

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 110002 - Forest Ecosystems												
Org: UBNRMD - PI Mark Ducey				Org Mgr: Ducey, Mark J								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	976.63	976.63
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,280.00	7,280.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,855.50	5,855.50
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,112.13	14,112.13
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	693.56	693.56
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	693.56	693.56
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	458.28	458.28
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,248.00)	(1,248.00)	4,186.06	4,186.06
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,248.00)	(1,248.00)	4,644.34	4,644.34
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(292.66)	(292.66)	4,561.03	4,561.03
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	(292.66)	(292.66)	4,561.03	4,561.03
Total Org: UBNRMD		0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,540.66)	(1,540.66)	24,011.06	24,011.06
Total Fund: 110002		0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,540.66)	(1,540.66)	24,011.06	24,011.06

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 110004 - Sanitation Procudure												
Org: UBPBWM - PI William Machardy												
Org Mgr: MacHardy, William E												
Account Pool: 61 - Salaries and Wages												
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C615	Insurance-Vehicle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Org: UBPBWM		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 110004		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 110006 - Recover From Damage in Trees												
Org: UBPBSM - PI Subhash Minocha				Org Mgr: Minocha, Subhash C								
Account Pool: 61 - Salaries and Wages												
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	878.18	878.18
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	878.18	878.18
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	355.69	355.69
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	355.69	355.69
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	77.20	77.20	2,995.52	2,995.52
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	77.20	77.20	2,995.52	2,995.52
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,916.46	8,916.46
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,916.46	8,916.46
Total Org: UBPBSM		0.00	0.00	0.00	0.00	0.00	0.00	0.00	77.20	77.20	13,145.85	13,145.85
Total Fund: 110006		0.00	0.00	0.00	0.00	0.00	0.00	0.00	77.20	77.20	13,145.85	13,145.85

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 110009 - Calcium Deplt. Forest Health												
Org: UBPBSM - PI Subhash Minocha				Org Mgr: Minocha, Subhash C								
Account Pool: 61 - Salaries and Wages												
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,969.44	4,969.44
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	222.00	222.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,191.44	5,191.44
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,012.60	2,012.60
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,012.60	2,012.60
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	950.00	950.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,464.30	1,464.30	1,756.72	1,756.72
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,464.30	1,464.30	2,706.72	2,706.72
Total Org: UBPBSM		0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,464.30	1,464.30	9,910.76	9,910.76
Total Fund: 110009		0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,464.30	1,464.30	9,910.76	9,910.76

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 110010 - Coarse Woody Material in NE												
Org: UBNRMD - PI Mark Ducey				Org Mgr: Ducey, Mark J								
Account Pool: 61 - Salaries and Wages												
613N30	Graduate Research Assistant	(6,907.00)	(6,907.00)	0.00	0.00	0.00	0.00	(6,907.00)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	13,550.00	13,550.00	0.00	0.00	0.00	0.00	13,550.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(7,957.60)	(7,957.60)	0.00	0.00	0.00	0.00	(7,957.60)	0.00	0.00	0.00	0.00
615F10	PAT	(76,169.74)	(76,169.74)	0.00	0.00	0.00	0.00	(76,169.74)	7,349.34	7,349.34	34,045.39	34,045.39
615NZ0	PAT Unallocated Budget (Bud Only)	75,517.00	75,517.00	0.00	0.00	0.00	0.00	75,517.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(9,000.00)	(9,000.00)	0.00	0.00	0.00	0.00	(9,000.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(1,632.75)	(1,632.75)	0.00	0.00	0.00	0.00	(1,632.75)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	7,166.00	7,166.00	0.00	0.00	0.00	0.00	7,166.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(5,434.09)	(5,434.09)	0.00	0.00	0.00	0.00	(5,434.09)	7,349.34	7,349.34	34,045.39	34,045.39
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(513.43)	(513.43)	0.00	0.00	0.00	0.00	(513.43)	2,939.74	2,939.74	13,783.09	13,783.09
65YP10	Nonstatus Benefit Distr (Fica)	(1,137.97)	(1,137.97)	0.00	0.00	0.00	0.00	(1,137.97)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		(1,651.40)	(1,651.40)	0.00	0.00	0.00	0.00	(1,651.40)	2,939.74	2,939.74	13,783.09	13,783.09
Account Pool: 71 - Support												
710	Travel	2,400.00	2,400.00	0.00	0.00	0.00	0.00	2,400.00	0.00	0.00	0.00	0.00
710000	In-State Travel	1,924.00	1,924.00	0.00	0.00	0.00	0.00	1,924.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(236.25)	(236.25)	0.00	0.00	0.00	0.00	(236.25)	0.00	0.00	0.00	0.00
711100	Supplies-General	2,242.42	2,242.42	0.00	0.00	0.00	0.00	2,242.42	0.00	0.00	0.00	0.00
7112	Research Supplies	380.45	380.45	0.00	0.00	0.00	0.00	380.45	0.00	0.00	0.00	0.00
711200	Research Supplies	(4,137.50)	(4,137.50)	0.00	0.00	0.00	0.00	(4,137.50)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	4,250.00	4,250.00	0.00	0.00	0.00	0.00	4,250.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		6,823.12	6,823.12	0.00	0.00	0.00	0.00	6,823.12	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	6,720.00	6,720.00	0.00	0.00	0.00	0.00	6,720.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(6,457.50)	(6,457.50)	0.00	0.00	0.00	0.00	(6,457.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		262.50	262.50	0.00	0.00	0.00	0.00	262.50	0.00	0.00	0.00	0.00
Total Org: UBNRMD		0.13	0.13	0.00	0.00	0.00	0.00	0.13	10,289.08	10,289.08	47,828.48	47,828.48
Total Fund: 110010		0.13	0.13	0.00	0.00	0.00	0.00	0.13	10,289.08	10,289.08	47,828.48	47,828.48

[illegible]

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final	
Fund: 110035 - Defects in Summer Flounder													
Org: UBZOJB - PI Jessica Bolker													
Org Mgr: Bolker, Jessica A													
Account Pool: 61 - Salaries and Wages													
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.50	7.50	
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.90	0.90	
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,035.00	1,035.00	
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,043.40	1,043.40	
Account Pool: 65 - Fringe Benefits													
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	87.65	87.65	
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	87.65	87.65	
Account Pool: 71 - Support													
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,787.09	2,787.09	
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	277.45	277.45	
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,064.54	3,064.54	
Account Pool: 76 - F&A and Internal Allocations													
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	587.39	587.39	
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	587.39	587.39	
Account Pool: 7Z - Transfers Out													
80ZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.01)	(0.01)	
Subtotal Account Pool: 7Z		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.01)	(0.01)	
Total Org: UBZOJB		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,782.97	4,782.97	
Total Fund: 110035		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,782.97	4,782.97	

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final	
Fund: 110041 - Old Growth Forest Diversity													
Org: UBPBGC - PI Garrett Crow				Org Mgr: Crow, Garrett E									
Account Pool: 61 - Salaries and Wages													
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 65 - Fringe Benefits													
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 71 - Support													
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
710Z00	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,336.17	7,336.17	
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,336.17	7,336.17	
Total Org: UBPBGC		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,336.17	7,336.17	
Total Fund: 110041		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,336.17	7,336.17	

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 110043 - Ice Storm Damage N. Hardwood												
Org: UBPBRB - PI Robert Blanchard												
Org Mgr: Blanchard, Robert O												
Account Pool: 61 - Salaries and Wages												
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,948.54	10,948.54
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,948.54	10,948.54
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,434.13	4,434.13
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,434.13	4,434.13
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	550.00	550.00
710020	In-State Travel-Prof Dev	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	279.08	279.08
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	41.73	41.73
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	870.81	870.81
Total Org: UBPBRB		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,253.48	16,253.48
Total Fund: 110043		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,253.48	16,253.48

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 110049 - Us Dept of Agriculture for Ser										
Org: UBNRTH - PI Theodore Howard										
Account Pool: 61 - Salaries and Wages										
61U000	Salary Offset Account	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00
Subtotal Account Pool: 61		3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00
Account Pool: 71 - Support										
7100	In-State Travel	23.74	23.74	0.00	0.00	0.00	23.74	0.00	0.00	0.00
7101	Out of State Travel	(1,012.92)	(1,012.92)	0.00	0.00	0.00	(1,012.92)	0.00	0.00	0.00
7111	Supplies	(1,584.25)	(1,584.25)	0.00	0.00	0.00	(1,584.25)	0.00	0.00	0.00
7130	Printing and Copying	499.30	499.30	0.00	0.00	0.00	499.30	0.00	0.00	0.00
7140	Postage	(50.52)	(50.52)	0.00	0.00	0.00	(50.52)	0.00	0.00	0.00
7161	Rentals-Leases	(400.00)	(400.00)	0.00	0.00	0.00	(400.00)	0.00	0.00	0.00
7180	Telecommunications	(475.35)	(475.35)	0.00	0.00	0.00	(475.35)	0.00	0.00	0.00
Subtotal Account Pool: 71		(3,000.00)	(3,000.00)	0.00	0.00	0.00	(3,000.00)	0.00	0.00	0.00
Total Org: UBNRTH										
		(0.00)	(0.00)	0.00	0.00	0.00	(0.00)	0.00	0.00	0.00
Total Fund: 110049										
		(0.00)	(0.00)	0.00	0.00	0.00	(0.00)	0.00	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 110051 - ARABIDOPIS TYPE-B RESPONSE												
Org: UBPBDM - PI Dennis Mathews				Org Mgr: Mathews, Dennis E								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,467.22	1,467.22	12,483.50	12,483.50
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,467.22	1,467.22	12,483.50	12,483.50
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	586.89	586.89	5,055.90	5,055.90
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	586.89	586.89	5,055.90	5,055.90
Account Pool: 71 - Support												
710Z00	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	481.68	481.68	4,112.90	4,112.90
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	481.68	481.68	4,112.90	4,112.90
Total Org: UBPBDM		0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,535.79	2,535.79	21,652.30	21,652.30
Total Fund: 110051		0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,535.79	2,535.79	21,652.30	21,652.30

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 110052 - GAMETOGENESIS GREEN SEA URCHIN												
Org: UBZOCW - PI Charles Walker				Org Mgr: Walker, Charles W								
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,829.52	10,829.52
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611Q90	Post Doc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	145.00	145.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	869.00	869.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	190.35	190.35
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,033.87	12,033.87
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	921.86	921.86
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	921.86	921.86
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	717.43	717.43
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	674.99	674.99
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	41.00	41.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,873.24	9,873.24
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	61.13	61.13
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	142.91	142.91
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,510.70	11,510.70
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730002	Subcontracts 02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
74	Capitalizable Plant and Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,795.00	3,795.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,795.00	3,795.00
Account Pool: 76 - F&A and Internal Allocations												
76	F&A and Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,627.31	6,627.31
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,627.31	6,627.31
Total Org: UBZOCW		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34,888.74	34,888.74
Total Fund: 110052		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34,888.74	34,888.74

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 110053 - LUTEIN BIOAVAILABILITY												
Org: UBPBDK - PI Dean Kopsell				Org Mgr: Kopsell, Dean A								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(15,934.08)	(15,934.08)	0.00	0.00	0.00	0.00	(15,934.08)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	89,143.00	89,143.00	0.00	0.00	0.00	0.00	89,143.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(37,762.99)	(37,762.99)	0.00	5,690.09	0.00	5,690.09	(43,453.08)	12,915.55	12,915.55	24,847.44	24,847.44
611PXM	[NSE] Supplemental-Other-Misc	(32,790.74)	(32,790.74)	0.00	0.00	0.00	0.00	(32,790.74)	0.00	0.00	0.00	0.00
611Q90	Post Doc	(15,603.49)	(15,603.49)	0.00	0.00	0.00	0.00	(15,603.49)	(1,273.66)	(1,273.66)	16,877.15	16,877.15
613N30	Graduate Research Assistant	(77,639.28)	(77,639.28)	0.00	0.00	0.00	0.00	(77,639.28)	13,025.09	13,025.09	25,450.19	25,450.19
613NZ0	Grad Unallocated Budget (Bud Only)	100,660.00	100,660.00	0.00	0.00	0.00	0.00	100,660.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(10,988.47)	(10,988.47)	0.00	2,112.76	0.00	2,112.76	(13,101.23)	1,188.42	1,188.42	5,487.27	5,487.27
615F10	PAT	(78,215.71)	(78,215.71)	0.00	35,650.97	0.00	35,650.97	(113,866.68)	29,404.11	29,404.11	29,482.49	29,482.49
615NZ0	PAT Unallocated Budget (Bud Only)	177,419.00	177,419.00	0.00	0.00	0.00	0.00	177,419.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(4,062.00)	(4,062.00)	0.00	0.00	0.00	0.00	(4,062.00)	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	(28.00)	(28.00)	0.00	0.00	0.00	0.00	(28.00)	20.00	20.00	8.00	8.00
61SNSH	Student Labor	(2,595.57)	(2,595.57)	0.00	819.50	0.00	819.50	(3,415.07)	1,028.56	1,028.56	1,567.01	1,567.01
Subtotal Account Pool: 61		91,601.67	91,601.67	0.00	44,273.32	0.00	44,273.32	47,328.35	56,308.07	56,308.07	103,719.55	103,719.55
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	32,697.20	32,697.20	0.00	15,472.40	0.00	15,472.40	17,224.80	11,448.78	11,448.78	15,123.74	15,123.74
65YP10	Nonstatus Benefit Distr (Fica)	(7,178.18)	(7,178.18)	0.00	710.05	0.00	710.05	(7,888.23)	1,221.36	1,221.36	2,548.12	2,548.12
Subtotal Account Pool: 65		25,519.02	25,519.02	0.00	16,182.45	0.00	16,182.45	9,336.57	12,670.14	12,670.14	17,671.86	17,671.86
Account Pool: 71 - Support												
710000	In-State Travel	(584.47)	(584.47)	0.00	0.00	0.00	0.00	(584.47)	0.00	0.00	147.24	147.24
710100	Out-of-State Travel	(4,027.11)	(4,027.11)	0.00	2,361.21	0.00	2,361.21	(6,388.32)	1,352.64	1,352.64	2,002.61	2,002.61
710200	Foreign Travel	(728.89)	(728.89)	0.00	0.00	0.00	0.00	(728.89)	728.89	728.89	0.00	0.00
710300	Conference Registration Fees	(1,865.44)	(1,865.44)	0.00	0.00	0.00	0.00	(1,865.44)	210.00	210.00	380.44	380.44
710400	Student or Non-Emp Travel	(496.90)	(496.90)	0.00	1,076.06	0.00	1,076.06	(1,572.96)	0.00	0.00	254.82	254.82
710Z00	Travel-Other	13,500.00	13,500.00	0.00	0.00	0.00	0.00	13,500.00	0.00	0.00	0.00	0.00
711100	Supplies-General	68,092.20	68,092.20	0.00	0.00	0.00	0.00	68,092.20	0.00	0.00	2,900.00	2,900.00
711200	Research Supplies	(71,463.33)	(71,463.33)	0.00	9,645.03	0.00	9,645.03	(81,108.36)	16,912.38	16,912.38	17,959.41	17,959.41
713000	Printing & Copying-General	(629.71)	(629.71)	0.00	144.43	0.00	144.43	(774.14)	20.00	20.00	559.71	559.71
714005	Postage-Campus Mail Services	(11.65)	(11.65)	0.00	0.00	0.00	0.00	(11.65)	0.00	0.00	11.65	11.65
714030	Postage-Express Mail	(240.57)	(240.57)	0.00	26.52	0.00	26.52	(267.09)	192.78	192.78	0.00	0.00
716000	Maintenance & Repairs-General	(3,594.00)	(3,594.00)	0.00	26.50	0.00	26.50	(3,620.50)	0.00	0.00	3,531.00	3,531.00
716100	Rentals & Leases-General	(360.79)	(360.79)	0.00	154.28	0.00	154.28	(515.07)	159.36	159.36	158.28	158.28
717200	Other Professional Services-General	(8,039.96)	(8,039.96)	0.00	136.00	0.00	136.00	(8,175.96)	3,636.96	3,636.96	280.00	280.00
718000	Telecom-General	(12.36)	(12.36)	0.00	0.00	0.00	0.00	(12.36)	12.36	12.36	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(191.93)	(191.93)	0.00	0.00	0.00	0.00	(191.93)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	(160.00)	(160.00)	0.00	0.00	0.00	0.00	(160.00)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(4.82)	(4.82)	0.00	0.00	0.00	0.00	(4.82)	0.00	0.00	4.82	4.82
719200	Employee Recruiting-General	(553.31)	(553.31)	0.00	0.00	0.00	0.00	(553.31)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		(11,373.04)	(11,373.04)	0.00	13,570.03	0.00	13,570.03	(24,943.07)	23,225.37	23,225.37	28,189.98	28,189.98
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	(222.00)	(222.00)	0.00	0.00	0.00	0.00	(222.00)	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(14,777.75)	(14,777.75)	0.00	0.00	0.00	0.00	(14,777.75)	6,748.20	6,748.20	4,256.55	4,256.55
722200	Participant Support	20,620.00	20,620.00	0.00	0.00	0.00	0.00	20,620.00	0.00	0.00	380.00	380.00
Subtotal Account Pool: 72		5,620.25	5,620.25	0.00	0.00	0.00	0.00	5,620.25	6,748.20	6,748.20	4,636.55	4,636.55
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	(57,898.00)	(7,257.90)	0.00	50,304.01	336.09	50,640.10	(57,898.00)	7,257.90	7,257.90	0.00	0.00
Subtotal Account Pool: 73		(57,898.00)	(7,257.90)	0.00	50,304.01	336.09	50,640.10	(57,898.00)	7,257.90	7,257.90	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 110053 - LUTEIN BIOAVAILABILITY												
Org: UBPBDK - PI Dean Kopsell				Org Mgr: Kopsell, Dean A								
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	(2,154.38)	(2,154.38)	0.00	5,001.83	0.00	5,001.83	(7,156.21)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		(2,154.38)	(2,154.38)	0.00	5,001.83	0.00	5,001.83	(7,156.21)	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	53,218.01	53,218.01	0.00	21,519.55	0.00	21,519.55	31,698.46	23,323.66	23,323.66	35,050.28	35,050.28
Subtotal Account Pool: 76		53,218.01	53,218.01	0.00	21,519.55	0.00	21,519.55	31,698.46	23,323.66	23,323.66	35,050.28	35,050.28
Total Org: UBPBDK		104,533.53	155,173.63	0.00	150,851.19	336.09	151,187.28	3,986.35	129,533.34	129,533.34	189,268.22	189,268.22
Total Fund: 110053		104,533.53	155,173.63	0.00	150,851.19	336.09	151,187.28	3,986.35	129,533.34	129,533.34	189,268.22	189,268.22

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 110059 - SUCCESS OF NORHTERN GOSHAWKS												
Org: UBNRKB - PI Kimberly Babbitt				Org Mgr: Babbitt, Kimberly J								
Account Pool: 61 - Salaries and Wages												
61SNSH	Student Labor	(4,787.25)	(4,787.25)	0.00	1,397.50	0.00	1,397.50	(6,184.75)	4,787.25	4,787.25	0.00	0.00
61SNWS	College Work Study	(439.78)	(439.78)	0.00	0.00	0.00	0.00	(439.78)	439.78	439.78	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	6,458.00	6,458.00	0.00	0.00	0.00	0.00	6,458.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		1,230.97	1,230.97	0.00	1,397.50	0.00	1,397.50	(166.53)	5,227.03	5,227.03	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	542.00	542.00	0.00	0.00	0.00	0.00	542.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		542.00	542.00	0.00	0.00	0.00	0.00	542.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710400	Student or Non-Emp Travel	(165.75)	(165.75)	0.00	0.00	0.00	0.00	(165.75)	165.75	165.75	0.00	0.00
710Z00	Travel-Other	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
711100	Supplies-General	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(2,562.34)	(2,562.34)	0.00	305.64	0.00	305.64	(2,867.98)	825.88	825.88	1,736.46	1,736.46
Subtotal Account Pool: 71		2,271.91	2,271.91	0.00	305.64	0.00	305.64	1,966.27	991.63	991.63	1,736.46	1,736.46
Total Org: UBNRKB		4,044.88	4,044.88	0.00	1,703.14	0.00	1,703.14	2,341.74	6,218.66	6,218.66	1,736.46	1,736.46
Total Fund: 110059		4,044.88	4,044.88	0.00	1,703.14	0.00	1,703.14	2,341.74	6,218.66	6,218.66	1,736.46	1,736.46

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 110067 - Fire Management Options												
Org: UBNRMD - PI Mark Ducey				Org Mgr: Ducey, Mark J								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,060.70	5,060.70
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	742.50	742.50	269.50	269.50
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	313.50	313.50	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,056.00	1,056.00	5,330.20	5,330.20
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	62.37	62.37	447.74	447.74
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	62.37	62.37	447.74	447.74
Account Pool: 71 - Support												
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Org: UBNRMD		0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,118.37	1,118.37	5,777.94	5,777.94
Total Fund: 110067		0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,118.37	1,118.37	5,777.94	5,777.94

[illegible]

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 110070 - Role of Endothelial Cell												
Org: UBASDT - PI David Townson				Org Mgr: Townson, David H								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	23,022.00	23,022.00	0.00	0.00	0.00	0.00	23,022.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(20,723.74)	(20,723.74)	0.00	2,980.48	0.00	2,980.48	(23,704.22)	9,485.06	9,485.06	11,238.68	11,238.68
611PXM	[NSE] Supplemental-Other-Misc	(4,272.00)	(4,272.00)	0.00	0.00	0.00	0.00	(4,272.00)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	16,400.00	16,400.00	0.00	0.00	0.00	0.00	16,400.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(15,400.09)	(15,400.09)	0.00	0.00	0.00	0.00	(15,400.09)	5,008.92	5,008.92	6,791.17	6,791.17
61CPEX	[NSE] Non-Status Salary (Exempt)	(709.70)	(709.70)	0.00	1,290.36	0.00	1,290.36	(2,000.06)	709.70	709.70	0.00	0.00
61SNHO	Student Labor - Overtime	(0.94)	(0.94)	0.00	0.00	0.00	0.00	(0.94)	0.94	0.94	0.00	0.00
61SNSH	Student Labor	(1,061.27)	(1,061.27)	0.00	0.00	0.00	0.00	(1,061.27)	836.27	836.27	225.00	225.00
61SNWS	College Work Study	(515.87)	(515.87)	0.00	0.00	0.00	0.00	(515.87)	321.44	321.44	194.43	194.43
61SNZ0	Student Labor Unallocated(Bud Only)	8,200.00	8,200.00	0.00	0.00	0.00	0.00	8,200.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		4,938.39	4,938.39	0.00	4,270.84	0.00	4,270.84	667.55	16,362.33	16,362.33	18,449.28	18,449.28
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	3,569.00	3,569.00	0.00	0.00	0.00	0.00	3,569.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(3,450.22)	(3,450.22)	0.00	388.67	0.00	388.67	(3,838.89)	1,290.21	1,290.21	1,514.50	1,514.50
Subtotal Account Pool: 65		118.78	118.78	0.00	388.67	0.00	388.67	(269.89)	1,290.21	1,290.21	1,514.50	1,514.50
Account Pool: 71 - Support												
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(2,108.95)	(2,108.95)	0.00	654.00	0.00	654.00	(2,762.95)	676.20	676.20	1,281.25	1,281.25
711100	Supplies-General	(1,818.10)	(1,818.10)	0.00	0.00	0.00	0.00	(1,818.10)	1,770.25	1,770.25	47.85	47.85
7112	Research Supplies	44,009.00	44,009.00	0.00	0.00	0.00	0.00	44,009.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(36,983.52)	(36,983.52)	0.00	3,462.34	0.00	3,462.34	(40,445.86)	11,515.83	11,515.83	12,950.19	12,950.19
714030	Postage-Express Mail	(154.33)	(154.33)	0.00	0.00	0.00	0.00	(154.33)	0.00	0.00	154.33	154.33
716000	Maintenance & Repairs-General	(1,224.70)	(1,224.70)	0.00	0.00	0.00	0.00	(1,224.70)	0.00	0.00	100.00	100.00
Subtotal Account Pool: 71		3,719.40	3,719.40	0.00	4,116.34	0.00	4,116.34	(396.94)	13,962.28	13,962.28	14,533.62	14,533.62
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	2,064.68	2,064.68	0.00	2,057.92	0.00	2,057.92	6.76	7,413.70	7,413.70	8,089.64	8,089.64
Subtotal Account Pool: 76		2,064.68	2,064.68	0.00	2,057.92	0.00	2,057.92	6.76	7,413.70	7,413.70	8,089.64	8,089.64
Total Org: UBASDT		10,841.25	10,841.25	0.00	10,833.77	0.00	10,833.77	7.48	39,028.52	39,028.52	42,587.04	42,587.04
Total Fund: 110070		10,841.25	10,841.25	0.00	10,833.77	0.00	10,833.77	7.48	39,028.52	39,028.52	42,587.04	42,587.04

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 110071 - Tree Pathology: Ice Damage												
Org: UBPBRB - PI Robert Blanchard				Org Mgr: Blanchard, Robert O								
Account Pool: 61 - Salaries and Wages												
615NZ0	PAT Unallocated Budget (Bud Only)	25,192.00	25,192.00	0.00	0.00	0.00	0.00	25,192.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	(21,685.38)	(21,685.38)	0.00	0.00	0.00	0.00	(21,685.38)	4,894.40	4,894.40	16,790.98	16,790.98
617NZ0	Op Staff Unallocated Bud(BudOnly)	7,118.00	7,118.00	0.00	0.00	0.00	0.00	7,118.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(2,013.75)	(2,013.75)	0.00	0.00	0.00	0.00	(2,013.75)	2,013.75	2,013.75	0.00	0.00
Subtotal Account Pool: 61		8,610.87	8,610.87	0.00	0.00	0.00	0.00	8,610.87	6,908.15	6,908.15	16,790.98	16,790.98
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	3,936.15	3,936.15	0.00	0.00	0.00	0.00	3,936.15	1,957.76	1,957.76	6,796.09	6,796.09
65YP10	Nonstatus Benefit Distr (Fica)	(169.16)	(169.16)	0.00	0.00	0.00	0.00	(169.16)	169.16	169.16	0.00	0.00
Subtotal Account Pool: 65		3,766.99	3,766.99	0.00	0.00	0.00	0.00	3,766.99	2,126.92	2,126.92	6,796.09	6,796.09
Account Pool: 71 - Support												
710000	In-State Travel	644.75	644.75	0.00	0.00	0.00	0.00	644.75	355.25	355.25	0.00	0.00
710100	Out-of-State Travel	(207.50)	(207.50)	0.00	0.00	0.00	0.00	(207.50)	207.50	207.50	0.00	0.00
7112	Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(4,628.30)	(4,628.30)	0.00	3,619.55	0.00	3,619.55	(8,247.85)	4,590.68	4,590.68	37.62	37.62
717200	Other Professional Services-General	(374.10)	(374.10)	0.00	0.00	0.00	0.00	(374.10)	374.10	374.10	0.00	0.00
Subtotal Account Pool: 71		(3,565.15)	(3,565.15)	0.00	3,619.55	0.00	3,619.55	(7,184.70)	5,527.53	5,527.53	37.62	37.62
Total Org: UBPBRB		8,812.71	8,812.71	0.00	3,619.55	0.00	3,619.55	5,193.16	14,562.60	14,562.60	23,624.69	23,624.69
Total Fund: 110071		8,812.71	8,812.71	0.00	3,619.55	0.00	3,619.55	5,193.16	14,562.60	14,562.60	23,624.69	23,624.69

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 110072 - Microbial Contributions to Carbon												
Org: UBNRSF - PI Serita Frey				Org Mgr: Frey, Serita D								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,967.37	2,967.37	2,245.57	2,245.57
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,967.37	2,967.37	2,245.57	2,245.57
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	249.26	249.26	188.63	188.63
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	249.26	249.26	188.63	188.63
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.04	16.04
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.04	16.04
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,406.63	50,406.63	50,593.37	50,593.37
Subtotal Account Pool: 73		0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,406.63	50,406.63	50,593.37	50,593.37
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	754.31	754.31	574.59	574.59
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	754.31	754.31	574.59	574.59
Total Org: UBNRSF		0.00	0.00	0.00	0.00	0.00	0.00	0.00	54,377.57	54,377.57	53,618.20	53,618.20
Total Fund: 110072		0.00	0.00	0.00	0.00	0.00	0.00	0.00	54,377.57	54,377.57	53,618.20	53,618.20

[illegible]

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 110075 - Polyamine Testing in Tomato												
Org: UBPBSM - PI Subhash Minocha				Org Mgr: Minocha, Subhash C								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(6,554.51)	(6,554.51)	0.00	0.00	0.00	0.00	(6,554.51)	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(14,532.83)	(14,532.83)	0.00	0.00	0.00	0.00	(14,532.83)	5,997.85	5,997.85	8,534.98	8,534.98
611PXM	[NSE] Supplemental-Other-Misc	(4,013.36)	(4,013.36)	0.00	0.00	0.00	0.00	(4,013.36)	0.00	0.00	0.00	0.00
611Q90	Post Doc	(1,888.44)	(1,888.44)	0.00	0.00	0.00	0.00	(1,888.44)	15,961.82	15,961.82	16,676.62	16,676.62
613N60	Graduate - PT Lecturer	(3,000.00)	(3,000.00)	0.00	0.00	0.00	0.00	(3,000.00)	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(964.01)	(964.01)	0.00	0.00	0.00	0.00	(964.01)	0.00	0.00	964.01	964.01
617F10	Operating Staff	(884.31)	(884.31)	0.00	0.00	0.00	0.00	(884.31)	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(6,350.44)	(6,350.44)	0.00	0.00	0.00	0.00	(6,350.44)	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	(0.47)	(0.47)	0.00	0.00	0.00	0.00	(0.47)	0.47	0.47	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(5,280.27)	(5,280.27)	0.00	0.00	0.00	0.00	(5,280.27)	1,173.91	1,173.91	4,106.36	4,106.36
61SNSH	Student Labor	(5,788.25)	(5,788.25)	0.00	0.00	0.00	0.00	(5,788.25)	805.75	805.75	4,478.50	4,478.50
61SNWS	College Work Study	(258.73)	(258.73)	0.00	0.00	0.00	0.00	(258.73)	0.00	0.00	258.73	258.73
61SNZ0	Student Labor Unallocated(Bud Only)	24,000.00	24,000.00	0.00	0.00	0.00	0.00	24,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(25,515.62)	(25,515.62)	0.00	0.00	0.00	0.00	(25,515.62)	23,939.80	23,939.80	35,019.20	35,019.20
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(1,137.26)	(1,137.26)	0.00	0.00	0.00	0.00	(1,137.26)	4,309.67	4,309.67	3,871.35	3,871.35
65YP10	Nonstatus Benefit Distr (Fica)	(2,595.15)	(2,595.15)	0.00	0.00	0.00	0.00	(2,595.15)	602.46	602.46	1,142.84	1,142.84
Subtotal Account Pool: 65		(3,732.41)	(3,732.41)	0.00	0.00	0.00	0.00	(3,732.41)	4,912.13	4,912.13	5,014.19	5,014.19
Account Pool: 71 - Support												
710000	In-State Travel	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(780.20)	(780.20)	0.00	0.00	0.00	0.00	(780.20)	0.00	0.00	425.30	425.30
710200	Foreign Travel	(731.57)	(731.57)	0.00	0.00	0.00	0.00	(731.57)	731.57	731.57	0.00	0.00
710300	Conference Registration Fees	(240.00)	(240.00)	0.00	0.00	0.00	0.00	(240.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	36,799.00	36,799.00	0.00	0.00	0.00	0.00	36,799.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(18,756.04)	(18,756.04)	0.00	0.00	0.00	0.00	(18,756.04)	2,934.63	2,934.63	9,848.51	9,848.51
714030	Postage-Express Mail	(49.94)	(49.94)	0.00	0.00	0.00	0.00	(49.94)	0.00	0.00	49.94	49.94
716000	Maintenance & Repairs-General	(1,250.00)	(1,250.00)	0.00	0.00	0.00	0.00	(1,250.00)	1,250.00	1,250.00	0.00	0.00
716100	Rentals & Leases-General	(54.68)	(54.68)	0.00	0.00	0.00	0.00	(54.68)	23.68	23.68	0.00	0.00
Subtotal Account Pool: 71		18,936.57	18,936.57	0.00	0.00	0.00	0.00	18,936.57	4,939.88	4,939.88	10,323.75	10,323.75
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	901.47	901.47	0.00	0.00	0.00	0.00	901.47	7,098.53	7,098.53	0.00	0.00
Subtotal Account Pool: 74		901.47	901.47	0.00	0.00	0.00	0.00	901.47	7,098.53	7,098.53	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	9,454.48	9,454.48	0.00	0.00	0.00	0.00	9,454.48	5,724.74	5,724.74	7,049.89	7,049.89
Subtotal Account Pool: 76		9,454.48	9,454.48	0.00	0.00	0.00	0.00	9,454.48	5,724.74	5,724.74	7,049.89	7,049.89
Total Org: UBPBSM		44.49	44.49	0.00	0.00	0.00	0.00	44.49	46,615.08	46,615.08	57,407.03	57,407.03
Total Fund: 110075		44.49	44.49	0.00	0.00	0.00	0.00	44.49	46,615.08	46,615.08	57,407.03	57,407.03

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 110080 - Amphibians Inhabiting Vernal Pools												
Org: UBNRKB - PI Kimberly Babbitt				Org Mgr: Babbitt, Kimberly J								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(30,648.29)	(30,648.29)	0.00	0.00	0.00	0.00	(30,648.29)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	20,699.00	20,699.00	0.00	0.00	0.00	0.00	20,699.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(12,721.78)	(12,721.78)	0.00	0.00	0.00	0.00	(12,721.78)	4,129.39	4,129.39	8,592.39	8,592.39
611PXM	[NSE] Supplemental-Other-Misc	(8,284.00)	(8,284.00)	0.00	0.00	0.00	0.00	(8,284.00)	0.00	0.00	0.00	0.00
611Q90	Post Doc	49,586.61	49,586.61	0.00	0.00	0.00	0.00	49,586.61	5,891.96	5,891.96	31,923.43	31,923.43
613N30	Graduate Research Assistant	(12,875.07)	(12,875.07)	0.00	13,200.08	0.00	13,200.08	(26,075.15)	12,875.07	12,875.07	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	34,225.00	34,225.00	0.00	0.00	0.00	0.00	34,225.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(5,269.27)	(5,269.27)	0.00	6,348.73	0.00	6,348.73	(11,618.00)	3,503.11	3,503.11	1,766.16	1,766.16
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(12,530.88)	(12,530.88)	0.00	9,591.28	0.00	9,591.28	(22,122.16)	7,924.88	7,924.88	4,176.00	4,176.00
61SNSH	Student Labor	(9,994.00)	(9,994.00)	0.00	5,596.75	0.00	5,596.75	(15,590.75)	5,058.00	5,058.00	3,976.00	3,976.00
61SNWS	College Work Study	(254.82)	(254.82)	0.00	565.38	0.00	565.38	(820.20)	254.82	254.82	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	46,000.00	46,000.00	0.00	0.00	0.00	0.00	46,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		57,932.50	57,932.50	0.00	35,302.22	0.00	35,302.22	22,630.28	39,637.23	39,637.23	50,433.98	50,433.98
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	10,232.56	10,232.56	0.00	0.00	0.00	0.00	10,232.56	1,590.82	1,590.82	4,544.56	4,544.56
65YP10	Nonstatus Benefit Distr (Fica)	(3,250.42)	(3,250.42)	0.00	1,450.52	0.00	1,450.52	(4,700.94)	1,314.98	1,314.98	1,220.89	1,220.89
Subtotal Account Pool: 65		6,982.14	6,982.14	0.00	1,450.52	0.00	1,450.52	5,531.62	2,905.80	2,905.80	5,765.45	5,765.45
Account Pool: 71 - Support												
710	Travel	21,000.00	21,000.00	0.00	0.00	0.00	0.00	21,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(133.60)	(133.60)	0.00	0.00	0.00	0.00	(133.60)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(23,334.64)	(23,334.64)	0.00	16,406.57	0.00	16,406.57	(39,741.21)	6,807.52	6,807.52	11,598.67	11,598.67
710300	Conference Registration Fees	0.00	0.00	0.00	680.00	0.00	680.00	(680.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(163.62)	(163.62)	0.00	714.08	0.00	714.08	(877.70)	163.62	163.62	0.00	0.00
710410	Student or Non-Emp Travel-Lodging	(10,591.00)	(8,099.07)	0.00	0.00	2,491.93	2,491.93	(10,591.00)	6,499.07	6,499.07	1,600.00	1,600.00
711100	Supplies-General	(263.22)	(263.22)	0.00	0.00	0.00	0.00	(263.22)	0.00	0.00	0.00	0.00
711120	Supplies-Sets, Scene Shop & Paint	(557.62)	(557.62)	0.00	0.00	0.00	0.00	(557.62)	0.00	0.00	0.00	0.00
7112	Research Supplies	62,152.00	62,152.00	0.00	0.00	0.00	0.00	62,152.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(28,108.29)	(27,613.29)	0.00	2,876.56	495.00	3,371.56	(30,984.85)	19,245.41	19,245.41	6,432.40	6,432.40
714030	Postage-Express Mail	(23.44)	(23.44)	0.00	23.85	0.00	23.85	(47.29)	23.44	23.44	0.00	0.00
716120	Rentals-Property or Room	(6,300.00)	(4,500.00)	0.00	10,800.00	9,000.00	19,800.00	(24,300.00)	4,500.00	4,500.00	0.00	0.00
717210	Oth Prof Ser-Honoraria	(65.00)	(65.00)	0.00	0.00	0.00	0.00	(65.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	(15.00)	(15.00)	0.00	0.00	0.00	0.00	(15.00)	0.00	0.00	15.00	15.00
718030	Telecom-Voice RE Wireless	(15.00)	(15.00)	0.00	0.00	0.00	0.00	(15.00)	0.00	0.00	15.00	15.00
Subtotal Account Pool: 71		13,581.57	18,368.50	0.00	31,501.06	11,986.93	43,487.99	(25,119.49)	37,239.06	37,239.06	19,661.07	19,661.07
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	15,950.00	15,950.00	0.00	0.00	0.00	0.00	15,950.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(8,137.60)	(8,137.60)	0.00	4,030.15	0.00	4,030.15	(12,167.75)	8,137.60	8,137.60	0.00	0.00
Subtotal Account Pool: 72		7,812.40	7,812.40	0.00	4,030.15	0.00	4,030.15	3,782.25	8,137.60	8,137.60	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	23,289.09	23,289.09	0.00	16,005.49	0.00	16,005.49	7,283.60	18,708.83	18,708.83	17,789.37	17,789.37
Subtotal Account Pool: 76		23,289.09	23,289.09	0.00	16,005.49	0.00	16,005.49	7,283.60	18,708.83	18,708.83	17,789.37	17,789.37
Total Org: UBNRKB		109,597.70	114,384.63	0.00	88,289.44	11,986.93	100,276.37	14,108.26	106,628.52	106,628.52	93,649.87	93,649.87
Total Fund: 110080		109,597.70	114,384.63	0.00	88,289.44	11,986.93	100,276.37	14,108.26	106,628.52	106,628.52	93,649.87	93,649.87

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 110081 - Rainbow Trout Cooperative Agreement										
Org: UBZOTK - PI Thomas Kocher										
Account Pool: 74 - Capitalizable Plant and Equipment										
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00
Total Org: UBZOTK										
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00
Total Fund: 110081										
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00

[illegible]

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 110082 - Strawberry Genomics												
Org: UBPBTD - PI Thomas Davis				Org Mgr: Buob, Thomas Edward								
Account Pool: 61 - Salaries and Wages												
611Q90	Post Doc	12,812.00	12,812.00	0.00	0.00	0.00	0.00	12,812.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(3,124.95)	(3,124.95)	0.00	0.00	0.00	0.00	(3,124.95)	0.00	0.00	3,124.95	3,124.95
615F10	PAT	(26,391.50)	(26,391.50)	0.00	13,714.83	0.00	13,714.83	(40,106.33)	26,391.50	26,391.50	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	61,376.00	61,376.00	0.00	0.00	0.00	0.00	61,376.00	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	18.75	0.00	18.75	(18.75)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(2,375.00)	(2,375.00)	0.00	8,332.50	0.00	8,332.50	(10,707.50)	0.00	0.00	2,375.00	2,375.00
61SNSH	Student Labor	(23,607.77)	(23,607.77)	0.00	0.00	0.00	0.00	(23,607.77)	10,753.02	10,753.02	12,854.75	12,854.75
61SNWS	College Work Study	(2,619.04)	(2,619.04)	0.00	0.00	0.00	0.00	(2,619.04)	2,007.04	2,007.04	612.00	612.00
61SNZ0	Student Labor Unallocated(Bud Only)	7,000.00	7,000.00	0.00	0.00	0.00	0.00	7,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		23,069.74	23,069.74	0.00	22,066.08	0.00	22,066.08	1,003.66	39,151.56	39,151.56	18,966.70	18,966.70
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	18,266.15	18,266.15	0.00	5,952.27	0.00	5,952.27	12,313.88	10,593.85	10,593.85	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(199.50)	(199.50)	0.00	759.97	0.00	759.97	(959.47)	0.00	0.00	199.50	199.50
Subtotal Account Pool: 65		18,066.65	18,066.65	0.00	6,712.24	0.00	6,712.24	11,354.41	10,593.85	10,593.85	199.50	199.50
Account Pool: 71 - Support												
710	Travel	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(3,214.87)	(3,214.87)	0.00	800.00	0.00	800.00	(4,014.87)	2,072.40	2,072.40	1,142.47	1,142.47
710200	Foreign Travel	0.00	0.00	0.00	786.99	0.00	786.99	(786.99)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(550.00)	(550.00)	0.00	1,486.91	0.00	1,486.91	(2,036.91)	550.00	550.00	0.00	0.00
711100	Supplies-General	(3,151.85)	(3,151.85)	0.00	0.00	0.00	0.00	(3,151.85)	0.00	0.00	3,151.85	3,151.85
7112	Research Supplies	71,653.00	71,653.00	0.00	0.00	0.00	0.00	71,653.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(46,035.59)	(46,035.59)	(13.90)	14,182.70	0.00	14,182.70	(60,218.29)	35,390.94	35,390.94	10,644.65	10,644.65
713000	Printing & Copying-General	(23.45)	(23.45)	0.00	118.80	0.00	118.80	(142.25)	23.45	23.45	0.00	0.00
714030	Postage-Express Mail	(54.75)	(54.75)	0.00	0.00	0.00	0.00	(54.75)	54.75	54.75	0.00	0.00
716000	Maintenance & Repairs-General	(326.16)	(326.16)	0.00	106.03	100.00	206.03	(532.19)	326.16	326.16	0.00	0.00
717200	Other Professional Services-General	(10,570.02)	(10,570.02)	0.00	902.40	0.00	902.40	(11,472.42)	10,570.02	10,570.02	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(202.40)	(202.40)	0.00	151.80	0.00	151.80	(354.20)	151.80	151.80	50.60	50.60
Subtotal Account Pool: 71		13,523.91	13,523.91	(13.90)	18,535.63	100.00	18,635.63	(5,111.72)	49,139.52	49,139.52	14,989.57	14,989.57
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	3,147.06	3,147.06	0.00	0.00	0.00	0.00	3,147.06	6,752.94	6,752.94	0.00	0.00
Subtotal Account Pool: 74		3,147.06	3,147.06	0.00	0.00	0.00	0.00	3,147.06	6,752.94	6,752.94	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	13,739.90	13,739.90	(3.26)	11,175.90	0.00	11,175.90	2,564.00	24,691.51	24,691.51	8,009.59	8,009.59
Subtotal Account Pool: 76		13,739.90	13,739.90	(3.26)	11,175.90	0.00	11,175.90	2,564.00	24,691.51	24,691.51	8,009.59	8,009.59
Total Org: UBPBTD		71,547.26	71,547.26	(17.16)	58,489.85	100.00	58,589.85	12,957.41	130,329.38	130,329.38	42,165.36	42,165.36
Total Fund: 110082		71,547.26	71,547.26	(17.16)	58,489.85	100.00	58,589.85	12,957.41	130,329.38	130,329.38	42,165.36	42,165.36

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final	
Fund: 110083 - Role of Juvenile Hormone in Beetle													
Org: UBZOMS - PI Michelle Scott				Org Mgr: Scott, Michelle P									
Account Pool: 61 - Salaries and Wages													
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(51,733.05)	(51,733.05)	0.00	0.00	0.00	0.00	(51,733.05)	8,250.39	8,250.39	43,482.66	43,482.66	
613NZ0	Grad Unallocated Budget (Bud Only)	50,507.00	50,507.00	0.00	0.00	0.00	0.00	50,507.00	0.00	0.00	0.00	0.00	
613P90	Graduate Summer Appoint - Research	(3,999.96)	(3,999.96)	0.00	0.00	0.00	0.00	(3,999.96)	2,000.00	2,000.00	1,999.96	1,999.96	
615NZ0	PAT Unallocated Budget (Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00	
61CPEX	[NSE] Non-Status Salary (Exempt)	(600.00)	(600.00)	0.00	0.00	0.00	0.00	(600.00)	600.00	600.00	0.00	0.00	
Subtotal Account Pool: 61		(3,826.01)	(3,826.01)	0.00	0.00	0.00	0.00	(3,826.01)	10,850.39	10,850.39	45,482.62	45,482.62	
Account Pool: 65 - Fringe Benefits													
65YF10	Full Fringe Benefit Distr Expe	4,411.00	4,411.00	0.00	0.00	0.00	0.00	4,411.00	0.00	0.00	0.00	0.00	
65YP10	Nonstatus Benefit Distr (Fica)	(4,731.97)	(4,731.97)	0.00	0.00	0.00	0.00	(4,731.97)	911.43	911.43	3,820.54	3,820.54	
Subtotal Account Pool: 65		(320.97)	(320.97)	0.00	0.00	0.00	0.00	(320.97)	911.43	911.43	3,820.54	3,820.54	
Account Pool: 71 - Support													
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00	
710100	Out-of-State Travel	(404.25)	(404.25)	0.00	0.00	0.00	0.00	(404.25)	404.25	404.25	0.00	0.00	
7112	Research Supplies	8,500.00	8,500.00	0.00	0.00	0.00	0.00	8,500.00	0.00	0.00	0.00	0.00	
711200	Research Supplies	(4,774.13)	(4,774.13)	0.00	0.00	0.00	0.00	(4,774.13)	2,265.94	2,265.94	2,508.19	2,508.19	
716000	Maintenance & Repairs-General	(92.24)	(92.24)	0.00	0.00	0.00	0.00	(92.24)	92.24	92.24	0.00	0.00	
716100	Rentals & Leases-General	(82.40)	(82.40)	0.00	0.00	0.00	0.00	(82.40)	24.72	24.72	57.68	57.68	
Subtotal Account Pool: 71		4,146.98	4,146.98	0.00	0.00	0.00	0.00	4,146.98	2,787.15	2,787.15	2,565.87	2,565.87	
Account Pool: 76 - F&A and Internal Allocations													
760300	F&A Expenditures	14.76	14.76	0.00	7.78	0.00	7.78	6.98	3,411.72	3,411.72	12,155.52	12,155.52	
Subtotal Account Pool: 76		14.76	14.76	0.00	7.78	0.00	7.78	6.98	3,411.72	3,411.72	12,155.52	12,155.52	
Total Org: UBZOMS		14.76	14.76	0.00	7.78	0.00	7.78	6.98	17,960.69	17,960.69	64,024.55	64,024.55	
Total Fund: 110083		14.76	14.76	0.00	7.78	0.00	7.78	6.98	17,960.69	17,960.69	64,024.55	64,024.55	

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 110084 - Amphibian Dispersal in Forests												
Org: UBZOMA - PI Marianne Litvaitis				Org Mgr: Litvaitis, Marianne K								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(27,253.41)	(27,253.41)	0.00	4,884.61	0.00	4,884.61	(32,138.02)	23,214.93	23,214.93	4,038.48	4,038.48
611NZ0	Faculty Unallocated Budget(BudOnly)	31,904.00	31,904.00	0.00	0.00	0.00	0.00	31,904.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		4,650.59	4,650.59	0.00	4,884.61	0.00	4,884.61	(234.02)	23,214.93	23,214.93	4,038.48	4,038.48
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,456.44	1,456.44	0.00	2,119.93	0.00	2,119.93	(663.49)	9,285.97	9,285.97	1,635.59	1,635.59
Subtotal Account Pool: 65		1,456.44	1,456.44	0.00	2,119.93	0.00	2,119.93	(663.49)	9,285.97	9,285.97	1,635.59	1,635.59
Account Pool: 71 - Support												
710100	Out-of-State Travel	(299.54)	(299.54)	0.00	0.00	0.00	0.00	(299.54)	299.54	299.54	0.00	0.00
7112	Research Supplies	15,500.00	15,500.00	0.00	0.00	0.00	0.00	15,500.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(9,761.19)	(9,761.19)	0.00	3,987.21	0.00	3,987.21	(13,748.40)	9,472.32	9,472.32	288.87	288.87
713000	Printing & Copying-General	(21.35)	(21.35)	0.00	25.53	0.00	25.53	(46.88)	17.64	17.64	3.71	3.71
713015	Printing & Copying-Departmental	(1.40)	(1.40)	0.00	16.55	0.00	16.55	(17.95)	1.40	1.40	0.00	0.00
716000	Maintenance & Repairs-General	(40.00)	(40.00)	0.00	0.00	0.00	0.00	(40.00)	40.00	40.00	0.00	0.00
Subtotal Account Pool: 71		5,376.52	5,376.52	0.00	4,029.29	0.00	4,029.29	1,347.23	9,830.90	9,830.90	292.58	292.58
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	2,695.92	2,695.92	0.00	2,587.43	0.00	2,587.43	108.49	9,926.91	9,926.91	1,399.17	1,399.17
Subtotal Account Pool: 76		2,695.92	2,695.92	0.00	2,587.43	0.00	2,587.43	108.49	9,926.91	9,926.91	1,399.17	1,399.17
Total Org: UBZOMA		14,179.47	14,179.47	0.00	13,621.26	0.00	13,621.26	558.21	52,258.71	52,258.71	7,365.82	7,365.82
Total Fund: 110084		14,179.47	14,179.47	0.00	13,621.26	0.00	13,621.26	558.21	52,258.71	52,258.71	7,365.82	7,365.82

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 110085 - Sampling Coarse Woody Material												
Org: UBNRMD - PI Mark Ducey				Org Mgr: Ducey, Mark J								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	44,340.00	44,340.00	0.00	0.00	0.00	0.00	44,340.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	18,235.41	0.00	18,235.41	(18,235.41)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(12,875.07)	(12,875.07)	0.00	19,800.15	0.00	19,800.15	(32,675.22)	12,875.07	12,875.07	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	68,525.00	68,525.00	0.00	0.00	0.00	0.00	68,525.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(9,270.21)	(9,270.21)	0.00	3,645.98	0.00	3,645.98	(12,916.19)	5,680.61	5,680.61	3,589.60	3,589.60
615F10	PAT	0.00	0.00	0.00	1,752.84	0.00	1,752.84	(1,752.84)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	31,284.00	31,284.00	0.00	0.00	0.00	0.00	31,284.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	34,890.00	34,890.00	0.00	0.00	0.00	0.00	34,890.00	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	(19.25)	(19.25)	0.00	0.00	0.00	0.00	(19.25)	0.00	0.00	19.25	19.25
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(26,710.75)	(26,710.75)	0.00	9,015.18	0.00	9,015.18	(35,725.93)	8,868.00	8,868.00	17,842.75	17,842.75
61SNSH	Student Labor	(9,996.01)	(9,996.01)	0.00	6,118.86	0.00	6,118.86	(16,114.87)	8,412.01	8,412.01	1,584.00	1,584.00
61SNWS	College Work Study	(750.02)	(750.02)	0.00	0.00	0.00	0.00	(750.02)	274.82	274.82	475.20	475.20
Subtotal Account Pool: 61		119,417.69	119,417.69	0.00	58,568.42	0.00	58,568.42	60,849.27	36,110.51	36,110.51	23,510.80	23,510.80
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	21,128.00	21,128.00	0.00	760.73	0.00	760.73	20,367.27	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(3,035.95)	(3,035.95)	0.00	2,811.59	0.00	2,811.59	(5,847.54)	1,234.01	1,234.01	1,801.94	1,801.94
Subtotal Account Pool: 65		18,092.05	18,092.05	0.00	3,572.32	0.00	3,572.32	14,519.73	1,234.01	1,234.01	1,801.94	1,801.94
Account Pool: 71 - Support												
710	Travel	29,550.00	29,550.00	0.00	0.00	0.00	0.00	29,550.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(8,335.47)	(8,335.47)	0.00	4,120.51	0.00	4,120.51	(12,455.98)	6,069.99	6,069.99	2,265.48	2,265.48
710300	Conference Registration Fees	0.00	0.00	0.00	597.34	0.00	597.34	(597.34)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(906.00)	(906.00)	0.00	2,771.02	0.00	2,771.02	(3,677.02)	275.61	275.61	630.39	630.39
710410	Student or Non-Emp Travel-Lodging	(3,105.00)	(3,105.00)	0.00	4,097.00	0.00	4,097.00	(7,202.00)	3,105.00	3,105.00	0.00	0.00
711100	Supplies-General	(1,085.37)	(1,085.37)	0.00	0.00	0.00	0.00	(1,085.37)	0.00	0.00	1,085.37	1,085.37
7112	Research Supplies	9,700.00	9,700.00	0.00	0.00	0.00	0.00	9,700.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(5,504.11)	(5,504.11)	0.00	1,049.59	0.00	1,049.59	(6,553.70)	486.03	486.03	5,018.08	5,018.08
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	45.74	0.00	45.74	(45.74)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	(21.50)	(21.50)	0.00	1.94	0.00	1.94	(23.44)	21.50	21.50	0.00	0.00
716125	Rentals-Vehicles incl Marine	(6,419.31)	(6,419.31)	0.00	88.88	0.00	88.88	(6,508.19)	6,419.31	6,419.31	0.00	0.00
Subtotal Account Pool: 71		13,873.24	13,873.24	0.00	12,772.02	0.00	12,772.02	1,101.22	16,377.44	16,377.44	8,999.32	8,999.32
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	23,833.00	23,833.00	0.00	0.00	0.00	0.00	23,833.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(8,182.65)	(8,182.65)	0.00	12,162.05	0.00	12,162.05	(20,344.70)	8,182.65	8,182.65	0.00	0.00
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	3,220.75	0.00	3,220.75	(3,220.75)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		15,650.35	15,650.35	0.00	15,382.80	0.00	15,382.80	267.55	8,182.65	8,182.65	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	39,187.30	39,187.30	0.00	21,174.31	0.00	21,174.31	18,012.99	14,516.56	14,516.56	8,046.14	8,046.14
Subtotal Account Pool: 76		39,187.30	39,187.30	0.00	21,174.31	0.00	21,174.31	18,012.99	14,516.56	14,516.56	8,046.14	8,046.14
Total Org: UBNRMD		206,220.63	206,220.63	0.00	111,469.87	0.00	111,469.87	94,750.76	76,421.17	76,421.17	42,358.20	42,358.20
Total Fund: 110085		206,220.63	206,220.63	0.00	111,469.87	0.00	111,469.87	94,750.76	76,421.17	76,421.17	42,358.20	42,358.20

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 110086 - Silviculture & Stress in Trees												
Org: UBPBSM - PI Subhash Minocha				Org Mgr: Minocha, Subhash C								
Account Pool: 61 - Salaries and Wages												
611Q90	Post Doc	0.00	0.00	0.00	735.85	0.00	735.85	(735.85)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	40,262.00	40,262.00	0.00	0.00	0.00	0.00	40,262.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	(17,903.92)	(17,903.92)	0.00	734.72	0.00	734.72	(18,638.64)	8,901.12	8,901.12	9,002.80	9,002.80
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	2,178.58	0.00	2,178.58	(2,178.58)	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	52.50	0.00	52.50	(52.50)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	550.00	0.00	550.00	(550.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	345.00	0.00	345.00	(345.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	2,300.00	2,300.00	0.00	0.00	0.00	0.00	2,300.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		24,658.08	24,658.08	0.00	4,596.65	0.00	4,596.65	20,061.43	8,901.12	8,901.12	9,002.80	9,002.80
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	9,030.13	9,030.13	0.00	507.26	0.00	507.26	8,522.87	3,560.45	3,560.45	3,644.42	3,644.42
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	253.08	0.00	253.08	(253.08)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		9,030.13	9,030.13	0.00	760.34	0.00	760.34	8,269.79	3,560.45	3,560.45	3,644.42	3,644.42
Account Pool: 71 - Support												
710	Travel	1,100.00	1,100.00	0.00	0.00	0.00	0.00	1,100.00	0.00	0.00	0.00	0.00
7112	Research Supplies	8,603.00	8,603.00	0.00	0.00	0.00	0.00	8,603.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(1,660.61)	(1,660.61)	0.00	7,897.67	0.00	7,897.67	(9,558.28)	716.61	716.61	944.00	944.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	78.00	0.00	78.00	(78.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		8,042.39	8,042.39	0.00	7,975.67	0.00	7,975.67	66.72	716.61	716.61	944.00	944.00
Total Org: UBPBSM		41,730.60	41,730.60	0.00	13,332.66	0.00	13,332.66	28,397.94	13,178.18	13,178.18	13,591.22	13,591.22
Total Fund: 110086		41,730.60	41,730.60	0.00	13,332.66	0.00	13,332.66	28,397.94	13,178.18	13,178.18	13,591.22	13,591.22

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 110087 - Carbon Stock Forest Changes												
Org: UBNRMD - PI Mark Ducey				Org Mgr: Ducey, Mark J								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(37,483.59)	(37,483.59)	0.00	159.36	0.00	159.36	(37,642.95)	32,841.07	32,841.07	4,642.52	4,642.52
615NZ0	PAT Unallocated Budget (Bud Only)	34,084.00	34,084.00	0.00	0.00	0.00	0.00	34,084.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(3,399.59)	(3,399.59)	0.00	159.36	0.00	159.36	(3,558.95)	32,841.07	32,841.07	4,642.52	4,642.52
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(1,258.56)	(1,258.56)	0.00	69.16	0.00	69.16	(1,327.72)	13,184.08	13,184.08	1,879.48	1,879.48
Subtotal Account Pool: 65		(1,258.56)	(1,258.56)	0.00	69.16	0.00	69.16	(1,327.72)	13,184.08	13,184.08	1,879.48	1,879.48
Account Pool: 71 - Support												
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
7112	Research Supplies	3,050.00	3,050.00	0.00	0.00	0.00	0.00	3,050.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		5,050.00	5,050.00	0.00	0.00	0.00	0.00	5,050.00	0.00	0.00	0.00	0.00
Total Org: UBNRMD		391.85	391.85	0.00	228.52	0.00	228.52	163.33	46,025.15	46,025.15	6,522.00	6,522.00
Total Fund: 110087		391.85	391.85	0.00	228.52	0.00	228.52	163.33	46,025.15	46,025.15	6,522.00	6,522.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 110088 - Gene Transfer Methods for Frankia												
Org: UBMILT - PI Louis Tisa				Org Mgr: Tisa, Louis S								
Account Pool: 61 - Salaries and Wages												
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(1,930.50)	(1,930.50)	0.00	0.00	0.00	0.00	(1,930.50)	1,098.90	1,098.90	831.60	831.60
611Q90	Post Doc	(32,121.89)	(32,121.89)	0.00	2,622.19	0.00	2,622.19	(34,744.08)	32,121.89	32,121.89	0.00	0.00
613N30	Graduate Research Assistant	(3,125.04)	(3,125.04)	0.00	0.00	0.00	0.00	(3,125.04)	0.00	0.00	3,125.04	3,125.04
613NZ0	Grad Unallocated Budget (Bud Only)	32,125.00	32,125.00	0.00	0.00	0.00	0.00	32,125.00	0.00	0.00	0.00	0.00
615F10	PAT	(1,455.15)	(1,455.15)	0.00	0.00	0.00	0.00	(1,455.15)	242.45	242.45	1,212.70	1,212.70
61SNSH	Student Labor	(806.25)	(806.25)	0.00	0.00	0.00	0.00	(806.25)	423.75	423.75	382.50	382.50
Subtotal Account Pool: 61		(7,313.83)	(7,313.83)	0.00	2,622.19	0.00	2,622.19	(9,936.02)	33,886.99	33,886.99	5,551.84	5,551.84
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(8,236.32)	(8,236.32)	0.00	671.29	0.00	671.29	(8,907.61)	8,754.19	8,754.19	491.13	491.13
65YP10	Nonstatus Benefit Distr (Fica)	(162.17)	(162.17)	0.00	0.00	0.00	0.00	(162.17)	92.31	92.31	69.86	69.86
Subtotal Account Pool: 65		(8,398.49)	(8,398.49)	0.00	671.29	0.00	671.29	(9,069.78)	8,846.50	8,846.50	560.99	560.99
Account Pool: 71 - Support												
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
7112	Research Supplies	13,205.00	13,205.00	0.00	0.00	0.00	0.00	13,205.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(6,166.08)	(6,166.08)	0.00	(46.30)	0.00	(46.30)	(6,119.78)	4,789.66	4,789.66	1,376.42	1,376.42
713000	Printing & Copying-General	(272.00)	(272.00)	0.00	0.00	0.00	0.00	(272.00)	272.00	272.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(196.85)	(196.85)	0.00	0.00	0.00	0.00	(196.85)	196.85	196.85	0.00	0.00
Subtotal Account Pool: 71		8,570.07	8,570.07	0.00	(46.30)	0.00	(46.30)	8,616.37	5,258.51	5,258.51	1,376.42	1,376.42
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	12,411.00	12,411.00	0.00	0.00	0.00	0.00	12,411.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(1,524.13)	(1,524.13)	0.00	0.00	0.00	0.00	(1,524.13)	0.00	0.00	1,524.13	1,524.13
722310	Other Financial Aid-Misc Dept Schol	(500.00)	(500.00)	0.00	0.00	0.00	0.00	(500.00)	0.00	0.00	500.00	500.00
Subtotal Account Pool: 72		10,386.87	10,386.87	0.00	0.00	0.00	0.00	10,386.87	0.00	0.00	2,024.13	2,024.13
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	764.02	764.02	0.00	761.46	0.00	761.46	2.56	11,254.05	11,254.05	2,230.93	2,230.93
Subtotal Account Pool: 76		764.02	764.02	0.00	761.46	0.00	761.46	2.56	11,254.05	11,254.05	2,230.93	2,230.93
Total Org: UBMILT		4,008.64	4,008.64	0.00	4,008.64	0.00	4,008.64	(0.00)	59,246.05	59,246.05	11,744.31	11,744.31
Total Fund: 110088		4,008.64	4,008.64	0.00	4,008.64	0.00	4,008.64	(0.00)	59,246.05	59,246.05	11,744.31	11,744.31

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 110092 - Calcium Oxalate Pools												
Org: UBNRWM - PI William Mcdowell				Org Mgr: McDowell, William H.								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	28,600.00	28,600.00	0.00	0.00	0.00	0.00	28,600.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(2,244.25)	(2,244.25)	0.00	6,443.72	0.00	6,443.72	(8,687.97)	2,244.25	2,244.25	0.00	0.00
615F10	PAT	(15,007.93)	(15,007.93)	0.00	11,091.68	0.00	11,091.68	(26,099.61)	15,007.93	15,007.93	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	14,418.00	14,418.00	0.00	0.00	0.00	0.00	14,418.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		25,765.82	25,765.82	0.00	17,535.40	0.00	17,535.40	8,230.42	17,252.18	17,252.18	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,961.50	1,961.50	0.00	4,813.79	0.00	4,813.79	(2,852.29)	6,027.50	6,027.50	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(193.40)	(193.40)	0.00	586.36	0.00	586.36	(779.76)	193.40	193.40	0.00	0.00
Subtotal Account Pool: 65		1,768.10	1,768.10	0.00	5,400.15	0.00	5,400.15	(3,632.05)	6,220.90	6,220.90	0.00	0.00
Account Pool: 71 - Support												
7112	Research Supplies	9,260.00	9,260.00	0.00	0.00	0.00	0.00	9,260.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(661.73)	(661.73)	0.00	4,486.54	0.00	4,486.54	(5,148.27)	565.08	565.08	96.65	96.65
717200	Other Professional Services-General	(238.00)	(238.00)	0.00	0.00	0.00	0.00	(238.00)	238.00	238.00	0.00	0.00
Subtotal Account Pool: 71		8,360.27	8,360.27	0.00	4,486.54	0.00	4,486.54	3,873.73	803.08	803.08	96.65	96.65
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	8,420.67	8,420.67	0.00	6,430.52	0.00	6,430.52	1,990.15	5,692.67	5,692.67	22.66	22.66
Subtotal Account Pool: 76		8,420.67	8,420.67	0.00	6,430.52	0.00	6,430.52	1,990.15	5,692.67	5,692.67	22.66	22.66
Total Org: UBNRWM		44,314.86	44,314.86	0.00	33,852.61	0.00	33,852.61	10,462.25	29,968.83	29,968.83	119.31	119.31
Total Fund: 110092		44,314.86	44,314.86	0.00	33,852.61	0.00	33,852.61	10,462.25	29,968.83	29,968.83	119.31	119.31

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 110094 - Sex Determination in Tilapias												
Org: UBZOTK - PI Thomas Kocher				Org Mgr: Kocher, Thomas D								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	26,796.00	26,796.00	0.00	0.00	0.00	0.00	26,796.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(18,704.44)	(18,704.44)	0.00	0.00	0.00	0.00	(18,704.44)	9,352.22	9,352.22	9,352.22	9,352.22
611Q90	Post Doc	(7,911.90)	(7,911.90)	0.00	36,713.62	0.00	36,713.62	(44,625.52)	7,911.90	7,911.90	0.00	0.00
613N30	Graduate Research Assistant	(2,693.33)	(2,693.33)	0.00	0.00	0.00	0.00	(2,693.33)	2,693.33	2,693.33	0.00	0.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	1,649.94	0.00	1,649.94	(1,649.94)	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(11,000.08)	(11,000.08)	0.00	0.00	0.00	0.00	(11,000.08)	6,261.58	6,261.58	4,738.50	4,738.50
615F10	PAT	(51,188.25)	(51,188.25)	0.00	3.31	0.00	3.31	(51,191.56)	38,044.00	38,044.00	13,144.25	13,144.25
615NZ0	PAT Unallocated Budget (Bud Only)	94,575.00	94,575.00	0.00	0.00	0.00	0.00	94,575.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	1,773.00	0.00	1,773.00	(1,773.00)	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	(15.00)	(15.00)	0.00	0.00	0.00	0.00	(15.00)	6.00	6.00	9.00	9.00
61SNSH	Student Labor	(10,864.00)	(10,864.00)	0.00	1,748.00	0.00	1,748.00	(12,612.00)	8,088.00	8,088.00	2,776.00	2,776.00
61SNWS	College Work Study	(821.43)	(821.43)	0.00	0.00	0.00	0.00	(821.43)	821.43	821.43	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	12,610.00	12,610.00	0.00	0.00	0.00	0.00	12,610.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		30,782.57	30,782.57	0.00	41,887.87	0.00	41,887.87	(11,105.30)	73,178.46	73,178.46	30,019.97	30,019.97
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	17,209.46	17,209.46	0.00	9,400.14	0.00	9,400.14	7,809.32	17,398.77	17,398.77	5,317.77	5,317.77
65YP10	Nonstatus Benefit Distr (Fica)	(2,495.20)	(2,495.20)	0.00	161.35	0.00	161.35	(2,656.55)	1,311.58	1,311.58	1,183.62	1,183.62
Subtotal Account Pool: 65		14,714.26	14,714.26	0.00	9,561.49	0.00	9,561.49	5,152.77	18,710.35	18,710.35	6,501.39	6,501.39
Account Pool: 71 - Support												
710	Travel	6,305.00	6,305.00	0.00	0.00	0.00	0.00	6,305.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	402.45	0.00	402.45	(402.45)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	310.00	0.00	310.00	(310.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(244.40)	(244.40)	0.00	0.00	0.00	0.00	(244.40)	244.40	244.40	0.00	0.00
7112	Research Supplies	62,790.00	62,790.00	0.00	0.00	0.00	0.00	62,790.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(19,966.92)	(19,966.92)	0.00	8,178.66	0.00	8,178.66	(28,145.58)	7,493.26	7,493.26	12,473.66	12,473.66
714030	Postage-Express Mail	0.00	0.00	0.00	31.72	0.00	31.72	(31.72)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(106.00)	(106.00)	0.00	0.00	0.00	0.00	(106.00)	0.00	0.00	106.00	106.00
717200	Other Professional Services-General	0.00	0.00	0.00	10,000.00	0.00	10,000.00	(10,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		48,777.68	48,777.68	0.00	18,922.83	0.00	18,922.83	29,854.85	7,737.66	7,737.66	12,579.66	12,579.66
Account Pool: 72 - Student and/or Participant Support												
721155	Asstship-Tuition Waiver	(215.08)	(215.08)	0.00	872.08	0.00	872.08	(1,087.16)	215.08	215.08	0.00	0.00
Subtotal Account Pool: 72		(215.08)	(215.08)	0.00	872.08	0.00	872.08	(1,087.16)	215.08	215.08	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	22,070.96	22,070.96	0.00	16,706.65	0.00	16,706.65	5,364.31	23,705.84	23,705.84	11,221.20	11,221.20
Subtotal Account Pool: 76		22,070.96	22,070.96	0.00	16,706.65	0.00	16,706.65	5,364.31	23,705.84	23,705.84	11,221.20	11,221.20
Total Org: UBZOTK		116,130.39	116,130.39	0.00	87,950.92	0.00	87,950.92	28,179.47	123,547.39	123,547.39	60,322.22	60,322.22
Total Fund: 110094		116,130.39	116,130.39	0.00	87,950.92	0.00	87,950.92	28,179.47	123,547.39	123,547.39	60,322.22	60,322.22

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 110095 - Analysis of Polyamines												
Org: UBPBSM - PI Subhash Minocha				Org Mgr: Minocha, Subhash C								
Account Pool: 71 - Support												
7112	Research Supplies	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
Total Org: UBPBSM		500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
Total Fund: 110095		500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 110096 - Animal Damage												
Org: UBNRPP - PI Peter Pekins				Org Mgr: Pekins, Peter J								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(937.80)	(937.80)	0.00	0.00	0.00	0.00	(937.80)	937.80	937.80	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	900.00	900.00	0.00	0.00	0.00	0.00	900.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(5,312.00)	(5,312.00)	0.00	0.00	0.00	0.00	(5,312.00)	2,624.00	2,624.00	2,688.00	2,688.00
61SNZ0	Student Labor Unallocated(Bud Only)	6,250.00	6,250.00	0.00	0.00	0.00	0.00	6,250.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		900.20	900.20	0.00	0.00	0.00	0.00	900.20	3,561.80	3,561.80	2,688.00	2,688.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	520.88	520.88	0.00	0.00	0.00	0.00	520.88	375.12	375.12	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(446.21)	(446.21)	0.00	0.00	0.00	0.00	(446.21)	220.41	220.41	225.80	225.80
Subtotal Account Pool: 65		74.67	74.67	0.00	0.00	0.00	0.00	74.67	595.53	595.53	225.80	225.80
Account Pool: 71 - Support												
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(315.00)	(315.00)	0.00	0.00	0.00	0.00	(315.00)	315.00	315.00	0.00	0.00
710400	Student or Non-Emp Travel	(317.49)	(317.49)	0.00	0.00	0.00	0.00	(317.49)	317.49	317.49	0.00	0.00
7112	Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(98.75)	(98.75)	0.00	0.00	0.00	0.00	(98.75)	56.90	56.90	41.85	41.85
717200	Other Professional Services-General	(3,236.81)	(3,236.81)	0.00	0.00	0.00	0.00	(3,236.81)	3,236.81	3,236.81	0.00	0.00
Subtotal Account Pool: 71		(968.05)	(968.05)	0.00	0.00	0.00	0.00	(968.05)	3,926.20	3,926.20	41.85	41.85
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	1.05	1.05	0.00	0.00	0.00	0.00	1.05	808.39	808.39	295.56	295.56
Subtotal Account Pool: 76		1.05	1.05	0.00	0.00	0.00	0.00	1.05	808.39	808.39	295.56	295.56
Total Org: UBNRPP		7.87	7.87	0.00	0.00	0.00	0.00	7.87	8,891.92	8,891.92	3,251.21	3,251.21
Total Fund: 110096		7.87	7.87	0.00	0.00	0.00	0.00	7.87	8,891.92	8,891.92	3,251.21	3,251.21

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final	
Fund: 110105 - Gene Pair Haplotypes and Sequences													
Org: UBPBTD - PI Thomas Davis				Org Mgr: Buob, Thomas Edward									
Account Pool: 61 - Salaries and Wages													
613NZ0	Grad Unallocated Budget (Bud Only)	33,380.00	33,380.00	0.00	0.00	0.00	0.00	33,380.00	0.00	0.00	0.00	0.00	
615F10	PAT	0.00	0.00	0.00	19,125.30	0.00	19,125.30	(19,125.30)	0.00	0.00	0.00	0.00	
615NZ0	PAT Unallocated Budget (Bud Only)	37,479.00	37,479.00	0.00	0.00	0.00	0.00	37,479.00	0.00	0.00	0.00	0.00	
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	6,625.00	0.00	6,625.00	(6,625.00)	0.00	0.00	0.00	0.00	
61SNWS	College Work Study	0.00	0.00	0.00	559.35	0.00	559.35	(559.35)	0.00	0.00	0.00	0.00	
61SNZ0	Student Labor Unallocated(Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 61		74,859.00	74,859.00	0.00	26,309.65	0.00	26,309.65	48,549.35	0.00	0.00	0.00	0.00	
Account Pool: 65 - Fringe Benefits													
65YF10	Full Fringe Benefit Distr Expe	15,364.00	15,364.00	0.00	8,300.45	0.00	8,300.45	7,063.55	0.00	0.00	0.00	0.00	
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	602.88	0.00	602.88	(602.88)	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 65		15,364.00	15,364.00	0.00	8,903.33	0.00	8,903.33	6,460.67	0.00	0.00	0.00	0.00	
Account Pool: 71 - Support													
710	Travel	4,500.00	4,500.00	0.00	0.00	0.00	0.00	4,500.00	0.00	0.00	0.00	0.00	
710100	Out-of-State Travel	(427.90)	(427.90)	0.00	1,852.24	0.00	1,852.24	(2,280.14)	427.90	427.90	0.00	0.00	
710200	Foreign Travel	0.00	0.00	0.00	1,648.09	0.00	1,648.09	(1,648.09)	0.00	0.00	0.00	0.00	
710300	Conference Registration Fees	0.00	0.00	0.00	475.00	0.00	475.00	(475.00)	0.00	0.00	0.00	0.00	
7112	Research Supplies	21,760.00	21,760.00	0.00	0.00	0.00	0.00	21,760.00	0.00	0.00	0.00	0.00	
711200	Research Supplies	(320.00)	(320.00)	0.00	9,307.62	0.00	9,307.62	(9,627.62)	320.00	320.00	0.00	0.00	
713000	Printing & Copying-General	0.00	0.00	0.00	106.00	0.00	106.00	(106.00)	0.00	0.00	0.00	0.00	
714030	Postage-Express Mail	0.00	0.00	0.00	33.98	0.00	33.98	(33.98)	0.00	0.00	0.00	0.00	
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	17,150.00	17,150.00	0.00	0.00	0.00	0.00	17,150.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71		42,662.10	42,662.10	0.00	13,422.93	0.00	13,422.93	29,239.17	747.90	747.90	0.00	0.00	
Account Pool: 73 - Subcontracts													
730001	Subcontracts 01	141,367.00	141,367.00	0.00	0.00	0.00	0.00	141,367.00	0.00	0.00	0.00	0.00	
730002	Subcontracts 02	0.00	0.00	0.00	22,917.57	118,449.43	141,367.00	(141,367.00)	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 73		141,367.00	141,367.00	0.00	22,917.57	118,449.43	141,367.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 74 - Capitalizable Plant and Equipment													
740000	Cap Equipment	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 74		5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00	
Account Pool: 76 - F&A and Internal Allocations													
760300	F&A Expenditures	69,813.03	69,813.03	0.00	17,888.40	0.00	17,888.40	51,924.63	186.97	186.97	0.00	0.00	
Subtotal Account Pool: 76		69,813.03	69,813.03	0.00	17,888.40	0.00	17,888.40	51,924.63	186.97	186.97	0.00	0.00	
Total Org: UBPBTD		349,065.13	349,065.13	0.00	89,441.88	118,449.43	207,891.31	141,173.82	934.87	934.87	0.00	0.00	
Total Fund: 110105		349,065.13	349,065.13	0.00	89,441.88	118,449.43	207,891.31	141,173.82	934.87	934.87	0.00	0.00	

[illegible]

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 110109 - Regional Patterns of Forest Carbon												
Org: UBNRMD - PI Mark Ducey				Org Mgr: Ducey, Mark J								
Account Pool: 61 - Salaries and Wages												
611Q90	Post Doc	63,360.00	63,360.00	0.00	5,517.25	0.00	5,517.25	57,842.75	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	36,670.00	36,670.00	0.00	0.00	0.00	0.00	36,670.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		100,030.00	100,030.00	0.00	5,517.25	0.00	5,517.25	94,512.75	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	17,075.00	17,075.00	0.00	1,412.42	0.00	1,412.42	15,662.58	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		17,075.00	17,075.00	0.00	1,412.42	0.00	1,412.42	15,662.58	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710	Travel	3,600.00	3,600.00	0.00	0.00	0.00	0.00	3,600.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	594.94	0.00	594.94	(594.94)	0.00	0.00	0.00	0.00
7112	Research Supplies	10,942.00	10,942.00	0.00	0.00	0.00	0.00	10,942.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	2,176.30	0.00	2,176.30	(2,176.30)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		14,542.00	14,542.00	0.00	2,771.24	0.00	2,771.24	11,770.76	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	19,125.00	19,125.00	0.00	0.00	0.00	0.00	19,125.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		19,125.00	19,125.00	0.00	0.00	0.00	0.00	19,125.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	34,228.00	34,228.00	0.00	2,522.22	0.00	2,522.22	31,705.78	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		34,228.00	34,228.00	0.00	2,522.22	0.00	2,522.22	31,705.78	0.00	0.00	0.00	0.00
Total Org: UBNRMD		185,000.00	185,000.00	0.00	12,223.13	0.00	12,223.13	172,776.87	0.00	0.00	0.00	0.00
Total Fund: 110109		185,000.00	185,000.00	0.00	12,223.13	0.00	12,223.13	172,776.87	0.00	0.00	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 110110 - Model Calibration for Carbon Change												
Org: UBNRMD - PI Mark Ducey				Org Mgr: Ducey, Mark J								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	6,414.37	0.00	6,414.37	(6,414.37)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	6,434.00	6,434.00	0.00	0.00	0.00	0.00	6,434.00	0.00	0.00	0.00	0.00
611Q90	Post Doc	31,675.00	31,675.00	0.00	0.00	0.00	0.00	31,675.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	22,580.00	22,580.00	0.00	0.00	0.00	0.00	22,580.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		60,689.00	60,689.00	0.00	6,414.37	0.00	6,414.37	54,274.63	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	11,944.00	11,944.00	0.00	2,783.85	0.00	2,783.85	9,160.15	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		11,944.00	11,944.00	0.00	2,783.85	0.00	2,783.85	9,160.15	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710	Travel	8,000.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	0.00
7112	Research Supplies	3,720.00	3,720.00	0.00	0.00	0.00	0.00	3,720.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	54.22	0.00	54.22	(54.22)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		11,720.00	11,720.00	0.00	54.22	0.00	54.22	11,665.78	0.00	0.00	0.00	0.00
Total Org: UBNRMD		84,353.00	84,353.00	0.00	9,252.44	0.00	9,252.44	75,100.56	0.00	0.00	0.00	0.00
Total Fund: 110110		84,353.00	84,353.00	0.00	9,252.44	0.00	9,252.44	75,100.56	0.00	0.00	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 110113 - Aquatic Insect Research												
Org: UBZODC - PI Don Chandler				Org Mgr: Chandler, Donald S								
Account Pool: 61 - Salaries and Wages												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	1,497.00	0.00	1,497.00	(1,497.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	8,800.00	8,800.00	0.00	0.00	0.00	0.00	8,800.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		8,800.00	8,800.00	0.00	1,497.00	0.00	1,497.00	7,303.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	136.23	0.00	136.23	(136.23)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	136.23	0.00	136.23	(136.23)	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710	Travel	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	340.80	0.00	340.80	(340.80)	0.00	0.00	0.00	0.00
7112	Research Supplies	700.00	700.00	0.00	0.00	0.00	0.00	700.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	348.10	0.00	348.10	(348.10)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		1,200.00	1,200.00	0.00	688.90	0.00	688.90	511.10	0.00	0.00	0.00	0.00
Total Org: UBZODC		10,000.00	10,000.00	0.00	2,322.13	0.00	2,322.13	7,677.87	0.00	0.00	0.00	0.00
Total Fund: 110113		10,000.00	10,000.00	0.00	2,322.13	0.00	2,322.13	7,677.87	0.00	0.00	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 110117 - Turkey Intrusions at Pease												
Org: UBNRPP - PI Peter Pekins				Org Mgr: Pekins, Peter J								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	450.36	0.00	450.36	(450.36)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	900.00	900.00	0.00	0.00	0.00	0.00	900.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	2,320.00	0.00	2,320.00	(2,320.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	832.00	0.00	832.00	(832.00)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	448.80	0.00	448.80	(448.80)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	6,250.00	6,250.00	0.00	0.00	0.00	0.00	6,250.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		7,150.00	7,150.00	0.00	4,051.16	0.00	4,051.16	3,098.84	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	960.00	960.00	0.00	195.44	0.00	195.44	764.56	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	211.12	0.00	211.12	(211.12)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		960.00	960.00	0.00	406.56	0.00	406.56	553.44	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	920.66	0.00	920.66	(920.66)	0.00	0.00	0.00	0.00
7112	Research Supplies	890.00	890.00	0.00	0.00	0.00	0.00	890.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	83.50	0.00	83.50	(83.50)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	588.00	912.00	1,500.00	(1,500.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		2,890.00	2,890.00	0.00	1,592.16	912.00	2,504.16	385.84	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	1,100.00	1,100.00	0.00	605.02	0.00	605.02	494.98	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		1,100.00	1,100.00	0.00	605.02	0.00	605.02	494.98	0.00	0.00	0.00	0.00
Total Org: UBNRPP		12,100.00	12,100.00	0.00	6,654.90	912.00	7,566.90	4,533.10	0.00	0.00	0.00	0.00
Total Fund: 110117		12,100.00	12,100.00	0.00	6,654.90	912.00	7,566.90	4,533.10	0.00	0.00	0.00	0.00

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	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Total Fund: 111056	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,719.72	1,719.72

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111132 - Eelgrass Restoration												
Org: UBNRFS - PI Frederick Short												
Org Mgr: Short, Frederick T												
Account Pool: 61 - Salaries and Wages												
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant												

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		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111252 - Mercury Contamination												
Org: UBNRSJ - PI Stephen Jones				Org Mgr: Jones, Stephen H								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	4,906.00	4,906.00	0.00	0.00	0.00	0.00	4,906.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	4,947.75	4,947.75	0.00	0.00	0.00	0.00	4,947.75	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(9,691.53)	(9,691.53)	0.00	0.00	0.00	0.00	(9,691.53)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(271.17)	(271.17)	0.00	0.00	0.00	0.00	(271.17)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(108.95)	(108.95)	0.00	0.00	0.00	0.00	(108.95)	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	202.69	202.69	0.00	0.00	0.00	0.00	202.69	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(99.98)	(99.98)	0.00	0.00	0.00	0.00	(99.98)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		102.71	102.71	0.00	0.00	0.00	0.00	102.71	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7112	Research Supplies	(297.00)	(297.00)	0.00	0.00	0.00	0.00	(297.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	297.00	297.00	0.00	0.00	0.00	0.00	297.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	4,275.89	4,275.89	0.00	0.00	0.00	0.00	4,275.89	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(4,268.71)	(4,268.71)	0.00	0.00	0.00	0.00	(4,268.71)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		7.18	7.18	0.00	0.00	0.00	0.00	7.18	0.00	0.00	0.00	0.00
Total Org: UBNRSJ		0.94	0.94	0.00	0.00	0.00	0.00	0.94	0.00	0.00	0.00	0.00
Total Fund: 111252		0.94	0.94	0.00	0.00	0.00	0.00	0.94	0.00	0.00	0.00	0.00

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		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111371 - Sea Grant: Hagfish Age Growth												
Org: UBBCSS - PI Stacia Sower				Org Mgr: Sower, Stacia								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	7,000.00	7,000.00	0.00	0.00	0.00	0.00	7,000.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(7,000.00)	(7,000.00)	0.00	0.00	0.00	0.00	(7,000.00)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(12,000.00)	(12,000.00)	0.00	0.00	0.00	0.00	(12,000.00)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	11,765.00	11,765.00	0.00	0.00	0.00	0.00	11,765.00	0.00	0.00	0.00	0.00
615F10	PAT	(41,915.32)	(41,915.32)	0.00	0.00	0.00	0.00	(41,915.32)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	41,442.69	41,442.69	0.00	0.00	0.00	0.00	41,442.69	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(4,002.16)	(4,002.16)	0.00	0.00	0.00	0.00	(4,002.16)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(786.35)	(786.35)	0.00	0.00	0.00	0.00	(786.35)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		1,003.86	1,003.86	0.00	0.00	0.00	0.00	1,003.86	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	457.25	457.25	0.00	0.00	0.00	0.00	457.25	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(580.00)	(580.00)	0.00	0.00	0.00	0.00	(580.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		(122.75)	(122.75)	0.00	0.00	0.00	0.00	(122.75)	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7100	In-State Travel	191.85	191.85	0.00	0.00	0.00	0.00	191.85	0.00	0.00	0.00	0.00
710000	In-State Travel	770.67	770.67	0.00	0.00	0.00	0.00	770.67	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(1.00)	(1.00)	0.00	0.00	0.00	0.00	(1.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(882.45)	(882.45)	0.00	0.00	0.00	0.00	(882.45)	0.00	0.00	0.00	0.00
711100	Supplies-General	2,210.57	2,210.57	0.00	0.00	0.00	0.00	2,210.57	0.00	0.00	0.00	0.00
711110	Supplies-Animal Feed-Care	35.56	35.56	0.00	0.00	0.00	0.00	35.56	0.00	0.00	0.00	0.00
7112	Research Supplies	4,163.28	4,163.28	0.00	0.00	0.00	0.00	4,163.28	0.00	0.00	0.00	0.00
711200	Research Supplies	(9,133.60)	(9,133.60)	0.00	0.00	0.00	0.00	(9,133.60)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(64.00)	(64.00)	0.00	0.00	0.00	0.00	(64.00)	0.00	0.00	0.00	0.00
714000	Postage-General	(34.77)	(34.77)	0.00	0.00	0.00	0.00	(34.77)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	(107.55)	(107.55)	0.00	0.00	0.00	0.00	(107.55)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(610.00)	(610.00)	0.00	0.00	0.00	0.00	(610.00)	0.00	0.00	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	(36.84)	(36.84)	0.00	0.00	0.00	0.00	(36.84)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	(445.00)	(445.00)	0.00	0.00	0.00	0.00	(445.00)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	(1,343.08)	(1,343.08)	0.00	0.00	0.00	0.00	(1,343.08)	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	(526.60)	(526.60)	0.00	0.00	0.00	0.00	(526.60)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(96.00)	(96.00)	0.00	0.00	0.00	0.00	(96.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(1,452.75)	(1,452.75)	0.00	0.00	0.00	0.00	(1,452.75)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	4,192.00	4,192.00	0.00	0.00	0.00	0.00	4,192.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		(3,169.71)	(3,169.71)	0.00	0.00	0.00	0.00	(3,169.71)	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	3,750.00	3,750.00	0.00	0.00	0.00	0.00	3,750.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(701.00)	(701.00)	0.00	0.00	0.00	0.00	(701.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		3,049.00	3,049.00	0.00	0.00	0.00	0.00	3,049.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	9,313.42	9,313.42	0.00	0.00	0.00	0.00	9,313.42	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(10,311.15)	(10,311.15)	0.00	0.00	0.00	0.00	(10,311.15)	0.00	0.00	237.34	237.34
Subtotal Account Pool: 76		(997.73)	(997.73)	0.00	0.00	0.00	0.00	(997.73)	0.00	0.00	237.34	237.34
Total Org: UBBCSS		(237.33)	(237.33)	0.00	0.00	0.00	0.00	(237.33)	0.00	0.00	237.34	237.34
Total Fund: 111371		(237.33)	(237.33)	0.00	0.00	0.00	0.00	(237.33)	0.00	0.00	237.34	237.34

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111372 - Sea Grant: Fate of Mercury												
Org: UBNRSJ - PI Stephen Jones				Org Mgr: Jones, Stephen H								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(10,500.00)	(10,500.00)	0.00	0.00	0.00	0.00	(10,500.00)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	18,900.00	18,900.00	0.00	0.00	0.00	0.00	18,900.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(10,624.45)	(10,624.45)	0.00	0.00	0.00	0.00	(10,624.45)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(12,093.63)	(12,093.63)	0.00	0.00	0.00	0.00	(12,093.63)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(12,148.75)	(12,148.75)	0.00	0.00	0.00	0.00	(12,148.75)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	20,380.00	20,380.00	0.00	0.00	0.00	0.00	20,380.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(6,086.83)	(6,086.83)	0.00	0.00	0.00	0.00	(6,086.83)	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,901.09	1,901.09	0.00	0.00	0.00	0.00	1,901.09	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,491.83)	(1,491.83)	0.00	0.00	0.00	0.00	(1,491.83)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		409.26	409.26	0.00	0.00	0.00	0.00	409.26	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7101	Out of State Travel	(514.05)	(514.05)	0.00	0.00	0.00	0.00	(514.05)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(240.17)	(240.17)	0.00	0.00	0.00	0.00	(240.17)	0.00	0.00	0.00	0.00
710Z	Travel-Other	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
7112	Research Supplies	(248.62)	(248.62)	0.00	0.00	0.00	0.00	(248.62)	0.00	0.00	0.00	0.00
711200	Research Supplies	(7,218.40)	(7,218.40)	0.00	0.00	0.00	0.00	(7,218.40)	(20.75)	(20.75)	0.00	0.00
713000	Printing & Copying-General	(4.15)	(4.15)	0.00	0.00	0.00	0.00	(4.15)	0.00	0.00	0.00	0.00
713015	Printing & Copying-Departmental	(1.50)	(1.50)	0.00	0.00	0.00	0.00	(1.50)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	(275.52)	(275.52)	0.00	0.00	0.00	0.00	(275.52)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(914.00)	(914.00)	0.00	0.00	0.00	0.00	(914.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	12,557.00	12,557.00	0.00	0.00	0.00	0.00	12,557.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		5,640.59	5,640.59	0.00	0.00	0.00	0.00	5,640.59	(20.75)	(20.75)	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	23,794.91	23,794.91	0.00	0.00	0.00	0.00	23,794.91	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(23,757.93)	(23,757.93)	0.00	0.00	0.00	0.00	(23,757.93)	(9.54)	(9.54)	29.74	29.74
Subtotal Account Pool: 76		36.98	36.98	0.00	0.00	0.00	0.00	36.98	(9.54)	(9.54)	29.74	29.74
Total Org: UBNRSJ		0.00	0.00	0.00	0.00	0.00	0.00	0.00	(30.29)	(30.29)	29.74	29.74
Total Fund: 111372		0.00	0.00	0.00	0.00	0.00	0.00	0.00	(30.29)	(30.29)	29.74	29.74

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111376 - Sea Grant:status of Casco Bay												
Org: UBPBAM - PI Arthur Mathieson				Org Mgr: Mathieson, Arthur C								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	8,500.00	8,500.00	0.00	0.00	0.00	0.00	8,500.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(8,583.00)	(8,583.00)	0.00	0.00	0.00	0.00	(8,583.00)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	4,250.00	4,250.00	0.00	0.00	0.00	0.00	4,250.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(58,859.15)	(58,859.15)	0.00	0.00	0.00	0.00	(58,859.15)	0.00	0.00	11,719.55	11,719.55
61SNSH	Student Labor	(5,823.28)	(5,823.28)	0.00	12,979.60	0.00	12,979.60	(18,802.88)	5,823.28	5,823.28	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	45,266.00	45,266.00	0.00	0.00	0.00	0.00	45,266.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(15,249.43)	(15,249.43)	0.00	12,979.60	0.00	12,979.60	(28,229.03)	5,823.28	5,823.28	11,719.55	11,719.55
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	4,003.94	4,003.94	0.00	0.00	0.00	0.00	4,003.94	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(4,789.21)	(4,789.21)	0.00	0.00	0.00	0.00	(4,789.21)	0.00	0.00	984.37	984.37
Subtotal Account Pool: 65		(785.27)	(785.27)	0.00	0.00	0.00	0.00	(785.27)	0.00	0.00	984.37	984.37
Account Pool: 71 - Support												
710000	In-State Travel	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(743.91)	(743.91)	0.00	0.00	0.00	0.00	(743.91)	712.59	712.59	0.00	0.00
710Z	Travel-Other	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
7112	Research Supplies	6,207.00	6,207.00	0.00	0.00	0.00	0.00	6,207.00	0.00	0.00	0.00	0.00
711200	Research Supplies	22,704.14	22,704.14	0.00	2,163.00	0.00	2,163.00	20,541.14	3,237.47	3,237.47	2,181.39	2,181.39
716000	Maintenance & Repairs-General	(133.50)	(133.50)	0.00	0.00	0.00	0.00	(133.50)	0.00	0.00	133.50	133.50
717200	Other Professional Services-General	(1,358.00)	(1,358.00)	0.00	0.00	0.00	0.00	(1,358.00)	0.00	0.00	1,148.00	1,148.00
71CZ	Other Expenses-Deductions	4,314.00	4,314.00	0.00	0.00	0.00	0.00	4,314.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		32,989.73	32,989.73	0.00	2,163.00	0.00	2,163.00	30,826.73	3,950.06	3,950.06	3,462.89	3,462.89
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	7,642.65	7,642.65	0.00	0.00	0.00	0.00	7,642.65	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(145.16)	(145.16)	0.00	6,965.58	0.00	6,965.58	(7,110.74)	4,495.74	4,495.74	7,436.61	7,436.61
Subtotal Account Pool: 76		7,497.49	7,497.49	0.00	6,965.58	0.00	6,965.58	531.91	4,495.74	4,495.74	7,436.61	7,436.61
Total Org: UBPBAM		24,452.52	24,452.52	0.00	22,108.18	0.00	22,108.18	2,344.34	14,269.08	14,269.08	23,603.42	23,603.42
Total Fund: 111376		24,452.52	24,452.52	0.00	22,108.18	0.00	22,108.18	2,344.34	14,269.08	14,269.08	23,603.42	23,603.42

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final	
Fund: 111377 - Sea Grant: Aquaculture of Nori													
Org: UBPNF - PI Christopher Neefus				Org Mgr: Neefus, Christopher D									
Account Pool: 61 - Salaries and Wages													
611PXM	[NSE] Supplemental-Other-Misc	(3,166.68)	(3,166.68)	0.00	0.00	0.00	0.00	(3,166.68)	0.00	0.00	0.00	0.00	
613NZ0	Grad Unallocated Budget (Bud Only)	8,287.32	8,287.32	0.00	0.00	0.00	0.00	8,287.32	0.00	0.00	0.00	0.00	
613P90	Graduate Summer Appoint - Research	(950.00)	(950.00)	0.00	0.00	0.00	0.00	(950.00)	0.00	0.00	0.00	0.00	
61SNWS	College Work Study	(1,348.00)	(1,348.00)	0.00	0.00	0.00	0.00	(1,348.00)	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 61		2,822.64	2,822.64	0.00	0.00	0.00	0.00	2,822.64	0.00	0.00	0.00	0.00	
Account Pool: 65 - Fringe Benefits													
65YF10	Full Fringe Benefit Distr Expe	798.00	798.00	0.00	0.00	0.00	0.00	798.00	0.00	0.00	0.00	0.00	
65YP10	Nonstatus Benefit Distr (Fica)	(877.80)	(877.80)	0.00	0.00	0.00	0.00	(877.80)	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 65		(79.80)	(79.80)	0.00	0.00	0.00	0.00	(79.80)	0.00	0.00	0.00	0.00	
Account Pool: 71 - Support													
7102	Foreign Travel	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00	
710300	Conference Registration Fees	(360.00)	(360.00)	0.00	0.00	0.00	0.00	(360.00)	0.00	0.00	0.00	0.00	
710Z	Travel-Other	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00	
710Z00	Travel-Other	(1,500.00)	(1,500.00)	0.00	0.00	0.00	0.00	(1,500.00)	0.00	0.00	0.00	0.00	
711100	Supplies-General	1,397.25	1,397.25	0.00	0.00	0.00	0.00	1,397.25	0.00	0.00	0.00	0.00	
7112	Research Supplies	(443.02)	(443.02)	0.00	0.00	0.00	0.00	(443.02)	0.00	0.00	0.00	0.00	
711200	Research Supplies	(6,342.91)	(6,342.91)	0.00	0.00	0.00	0.00	(6,342.91)	0.00	0.00	0.00	0.00	
7140	Postage	(68.68)	(68.68)	0.00	0.00	0.00	0.00	(68.68)	0.00	0.00	0.00	0.00	
716000	Maintenance & Repairs-General	(337.50)	(337.50)	0.00	0.00	0.00	0.00	(337.50)	0.00	0.00	0.00	0.00	
717200	Other Professional Services-General	(1,436.00)	(1,436.00)	0.00	0.00	0.00	0.00	(1,436.00)	0.00	0.00	(28.00)	(28.00)	
71CZ	Other Expenses-Deductions	3,283.00	3,283.00	0.00	0.00	0.00	0.00	3,283.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71		(2,807.86)	(2,807.86)	0.00	0.00	0.00	0.00	(2,807.86)	0.00	0.00	(28.00)	(28.00)	
Account Pool: 74 - Capitalizable Plant and Equipment													
7400	Capitalizable Equipment	1,853.64	1,853.64	0.00	0.00	0.00	0.00	1,853.64	0.00	0.00	0.00	0.00	
740005	Cap Equipment-Fabricated Equipment	(1,853.14)	(1,853.14)	0.00	0.00	0.00	0.00	(1,853.14)	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 74		0.50	0.50	0.00	0.00	0.00	0.00	0.50	0.00	0.00	0.00	0.00	
Account Pool: 76 - F&A and Internal Allocations													
7603	F&A Expenditures	9,498.50	9,498.50	0.00	0.00	0.00	0.00	9,498.50	0.00	0.00	0.00	0.00	
760300	F&A Expenditures	(9,433.11)	(9,433.11)	0.00	0.00	0.00	0.00	(9,433.11)	0.00	0.00	(12.88)	(12.88)	
Subtotal Account Pool: 76		65.39	65.39	0.00	0.00	0.00	0.00	65.39	0.00	0.00	(12.88)	(12.88)	
Total Org: UBPNF		0.87	0.87	0.00	0.00	0.00	0.00	0.87	0.00	0.00	(40.88)	(40.88)	
Total Fund: 111377		0.87	0.87	0.00	0.00	0.00	0.00	0.87	0.00	0.00	(40.88)	(40.88)	

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final	
Fund: 111381 - Sea Grant: Hatchery Larvel Die													
Org: UBZOJB - PI Jessica Bolker				Org Mgr: Bolker, Jessica A									
Account Pool: 61 - Salaries and Wages													
611NZ0	Faculty Unallocated Budget(BudOnly)	14,360.00	14,360.00	0.00	0.00	0.00	0.00	14,360.00	0.00	0.00	0.00	0.00	
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(2,250.04)	(2,250.04)	0.00	0.00	0.00	0.00	(2,250.04)	1,280.79	1,280.79	969.25	969.25	
611PXM	[NSE] Supplemental-Other-Misc	(10,680.00)	(10,680.00)	0.00	0.00	0.00	0.00	(10,680.00)	0.00	0.00	0.00	0.00	
613N30	Graduate Research Assistant	(15,162.55)	(15,162.55)	0.00	0.00	0.00	0.00	(15,162.55)	3,437.55	3,437.55	0.00	0.00	
613N60	Graduate - PT Lecturer	(2,000.00)	(2,000.00)	0.00	0.00	0.00	0.00	(2,000.00)	0.00	0.00	0.00	0.00	
613NZ0	Grad Unallocated Budget (Bud Only)	20,000.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00	
613P90	Graduate Summer Appoint - Research	(11,451.64)	(11,451.64)	0.00	0.00	0.00	0.00	(11,451.64)	3,515.00	3,515.00	3,610.00	3,610.00	
61CPHO	[NSH] Non-Status - Overtime	(84.38)	(84.38)	0.00	0.00	0.00	0.00	(84.38)	84.38	84.38	0.00	0.00	
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(3,228.72)	(3,228.72)	0.00	0.00	0.00	0.00	(3,228.72)	3,228.72	3,228.72	0.00	0.00	
61SNSH	Student Labor	(873.75)	(873.75)	0.00	0.00	0.00	0.00	(873.75)	0.00	0.00	348.75	348.75	
61SNZ0	Student Labor Unallocated(Bud Only)	5,377.00	5,377.00	0.00	0.00	0.00	0.00	5,377.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 61		(5,994.08)	(5,994.08)	0.00	0.00	0.00	0.00	(5,994.08)	11,546.44	11,546.44	4,928.00	4,928.00	
Account Pool: 65 - Fringe Benefits													
65YF10	Full Fringe Benefit Distr Expe	2,489.80	2,489.80	0.00	0.00	0.00	0.00	2,489.80	0.00	0.00	0.00	0.00	
65YP10	Nonstatus Benefit Distr (Fica)	(2,626.60)	(2,626.60)	0.00	0.00	0.00	0.00	(2,626.60)	681.16	681.16	384.66	384.66	
Subtotal Account Pool: 65		(136.80)	(136.80)	0.00	0.00	0.00	0.00	(136.80)	681.16	681.16	384.66	384.66	
Account Pool: 71 - Support													
710000	In-State Travel	1,835.38	1,835.38	0.00	0.00	0.00	0.00	1,835.38	0.00	0.00	0.00	0.00	
7101	Out of State Travel	(103.50)	(103.50)	0.00	0.00	0.00	0.00	(103.50)	0.00	0.00	0.00	0.00	
710100	Out-of-State Travel	(1,166.96)	(1,166.96)	0.00	0.00	0.00	0.00	(1,166.96)	0.00	0.00	942.20	942.20	
710300	Conference Registration Fees	(195.00)	(195.00)	0.00	0.00	0.00	0.00	(195.00)	70.00	70.00	70.00	70.00	
710400	Student or Non-Emp Travel	(2,180.65)	(2,180.65)	0.00	0.00	0.00	0.00	(2,180.65)	748.65	748.65	1,245.01	1,245.01	
710Z	Travel-Other	1,300.00	1,300.00	0.00	0.00	0.00	0.00	1,300.00	0.00	0.00	0.00	0.00	
7112	Research Supplies	(852.57)	(852.57)	0.00	0.00	0.00	0.00	(852.57)	0.00	0.00	0.00	0.00	
711200	Research Supplies	(1,730.93)	(1,730.93)	0.00	0.00	0.00	0.00	(1,730.93)	56.43	56.43	1,941.66	1,941.66	
713000	Printing & Copying-General	(22.00)	(22.00)	0.00	0.00	0.00	0.00	(22.00)	0.00	0.00	0.00	0.00	
714000	Postage-General	(15.29)	(15.29)	0.00	0.00	0.00	0.00	(15.29)	0.00	0.00	0.00	0.00	
714030	Postage-Express Mail	(154.48)	(154.48)	0.00	0.00	0.00	0.00	(154.48)	0.00	0.00	0.00	0.00	
717200	Other Professional Services-General	(5,000.00)	(5,000.00)	0.00	0.00	0.00	0.00	(5,000.00)	0.00	0.00	0.00	0.00	
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00	
71CZ	Other Expenses-Deductions	8,562.00	8,562.00	0.00	0.00	0.00	0.00	8,562.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71		5,276.00	5,276.00	0.00	0.00	0.00	0.00	5,276.00	875.08	875.08	4,198.87	4,198.87	
Account Pool: 72 - Student and/or Participant Support													
721100	Assistantships	5,092.00	5,092.00	0.00	0.00	0.00	0.00	5,092.00	0.00	0.00	0.00	0.00	
721155	Asstship-Tuition Waiver	(3,722.40)	(3,722.40)	0.00	0.00	0.00	0.00	(3,722.40)	275.75	275.75	0.00	0.00	
Subtotal Account Pool: 72		1,369.60	1,369.60	0.00	0.00	0.00	0.00	1,369.60	275.75	275.75	0.00	0.00	
Account Pool: 74 - Capitalizable Plant and Equipment													
7400	Capitalizable Equipment	71.47	71.47	0.00	0.00	0.00	0.00	71.47	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 74		71.47	71.47	0.00	0.00	0.00	0.00	71.47	0.00	0.00	0.00	0.00	
Account Pool: 76 - F&A and Internal Allocations													
7603	F&A Expenditures	8,095.21	8,095.21	0.00	0.00	0.00	0.00	8,095.21	0.00	0.00	0.00	0.00	
760300	F&A Expenditures	(8,681.23)	(8,681.23)	0.00	0.00	0.00	0.00	(8,681.23)	6,027.20	6,027.20	4,375.29	4,375.29	
Subtotal Account Pool: 76		(586.02)	(586.02)	0.00	0.00	0.00	0.00	(586.02)	6,027.20	6,027.20	4,375.29	4,375.29	
Total Org: UBZOJB		0.17	0.17	0.00	0.00	0.00	0.00	0.17	19,405.63	19,405.63	13,886.82	13,886.82	
Total Fund: 111381		0.17	0.17	0.00	0.00	0.00	0.00	0.17	19,405.63	19,405.63	13,886.82	13,886.82	

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111382 - Sea Grant: Sea Urchins Gulf Of												
Org: UBZOLH - PI Larry Harris				Org Mgr: Harris, Larry								
Account Pool: 61 - Salaries and Wages												
613NZ0	Grad Unallocated Budget (Bud Only)	18,300.00	18,300.00	0.00	0.00	0.00	0.00	18,300.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(18,910.08)	(18,910.08)	0.00	0.00	0.00	0.00	(18,910.08)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		3,389.92	3,389.92	0.00	0.00	0.00	0.00	3,389.92	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	605.00	605.00	0.00	0.00	0.00	0.00	605.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,252.44)	(1,252.44)	0.00	0.00	0.00	0.00	(1,252.44)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		(647.44)	(647.44)	0.00	0.00	0.00	0.00	(647.44)	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7100	In-State Travel	(424.99)	(424.99)	0.00	0.00	0.00	0.00	(424.99)	0.00	0.00	0.00	0.00
710000	In-State Travel	(401.90)	(401.90)	0.00	0.00	0.00	0.00	(401.90)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(345.60)	(345.60)	0.00	0.00	0.00	0.00	(345.60)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(1,424.68)	(1,424.68)	0.00	0.00	0.00	0.00	(1,424.68)	0.00	0.00	0.00	0.00
710Z	Travel-Other	1,239.00	1,239.00	0.00	0.00	0.00	0.00	1,239.00	0.00	0.00	0.00	0.00
7112	Research Supplies	(2,219.22)	(2,219.22)	0.00	0.00	0.00	0.00	(2,219.22)	0.00	0.00	0.00	0.00
711200	Research Supplies	(4,293.44)	(4,293.44)	0.00	0.00	0.00	0.00	(4,293.44)	0.00	0.00	0.00	0.00
7140	Postage	(10.96)	(10.96)	0.00	0.00	0.00	0.00	(10.96)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(2,327.82)	(2,327.82)	0.00	0.00	0.00	0.00	(2,327.82)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	(1,600.00)	(1,600.00)	0.00	0.00	0.00	0.00	(1,600.00)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(725.00)	(725.00)	0.00	0.00	0.00	0.00	(725.00)	0.00	0.00	0.00	0.00
7180	Telecommunications	(70.00)	(70.00)	0.00	0.00	0.00	0.00	(70.00)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(152.00)	(152.00)	0.00	0.00	0.00	0.00	(152.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	10,029.86	10,029.86	0.00	0.00	0.00	0.00	10,029.86	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		(2,726.75)	(2,726.75)	0.00	0.00	0.00	0.00	(2,726.75)	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	10,148.23	10,148.23	0.00	0.00	0.00	0.00	10,148.23	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(10,099.60)	(10,099.60)	0.00	0.00	0.00	0.00	(10,099.60)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		48.63	48.63	0.00	0.00	0.00	0.00	48.63	0.00	0.00	0.00	0.00
Total Org: UBZOLH		64.36	64.36	0.00	0.00	0.00	0.00	64.36	0.00	0.00	0.00	0.00
Total Fund: 111382		64.36	64.36	0.00	0.00	0.00	0.00	64.36	0.00	0.00	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final	
Fund: 111383 - Sea Grant: Marine Science & En													
Org: UBZOLH - PI Larry Harris				Org Mgr: Harris, Larry									
Account Pool: 61 - Salaries and Wages													
611NZ0	Faculty Unallocated Budget(BudOnly)	7,658.00	7,658.00	0.00	0.00	0.00	0.00	7,658.00	0.00	0.00	0.00	0.00	
613P90	Graduate Summer Appoint - Research	(2,750.00)	(2,750.00)	0.00	0.00	0.00	0.00	(2,750.00)	0.00	0.00	0.00	0.00	
615F10	PAT	(576.90)	(576.90)	0.00	0.00	0.00	0.00	(576.90)	0.00	0.00	0.00	0.00	
61CPEX	[NSE] Non-Status Salary (Exempt)	(2,561.11)	(2,561.11)	0.00	0.00	0.00	0.00	(2,561.11)	0.00	0.00	0.00	0.00	
61SNZ0	Student Labor Unallocated(Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 61		4,769.99	4,769.99	0.00	0.00	0.00	0.00	4,769.99	0.00	0.00	0.00	0.00	
Account Pool: 65 - Fringe Benefits													
65YF10	Full Fringe Benefit Distr Expe	540.44	540.44	0.00	0.00	0.00	0.00	540.44	0.00	0.00	0.00	0.00	
65YP10	Nonstatus Benefit Distr (Fica)	(315.53)	(315.53)	0.00	0.00	0.00	0.00	(315.53)	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 65		224.91	224.91	0.00	0.00	0.00	0.00	224.91	0.00	0.00	0.00	0.00	
Account Pool: 71 - Support													
710000	In-State Travel	(263.62)	(263.62)	0.00	0.00	0.00	0.00	(263.62)	0.00	0.00	0.00	0.00	
710100	Out-of-State Travel	(66.42)	(66.42)	0.00	0.00	0.00	0.00	(66.42)	0.00	0.00	0.00	0.00	
710400	Student or Non-Emp Travel	(531.99)	(531.99)	0.00	0.00	0.00	0.00	(531.99)	0.00	0.00	0.00	0.00	
710Z	Travel-Other	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00	
711100	Supplies-General	(4.00)	(4.00)	0.00	0.00	0.00	0.00	(4.00)	0.00	0.00	0.00	0.00	
711124	Supplies-Instructional Supplies	(1,204.04)	(1,204.04)	0.00	0.00	0.00	0.00	(1,204.04)	0.00	0.00	0.00	0.00	
7112	Research Supplies	(294.79)	(294.79)	0.00	0.00	0.00	0.00	(294.79)	0.00	0.00	0.00	0.00	
711200	Research Supplies	(3,124.82)	(3,124.82)	0.00	0.00	0.00	0.00	(3,124.82)	0.00	0.00	0.00	0.00	
7130	Printing and Copying	(8.12)	(8.12)	0.00	0.00	0.00	0.00	(8.12)	0.00	0.00	0.00	0.00	
713000	Printing & Copying-General	(783.44)	(783.44)	0.00	0.00	0.00	0.00	(783.44)	0.00	0.00	0.00	0.00	
714030	Postage-Express Mail	(176.05)	(176.05)	0.00	0.00	0.00	0.00	(176.05)	0.00	0.00	0.00	0.00	
7161	Rentals-Leases	(180.00)	(180.00)	0.00	0.00	0.00	0.00	(180.00)	0.00	0.00	0.00	0.00	
716125	Rentals-Vehicles incl Marine	(345.48)	(345.48)	0.00	0.00	0.00	0.00	(345.48)	0.00	0.00	0.00	0.00	
718002	Telecom-Fixed (Basic Phone Service)	(852.00)	(852.00)	0.00	0.00	0.00	0.00	(852.00)	0.00	0.00	0.00	0.00	
7190	Business Meals-Meetgs (non travel)	(665.76)	(665.76)	0.00	0.00	0.00	0.00	(665.76)	0.00	0.00	0.00	0.00	
719000	Business Meals-Meetings-Non Travel	(764.07)	(764.07)	0.00	0.00	0.00	0.00	(764.07)	0.00	0.00	0.00	0.00	
719005	Business Meals-Group or Class Meals	(62.30)	(62.30)	0.00	0.00	0.00	0.00	(62.30)	0.00	0.00	0.00	0.00	
71CZ	Other Expenses-Deductions	3,332.00	3,332.00	0.00	0.00	0.00	0.00	3,332.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71		(4,994.90)	(4,994.90)	0.00	0.00	0.00	0.00	(4,994.90)	0.00	0.00	0.00	0.00	
Account Pool: 76 - F&A and Internal Allocations													
7603	F&A Expenditures	5,876.51	5,876.51	0.00	0.00	0.00	0.00	5,876.51	0.00	0.00	0.00	0.00	
760300	F&A Expenditures	(5,822.91)	(5,822.91)	0.00	0.00	0.00	0.00	(5,822.91)	0.00	0.00	155.47	155.47	
Subtotal Account Pool: 76		53.60	53.60	0.00	0.00	0.00	0.00	53.60	0.00	0.00	155.47	155.47	
Total Org: UBZOLH		53.60	53.60	0.00	0.00	0.00	0.00	53.60	0.00	0.00	155.47	155.47	
Total Fund: 111383		53.60	53.60	0.00	0.00	0.00	0.00	53.60	0.00	0.00	155.47	155.47	

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111384 - Sea Grant: Winter Flounder Sto												
Org: UBZOHH - PI W. Hunting Howell				Org Mgr: Howell, William H								
Account Pool: 61 - Salaries and Wages												
611PXM	[NSE] Supplemental-Other-Misc	(0.30)	(0.30)	0.00	0.00	0.00	0.00	(0.30)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	11,323.25	11,323.25	0.00	0.00	0.00	0.00	11,323.25	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(13,438.31)	(13,438.31)	0.00	0.00	0.00	0.00	(13,438.31)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(325.50)	(325.50)	0.00	0.00	0.00	0.00	(325.50)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	2,146.36	2,146.36	0.00	0.00	0.00	0.00	2,146.36	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(294.50)	(294.50)	0.00	0.00	0.00	0.00	(294.50)	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,265.69	1,265.69	0.00	0.00	0.00	0.00	1,265.69	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,265.69)	(1,265.69)	0.00	0.00	0.00	0.00	(1,265.69)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710Z	Travel-Other	1,635.00	1,635.00	0.00	0.00	0.00	0.00	1,635.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	(1,635.00)	(1,635.00)	0.00	0.00	0.00	0.00	(1,635.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	(5,545.57)	(5,545.57)	0.00	0.00	0.00	0.00	(5,545.57)	0.00	0.00	0.00	0.00
7112	Research Supplies	(197.05)	(197.05)	0.00	0.00	0.00	0.00	(197.05)	0.00	0.00	0.00	0.00
711200	Research Supplies	(1,002.80)	(1,002.80)	0.00	0.00	0.00	0.00	(1,002.80)	0.00	0.00	0.00	0.00
714000	Postage-General	(54.86)	(54.86)	0.00	0.00	0.00	0.00	(54.86)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	(269.00)	(269.00)	0.00	0.00	0.00	0.00	(269.00)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(6,000.00)	(6,000.00)	0.00	0.00	0.00	0.00	(6,000.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(3,000.00)	(3,000.00)	0.00	0.00	0.00	0.00	(3,000.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	16,224.75	16,224.75	0.00	0.00	0.00	0.00	16,224.75	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		155.47	155.47	0.00	0.00	0.00	0.00	155.47	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	7,190.00	7,190.00	0.00	0.00	0.00	0.00	7,190.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(7,140.00)	(7,140.00)	0.00	0.00	0.00	0.00	(7,140.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		50.00	50.00	0.00	0.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	6,914.64	6,914.64	0.00	0.00	0.00	0.00	6,914.64	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(5,579.97)	(5,579.97)	0.00	0.00	0.00	0.00	(5,579.97)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		1,334.67	1,334.67	0.00	0.00	0.00	0.00	1,334.67	0.00	0.00	0.00	0.00
Total Org: UBZOHH		1,245.64	1,245.64	0.00	0.00	0.00	0.00	1,245.64	0.00	0.00	0.00	0.00
Total Fund: 111384		1,245.64	1,245.64	0.00	0.00	0.00	0.00	1,245.64	0.00	0.00	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final	
Fund: 111385 - Sea Grant: Green Sea Urchin													
Org: UBZOCW - PI Charles Walker				Org Mgr: Walker, Charles W									
Account Pool: 61 - Salaries and Wages													
611NZ0	Faculty Unallocated Budget(BudOnly)	13,678.00	13,678.00	0.00	0.00	0.00	0.00	13,678.00	0.00	0.00	0.00	0.00	
611PXM	[NSE] Supplemental-Other-Misc	(13,678.00)	(13,678.00)	0.00	0.00	0.00	0.00	(13,678.00)	0.00	0.00	0.00	0.00	
61CPEX	[NSE] Non-Status Salary (Exempt)	(600.00)	(600.00)	0.00	0.00	0.00	0.00	(600.00)	0.00	0.00	0.00	0.00	
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(4,058.05)	(4,058.05)	0.00	0.00	0.00	0.00	(4,058.05)	0.00	0.00	0.00	0.00	
61SNSH	Student Labor	(1,537.50)	(1,537.50)	0.00	0.00	0.00	0.00	(1,537.50)	0.00	0.00	0.00	0.00	
61SNZ0	Student Labor Unallocated(Bud Only)	5,775.00	5,775.00	0.00	0.00	0.00	0.00	5,775.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 61		(420.55)	(420.55)	0.00	0.00	0.00	0.00	(420.55)	0.00	0.00	0.00	0.00	
Account Pool: 65 - Fringe Benefits													
65YF10	Full Fringe Benefit Distr Expe	1,222.37	1,222.37	0.00	0.00	0.00	0.00	1,222.37	0.00	0.00	0.00	0.00	
65YP10	Nonstatus Benefit Distr (Fica)	(1,027.35)	(1,027.35)	0.00	0.00	0.00	0.00	(1,027.35)	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 65		195.02	195.02	0.00	0.00	0.00	0.00	195.02	0.00	0.00	0.00	0.00	
Account Pool: 71 - Support													
7101	Out of State Travel	(1,310.65)	(1,310.65)	0.00	0.00	0.00	0.00	(1,310.65)	0.00	0.00	0.00	0.00	
710Z	Travel-Other	1,311.00	1,311.00	0.00	0.00	0.00	0.00	1,311.00	0.00	0.00	0.00	0.00	
711100	Supplies-General	1,200.00	1,200.00	0.00	0.00	0.00	0.00	1,200.00	0.00	0.00	0.00	0.00	
7112	Research Supplies	(9,375.65)	(9,375.65)	0.00	0.00	0.00	0.00	(9,375.65)	0.00	0.00	0.00	0.00	
711200	Research Supplies	(1,364.38)	(1,364.38)	0.00	0.00	0.00	0.00	(1,364.38)	0.00	0.00	0.00	0.00	
7160	Maintenance and Repairs	(1,140.00)	(1,140.00)	0.00	0.00	0.00	0.00	(1,140.00)	0.00	0.00	0.00	0.00	
71CZ	Other Expenses-Deductions	10,834.00	10,834.00	0.00	0.00	0.00	0.00	10,834.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71		154.32	154.32	0.00	0.00	0.00	0.00	154.32	0.00	0.00	0.00	0.00	
Account Pool: 76 - F&A and Internal Allocations													
7603	F&A Expenditures	7,260.90	7,260.90	0.00	0.00	0.00	0.00	7,260.90	0.00	0.00	0.00	0.00	
760300	F&A Expenditures	(7,062.28)	(7,062.28)	0.00	0.00	0.00	0.00	(7,062.28)	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 76		198.62	198.62	0.00	0.00	0.00	0.00	198.62	0.00	0.00	0.00	0.00	
Total Org: UBZOCW		127.41	127.41	0.00	0.00	0.00	0.00	127.41	0.00	0.00	0.00	0.00	
Total Fund: 111385		127.41	127.41	0.00	0.00	0.00	0.00	127.41	0.00	0.00	0.00	0.00	

[illegible]

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111398 - Marine Res Educ Coop Fishery												
Org: UBNRML - PI Mimi Becker				Org Mgr: Becker, Mimi Larsen								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	6,316.00	6,316.00	0.00	0.00	0.00	0.00	6,316.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(6,123.39)	(6,123.39)	0.00	0.00	0.00	0.00	(6,123.39)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(11,450.00)	(11,450.00)	0.00	0.00	0.00	0.00	(11,450.00)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	19,600.00	19,600.00	0.00	0.00	0.00	0.00	19,600.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(7,535.60)	(7,535.60)	0.00	0.00	0.00	0.00	(7,535.60)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		807.01	807.01	0.00	0.00	0.00	0.00	807.01	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,190.00	1,190.00	0.00	0.00	0.00	0.00	1,190.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,147.35)	(1,147.35)	0.00	0.00	0.00	0.00	(1,147.35)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		42.65	42.65	0.00	0.00	0.00	0.00	42.65	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710400	Student or Non-Emp Travel	(3,382.69)	(3,382.69)	0.00	0.00	0.00	0.00	(3,382.69)	0.00	0.00	0.00	0.00
710Z	Travel-Other	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(1,922.39)	(1,922.39)	0.00	0.00	0.00	0.00	(1,922.39)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(312.45)	(312.45)	0.00	0.00	0.00	0.00	(312.45)	0.00	0.00	0.00	0.00
714000	Postage-General	(110.98)	(110.98)	0.00	0.00	0.00	0.00	(110.98)	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	(0.34)	(0.34)	0.00	0.00	0.00	0.00	(0.34)	0.00	0.00	0.00	0.00
7170	Consulting	12,000.00	12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	0.00
717000	Consulting-General	(10,672.85)	(10,672.85)	0.00	0.00	0.00	0.00	(10,672.85)	0.00	0.00	0.00	0.00
717210	Oth Prof Ser-Honoraria	(1,000.00)	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(188.19)	(188.19)	0.00	0.00	0.00	0.00	(188.19)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	(55.00)	(55.00)	0.00	0.00	0.00	0.00	(55.00)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(118.51)	(118.51)	0.00	0.00	0.00	0.00	(118.51)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(26,560.23)	(26,560.23)	0.00	0.00	0.00	0.00	(26,560.23)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	3,500.00	3,500.00	0.00	0.00	0.00	0.00	3,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		(28,323.63)	(28,323.63)	0.00	0.00	0.00	0.00	(28,323.63)	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	7,800.00	7,800.00	0.00	0.00	0.00	0.00	7,800.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(7,400.00)	(7,400.00)	0.00	0.00	0.00	0.00	(7,400.00)	0.00	0.00	0.00	0.00
7222	Participant Support	41,479.00	41,479.00	0.00	0.00	0.00	0.00	41,479.00	0.00	0.00	0.00	0.00
722200	Participant Support	(17,650.00)	(17,650.00)	0.00	0.00	0.00	0.00	(17,650.00)	0.00	0.00	0.00	0.00
722210	Participant Sup-Other	(400.00)	(400.00)	0.00	0.00	0.00	0.00	(400.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		23,829.00	23,829.00	0.00	0.00	0.00	0.00	23,829.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	21,992.00	21,992.00	0.00	0.00	0.00	0.00	21,992.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(18,350.10)	(18,350.10)	0.00	0.00	0.00	0.00	(18,350.10)	0.00	0.00	(0.01)	(0.01)
Subtotal Account Pool: 76		3,641.90	3,641.90	0.00	0.00	0.00	0.00	3,641.90	0.00	0.00	(0.01)	(0.01)
Total Org: UBNRML		(3.07)	(3.07)	0.00	0.00	0.00	0.00	(3.07)	0.00	0.00	(0.01)	(0.01)
Total Fund: 111398		(3.07)	(3.07)	0.00	0.00	0.00	0.00	(3.07)	0.00	0.00	(0.01)	(0.01)

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111401 - Socio-Economic Assessment												
Org: UBRERR - PI Robert Robertson				Org Mgr: Robertson, Robert A								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	18,864.00	18,864.00	0.00	0.00	0.00	0.00	18,864.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(15,136.30)	(15,136.30)	0.00	0.00	0.00	0.00	(15,136.30)	3,860.65	3,860.65	11,275.65	11,275.65
611PXM	[NSE] Supplemental-Other-Misc	(19,283.97)	(19,283.97)	0.00	0.00	0.00	0.00	(19,283.97)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(23,450.00)	(23,450.00)	0.00	0.00	0.00	0.00	(23,450.00)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	31,390.00	31,390.00	0.00	0.00	0.00	0.00	31,390.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(4,000.00)	(4,000.00)	0.00	0.00	0.00	0.00	(4,000.00)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	7,331.00	7,331.00	0.00	0.00	0.00	0.00	7,331.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(6,691.97)	(6,691.97)	0.00	0.00	0.00	0.00	(6,691.97)	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	(112.00)	(112.00)	0.00	0.00	0.00	0.00	(112.00)	0.00	0.00	112.00	112.00
61SNSH	Student Labor	(8,415.50)	(8,415.50)	0.00	0.00	0.00	0.00	(8,415.50)	0.00	0.00	7,814.25	7,814.25
61SNWS	College Work Study	(1,462.16)	(1,462.16)	0.00	0.00	0.00	0.00	(1,462.16)	0.00	0.00	1,065.36	1,065.36
61SNZ0	Student Labor Unallocated(Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(16,966.90)	(16,966.90)	0.00	0.00	0.00	0.00	(16,966.90)	3,860.65	3,860.65	20,267.26	20,267.26
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	4,957.00	4,957.00	0.00	0.00	0.00	0.00	4,957.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(3,748.69)	(3,748.69)	0.00	0.00	0.00	0.00	(3,748.69)	324.30	324.30	947.16	947.16
Subtotal Account Pool: 65		1,208.31	1,208.31	0.00	0.00	0.00	0.00	1,208.31	324.30	324.30	947.16	947.16
Account Pool: 71 - Support												
710000	In-State Travel	(31.39)	(31.39)	0.00	0.00	0.00	0.00	(31.39)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(2,972.22)	(2,972.22)	0.00	0.00	0.00	0.00	(2,972.22)	0.00	0.00	2,575.11	2,575.11
710300	Conference Registration Fees	(690.00)	(690.00)	0.00	0.00	0.00	0.00	(690.00)	0.00	0.00	690.00	690.00
710400	Student or Non-Emp Travel	(913.65)	(913.65)	0.00	0.00	0.00	0.00	(913.65)	0.00	0.00	913.65	913.65
710Z	Travel-Other	8,000.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	0.00
711100	Supplies-General	(32.97)	(32.97)	0.00	0.00	0.00	0.00	(32.97)	0.00	0.00	0.00	0.00
711200	Research Supplies	(17,448.42)	(17,448.42)	0.00	0.00	0.00	0.00	(17,448.42)	(520.73)	(520.73)	14,527.46	14,527.46
713000	Printing & Copying-General	(299.50)	(299.50)	0.00	0.00	0.00	0.00	(299.50)	0.00	0.00	0.00	0.00
713005	Printing & Copying-Campus	(1,428.72)	(1,428.72)	0.00	0.00	0.00	0.00	(1,428.72)	0.00	0.00	33.37	33.37
713015	Printing & Copying-Departmental	(36.45)	(36.45)	0.00	0.00	0.00	0.00	(36.45)	0.00	0.00	11.45	11.45
714000	Postage-General	(51.68)	(51.68)	0.00	0.00	0.00	0.00	(51.68)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(4,345.10)	(4,345.10)	0.00	0.00	0.00	0.00	(4,345.10)	0.00	0.00	2,220.00	2,220.00
7170	Consulting	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(500.00)	(500.00)	0.00	0.00	0.00	0.00	(500.00)	0.00	0.00	500.00	500.00
718000	Telecom-General	(244.47)	(244.47)	0.00	0.00	0.00	0.00	(244.47)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(0.54)	(0.54)	0.00	0.00	0.00	0.00	(0.54)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	39,000.00	39,000.00	0.00	0.00	0.00	0.00	39,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		20,004.89	20,004.89	0.00	0.00	0.00	0.00	20,004.89	(520.73)	(520.73)	21,471.04	21,471.04
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	7,500.00	7,500.00	0.00	0.00	0.00	0.00	7,500.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(14,009.70)	(14,009.70)	0.00	0.00	0.00	0.00	(14,009.70)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		(6,509.70)	(6,509.70)	0.00	0.00	0.00	0.00	(6,509.70)	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	(3,000.00)	(3,000.00)	0.00	0.00	0.00	0.00	(3,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111401 - Socio-Economic Assessment												
Org: UBRERR - PI Robert Robertson				Org Mgr: Robertson, Robert A								
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	51,968.00	51,968.00	0.00	0.00	0.00	0.00	51,968.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(50,546.50)	(50,546.50)	0.00	0.00	0.00	0.00	(50,546.50)	1,685.53	1,685.53	19,635.34	19,635.34
Subtotal Account Pool: 76		1,421.50	1,421.50	0.00	0.00	0.00	0.00	1,421.50	1,685.53	1,685.53	19,635.34	19,635.34
Total Org: UBRERR		158.10	158.10	0.00	0.00	0.00	0.00	158.10	5,349.75	5,349.75	62,320.80	62,320.80
Total Fund: 111401		158.10	158.10	0.00	0.00	0.00	0.00	158.10	5,349.75	5,349.75	62,320.80	62,320.80

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111403 - Ident Life History Parameters												
Org: UBASPT - PI Paul Tsang				Org Mgr: Tsang, Paul C								
Account Pool: 61 - Salaries and Wages												
613N60	Graduate - PT Lecturer	(1,122.77)	(1,122.77)	0.00	0.00	0.00	0.00	(1,122.77)	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(2,777.23)	(2,777.23)	0.00	0.00	0.00	0.00	(2,777.23)	0.00	0.00	0.00	0.00
61CPHS	[NSH] Non-Status - Shift	(76.00)	(76.00)	0.00	0.00	0.00	0.00	(76.00)	0.00	0.00	76.00	76.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(13,390.70)	(13,390.70)	0.00	0.00	0.00	0.00	(13,390.70)	0.00	0.00	4,720.80	4,720.80
61SNSH	Student Labor	(2,954.00)	(2,954.00)	0.00	0.00	0.00	0.00	(2,954.00)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(754.80)	(754.80)	0.00	0.00	0.00	0.00	(754.80)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	18,212.00	18,212.00	0.00	0.00	0.00	0.00	18,212.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(2,863.50)	(2,863.50)	0.00	0.00	0.00	0.00	(2,863.50)	0.00	0.00	4,796.80	4,796.80
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,221.00	1,221.00	0.00	0.00	0.00	0.00	1,221.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,342.41)	(1,342.41)	0.00	0.00	0.00	0.00	(1,342.41)	0.00	0.00	402.92	402.92
Subtotal Account Pool: 65		(121.41)	(121.41)	0.00	0.00	0.00	0.00	(121.41)	0.00	0.00	402.92	402.92
Account Pool: 71 - Support												
710000	In-State Travel	(597.98)	(597.98)	0.00	0.00	0.00	0.00	(597.98)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(1,654.78)	(1,654.78)	0.00	0.00	0.00	0.00	(1,654.78)	0.00	0.00	1,027.40	1,027.40
710200	Foreign Travel	(1,396.54)	(1,396.54)	0.00	0.00	0.00	0.00	(1,396.54)	0.00	0.00	1,396.54	1,396.54
710300	Conference Registration Fees	(333.00)	(333.00)	0.00	0.00	0.00	0.00	(333.00)	0.00	0.00	333.00	333.00
710400	Student or Non-Emp Travel	(559.50)	(559.50)	0.00	0.00	0.00	0.00	(559.50)	0.00	0.00	0.00	0.00
710Z	Travel-Other	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
711100	Supplies-General	(34.03)	(34.03)	0.00	0.00	0.00	0.00	(34.03)	0.00	0.00	0.00	0.00
711200	Research Supplies	(25,248.32)	(25,248.32)	0.00	0.00	0.00	0.00	(25,248.32)	215.96	215.96	4,098.42	4,098.42
714030	Postage-Express Mail	(235.51)	(235.51)	0.00	0.00	0.00	0.00	(235.51)	0.00	0.00	18.72	18.72
716000	Maintenance & Repairs-General	(244.00)	(244.00)	0.00	0.00	0.00	0.00	(244.00)	0.00	0.00	118.00	118.00
716100	Rentals & Leases-General	(282.68)	(282.68)	0.00	0.00	0.00	0.00	(282.68)	0.00	0.00	199.04	199.04
716125	Rentals-Vehicles incl Marine	(189.42)	(189.42)	0.00	0.00	0.00	0.00	(189.42)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(39,442.37)	(39,442.37)	0.00	0.00	0.00	0.00	(39,442.37)	0.00	0.00	4,069.00	4,069.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	(31,000.00)	(31,000.00)	0.00	0.00	0.00	0.00	(31,000.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	99,100.00	99,100.00	0.00	0.00	0.00	0.00	99,100.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		2,881.87	2,881.87	0.00	0.00	0.00	0.00	2,881.87	215.96	215.96	11,260.12	11,260.12
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	7,827.00	7,827.00	0.00	0.00	0.00	0.00	7,827.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	(7,530.00)	(7,530.00)	0.00	0.00	0.00	0.00	(7,530.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		297.00	297.00	0.00	0.00	0.00	0.00	297.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	59,640.00	59,640.00	0.00	0.00	0.00	0.00	59,640.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(59,852.97)	(59,852.97)	0.00	0.00	0.00	0.00	(59,852.97)	(280.16)	(280.16)	8,073.79	8,073.79
Subtotal Account Pool: 76		(212.97)	(212.97)	0.00	0.00	0.00	0.00	(212.97)	(280.16)	(280.16)	8,073.79	8,073.79
Total Org: UBASPT		(19.01)	(19.01)	0.00	0.00	0.00	0.00	(19.01)	(64.20)	(64.20)	24,533.63	24,533.63
Total Fund: 111403		(19.01)	(19.01)	0.00	0.00	0.00	0.00	(19.01)	(64.20)	(64.20)	24,533.63	24,533.63

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111404 - Offshore Lobster Fishery												
Org: UBZOWW - PI Winsor Watson												
Org Mgr: Watson, Winsor H.												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	13,249.00	13,249.00	0.00	0.00	0.00	0.00	13,249.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(12,813.50)	(12,813.50)	0.00	0.00	0.00	0.00	(12,813.50)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(5,725.00)	(5,725.00)	0.00	0.00	0.00	0.00	(5,725.00)	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	(200.00)	(200.00)	0.00	0.00	0.00	0.00	(200.00)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	13,300.00	13,300.00	0.00	0.00	0.00	0.00	13,300.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(7,050.00)	(7,050.00)	0.00	0.00	0.00	0.00	(7,050.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(760.50)	(760.50)	0.00	0.00	0.00	0.00	(760.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,645.00	1,645.00	0.00	0.00	0.00	0.00	1,645.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,644.79)	(1,644.79)	0.00	0.00	0.00	0.00	(1,644.79)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.21	0.21	0.00	0.00	0.00	0.00	0.21	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710000	In-State Travel	(18.25)	(18.25)	0.00	0.00	0.00	0.00	(18.25)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(897.49)	(897.49)	0.00	0.00	0.00	0.00	(897.49)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(183.00)	(183.00)	0.00	0.00	0.00	0.00	(183.00)	0.00	0.00	0.00	0.00
710310	Workshop Registration Fees	(35.00)	(35.00)	0.00	0.00	0.00	0.00	(35.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(318.66)	(318.66)	0.00	0.00	0.00	0.00	(318.66)	0.00	0.00	0.00	0.00
710Z	Travel-Other	1,453.00	1,453.00	0.00	0.00	0.00	0.00	1,453.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(3,289.08)	(3,289.08)	0.00	0.00	0.00	0.00	(3,289.08)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(96.90)	(96.90)	0.00	0.00	0.00	0.00	(96.90)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	(19.77)	(19.77)	0.00	0.00	0.00	0.00	(19.77)	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	(255.00)	(255.00)	0.00	0.00	0.00	0.00	(255.00)	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	(49.48)	(49.48)	0.00	0.00	0.00	0.00	(49.48)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(217.03)	(217.03)	0.00	0.00	0.00	0.00	(217.03)	0.00	0.00	8.00	8.00
718014	Telecom-Telephone Equipment	(200.00)	(200.00)	0.00	0.00	0.00	0.00	(200.00)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(39.32)	(39.32)	0.00	0.00	0.00	0.00	(39.32)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	(10.00)	(10.00)	0.00	0.00	0.00	0.00	(10.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	4,177.00	4,177.00	0.00	0.00	0.00	0.00	4,177.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		1.02	1.02	0.00	0.00	0.00	0.00	1.02	0.00	0.00	8.00	8.00
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	3,214.00	3,214.00	0.00	0.00	0.00	0.00	3,214.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(3,200.00)	(3,200.00)	0.00	0.00	0.00	0.00	(3,200.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		14.00	14.00	0.00	0.00	0.00	0.00	14.00	0.00	0.00	0.00	0.00
Account Pool: 73 - Subcontracts												
7300	Subcontracts	44,595.00	44,595.00	0.00	0.00	0.00	0.00	44,595.00	0.00	0.00	0.00	0.00
730033	Subcontracts 33	(44,594.22)	(44,594.22)	0.00	0.00	0.00	0.00	(44,594.22)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		0.78	0.78	0.00	0.00	0.00	0.00	0.78	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	(3,000.00)	(3,000.00)	0.00	0.00	0.00	0.00	(3,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111404 - Offshore Lobster Fishery												
Org: UBZOWW - PI Winsor Watson				Org Mgr: Watson, Winsor H.								
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	26,471.00	26,471.00	0.00	0.00	0.00	0.00	26,471.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(26,470.50)	(26,470.50)	0.00	0.00	0.00	0.00	(26,470.50)	0.00	0.00	3.68	3.68
Subtotal Account Pool: 76		0.50	0.50	0.00	0.00	0.00	0.00	0.50	0.00	0.00	3.68	3.68
Total Org: UBZOWW		16.51	16.51	0.00	0.00	0.00	0.00	16.51	0.00	0.00	11.68	11.68
Total Fund: 111404		16.51	16.51	0.00	0.00	0.00	0.00	16.51	0.00	0.00	11.68	11.68

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111481 - BOTTOM TRAWL SURVEY REVIEW												
Org: UBNRAR - PI Andrew Rosenberg				Org Mgr: Rosenberg, Andrew A								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,677.22	6,677.22
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
614F10	Academic Administrator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,677.22	6,677.22
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	346.80	346.80
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	210.89	210.89
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	557.69	557.69
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	350.00	350.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	350.00	350.00
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,972.08	1,972.08
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,972.08	1,972.08
Account Pool: 7Z - Transfers Out												
8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,624.85	4,624.85
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,138.00	21,138.00
Subtotal Account Pool: 7Z		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,762.85	25,762.85
Total Org: UBNRAR		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35,319.84	35,319.84
Total Fund: 111481		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35,319.84	35,319.84

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111482 - Marine Inst Bilateral Collaboration												
Org: UBNRAR - PI Andrew Rosenberg				Org Mgr: Rosenberg, Andrew A								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00	3,000.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00	3,000.00	0.00	0.00
Account Pool: 7Z - Transfers Out												
8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,029.14	12,029.14	0.00	0.00
Subtotal Account Pool: 7Z		0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,029.14	12,029.14	0.00	0.00
Total Org: UBNRAR		0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,029.14	15,029.14	0.00	0.00
Total Fund: 111482		0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,029.14	15,029.14	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111483 - MAPPING SUBTIDAL OYSTER REEFS												
Org: UBZORG - PI Raymond Grizzle				Org Mgr: Grizzle, Raymond Edward								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(2,500.00)	(2,500.00)	0.00	0.00	0.00	0.00	(2,500.00)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(325.00)	(325.00)	0.00	0.00	0.00	0.00	(325.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(325.00)	(325.00)	0.00	0.00	0.00	0.00	(325.00)	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(24.99)	(24.99)	0.00	0.00	0.00	0.00	(24.99)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(27.30)	(27.30)	0.00	0.00	0.00	0.00	(27.30)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		(52.29)	(52.29)	0.00	0.00	0.00	0.00	(52.29)	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710100	Out-of-State Travel	(437.50)	(437.50)	0.00	0.00	0.00	0.00	(437.50)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(100.00)	(100.00)	0.00	0.00	0.00	0.00	(100.00)	0.00	0.00	0.00	0.00
710Z00	Travel-Other	100.00	100.00	0.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00
711100	Supplies-General	2,150.00	2,150.00	0.00	0.00	0.00	0.00	2,150.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(653.47)	(653.47)	0.00	0.00	0.00	0.00	(653.47)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(560.00)	(560.00)	0.00	0.00	0.00	0.00	(560.00)	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	(180.00)	(180.00)	0.00	0.00	0.00	0.00	(180.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		319.03	319.03	0.00	0.00	0.00	0.00	319.03	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	34.37	34.37	0.00	0.00	0.00	0.00	34.37	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		34.37	34.37	0.00	0.00	0.00	0.00	34.37	0.00	0.00	0.00	0.00
Total Org: UBZORG		(23.89)	(23.89)	0.00	0.00	0.00	0.00	(23.89)	0.00	0.00	0.00	0.00
Total Fund: 111483		(23.89)	(23.89)	0.00	0.00	0.00	0.00	(23.89)	0.00	0.00	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111485 - Wild & Escaped Cultures Salmon												
Org: UBNRAR - PI Andrew Rosenberg				Org Mgr: Rosenberg, Andrew A								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,063.66	12,063.66
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,302.79	6,302.79
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,366.45	18,366.45
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,885.78	4,885.78
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	529.44	529.44
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,415.22	5,415.22
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,377.27	1,377.27
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,377.27	1,377.27
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,422.14	4,422.14	83,677.26	83,677.26
Subtotal Account Pool: 73		0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,422.14	4,422.14	83,677.26	83,677.26
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,573.17	11,573.17
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,573.17	11,573.17
Account Pool: 7Z - Transfers Out												
8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42,236.78	42,236.78	0.00	0.00
Subtotal Account Pool: 7Z		0.00	0.00	0.00	0.00	0.00	0.00	0.00	42,236.78	42,236.78	0.00	0.00
Total Org: UBNRAR		0.00	0.00	0.00	0.00	0.00	0.00	0.00	46,658.92	46,658.92	120,409.37	120,409.37
Total Fund: 111485		0.00	0.00	0.00	0.00	0.00	0.00	0.00	46,658.92	46,658.92	120,409.37	120,409.37

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111489 - RIBOTYPE IDENT FECAL CONTAM.												
Org: UBNRSJ - PI Stephen Jones		Org Mgr: Jones, Stephen H										
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,779.69	7,779.69
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,573.62	2,573.62
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,353.31	10,353.31
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,190.89	4,190.89
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,190.89	4,190.89
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(42.86)	(42.86)
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(42.86)	(42.86)
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,535.17	6,535.17
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,535.17	6,535.17
Total Org: UBNRSJ		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,036.51	21,036.51
Total Fund: 111489		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,036.51	21,036.51

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures			
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final	
Fund: 111515 - IN SITU STRESS INDICATOR SYS													
Org: UBZOWW - PI Winsor Watson				Org Mgr: Watson, Winsor H.									
Account Pool: 61 - Salaries and Wages													
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,884.00	1,884.00	
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,884.00	1,884.00	
Account Pool: 65 - Fringe Benefits													
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support													
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710310	Workshop Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.00	25.00	
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.15	10.15	
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,116.00	1,116.00	
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,151.15	1,151.15	
Account Pool: 72 - Student and/or Participant Support													
721100	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations													
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,526.68	2,526.68	
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,526.68	2,526.68	
Total Org: UBZOWW		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,561.83	5,561.83	
Total Fund: 111515		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,561.83	5,561.83	

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final	
Fund: 111520 - Feed Behavior-Juv Halibut													
Org: UBZODB - PI David Berlinsky				Org Mgr: Berlinsky, David L									
Account Pool: 61 - Salaries and Wages													
611F60	Faculty NTT Research	(2,916.67)	(2,916.67)	0.00	0.00	0.00	0.00	(2,916.67)	0.00	0.00	0.00	0.00	
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(1,238.82)	(1,238.82)	0.00	0.00	0.00	0.00	(1,238.82)	0.00	0.00	1,238.82	1,238.82	
613N30	Graduate Research Assistant	(11,450.00)	(11,450.00)	0.00	0.00	0.00	0.00	(11,450.00)	0.00	0.00	0.00	0.00	
613NZ0	Grad Unallocated Budget (Bud Only)	20,150.00	20,150.00	0.00	0.00	0.00	0.00	20,150.00	0.00	0.00	0.00	0.00	
61CPEX	[NSE] Non-Status Salary (Exempt)	(7,600.00)	(7,600.00)	0.00	0.00	0.00	0.00	(7,600.00)	0.00	0.00	0.00	0.00	
61SNSH	Student Labor	(8,716.66)	(8,716.66)	0.00	0.00	0.00	0.00	(8,716.66)	0.00	0.00	0.00	0.00	
61SNWS	College Work Study	(105.30)	(105.30)	0.00	0.00	0.00	0.00	(105.30)	0.00	0.00	0.00	0.00	
61SNZ0	Student Labor Unallocated(Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00	
61U000	Salary Offset Account	10,778.00	10,778.00	0.00	0.00	0.00	0.00	10,778.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 61		900.55	900.55	0.00	0.00	0.00	0.00	900.55	0.00	0.00	1,238.82	1,238.82	
Account Pool: 65 - Fringe Benefits													
65YF10	Full Fringe Benefit Distr Expe	2,146.94	2,146.94	0.00	0.00	0.00	0.00	2,146.94	0.00	0.00	0.00	0.00	
65YP10	Nonstatus Benefit Distr (Fica)	(742.46)	(742.46)	0.00	0.00	0.00	0.00	(742.46)	0.00	0.00	104.06	104.06	
Subtotal Account Pool: 65		1,404.48	1,404.48	0.00	0.00	0.00	0.00	1,404.48	0.00	0.00	104.06	104.06	
Account Pool: 71 - Support													
710000	In-State Travel	(20.00)	(20.00)	0.00	0.00	0.00	0.00	(20.00)	0.00	0.00	0.00	0.00	
710400	Student or Non-Emp Travel	(446.21)	(446.21)	0.00	0.00	0.00	0.00	(446.21)	0.00	0.00	0.00	0.00	
710Z00	Travel-Other	438.00	438.00	0.00	0.00	0.00	0.00	438.00	0.00	0.00	0.00	0.00	
711100	Supplies-General	4,574.25	4,574.25	0.00	0.00	0.00	0.00	4,574.25	0.00	0.00	0.00	0.00	
711200	Research Supplies	(9,492.12)	(9,492.12)	0.00	0.00	0.00	0.00	(9,492.12)	0.00	0.00	373.19	373.19	
716100	Rentals & Leases-General	(266.00)	(266.00)	0.00	0.00	0.00	0.00	(266.00)	0.00	0.00	0.00	0.00	
716125	Rentals-Vehicles incl Marine	(1.98)	(1.98)	0.00	0.00	0.00	0.00	(1.98)	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71		(5,214.06)	(5,214.06)	0.00	0.00	0.00	0.00	(5,214.06)	0.00	0.00	373.19	373.19	
Account Pool: 72 - Student and/or Participant Support													
721100	Assistantships	(3,279.00)	(3,279.00)	0.00	0.00	0.00	0.00	(3,279.00)	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 72		(3,279.00)	(3,279.00)	0.00	0.00	0.00	0.00	(3,279.00)	0.00	0.00	0.00	0.00	
Account Pool: 74 - Capitalizable Plant and Equipment													
740000	Cap Equipment	7,515.00	7,515.00	0.00	0.00	0.00	0.00	7,515.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 74		7,515.00	7,515.00	0.00	0.00	0.00	0.00	7,515.00	0.00	0.00	0.00	0.00	
Account Pool: 76 - F&A and Internal Allocations													
760300	F&A Expenditures	(1,326.49)	(1,326.49)	0.00	0.00	0.00	0.00	(1,326.49)	0.00	0.00	790.29	790.29	
Subtotal Account Pool: 76		(1,326.49)	(1,326.49)	0.00	0.00	0.00	0.00	(1,326.49)	0.00	0.00	790.29	790.29	
Total Org: UBZODB		0.48	0.48	0.00	0.00	0.00	0.00	0.48	0.00	0.00	2,506.36	2,506.36	
Total Fund: 111520		0.48	0.48	0.00	0.00	0.00	0.00	0.48	0.00	0.00	2,506.36	2,506.36	

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111521 - FISH CAGE FOULING COMMUNITIES												
Org: UBZORG - PI Raymond Grizzle				Org Mgr: Grizzle, Raymond Edward								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(10,707.00)	(10,707.00)	0.00	0.00	0.00	0.00	(10,707.00)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(5,725.00)	(5,725.00)	0.00	0.00	0.00	0.00	(5,725.00)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	11,450.00	11,450.00	0.00	0.00	0.00	0.00	11,450.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(654.80)	(654.80)	0.00	0.00	0.00	0.00	(654.80)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(1,235.17)	(1,235.17)	0.00	0.00	0.00	0.00	(1,235.17)	0.00	0.00	243.00	243.00
61SNHO	Student Labor - Overtime	(0.54)	(0.54)	0.00	0.00	0.00	0.00	(0.54)	0.00	0.00	0.54	0.54
61SNSH	Student Labor	(502.56)	(502.56)	0.00	0.00	0.00	0.00	(502.56)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(1,474.45)	(1,474.45)	0.00	0.00	0.00	0.00	(1,474.45)	0.00	0.00	804.63	804.63
61SNZ0	Student Labor Unallocated(Bud Only)	2,050.00	2,050.00	0.00	0.00	0.00	0.00	2,050.00	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	7,972.00	7,972.00	0.00	0.00	0.00	0.00	7,972.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		1,172.48	1,172.48	0.00	0.00	0.00	0.00	1,172.48	0.00	0.00	1,048.17	1,048.17
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(902.59)	(902.59)	0.00	0.00	0.00	0.00	(902.59)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(158.12)	(158.12)	0.00	0.00	0.00	0.00	(158.12)	0.00	0.00	20.41	20.41
Subtotal Account Pool: 65		(1,060.71)	(1,060.71)	0.00	0.00	0.00	0.00	(1,060.71)	0.00	0.00	20.41	20.41
Account Pool: 71 - Support												
710100	Out-of-State Travel	(657.39)	(657.39)	0.00	0.00	0.00	0.00	(657.39)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(200.00)	(200.00)	0.00	0.00	0.00	0.00	(200.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(171.50)	(171.50)	0.00	0.00	0.00	0.00	(171.50)	0.00	0.00	0.00	0.00
710Z00	Travel-Other	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
711100	Supplies-General	3,470.00	3,470.00	0.00	0.00	0.00	0.00	3,470.00	0.00	0.00	0.00	0.00
7112	Research Supplies	1,014.60	1,014.60	0.00	0.00	0.00	0.00	1,014.60	0.00	0.00	0.00	0.00
711200	Research Supplies	(3,287.47)	(3,287.47)	0.00	0.00	0.00	0.00	(3,287.47)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(5.65)	(5.65)	0.00	0.00	0.00	0.00	(5.65)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		3,162.59	3,162.59	0.00	0.00	0.00	0.00	3,162.59	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	(3,269.00)	(3,269.00)	0.00	0.00	0.00	0.00	(3,269.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		(3,269.00)	(3,269.00)	0.00	0.00	0.00	0.00	(3,269.00)	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(8.27)	(8.27)	0.00	0.00	0.00	0.00	(8.27)	0.00	0.00	491.53	491.53
Subtotal Account Pool: 76		(8.27)	(8.27)	0.00	0.00	0.00	0.00	(8.27)	0.00	0.00	491.53	491.53
Total Org: UBZORG		(2.91)	(2.91)	0.00	0.00	0.00	0.00	(2.91)	0.00	0.00	1,560.11	1,560.11
Total Fund: 111521		(2.91)	(2.91)	0.00	0.00	0.00	0.00	(2.91)	0.00	0.00	1,560.11	1,560.11

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111522 - SUSPENDED CAGE SYS JUV URCHINS												
Org: UBZOLH - PI Larry Harris				Org Mgr: Harris, Larry								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(23,947.70)	(23,947.70)	0.00	0.00	0.00	0.00	(23,947.70)	0.00	0.00	207.66	207.66
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(6,816.00)	(6,816.00)	0.00	0.00	0.00	0.00	(6,816.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	30,000.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		1,736.30	1,736.30	0.00	0.00	0.00	0.00	1,736.30	0.00	0.00	207.66	207.66
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,042.37	2,042.37	0.00	0.00	0.00	0.00	2,042.37	0.00	0.00	84.09	84.09
65YP10	Nonstatus Benefit Distr (Fica)	(572.54)	(572.54)	0.00	0.00	0.00	0.00	(572.54)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		1,469.83	1,469.83	0.00	0.00	0.00	0.00	1,469.83	0.00	0.00	84.09	84.09
Account Pool: 71 - Support												
710000	In-State Travel	(266.01)	(266.01)	0.00	0.00	0.00	0.00	(266.01)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(320.00)	(320.00)	0.00	0.00	0.00	0.00	(320.00)	0.00	0.00	0.00	0.00
710310	Workshop Registration Fees	(100.00)	(100.00)	0.00	0.00	0.00	0.00	(100.00)	0.00	0.00	0.00	0.00
710Z00	Travel-Other	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
711100	Supplies-General	4,504.00	4,504.00	0.00	0.00	0.00	0.00	4,504.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(15,085.49)	(15,085.49)	0.00	0.00	0.00	0.00	(15,085.49)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	7,000.00	7,000.00	0.00	0.00	0.00	0.00	7,000.00	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	(633.20)	(633.20)	0.00	0.00	0.00	0.00	(633.20)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		(3,400.70)	(3,400.70)	0.00	0.00	0.00	0.00	(3,400.70)	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	194.67	194.67	0.00	284.94	0.00	284.94	(90.27)	0.00	0.00	134.19	134.19
Subtotal Account Pool: 76		194.67	194.67	0.00	284.94	0.00	284.94	(90.27)	0.00	0.00	134.19	134.19
Total Org: UBZOLH		0.10	0.10	0.00	284.94	0.00	284.94	(284.84)	0.00	0.00	425.94	425.94
Total Fund: 111522		0.10	0.10	0.00	284.94	0.00	284.94	(284.84)	0.00	0.00	425.94	425.94

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111523 - NET PEN CULTURE COD & HAILBUT												
Org: UBZOHH - PI W. Hunting Howell				Org Mgr: Howell, William H								
Account Pool: 61 - Salaries and Wages												
613N30	Graduate Research Assistant	(11,875.00)	(11,875.00)	0.00	0.00	0.00	0.00	(11,875.00)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	13,725.00	13,725.00	0.00	0.00	0.00	0.00	13,725.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(16,837.00)	(16,837.00)	0.00	0.00	0.00	0.00	(16,837.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(8,987.00)	(8,987.00)	0.00	0.00	0.00	0.00	(8,987.00)	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	659.00	659.00	0.00	0.00	0.00	0.00	659.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,380.64)	(1,380.64)	0.00	0.00	0.00	0.00	(1,380.64)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		(721.64)	(721.64)	0.00	0.00	0.00	0.00	(721.64)	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710100	Out-of-State Travel	(530.22)	(530.22)	0.00	0.00	0.00	0.00	(530.22)	0.00	0.00	0.00	0.00
710200	Foreign Travel	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(363.20)	(363.20)	0.00	0.00	0.00	0.00	(363.20)	0.00	0.00	0.00	0.00
710Z00	Travel-Other	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
711100	Supplies-General	27,500.00	27,500.00	0.00	0.00	0.00	0.00	27,500.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(7,059.91)	(7,059.91)	0.00	1,766.96	0.00	1,766.96	(8,826.87)	0.00	0.00	2,723.71	2,723.71
714025	Postage-Direct Mail	(20.91)	(20.91)	0.00	0.00	0.00	0.00	(20.91)	0.00	0.00	20.91	20.91
714030	Postage-Express Mail	(46.40)	(46.40)	0.00	0.00	0.00	0.00	(46.40)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(264.95)	(264.95)	0.00	0.00	0.00	0.00	(264.95)	0.00	0.00	159.95	159.95
716027	Maint & Repairs-Vehicle-Gas-Oil	(43.13)	(43.13)	0.00	0.00	0.00	0.00	(43.13)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	(10,250.00)	(10,250.00)	0.00	0.00	0.00	0.00	(10,250.00)	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	(109.05)	(109.05)	0.00	0.00	0.00	0.00	(109.05)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(1,117.50)	(1,117.50)	0.00	0.00	0.00	0.00	(1,117.50)	0.00	0.00	0.00	0.00
71C600	Insurance	436.00	436.00	0.00	0.00	0.00	0.00	436.00	0.00	0.00	588.00	588.00
Subtotal Account Pool: 71		11,130.73	11,130.73	0.00	1,766.96	0.00	1,766.96	9,363.77	0.00	0.00	3,492.57	3,492.57
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	3,125.00	3,125.00	0.00	0.00	0.00	0.00	3,125.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(2,572.55)	(2,572.55)	0.00	0.00	0.00	0.00	(2,572.55)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		552.45	552.45	0.00	0.00	0.00	0.00	552.45	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	605.21	605.21	0.00	812.80	0.00	812.80	(207.59)	0.00	0.00	14,368.18	14,368.18
Subtotal Account Pool: 76		605.21	605.21	0.00	812.80	0.00	812.80	(207.59)	0.00	0.00	14,368.18	14,368.18
Total Org: UBZOHH		2,579.75	2,579.75	0.00	2,579.76	0.00	2,579.76	(0.01)	0.00	0.00	17,860.75	17,860.75
Total Fund: 111523		2,579.75	2,579.75	0.00	2,579.76	0.00	2,579.76	(0.01)	0.00	0.00	17,860.75	17,860.75

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111535 - Atlantic Cod Offshore Aqua												
Org: UBZODB - PI David Berlinsky				Org Mgr: Berlinsky, David L								
Account Pool: 61 - Salaries and Wages												
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(2,999.72)	(2,999.72)	0.00	0.00	0.00	0.00	(2,999.72)	0.00	0.00	2,999.72	2,999.72
611PXM	[NSE] Supplemental-Other-Misc	(3,289.00)	(3,289.00)	0.00	0.00	0.00	0.00	(3,289.00)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(3,711.60)	(3,711.60)	0.00	0.00	0.00	0.00	(3,711.60)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	19,100.00	19,100.00	0.00	0.00	0.00	0.00	19,100.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(1,146.13)	(1,146.13)	0.00	0.00	0.00	0.00	(1,146.13)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(287.92)	(287.92)	0.00	0.00	0.00	0.00	(287.92)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		7,665.63	7,665.63	0.00	0.00	0.00	0.00	7,665.63	0.00	0.00	2,999.72	2,999.72
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	642.00	642.00	0.00	0.00	0.00	0.00	642.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(522.77)	(522.77)	0.00	0.00	0.00	0.00	(522.77)	0.00	0.00	251.97	251.97
Subtotal Account Pool: 65		119.23	119.23	0.00	0.00	0.00	0.00	119.23	0.00	0.00	251.97	251.97
Account Pool: 71 - Support												
710000	In-State Travel	(116.52)	(116.52)	0.00	0.00	0.00	0.00	(116.52)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(576.01)	(576.01)	0.00	0.00	0.00	0.00	(576.01)	0.00	0.00	202.21	202.21
710400	Student or Non-Emp Travel	(232.31)	(232.31)	0.00	0.00	0.00	0.00	(232.31)	0.00	0.00	0.00	0.00
710Z00	Travel-Other	660.00	660.00	0.00	0.00	0.00	0.00	660.00	0.00	0.00	0.00	0.00
711100	Supplies-General	4,197.36	4,197.36	0.00	0.00	0.00	0.00	4,197.36	0.00	0.00	0.00	0.00
711200	Research Supplies	(9,988.87)	(9,988.87)	0.00	0.00	0.00	0.00	(9,988.87)	(568.37)	(568.37)	557.99	557.99
713000	Printing & Copying-General	(100.00)	(100.00)	0.00	0.00	0.00	0.00	(100.00)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	(16.86)	(16.86)	0.00	0.00	0.00	0.00	(16.86)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(27.00)	(27.00)	0.00	0.00	0.00	0.00	(27.00)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	(286.33)	(286.33)	0.00	0.00	0.00	0.00	(286.33)	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	(1,525.41)	(1,525.41)	0.00	0.00	0.00	0.00	(1,525.41)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(873.00)	(873.00)	0.00	0.00	0.00	0.00	(873.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		(8,884.95)	(8,884.95)	0.00	0.00	0.00	0.00	(8,884.95)	(568.37)	(568.37)	760.20	760.20
Account Pool: 72 - Student and/or Participant Support												
721155	Asstship-Tuition Waiver	(555.50)	(555.50)	0.00	0.00	0.00	0.00	(555.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		(555.50)	(555.50)	0.00	0.00	0.00	0.00	(555.50)	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	2,200.00	2,200.00	0.00	0.00	0.00	0.00	2,200.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		2,200.00	2,200.00	0.00	0.00	0.00	0.00	2,200.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(544.41)	(544.41)	0.00	(14.53)	0.00	(14.53)	(529.88)	(261.45)	(261.45)	2,675.31	2,675.31
Subtotal Account Pool: 76		(544.41)	(544.41)	0.00	(14.53)	0.00	(14.53)	(529.88)	(261.45)	(261.45)	2,675.31	2,675.31
Total Org: UBZODB		(0.00)	(0.00)	0.00	(14.53)	0.00	(14.53)	14.53	(829.82)	(829.82)	6,687.20	6,687.20
Total Fund: 111535		(0.00)	(0.00)	0.00	(14.53)	0.00	(14.53)	14.53	(829.82)	(829.82)	6,687.20	6,687.20

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111544 - Electronic Logbook System												
Org: UBNRAR - PI Andrew Rosenberg				Org Mgr: Rosenberg, Andrew A								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
614F10	Academic Administrator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,995.68	2,995.68
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,995.68	2,995.68
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,213.24	1,213.24
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,213.24	1,213.24
Account Pool: 71 - Support												
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,000.00	7,000.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,000.00	7,000.00
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,914.32	2,914.32
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,914.32	2,914.32
Total Org: UBNRAR		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,123.24	14,123.24
Total Fund: 111544		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,123.24	14,123.24

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		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111552 - Effects of Seawalls on Marshes												
Org: UBNRDB - PI David Burdick				Org Mgr: Burdick, David M								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710310	Workshop Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(429.35)	(429.35)	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	(429.35)	(429.35)	0.00	0.00
Total Org: UBNRDB		0.00	0.00	0.00	0.00	0.00	0.00	0.00	(429.35)	(429.35)	0.00	0.00
Total Fund: 111552		0.00	0.00	0.00	0.00	0.00	0.00	0.00	(429.35)	(429.35)	0.00	0.00

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final	
Fund: 111554 - Ecology of Phenotypic in Mussels													
Org: UBZOBY - PI James Byers				Org Mgr: Byers, James E									
Account Pool: 61 - Salaries and Wages													
611NZ0	Faculty Unallocated Budget(BudOnly)	3,109.00	3,109.00	0.00	0.00	0.00	0.00	3,109.00	0.00	0.00	0.00	0.00	
613N30	Graduate Research Assistant	(35,492.94)	(35,492.94)	0.00	0.00	0.00	0.00	(35,492.94)	10,059.45	10,059.45	13,133.49	13,133.49	
613NZ0	Grad Unallocated Budget (Bud Only)	43,087.00	43,087.00	0.00	0.00	0.00	0.00	43,087.00	0.00	0.00	0.00	0.00	
613P90	Graduate Summer Appoint - Research	(4,052.65)	(4,052.65)	0.00	818.20	0.00	818.20	(4,870.85)	863.65	863.65	0.00	0.00	
61SNSH	Student Labor	(4,084.83)	(4,084.83)	0.00	0.00	0.00	0.00	(4,084.83)	2,040.03	2,040.03	2,044.80	2,044.80	
61SNWS	College Work Study	(1,643.20)	(1,643.20)	0.00	929.25	0.00	929.25	(2,572.45)	301.20	301.20	942.00	942.00	
61SNZ0	Student Labor Unallocated(Bud Only)	2,495.00	2,495.00	0.00	0.00	0.00	0.00	2,495.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 61		3,417.38	3,417.38	0.00	1,747.45	0.00	1,747.45	1,669.93	13,264.33	13,264.33	16,120.29	16,120.29	
Account Pool: 65 - Fringe Benefits													
65YF10	Full Fringe Benefit Distr Expe	827.00	827.00	0.00	0.00	0.00	0.00	827.00	0.00	0.00	0.00	0.00	
65YP10	Nonstatus Benefit Distr (Fica)	(339.35)	(339.35)	0.00	74.46	0.00	74.46	(413.81)	75.41	75.41	0.00	0.00	
Subtotal Account Pool: 65		487.65	487.65	0.00	74.46	0.00	74.46	413.19	75.41	75.41	0.00	0.00	
Account Pool: 71 - Support													
710400	Student or Non-Emp Travel	(210.57)	(210.57)	0.00	130.00	0.00	130.00	(340.57)	210.57	210.57	0.00	0.00	
711100	Supplies-General	64.98	64.98	0.00	0.00	0.00	0.00	64.98	0.00	0.00	0.00	0.00	
711200	Research Supplies	(242.05)	(242.05)	0.00	263.65	0.00	263.65	(505.70)	177.07	177.07	0.00	0.00	
Subtotal Account Pool: 71		(387.64)	(387.64)	0.00	393.65	0.00	393.65	(781.29)	387.64	387.64	0.00	0.00	
Account Pool: 72 - Student and/or Participant Support													
721155	Asstship-Tuition Waiver	(583.00)	(583.00)	0.00	0.00	0.00	0.00	(583.00)	250.00	250.00	333.00	333.00	
Subtotal Account Pool: 72		(583.00)	(583.00)	0.00	0.00	0.00	0.00	(583.00)	250.00	250.00	333.00	333.00	
Account Pool: 76 - F&A and Internal Allocations													
760300	F&A Expenditures	357.65	357.65	0.00	243.72	0.00	243.72	113.93	1,537.51	1,537.51	1,809.93	1,809.93	
Subtotal Account Pool: 76		357.65	357.65	0.00	243.72	0.00	243.72	113.93	1,537.51	1,537.51	1,809.93	1,809.93	
Total Org: UBZOBY		3,292.04	3,292.04	0.00	2,459.28	0.00	2,459.28	832.76	15,514.89	15,514.89	18,263.22	18,263.22	
Total Fund: 111554		3,292.04	3,292.04	0.00	2,459.28	0.00	2,459.28	832.76	15,514.89	15,514.89	18,263.22	18,263.22	

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111557 - Sea Urchin Hatchery												
Org: UBZOLH - PI Larry Harris				Org Mgr: Harris, Larry								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,465.88	10,465.88
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,465.88	10,465.88
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,238.67	4,238.67
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,238.67	4,238.67
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,676.16	3,676.16
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,676.16	3,676.16
Account Pool: 78 - Utilities												
780100	Electricity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 78		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 7Z - Transfers Out												
80ZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.59)	(0.59)	0.00	0.00
Subtotal Account Pool: 7Z		0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.59)	(0.59)	0.00	0.00
Total Org: UBZOLH		0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.59)	(0.59)	18,380.71	18,380.71
Total Fund: 111557		0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.59)	(0.59)	18,380.71	18,380.71

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111575 - Marine Res Educ Coop Fishery												
Org: UBNRML - PI Mimi Becker												
Org Mgr: Becker, Mimi Larsen												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	6,663.00	6,663.00	0.00	0.00	0.00	0.00	6,663.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	2,982.16	0.00	2,982.16	(2,982.16)	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(6,641.71)	(6,641.71)	0.00	0.00	0.00	0.00	(6,641.71)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(12,150.00)	(12,150.00)	0.00	0.00	0.00	0.00	(12,150.00)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	12,129.00	12,129.00	0.00	0.00	0.00	0.00	12,129.00	0.00	0.00	0.00	0.00
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	0.75	0.00	0.75	(0.75)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	818.75	0.00	818.75	(818.75)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.29	0.29	0.00	3,801.66	0.00	3,801.66	(3,801.37)	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	546.00	546.00	0.00	0.00	0.00	0.00	546.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(544.62)	(544.62)	0.00	345.97	0.00	345.97	(890.59)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		1.38	1.38	0.00	345.97	0.00	345.97	(344.59)	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710000	In-State Travel	8,328.00	12,328.00	0.00	0.00	0.00	0.00	12,328.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(8,327.96)	(8,327.96)	0.00	0.00	0.00	0.00	(8,327.96)	0.00	0.00	0.00	0.00
711200	Research Supplies	107,469.29	103,469.29	0.00	5,560.53	0.00	5,560.53	97,908.76	0.00	0.00	492.88	492.88
713000	Printing & Copying-General	(1,170.75)	(1,170.75)	0.00	61.94	0.00	61.94	(1,232.69)	0.00	0.00	0.00	0.00
713005	Printing & Copying-Campus	(97.36)	(97.36)	0.00	94.11	0.00	94.11	(191.47)	0.00	0.00	9.10	9.10
713015	Printing & Copying-Departmental	(607.45)	(607.45)	0.00	75.90	0.00	75.90	(683.35)	0.00	0.00	555.75	555.75
714000	Postage-General	(137.84)	(137.84)	0.00	0.00	0.00	0.00	(137.84)	0.00	0.00	97.95	97.95
714005	Postage-Campus Mail Services	(190.80)	(190.80)	0.00	0.00	0.00	0.00	(190.80)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	(191.01)	(191.01)	0.00	0.00	0.00	0.00	(191.01)	0.00	0.00	173.54	173.54
717000	Consulting-General	6,900.00	6,900.00	0.00	0.00	0.00	0.00	6,900.00	0.00	0.00	0.00	0.00
717210	Oth Prof Ser-Honoraria	(9,200.00)	(9,200.00)	0.00	0.00	0.00	0.00	(9,200.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(874.30)	(874.30)	0.00	291.48	0.00	291.48	(1,165.78)	291.48	291.48	291.48	291.48
718016	Telecom-Usage (Tolls)	(132.37)	(132.37)	0.00	14.02	0.00	14.02	(146.39)	45.15	45.15	26.13	26.13
719000	Business Meals-Meetings-Non Travel	(79,669.06)	(79,669.06)	0.00	0.00	0.00	0.00	(79,669.06)	0.00	0.00	13,212.00	13,212.00
Subtotal Account Pool: 71		22,098.39	22,098.39	0.00	6,097.98	0.00	6,097.98	16,000.41	336.63	336.63	14,858.83	14,858.83
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	7,700.00	7,700.00	0.00	0.00	0.00	0.00	7,700.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(1,323.00)	(1,323.00)	0.00	0.00	0.00	0.00	(1,323.00)	0.00	0.00	222.00	222.00
722200	Participant Support	(6,377.00)	(6,377.00)	0.00	0.00	0.00	0.00	(6,377.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	222.00	222.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	5,747.10	5,747.10	0.00	2,663.93	0.00	2,663.93	3,083.17	87.58	87.58	3,863.37	3,863.37
Subtotal Account Pool: 76		5,747.10	5,747.10	0.00	2,663.93	0.00	2,663.93	3,083.17	87.58	87.58	3,863.37	3,863.37
Total Org: UBNRML		27,847.16	27,847.16	0.00	12,909.54	0.00	12,909.54	14,937.62	424.21	424.21	18,944.20	18,944.20
Total Fund: 111575		27,847.16	27,847.16	0.00	12,909.54	0.00	12,909.54	14,937.62	424.21	424.21	18,944.20	18,944.20

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111576 - Fishery Habitat Study										
Org: UBZORG - PI Raymond Grizzle										
Org Mgr: Grizzle, Raymond Edward										
Account Pool: 61 - Salaries and Wages										
613P90	Graduate Summer Appoint - Research	0.38	0.38	0.00	0.00	0.00	0.38	0.00	0.00	0.00
615F10	PAT	(7,286.98)	(7,286.98)	0.00	0.00	0.00	(7,286.98)	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	18,404.00	18,404.00	0.00	0.00	0.00	18,404.00	0.00	0.00	0.00
61CPHS	[NSH] Non-Status - Shift	(1.75)	(1.75)	0.00	0.00	0.00	(1.75)	0.00	0.00	1.75
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(9,882.40)	(9,882.40)	0.00	0.00	0.00	(9,882.40)	1,145.67	1,145.67	1,075.75
61SNSH	Student Labor	(760.76)	(760.76)	0.00	169.00	0.00	(929.76)	0.00	0.00	501.53
61SNWS	College Work Study	(415.93)	(415.93)	0.00	0.00	0.00	(415.93)	0.00	0.00	49.42
Subtotal Account Pool: 61		56.56	56.56	0.00	169.00	0.00	169.00	(112.44)	1,145.67	1,145.67
Account Pool: 65 - Fringe Benefits										
65YF10	Full Fringe Benefit Distr Expe	1,832.65	1,832.65	0.00	0.00	0.00	1,832.65	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,747.02)	(1,747.02)	0.00	0.00	0.00	(1,747.02)	96.23	96.23	90.51
Subtotal Account Pool: 65		85.63	85.63	0.00	0.00	0.00	0.00	85.63	96.23	96.23
Account Pool: 71 - Support										
710000	In-State Travel	1,196.90	1,196.90	0.00	0.00	0.00	1,196.90	0.00	0.00	70.10
710100	Out-of-State Travel	(856.90)	(856.90)	0.00	0.00	0.00	(856.90)	0.00	0.00	594.40
710300	Conference Registration Fees	(340.00)	(340.00)	0.00	0.00	0.00	(340.00)	0.00	0.00	0.00
711100	Supplies-General	(35.70)	(35.70)	0.00	0.00	0.00	(35.70)	0.00	0.00	0.00
711200	Research Supplies	2,218.47	2,218.47	0.00	0.00	0.00	2,218.47	0.00	0.00	3,361.98
713000	Printing & Copying-General	(6.65)	(6.65)	0.00	0.00	0.00	(6.65)	0.00	0.00	0.00
714030	Postage-Express Mail	(145.55)	(145.55)	0.00	0.00	0.00	(145.55)	0.00	0.00	145.55
716000	Maintenance & Repairs-General	(390.00)	(390.00)	0.00	0.00	0.00	(390.00)	0.00	0.00	390.00
716125	Rentals-Vehicles incl Marine	(436.16)	(436.16)	0.00	0.00	0.00	(436.16)	0.00	0.00	0.00
717200	Other Professional Services-General	(94,638.73)	(94,638.73)	0.00	0.00	0.00	(94,638.73)	0.00	0.00	24,182.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	95,175.00	95,175.00	0.00	0.00	0.00	95,175.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(1,500.86)	(1,500.86)	0.00	0.00	0.00	(1,500.86)	470.15	470.15	819.50
718014	Telecom-Telephone Equipment	(152.57)	(152.57)	0.00	0.00	0.00	(152.57)	16.95	16.95	90.67
718016	Telecom-Usage (Tolls)	(1.25)	(1.25)	0.00	0.00	0.00	(1.25)	0.00	0.00	1.25
Subtotal Account Pool: 71		86.00	86.00	0.00	0.00	0.00	0.00	86.00	487.10	487.10
Account Pool: 76 - F&A and Internal Allocations										
760300	F&A Expenditures	(228.20)	(228.20)	0.00	77.74	0.00	77.74	(305.94)	795.36	795.36
Subtotal Account Pool: 76		(228.20)	(228.20)	0.00	77.74	0.00	77.74	(305.94)	795.36	795.36
Total Org: UBZORG		(0.01)	(0.01)	0.00	246.74	0.00	246.74	(246.75)	2,524.36	2,524.36
Total Fund: 111576		(0.01)	(0.01)	0.00	246.74	0.00	246.74	(246.75)	2,524.36	2,524.36

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111580 - Groundfish Movement Patterns												
Org: UBZOHH - PI W. Hunting Howell				Org Mgr: Howell, William H								
Account Pool: 61 - Salaries and Wages												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(2,829.00)	(2,829.00)	0.00	0.00	0.00	0.00	(2,829.00)	0.00	0.00	425.00	425.00
61SNSH	Student Labor	(5,460.00)	(5,460.00)	0.00	0.00	0.00	0.00	(5,460.00)	0.00	0.00	3,740.00	3,740.00
61SNZ0	Student Labor Unallocated(Bud Only)	8,289.00	8,289.00	0.00	0.00	0.00	0.00	8,289.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,165.00	4,165.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	233.00	233.00	0.00	0.00	0.00	0.00	233.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(232.81)	(232.81)	0.00	0.00	0.00	0.00	(232.81)	0.00	0.00	35.70	35.70
Subtotal Account Pool: 65		0.19	0.19	0.00	0.00	0.00	0.00	0.19	0.00	0.00	35.70	35.70
Account Pool: 71 - Support												
710000	In-State Travel	512.00	512.00	0.00	0.00	0.00	0.00	512.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(511.75)	(511.75)	0.00	0.00	0.00	0.00	(511.75)	0.00	0.00	0.00	0.00
7112	Research Supplies	(99.00)	(99.00)	0.00	0.00	0.00	0.00	(99.00)	0.00	0.00	0.00	0.00
711200	Research Supplies	267.36	267.36	0.00	0.00	0.00	0.00	267.36	0.00	0.00	540.00	540.00
716125	Rentals-Vehicles incl Marine	(167.69)	(167.69)	0.00	0.00	0.00	0.00	(167.69)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.92	0.92	0.00	0.00	0.00	0.00	0.92	0.00	0.00	540.00	540.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.20	0.20	0.00	0.00	0.00	0.00	0.20	0.00	0.00	1,276.17	1,276.17
Subtotal Account Pool: 76		0.20	0.20	0.00	0.00	0.00	0.00	0.20	0.00	0.00	1,276.17	1,276.17
Total Org: UBZOHH		1.31	1.31	0.00	0.00	0.00	0.00	1.31	0.00	0.00	6,016.87	6,016.87
Total Fund: 111580		1.31	1.31	0.00	0.00	0.00	0.00	1.31	0.00	0.00	6,016.87	6,016.87

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111582 - Monitoring Atlantic Lobster Fishery												
Org: UBZOWW - PI Winsor Watson				Org Mgr: Watson, Winsor H.								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	15,864.00	15,864.00	0.00	0.00	0.00	0.00	15,864.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(6,404.37)	(6,404.37)	0.00	0.00	0.00	0.00	(6,404.37)	0.00	0.00	6,404.37	6,404.37
611PXM	[NSE] Supplemental-Other-Misc	(10,009.50)	(10,009.50)	0.00	0.00	0.00	0.00	(10,009.50)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(12,000.00)	(12,000.00)	0.00	0.00	0.00	0.00	(12,000.00)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	20,000.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(7,670.57)	(7,670.57)	0.00	0.00	0.00	0.00	(7,670.57)	0.00	0.00	5,220.57	5,220.57
61SNZ0	Student Labor Unallocated(Bud Only)	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		779.56	779.56	0.00	0.00	0.00	0.00	779.56	0.00	0.00	11,624.94	11,624.94
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,039.00	2,039.00	0.00	0.00	0.00	0.00	2,039.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,998.19)	(1,998.19)	0.00	0.00	0.00	0.00	(1,998.19)	0.00	0.00	976.51	976.51
Subtotal Account Pool: 65		40.81	40.81	0.00	0.00	0.00	0.00	40.81	0.00	0.00	976.51	976.51
Account Pool: 71 - Support												
710000	In-State Travel	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(936.72)	(936.72)	0.00	0.00	0.00	0.00	(936.72)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(355.00)	(355.00)	0.00	0.00	0.00	0.00	(355.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(888.63)	(888.63)	0.00	0.00	0.00	0.00	(888.63)	0.00	0.00	0.00	0.00
711100	Supplies-General	(67.90)	(67.90)	0.00	0.00	0.00	0.00	(67.90)	0.00	0.00	0.00	0.00
711200	Research Supplies	(129.27)	(129.27)	0.00	39.47	0.00	39.47	(168.74)	0.00	0.00	(228.84)	(228.84)
714000	Postage-General	(5.55)	(5.55)	0.00	0.00	0.00	0.00	(5.55)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	(240.48)	(240.48)	0.00	0.00	0.00	0.00	(240.48)	0.00	0.00	(42.56)	(42.56)
717200	Other Professional Services-General	(72.00)	(72.00)	0.00	0.00	0.00	0.00	(72.00)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	(70.00)	(70.00)	0.00	0.00	0.00	0.00	(70.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		(1,265.55)	(1,265.55)	0.00	39.47	0.00	39.47	(1,305.02)	0.00	0.00	(271.40)	(271.40)
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	7,700.00	7,700.00	0.00	0.00	0.00	0.00	7,700.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(6,873.30)	(6,873.30)	0.00	0.00	0.00	0.00	(6,873.30)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		826.70	826.70	0.00	0.00	0.00	0.00	826.70	0.00	0.00	0.00	0.00
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	46,600.00	46,600.00	0.00	0.00	0.00	0.00	46,600.00	0.00	0.00	0.00	0.00
730012	Subcontracts 12	(46,600.00)	(46,600.00)	0.00	0.00	0.00	0.00	(46,600.00)	0.00	0.00	3,520.00	3,520.00
Subtotal Account Pool: 73		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,520.00	3,520.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(323.89)	(323.89)	0.00	18.16	0.00	18.16	(342.05)	0.00	0.00	5,671.80	5,671.80
Subtotal Account Pool: 76		(323.89)	(323.89)	0.00	18.16	0.00	18.16	(342.05)	0.00	0.00	5,671.80	5,671.80
Total Org: UBZOWW		57.63	57.63	0.00	57.63	0.00	57.63	0.00	0.00	0.00	21,521.85	21,521.85
Total Fund: 111582		57.63	57.63	0.00	57.63	0.00	57.63	0.00	0.00	0.00	21,521.85	21,521.85

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111603 - Net Pen Culture of Cod & Halibut												
Org: UBZOHH - PI W. Hunting Howell		Org Mgr: Howell, William H										
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	18,680.00	18,680.00	0.00	0.00	0.00	0.00	18,680.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(17,627.33)	(17,627.33)	0.00	0.00	0.00	0.00	(17,627.33)	0.00	0.00	17,627.33	17,627.33
613NZ0	Grad Unallocated Budget (Bud Only)	20,640.00	20,640.00	0.00	0.00	0.00	0.00	20,640.00	0.00	0.00	0.00	0.00
61CPHS	[NSH] Non-Status - Shift	(48.00)	(48.00)	0.00	0.00	0.00	0.00	(48.00)	0.00	0.00	48.00	48.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(24,960.00)	(24,960.00)	0.00	0.00	0.00	0.00	(24,960.00)	0.00	0.00	24,960.00	24,960.00
61SNSH	Student Labor	(22,434.50)	(22,434.50)	0.00	0.00	0.00	0.00	(22,434.50)	0.00	0.00	10,680.00	10,680.00
61SNZ0	Student Labor Unallocated(Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(19,749.83)	(19,749.83)	0.00	0.00	0.00	0.00	(19,749.83)	0.00	0.00	53,315.33	53,315.33
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,209.00	2,209.00	0.00	0.00	0.00	0.00	2,209.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(3,581.35)	(3,581.35)	0.00	0.00	0.00	0.00	(3,581.35)	0.00	0.00	3,581.35	3,581.35
Subtotal Account Pool: 65		(1,372.35)	(1,372.35)	0.00	0.00	0.00	0.00	(1,372.35)	0.00	0.00	3,581.35	3,581.35
Account Pool: 71 - Support												
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(103.68)	(103.68)	0.00	0.00	0.00	0.00	(103.68)	0.00	0.00	103.68	103.68
710200	Foreign Travel	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
7112	Research Supplies	82,600.00	82,600.00	0.00	0.00	0.00	0.00	82,600.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(39,937.04)	(39,937.04)	0.00	898.50	0.00	898.50	(40,835.54)	0.00	0.00	13,217.37	13,217.37
714010	Postage-Off Campus Mail Services	(18.60)	(18.60)	0.00	0.00	0.00	0.00	(18.60)	0.00	0.00	18.60	18.60
714030	Postage-Express Mail	(208.29)	(208.29)	0.00	0.00	0.00	0.00	(208.29)	0.00	0.00	142.82	142.82
716100	Rentals & Leases-General	(24,958.24)	(24,958.24)	0.00	0.00	0.00	0.00	(24,958.24)	0.00	0.00	24,950.00	24,950.00
716125	Rentals-Vehicles incl Marine	(551.86)	(551.86)	0.00	0.00	0.00	0.00	(551.86)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		20,822.29	20,822.29	0.00	898.50	0.00	898.50	19,923.79	0.00	0.00	38,432.47	38,432.47
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	7,650.00	7,650.00	0.00	0.00	0.00	0.00	7,650.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		7,650.00	7,650.00	0.00	0.00	0.00	0.00	7,650.00	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	(4,950.00)	(4,950.00)	0.00	0.00	0.00	0.00	(4,950.00)	0.00	0.00	4,950.00	4,950.00
Subtotal Account Pool: 74		(4,950.00)	(4,950.00)	0.00	0.00	0.00	0.00	(4,950.00)	0.00	0.00	4,950.00	4,950.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(1,088.31)	(1,088.31)	0.00	413.31	0.00	413.31	(1,501.62)	0.00	0.00	44,103.47	44,103.47
Subtotal Account Pool: 76		(1,088.31)	(1,088.31)	0.00	413.31	0.00	413.31	(1,501.62)	0.00	0.00	44,103.47	44,103.47
Total Org: UBZOHH		1,311.80	1,311.80	0.00	1,311.81	0.00	1,311.81	(0.01)	0.00	0.00	144,382.62	144,382.62
Total Fund: 111603		1,311.80	1,311.80	0.00	1,311.81	0.00	1,311.81	(0.01)	0.00	0.00	144,382.62	144,382.62

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111605 - Dev Atlantic Cod & Haddock												
Org: UBZODB - PI David Berlinsky		Org Mgr: Berlinsky, David L										
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	2,389.00	2,389.00	0.00	0.00	0.00	0.00	2,389.00	0.00	0.00	0.00	0.00
611Q90	Post Doc	(20,266.07)	(20,266.07)	0.00	0.00	0.00	0.00	(20,266.07)	3,624.82	3,624.82	16,641.25	16,641.25
613NZ0	Grad Unallocated Budget (Bud Only)	21,100.00	21,100.00	0.00	0.00	0.00	0.00	21,100.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	682.50	0.00	682.50	(682.50)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	2,250.00	2,250.00	0.00	0.00	0.00	0.00	2,250.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		5,472.93	5,472.93	0.00	682.50	0.00	682.50	4,790.43	3,624.82	3,624.82	16,641.25	16,641.25
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(4,696.04)	(4,696.04)	0.00	0.00	0.00	0.00	(4,696.04)	978.70	978.70	4,605.34	4,605.34
Subtotal Account Pool: 65		(4,696.04)	(4,696.04)	0.00	0.00	0.00	0.00	(4,696.04)	978.70	978.70	4,605.34	4,605.34
Account Pool: 71 - Support												
710	Travel	800.00	800.00	0.00	0.00	0.00	0.00	800.00	0.00	0.00	0.00	0.00
7112	Research Supplies	6,200.00	6,200.00	0.00	0.00	0.00	0.00	6,200.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(42.16)	(42.16)	0.00	6,821.71	0.00	6,821.71	(6,863.87)	0.00	0.00	42.16	42.16
Subtotal Account Pool: 71		6,957.84	6,957.84	0.00	6,821.71	0.00	6,821.71	136.13	0.00	0.00	42.16	42.16
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	3,221.41	3,221.41	0.00	3,451.93	0.00	3,451.93	(230.52)	2,117.60	2,117.60	9,792.99	9,792.99
Subtotal Account Pool: 76		3,221.41	3,221.41	0.00	3,451.93	0.00	3,451.93	(230.52)	2,117.60	2,117.60	9,792.99	9,792.99
Total Org: UBZODB		10,956.14	10,956.14	0.00	10,956.14	0.00	10,956.14	0.00	6,721.12	6,721.12	31,081.74	31,081.74
Total Fund: 111605		10,956.14	10,956.14	0.00	10,956.14	0.00	10,956.14	0.00	6,721.12	6,721.12	31,081.74	31,081.74

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111608 - Juvenile Halibut												
Org: UBZODB - PI David Berlinsky				Org Mgr: Berlinsky, David L								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(2,916.67)	(2,916.67)	0.00	0.00	0.00	0.00	(2,916.67)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	4,778.00	4,778.00	0.00	0.00	0.00	0.00	4,778.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(2,000.00)	(2,000.00)	0.00	0.00	0.00	0.00	(2,000.00)	0.00	0.00	0.00	0.00
611Q90	Post Doc	(17,455.34)	(17,455.34)	0.00	0.00	0.00	0.00	(17,455.34)	814.09	814.09	16,641.25	16,641.25
613NZ0	Grad Unallocated Budget (Bud Only)	21,100.00	21,100.00	0.00	0.00	0.00	0.00	21,100.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(4,000.03)	(4,000.03)	0.00	0.00	0.00	0.00	(4,000.03)	0.00	0.00	2,400.03	2,400.03
61SNZ0	Student Labor Unallocated(Bud Only)	2,250.00	2,250.00	0.00	0.00	0.00	0.00	2,250.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		1,755.96	1,755.96	0.00	0.00	0.00	0.00	1,755.96	814.09	814.09	19,041.28	19,041.28
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(4,893.23)	(4,893.23)	0.00	0.00	0.00	0.00	(4,893.23)	219.82	219.82	4,605.34	4,605.34
65YP10	Nonstatus Benefit Distr (Fica)	(496.78)	(496.78)	0.00	0.00	0.00	0.00	(496.78)	0.00	0.00	201.60	201.60
Subtotal Account Pool: 65		(5,390.01)	(5,390.01)	0.00	0.00	0.00	0.00	(5,390.01)	219.82	219.82	4,806.94	4,806.94
Account Pool: 71 - Support												
710	Travel	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(30.00)	(30.00)	0.00	0.00	0.00	0.00	(30.00)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(620.57)	(620.57)	0.00	0.00	0.00	0.00	(620.57)	0.00	0.00	0.00	0.00
7112	Research Supplies	6,200.00	6,200.00	0.00	0.00	0.00	0.00	6,200.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(2,034.24)	(2,034.24)	0.00	78.12	0.00	78.12	(2,112.36)	0.00	0.00	380.56	380.56
716125	Rentals-Vehicles incl Marine	(107.83)	(107.83)	0.00	0.00	0.00	0.00	(107.83)	0.00	0.00	107.83	107.83
Subtotal Account Pool: 71		3,907.36	3,907.36	0.00	78.12	0.00	78.12	3,829.24	0.00	0.00	488.39	488.39
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(131.32)	(131.32)	0.00	35.93	0.00	35.93	(167.25)	475.60	475.60	11,195.04	11,195.04
Subtotal Account Pool: 76		(131.32)	(131.32)	0.00	35.93	0.00	35.93	(167.25)	475.60	475.60	11,195.04	11,195.04
Total Org: UBZODB		141.99	141.99	0.00	114.05	0.00	114.05	27.94	1,509.51	1,509.51	35,531.65	35,531.65
Total Fund: 111608		141.99	141.99	0.00	114.05	0.00	114.05	27.94	1,509.51	1,509.51	35,531.65	35,531.65

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111609 - Green Sea Urchin										
Org: UBZOLH - PI Larry Harris										
Org Mgr: Harris, Larry										
Account Pool: 61 - Salaries and Wages										
615F10	PAT	(37,443.18)	(37,443.18)	0.00	0.00	0.00	(37,443.18)	0.00	0.00	13,600.02
615NZ0	PAT Unallocated Budget (Bud Only)	31,500.00	31,500.00	0.00	0.00	0.00	31,500.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(3,443.18)	(3,443.18)	0.00	0.00	0.00	(3,443.18)	0.00	0.00	13,600.02
Account Pool: 65 - Fringe Benefits										
65YF10	Full Fringe Benefit Distr Expe	(2,278.08)	(2,278.08)	0.00	0.00	0.00	(2,278.08)	0.00	0.00	5,508.01
Subtotal Account Pool: 65		(2,278.08)	(2,278.08)	0.00	0.00	0.00	(2,278.08)	0.00	0.00	5,508.01
Account Pool: 71 - Support										
710100	Out-of-State Travel	(485.88)	(485.88)	0.00	0.00	0.00	(485.88)	0.00	0.00	178.08
710200	Foreign Travel	465.24	465.24	0.00	0.00	0.00	465.24	0.00	0.00	0.00
711100	Supplies-General	(161.03)	(161.03)	0.00	0.00	0.00	(161.03)	0.00	0.00	104.75
7112	Research Supplies	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00
711200	Research Supplies	(3,766.93)	(3,766.93)	0.00	0.00	0.00	(3,766.93)	0.00	0.00	2,224.61
714010	Postage-Off Campus Mail Services	(30.40)	(30.40)	0.00	0.00	0.00	(30.40)	0.00	0.00	30.40
716000	Maintenance & Repairs-General	(42.00)	(42.00)	0.00	0.00	0.00	(42.00)	0.00	0.00	42.00
716100	Rentals & Leases-General	(30.00)	(30.00)	0.00	0.00	0.00	(30.00)	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	(438.91)	(438.91)	0.00	0.00	0.00	(438.91)	0.00	0.00	0.00
Subtotal Account Pool: 71		5,510.09	5,510.09	0.00	0.00	0.00	5,510.09	0.00	0.00	2,579.84
Account Pool: 76 - F&A and Internal Allocations										
760300	F&A Expenditures	(311.53)	(311.53)	0.00	0.00	0.00	(311.53)	0.00	0.00	10,187.41
Subtotal Account Pool: 76		(311.53)	(311.53)	0.00	0.00	0.00	(311.53)	0.00	0.00	10,187.41
Total Org: UBZOLH		(522.70)	(522.70)	0.00	0.00	0.00	(522.70)	0.00	0.00	31,875.28
Total Fund: 111609		(522.70)	(522.70)	0.00	0.00	0.00	(522.70)	0.00	0.00	31,875.28

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111611 - Monitoring Marine Protected Areas												
Org: UBNRAR - PI Andrew Rosenberg				Org Mgr: Rosenberg, Andrew A								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(53,586.90)	(53,586.90)	0.00	0.00	0.00	0.00	(53,586.90)	0.00	0.00	1,998.27	1,998.27
611NZ0	Faculty Unallocated Budget(BudOnly)	69,922.00	69,922.00	0.00	0.00	0.00	0.00	69,922.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(16,855.58)	(16,855.58)	0.00	0.00	0.00	0.00	(16,855.58)	0.00	0.00	16,855.58	16,855.58
611PXM	[NSE] Supplemental-Other-Misc	(4,791.92)	(4,791.92)	0.00	0.00	0.00	0.00	(4,791.92)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(30,282.08)	(30,282.08)	0.00	0.00	0.00	0.00	(30,282.08)	0.00	0.00	6,282.08	6,282.08
613N70	Graduate Fellow	(6,432.91)	(6,432.91)	0.00	0.00	0.00	0.00	(6,432.91)	0.00	0.00	6,432.91	6,432.91
613NZ0	Grad Unallocated Budget (Bud Only)	60,750.00	60,750.00	0.00	0.00	0.00	0.00	60,750.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(26,384.68)	(26,384.68)	0.00	0.00	0.00	0.00	(26,384.68)	0.00	0.00	18,784.68	18,784.68
615F10	PAT	(9,743.05)	(9,743.05)	0.00	0.00	0.00	0.00	(9,743.05)	0.00	0.00	4,972.85	4,972.85
615NZ0	PAT Unallocated Budget (Bud Only)	7,250.00	7,250.00	0.00	0.00	0.00	0.00	7,250.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(9,729.01)	(9,729.01)	0.00	0.00	0.00	0.00	(9,729.01)	0.00	0.00	6,529.01	6,529.01
61CPHS	[NSH] Non-Status - Shift	(2.00)	(2.00)	0.00	0.00	0.00	0.00	(2.00)	0.00	0.00	2.00	2.00
61SNSH	Student Labor	(8,733.50)	(8,733.50)	0.00	0.00	0.00	0.00	(8,733.50)	0.00	0.00	4,130.50	4,130.50
61SNWS	College Work Study	(1,120.15)	(1,120.15)	0.00	0.00	0.00	0.00	(1,120.15)	0.00	0.00	1,120.15	1,120.15
61SNZ0	Student Labor Unallocated(Bud Only)	29,200.00	29,200.00	0.00	0.00	0.00	0.00	29,200.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(539.78)	(539.78)	0.00	0.00	0.00	0.00	(539.78)	0.00	0.00	67,108.03	67,108.03
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	4,806.04	4,806.04	0.00	0.00	0.00	0.00	4,806.04	0.00	0.00	3,035.23	3,035.23
65YP10	Nonstatus Benefit Distr (Fica)	(4,603.78)	(4,603.78)	0.00	0.00	0.00	0.00	(4,603.78)	0.00	0.00	3,325.22	3,325.22
Subtotal Account Pool: 65		202.26	202.26	0.00	0.00	0.00	0.00	202.26	0.00	0.00	6,360.45	6,360.45
Account Pool: 71 - Support												
710	Travel	3,200.00	3,200.00	0.00	0.00	0.00	0.00	3,200.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(1,280.18)	(1,280.18)	0.00	0.00	0.00	0.00	(1,280.18)	0.00	0.00	863.16	863.16
710100	Out-of-State Travel	(3,271.09)	(3,271.09)	0.00	0.00	0.00	0.00	(3,271.09)	0.00	0.00	621.00	621.00
710200	Foreign Travel	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(95.00)	(95.00)	0.00	0.00	0.00	0.00	(95.00)	0.00	0.00	95.00	95.00
710400	Student or Non-Emp Travel	(2,453.37)	(2,453.37)	0.00	0.00	0.00	0.00	(2,453.37)	0.00	0.00	1,312.97	1,312.97
711100	Supplies-General	(6,554.97)	(6,554.97)	0.00	0.00	0.00	0.00	(6,554.97)	0.00	0.00	1,829.07	1,829.07
711164	Supplies-Computer (Non Peripherals)	(1,430.85)	(1,430.85)	0.00	0.00	0.00	0.00	(1,430.85)	0.00	0.00	0.00	0.00
7112	Research Supplies	29,100.00	29,100.00	0.00	0.00	0.00	0.00	29,100.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(28,269.05)	(28,269.05)	0.00	0.00	0.00	0.00	(28,269.05)	0.00	0.00	5,467.43	5,467.43
713000	Printing & Copying-General	(51.00)	(51.00)	0.00	0.00	0.00	0.00	(51.00)	0.00	0.00	51.00	51.00
714030	Postage-Express Mail	(383.37)	(383.37)	0.00	0.00	0.00	0.00	(383.37)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(3,786.65)	(3,786.65)	0.00	0.00	0.00	0.00	(3,786.65)	0.00	0.00	110.65	110.65
717200	Other Professional Services-General	(10,470.00)	(10,470.00)	0.00	0.00	0.00	0.00	(10,470.00)	0.00	0.00	4,295.00	4,295.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	24,134.00	24,134.00	0.00	0.00	0.00	0.00	24,134.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		2,388.47	2,388.47	0.00	0.00	0.00	0.00	2,388.47	0.00	0.00	14,645.28	14,645.28
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	23,100.00	23,100.00	0.00	0.00	0.00	0.00	23,100.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(22,631.05)	(22,631.05)	0.00	0.00	0.00	0.00	(22,631.05)	0.00	0.00	7,471.75	7,471.75
722310	Other Financial Aid-Misc Dept Schol	(4,383.50)	(4,383.50)	0.00	0.00	0.00	0.00	(4,383.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		(3,914.55)	(3,914.55)	0.00	0.00	0.00	0.00	(3,914.55)	0.00	0.00	7,471.75	7,471.75
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	3,319.75	3,319.75	0.00	0.00	0.00	0.00	3,319.75	0.00	0.00	4,542.82	4,542.82
Subtotal Account Pool: 74		3,319.75	3,319.75	0.00	0.00	0.00	0.00	3,319.75	0.00	0.00	4,542.82	4,542.82

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111611 - Monitoring Marine Protected Areas										
Org: UBNRAR - PI Andrew Rosenberg		Org Mgr: Rosenberg, Andrew A								
Account Pool: 76 - F&A and Internal Allocations										
760300	F&A Expenditures	(1,432.09)	(1,432.09)	0.00	(1,474.33)	0.00	(1,474.33)	42.24	0.00	0.00
Subtotal Account Pool: 76		(1,432.09)	(1,432.09)	0.00	(1,474.33)	0.00	(1,474.33)	42.24	0.00	0.00
Total Org: UBNRAR		24.06	24.06	0.00	(1,474.33)	0.00	(1,474.33)	1,498.39	0.00	0.00
Total Fund: 111611		24.06	24.06	0.00	(1,474.33)	0.00	(1,474.33)	1,498.39	0.00	0.00

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		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111634 - Model For Eelgrass Restoration												
Org: UBNRFS - PI Frederick Short				Org Mgr: Short, Frederick T								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(54,351.08)	(54,351.08)	0.00	0.00	0.00	0.00	(54,351.08)	0.00	0.00	27,488.31	27,488.31
611NZ0	Faculty Unallocated Budget(BudOnly)	52,217.00	52,217.00	0.00	0.00	0.00	0.00	52,217.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(6,250.00)	(6,250.00)	0.00	0.00	0.00	0.00	(6,250.00)	0.00	0.00	6,250.00	6,250.00
613P90	Graduate Summer Appoint - Research	(11,499.03)	(11,499.03)	0.00	0.00	0.00	0.00	(11,499.03)	1,909.41	1,909.41	9,589.62	9,589.62
615F10	PAT	(31,258.39)	(31,258.39)	0.00	0.00	0.00	0.00	(31,258.39)	0.00	0.00	14,668.80	14,668.80
615NZ0	PAT Unallocated Budget (Bud Only)	42,060.00	42,060.00	0.00	0.00	0.00	0.00	42,060.00	0.00	0.00	0.00	0.00
61CPEU	[NSE] Supplemental	(4,800.00)	(4,800.00)	0.00	0.00	0.00	0.00	(4,800.00)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	413.00	0.00	413.00	(413.00)	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	(101.00)	(101.00)	0.00	0.00	0.00	0.00	(101.00)	1.75	1.75	99.25	99.25
61SNSH	Student Labor	(5,353.00)	(5,353.00)	0.00	0.00	0.00	0.00	(5,353.00)	1,340.50	1,340.50	4,012.50	4,012.50
61SNZ0	Student Labor Unallocated(Bud Only)	12,000.00	12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(7,335.50)	(7,335.50)	0.00	413.00	0.00	413.00	(7,748.50)	3,251.66	3,251.66	62,108.48	62,108.48
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,739.46	2,739.46	0.00	0.00	0.00	0.00	2,739.46	0.00	0.00	17,335.83	17,335.83
65YP10	Nonstatus Benefit Distr (Fica)	(1,090.73)	(1,090.73)	0.00	37.58	0.00	37.58	(1,128.31)	160.39	160.39	536.73	536.73
Subtotal Account Pool: 65		1,648.73	1,648.73	0.00	37.58	0.00	37.58	1,611.15	160.39	160.39	17,872.56	17,872.56
Account Pool: 71 - Support												
710	Travel	4,600.00	4,600.00	0.00	0.00	0.00	0.00	4,600.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(580.50)	(580.50)	0.00	0.00	0.00	0.00	(580.50)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(200.00)	(200.00)	0.00	0.00	0.00	0.00	(200.00)	0.00	0.00	200.00	200.00
7112	Research Supplies	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(394.96)	(394.96)	0.00	0.00	0.00	0.00	(394.96)	0.00	0.00	334.96	334.96
716000	Maintenance & Repairs-General	(335.00)	(335.00)	0.00	0.00	0.00	0.00	(335.00)	0.00	0.00	335.00	335.00
716027	Maint & Repairs-Vehicle-Gas-Oil	(71.68)	(71.68)	0.00	0.00	0.00	0.00	(71.68)	0.00	0.00	0.00	0.00
718000	Telecom-General	(154.96)	(154.96)	0.00	0.00	0.00	0.00	(154.96)	0.00	0.00	108.76	108.76
718002	Telecom-Fixed (Basic Phone Service)	(60.74)	(60.74)	0.00	0.00	0.00	0.00	(60.74)	0.00	0.00	60.74	60.74
718008	Telecom-Internet Services	(60.95)	(60.95)	0.00	0.00	0.00	0.00	(60.95)	0.00	0.00	60.95	60.95
718016	Telecom-Usage (Tolls)	(3.60)	(3.60)	0.00	0.00	0.00	0.00	(3.60)	0.00	0.00	3.60	3.60
Subtotal Account Pool: 71		8,737.61	8,737.61	0.00	0.00	0.00	0.00	8,737.61	0.00	0.00	1,104.01	1,104.01
Account Pool: 72 - Student and/or Participant Support												
721155	Asstship-Tuition Waiver	(3,822.65)	(3,822.65)	0.00	0.00	0.00	0.00	(3,822.65)	0.00	0.00	3,822.65	3,822.65
Subtotal Account Pool: 72		(3,822.65)	(3,822.65)	0.00	0.00	0.00	0.00	(3,822.65)	0.00	0.00	3,822.65	3,822.65
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	1,373.53	1,373.53	0.00	202.76	0.00	202.76	1,170.77	1,535.43	1,535.43	36,488.41	36,488.41
Subtotal Account Pool: 76		1,373.53	1,373.53	0.00	202.76	0.00	202.76	1,170.77	1,535.43	1,535.43	36,488.41	36,488.41
Total Org: UBNRFS		601.72	601.72	0.00	653.34	0.00	653.34	(51.62)	4,947.48	4,947.48	121,396.11	121,396.11
Total Fund: 111634		601.72	601.72	0.00	653.34	0.00	653.34	(51.62)	4,947.48	4,947.48	121,396.11	121,396.11

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		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures			
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final	
Fund: 111663 - R-FMD-168 Extension													
Org: UBBCSS - PI Stacia Sower				Org Mgr: Sower, Stacia									
Account Pool: 61 - Salaries and Wages													
613NZ0	Grad Unallocated Budget (Bud Only)		8,000.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research		(3,200.00)	(3,200.00)	0.00	0.00	0.00	0.00	(3,200.00)	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)		(2,178.13)	(2,178.13)	0.00	0.00	0.00	0.00	(2,178.13)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61			2,621.87	2,621.87	0.00	0.00	0.00	0.00	2,621.87	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits													
65YP10	Nonstatus Benefit Distr (Fica)		(441.00)	(441.00)	0.00	0.00	0.00	0.00	(441.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65			(441.00)	(441.00)	0.00	0.00	0.00	0.00	(441.00)	0.00	0.00	0.00	0.00
Account Pool: 71 - Support													
7112	Research Supplies		5,793.00	5,793.00	0.00	0.00	0.00	0.00	5,793.00	0.00	0.00	0.00	0.00
711200	Research Supplies		(6,142.80)	(6,142.80)	0.00	0.00	0.00	0.00	(6,142.80)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail		(30.31)	(30.31)	0.00	0.00	0.00	0.00	(30.31)	0.00	0.00	30.31	30.31
717200	Other Professional Services-General		(1,795.21)	(1,795.21)	0.00	0.00	0.00	0.00	(1,795.21)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71			(2,175.32)	(2,175.32)	0.00	0.00	0.00	0.00	(2,175.32)	0.00	0.00	30.31	30.31
Total Org: UBBCSS			5.55	5.55	0.00	0.00	0.00	0.00	5.55	0.00	0.00	30.31	30.31
Total Fund: 111663			5.55	5.55	0.00	0.00	0.00	0.00	5.55	0.00	0.00	30.31	30.31

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111667 - Hg Concentrations in Marine Systems												
Org: UBNRSJ - PI Stephen Jones				Org Mgr: Jones, Stephen H								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(10,169.67)	(10,169.67)	0.00	0.00	0.00	0.00	(10,169.67)	10,169.67	10,169.67	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	825.00	825.00	0.00	0.00	0.00	0.00	825.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	11,000.00	11,000.00	0.00	0.00	0.00	0.00	11,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		1,655.33	1,655.33	0.00	0.00	0.00	0.00	1,655.33	10,169.67	10,169.67	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(2,845.87)	(2,845.87)	0.00	0.00	0.00	0.00	(2,845.87)	4,067.87	4,067.87	0.00	0.00
Subtotal Account Pool: 65		(2,845.87)	(2,845.87)	0.00	0.00	0.00	0.00	(2,845.87)	4,067.87	4,067.87	0.00	0.00
Account Pool: 71 - Support												
710	Travel	1,200.00	1,200.00	0.00	0.00	0.00	0.00	1,200.00	0.00	0.00	0.00	0.00
7112	Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(1,010.00)	(1,010.00)	0.00	0.00	0.00	0.00	(1,010.00)	280.00	280.00	730.00	730.00
Subtotal Account Pool: 71		1,190.00	1,190.00	0.00	0.00	0.00	0.00	1,190.00	280.00	280.00	730.00	730.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.26	0.26	0.00	0.00	0.00	0.00	0.26	4,500.44	4,500.44	226.30	226.30
Subtotal Account Pool: 76		0.26	0.26	0.00	0.00	0.00	0.00	0.26	4,500.44	4,500.44	226.30	226.30
Total Org: UBNRSJ		(0.28)	(0.28)	0.00	0.00	0.00	0.00	(0.28)	19,017.98	19,017.98	956.30	956.30
Total Fund: 111667		(0.28)	(0.28)	0.00	0.00	0.00	0.00	(0.28)	19,017.98	19,017.98	956.30	956.30

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final	
Fund: 111669 - Sex Determination Black Sea Bass													
Org: UBZODB - PI David Berlinsky				Org Mgr: Berlinsky, David L									
Account Pool: 61 - Salaries and Wages													
611NZ0	Faculty Unallocated Budget(BudOnly)	4,778.00	4,778.00	0.00	0.00	0.00	0.00	4,778.00	0.00	0.00	0.00	0.00	
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(5,001.03)	(5,001.03)	0.00	0.00	0.00	0.00	(5,001.03)	2,846.74	2,846.74	2,154.29	2,154.29	
611Q90	Post Doc	(9,826.24)	(9,826.24)	0.00	0.00	0.00	0.00	(9,826.24)	9,826.24	9,826.24	0.00	0.00	
613N30	Graduate Research Assistant	(6,250.05)	(6,250.05)	0.00	0.00	0.00	0.00	(6,250.05)	0.00	0.00	6,250.05	6,250.05	
613NZ0	Grad Unallocated Budget (Bud Only)	17,305.00	17,305.00	0.00	0.00	0.00	0.00	17,305.00	0.00	0.00	0.00	0.00	
61SNSH	Student Labor	(2,599.25)	(2,599.25)	0.00	0.00	0.00	0.00	(2,599.25)	32.00	32.00	2,567.25	2,567.25	
61SNZ0	Student Labor Unallocated(Bud Only)	4,160.00	4,160.00	0.00	0.00	0.00	0.00	4,160.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 61		2,566.43	2,566.43	0.00	0.00	0.00	0.00	2,566.43	12,704.98	12,704.98	10,971.59	10,971.59	
Account Pool: 65 - Fringe Benefits													
65YF10	Full Fringe Benefit Distr Expe	(1,907.08)	(1,907.08)	0.00	0.00	0.00	0.00	(1,907.08)	2,653.08	2,653.08	0.00	0.00	
65YP10	Nonstatus Benefit Distr (Fica)	(420.09)	(420.09)	0.00	0.00	0.00	0.00	(420.09)	239.13	239.13	180.96	180.96	
Subtotal Account Pool: 65		(2,327.17)	(2,327.17)	0.00	0.00	0.00	0.00	(2,327.17)	2,892.21	2,892.21	180.96	180.96	
Account Pool: 71 - Support													
710	Travel	874.00	874.00	0.00	0.00	0.00	0.00	874.00	0.00	0.00	0.00	0.00	
710000	In-State Travel	(46.44)	(46.44)	0.00	0.00	0.00	0.00	(46.44)	0.00	0.00	46.44	46.44	
710100	Out-of-State Travel	(541.39)	(541.39)	0.00	0.00	0.00	0.00	(541.39)	131.25	131.25	410.14	410.14	
710400	Student or Non-Emp Travel	(358.90)	(358.90)	0.00	0.00	0.00	0.00	(358.90)	0.00	0.00	358.90	358.90	
711142	Supplies-Chemical-Lab	(455.95)	(455.95)	0.00	0.00	0.00	0.00	(455.95)	0.00	0.00	455.95	455.95	
711148	Supplies-Bottled Gas	(13.00)	(13.00)	0.00	0.00	0.00	0.00	(13.00)	0.00	0.00	13.00	13.00	
7112	Research Supplies	10,753.00	10,753.00	0.00	0.00	0.00	0.00	10,753.00	0.00	0.00	0.00	0.00	
711200	Research Supplies	(22,374.22)	(22,374.22)	0.00	0.00	0.00	0.00	(22,374.22)	4,704.28	4,704.28	17,669.94	17,669.94	
714030	Postage-Express Mail	(75.56)	(75.56)	0.00	0.00	0.00	0.00	(75.56)	0.00	0.00	75.56	75.56	
716000	Maintenance & Repairs-General	(372.94)	(372.94)	0.00	0.00	0.00	0.00	(372.94)	94.87	94.87	278.07	278.07	
716125	Rentals-Vehicles incl Marine	(295.54)	(295.54)	0.00	0.00	0.00	0.00	(295.54)	19.27	19.27	276.27	276.27	
717200	Other Professional Services-General	(7,473.00)	(7,473.00)	0.00	0.00	0.00	0.00	(7,473.00)	663.00	663.00	6,810.00	6,810.00	
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	16,552.00	16,552.00	0.00	0.00	0.00	0.00	16,552.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71		(3,827.94)	(3,827.94)	0.00	0.00	0.00	0.00	(3,827.94)	5,612.67	5,612.67	26,394.27	26,394.27	
Account Pool: 72 - Student and/or Participant Support													
721100	Assistantships	8,120.00	8,120.00	0.00	0.00	0.00	0.00	8,120.00	0.00	0.00	0.00	0.00	
721155	Asstship-Tuition Waiver	(2,715.25)	(2,715.25)	0.00	0.00	0.00	0.00	(2,715.25)	0.00	0.00	2,715.25	2,715.25	
Subtotal Account Pool: 72		5,404.75	5,404.75	0.00	0.00	0.00	0.00	5,404.75	0.00	0.00	2,715.25	2,715.25	
Account Pool: 74 - Capitalizable Plant and Equipment													
740000	Cap Equipment	66.00	66.00	0.00	0.00	0.00	0.00	66.00	6,000.00	6,000.00	0.00	0.00	
Subtotal Account Pool: 74		66.00	66.00	0.00	0.00	0.00	0.00	66.00	6,000.00	6,000.00	0.00	0.00	
Account Pool: 76 - F&A and Internal Allocations													
760300	F&A Expenditures	(1,882.06)	(1,882.06)	0.00	0.00	0.00	0.00	(1,882.06)	9,756.56	9,756.56	17,271.50	17,271.50	
Subtotal Account Pool: 76		(1,882.06)	(1,882.06)	0.00	0.00	0.00	0.00	(1,882.06)	9,756.56	9,756.56	17,271.50	17,271.50	
Total Org: UBZODB		0.01	0.01	0.00	0.00	0.00	0.00	0.01	36,966.42	36,966.42	57,533.57	57,533.57	
Total Fund: 111669		0.01	0.01	0.00	0.00	0.00	0.00	0.01	36,966.42	36,966.42	57,533.57	57,533.57	

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111670 - Trophic Status of Caso Bay												
Org: UBPBAM - PI Arthur Mathieson				Org Mgr: Mathieson, Arthur C								
Account Pool: 61 - Salaries and Wages												
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	7,801.00	0.00	7,801.00	(7,801.00)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(6,875.09)	(6,875.09)	0.00	0.00	0.00	0.00	(6,875.09)	6,875.09	6,875.09	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	20,000.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		13,124.91	13,124.91	0.00	7,801.00	0.00	7,801.00	5,323.91	6,875.09	6,875.09	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,640.00	1,640.00	0.00	0.00	0.00	0.00	1,640.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	709.89	0.00	709.89	(709.89)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		1,640.00	1,640.00	0.00	709.89	0.00	709.89	930.11	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	(1,100.00)	(1,100.00)	0.00	0.00	0.00	0.00	(1,100.00)	0.00	0.00	1,100.00	1,100.00
7112	Research Supplies	10,843.00	10,843.00	0.00	0.00	0.00	0.00	10,843.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(2,352.00)	(2,352.00)	0.00	468.00	0.00	468.00	(2,820.00)	2,352.00	2,352.00	0.00	0.00
Subtotal Account Pool: 71		9,391.00	9,391.00	0.00	468.00	0.00	468.00	8,923.00	2,352.00	2,352.00	1,100.00	1,100.00
Account Pool: 72 - Student and/or Participant Support												
721155	Asstship-Tuition Waiver	(551.50)	(551.50)	0.00	0.00	0.00	0.00	(551.50)	551.50	551.50	0.00	0.00
Subtotal Account Pool: 72		(551.50)	(551.50)	0.00	0.00	0.00	0.00	(551.50)	551.50	551.50	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	10,766.53	10,766.53	0.00	4,130.29	0.00	4,130.29	6,636.24	4,244.47	4,244.47	506.00	506.00
Subtotal Account Pool: 76		10,766.53	10,766.53	0.00	4,130.29	0.00	4,130.29	6,636.24	4,244.47	4,244.47	506.00	506.00
Total Org: UBPBAM		34,370.94	34,370.94	0.00	13,109.18	0.00	13,109.18	21,261.76	14,023.06	14,023.06	1,606.00	1,606.00
Total Fund: 111670		34,370.94	34,370.94	0.00	13,109.18	0.00	13,109.18	21,261.76	14,023.06	14,023.06	1,606.00	1,606.00

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final	
Fund: 111672 - Larval Trematode Communities													
Org: UBZOBY - PI James Byers				Org Mgr: Byers, James E									
Account Pool: 61 - Salaries and Wages													
611NZ0	Faculty Unallocated Budget(BudOnly)	4,778.00	4,778.00	0.00	0.00	0.00	0.00	4,778.00	0.00	0.00	0.00	0.00	
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(5,417.56)	(5,417.56)	0.00	0.00	0.00	0.00	(5,417.56)	2,550.34	2,550.34	2,867.22	2,867.22	
611PXM	[NSE] Supplemental-Other-Misc	(1,911.00)	(1,911.00)	0.00	0.00	0.00	0.00	(1,911.00)	0.00	0.00	0.00	0.00	
613N30	Graduate Research Assistant	(18,937.57)	(18,937.57)	0.00	0.00	0.00	0.00	(18,937.57)	6,437.50	6,437.50	12,500.07	12,500.07	
613NZ0	Grad Unallocated Budget (Bud Only)	21,100.00	21,100.00	0.00	0.00	0.00	0.00	21,100.00	0.00	0.00	0.00	0.00	
613P90	Graduate Summer Appoint - Research	(8,000.01)	(8,000.01)	0.00	0.00	0.00	0.00	(8,000.01)	4,553.85	4,553.85	3,446.16	3,446.16	
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(4,139.25)	(4,139.25)	0.00	0.00	0.00	0.00	(4,139.25)	3,139.25	3,139.25	1,000.00	1,000.00	
Subtotal Account Pool: 61		(12,527.39)	(12,527.39)	0.00	0.00	0.00	0.00	(12,527.39)	16,680.94	16,680.94	19,813.45	19,813.45	
Account Pool: 65 - Fringe Benefits													
65YF10	Full Fringe Benefit Distr Expe	1,084.00	1,084.00	0.00	0.00	0.00	0.00	1,084.00	0.00	0.00	0.00	0.00	
65YP10	Nonstatus Benefit Distr (Fica)	(1,631.45)	(1,631.45)	0.00	0.00	0.00	0.00	(1,631.45)	860.44	860.44	614.31	614.31	
Subtotal Account Pool: 65		(547.45)	(547.45)	0.00	0.00	0.00	0.00	(547.45)	860.44	860.44	614.31	614.31	
Account Pool: 71 - Support													
710	Travel	2,957.00	2,957.00	0.00	0.00	0.00	0.00	2,957.00	0.00	0.00	0.00	0.00	
710400	Student or Non-Emp Travel	(1,045.69)	(1,045.69)	0.00	0.00	0.00	0.00	(1,045.69)	317.99	317.99	727.70	727.70	
7112	Research Supplies	11,000.00	11,000.00	0.00	0.00	0.00	0.00	11,000.00	0.00	0.00	0.00	0.00	
711200	Research Supplies	(1,411.85)	(1,411.85)	0.00	0.00	0.00	0.00	(1,411.85)	960.67	960.67	451.18	451.18	
714030	Postage-Express Mail	(20.74)	(20.74)	0.00	0.00	0.00	0.00	(20.74)	0.00	0.00	20.74	20.74	
716125	Rentals-Vehicles incl Marine	(82.17)	(82.17)	0.00	0.00	0.00	0.00	(82.17)	82.17	82.17	0.00	0.00	
717000	Consulting-General	12,000.00	12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	0.00	
717200	Other Professional Services-General	(8,600.00)	(8,600.00)	0.00	(287.08)	0.00	(287.08)	(8,312.92)	6,600.00	6,600.00	2,000.00	2,000.00	
719100	Membership Dues & Fees	(16.00)	(16.00)	0.00	0.00	0.00	0.00	(16.00)	0.00	0.00	16.00	16.00	
Subtotal Account Pool: 71		14,780.55	14,780.55	0.00	(287.08)	0.00	(287.08)	15,067.63	7,960.83	7,960.83	3,215.62	3,215.62	
Account Pool: 72 - Student and/or Participant Support													
721100	Assistantships	7,960.00	7,960.00	0.00	0.00	0.00	0.00	7,960.00	0.00	0.00	0.00	0.00	
721155	Asstship-Tuition Waiver	(10,667.50)	(10,667.50)	0.00	0.00	0.00	0.00	(10,667.50)	3,806.15	3,806.15	6,861.35	6,861.35	
Subtotal Account Pool: 72		(2,707.50)	(2,707.50)	0.00	0.00	0.00	0.00	(2,707.50)	3,806.15	3,806.15	6,861.35	6,861.35	
Account Pool: 76 - F&A and Internal Allocations													
760300	F&A Expenditures	582.66	582.66	0.00	(132.06)	0.00	(132.06)	714.72	11,730.97	11,730.97	10,875.91	10,875.91	
Subtotal Account Pool: 76		582.66	582.66	0.00	(132.06)	0.00	(132.06)	714.72	11,730.97	11,730.97	10,875.91	10,875.91	
Total Org: UBZOBY		(419.13)	(419.13)	0.00	(419.14)	0.00	(419.14)	0.01	41,039.33	41,039.33	41,380.64	41,380.64	
Total Fund: 111672		(419.13)	(419.13)	0.00	(419.14)	0.00	(419.14)	0.01	41,039.33	41,039.33	41,380.64	41,380.64	

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final	
Fund: 111673 - Undergraduate Research													
Org: UBZOLH - PI Larry Harris				Org Mgr: Harris, Larry									
Account Pool: 61 - Salaries and Wages													
611NZ0	Faculty Unallocated Budget(BudOnly)	7,658.00	7,658.00	0.00	0.00	0.00	0.00	7,658.00	0.00	0.00	0.00	0.00	
615F10	PAT	(486.56)	(486.56)	0.00	0.00	0.00	0.00	(486.56)	0.00	0.00	486.56	486.56	
61CPEX	[NSE] Non-Status Salary (Exempt)	(1,424.80)	(1,424.80)	0.00	2,000.09	0.00	2,000.09	(3,424.89)	0.00	0.00	0.00	0.00	
61SNSH	Student Labor	(2,140.00)	(2,140.00)	0.00	0.00	0.00	0.00	(2,140.00)	0.00	0.00	2,140.00	2,140.00	
61SNZ0	Student Labor Unallocated(Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 61		6,606.64	6,606.64	0.00	2,000.09	0.00	2,000.09	4,606.55	0.00	0.00	2,626.56	2,626.56	
Account Pool: 65 - Fringe Benefits													
65YF10	Full Fringe Benefit Distr Expe	676.95	676.95	0.00	0.00	0.00	0.00	676.95	0.00	0.00	197.05	197.05	
65YP10	Nonstatus Benefit Distr (Fica)	(116.83)	(116.83)	0.00	181.99	0.00	181.99	(298.82)	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 65		560.12	560.12	0.00	181.99	0.00	181.99	378.13	0.00	0.00	197.05	197.05	
Account Pool: 71 - Support													
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00	
7112	Research Supplies	3,267.00	3,267.00	0.00	0.00	0.00	0.00	3,267.00	0.00	0.00	0.00	0.00	
711200	Research Supplies	(29.99)	(29.99)	0.00	3,500.00	0.00	3,500.00	(3,529.99)	29.99	29.99	0.00	0.00	
716000	Maintenance & Repairs-General	(1,123.00)	(1,123.00)	0.00	0.00	0.00	0.00	(1,123.00)	1,123.00	1,123.00	0.00	0.00	
716120	Rentals-Property or Room	(2,000.03)	(2,000.03)	0.00	0.00	0.00	0.00	(2,000.03)	2,000.03	2,000.03	0.00	0.00	
Subtotal Account Pool: 71		1,113.98	1,113.98	0.00	3,500.00	0.00	3,500.00	(2,386.02)	3,153.02	3,153.02	0.00	0.00	
Account Pool: 76 - F&A and Internal Allocations													
760300	F&A Expenditures	3,245.57	3,245.57	0.00	2,613.72	0.00	2,613.72	631.85	1,962.83	1,962.83	1,298.86	1,298.86	
Subtotal Account Pool: 76		3,245.57	3,245.57	0.00	2,613.72	0.00	2,613.72	631.85	1,962.83	1,962.83	1,298.86	1,298.86	
Account Pool: 78 - Utilities													
780100	Electricity	(1,114.00)	(1,114.00)	0.00	0.00	0.00	0.00	(1,114.00)	1,114.00	1,114.00	0.00	0.00	
Subtotal Account Pool: 78		(1,114.00)	(1,114.00)	0.00	0.00	0.00	0.00	(1,114.00)	1,114.00	1,114.00	0.00	0.00	
Total Org: UBZOLH		10,412.31	10,412.31	0.00	8,295.80	0.00	8,295.80	2,116.51	6,229.85	6,229.85	4,122.47	4,122.47	
Total Fund: 111673		10,412.31	10,412.31	0.00	8,295.80	0.00	8,295.80	2,116.51	6,229.85	6,229.85	4,122.47	4,122.47	

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111681 - Socio-Economic Assessment												
Org: UBRERR - PI Robert Robertson				Org Mgr: Robertson, Robert A								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	6,782.00	6,782.00	0.00	0.00	0.00	0.00	6,782.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(8,783.24)	(8,783.24)	0.00	0.00	0.00	0.00	(8,783.24)	5,861.66	5,861.66	2,921.58	2,921.58
613NZ0	Grad Unallocated Budget (Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(1,648.00)	(1,648.00)	0.00	547.01	0.00	547.01	(2,195.01)	1,648.00	1,648.00	0.00	0.00
61SNWS	College Work Study	(115.01)	(115.01)	0.00	0.00	0.00	0.00	(115.01)	115.01	115.01	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	1,484.00	1,484.00	0.00	0.00	0.00	0.00	1,484.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		719.75	719.75	0.00	547.01	0.00	547.01	172.74	7,624.67	7,624.67	2,921.58	2,921.58
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	924.00	924.00	0.00	0.00	0.00	0.00	924.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(740.60)	(740.60)	0.00	0.00	0.00	0.00	(740.60)	495.18	495.18	245.42	245.42
Subtotal Account Pool: 65		183.40	183.40	0.00	0.00	0.00	0.00	183.40	495.18	495.18	245.42	245.42
Account Pool: 71 - Support												
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(839.85)	(839.85)	0.00	2,151.98	0.00	2,151.98	(2,991.83)	839.85	839.85	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	450.00	0.00	450.00	(450.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(367.52)	(367.52)	0.00	0.00	0.00	0.00	(367.52)	367.52	367.52	0.00	0.00
7112	Research Supplies	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(1,589.48)	(1,589.48)	0.00	2,779.80	0.00	2,779.80	(4,369.28)	1,589.48	1,589.48	0.00	0.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	35.40	0.00	35.40	(35.40)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(500.00)	(500.00)	0.00	0.00	0.00	0.00	(500.00)	500.00	500.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		5,203.15	5,203.15	0.00	5,417.18	0.00	5,417.18	(214.03)	3,296.85	3,296.85	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	2,601.52	2,601.52	0.00	2,743.52	0.00	2,743.52	(142.00)	5,251.66	5,251.66	1,456.82	1,456.82
Subtotal Account Pool: 76		2,601.52	2,601.52	0.00	2,743.52	0.00	2,743.52	(142.00)	5,251.66	5,251.66	1,456.82	1,456.82
Total Org: UBRERR		8,707.82	8,707.82	0.00	8,707.71	0.00	8,707.71	0.11	16,668.36	16,668.36	4,623.82	4,623.82
Total Fund: 111681		8,707.82	8,707.82	0.00	8,707.71	0.00	8,707.71	0.11	16,668.36	16,668.36	4,623.82	4,623.82

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111685 - Intergrating GIS with Video Images												
Org: UBZOWW - PI Winsor Watson				Org Mgr: Watson, Winsor H.								
Account Pool: 61 - Salaries and Wages												
613P90	Graduate Summer Appoint - Research	(2,999.67)	(2,999.67)	0.00	0.00	0.00	0.00	(2,999.67)	0.00	0.00	999.67	999.67
61SNZ0	Student Labor Unallocated(Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		3,000.33	3,000.33	0.00	0.00	0.00	0.00	3,000.33	0.00	0.00	999.67	999.67
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	(247.97)	(247.97)	0.00	0.00	0.00	0.00	(247.97)	0.00	0.00	83.98	83.98
Subtotal Account Pool: 65		(247.97)	(247.97)	0.00	0.00	0.00	0.00	(247.97)	0.00	0.00	83.98	83.98
Account Pool: 71 - Support												
7112	Research Supplies	1,100.00	1,100.00	0.00	0.00	0.00	0.00	1,100.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(1,757.19)	(1,757.19)	0.00	0.00	0.00	0.00	(1,757.19)	0.00	0.00	1,090.42	1,090.42
716000	Maintenance & Repairs-General	(366.30)	(366.30)	0.00	0.00	0.00	0.00	(366.30)	0.00	0.00	366.30	366.30
716125	Rentals-Vehicles incl Marine	(1,498.78)	(1,498.78)	0.00	0.00	0.00	0.00	(1,498.78)	0.00	0.00	1,498.78	1,498.78
Subtotal Account Pool: 71		(2,522.27)	(2,522.27)	0.00	0.00	0.00	0.00	(2,522.27)	0.00	0.00	2,955.50	2,955.50
Total Org: UBZOWW		230.09	230.09	0.00	0.00	0.00	0.00	230.09	0.00	0.00	4,039.15	4,039.15
Total Fund: 111685		230.09	230.09	0.00	0.00	0.00	0.00	230.09	0.00	0.00	4,039.15	4,039.15

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111688 - Use of Juvenile Collectors												
Org: UBZOWW - PI Winsor Watson				Org Mgr: Watson, Winsor H.								
Account Pool: 61 - Salaries and Wages												
613NZ0	Grad Unallocated Budget (Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(2,000.00)	(2,000.00)	0.00	0.00	0.00	0.00	(2,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	(163.99)	(163.99)	0.00	0.00	0.00	0.00	(163.99)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		(163.99)	(163.99)	0.00	0.00	0.00	0.00	(163.99)	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7112	Research Supplies	600.00	600.00	0.00	0.00	0.00	0.00	600.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(1,426.85)	(1,426.85)	0.00	0.00	0.00	0.00	(1,426.85)	0.00	0.00	1,101.81	1,101.81
714030	Postage-Express Mail	(9.16)	(9.16)	0.00	0.00	0.00	0.00	(9.16)	0.00	0.00	9.16	9.16
Subtotal Account Pool: 71		(836.01)	(836.01)	0.00	0.00	0.00	0.00	(836.01)	0.00	0.00	1,110.97	1,110.97
Total Org: UBZOWW		(0.00)	(0.00)	0.00	0.00	0.00	0.00	(0.00)	0.00	0.00	1,110.97	1,110.97
Total Fund: 111688		(0.00)	(0.00)	0.00	0.00	0.00	0.00	(0.00)	0.00	0.00	1,110.97	1,110.97

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111689 - Identification of Bacteria												
Org: UBMIES - PI Elise Sullivan				Org Mgr: Sullivan, Elise Robinson								
Account Pool: 61 - Salaries and Wages												
61CPEX	[NSE] Non-Status Salary (Exempt)	(5,000.03)	(5,000.03)	0.00	0.00	0.00	0.00	(5,000.03)	0.00	0.00	3,908.03	3,908.03
61SNZ0	Student Labor Unallocated(Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(0.03)	(0.03)	0.00	0.00	0.00	0.00	(0.03)	0.00	0.00	3,908.03	3,908.03
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	420.00	420.00	0.00	0.00	0.00	0.00	420.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(417.82)	(417.82)	0.00	0.00	0.00	0.00	(417.82)	0.00	0.00	328.28	328.28
Subtotal Account Pool: 65		2.18	2.18	0.00	0.00	0.00	0.00	2.18	0.00	0.00	328.28	328.28
Total Org: UBMIES		2.15	2.15	0.00	0.00	0.00	0.00	2.15	0.00	0.00	4,236.31	4,236.31
Total Fund: 111689		2.15	2.15	0.00	0.00	0.00	0.00	2.15	0.00	0.00	4,236.31	4,236.31

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111691 - Evapotranspiration Modeling												
Org: UBNRCB - PI Carl Bolster				Org Mgr: Bolster, Carl H.								
Account Pool: 61 - Salaries and Wages												
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,500.05	12,500.05
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,730.93	1,730.93
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,400.06	2,400.06
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,631.04	16,631.04
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	347.00	347.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	347.00	347.00
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,711.70	7,711.70
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,711.70	7,711.70
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,263.19	5,263.19
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,263.19	5,263.19
Total Org: UBNRCB		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29,952.93	29,952.93
Total Fund: 111691		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29,952.93	29,952.93

[illegible]

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111694 - Bluefin Tuna Tagging												
Org: UBZOMM - PI Maryellen M Lutcavage				Org Mgr: Lutcavage, Maryellen M								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(120,160.54)	(120,160.54)	0.00	0.00	0.00	0.00	(120,160.54)	57,013.77	57,013.77	63,146.77	63,146.77
611NZ0	Faculty Unallocated Budget(BudOnly)	78,307.00	78,307.00	0.00	0.00	0.00	0.00	78,307.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(18,333.33)	(18,333.33)	0.00	10,754.17	0.00	10,754.17	(29,087.50)	18,333.33	18,333.33	0.00	0.00
611Q90	Post Doc	82,000.00	82,000.00	0.00	6,743.31	0.00	6,743.31	75,256.69	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(12,650.17)	(12,650.17)	0.00	0.00	0.00	0.00	(12,650.17)	0.00	0.00	12,650.17	12,650.17
613NZ0	Grad Unallocated Budget (Bud Only)	21,000.00	21,000.00	0.00	0.00	0.00	0.00	21,000.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(8,320.00)	(8,320.00)	0.00	0.00	0.00	0.00	(8,320.00)	4,736.00	4,736.00	3,584.00	3,584.00
61CPHO	[NSH] Non-Status - Overtime	(28.01)	(28.01)	0.00	0.00	0.00	0.00	(28.01)	28.01	28.01	0.00	0.00
61CPHS	[NSH] Non-Status - Shift	(0.50)	(0.50)	0.00	0.00	0.00	0.00	(0.50)	0.50	0.50	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(11,210.50)	(11,210.50)	0.00	2,205.00	0.00	2,205.00	(13,415.50)	9,964.50	9,964.50	1,246.00	1,246.00
Subtotal Account Pool: 61		10,603.95	10,603.95	0.00	19,702.48	0.00	19,702.48	(9,098.53)	90,076.11	90,076.11	80,626.94	80,626.94
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	6,736.96	6,736.96	0.00	1,726.29	0.00	1,726.29	5,010.67	22,805.53	22,805.53	25,574.51	25,574.51
65YP10	Nonstatus Benefit Distr (Fica)	(3,186.05)	(3,186.05)	0.00	1,156.14	0.00	1,156.14	(4,342.19)	2,780.31	2,780.31	405.74	405.74
Subtotal Account Pool: 65		3,550.91	3,550.91	0.00	2,882.43	0.00	2,882.43	668.48	25,585.84	25,585.84	25,980.25	25,980.25
Account Pool: 71 - Support												
710	Travel	12,532.00	12,532.00	0.00	0.00	0.00	0.00	12,532.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(106.92)	(106.92)	0.00	0.00	0.00	0.00	(106.92)	106.92	106.92	0.00	0.00
710100	Out-of-State Travel	(8,534.65)	(8,534.65)	0.00	0.00	0.00	0.00	(8,534.65)	6,831.26	6,831.26	1,703.39	1,703.39
710200	Foreign Travel	1,598.42	1,598.42	0.00	0.00	0.00	0.00	1,598.42	3,321.53	3,321.53	3,280.05	3,280.05
710310	Workshop Registration Fees	(400.00)	(400.00)	0.00	0.00	0.00	0.00	(400.00)	0.00	0.00	400.00	400.00
710400	Student or Non-Emp Travel	(7,121.01)	(7,121.01)	0.00	0.00	0.00	0.00	(7,121.01)	5,718.33	5,718.33	1,402.68	1,402.68
711132	Supplies-Software Incl Site License	(1,000.00)	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)	0.00	0.00	1,000.00	1,000.00
7112	Research Supplies	35,650.00	35,650.00	0.00	0.00	0.00	0.00	35,650.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(19,945.04)	(19,945.04)	0.00	24,277.26	0.00	24,277.26	(44,222.30)	13,915.34	13,915.34	6,029.70	6,029.70
713000	Printing & Copying-General	(299.83)	(299.83)	0.00	0.00	0.00	0.00	(299.83)	256.48	256.48	43.35	43.35
714030	Postage-Express Mail	(1,134.58)	(1,134.58)	0.00	21.58	0.00	21.58	(1,156.16)	819.28	819.28	315.30	315.30
716000	Maintenance & Repairs-General	(46.50)	(46.50)	0.00	0.00	0.00	0.00	(46.50)	46.50	46.50	0.00	0.00
716060	Maint & Repairs-Computer Software	(500.00)	(500.00)	0.00	0.00	0.00	0.00	(500.00)	500.00	500.00	0.00	0.00
716100	Rentals & Leases-General	(23.25)	(23.25)	0.00	0.00	0.00	0.00	(23.25)	23.25	23.25	0.00	0.00
716125	Rentals-Vehicles incl Marine	(68.00)	(68.00)	0.00	0.00	0.00	0.00	(68.00)	68.00	68.00	0.00	0.00
717200	Other Professional Services-General	(73,775.24)	(55,256.46)	0.00	0.00	0.00	0.00	(55,256.46)	10,496.11	10,496.11	44,760.35	44,760.35
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	73,500.00	73,500.00	0.00	0.00	0.00	0.00	73,500.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(1,806.88)	(1,806.88)	0.00	331.77	0.00	331.77	(2,138.65)	1,268.32	1,268.32	538.56	538.56
718004	Telecom-Non-Recurring (Toll)	(30.16)	(30.16)	0.00	0.00	0.00	0.00	(30.16)	30.16	30.16	0.00	0.00
718014	Telecom-Telephone Equipment	(1,089.40)	(1,089.40)	0.00	16.78	0.00	16.78	(1,106.18)	271.50	271.50	817.90	817.90
718016	Telecom-Usage (Tolls)	(2,226.56)	(2,226.56)	0.00	340.16	0.00	340.16	(2,566.72)	1,729.23	1,729.23	497.33	497.33
719000	Business Meals-Meetings-Non Travel	(2,443.67)	(2,443.67)	0.00	0.00	0.00	0.00	(2,443.67)	2,443.67	2,443.67	0.00	0.00
719100	Membership Dues & Fees	(100.00)	(100.00)	0.00	0.00	0.00	0.00	(100.00)	0.00	0.00	100.00	100.00
719125	Licenses/Professional Fees	(8.00)	(8.00)	0.00	0.00	0.00	0.00	(8.00)	8.00	8.00	0.00	0.00
Subtotal Account Pool: 71		2,620.73	21,139.51	0.00	24,987.55	0.00	24,987.55	(3,848.04)	47,853.88	47,853.88	60,888.61	60,888.61
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	8,070.00	8,070.00	0.00	0.00	0.00	0.00	8,070.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(4,609.40)	(4,609.40)	0.00	0.00	0.00	0.00	(4,609.40)	0.00	0.00	4,609.40	4,609.40
Subtotal Account Pool: 72		3,460.60	3,460.60	0.00	0.00	0.00	0.00	3,460.60	0.00	0.00	4,609.40	4,609.40

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111694 - Bluefin Tuna Tagging										
Org: UBZOMM - PI Maryellen M Lutcavage										
Org Mgr: Lutcavage, Maryellen M										
Account Pool: 74 - Capitalizable Plant and Equipment										
740000	Cap Equipment	14,500.00	14,500.00	0.00	0.00	0.00	14,500.00	0.00	0.00	222,000.00
Subtotal Account Pool: 74		14,500.00	14,500.00	0.00	0.00	0.00	14,500.00	0.00	0.00	222,000.00
Account Pool: 76 - F&A and Internal Allocations										
760300	F&A Expenditures	15,832.23	15,832.23	0.00	21,481.07	0.00	21,481.07	(5,648.84)	75,770.82	75,770.82
Subtotal Account Pool: 76		15,832.23	15,832.23	0.00	21,481.07	0.00	21,481.07	(5,648.84)	75,770.82	75,770.82
Total Org: UBZOMM		50,568.42	69,087.20	0.00	69,053.53	0.00	69,053.53	33.67	239,286.65	239,286.65
Total Fund: 111694		50,568.42	69,087.20	0.00	69,053.53	0.00	69,053.53	33.67	239,286.65	239,286.65

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111697 - Oyster Restoration Studies												
Org: UBZORG - PI Raymond Grizzle				Org Mgr: Grizzle, Raymond Edward								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(5,760.54)	(5,760.54)	0.00	0.00	0.00	0.00	(5,760.54)	0.00	0.00	5,760.54	5,760.54
615NZ0	PAT Unallocated Budget (Bud Only)	8,865.00	8,865.00	0.00	0.00	0.00	0.00	8,865.00	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	(0.64)	(0.64)	0.00	0.00	0.00	0.00	(0.64)	0.00	0.00	0.64	0.64
61SNSH	Student Labor	(225.00)	(225.00)	0.00	0.00	0.00	0.00	(225.00)	0.00	0.00	225.00	225.00
61SNWS	College Work Study	(281.53)	(281.53)	0.00	0.00	0.00	0.00	(281.53)	61.87	61.87	219.66	219.66
61SNZ0	Student Labor Unallocated(Bud Only)	501.00	501.00	0.00	0.00	0.00	0.00	501.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		3,098.29	3,098.29	0.00	0.00	0.00	0.00	3,098.29	61.87	61.87	6,205.84	6,205.84
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,209.96	1,209.96	0.00	0.00	0.00	0.00	1,209.96	0.00	0.00	2,333.04	2,333.04
Subtotal Account Pool: 65		1,209.96	1,209.96	0.00	0.00	0.00	0.00	1,209.96	0.00	0.00	2,333.04	2,333.04
Account Pool: 71 - Support												
710	Travel	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(251.06)	(251.06)	0.00	0.00	0.00	0.00	(251.06)	0.00	0.00	251.06	251.06
710300	Conference Registration Fees	(125.00)	(125.00)	0.00	0.00	0.00	0.00	(125.00)	0.00	0.00	125.00	125.00
710400	Student or Non-Emp Travel	(148.69)	(148.69)	0.00	0.00	0.00	0.00	(148.69)	0.00	0.00	148.69	148.69
7112	Research Supplies	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(6,008.30)	(6,008.30)	0.00	0.00	0.00	0.00	(6,008.30)	794.82	794.82	4,692.42	4,692.42
713000	Printing & Copying-General	(29.85)	(29.85)	0.00	0.00	0.00	0.00	(29.85)	12.20	12.20	17.65	17.65
716000	Maintenance & Repairs-General	(176.00)	(176.00)	0.00	0.00	0.00	0.00	(176.00)	0.00	0.00	176.00	176.00
716125	Rentals-Vehicles incl Marine	(513.23)	(513.23)	0.00	0.00	0.00	0.00	(513.23)	292.50	292.50	220.73	220.73
719100	Membership Dues & Fees	(35.00)	(35.00)	0.00	0.00	0.00	0.00	(35.00)	0.00	0.00	35.00	35.00
Subtotal Account Pool: 71		(4,287.13)	(4,287.13)	0.00	0.00	0.00	0.00	(4,287.13)	1,099.52	1,099.52	5,666.55	5,666.55
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	2.16	2.16	0.00	0.00	0.00	0.00	2.16	116.13	116.13	1,420.60	1,420.60
Subtotal Account Pool: 76		2.16	2.16	0.00	0.00	0.00	0.00	2.16	116.13	116.13	1,420.60	1,420.60
Total Org: UBZORG		23.28	23.28	0.00	0.00	0.00	0.00	23.28	1,277.52	1,277.52	15,626.03	15,626.03
Total Fund: 111697		23.28	23.28	0.00	0.00	0.00	0.00	23.28	1,277.52	1,277.52	15,626.03	15,626.03

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111698 - 04 NEC Administration												
Org: UBZOWW - PI Winsor Watson				Org Mgr: Watson, Winsor H.								
Account Pool: 61 - Salaries and Wages												
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	276.92	276.92	(276.92)	(276.92)
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	276.92	276.92	(276.92)	(276.92)
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23.26	23.26	(23.26)	(23.26)
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	23.26	23.26	(23.26)	(23.26)
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	93.06	93.06	(93.06)	(93.06)
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	93.06	93.06	(93.06)	(93.06)
Total Org: UBZOWW		0.00	0.00	0.00	0.00	0.00	0.00	0.00	393.24	393.24	(393.24)	(393.24)
Total Fund: 111698		0.00	0.00	0.00	0.00	0.00	0.00	0.00	393.24	393.24	(393.24)	(393.24)

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111704 - Fish Passage in Tidal Marshes												
Org: UBNRDB - PI David Burdick				Org Mgr: Burdick, David M								
Account Pool: 61 - Salaries and Wages												
613N30	Graduate Research Assistant	(12,500.09)	(12,500.09)	0.00	0.00	0.00	0.00	(12,500.09)	0.00	0.00	12,500.09	12,500.09
613NZ0	Grad Unallocated Budget (Bud Only)	14,750.00	14,750.00	0.00	0.00	0.00	0.00	14,750.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(2,940.00)	(2,940.00)	0.00	0.00	0.00	0.00	(2,940.00)	0.00	0.00	2,940.00	2,940.00
Subtotal Account Pool: 61		(690.09)	(690.09)	0.00	0.00	0.00	0.00	(690.09)	0.00	0.00	15,440.09	15,440.09
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	164.00	164.00	0.00	0.00	0.00	0.00	164.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		164.00	164.00	0.00	0.00	0.00	0.00	164.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710	Travel	436.00	436.00	0.00	0.00	0.00	0.00	436.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(43.72)	(43.72)	0.00	0.00	0.00	0.00	(43.72)	(84.91)	(84.91)	128.63	128.63
7112	Research Supplies	400.00	400.00	0.00	0.00	0.00	0.00	400.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(30.69)	(30.69)	0.00	0.00	0.00	0.00	(30.69)	0.00	0.00	30.69	30.69
716125	Rentals-Vehicles incl Marine	(278.96)	(278.96)	0.00	0.00	0.00	0.00	(278.96)	0.00	0.00	278.96	278.96
Subtotal Account Pool: 71		482.63	482.63	0.00	0.00	0.00	0.00	482.63	(84.91)	(84.91)	438.28	438.28
Account Pool: 72 - Student and/or Participant Support												
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(697.00)	(697.00)	697.00	697.00
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	(697.00)	(697.00)	697.00	697.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	43.46	43.46	0.00	0.00	0.00	0.00	43.46	(9.34)	(9.34)	1,715.88	1,715.88
Subtotal Account Pool: 76		43.46	43.46	0.00	0.00	0.00	0.00	43.46	(9.34)	(9.34)	1,715.88	1,715.88
Total Org: UBNRDB		(0.00)	(0.00)	0.00	0.00	0.00	0.00	(0.00)	(791.25)	(791.25)	18,291.25	18,291.25
Total Fund: 111704		(0.00)	(0.00)	0.00	0.00	0.00	0.00	(0.00)	(791.25)	(791.25)	18,291.25	18,291.25

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111719 - Monitor Marine Areas: Rosenberg												
Org: UBNRAR - PI Andrew Rosenberg				Org Mgr: Rosenberg, Andrew A								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(19,518.17)	(19,518.17)	0.00	0.00	0.00	0.00	(19,518.17)	0.00	0.00	19,518.17	19,518.17
613N30	Graduate Research Assistant	(25,525.13)	(25,525.13)	0.00	0.00	0.00	0.00	(25,525.13)	12,875.07	12,875.07	12,650.06	12,650.06
613NZ0	Grad Unallocated Budget (Bud Only)	63,999.00	63,999.00	0.00	0.00	0.00	0.00	63,999.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(16,333.01)	(16,333.01)	0.00	0.00	0.00	0.00	(16,333.01)	9,297.25	9,297.25	7,035.76	7,035.76
Subtotal Account Pool: 61		2,622.69	2,622.69	0.00	0.00	0.00	0.00	2,622.69	22,172.32	22,172.32	39,203.99	39,203.99
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(5,754.87)	(5,754.87)	0.00	0.00	0.00	0.00	(5,754.87)	0.00	0.00	7,904.87	7,904.87
65YP10	Nonstatus Benefit Distr (Fica)	(1,371.96)	(1,371.96)	0.00	0.00	0.00	0.00	(1,371.96)	780.96	780.96	591.00	591.00
Subtotal Account Pool: 65		(7,126.83)	(7,126.83)	0.00	0.00	0.00	0.00	(7,126.83)	780.96	780.96	8,495.87	8,495.87
Account Pool: 71 - Support												
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(1,594.97)	(1,594.97)	0.00	0.00	0.00	0.00	(1,594.97)	0.00	0.00	1,594.97	1,594.97
710300	Conference Registration Fees	(307.25)	(307.25)	0.00	0.00	0.00	0.00	(307.25)	0.00	0.00	307.25	307.25
710400	Student or Non-Emp Travel	(951.62)	(951.62)	0.00	0.00	0.00	0.00	(951.62)	0.00	0.00	951.62	951.62
7112	Research Supplies	19,685.00	19,685.00	0.00	0.00	0.00	0.00	19,685.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(6,535.55)	(6,535.55)	0.00	0.00	0.00	0.00	(6,535.55)	3,352.95	3,352.95	3,182.60	3,182.60
717200	Other Professional Services-General	(11,300.00)	(9,300.00)	0.00	0.00	0.00	0.00	(9,300.00)	9,300.00	9,300.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(108.75)	(108.75)	0.00	0.00	0.00	0.00	(108.75)	108.75	108.75	0.00	0.00
Subtotal Account Pool: 71		886.86	2,886.86	0.00	0.00	0.00	0.00	2,886.86	12,761.70	12,761.70	6,036.44	6,036.44
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	24,210.00	24,210.00	0.00	0.00	0.00	0.00	24,210.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(15,859.20)	(15,859.20)	0.00	0.00	0.00	0.00	(15,859.20)	8,940.50	8,940.50	6,918.70	6,918.70
722310	Other Financial Aid-Misc Dept Schol	(5,022.25)	(5,022.25)	0.00	0.00	0.00	0.00	(5,022.25)	(714.00)	(714.00)	5,736.25	5,736.25
Subtotal Account Pool: 72		3,328.55	3,328.55	0.00	0.00	0.00	0.00	3,328.55	8,226.50	8,226.50	12,654.95	12,654.95
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(743.54)	(743.54)	0.00	0.00	0.00	0.00	(743.54)	16,428.87	16,428.87	24,718.67	24,718.67
Subtotal Account Pool: 76		(743.54)	(743.54)	0.00	0.00	0.00	0.00	(743.54)	16,428.87	16,428.87	24,718.67	24,718.67
Total Org: UBNRAR		(1,032.27)	967.73	0.00	0.00	0.00	0.00	967.73	60,370.35	60,370.35	91,109.92	91,109.92
Total Fund: 111719		(1,032.27)	967.73	0.00	0.00	0.00	0.00	967.73	60,370.35	60,370.35	91,109.92	91,109.92

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111720 - Monitor Marine Areas: Berlinsky												
Org: UBZODB - PI David Berlinsky				Org Mgr: Berlinsky, David L								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(5,010.10)	(5,010.10)	0.00	0.00	0.00	0.00	(5,010.10)	5,010.10	5,010.10	0.00	0.00
615F10	PAT	(2,592.03)	(2,592.03)	0.00	0.00	0.00	0.00	(2,592.03)	2,592.03	2,592.03	0.00	0.00
617F10	Operating Staff	(7,205.96)	(7,205.96)	0.00	0.00	0.00	0.00	(7,205.96)	7,205.96	7,205.96	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(4,690.25)	(4,690.25)	0.00	0.00	0.00	0.00	(4,690.25)	434.50	434.50	4,255.75	4,255.75
61SNWS	College Work Study	(62.47)	(62.47)	0.00	0.00	0.00	0.00	(62.47)	28.05	28.05	34.42	34.42
61SNZ0	Student Labor Unallocated(Bud Only)	14,000.00	14,000.00	0.00	0.00	0.00	0.00	14,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(5,560.81)	(5,560.81)	0.00	0.00	0.00	0.00	(5,560.81)	15,270.64	15,270.64	4,290.17	4,290.17
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(4,747.22)	(4,747.22)	0.00	0.00	0.00	0.00	(4,747.22)	5,923.22	5,923.22	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(394.00)	(394.00)	0.00	0.00	0.00	0.00	(394.00)	36.50	36.50	357.50	357.50
Subtotal Account Pool: 65		(5,141.22)	(5,141.22)	0.00	0.00	0.00	0.00	(5,141.22)	5,959.72	5,959.72	357.50	357.50
Account Pool: 71 - Support												
7112	Research Supplies	5,600.00	5,600.00	0.00	0.00	0.00	0.00	5,600.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(1,382.43)	(1,382.43)	0.00	0.00	0.00	0.00	(1,382.43)	542.36	542.36	840.07	840.07
714030	Postage-Express Mail	(54.43)	(54.43)	0.00	0.00	0.00	0.00	(54.43)	0.00	0.00	54.43	54.43
716100	Rentals & Leases-General	(75.00)	(75.00)	0.00	0.00	0.00	0.00	(75.00)	75.00	75.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	(186.15)	(186.15)	0.00	0.00	0.00	0.00	(186.15)	186.15	186.15	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	6,800.00	6,800.00	0.00	0.00	0.00	0.00	6,800.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		10,701.99	10,701.99	0.00	0.00	0.00	0.00	10,701.99	803.51	803.51	894.50	894.50
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.04	0.04	0.00	0.00	0.00	0.00	0.04	10,135.57	10,135.57	2,549.39	2,549.39
Subtotal Account Pool: 76		0.04	0.04	0.00	0.00	0.00	0.00	0.04	10,135.57	10,135.57	2,549.39	2,549.39
Total Org: UBZODB		(0.00)	(0.00)	0.00	0.00	0.00	0.00	(0.00)	32,169.44	32,169.44	8,091.56	8,091.56
Total Fund: 111720		(0.00)	(0.00)	0.00	0.00	0.00	0.00	(0.00)	32,169.44	32,169.44	8,091.56	8,091.56

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111721 - Monitor Marine Areas: Lesser												
Org: UBZOML - PI Michael Lesser				Org Mgr: Lesser, Michael P								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(23,026.91)	(23,026.91)	0.00	0.00	0.00	0.00	(23,026.91)	0.00	0.00	23,026.91	23,026.91
611NZ0	Faculty Unallocated Budget(BudOnly)	13,066.00	13,066.00	0.00	0.00	0.00	0.00	13,066.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(1,947.08)	(1,947.08)	0.00	0.00	0.00	0.00	(1,947.08)	0.00	0.00	1,947.08	1,947.08
615NZ0	PAT Unallocated Budget (Bud Only)	7,875.00	7,875.00	0.00	0.00	0.00	0.00	7,875.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(60.00)	(60.00)	0.00	0.00	0.00	0.00	(60.00)	0.00	0.00	60.00	60.00
Subtotal Account Pool: 61		(4,092.99)	(4,092.99)	0.00	0.00	0.00	0.00	(4,092.99)	0.00	0.00	25,033.99	25,033.99
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(844.94)	(844.94)	0.00	0.00	0.00	0.00	(844.94)	0.00	0.00	9,325.94	9,325.94
65YP10	Nonstatus Benefit Distr (Fica)	(163.55)	(163.55)	0.00	0.00	0.00	0.00	(163.55)	0.00	0.00	163.55	163.55
Subtotal Account Pool: 65		(1,008.49)	(1,008.49)	0.00	0.00	0.00	0.00	(1,008.49)	0.00	0.00	9,489.49	9,489.49
Account Pool: 71 - Support												
7112	Research Supplies	8,000.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(2,880.05)	(2,880.05)	0.00	0.00	0.00	0.00	(2,880.05)	12.44	12.44	2,867.61	2,867.61
714030	Postage-Express Mail	(18.47)	(18.47)	0.00	0.00	0.00	0.00	(18.47)	0.00	0.00	18.47	18.47
Subtotal Account Pool: 71		5,101.48	5,101.48	0.00	0.00	0.00	0.00	5,101.48	12.44	12.44	2,886.08	2,886.08
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(0.13)	(0.13)	0.00	0.00	0.00	0.00	(0.13)	5.72	5.72	17,208.41	17,208.41
Subtotal Account Pool: 76		(0.13)	(0.13)	0.00	0.00	0.00	0.00	(0.13)	5.72	5.72	17,208.41	17,208.41
Total Org: UBZOML		(0.13)	(0.13)	0.00	0.00	0.00	0.00	(0.13)	18.16	18.16	54,617.97	54,617.97
Total Fund: 111721		(0.13)	(0.13)	0.00	0.00	0.00	0.00	(0.13)	18.16	18.16	54,617.97	54,617.97

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111722 - Monitor Marine Areas: Grizzle												
Org: UBZORG - PI Raymond Grizzle				Org Mgr: Grizzle, Raymond Edward								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(42,163.17)	(42,163.17)	0.00	0.00	0.00	0.00	(42,163.17)	0.00	0.00	42,163.17	42,163.17
611NZ0	Faculty Unallocated Budget(BudOnly)	21,318.00	21,318.00	0.00	0.00	0.00	0.00	21,318.00	0.00	0.00	0.00	0.00
615F10	PAT	(8,998.28)	(8,998.28)	0.00	0.00	0.00	0.00	(8,998.28)	2,918.49	2,918.49	6,079.79	6,079.79
615NZ0	PAT Unallocated Budget (Bud Only)	26,375.00	26,375.00	0.00	0.00	0.00	0.00	26,375.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	(4,370.13)	(4,370.13)	0.00	0.00	0.00	0.00	(4,370.13)	2,000.61	2,000.61	2,369.52	2,369.52
61CPHS	[NSH] Non-Status - Shift	(10.48)	(10.48)	0.00	0.00	0.00	0.00	(10.48)	4.48	4.48	6.00	6.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(9,143.51)	(9,143.51)	0.00	0.00	0.00	0.00	(9,143.51)	5,318.76	5,318.76	3,824.75	3,824.75
61SNSH	Student Labor	(3,143.61)	(3,143.61)	0.00	0.00	0.00	0.00	(3,143.61)	1,170.00	1,170.00	1,973.61	1,973.61
61SNWS	College Work Study	(399.75)	(399.75)	0.00	0.00	0.00	0.00	(399.75)	55.35	55.35	344.40	344.40
61SNZ0	Student Labor Unallocated(Bud Only)	13,200.00	13,200.00	0.00	0.00	0.00	0.00	13,200.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(7,335.93)	(7,335.93)	0.00	0.00	0.00	0.00	(7,335.93)	11,467.69	11,467.69	56,761.24	56,761.24
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(3,141.29)	(3,141.29)	0.00	0.00	0.00	0.00	(3,141.29)	1,967.63	1,967.63	20,488.66	20,488.66
65YP10	Nonstatus Benefit Distr (Fica)	(768.94)	(768.94)	0.00	0.00	0.00	0.00	(768.94)	447.14	447.14	321.80	321.80
Subtotal Account Pool: 65		(3,910.23)	(3,910.23)	0.00	0.00	0.00	0.00	(3,910.23)	2,414.77	2,414.77	20,810.46	20,810.46
Account Pool: 71 - Support												
711200	Research Supplies	(3,745.92)	(3,745.92)	0.00	0.00	0.00	0.00	(3,745.92)	2,545.56	2,545.56	1,200.36	1,200.36
713005	Printing & Copying-Campus	(50.00)	(50.00)	0.00	0.00	0.00	0.00	(50.00)	50.00	50.00	0.00	0.00
714030	Postage-Express Mail	(121.20)	(121.20)	0.00	0.00	0.00	0.00	(121.20)	0.00	0.00	121.20	121.20
716000	Maintenance & Repairs-General	(1,000.00)	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)	1,000.00	1,000.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	(850.23)	(850.23)	0.00	0.00	0.00	0.00	(850.23)	850.23	850.23	0.00	0.00
717200	Other Professional Services-General	(75.00)	(75.00)	0.00	0.00	0.00	0.00	(75.00)	75.00	75.00	0.00	0.00
Subtotal Account Pool: 71		(5,842.35)	(5,842.35)	0.00	0.00	0.00	0.00	(5,842.35)	4,520.79	4,520.79	1,321.56	1,321.56
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	25,000.00	25,000.00	0.00	0.00	0.00	0.00	25,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		25,000.00	25,000.00	0.00	0.00	0.00	0.00	25,000.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(7,860.33)	(7,860.33)	0.00	0.00	0.00	0.00	(7,860.33)	8,465.43	8,465.43	36,290.90	36,290.90
Subtotal Account Pool: 76		(7,860.33)	(7,860.33)	0.00	0.00	0.00	0.00	(7,860.33)	8,465.43	8,465.43	36,290.90	36,290.90
Total Org: UBZORG		51.16	51.16	0.00	0.00	0.00	0.00	51.16	26,868.68	26,868.68	115,184.16	115,184.16
Total Fund: 111722		51.16	51.16	0.00	0.00	0.00	0.00	51.16	26,868.68	26,868.68	115,184.16	115,184.16

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111724 - Monitor Marine Areas: Robertson												
Org: UBRERR - PI Robert Robertson				Org Mgr: Robertson, Robert A								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	6,793.00	6,793.00	0.00	0.00	0.00	0.00	6,793.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(6,699.00)	(6,699.00)	0.00	0.00	0.00	0.00	(6,699.00)	6,699.00	6,699.00	0.00	0.00
61CPHS	[NSH] Non-Status - Shift	(61.95)	(61.95)	0.00	0.00	0.00	0.00	(61.95)	61.95	61.95	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(4,555.00)	(4,555.00)	0.00	0.00	0.00	0.00	(4,555.00)	4,555.00	4,555.00	0.00	0.00
61SNSH	Student Labor	(630.49)	(630.49)	0.00	416.25	0.00	416.25	(1,046.74)	0.00	0.00	630.49	630.49
61SNWS	College Work Study	(351.00)	(351.00)	0.00	293.70	0.00	293.70	(644.70)	351.00	351.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		495.56	495.56	0.00	709.95	0.00	709.95	(214.39)	11,666.95	11,666.95	630.49	630.49
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	571.00	571.00	0.00	0.00	0.00	0.00	571.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(959.93)	(959.93)	0.00	0.00	0.00	0.00	(959.93)	959.93	959.93	0.00	0.00
Subtotal Account Pool: 65		(388.93)	(388.93)	0.00	0.00	0.00	0.00	(388.93)	959.93	959.93	0.00	0.00
Account Pool: 71 - Support												
710	Travel	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(1,710.04)	(1,710.04)	0.00	0.00	0.00	0.00	(1,710.04)	976.14	976.14	733.90	733.90
710300	Conference Registration Fees	(355.00)	(355.00)	0.00	0.00	0.00	0.00	(355.00)	355.00	355.00	0.00	0.00
711132	Supplies-Software Incl Site License	(242.25)	(242.25)	0.00	0.00	0.00	0.00	(242.25)	242.25	242.25	0.00	0.00
7112	Research Supplies	5,500.00	5,500.00	0.00	0.00	0.00	0.00	5,500.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(920.75)	(920.75)	0.00	1,950.05	0.00	1,950.05	(2,870.80)	99.95	99.95	820.80	820.80
713005	Printing & Copying-Campus	(40.00)	(40.00)	0.00	0.00	0.00	0.00	(40.00)	0.00	0.00	40.00	40.00
717200	Other Professional Services-General	0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(93.47)	(93.47)	0.00	0.00	0.00	0.00	(93.47)	0.00	0.00	93.47	93.47
Subtotal Account Pool: 71		3,638.49	3,638.49	0.00	2,950.05	0.00	2,950.05	688.44	1,673.34	1,673.34	1,688.17	1,688.17
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	1,721.31	1,721.31	0.00	1,683.60	0.00	1,683.60	37.71	6,578.09	6,578.09	1,066.60	1,066.60
Subtotal Account Pool: 76		1,721.31	1,721.31	0.00	1,683.60	0.00	1,683.60	37.71	6,578.09	6,578.09	1,066.60	1,066.60
Total Org: UBRERR		5,466.43	5,466.43	0.00	5,343.60	0.00	5,343.60	122.83	20,878.31	20,878.31	3,385.26	3,385.26
Total Fund: 111724		5,466.43	5,466.43	0.00	5,343.60	0.00	5,343.60	122.83	20,878.31	20,878.31	3,385.26	3,385.26

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111725 - Monitor Marine Areas: Howell												
Org: UBZOHH - PI W. Hunting Howell				Org Mgr: Howell, William H								
Account Pool: 61 - Salaries and Wages												
613P90	Graduate Summer Appoint - Research	(5,535.01)	(5,535.01)	0.00	0.00	0.00	0.00	(5,535.01)	3,150.70	3,150.70	2,384.31	2,384.31
61SNZ0	Student Labor Unallocated(Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		464.99	464.99	0.00	0.00	0.00	0.00	464.99	3,150.70	3,150.70	2,384.31	2,384.31
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	(464.94)	(464.94)	0.00	0.00	0.00	0.00	(464.94)	264.66	264.66	200.28	200.28
Subtotal Account Pool: 65		(464.94)	(464.94)	0.00	0.00	0.00	0.00	(464.94)	264.66	264.66	200.28	200.28
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.04	0.04	0.00	0.00	0.00	0.00	0.04	1,571.05	1,571.05	1,188.91	1,188.91
Subtotal Account Pool: 76		0.04	0.04	0.00	0.00	0.00	0.00	0.04	1,571.05	1,571.05	1,188.91	1,188.91
Total Org: UBZOHH		0.09	0.09	0.00	0.00	0.00	0.00	0.09	4,986.41	4,986.41	3,773.50	3,773.50
Total Fund: 111725		0.09	0.09	0.00	0.00	0.00	0.00	0.09	4,986.41	4,986.41	3,773.50	3,773.50

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111726 - Monitor Marine Areas: Byers												
Org: UBZOBY - PI James Byers				Org Mgr: Byers, James E								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	4,993.00	4,993.00	0.00	0.00	0.00	0.00	4,993.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(10,356.00)	(10,356.00)	0.00	0.00	0.00	0.00	(10,356.00)	5,894.96	5,894.96	4,461.04	4,461.04
613N30	Graduate Research Assistant	(12,687.53)	(12,687.53)	0.00	0.00	0.00	0.00	(12,687.53)	6,437.53	6,437.53	6,250.00	6,250.00
613NZ0	Grad Unallocated Budget (Bud Only)	19,750.00	19,750.00	0.00	0.00	0.00	0.00	19,750.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(8,000.01)	(8,000.01)	0.00	0.00	0.00	0.00	(8,000.01)	4,553.85	4,553.85	3,446.16	3,446.16
61CPHO	[NSH] Non-Status - Overtime	(2.00)	(2.00)	0.00	0.00	0.00	0.00	(2.00)	0.00	0.00	2.00	2.00
61CPHS	[NSH] Non-Status - Shift	(2.50)	(2.50)	0.00	0.00	0.00	0.00	(2.50)	0.00	0.00	2.50	2.50
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(8,840.02)	(8,840.02)	0.00	0.00	0.00	0.00	(8,840.02)	3,888.02	3,888.02	4,952.00	4,952.00
61SNWS	College Work Study	(35.89)	(35.89)	0.00	0.00	0.00	0.00	(35.89)	0.00	0.00	35.89	35.89
Subtotal Account Pool: 61		(15,180.95)	(15,180.95)	0.00	0.00	0.00	0.00	(15,180.95)	20,774.36	20,774.36	19,149.59	19,149.59
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,091.00	1,091.00	0.00	0.00	0.00	0.00	1,091.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(2,284.82)	(2,284.82)	0.00	0.00	0.00	0.00	(2,284.82)	1,204.29	1,204.29	1,080.53	1,080.53
Subtotal Account Pool: 65		(1,193.82)	(1,193.82)	0.00	0.00	0.00	0.00	(1,193.82)	1,204.29	1,204.29	1,080.53	1,080.53
Account Pool: 71 - Support												
710	Travel	1,700.00	1,700.00	0.00	0.00	0.00	0.00	1,700.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	(193.08)	(193.08)	0.00	0.00	0.00	0.00	(193.08)	193.08	193.08	0.00	0.00
710400	Student or Non-Emp Travel	(779.01)	(779.01)	0.00	0.00	0.00	0.00	(779.01)	555.88	555.88	223.13	223.13
7112	Research Supplies	12,000.00	12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(9,731.30)	(9,731.30)	0.00	0.00	0.00	0.00	(9,731.30)	603.79	603.79	9,127.51	9,127.51
714030	Postage-Express Mail	(17.42)	(17.42)	0.00	0.00	0.00	0.00	(17.42)	0.00	0.00	17.42	17.42
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	12,334.00	12,334.00	0.00	0.00	0.00	0.00	12,334.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	(32.25)	(32.25)	0.00	0.00	0.00	0.00	(32.25)	32.25	32.25	0.00	0.00
Subtotal Account Pool: 71		15,280.94	15,280.94	0.00	0.00	0.00	0.00	15,280.94	1,385.00	1,385.00	9,368.06	9,368.06
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	8,070.00	8,070.00	0.00	0.00	0.00	0.00	8,070.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(6,473.70)	(6,473.70)	0.00	0.00	0.00	0.00	(6,473.70)	2,861.05	2,861.05	3,612.65	3,612.65
Subtotal Account Pool: 72		1,596.30	1,596.30	0.00	0.00	0.00	0.00	1,596.30	2,861.05	2,861.05	3,612.65	3,612.65
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(502.46)	(502.46)	0.00	0.00	0.00	0.00	(502.46)	10,786.95	10,786.95	13,575.51	13,575.51
Subtotal Account Pool: 76		(502.46)	(502.46)	0.00	0.00	0.00	0.00	(502.46)	10,786.95	10,786.95	13,575.51	13,575.51
Total Org: UBZOBY		0.01	0.01	0.00	0.00	0.00	0.00	0.01	37,011.65	37,011.65	46,786.34	46,786.34
Total Fund: 111726		0.01	0.01	0.00	0.00	0.00	0.00	0.01	37,011.65	37,011.65	46,786.34	46,786.34

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111728 - Marine Resource Education Project												
Org: UBNRML - PI Mimi Becker				Org Mgr: Becker, Mimi Larsen								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	7,029.00	7,029.00	0.00	0.00	0.00	0.00	7,029.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(6,989.40)	(6,989.40)	0.00	0.00	0.00	0.00	(6,989.40)	0.00	0.00	6,989.40	6,989.40
613N30	Graduate Research Assistant	(12,800.15)	(12,800.15)	0.00	0.00	0.00	0.00	(12,800.15)	0.00	0.00	12,800.15	12,800.15
613NZ0	Grad Unallocated Budget (Bud Only)	13,050.00	13,050.00	0.00	0.00	0.00	0.00	13,050.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		289.45	289.45	0.00	0.00	0.00	0.00	289.45	0.00	0.00	19,789.55	19,789.55
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	590.00	590.00	0.00	0.00	0.00	0.00	590.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(587.10)	(587.10)	0.00	0.00	0.00	0.00	(587.10)	0.00	0.00	587.10	587.10
Subtotal Account Pool: 65		2.90	2.90	0.00	0.00	0.00	0.00	2.90	0.00	0.00	587.10	587.10
Account Pool: 71 - Support												
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
7112	Research Supplies	3,650.00	3,650.00	0.00	0.00	0.00	0.00	3,650.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(70.00)	(70.00)	0.00	(61.94)	0.00	(61.94)	(8.06)	0.00	0.00	70.00	70.00
713005	Printing & Copying-Campus	(94.11)	(94.11)	0.00	(94.11)	0.00	(94.11)	0.00	0.00	0.00	94.11	94.11
714000	Postage-General	(48.06)	(48.06)	0.00	0.00	0.00	0.00	(48.06)	48.06	48.06	0.00	0.00
714005	Postage-Campus Mail Services	(42.13)	(42.13)	0.00	0.00	0.00	0.00	(42.13)	0.00	0.00	42.13	42.13
717000	Consulting-General	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	5,650.00	5,650.00	4,350.00	4,350.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717210	Oth Prof Ser-Honoraria	(5,400.00)	(5,400.00)	0.00	0.00	0.00	0.00	(5,400.00)	0.00	0.00	5,400.00	5,400.00
Subtotal Account Pool: 71		2,995.70	2,995.70	0.00	(156.05)	0.00	(156.05)	3,151.75	5,698.06	5,698.06	9,956.24	9,956.24
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	2,250.00	2,250.00	0.00	0.00	0.00	0.00	2,250.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(2,669.00)	(2,669.00)	0.00	0.00	0.00	0.00	(2,669.00)	0.00	0.00	2,669.00	2,669.00
722200	Participant Support	(3,111.89)	(3,111.89)	0.00	0.00	0.00	0.00	(3,111.89)	0.00	0.00	75,271.89	75,271.89
Subtotal Account Pool: 72		(3,530.89)	(3,530.89)	0.00	0.00	0.00	0.00	(3,530.89)	0.00	0.00	77,940.89	77,940.89
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	46.22	46.22	0.00	(40.57)	0.00	(40.57)	86.79	1,481.50	1,481.50	27,457.28	27,457.28
Subtotal Account Pool: 76		46.22	46.22	0.00	(40.57)	0.00	(40.57)	86.79	1,481.50	1,481.50	27,457.28	27,457.28
Total Org: UBNRML		(196.62)	(196.62)	0.00	(196.62)	0.00	(196.62)	(0.00)	7,179.56	7,179.56	135,731.06	135,731.06
Total Fund: 111728		(196.62)	(196.62)	0.00	(196.62)	0.00	(196.62)	(0.00)	7,179.56	7,179.56	135,731.06	135,731.06

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111729 - Fishery Habitat Study												
Org: UBZORG - PI Raymond Grizzle		Org Mgr: Grizzle, Raymond Edward										
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(4,990.69)	(4,990.69)	0.00	0.00	0.00	0.00	(4,990.69)	0.00	0.00	4,990.69	4,990.69
611NZ0	Faculty Unallocated Budget(BudOnly)	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(5,000.00)	(5,000.00)	0.00	0.00	0.00	0.00	(5,000.00)	0.00	0.00	5,000.00	5,000.00
615F10	PAT	(12,942.40)	(12,942.40)	0.00	50.75	0.00	50.75	(12,993.15)	6,053.78	6,053.78	6,888.62	6,888.62
615NZ0	PAT Unallocated Budget (Bud Only)	8,346.00	8,346.00	0.00	0.00	0.00	0.00	8,346.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	(2,687.04)	(2,687.04)	0.00	0.00	0.00	0.00	(2,687.04)	317.52	317.52	2,369.52	2,369.52
61CPHS	[NSH] Non-Status - Shift	(7.20)	(7.20)	0.00	0.00	0.00	0.00	(7.20)	0.00	0.00	7.20	7.20
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(8,224.00)	(8,224.00)	0.00	0.00	0.00	0.00	(8,224.00)	1,410.50	1,410.50	6,813.50	6,813.50
61SNSH	Student Labor	(1,571.25)	(1,571.25)	0.00	0.00	0.00	0.00	(1,571.25)	0.00	0.00	1,571.25	1,571.25
61SNWS	College Work Study	(1,310.55)	(1,310.55)	0.00	0.00	0.00	0.00	(1,310.55)	642.27	642.27	668.28	668.28
61SNZ0	Student Labor Unallocated(Bud Only)	11,000.00	11,000.00	0.00	0.00	0.00	0.00	11,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(7,387.13)	(7,387.13)	0.00	50.75	0.00	50.75	(7,437.88)	8,424.07	8,424.07	28,309.06	28,309.06
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(1,584.59)	(1,584.59)	0.00	22.03	0.00	22.03	(1,606.62)	2,563.57	2,563.57	5,770.02	5,770.02
65YP10	Nonstatus Benefit Distr (Fica)	(1,111.41)	(1,111.41)	0.00	0.00	0.00	0.00	(1,111.41)	118.48	118.48	992.93	992.93
Subtotal Account Pool: 65		(2,696.00)	(2,696.00)	0.00	22.03	0.00	22.03	(2,718.03)	2,682.05	2,682.05	6,762.95	6,762.95
Account Pool: 71 - Support												
710	Travel	1,861.00	1,861.00	0.00	0.00	0.00	0.00	1,861.00	0.00	0.00	0.00	0.00
7112	Research Supplies	6,605.00	6,605.00	0.00	0.00	0.00	0.00	6,605.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(1,977.61)	(1,977.61)	0.00	0.00	0.00	0.00	(1,977.61)	139.99	139.99	1,837.62	1,837.62
716000	Maintenance & Repairs-General	(2,500.00)	(2,499.13)	0.00	0.00	0.87	0.87	(2,500.00)	0.00	0.00	2,499.13	2,499.13
716125	Rentals-Vehicles incl Marine	(1,206.50)	(1,206.50)	0.00	0.00	0.00	0.00	(1,206.50)	24.00	24.00	1,182.50	1,182.50
717000	Consulting-General	(1,000.00)	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)	0.00	0.00	1,000.00	1,000.00
717200	Other Professional Services-General	(78,800.00)	(78,800.00)	0.00	0.00	0.00	0.00	(78,800.00)	33,750.00	33,750.00	45,050.00	45,050.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	87,750.00	87,750.00	0.00	0.00	0.00	0.00	87,750.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(421.59)	(421.59)	0.00	0.00	0.00	0.00	(421.59)	421.59	421.59	0.00	0.00
718014	Telecom-Telephone Equipment	(7.15)	(7.15)	0.00	0.00	0.00	0.00	(7.15)	7.15	7.15	0.00	0.00
Subtotal Account Pool: 71		10,303.15	10,304.02	0.00	0.00	0.87	0.87	10,303.15	34,342.73	34,342.73	51,569.25	51,569.25
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	101.49	101.49	0.00	33.47	0.00	33.47	68.02	20,906.51	20,906.51	39,855.00	39,855.00
Subtotal Account Pool: 76		101.49	101.49	0.00	33.47	0.00	33.47	68.02	20,906.51	20,906.51	39,855.00	39,855.00
Total Org: UBZORG		321.51	322.38	0.00	106.25	0.87	107.12	215.26	66,355.36	66,355.36	126,496.26	126,496.26
Total Fund: 111729		321.51	322.38	0.00	106.25	0.87	107.12	215.26	66,355.36	66,355.36	126,496.26	126,496.26

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final	
Fund: 111731 - Monitoring Atlantic Lobster Fishery													
Org: UBZOWW - PI Winsor Watson				Org Mgr: Watson, Winsor H.									
Account Pool: 61 - Salaries and Wages													
611NZ0	Faculty Unallocated Budget(BudOnly)	16,682.00	16,682.00	0.00	0.00	0.00	0.00	16,682.00	0.00	0.00	0.00	0.00	
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(13,075.28)	(13,075.28)	0.00	4,525.48	0.00	4,525.48	(17,600.76)	4,012.76	4,012.76	9,062.52	9,062.52	
613N30	Graduate Research Assistant	(12,687.53)	(12,687.53)	0.00	0.00	0.00	0.00	(12,687.53)	6,437.53	6,437.53	6,250.00	6,250.00	
613N60	Graduate - PT Lecturer	(3,125.02)	(3,125.02)	0.00	0.00	0.00	0.00	(3,125.02)	0.00	0.00	3,125.02	3,125.02	
613NZ0	Grad Unallocated Budget (Bud Only)	20,833.00	20,833.00	0.00	0.00	0.00	0.00	20,833.00	0.00	0.00	0.00	0.00	
613P90	Graduate Summer Appoint - Research	(5,779.57)	(5,779.57)	0.00	0.00	0.00	0.00	(5,779.57)	2,846.19	2,846.19	2,933.38	2,933.38	
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(280.00)	(280.00)	0.00	0.00	0.00	0.00	(280.00)	0.00	0.00	280.00	280.00	
61SNZ0	Student Labor Unallocated(Bud Only)	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 61		3,567.60	3,567.60	0.00	4,525.48	0.00	4,525.48	(957.88)	13,296.48	13,296.48	21,650.92	21,650.92	
Account Pool: 65 - Fringe Benefits													
65YF10	Full Fringe Benefit Distr Expe	2,185.00	2,185.00	0.00	0.00	0.00	0.00	2,185.00	0.00	0.00	0.00	0.00	
65YP10	Nonstatus Benefit Distr (Fica)	(1,607.36)	(1,607.36)	0.00	411.82	0.00	411.82	(2,019.18)	576.16	576.16	1,031.20	1,031.20	
Subtotal Account Pool: 65		577.64	577.64	0.00	411.82	0.00	411.82	165.82	576.16	576.16	1,031.20	1,031.20	
Account Pool: 71 - Support													
710	Travel	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00	
710100	Out-of-State Travel	(87.48)	(87.48)	0.00	0.00	0.00	0.00	(87.48)	0.00	0.00	87.48	87.48	
710400	Student or Non-Emp Travel	(796.28)	(796.28)	0.00	0.00	0.00	0.00	(796.28)	0.00	0.00	796.28	796.28	
711100	Supplies-General	(109.75)	(109.75)	0.00	0.00	0.00	0.00	(109.75)	0.00	0.00	109.75	109.75	
7112	Research Supplies	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00	
711200	Research Supplies	(1,353.23)	(1,353.23)	0.00	971.64	0.00	971.64	(2,324.87)	981.49	981.49	371.74	371.74	
713000	Printing & Copying-General	(293.83)	(293.83)	0.00	0.00	0.00	0.00	(293.83)	84.60	84.60	209.23	209.23	
713010	Printing & Copying-Publications	(680.00)	(680.00)	0.00	0.00	0.00	0.00	(680.00)	0.00	0.00	680.00	680.00	
714030	Postage-Express Mail	(5.80)	(5.80)	0.00	0.00	0.00	0.00	(5.80)	0.00	0.00	5.80	5.80	
717200	Other Professional Services-General	(66.00)	(66.00)	0.00	0.00	0.00	0.00	(66.00)	66.00	66.00	0.00	0.00	
Subtotal Account Pool: 71		1,107.63	1,107.63	0.00	971.64	0.00	971.64	135.99	1,132.09	1,132.09	2,260.28	2,260.28	
Account Pool: 72 - Student and/or Participant Support													
721100	Assistantships	8,170.00	8,170.00	0.00	0.00	0.00	0.00	8,170.00	0.00	0.00	0.00	0.00	
721155	Asstship-Tuition Waiver	(7,212.12)	(7,212.12)	0.00	0.00	0.00	0.00	(7,212.12)	2,075.05	2,075.05	5,137.07	5,137.07	
Subtotal Account Pool: 72		957.88	957.88	0.00	0.00	0.00	0.00	957.88	2,075.05	2,075.05	5,137.07	5,137.07	
Account Pool: 73 - Subcontracts													
730001	Subcontracts 01	48,790.00	48,790.00	0.00	0.00	0.00	0.00	48,790.00	0.00	0.00	0.00	0.00	
730018	Subcontracts 18	(48,790.00)	(48,790.00)	0.00	0.00	0.00	0.00	(48,790.00)	37,040.00	37,040.00	11,750.00	11,750.00	
Subtotal Account Pool: 73		0.00	0.00	0.00	0.00	0.00	0.00	0.00	37,040.00	37,040.00	11,750.00	11,750.00	
Account Pool: 76 - F&A and Internal Allocations													
760300	F&A Expenditures	2,416.31	2,416.31	0.00	2,718.11	0.00	2,718.11	(301.80)	12,997.19	12,997.19	16,878.50	16,878.50	
Subtotal Account Pool: 76		2,416.31	2,416.31	0.00	2,718.11	0.00	2,718.11	(301.80)	12,997.19	12,997.19	16,878.50	16,878.50	
Total Org: UBZOWW		8,627.06	8,627.06	0.00	8,627.05	0.00	8,627.05	0.01	67,116.97	67,116.97	58,707.97	58,707.97	
Total Fund: 111731		8,627.06	8,627.06	0.00	8,627.05	0.00	8,627.05	0.01	67,116.97	67,116.97	58,707.97	58,707.97	

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111758 - Tech Dev Project: S Jones												
Org: UBNRSJ - PI Stephen Jones				Org Mgr: Jones, Stephen H								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(20,062.88)	(20,062.88)	0.00	2,500.29	0.00	2,500.29	(22,563.17)	7,499.80	7,499.80	12,563.08	12,563.08
611NZ0	Faculty Unallocated Budget(BudOnly)	26,412.00	26,412.00	0.00	0.00	0.00	0.00	26,412.00	0.00	0.00	0.00	0.00
615F10	PAT	(353.98)	(353.98)	0.00	0.00	0.00	0.00	(353.98)	353.98	353.98	0.00	0.00
617F10	Operating Staff	(3,509.57)	(3,509.57)	0.00	0.00	0.00	0.00	(3,509.57)	(0.01)	(0.01)	3,509.58	3,509.58
Subtotal Account Pool: 61		2,485.57	2,485.57	0.00	2,500.29	0.00	2,500.29	(14.72)	7,853.77	7,853.77	16,072.66	16,072.66
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,047.30	1,047.30	0.00	1,000.13	0.00	1,000.13	47.17	3,141.51	3,141.51	6,507.19	6,507.19
Subtotal Account Pool: 65		1,047.30	1,047.30	0.00	1,000.13	0.00	1,000.13	47.17	3,141.51	3,141.51	6,507.19	6,507.19
Account Pool: 71 - Support												
710	Travel	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(980.16)	(980.16)	0.00	0.00	0.00	0.00	(980.16)	0.00	0.00	980.16	980.16
710100	Out-of-State Travel	(1,906.90)	(1,906.90)	0.00	0.00	0.00	0.00	(1,906.90)	0.00	0.00	1,906.90	1,906.90
7112	Research Supplies	9,202.00	9,202.00	0.00	0.00	0.00	0.00	9,202.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(6,975.55)	(6,975.55)	0.00	1,760.00	0.00	1,760.00	(8,735.55)	1,981.49	1,981.49	4,994.06	4,994.06
713000	Printing & Copying-General	(0.35)	(0.35)	0.00	0.00	0.00	0.00	(0.35)	0.00	0.00	0.35	0.35
714010	Postage-Off Campus Mail Services	(6.85)	(6.85)	0.00	0.00	0.00	0.00	(6.85)	0.00	0.00	6.85	6.85
714030	Postage-Express Mail	(43.33)	(43.33)	0.00	0.00	0.00	0.00	(43.33)	43.33	43.33	0.00	0.00
Subtotal Account Pool: 71		1,788.86	1,788.86	0.00	1,760.00	0.00	1,760.00	28.86	2,024.82	2,024.82	7,888.32	7,888.32
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	3,500.00	3,500.00	0.00	0.00	0.00	0.00	3,500.00	0.00	0.00	0.00	0.00
740100	Equipment Lease-Purchase	(3,529.08)	(3,529.08)	0.00	0.00	0.00	0.00	(3,529.08)	0.00	0.00	3,529.08	3,529.08
Subtotal Account Pool: 74		(29.08)	(29.08)	0.00	0.00	0.00	0.00	(29.08)	0.00	0.00	3,529.08	3,529.08
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	2,239.77	2,239.77	0.00	1,630.75	0.00	1,630.75	609.02	4,036.22	4,036.22	9,445.01	9,445.01
Subtotal Account Pool: 76		2,239.77	2,239.77	0.00	1,630.75	0.00	1,630.75	609.02	4,036.22	4,036.22	9,445.01	9,445.01
Total Org: UBNRSJ		7,532.42	7,532.42	0.00	6,891.17	0.00	6,891.17	641.25	17,056.32	17,056.32	43,442.26	43,442.26
Total Fund: 111758		7,532.42	7,532.42	0.00	6,891.17	0.00	6,891.17	641.25	17,056.32	17,056.32	43,442.26	43,442.26

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111759 - Tech Dev Project: Fredriksson												
Org: UBNRSJ - PI Stephen Jones				Org Mgr: Jones, Stephen H								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(2,500.29)	(2,500.29)	0.00	(2,500.29)	0.00	(2,500.29)	0.00	2,500.29	2,500.29	0.00	0.00
Subtotal Account Pool: 61		(2,500.29)	(2,500.29)	0.00	(2,500.29)	0.00	(2,500.29)	0.00	2,500.29	2,500.29	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(1,000.13)	(1,000.13)	0.00	(1,000.13)	0.00	(1,000.13)	0.00	1,000.13	1,000.13	0.00	0.00
Subtotal Account Pool: 65		(1,000.13)	(1,000.13)	0.00	(1,000.13)	0.00	(1,000.13)	0.00	1,000.13	1,000.13	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(1,610.18)	(1,610.18)	0.00	(1,610.18)	0.00	(1,610.18)	0.00	1,610.18	1,610.18	0.00	0.00
Subtotal Account Pool: 76		(1,610.18)	(1,610.18)	0.00	(1,610.18)	0.00	(1,610.18)	0.00	1,610.18	1,610.18	0.00	0.00
Total Org: UBNRSJ		(5,110.60)	(5,110.60)	0.00	(5,110.60)	0.00	(5,110.60)	0.00	5,110.60	5,110.60	0.00	0.00
Total Fund: 111759		(5,110.60)	(5,110.60)	0.00	(5,110.60)	0.00	(5,110.60)	0.00	5,110.60	5,110.60	0.00	0.00

[illegible]

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111769 - Mixed Gas Technical Diving												
Org: UBZOML - PI Michael Lesser				Org Mgr: Lesser, Michael P								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,867.68	4,867.68
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,997.19	16,997.19
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	192.00	192.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	624.48	624.48
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,681.35	22,681.35
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,971.42	1,971.42
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,427.76	1,427.76
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,399.18	3,399.18
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	952.30	952.30	15,145.49	15,145.49
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26.82	26.82
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	225.00	225.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	952.30	952.30	15,397.31	15,397.31
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,021.76	3,021.76
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,021.76	3,021.76
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	95.23	95.23	4,449.95	4,449.95
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	95.23	95.23	4,449.95	4,449.95
Account Pool: 7Z - Transfers Out												
80ZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.08)	(0.08)	0.00	0.00
Subtotal Account Pool: 7Z		0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.08)	(0.08)	0.00	0.00
Total Org: UBZOML		0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,047.45	1,047.45	48,949.55	48,949.55
Total Fund: 111769		0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,047.45	1,047.45	48,949.55	48,949.55

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final	
Fund: 111770 - American 19th Century Whaling													
Org: UBNRAR - PI Andrew Rosenberg				Org Mgr: Rosenberg, Andrew A									
Account Pool: 61 - Salaries and Wages													
613NZ0	Grad Unallocated Budget (Bud Only)	8,764.00	8,764.00	0.00	0.00	0.00	0.00	8,764.00	0.00	0.00	0.00	0.00	
61CPHO	[NSH] Non-Status - Overtime	(131.28)	(131.28)	0.00	0.00	0.00	0.00	(131.28)	(32.91)	(32.91)	164.19	164.19	
61CPHS	[NSH] Non-Status - Shift	(5.00)	(5.00)	0.00	0.00	0.00	0.00	(5.00)	(2.00)	(2.00)	7.00	7.00	
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(5,424.09)	(5,424.09)	0.00	0.00	0.00	0.00	(5,424.09)	(56.85)	(56.85)	5,480.94	5,480.94	
61SNHO	Student Labor - Overtime	(78.00)	(78.00)	0.00	0.00	0.00	0.00	(78.00)	0.00	0.00	78.00	78.00	
61SNSH	Student Labor	(4,092.00)	(4,092.00)	0.00	0.00	0.00	0.00	(4,092.00)	0.00	0.00	4,092.00	4,092.00	
Subtotal Account Pool: 61		(966.37)	(966.37)	0.00	0.00	0.00	0.00	(966.37)	(91.76)	(91.76)	9,822.13	9,822.13	
Account Pool: 65 - Fringe Benefits													
65YF10	Full Fringe Benefit Distr Expe	736.00	736.00	0.00	0.00	0.00	0.00	736.00	0.00	0.00	0.00	0.00	
65YP10	Nonstatus Benefit Distr (Fica)	(467.08)	(467.08)	0.00	0.00	0.00	0.00	(467.08)	(7.71)	(7.71)	474.79	474.79	
Subtotal Account Pool: 65		268.92	268.92	0.00	0.00	0.00	0.00	268.92	(7.71)	(7.71)	474.79	474.79	
Account Pool: 71 - Support													
710	Travel	1,135.00	1,135.00	0.00	0.00	0.00	0.00	1,135.00	0.00	0.00	0.00	0.00	
710100	Out-of-State Travel	(217.59)	(217.59)	0.00	0.00	0.00	0.00	(217.59)	0.00	0.00	217.59	217.59	
710400	Student or Non-Emp Travel	(220.00)	(220.00)	0.00	0.00	0.00	0.00	(220.00)	0.00	0.00	220.00	220.00	
717200	Other Professional Services-General	(10,000.00)	(10,000.00)	0.00	0.00	0.00	0.00	(10,000.00)	0.00	0.00	10,000.00	10,000.00	
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71		697.41	697.41	0.00	0.00	0.00	0.00	697.41	0.00	0.00	10,437.59	10,437.59	
Account Pool: 76 - F&A and Internal Allocations													
760300	F&A Expenditures	(0.10)	(0.10)	0.00	0.00	0.00	0.00	(0.10)	(25.87)	(25.87)	5,390.97	5,390.97	
Subtotal Account Pool: 76		(0.10)	(0.10)	0.00	0.00	0.00	0.00	(0.10)	(25.87)	(25.87)	5,390.97	5,390.97	
Account Pool: 7Z - Transfers Out													
80ZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	(0.14)	0.00	(0.14)	0.14	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 7Z		0.00	0.00	0.00	(0.14)	0.00	(0.14)	0.14	0.00	0.00	0.00	0.00	
Total Org: UBNRAR		(0.14)	(0.14)	0.00	(0.14)	0.00	(0.14)	(0.00)	(125.34)	(125.34)	26,125.48	26,125.48	
Total Fund: 111770		(0.14)	(0.14)	0.00	(0.14)	0.00	(0.14)	(0.00)	(125.34)	(125.34)	26,125.48	26,125.48	

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111773 - Precondition Juvenile Atlantic Cod												
Org: UBZODB - PI David Berlinsky				Org Mgr: Berlinsky, David L								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	10,047.00	10,047.00	0.00	0.00	0.00	0.00	10,047.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(9,112.69)	(9,112.69)	0.00	6,040.92	0.00	6,040.92	(15,153.61)	6,959.07	6,959.07	2,153.62	2,153.62
611Q90	Post Doc	13,167.19	13,167.19	0.00	6,785.87	0.00	6,785.87	6,381.32	26,832.81	26,832.81	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	857.40	0.00	857.40	(857.40)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	4,160.00	4,160.00	0.00	0.00	0.00	0.00	4,160.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		18,261.50	18,261.50	0.00	13,684.19	0.00	13,684.19	4,577.31	33,791.88	33,791.88	2,153.62	2,153.62
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	5,048.14	5,048.14	0.00	1,737.18	0.00	1,737.18	3,310.96	7,224.86	7,224.86	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(783.58)	(783.58)	0.00	549.73	0.00	549.73	(1,333.31)	602.67	602.67	180.91	180.91
Subtotal Account Pool: 65		4,264.56	4,264.56	0.00	2,286.91	0.00	2,286.91	1,977.65	7,827.53	7,827.53	180.91	180.91
Account Pool: 71 - Support												
710	Travel	245.00	245.00	0.00	0.00	0.00	0.00	245.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(545.60)	(545.60)	0.00	0.00	0.00	0.00	(545.60)	545.60	545.60	0.00	0.00
710400	Student or Non-Emp Travel	(47.00)	(47.00)	0.00	0.00	0.00	0.00	(47.00)	0.00	0.00	47.00	47.00
7112	Research Supplies	14,500.00	14,500.00	0.00	0.00	0.00	0.00	14,500.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(5,295.65)	(5,295.65)	0.00	4,334.38	0.00	4,334.38	(9,630.03)	4,078.80	4,078.80	1,216.85	1,216.85
713000	Printing & Copying-General	(138.65)	(138.65)	0.00	0.00	0.00	0.00	(138.65)	0.00	0.00	138.65	138.65
714030	Postage-Express Mail	(44.68)	(44.68)	0.00	0.00	0.00	0.00	(44.68)	19.05	19.05	25.63	25.63
716000	Maintenance & Repairs-General	(9,295.00)	0.00	0.00	9,244.75	0.00	9,244.75	(9,244.75)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	(472.02)	(472.02)	0.00	0.00	0.00	0.00	(472.02)	48.50	48.50	423.52	423.52
716125	Rentals-Vehicles incl Marine	(177.53)	(177.53)	0.00	0.00	0.00	0.00	(177.53)	0.00	0.00	177.53	177.53
717200	Other Professional Services-General	(1,000.00)	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)	1,000.00	1,000.00	0.00	0.00
Subtotal Account Pool: 71		(2,271.13)	7,023.87	0.00	13,579.13	0.00	13,579.13	(6,555.26)	5,691.95	5,691.95	2,029.18	2,029.18
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	13,593.40	13,593.40	0.00	13,593.09	0.00	13,593.09	0.31	21,763.29	21,763.29	2,007.31	2,007.31
Subtotal Account Pool: 76		13,593.40	13,593.40	0.00	13,593.09	0.00	13,593.09	0.31	21,763.29	21,763.29	2,007.31	2,007.31
Total Org: UBZODB		33,848.33	43,143.33	0.00	43,143.32	0.00	43,143.32	0.01	69,074.65	69,074.65	6,371.02	6,371.02
Total Fund: 111773		33,848.33	43,143.33	0.00	43,143.32	0.00	43,143.32	0.01	69,074.65	69,074.65	6,371.02	6,371.02

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111774 - Offshore Production of Cod												
Org: UBZOHH - PI W. Hunting Howell												
Org Mgr: Howell, William H												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	17,516.00	17,516.00	0.00	0.00	0.00	0.00	17,516.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(9,346.15)	(9,346.15)	0.00	0.00	0.00	0.00	(9,346.15)	3,530.77	3,530.77	5,815.38	5,815.38
613N30	Graduate Research Assistant	(18,937.58)	(18,937.58)	0.00	0.00	0.00	0.00	(18,937.58)	6,437.53	6,437.53	12,500.05	12,500.05
613NZ0	Grad Unallocated Budget (Bud Only)	21,100.00	21,100.00	0.00	0.00	0.00	0.00	21,100.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(5,000.06)	(5,000.06)	0.00	0.00	0.00	0.00	(5,000.06)	2,846.19	2,846.19	2,153.87	2,153.87
61SNHO	Student Labor - Overtime	(46.90)	(46.90)	0.00	0.00	0.00	0.00	(46.90)	46.90	46.90	0.00	0.00
61SNSH	Student Labor	(630.00)	(630.00)	0.00	0.00	0.00	0.00	(630.00)	630.00	630.00	0.00	0.00
Subtotal Account Pool: 61		4,655.31	4,655.31	0.00	0.00	0.00	0.00	4,655.31	13,491.39	13,491.39	20,469.30	20,469.30
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,387.00	2,387.00	0.00	0.00	0.00	0.00	2,387.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,205.09)	(1,205.09)	0.00	0.00	0.00	0.00	(1,205.09)	535.67	535.67	669.42	669.42
Subtotal Account Pool: 65		1,181.91	1,181.91	0.00	0.00	0.00	0.00	1,181.91	535.67	535.67	669.42	669.42
Account Pool: 71 - Support												
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(1,270.22)	(1,270.22)	0.00	0.00	0.00	0.00	(1,270.22)	0.00	0.00	1,270.22	1,270.22
710200	Foreign Travel	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(484.04)	(484.04)	0.00	0.00	0.00	0.00	(484.04)	0.00	0.00	484.04	484.04
7112	Research Supplies	49,476.00	49,476.00	0.00	0.00	0.00	0.00	49,476.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(54,037.22)	(54,037.22)	0.00	2,378.28	0.00	2,378.28	(56,415.50)	27,286.24	27,286.24	26,750.98	26,750.98
716000	Maintenance & Repairs-General	(256.00)	(256.00)	0.00	0.00	0.00	0.00	(256.00)	0.00	0.00	256.00	256.00
716100	Rentals & Leases-General	(486.00)	(486.00)	0.00	0.00	0.00	0.00	(486.00)	0.00	0.00	486.00	486.00
716125	Rentals-Vehicles incl Marine	(400.00)	(400.00)	0.00	0.00	0.00	0.00	(400.00)	400.00	400.00	0.00	0.00
71C600	Insurance	(582.00)	(582.00)	0.00	0.00	0.00	0.00	(582.00)	582.00	582.00	0.00	0.00
Subtotal Account Pool: 71		(5,039.48)	(5,039.48)	0.00	2,378.28	0.00	2,378.28	(7,417.76)	28,268.24	28,268.24	29,247.24	29,247.24
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	8,060.00	8,060.00	0.00	0.00	0.00	0.00	8,060.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(9,460.10)	(9,460.10)	0.00	0.00	0.00	0.00	(9,460.10)	2,961.05	2,961.05	6,499.05	6,499.05
Subtotal Account Pool: 72		(1,400.10)	(1,400.10)	0.00	0.00	0.00	0.00	(1,400.10)	2,961.05	2,961.05	6,499.05	6,499.05
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	(0.08)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45,001.00	45,001.00
Subtotal Account Pool: 74		(0.08)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45,001.00	45,001.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	4,074.65	4,074.65	0.00	1,094.01	0.00	1,094.01	2,980.64	19,455.85	19,455.85	23,177.50	23,177.50
Subtotal Account Pool: 76		4,074.65	4,074.65	0.00	1,094.01	0.00	1,094.01	2,980.64	19,455.85	19,455.85	23,177.50	23,177.50
Total Org: UBZOHH		3,472.21	3,472.29	0.00	3,472.29	0.00	3,472.29	(0.00)	64,712.20	64,712.20	125,063.51	125,063.51

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111774 - Offshore Production of Cod										
Org: UBZOWW - PI Winsor Watson										
Org Mgr: Watson, Winsor H.										
Account Pool: 76 - F&A and Internal Allocations										
760300	F&A Expenditures	(0.01)	(0.01)	0.00	0.00	0.00	0.00	0.00	0.01	0.01
Subtotal Account Pool: 76		(0.01)	(0.01)	0.00	0.00	0.00	0.00	0.00	0.01	0.01
Total Org: UBZOWW		(0.01)	(0.01)	0.00	0.00	0.00	0.00	0.00	0.01	0.01
Total Fund: 111774		3,472.20	3,472.28	0.00	3,472.29	0.00	3,472.29	(0.01)	64,712.20	64,712.20
									125,063.52	125,063.52

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final	
Fund: 111785 - Popup Archival Satellite Tagging													
Org: UBZOMM - PI Maryellen M Lutcavage				Org Mgr: Lutcavage, Maryellen M									
Account Pool: 61 - Salaries and Wages													
611NZ0	Faculty Unallocated Budget(BudOnly)	5,794.00	5,794.00	0.00	0.00	0.00	0.00	5,794.00	0.00	0.00	0.00	0.00	
611Q90	Post Doc	(13,653.03)	(13,653.03)	0.00	0.00	0.00	0.00	(13,653.03)	7,127.12	7,127.12	35,829.91	35,829.91	
Subtotal Account Pool: 61		(7,859.03)	(7,859.03)	0.00	0.00	0.00	0.00	(7,859.03)	7,127.12	7,127.12	35,829.91	35,829.91	
Account Pool: 65 - Fringe Benefits													
65YF10	Full Fringe Benefit Distr Expe	(1,377.00)	(1,377.00)	0.00	0.00	0.00	0.00	(1,377.00)	1,924.33	1,924.33	9,915.67	9,915.67	
Subtotal Account Pool: 65		(1,377.00)	(1,377.00)	0.00	0.00	0.00	0.00	(1,377.00)	1,924.33	1,924.33	9,915.67	9,915.67	
Account Pool: 71 - Support													
710	Travel	12,000.00	12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	0.00	
710100	Out-of-State Travel	(1,425.80)	(1,425.80)	0.00	0.00	0.00	0.00	(1,425.80)	0.00	0.00	1,425.80	1,425.80	
710200	Foreign Travel	(910.40)	(910.40)	0.00	0.00	0.00	0.00	(910.40)	(182.48)	(182.48)	1,092.88	1,092.88	
710400	Student or Non-Emp Travel	(273.40)	(273.40)	0.00	0.00	0.00	0.00	(273.40)	0.00	0.00	273.40	273.40	
711100	Supplies-General	(247.95)	(247.95)	0.00	0.00	0.00	0.00	(247.95)	0.00	0.00	247.95	247.95	
7112	Research Supplies	2,100.00	2,100.00	0.00	0.00	0.00	0.00	2,100.00	0.00	0.00	0.00	0.00	
711200	Research Supplies	(4,003.22)	(4,003.22)	0.00	0.00	0.00	0.00	(4,003.22)	0.00	0.00	4,003.22	4,003.22	
714030	Postage-Express Mail	(45.84)	(45.84)	0.00	0.00	0.00	0.00	(45.84)	0.00	0.00	45.84	45.84	
717200	Other Professional Services-General	(13,175.81)	(13,175.80)	0.00	0.00	0.00	0.00	(13,175.80)	0.00	0.00	13,175.80	13,175.80	
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	16,000.00	16,000.00	0.00	0.00	0.00	0.00	16,000.00	0.00	0.00	0.00	0.00	
719000	Business Meals-Meetings-Non Travel	(591.00)	(591.00)	0.00	0.00	0.00	0.00	(591.00)	0.00	0.00	591.00	591.00	
719100	Membership Dues & Fees	(190.55)	(190.55)	0.00	0.00	0.00	0.00	(190.55)	0.00	0.00	190.55	190.55	
Subtotal Account Pool: 71		9,236.03	9,236.04	0.00	0.00	0.00	0.00	9,236.04	(182.48)	(182.48)	21,046.44	21,046.44	
Account Pool: 76 - F&A and Internal Allocations													
760300	F&A Expenditures	0.05	0.05	0.00	0.00	0.00	0.00	0.05	2,305.94	2,305.94	17,366.01	17,366.01	
Subtotal Account Pool: 76		0.05	0.05	0.00	0.00	0.00	0.00	0.05	2,305.94	2,305.94	17,366.01	17,366.01	
Total Org: UBZOMM		0.05	0.06	0.00	0.00	0.00	0.00	0.06	11,174.91	11,174.91	84,158.03	84,158.03	
Total Fund: 111785		0.05	0.06	0.00	0.00	0.00	0.00	0.06	11,174.91	11,174.91	84,158.03	84,158.03	

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111786 - Sustainable Intergrated Finfish												
Org: UBPBNF - PI Christopher Neefus				Org Mgr: Neefus, Christopher D								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	7,315.00	7,315.00	0.00	0.00	0.00	0.00	7,315.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(4,582.56)	(4,582.56)	0.00	0.00	0.00	0.00	(4,582.56)	2,618.78	2,618.78	1,963.78	1,963.78
613N30	Graduate Research Assistant	(13,175.18)	(13,175.18)	0.00	0.00	0.00	0.00	(13,175.18)	13,175.18	13,175.18	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	15,880.00	15,880.00	0.00	0.00	0.00	0.00	15,880.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	2,047.02	0.00	2,047.02	(2,047.02)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(2,263.05)	(2,263.05)	0.00	143.98	0.00	143.98	(2,407.03)	1,103.40	1,103.40	1,159.65	1,159.65
Subtotal Account Pool: 61		3,174.21	3,174.21	0.00	2,191.00	0.00	2,191.00	983.21	16,897.36	16,897.36	3,123.43	3,123.43
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	824.00	824.00	0.00	0.00	0.00	0.00	824.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(384.92)	(384.92)	0.00	0.00	0.00	0.00	(384.92)	219.97	219.97	164.95	164.95
Subtotal Account Pool: 65		439.08	439.08	0.00	0.00	0.00	0.00	439.08	219.97	219.97	164.95	164.95
Account Pool: 71 - Support												
710100	Out-of-State Travel	(383.79)	(383.79)	0.00	0.00	0.00	0.00	(383.79)	171.36	171.36	212.43	212.43
710200	Foreign Travel	(864.94)	(864.94)	0.00	0.00	0.00	0.00	(864.94)	0.00	0.00	864.94	864.94
7112	Research Supplies	6,100.00	6,100.00	0.00	0.00	0.00	0.00	6,100.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(11,373.32)	(11,373.32)	0.00	671.28	0.00	671.28	(12,044.60)	5,682.63	5,682.63	5,690.69	5,690.69
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		(6,522.05)	(6,522.05)	0.00	671.28	0.00	671.28	(7,193.33)	5,853.99	5,853.99	6,768.06	6,768.06
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	3,434.86	3,434.86	0.00	0.00	0.00	0.00	3,434.86	0.00	0.00	6,065.14	6,065.14
740005	Cap Equipment-Fabricated Equipment	(3,434.86)	(3,434.86)	0.00	618.29	0.00	618.29	(4,053.15)	2,161.43	2,161.43	1,273.43	1,273.43
Subtotal Account Pool: 74		0.00	0.00	0.00	618.29	0.00	618.29	(618.29)	2,161.43	2,161.43	7,338.57	7,338.57
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	803.76	803.76	0.00	744.19	0.00	744.19	59.57	5,972.58	5,972.58	2,614.66	2,614.66
Subtotal Account Pool: 76		803.76	803.76	0.00	744.19	0.00	744.19	59.57	5,972.58	5,972.58	2,614.66	2,614.66
Total Org: UBPBNF		3,895.00	3,895.00	0.00	4,224.76	0.00	4,224.76	(329.76)	31,105.33	31,105.33	20,009.67	20,009.67
Total Fund: 111786		3,895.00	3,895.00	0.00	4,224.76	0.00	4,224.76	(329.76)	31,105.33	31,105.33	20,009.67	20,009.67

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures			2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111789 - Undergraduate Research												
Org: UBZOLH - PI Larry Harris				Org Mgr: Harris, Larry								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	15,316.00	15,316.00	0.00	0.00	0.00	0.00	15,316.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	1,748.01	0.00	1,748.01	(1,748.01)	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(2,000.12)	(2,000.12)	0.00	0.00	0.00	0.00	(2,000.12)	2,000.12	2,000.12	0.00	0.00
61SNHO	Student Labor - Overtime	(7.50)	(7.50)	0.00	0.00	0.00	0.00	(7.50)	2.50	2.50	5.00	5.00
61SNSH	Student Labor	(3,000.00)	(3,000.00)	0.00	745.00	0.00	745.00	(3,745.00)	1,800.00	1,800.00	1,200.00	1,200.00
61SNZ0	Student Labor Unallocated(Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		16,308.38	16,308.38	0.00	2,493.01	0.00	2,493.01	13,815.37	3,802.62	3,802.62	1,205.00	1,205.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,801.00	1,801.00	0.00	0.00	0.00	0.00	1,801.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(168.08)	(168.08)	0.00	159.06	0.00	159.06	(327.14)	168.08	168.08	0.00	0.00
Subtotal Account Pool: 65		1,632.92	1,632.92	0.00	159.06	0.00	159.06	1,473.86	168.08	168.08	0.00	0.00
Account Pool: 71 - Support												
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(600.00)	(600.00)	0.00	0.00	0.00	0.00	(600.00)	0.00	0.00	600.00	600.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(50.00)	(50.00)	50.00	50.00
710400	Student or Non-Emp Travel	(64.80)	(64.80)	0.00	257.04	0.00	257.04	(321.84)	64.80	64.80	0.00	0.00
711148	Supplies-Bottled Gas	(200.99)	(200.99)	0.00	0.00	0.00	0.00	(200.99)	200.99	200.99	0.00	0.00
7112	Research Supplies	6,389.00	6,389.00	0.00	0.00	0.00	0.00	6,389.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(1,373.65)	(1,373.65)	0.00	1,290.02	0.00	1,290.02	(2,663.67)	1,373.65	1,373.65	0.00	0.00
713000	Printing & Copying-General	(9.27)	(9.27)	0.00	428.69	0.00	428.69	(437.96)	9.27	9.27	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	15.39	0.00	15.39	(15.39)	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	(212.21)	(212.21)	0.00	0.00	0.00	0.00	(212.21)	143.24	143.24	68.97	68.97
719000	Business Meals-Meetings-Non Travel	(897.50)	(897.50)	0.00	697.81	0.00	697.81	(1,595.31)	897.50	897.50	0.00	0.00
Subtotal Account Pool: 71		5,030.58	5,030.58	0.00	2,688.95	0.00	2,688.95	2,341.63	2,639.45	2,639.45	718.97	718.97
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	11,848.39	11,848.39	0.00	1,655.74	0.00	1,655.74	10,192.65	2,049.18	2,049.18	596.43	596.43
Subtotal Account Pool: 76		11,848.39	11,848.39	0.00	1,655.74	0.00	1,655.74	10,192.65	2,049.18	2,049.18	596.43	596.43
Total Org: UBZOLH		34,820.27	34,820.27	0.00	6,996.76	0.00	6,996.76	27,823.51	8,659.33	8,659.33	2,520.40	2,520.40
Total Fund: 111789		34,820.27	34,820.27	0.00	6,996.76	0.00	6,996.76	27,823.51	8,659.33	8,659.33	2,520.40	2,520.40

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111793 - David Berlinsky Great Bay Aqua										
Org: UBZODB - PI David Berlinsky										
Org Mgr: Berlinsky, David L										
Account Pool: 73 - Subcontracts										
730001	Subcontracts 01	79,000.00	79,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730011	Subcontracts 11	(79,000.00)	(79,000.00)	0.00	0.00	0.00	17,466.00	17,466.00	61,534.00	61,534.00
Subtotal Account Pool: 73		0.00	0.00	0.00	0.00	0.00	17,466.00	17,466.00	61,534.00	61,534.00
Account Pool: 76 - F&A and Internal Allocations										
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,500.00	6,500.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,500.00	6,500.00
Total Org: UBZODB		0.00	0.00	0.00	0.00	0.00	17,466.00	17,466.00	68,034.00	68,034.00
Total Fund: 111793		0.00	0.00	0.00	0.00	0.00	17,466.00	17,466.00	68,034.00	68,034.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111794 - UNH OAA Monitoring												
Org: UBZORG - PI Raymond Grizzle				Org Mgr: Grizzle, Raymond Edward								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(14,409.64)	(14,409.64)	0.00	0.00	0.00	0.00	(14,409.64)	0.00	0.00	14,409.64	14,409.64
611NZ0	Faculty Unallocated Budget(BudOnly)	19,500.00	19,500.00	0.00	0.00	0.00	0.00	19,500.00	0.00	0.00	0.00	0.00
615F10	PAT	(5,147.00)	(5,147.00)	0.00	0.00	0.00	0.00	(5,147.00)	0.00	0.00	5,147.00	5,147.00
617F10	Operating Staff	(2,099.52)	(2,099.52)	0.00	0.00	0.00	0.00	(2,099.52)	0.00	0.00	2,099.52	2,099.52
617NZ0	Op Staff Unallocated Bud(BudOnly)	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	(22.00)	(22.00)	0.00	0.00	0.00	0.00	(22.00)	0.00	0.00	22.00	22.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(3,798.52)	(3,798.52)	0.00	0.00	0.00	0.00	(3,798.52)	1,000.52	1,000.52	2,798.00	2,798.00
61SNSH	Student Labor	(67.50)	(67.50)	0.00	0.00	0.00	0.00	(67.50)	0.00	0.00	67.50	67.50
61SNWS	College Work Study	(171.90)	(171.90)	0.00	0.00	0.00	0.00	(171.90)	136.95	136.95	34.95	34.95
61SNZ0	Student Labor Unallocated(Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(716.08)	(716.08)	0.00	0.00	0.00	0.00	(716.08)	1,137.47	1,137.47	24,578.61	24,578.61
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(147.02)	(147.02)	0.00	0.00	0.00	0.00	(147.02)	0.00	0.00	8,770.02	8,770.02
65YP10	Nonstatus Benefit Distr (Fica)	(320.93)	(320.93)	0.00	0.00	0.00	0.00	(320.93)	84.05	84.05	236.88	236.88
Subtotal Account Pool: 65		(467.95)	(467.95)	0.00	0.00	0.00	0.00	(467.95)	84.05	84.05	9,006.90	9,006.90
Account Pool: 71 - Support												
710	Travel	400.00	400.00	0.00	0.00	0.00	0.00	400.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(1,179.20)	(1,179.20)	0.00	0.00	0.00	0.00	(1,179.20)	179.20	179.20	1,000.00	1,000.00
7112	Research Supplies	2,450.00	2,450.00	0.00	0.00	0.00	0.00	2,450.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(1,275.40)	(1,275.40)	0.00	0.00	0.00	0.00	(1,275.40)	244.88	244.88	1,030.52	1,030.52
716125	Rentals-Vehicles incl Marine	(893.68)	(893.68)	0.00	0.00	0.00	0.00	(893.68)	208.03	208.03	685.65	685.65
717200	Other Professional Services-General	(18.00)	(18.00)	0.00	0.00	0.00	0.00	(18.00)	18.00	18.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	1,700.00	1,700.00	0.00	0.00	0.00	0.00	1,700.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		1,183.72	1,183.72	0.00	0.00	0.00	0.00	1,183.72	650.11	650.11	2,716.17	2,716.17
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.32	0.32	0.00	0.00	0.00	0.00	0.32	580.18	580.18	11,253.50	11,253.50
Subtotal Account Pool: 76		0.32	0.32	0.00	0.00	0.00	0.00	0.32	580.18	580.18	11,253.50	11,253.50
Total Org: UBZORG		0.01	0.01	0.00	0.00	0.00	0.00	0.01	2,451.81	2,451.81	47,555.18	47,555.18
Total Fund: 111794		0.01	0.01	0.00	0.00	0.00	0.00	0.01	2,451.81	2,451.81	47,555.18	47,555.18

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111797 - Develop Protocol Oysters												
Org: UBZORG - PI Raymond Grizzle				Org Mgr: Grizzle, Raymond Edward								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(30,484.02)	(30,484.02)	0.00	4,248.60	0.00	4,248.60	(34,732.62)	15,895.93	15,895.93	14,588.09	14,588.09
611NZ0	Faculty Unallocated Budget(BudOnly)	29,867.00	29,867.00	0.00	0.00	0.00	0.00	29,867.00	0.00	0.00	0.00	0.00
615F10	PAT	(3,011.93)	(3,011.93)	0.00	6,557.12	0.00	6,557.12	(9,569.05)	3,011.93	3,011.93	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	12,486.00	12,486.00	0.00	0.00	0.00	0.00	12,486.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	3,789.55	0.00	3,789.55	(3,789.55)	0.00	0.00	0.00	0.00
61CPHS	[NSH] Non-Status - Shift	(2.00)	(2.00)	0.00	0.00	0.00	0.00	(2.00)	2.00	2.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(357.50)	(357.50)	0.00	231.00	0.00	231.00	(588.50)	357.50	357.50	0.00	0.00
61SNSH	Student Labor	(1,560.00)	(1,560.00)	0.00	72.00	0.00	72.00	(1,632.00)	1,560.00	1,560.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	9,440.00	9,440.00	0.00	0.00	0.00	0.00	9,440.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		16,377.55	16,377.55	0.00	14,898.27	0.00	14,898.27	1,479.28	20,827.36	20,827.36	14,588.09	14,588.09
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	4,406.01	4,406.01	0.00	6,334.38	0.00	6,334.38	(1,928.37)	7,643.30	7,643.30	5,903.69	5,903.69
65YP10	Nonstatus Benefit Distr (Fica)	(30.20)	(30.20)	0.00	21.02	0.00	21.02	(51.22)	30.20	30.20	0.00	0.00
Subtotal Account Pool: 65		4,375.81	4,375.81	0.00	6,355.40	0.00	6,355.40	(1,979.59)	7,673.50	7,673.50	5,903.69	5,903.69
Account Pool: 71 - Support												
710	Travel	2,400.00	2,400.00	0.00	0.00	0.00	0.00	2,400.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(62.39)	(62.39)	0.00	(62.39)	0.00	(62.39)	0.00	62.39	62.39	0.00	0.00
710100	Out-of-State Travel	(1,227.72)	(1,227.72)	0.00	1,097.05	0.00	1,097.05	(2,324.77)	1,227.72	1,227.72	0.00	0.00
710400	Student or Non-Emp Travel	(76.90)	(76.90)	0.00	0.00	0.00	0.00	(76.90)	76.90	76.90	0.00	0.00
7112	Research Supplies	9,444.00	9,444.00	0.00	0.00	0.00	0.00	9,444.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(1,375.79)	(1,375.79)	0.00	36.47	0.00	36.47	(1,412.26)	1,375.79	1,375.79	0.00	0.00
716125	Rentals-Vehicles incl Marine	(65.00)	(65.00)	0.00	192.50	0.00	192.50	(257.50)	65.00	65.00	0.00	0.00
Subtotal Account Pool: 71		9,036.20	9,036.20	0.00	1,263.63	0.00	1,263.63	7,772.57	2,807.80	2,807.80	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	13,702.84	13,702.84	0.00	10,357.97	0.00	10,357.97	3,344.87	14,401.95	14,401.95	9,426.21	9,426.21
Subtotal Account Pool: 76		13,702.84	13,702.84	0.00	10,357.97	0.00	10,357.97	3,344.87	14,401.95	14,401.95	9,426.21	9,426.21
Total Org: UBZORG		43,492.40	43,492.40	0.00	32,875.27	0.00	32,875.27	10,617.13	45,710.61	45,710.61	29,917.99	29,917.99
Total Fund: 111797		43,492.40	43,492.40	0.00	32,875.27	0.00	32,875.27	10,617.13	45,710.61	45,710.61	29,917.99	29,917.99

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final	
Fund: 111798 - Sex Determination Sea Bass													
Org: UBZODB - PI David Berlinsky		Org Mgr: Berlinsky, David L											
Account Pool: 61 - Salaries and Wages													
611NZ0	Faculty Unallocated Budget(BudOnly)	5,017.00	5,017.00	0.00	0.00	0.00	0.00	5,017.00	0.00	0.00	0.00	0.00	
613N30	Graduate Research Assistant	(3,216.52)	(3,216.52)	0.00	3,300.04	0.00	3,300.04	(6,516.56)	3,216.52	3,216.52	0.00	0.00	
613NZ0	Grad Unallocated Budget (Bud Only)	14,935.00	14,935.00	0.00	0.00	0.00	0.00	14,935.00	0.00	0.00	0.00	0.00	
61SNZ0	Student Labor Unallocated(Bud Only)	4,160.00	4,160.00	0.00	0.00	0.00	0.00	4,160.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 61		20,895.48	20,895.48	0.00	3,300.04	0.00	3,300.04	17,595.44	3,216.52	3,216.52	0.00	0.00	
Account Pool: 65 - Fringe Benefits													
65YF10	Full Fringe Benefit Distr Expe	1,138.00	1,138.00	0.00	0.00	0.00	0.00	1,138.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 65		1,138.00	1,138.00	0.00	0.00	0.00	0.00	1,138.00	0.00	0.00	0.00	0.00	
Account Pool: 71 - Support													
710	Travel	873.00	873.00	0.00	0.00	0.00	0.00	873.00	0.00	0.00	0.00	0.00	
710000	In-State Travel	0.00	0.00	0.00	85.05	0.00	85.05	(85.05)	0.00	0.00	0.00	0.00	
710100	Out-of-State Travel	(531.15)	(531.15)	0.00	315.54	0.00	315.54	(846.69)	531.15	531.15	0.00	0.00	
710300	Conference Registration Fees	(350.00)	(350.00)	0.00	(350.00)	0.00	(350.00)	0.00	350.00	350.00	0.00	0.00	
710400	Student or Non-Emp Travel	0.00	0.00	0.00	271.30	0.00	271.30	(271.30)	0.00	0.00	0.00	0.00	
7112	Research Supplies	8,676.00	8,676.00	0.00	0.00	0.00	0.00	8,676.00	0.00	0.00	0.00	0.00	
711200	Research Supplies	(12,533.53)	(12,533.53)	0.00	5,904.81	0.00	5,904.81	(18,438.34)	12,533.53	12,533.53	0.00	0.00	
713000	Printing & Copying-General	0.00	0.00	0.00	68.55	0.00	68.55	(68.55)	0.00	0.00	0.00	0.00	
716000	Maintenance & Repairs-General	(70.00)	(70.00)	0.00	0.00	0.00	0.00	(70.00)	70.00	70.00	0.00	0.00	
716100	Rentals & Leases-General	(8.23)	(8.23)	0.00	0.00	0.00	0.00	(8.23)	8.23	8.23	0.00	0.00	
716125	Rentals-Vehicles incl Marine	(15.84)	(15.84)	0.00	0.00	0.00	0.00	(15.84)	15.84	15.84	0.00	0.00	
717200	Other Professional Services-General	(6,824.75)	(6,824.75)	0.00	0.00	0.00	0.00	(6,824.75)	6,824.75	6,824.75	0.00	0.00	
719000	Business Meals-Meetings-Non Travel	(19.75)	(19.75)	0.00	0.00	0.00	0.00	(19.75)	19.75	19.75	0.00	0.00	
Subtotal Account Pool: 71		(10,804.25)	(10,804.25)	0.00	6,295.25	0.00	6,295.25	(17,099.50)	20,353.25	20,353.25	0.00	0.00	
Account Pool: 72 - Student and/or Participant Support													
721100	Assistantships	4,295.00	4,295.00	0.00	0.00	0.00	0.00	4,295.00	0.00	0.00	0.00	0.00	
721155	Asstship-Tuition Waiver	(1,866.23)	(1,866.23)	0.00	0.00	0.00	0.00	(1,866.23)	1,866.23	1,866.23	0.00	0.00	
Subtotal Account Pool: 72		2,428.77	2,428.77	0.00	0.00	0.00	0.00	2,428.77	1,866.23	1,866.23	0.00	0.00	
Account Pool: 74 - Capitalizable Plant and Equipment													
740000	Cap Equipment	1,950.00	1,950.00	0.00	0.00	0.00	0.00	1,950.00	5,550.00	5,550.00	0.00	0.00	
Subtotal Account Pool: 74		1,950.00	1,950.00	0.00	0.00	0.00	0.00	1,950.00	5,550.00	5,550.00	0.00	0.00	
Account Pool: 76 - F&A and Internal Allocations													
760300	F&A Expenditures	5,165.81	5,165.81	0.00	4,413.86	0.00	4,413.86	751.95	10,842.19	10,842.19	0.00	0.00	
Subtotal Account Pool: 76		5,165.81	5,165.81	0.00	4,413.86	0.00	4,413.86	751.95	10,842.19	10,842.19	0.00	0.00	
Total Org: UBZODB		20,773.81	20,773.81	0.00	14,009.15	0.00	14,009.15	6,764.66	41,828.19	41,828.19	0.00	0.00	
Total Fund: 111798		20,773.81	20,773.81	0.00	14,009.15	0.00	14,009.15	6,764.66	41,828.19	41,828.19	0.00	0.00	

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111799 - Larval Trematode Communities												
Org: UBZOBY - PI James Byers				Org Mgr: Byers, James E								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	2,800.00	2,800.00	0.00	0.00	0.00	0.00	2,800.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	6,600.01	0.00	6,600.01	(6,600.01)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	15,240.00	15,240.00	0.00	0.00	0.00	0.00	15,240.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(3,613.86)	(3,613.86)	0.00	5,635.18	0.00	5,635.18	(9,249.04)	3,613.86	3,613.86	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	769.50	0.00	769.50	(769.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		14,426.14	14,426.14	0.00	13,004.69	0.00	13,004.69	1,421.45	3,613.86	3,613.86	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	967.00	967.00	0.00	0.00	0.00	0.00	967.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(311.42)	(311.42)	0.00	582.82	0.00	582.82	(894.24)	311.42	311.42	0.00	0.00
Subtotal Account Pool: 65		655.58	655.58	0.00	582.82	0.00	582.82	72.76	311.42	311.42	0.00	0.00
Account Pool: 71 - Support												
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	99.00	0.00	99.00	(99.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(1,904.24)	(1,904.24)	0.00	1,474.49	0.00	1,474.49	(3,378.73)	1,904.24	1,904.24	0.00	0.00
7112	Research Supplies	6,098.00	6,098.00	0.00	0.00	0.00	0.00	6,098.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(1,942.68)	(1,942.68)	0.00	391.96	0.00	391.96	(2,334.64)	1,942.68	1,942.68	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	576.40	0.00	576.40	(576.40)	0.00	0.00	0.00	0.00
717000	Consulting-General	3,200.00	3,200.00	0.00	0.00	0.00	0.00	3,200.00	0.00	0.00	0.00	0.00
719125	Licenses/Professional Fees	(20.00)	(20.00)	0.00	0.00	0.00	0.00	(20.00)	20.00	20.00	0.00	0.00
Subtotal Account Pool: 71		8,431.08	8,431.08	0.00	2,541.85	0.00	2,541.85	5,889.23	3,866.92	3,866.92	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	4,295.00	4,295.00	0.00	0.00	0.00	0.00	4,295.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	3,029.05	0.00	3,029.05	(3,029.05)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		4,295.00	4,295.00	0.00	3,029.05	0.00	3,029.05	1,265.95	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	10,815.59	10,815.59	0.00	7,419.53	0.00	7,419.53	3,396.06	3,584.41	3,584.41	0.00	0.00
Subtotal Account Pool: 76		10,815.59	10,815.59	0.00	7,419.53	0.00	7,419.53	3,396.06	3,584.41	3,584.41	0.00	0.00
Total Org: UBZOBY		38,623.39	38,623.39	0.00	26,577.94	0.00	26,577.94	12,045.45	11,376.61	11,376.61	0.00	0.00
Total Fund: 111799		38,623.39	38,623.39	0.00	26,577.94	0.00	26,577.94	12,045.45	11,376.61	11,376.61	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111807 - Eelgrass Deep Edge indicator												
Org: UBNRFS - PI Frederick Short		Org Mgr: Short, Frederick T										
Account Pool: 61 - Salaries and Wages												
613N30	Graduate Research Assistant	(12,875.03)	(12,875.03)	0.00	13,200.08	0.00	13,200.08	(26,075.11)	12,875.03	12,875.03	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	32,510.00	32,510.00	0.00	0.00	0.00	0.00	32,510.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(3,479.99)	(3,479.99)	0.00	2,999.78	0.00	2,999.78	(6,479.77)	3,479.99	3,479.99	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	(22.50)	(22.50)	0.00	40.10	0.00	40.10	(62.60)	22.50	22.50	0.00	0.00
61CPHS	[NSH] Non-Status - Shift	(4.00)	(4.00)	0.00	1.13	0.00	1.13	(5.13)	4.00	4.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(1,224.97)	(1,224.97)	0.00	1,160.00	0.00	1,160.00	(2,384.97)	1,224.97	1,224.97	0.00	0.00
Subtotal Account Pool: 61		14,903.51	14,903.51	0.00	17,401.09	0.00	17,401.09	(2,497.58)	17,606.49	17,606.49	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	487.00	487.00	0.00	0.00	0.00	0.00	487.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(397.46)	(397.46)	0.00	382.30	0.00	382.30	(779.76)	397.46	397.46	0.00	0.00
Subtotal Account Pool: 65		89.54	89.54	0.00	382.30	0.00	382.30	(292.76)	397.46	397.46	0.00	0.00
Account Pool: 71 - Support												
710	Travel	900.00	900.00	0.00	0.00	0.00	0.00	900.00	0.00	0.00	0.00	0.00
710305	Registration Fees-Other	(25.00)	(25.00)	0.00	0.00	0.00	0.00	(25.00)	25.00	25.00	0.00	0.00
7112	Research Supplies	2,467.00	2,467.00	0.00	0.00	0.00	0.00	2,467.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(139.00)	(139.00)	0.00	177.00	0.00	177.00	(316.00)	139.00	139.00	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	57.55	0.00	57.55	(57.55)	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	178.11	0.00	178.11	(178.11)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		3,203.00	3,203.00	0.00	412.66	0.00	412.66	2,790.34	164.00	164.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	1,819.17	1,819.17	0.00	1,819.60	0.00	1,819.60	(0.43)	1,816.83	1,816.83	0.00	0.00
Subtotal Account Pool: 76		1,819.17	1,819.17	0.00	1,819.60	0.00	1,819.60	(0.43)	1,816.83	1,816.83	0.00	0.00
Total Org: UBNRFS		20,015.22	20,015.22	0.00	20,015.65	0.00	20,015.65	(0.43)	19,984.78	19,984.78	0.00	0.00
Total Fund: 111807		20,015.22	20,015.22	0.00	20,015.65	0.00	20,015.65	(0.43)	19,984.78	19,984.78	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111811 - UNH Large Pelagics Program												
Org: UBZOMM - PI Maryellen M Lutcavage				Org Mgr: Lutcavage, Maryellen M								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	63,153.52	0.00	63,153.52	(63,153.52)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	46,648.26	0.00	0.00	0.00	0.00	46,648.26	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	76,648.26	0.00	63,153.52	0.00	63,153.52	13,494.74	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	31,072.60	0.00	27,037.93	0.00	27,037.93	4,034.67	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	31,072.60	0.00	27,037.93	0.00	27,037.93	4,034.67	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710	Travel	0.00	14,526.16	0.00	0.00	0.00	0.00	14,526.16	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	4,007.71	0.00	4,007.71	(4,007.71)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(766.91)	(766.91)	0.00	2,883.80	0.00	2,883.80	(3,650.71)	766.91	766.91	0.00	0.00
7111	Supplies	0.00	5,215.26	0.00	0.00	0.00	0.00	5,215.26	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	4,505.49	0.00	4,505.49	(4,505.49)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	217.35	0.00	217.35	(217.35)	0.00	0.00	0.00	0.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	558.81	0.00	558.81	(558.81)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	56.38	0.00	56.38	(56.38)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	208.39	0.00	208.39	(208.39)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	44.50	0.00	44.50	(44.50)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	965.34	0.00	965.34	(965.34)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	240.00	0.00	240.00	(240.00)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	62.22	0.00	62.22	(62.22)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	860.12	0.00	860.12	(860.12)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		(766.91)	18,974.51	0.00	14,610.11	0.00	14,610.11	4,364.40	766.91	766.91	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	7,000.00	0.00	0.00	0.00	0.00	7,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	7,000.00	0.00	0.00	0.00	0.00	7,000.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(237.75)	39,275.57	0.00	32,488.51	0.00	32,488.51	6,787.06	237.75	237.75	0.00	0.00
Subtotal Account Pool: 76		(237.75)	39,275.57	0.00	32,488.51	0.00	32,488.51	6,787.06	237.75	237.75	0.00	0.00
Total Org: UBZOMM		(1,004.66)	172,970.94	0.00	137,290.07	0.00	137,290.07	35,680.87	1,004.66	1,004.66	0.00	0.00
Total Fund: 111811		(1,004.66)	172,970.94	0.00	137,290.07	0.00	137,290.07	35,680.87	1,004.66	1,004.66	0.00	0.00

[illegible]

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111812 - Large Pelagics Research												
Org: UBZOMM - PI Maryellen M Lutcavage												
Org Mgr: Lutcavage, Maryellen M												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(43,166.26)	(43,166.26)	0.00	113,923.04	0.00	113,923.04	(157,089.30)	43,166.26	43,166.26	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	147,681.00	147,681.00	0.00	0.00	0.00	0.00	147,681.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(8,522.81)	(8,522.81)	0.00	7,553.54	0.00	7,553.54	(16,076.35)	8,522.81	8,522.81	0.00	0.00
611Q90	Post Doc	166,274.95	166,274.95	0.00	34,088.10	0.00	34,088.10	132,186.85	5,725.05	5,725.05	0.00	0.00
613N30	Graduate Research Assistant	(13,175.18)	(13,175.18)	0.00	40,125.31	0.00	40,125.31	(53,300.49)	13,175.18	13,175.18	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	21,950.00	21,950.00	0.00	0.00	0.00	0.00	21,950.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(3,918.60)	(3,918.60)	0.00	15,429.08	0.00	15,429.08	(19,347.68)	3,918.60	3,918.60	0.00	0.00
615F10	PAT	0.00	0.00	0.00	19,701.63	0.00	19,701.63	(19,701.63)	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	1,575.00	0.00	1,575.00	(1,575.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		267,123.10	267,123.10	0.00	232,395.70	0.00	232,395.70	34,727.40	74,507.90	74,507.90	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	85,776.75	85,776.75	0.00	66,719.77	0.00	66,719.77	19,056.98	18,812.25	18,812.25	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,072.11)	(1,072.11)	0.00	2,257.89	0.00	2,257.89	(3,330.00)	1,072.11	1,072.11	0.00	0.00
Subtotal Account Pool: 65		84,704.64	84,704.64	0.00	68,977.66	0.00	68,977.66	15,726.98	19,884.36	19,884.36	0.00	0.00
Account Pool: 71 - Support												
710	Travel	25,134.00	25,134.00	0.00	0.00	0.00	0.00	25,134.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	85.54	0.00	85.54	(85.54)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(1,658.46)	(1,658.46)	0.00	6,677.13	0.00	6,677.13	(8,335.59)	1,658.46	1,658.46	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	1,006.03	0.00	1,006.03	(1,006.03)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	875.00	0.00	875.00	(875.00)	0.00	0.00	0.00	0.00
710310	Workshop Registration Fees	0.00	0.00	0.00	99.00	0.00	99.00	(99.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(93.10)	(93.10)	0.00	3,963.59	0.00	3,963.59	(4,056.69)	93.10	93.10	0.00	0.00
7112	Research Supplies	49,200.00	49,200.00	0.00	0.00	0.00	0.00	49,200.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(158,579.18)	(34,979.18)	0.00	120,066.78	0.00	120,066.78	(155,045.96)	34,979.18	34,979.18	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	723.78	0.00	723.78	(723.78)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	(19.54)	(19.54)	0.00	1,724.76	0.00	1,724.76	(1,744.30)	19.54	19.54	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	50.79	0.00	50.79	(50.79)	0.00	0.00	0.00	0.00
717120	Finl Services-Commissions	0.00	0.00	0.00	11,471.03	24,140.97	35,612.00	(35,612.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	20,232.09	20,232.09	0.00	40,758.66	0.00	40,758.66	(20,526.57)	46,567.91	46,567.91	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	53,958.00	53,958.00	0.00	0.00	0.00	0.00	53,958.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,210.60	0.00	1,210.60	(1,210.60)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	296.16	0.00	296.16	(296.16)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	1,868.09	0.00	1,868.09	(1,868.09)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,018.20	0.00	2,018.20	(2,018.20)	0.00	0.00	0.00	0.00
719125	Licenses/Professional Fees	0.00	0.00	0.00	254.57	0.00	254.57	(254.57)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		(11,826.19)	111,773.81	0.00	193,649.71	24,140.97	217,790.68	(106,016.87)	83,318.19	83,318.19	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	8,590.00	8,590.00	0.00	0.00	0.00	0.00	8,590.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(3,093.20)	(3,093.20)	0.00	15,259.60	0.00	15,259.60	(18,352.80)	3,093.20	3,093.20	0.00	0.00
Subtotal Account Pool: 72		5,496.80	5,496.80	0.00	15,259.60	0.00	15,259.60	(9,762.80)	3,093.20	3,093.20	0.00	0.00
Account Pool: 73 - Subcontracts												
730002	Subcontracts 02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111812 - Large Pelagics Research												
Org: UBZOMM - PI Maryellen M Lutcavage				Org Mgr: Lutcavage, Maryellen M								
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	153,400.00	208,900.00	0.00	11,253.10	35,140.00	46,393.10	162,506.90	92,500.00	92,500.00	0.00	0.00
740003	Grants Trans Cap Eq \$3K-\$4,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		153,400.00	208,900.00	0.00	11,253.10	35,140.00	46,393.10	162,506.90	92,500.00	92,500.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	213,256.14	213,256.14	0.00	227,710.95	0.00	227,710.95	(14,454.81)	81,746.86	81,746.86	0.00	0.00
Subtotal Account Pool: 76		213,256.14	213,256.14	0.00	227,710.95	0.00	227,710.95	(14,454.81)	81,746.86	81,746.86	0.00	0.00
Total Org: UBZOMM		712,154.49	891,254.49	0.00	749,246.72	59,280.97	808,527.69	82,726.80	355,050.51	355,050.51	0.00	0.00
Total Fund: 111812		712,154.49	891,254.49	0.00	749,246.72	59,280.97	808,527.69	82,726.80	355,050.51	355,050.51	0.00	0.00

		<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
		<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 111815 - CINEMAR Program Administration												
Org: UBZOBY - PI James Byers				Org Mgr: Byers, James E								
Account Pool: 61 - Salaries and Wages												
613N30	Graduate Research Assistant	(6,437.50)	(6,437.50)	0.00	(6,437.50)	0.00	(6,437.50)	0.00	6,437.50	6,437.50	0.00	0.00
Subtotal Account Pool: 61		(6,437.50)	(6,437.50)	0.00	(6,437.50)	0.00	(6,437.50)	0.00	6,437.50	6,437.50	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(1,995.58)	(1,995.58)	0.00	(1,995.58)	0.00	(1,995.58)	0.00	1,995.58	1,995.58	0.00	0.00
Subtotal Account Pool: 76		(1,995.58)	(1,995.58)	0.00	(1,995.58)	0.00	(1,995.58)	0.00	1,995.58	1,995.58	0.00	0.00
Total Org: UBZOBY		(8,433.08)	(8,433.08)	0.00	(8,433.08)	0.00	(8,433.08)	0.00	8,433.08	8,433.08	0.00	0.00
Total Fund: 111815		(8,433.08)	(8,433.08)	0.00	(8,433.08)	0.00	(8,433.08)	0.00	8,433.08	8,433.08	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111829 - Integrating SeagrassNet with IOOS												
Org: UBNRFS - PI Frederick Short				Org Mgr: Short, Frederick T								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(13,483.98)	(13,483.98)	0.00	0.00	0.00	0.00	(13,483.98)	13,483.98	13,483.98	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	8,938.00	8,938.00	0.00	0.00	0.00	0.00	8,938.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,140.67	0.00	4,140.67	(4,140.67)	0.00	0.00	0.00	0.00
615F10	PAT	(5,449.06)	(5,449.06)	0.00	0.00	0.00	0.00	(5,449.06)	5,449.06	5,449.06	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	8,317.00	8,317.00	0.00	0.00	0.00	0.00	8,317.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(287.84)	(287.84)	0.00	0.00	0.00	0.00	(287.84)	287.84	287.84	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	1,800.00	1,800.00	0.00	0.00	0.00	0.00	1,800.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(165.88)	(165.88)	0.00	4,140.67	0.00	4,140.67	(4,306.55)	19,220.88	19,220.88	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(520.23)	(520.23)	0.00	0.00	0.00	0.00	(520.23)	7,573.23	7,573.23	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	376.80	0.00	376.80	(376.80)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		(520.23)	(520.23)	0.00	376.80	0.00	376.80	(897.03)	7,573.23	7,573.23	0.00	0.00
Account Pool: 71 - Support												
710	Travel	5,050.00	5,050.00	0.00	0.00	0.00	0.00	5,050.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(1,385.80)	(1,385.80)	0.00	0.00	0.00	0.00	(1,385.80)	1,385.80	1,385.80	0.00	0.00
710200	Foreign Travel	(300.00)	(300.00)	0.00	0.00	0.00	0.00	(300.00)	300.00	300.00	0.00	0.00
710300	Conference Registration Fees	(409.00)	(409.00)	0.00	0.00	0.00	0.00	(409.00)	409.00	409.00	0.00	0.00
7112	Research Supplies	3,088.00	3,088.00	0.00	0.00	0.00	0.00	3,088.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(694.88)	(694.88)	0.00	0.00	0.00	0.00	(694.88)	694.88	694.88	0.00	0.00
713000	Printing & Copying-General	(37.38)	(37.38)	0.00	0.00	0.00	0.00	(37.38)	37.38	37.38	0.00	0.00
713005	Printing & Copying-Campus	(2.00)	(2.00)	0.00	0.00	0.00	0.00	(2.00)	2.00	2.00	0.00	0.00
718000	Telecom-General	(99.69)	(99.69)	0.00	0.00	0.00	0.00	(99.69)	99.69	99.69	0.00	0.00
Subtotal Account Pool: 71		5,209.25	5,209.25	0.00	0.00	0.00	0.00	5,209.25	2,928.75	2,928.75	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	2,080.57	2,080.57	0.00	2,078.03	0.00	2,078.03	2.54	13,672.43	13,672.43	0.00	0.00
Subtotal Account Pool: 76		2,080.57	2,080.57	0.00	2,078.03	0.00	2,078.03	2.54	13,672.43	13,672.43	0.00	0.00
Total Org: UBNRFS		6,603.71	6,603.71	0.00	6,595.50	0.00	6,595.50	8.21	43,395.29	43,395.29	0.00	0.00
Total Fund: 111829		6,603.71	6,603.71	0.00	6,595.50	0.00	6,595.50	8.21	43,395.29	43,395.29	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final	
Fund: 111832 - AIRMAP - McDowell													
Org: UBNRWM - PI William Mcdowell				Org Mgr: McDowell, William H.									
Account Pool: 61 - Salaries and Wages													
611NZ0	Faculty Unallocated Budget(BudOnly)	9,400.00	9,400.00	0.00	0.00	0.00	0.00	9,400.00	0.00	0.00	0.00	0.00	
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(4,489.84)	(4,489.84)	0.00	5,573.59	0.00	5,573.59	(10,063.43)	4,489.84	4,489.84	0.00	0.00	
615F10	PAT	(14,292.03)	(14,292.03)	0.00	9,816.59	0.00	9,816.59	(24,108.62)	14,292.03	14,292.03	0.00	0.00	
615NZ0	PAT Unallocated Budget (Bud Only)	35,000.00	35,000.00	0.00	0.00	0.00	0.00	35,000.00	0.00	0.00	0.00	0.00	
617F10	Operating Staff	(9,795.47)	(9,795.47)	0.00	460.90	0.00	460.90	(10,256.37)	9,795.47	9,795.47	0.00	0.00	
Subtotal Account Pool: 61		15,822.66	15,822.66	0.00	15,851.08	0.00	15,851.08	(28.42)	28,577.34	28,577.34	0.00	0.00	
Account Pool: 65 - Fringe Benefits													
65YF10	Full Fringe Benefit Distr Expe	5,306.26	5,306.26	0.00	4,460.41	0.00	4,460.41	845.85	9,667.74	9,667.74	0.00	0.00	
65YP10	Nonstatus Benefit Distr (Fica)	(386.90)	(386.90)	0.00	507.20	0.00	507.20	(894.10)	386.90	386.90	0.00	0.00	
Subtotal Account Pool: 65		4,919.36	4,919.36	0.00	4,967.61	0.00	4,967.61	(48.25)	10,054.64	10,054.64	0.00	0.00	
Account Pool: 71 - Support													
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00	
710000	In-State Travel	(241.79)	(241.79)	0.00	28.96	0.00	28.96	(270.75)	241.79	241.79	0.00	0.00	
7112	Research Supplies	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00	
711200	Research Supplies	(12,444.30)	(12,444.30)	0.00	140.56	0.00	140.56	(12,584.86)	12,444.30	12,444.30	0.00	0.00	
716027	Maint & Repairs-Vehicle-Gas-Oil	(19.22)	(19.22)	0.00	0.00	0.00	0.00	(19.22)	19.22	19.22	0.00	0.00	
716125	Rentals-Vehicles incl Marine	(48.59)	(48.59)	0.00	0.00	0.00	0.00	(48.59)	48.59	48.59	0.00	0.00	
Subtotal Account Pool: 71		246.10	246.10	0.00	169.52	0.00	169.52	76.58	12,753.90	12,753.90	0.00	0.00	
Account Pool: 76 - F&A and Internal Allocations													
760300	F&A Expenditures	9,654.56	9,654.56	0.00	9,654.57	0.00	9,654.57	(0.01)	23,637.44	23,637.44	0.00	0.00	
Subtotal Account Pool: 76		9,654.56	9,654.56	0.00	9,654.57	0.00	9,654.57	(0.01)	23,637.44	23,637.44	0.00	0.00	
Total Org: UBNRWM		30,642.68	30,642.68	0.00	30,642.78	0.00	30,642.78	(0.10)	75,023.32	75,023.32	0.00	0.00	
Total Fund: 111832		30,642.68	30,642.68	0.00	30,642.78	0.00	30,642.78	(0.10)	75,023.32	75,023.32	0.00	0.00	

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111834 - P.O.Grant Work-Cachalot, data entry												
Org: UBNRAR - PI Andrew Rosenberg				Org Mgr: Rosenberg, Andrew A								
Account Pool: 61 - Salaries and Wages												
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	198.22	198.22	0.00	0.00
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19.00	19.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,194.66	14,194.66	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,411.88	14,411.88	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,210.63	1,210.63	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,210.63	1,210.63	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,186.37	7,186.37	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,186.37	7,186.37	0.00	0.00
Account Pool: 7Z - Transfers Out												
8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,030.12	2,030.12	0.00	0.00
Subtotal Account Pool: 7Z		0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,030.12	2,030.12	0.00	0.00
Total Org: UBNRAR		0.00	0.00	0.00	0.00	0.00	0.00	0.00	24,839.00	24,839.00	0.00	0.00
Total Fund: 111834		0.00	0.00	0.00	0.00	0.00	0.00	0.00	24,839.00	24,839.00	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111842 - Marine Resources Education Project												
Org: UBNRML - PI Mimi Becker				Org Mgr: Becker, Mimi Larsen								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	10,571.00	10,571.00	0.00	0.00	0.00	0.00	10,571.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(7,097.40)	(7,097.40)	0.00	1,054.64	0.00	1,054.64	(8,152.04)	7,097.40	7,097.40	0.00	0.00
613N30	Graduate Research Assistant	(12,875.07)	(12,875.07)	0.00	0.00	0.00	0.00	(12,875.07)	12,875.07	12,875.07	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	17,415.00	17,415.00	0.00	0.00	0.00	0.00	17,415.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(2,641.00)	(2,641.00)	0.00	0.00	0.00	0.00	(2,641.00)	2,641.00	2,641.00	0.00	0.00
Subtotal Account Pool: 61		5,372.53	5,372.53	0.00	1,054.64	0.00	1,054.64	4,317.89	22,613.47	22,613.47	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,237.00	1,237.00	0.00	0.00	0.00	0.00	1,237.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(818.02)	(818.02)	0.00	95.96	0.00	95.96	(913.98)	818.02	818.02	0.00	0.00
Subtotal Account Pool: 65		418.98	418.98	0.00	95.96	0.00	95.96	323.02	818.02	818.02	0.00	0.00
Account Pool: 71 - Support												
710	Travel	13,000.00	13,000.00	0.00	0.00	0.00	0.00	13,000.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(48,347.77)	(48,347.77)	0.00	11,789.40	0.00	11,789.40	(60,137.17)	48,347.77	48,347.77	0.00	0.00
710400	Student or Non-Emp Travel	(6,397.12)	(6,397.12)	0.00	0.00	0.00	0.00	(6,397.12)	6,397.12	6,397.12	0.00	0.00
7112	Research Supplies	91,697.00	91,697.00	0.00	0.00	0.00	0.00	91,697.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(659.68)	(659.68)	0.00	314.97	0.00	314.97	(974.65)	659.68	659.68	0.00	0.00
713005	Printing & Copying-Campus	(143.13)	(143.13)	0.00	0.00	0.00	0.00	(143.13)	143.13	143.13	0.00	0.00
713015	Printing & Copying-Departmental	(860.95)	(860.95)	0.00	55.15	0.00	55.15	(916.10)	860.95	860.95	0.00	0.00
714000	Postage-General	(21.30)	(21.30)	0.00	26.56	0.00	26.56	(47.86)	21.30	21.30	0.00	0.00
714005	Postage-Campus Mail Services	(69.30)	(69.30)	0.00	0.00	0.00	0.00	(69.30)	69.30	69.30	0.00	0.00
714010	Postage-Off Campus Mail Services	(60.00)	(60.00)	0.00	0.00	0.00	0.00	(60.00)	60.00	60.00	0.00	0.00
716100	Rentals & Leases-General	(286.50)	(286.50)	0.00	0.00	0.00	0.00	(286.50)	286.50	286.50	0.00	0.00
717000	Consulting-General	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	10,000.00	10,000.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	22,466.66	0.00	22,466.66	(22,466.66)	0.00	0.00	0.00	0.00
717210	Oth Prof Ser-Honoraria	(6,500.00)	(6,500.00)	0.00	400.00	0.00	400.00	(6,900.00)	6,500.00	6,500.00	0.00	0.00
Subtotal Account Pool: 71		45,351.25	45,351.25	0.00	35,052.74	0.00	35,052.74	10,298.51	73,345.75	73,345.75	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	8,840.00	8,840.00	0.00	0.00	0.00	0.00	8,840.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(8,750.55)	(8,750.55)	0.00	(2,058.00)	0.00	(2,058.00)	(6,692.55)	8,750.55	8,750.55	0.00	0.00
722200	Participant Support	53,795.94	53,795.94	0.00	(34,656.06)	0.00	(34,656.06)	88,452.00	34,656.06	34,656.06	0.00	0.00
722220	Participant Sup-Post Doctoral	(88,452.00)	(88,452.00)	0.00	0.00	0.00	0.00	(88,452.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		(34,566.61)	(34,566.61)	0.00	(36,714.06)	0.00	(36,714.06)	2,147.45	43,406.61	43,406.61	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	6,585.29	6,585.29	0.00	402.30	0.00	402.30	6,182.99	34,172.71	34,172.71	0.00	0.00
Subtotal Account Pool: 76		6,585.29	6,585.29	0.00	402.30	0.00	402.30	6,182.99	34,172.71	34,172.71	0.00	0.00
Total Org: UBNRML		23,161.44	23,161.44	0.00	(108.42)	0.00	(108.42)	23,269.86	174,356.56	174,356.56	0.00	0.00
Total Fund: 111842		23,161.44	23,161.44	0.00	(108.42)	0.00	(108.42)	23,269.86	174,356.56	174,356.56	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final	
Fund: 111856 - Berried Female Lobsters													
Org: UBZOWW - PI Winsor Watson				Org Mgr: Watson, Winsor H.									
Account Pool: 61 - Salaries and Wages													
611NZ0	Faculty Unallocated Budget(BudOnly)	6,949.00	6,949.00	0.00	0.00	0.00	0.00	6,949.00	0.00	0.00	0.00	0.00	
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
613NZ0	Grad Unallocated Budget (Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00	
613P90	Graduate Summer Appoint - Research	(2,307.70)	(2,307.70)	0.00	3,460.85	0.00	3,460.85	(5,768.55)	2,307.70	2,307.70	0.00	0.00	
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	4.75	0.00	4.75	(4.75)	0.00	0.00	0.00	0.00	
61SNSH	Student Labor	(7,276.13)	(7,276.13)	0.00	2,429.50	0.00	2,429.50	(9,705.63)	7,276.13	7,276.13	0.00	0.00	
61SNZ0	Student Labor Unallocated(Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 61		6,365.17	6,365.17	0.00	5,895.10	0.00	5,895.10	470.07	9,583.83	9,583.83	0.00	0.00	
Account Pool: 65 - Fringe Benefits													
65YF10	Full Fringe Benefit Distr Expe	1,340.00	1,340.00	0.00	0.00	0.00	0.00	1,340.00	0.00	0.00	0.00	0.00	
65YP10	Nonstatus Benefit Distr (Fica)	(193.84)	(193.84)	0.00	314.94	0.00	314.94	(508.78)	193.84	193.84	0.00	0.00	
Subtotal Account Pool: 65		1,146.16	1,146.16	0.00	314.94	0.00	314.94	831.22	193.84	193.84	0.00	0.00	
Account Pool: 71 - Support													
71	Support	0.00	8,253.86	0.00	0.00	0.00	0.00	8,253.86	0.00	0.00	0.00	0.00	
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00	
710100	Out-of-State Travel	0.00	0.00	0.00	223.73	0.00	223.73	(223.73)	0.00	0.00	0.00	0.00	
710400	Student or Non-Emp Travel	0.00	0.00	0.00	84.93	0.00	84.93	(84.93)	0.00	0.00	0.00	0.00	
7112	Research Supplies	29,000.00	29,000.00	0.00	0.00	0.00	0.00	29,000.00	0.00	0.00	0.00	0.00	
711200	Research Supplies	(11,426.97)	(11,426.97)	0.00	6,758.94	0.00	6,758.94	(18,185.91)	11,426.97	11,426.97	0.00	0.00	
713000	Printing & Copying-General	0.00	0.00	0.00	184.89	0.00	184.89	(184.89)	0.00	0.00	0.00	0.00	
714000	Postage-General	0.00	0.00	0.00	250.39	0.00	250.39	(250.39)	0.00	0.00	0.00	0.00	
714030	Postage-Express Mail	(6.07)	(6.07)	0.00	0.00	0.00	0.00	(6.07)	6.07	6.07	0.00	0.00	
717000	Consulting-General	(1,000.00)	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	0.00	0.00	0.00	0.00	
717200	Other Professional Services-General	(6,246.55)	(6,246.55)	0.00	9,121.00	1,000.00	10,121.00	(16,367.55)	6,246.55	6,246.55	0.00	0.00	
719125	Licenses/Professional Fees	(445.00)	(445.00)	0.00	300.00	0.00	300.00	(745.00)	445.00	445.00	0.00	0.00	
Subtotal Account Pool: 71		10,875.41	20,129.27	0.00	17,923.88	1,000.00	18,923.88	1,205.39	18,124.59	18,124.59	0.00	0.00	
Account Pool: 72 - Student and/or Participant Support													
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 73 - Subcontracts													
730001	Subcontracts 01	65,000.00	65,000.00	0.00	0.00	0.00	0.00	65,000.00	0.00	0.00	0.00	0.00	
730023	Subcontracts 23	0.00	0.00	0.00	48,750.00	16,250.00	65,000.00	(65,000.00)	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 73		65,000.00	65,000.00	0.00	48,750.00	16,250.00	65,000.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 76 - F&A and Internal Allocations													
76	F&A and Internal Allocations	0.00	(8,253.86)	0.00	0.00	0.00	0.00	(8,253.86)	0.00	0.00	0.00	0.00	
760300	F&A Expenditures	21,962.63	21,962.63	0.00	12,797.02	0.00	12,797.02	9,165.61	7,232.37	7,232.37	0.00	0.00	
Subtotal Account Pool: 76		21,962.63	13,708.77	0.00	12,797.02	0.00	12,797.02	911.75	7,232.37	7,232.37	0.00	0.00	
Total Org: UBZOWW		105,349.37	106,349.37	0.00	85,680.94	17,250.00	102,930.94	3,418.43	35,134.63	35,134.63	0.00	0.00	
Total Fund: 111856		105,349.37	106,349.37	0.00	85,680.94	17,250.00	102,930.94	3,418.43	35,134.63	35,134.63	0.00	0.00	

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111860 - Origins of Invasive Codium												
Org: UBPBAM - PI Arthur Mathieson				Org Mgr: Mathieson, Arthur C								
Account Pool: 71 - Support												
7112	Research Supplies	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(3,042.45)	(3,042.45)	0.00	0.00	0.00	0.00	(3,042.45)	3,042.45	3,042.45	0.00	0.00
Subtotal Account Pool: 71		1,957.55	1,957.55	0.00	0.00	0.00	0.00	1,957.55	3,042.45	3,042.45	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(943.16)	(943.16)	0.00	(943.16)	0.00	(943.16)	0.00	943.16	943.16	0.00	0.00
Subtotal Account Pool: 76		(943.16)	(943.16)	0.00	(943.16)	0.00	(943.16)	0.00	943.16	943.16	0.00	0.00
Total Org: UBPBAM		1,014.39	1,014.39	0.00	(943.16)	0.00	(943.16)	1,957.55	3,985.61	3,985.61	0.00	0.00
Total Fund: 111860		1,014.39	1,014.39	0.00	(943.16)	0.00	(943.16)	1,957.55	3,985.61	3,985.61	0.00	0.00

[illegible]

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111868 - Transferring Eelgrass Indicator												
Org: UBNRFS - PI Frederick Short				Org Mgr: Short, Frederick T								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	14,346.16	0.00	14,346.16	(14,346.16)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	11,826.00	11,826.00	0.00	0.00	0.00	0.00	11,826.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	7,175.00	7,175.00	0.00	0.00	0.00	0.00	7,175.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	7,661.66	0.00	7,661.66	(7,661.66)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		19,001.00	19,001.00	0.00	22,007.82	0.00	22,007.82	(3,006.82)	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	7,695.00	7,695.00	0.00	9,551.45	0.00	9,551.45	(1,856.45)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		7,695.00	7,695.00	0.00	9,551.45	0.00	9,551.45	(1,856.45)	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710	Travel	3,690.00	3,690.00	0.00	0.00	0.00	0.00	3,690.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	579.64	0.00	579.64	(579.64)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	41.99	0.00	41.99	(41.99)	0.00	0.00	0.00	0.00
7112	Research Supplies	(8,450.00)	(8,450.00)	0.00	0.00	0.00	0.00	(8,450.00)	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	555.00	0.00	555.00	(555.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(17,200.00)	0.00	0.00	15,795.00	2,905.00	18,700.00	(18,700.00)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	28,000.00	28,000.00	0.00	0.00	0.00	0.00	28,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		6,040.00	23,240.00	0.00	16,971.63	2,905.00	19,876.63	3,363.37	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	22,971.00	22,971.00	0.00	22,324.22	0.00	22,324.22	646.78	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		22,971.00	22,971.00	0.00	22,324.22	0.00	22,324.22	646.78	0.00	0.00	0.00	0.00
Total Org: UBNRFS		55,707.00	72,907.00	0.00	70,855.12	2,905.00	73,760.12	(853.12)	0.00	0.00	0.00	0.00
Total Fund: 111868		55,707.00	72,907.00	0.00	70,855.12	2,905.00	73,760.12	(853.12)	0.00	0.00	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111870 - Transfer of Circulation Model												
Org: UBNRSJ - PI Stephen Jones				Org Mgr: Jones, Stephen H								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	21,736.82	0.00	21,736.82	(21,736.82)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	22,185.00	22,185.00	0.00	0.00	0.00	0.00	22,185.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		22,185.00	22,185.00	0.00	21,736.82	0.00	21,736.82	448.18	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	8,985.00	8,985.00	0.00	9,433.67	0.00	9,433.67	(448.67)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		8,985.00	8,985.00	0.00	9,433.67	0.00	9,433.67	(448.67)	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710	Travel	200.00	200.00	0.00	0.00	0.00	0.00	200.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		200.00	200.00	0.00	0.00	0.00	0.00	200.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	14,430.00	14,430.00	0.00	14,338.31	0.00	14,338.31	91.69	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		14,430.00	14,430.00	0.00	14,338.31	0.00	14,338.31	91.69	0.00	0.00	0.00	0.00
Total Org: UBNRSJ		45,800.00	45,800.00	0.00	45,508.80	0.00	45,508.80	291.20	0.00	0.00	0.00	0.00
Total Fund: 111870		45,800.00	45,800.00	0.00	45,508.80	0.00	45,508.80	291.20	0.00	0.00	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111877 - OAA Monitoring Grizzle												
Org: UBZORG - PI Raymond Grizzle				Org Mgr: Grizzle, Raymond Edward								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(8,761.44)	(8,761.44)	0.00	3,894.50	0.00	3,894.50	(12,655.94)	8,761.44	8,761.44	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	11,603.00	11,603.00	0.00	0.00	0.00	0.00	11,603.00	0.00	0.00	0.00	0.00
615F10	PAT	(2,961.03)	(2,961.03)	0.00	4,259.66	0.00	4,259.66	(7,220.69)	2,961.03	2,961.03	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	3,028.00	0.00	3,028.00	(3,028.00)	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(1,186.55)	(1,186.55)	0.00	1,279.00	0.00	1,279.00	(2,465.55)	1,186.55	1,186.55	0.00	0.00
61SNSH	Student Labor	(189.00)	(189.00)	0.00	564.50	0.00	564.50	(753.50)	189.00	189.00	0.00	0.00
61SNWS	College Work Study	(54.71)	(54.71)	0.00	0.00	0.00	0.00	(54.71)	54.71	54.71	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		9,450.27	9,450.27	0.00	13,025.66	0.00	13,025.66	(3,575.39)	13,152.73	13,152.73	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	3,185.00	3,185.00	0.00	4,853.10	0.00	4,853.10	(1,668.10)	4,689.00	4,689.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(99.67)	(99.67)	0.00	116.39	0.00	116.39	(216.06)	99.67	99.67	0.00	0.00
Subtotal Account Pool: 65		3,085.33	3,085.33	0.00	4,969.49	0.00	4,969.49	(1,884.16)	4,788.67	4,788.67	0.00	0.00
Account Pool: 71 - Support												
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(166.90)	(166.90)	0.00	0.00	0.00	0.00	(166.90)	166.90	166.90	0.00	0.00
7112	Research Supplies	4,791.00	4,791.00	0.00	0.00	0.00	0.00	4,791.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(311.05)	(311.05)	0.00	620.49	0.00	620.49	(931.54)	311.05	311.05	0.00	0.00
716125	Rentals-Vehicles incl Marine	(793.00)	(793.00)	0.00	340.00	0.00	340.00	(1,133.00)	793.00	793.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	1,900.00	1,900.00	0.00	0.00	0.00	0.00	1,900.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		6,420.05	6,420.05	0.00	960.49	0.00	960.49	5,459.56	1,270.95	1,270.95	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	5,876.17	5,876.17	0.00	5,876.24	0.00	5,876.24	(0.07)	5,955.83	5,955.83	0.00	0.00
Subtotal Account Pool: 76		5,876.17	5,876.17	0.00	5,876.24	0.00	5,876.24	(0.07)	5,955.83	5,955.83	0.00	0.00
Total Org: UBZORG		24,831.82	24,831.82	0.00	24,831.88	0.00	24,831.88	(0.06)	25,168.18	25,168.18	0.00	0.00
Total Fund: 111877		24,831.82	24,831.82	0.00	24,831.88	0.00	24,831.88	(0.06)	25,168.18	25,168.18	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111885 - Offshore Production of Cod, Haddock												
Org: UBZOHH - PI W. Hunting Howell				Org Mgr: Howell, William H								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	34,760.00	34,760.00	0.00	0.00	0.00	0.00	34,760.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(9,942.88)	(9,942.88)	0.00	4,457.16	0.00	4,457.16	(14,400.04)	9,942.88	9,942.88	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	6,600.07	0.00	6,600.07	(6,600.07)	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(3,346.17)	(3,346.17)	0.00	11,584.66	0.00	11,584.66	(14,930.83)	3,346.17	3,346.17	0.00	0.00
61SNSH	Student Labor	(3,200.00)	(3,200.00)	0.00	1,575.00	0.00	1,575.00	(4,775.00)	3,200.00	3,200.00	0.00	0.00
Subtotal Account Pool: 61		18,270.95	18,270.95	0.00	24,216.89	0.00	24,216.89	(5,945.94)	16,489.05	16,489.05	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	3,694.00	3,694.00	0.00	0.00	0.00	0.00	3,694.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,145.14)	(1,145.14)	0.00	1,459.80	0.00	1,459.80	(2,604.94)	1,145.14	1,145.14	0.00	0.00
Subtotal Account Pool: 65		2,548.86	2,548.86	0.00	1,459.80	0.00	1,459.80	1,089.06	1,145.14	1,145.14	0.00	0.00
Account Pool: 71 - Support												
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	2,000.00	2,000.00	0.00	3,206.53	0.00	3,206.53	(1,206.53)	0.00	0.00	0.00	0.00
7112	Research Supplies	121,601.00	121,601.00	0.00	0.00	0.00	0.00	121,601.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(33,486.41)	(33,486.41)	0.00	19,289.52	5,450.00	24,739.52	(58,225.93)	33,486.41	33,486.41	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	120.18	0.00	120.18	(120.18)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(269.69)	(269.69)	0.00	3,371.47	0.00	3,371.47	(3,641.16)	269.69	269.69	0.00	0.00
716100	Rentals & Leases-General	(5,000.00)	(5,000.00)	0.00	447.50	0.00	447.50	(5,447.50)	5,000.00	5,000.00	0.00	0.00
717200	Other Professional Services-General	(1,191.00)	(1,191.00)	0.00	532.50	0.00	532.50	(1,723.50)	1,191.00	1,191.00	0.00	0.00
71C600	Insurance	0.00	0.00	0.00	607.00	0.00	607.00	(607.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		84,653.90	84,653.90	0.00	27,574.70	5,450.00	33,024.70	51,629.20	39,947.10	39,947.10	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	8,590.00	8,590.00	0.00	0.00	0.00	0.00	8,590.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	3,029.05	0.00	3,029.05	(3,029.05)	0.00	0.00	0.00	0.00
722200	Participant Support	21,770.00	21,770.00	0.00	0.00	0.00	0.00	21,770.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		30,360.00	30,360.00	0.00	3,029.05	0.00	3,029.05	27,330.95	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	58,572.08	58,572.08	0.00	24,536.10	0.00	24,536.10	34,035.98	26,446.92	26,446.92	0.00	0.00
Subtotal Account Pool: 76		58,572.08	58,572.08	0.00	24,536.10	0.00	24,536.10	34,035.98	26,446.92	26,446.92	0.00	0.00
Total Org: UBZOHH		194,405.79	194,405.79	0.00	80,816.54	5,450.00	86,266.54	108,139.25	84,028.21	84,028.21	0.00	0.00
Total Fund: 111885		194,405.79	194,405.79	0.00	80,816.54	5,450.00	86,266.54	108,139.25	84,028.21	84,028.21	0.00	0.00

Budget		Month to Date	Fiscal Year to Date					Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available		Year to Date	Final	Year to Date	Final
Fund: 111886 - Pelagics Educational Program											
Org: UBZOMM - PI Maryellen M Lutcavage											
Org Mgr: Lutcavage, Maryellen M											
Account Pool: 61 - Salaries and Wages											
611Q90	Post Doc	0.00	3,124.93	0.00	0.00	0.00	3,124.93	0.00	0.00	0.00	0.00
613N70	Graduate Fellow	0.00	0.00	0.00	28,972.34	0.00	28,972.34	(28,972.34)	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	2,292.58	0.00	2,292.58	(2,292.58)	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	23,431.65	0.00	0.00	0.00	23,431.65	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	26,556.58	0.00	31,264.92	0.00	31,264.92	(4,708.34)	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits											
65YF10	Full Fringe Benefit Distr Expe	0.00	4,951.83	0.00	0.00	0.00	4,951.83	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	208.62	0.00	208.62	(208.62)	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	4,951.83	0.00	208.62	0.00	208.62	4,743.21	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations											
760300	F&A Expenditures	0.00	14,493.88	0.00	14,477.84	0.00	14,477.84	16.04	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	14,493.88	0.00	14,477.84	0.00	14,477.84	16.04	0.00	0.00	0.00
Total Org: UBZOMM		0.00	46,002.29	0.00	45,951.38	0.00	45,951.38	50.91	0.00	0.00	0.00
Total Fund: 111886		0.00	46,002.29	0.00	45,951.38	0.00	45,951.38	50.91	0.00	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111887 - Pelagics Competitive Grants (on)												
Org: UBZOMM - PI Maryellen M Lutcavage				Org Mgr: Lutcavage, Maryellen M								
Account Pool: 71 - Support												
7112	Research Supplies	300,000.00	222,815.00	0.00	0.00	0.00	0.00	222,815.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		300,000.00	222,815.00	0.00	0.00	0.00	0.00	222,815.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	138,000.00	116,880.00	0.00	0.00	0.00	0.00	116,880.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		138,000.00	116,880.00	0.00	0.00	0.00	0.00	116,880.00	0.00	0.00	0.00	0.00
Total Org: UBZOMM		438,000.00	339,695.00	0.00	0.00	0.00	0.00	339,695.00	0.00	0.00	0.00	0.00
Total Fund: 111887		438,000.00	339,695.00	0.00	0.00	0.00	0.00	339,695.00	0.00	0.00	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111888 - Educational Program (off)												
Org: UBZOMM - PI Maryellen M Lutcavage				Org Mgr: Lutcavage, Maryellen M								
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	80,000.00	80,000.00	0.00	0.00	0.00	0.00	80,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		80,000.00	80,000.00	0.00	0.00	0.00	0.00	80,000.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	20,800.00	20,800.00	0.00	0.00	0.00	0.00	20,800.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		20,800.00	20,800.00	0.00	0.00	0.00	0.00	20,800.00	0.00	0.00	0.00	0.00
Total Org: UBZOMM		100,800.00	100,800.00	0.00	0.00	0.00	0.00	100,800.00	0.00	0.00	0.00	0.00
Total Fund: 111888		100,800.00	100,800.00	0.00	0.00	0.00	0.00	100,800.00	0.00	0.00	0.00	0.00

Budget		Month to Date	Fiscal Year to Date					Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available		Year to Date	Final	Year to Date	Final
Fund: 111889 - Educational Program (other)											
Org: UBZOMM - PI Maryellen M Lutcavage											
Org Mgr: Lutcavage, Maryellen M											
Account Pool: 71 - Support											
710	Travel	16,000.00	16,000.00	0.00	0.00	0.00	16,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	310.43	0.00	310.43	(310.43)	0.00	0.00	0.00
7112	Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	59.03	0.00	59.03	(59.03)	0.00	0.00	0.00
Subtotal Account Pool: 71		17,000.00	17,000.00	0.00	369.46	0.00	369.46	16,630.54	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support											
721100	Assistantships	8,070.00	8,070.00	0.00	0.00	0.00	0.00	8,070.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	14,517.38	0.00	14,517.38	(14,517.38)	0.00	0.00	0.00
Subtotal Account Pool: 72		8,070.00	8,070.00	0.00	14,517.38	0.00	14,517.38	(6,447.38)	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations											
760300	F&A Expenditures	5,580.00	5,580.00	0.00	114.54	0.00	114.54	5,465.46	0.00	0.00	0.00
Subtotal Account Pool: 76		5,580.00	5,580.00	0.00	114.54	0.00	114.54	5,465.46	0.00	0.00	0.00
Total Org: UBZOMM		30,650.00	30,650.00	0.00	15,001.38	0.00	15,001.38	15,648.62	0.00	0.00	0.00
Total Fund: 111889		30,650.00	30,650.00	0.00	15,001.38	0.00	15,001.38	15,648.62	0.00	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111890 - Pelagics Competitive Grants (off)												
Org: UBZOMM - PI Maryellen M Lutcavage												
Org Mgr: Lutcavage, Maryellen M												
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	800,000.00	800,000.00	0.00	0.00	0.00	0.00	800,000.00	0.00	0.00	0.00	0.00
730003	Subcontracts 03	0.00	0.00	0.00	0.00	146,045.00	146,045.00	(146,045.00)	0.00	0.00	0.00	0.00
730005	Subcontracts 05	0.00	0.00	0.00	0.00	126,516.00	126,516.00	(126,516.00)	0.00	0.00	0.00	0.00
730006	Subcontracts 06	0.00	0.00	0.00	0.00	117,299.00	117,299.00	(117,299.00)	0.00	0.00	0.00	0.00
730007	Subcontracts 07	0.00	0.00	0.00	0.00	106,862.00	106,862.00	(106,862.00)	0.00	0.00	0.00	0.00
730008	Subcontracts 08	0.00	0.00	0.00	0.00	199,852.00	199,852.00	(199,852.00)	0.00	0.00	0.00	0.00
730009	Subcontracts 09	0.00	0.00	0.00	0.00	90,401.00	90,401.00	(90,401.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		800,000.00	800,000.00	0.00	0.00	786,975.00	786,975.00	13,025.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	52,000.00	52,000.00	0.00	0.00	0.00	0.00	52,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		52,000.00	52,000.00	0.00	0.00	0.00	0.00	52,000.00	0.00	0.00	0.00	0.00
Total Org: UBZOMM		852,000.00	852,000.00	0.00	0.00	786,975.00	786,975.00	65,025.00	0.00	0.00	0.00	0.00
Total Fund: 111890		852,000.00	852,000.00	0.00	0.00	786,975.00	786,975.00	65,025.00	0.00	0.00	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final	
Fund: 111894 - OOE Juvenile Atlantic Cod													
Org: UBZODB - PI David Berlinsky		Org Mgr: Berlinsky, David L											
Account Pool: 61 - Salaries and Wages													
611NZ0	Faculty Unallocated Budget(BudOnly)	10,549.00	10,549.00	0.00	0.00	0.00	0.00	10,549.00	0.00	0.00	0.00	0.00	
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,782.67	0.00	3,782.67	(3,782.67)	0.00	0.00	0.00	0.00	
611Q90	Post Doc	40,000.00	40,000.00	0.00	13,766.09	0.00	13,766.09	26,233.91	0.00	0.00	0.00	0.00	
61SNSH	Student Labor	0.00	0.00	0.00	592.00	0.00	592.00	(592.00)	0.00	0.00	0.00	0.00	
61SNZ0	Student Labor Unallocated(Bud Only)	4,160.00	4,160.00	0.00	0.00	0.00	0.00	4,160.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 61		54,709.00	54,709.00	0.00	18,140.76	0.00	18,140.76	36,568.24	0.00	0.00	0.00	0.00	
Account Pool: 65 - Fringe Benefits													
65YF10	Full Fringe Benefit Distr Expe	11,490.00	11,490.00	0.00	3,524.10	0.00	3,524.10	7,965.90	0.00	0.00	0.00	0.00	
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	344.22	0.00	344.22	(344.22)	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 65		11,490.00	11,490.00	0.00	3,868.32	0.00	3,868.32	7,621.68	0.00	0.00	0.00	0.00	
Account Pool: 71 - Support													
710	Travel	1,245.00	1,245.00	0.00	0.00	0.00	0.00	1,245.00	0.00	0.00	0.00	0.00	
710100	Out-of-State Travel	0.00	0.00	0.00	951.83	0.00	951.83	(951.83)	0.00	0.00	0.00	0.00	
710400	Student or Non-Emp Travel	0.00	0.00	0.00	161.10	0.00	161.10	(161.10)	0.00	0.00	0.00	0.00	
7112	Research Supplies	7,077.00	7,077.00	0.00	0.00	0.00	0.00	7,077.00	0.00	0.00	0.00	0.00	
711200	Research Supplies	0.00	0.00	0.00	4,044.68	0.00	4,044.68	(4,044.68)	0.00	0.00	0.00	0.00	
714030	Postage-Express Mail	0.00	0.00	0.00	20.00	0.00	20.00	(20.00)	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71		8,322.00	8,322.00	0.00	5,177.61	0.00	5,177.61	3,144.39	0.00	0.00	0.00	0.00	
Account Pool: 76 - F&A and Internal Allocations													
760300	F&A Expenditures	34,279.00	34,279.00	0.00	12,505.93	0.00	12,505.93	21,773.07	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 76		34,279.00	34,279.00	0.00	12,505.93	0.00	12,505.93	21,773.07	0.00	0.00	0.00	0.00	
Total Org: UBZODB		108,800.00	108,800.00	0.00	39,692.62	0.00	39,692.62	69,107.38	0.00	0.00	0.00	0.00	
Total Fund: 111894		108,800.00	108,800.00	0.00	39,692.62	0.00	39,692.62	69,107.38	0.00	0.00	0.00	0.00	

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111895 - OOE Juvenile Atlantic Cod Subaward												
Org: UBZODB - PI David Berlinsky				Org Mgr: Berlinsky, David L								
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	81,000.00	81,000.00	0.00	0.00	0.00	0.00	81,000.00	0.00	0.00	0.00	0.00
730002	Subcontracts 02	(81,000.00)	(81,000.00)	0.00	0.00	0.00	0.00	(81,000.00)	81,000.00	81,000.00	0.00	0.00
Subtotal Account Pool: 73		0.00	0.00	0.00	0.00	0.00	0.00	0.00	81,000.00	81,000.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,500.00	6,500.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,500.00	6,500.00	0.00	0.00
Total Org: UBZODB		0.00	0.00	0.00	0.00	0.00	0.00	0.00	87,500.00	87,500.00	0.00	0.00
Total Fund: 111895		0.00	0.00	0.00	0.00	0.00	0.00	0.00	87,500.00	87,500.00	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111897 - Western Gulf of Maine Closure Area												
Org: UBZODB - PI David Berlinsky				Org Mgr: Berlinsky, David L								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	7,935.89	0.00	7,935.89	(7,935.89)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	15,000.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(2,591.01)	(2,591.01)	0.00	0.00	0.00	0.00	(2,591.01)	2,591.01	2,591.01	0.00	0.00
Subtotal Account Pool: 61		12,408.99	12,408.99	0.00	7,935.89	0.00	7,935.89	4,473.10	2,591.01	2,591.01	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	6,075.00	6,075.00	0.00	3,444.17	0.00	3,444.17	2,630.83	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(225.07)	(225.07)	0.00	0.00	0.00	0.00	(225.07)	225.07	225.07	0.00	0.00
Subtotal Account Pool: 65		5,849.93	5,849.93	0.00	3,444.17	0.00	3,444.17	2,405.76	225.07	225.07	0.00	0.00
Account Pool: 71 - Support												
7112	Research Supplies	12,000.00	12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(6,644.76)	(6,644.76)	0.00	2,579.39	0.00	2,579.39	(9,224.15)	6,644.76	6,644.76	0.00	0.00
Subtotal Account Pool: 71		5,355.24	5,355.24	0.00	2,579.39	0.00	2,579.39	2,775.85	6,644.76	6,644.76	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	10,863.02	10,863.02	0.00	6,421.34	0.00	6,421.34	4,441.68	4,351.98	4,351.98	0.00	0.00
Subtotal Account Pool: 76		10,863.02	10,863.02	0.00	6,421.34	0.00	6,421.34	4,441.68	4,351.98	4,351.98	0.00	0.00
Total Org: UBZODB		34,477.18	34,477.18	0.00	20,380.79	0.00	20,380.79	14,096.39	13,812.82	13,812.82	0.00	0.00
Total Fund: 111897		34,477.18	34,477.18	0.00	20,380.79	0.00	20,380.79	14,096.39	13,812.82	13,812.82	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111898 - Western Gulf of Maine Closure Area												
Org: UBZOML - PI Michael Lesser				Org Mgr: Lesser, Michael P								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(39,946.06)	(39,946.06)	0.00	0.00	0.00	0.00	(39,946.06)	39,946.06	39,946.06	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	27,875.00	27,875.00	0.00	0.00	0.00	0.00	27,875.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(2,878.86)	(2,878.86)	0.00	(2,878.86)	0.00	(2,878.86)	0.00	2,878.86	2,878.86	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	17,000.00	17,000.00	0.00	0.00	0.00	0.00	17,000.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	495.00	0.00	495.00	(495.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		2,050.08	2,050.08	0.00	(2,383.86)	0.00	(2,383.86)	4,433.94	42,824.92	42,824.92	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(29.42)	(29.42)	0.00	0.00	0.00	0.00	(29.42)	15,978.42	15,978.42	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(248.08)	(248.08)	0.00	(203.03)	0.00	(203.03)	(45.05)	248.08	248.08	0.00	0.00
Subtotal Account Pool: 65		(277.50)	(277.50)	0.00	(203.03)	0.00	(203.03)	(74.47)	16,226.50	16,226.50	0.00	0.00
Account Pool: 71 - Support												
710200	Foreign Travel	(815.24)	(815.24)	0.00	0.00	0.00	0.00	(815.24)	815.24	815.24	0.00	0.00
710400	Student or Non-Emp Travel	(439.30)	(439.30)	0.00	0.00	0.00	0.00	(439.30)	439.30	439.30	0.00	0.00
7112	Research Supplies	8,000.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(3,919.10)	(2,953.10)	0.00	6,519.97	0.00	6,519.97	(9,473.07)	2,953.10	2,953.10	0.00	0.00
714030	Postage-Express Mail	(26.73)	(26.73)	0.00	135.27	0.00	135.27	(162.00)	26.73	26.73	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	1,320.00	0.00	1,320.00	(1,320.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		2,799.63	3,765.63	0.00	7,975.24	0.00	7,975.24	(4,209.61)	4,234.37	4,234.37	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	2,547.52	2,547.52	0.00	2,478.61	0.00	2,478.61	68.91	29,111.48	29,111.48	0.00	0.00
Subtotal Account Pool: 76		2,547.52	2,547.52	0.00	2,478.61	0.00	2,478.61	68.91	29,111.48	29,111.48	0.00	0.00
Total Org: UBZOML		7,119.73	8,085.73	0.00	7,866.96	0.00	7,866.96	218.77	92,397.27	92,397.27	0.00	0.00
Total Fund: 111898		7,119.73	8,085.73	0.00	7,866.96	0.00	7,866.96	218.77	92,397.27	92,397.27	0.00	0.00

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111901 - WGOMCA: Andrew Rosenberg										
Org: UBNRAR - PI Andrew Rosenberg										
Org Mgr: Rosenberg, Andrew A										
Account Pool: 72 - Student and/or Participant Support										
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	788.00	0.00	788.00	(788.00)	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	788.00	0.00	788.00	(788.00)	0.00	0.00
Total Org: UBNRAR										
0.00	0.00	0.00	788.00	0.00	788.00	(788.00)	0.00	0.00	0.00	0.00
Total Fund: 111901										
0.00	0.00	0.00	788.00	0.00	788.00	(788.00)	0.00	0.00	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111905 - WGOMCA: Robert Robertson												
Org: UBRERR - PI Robert Robertson				Org Mgr: Robertson, Robert A								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	6,793.00	6,793.00	0.00	0.00	0.00	0.00	6,793.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	1,326.68	0.00	1,326.68	(1,326.68)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	135.00	0.00	135.00	(135.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		12,793.00	12,793.00	0.00	1,461.68	0.00	1,461.68	11,331.32	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	577.00	577.00	0.00	0.00	0.00	0.00	577.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	120.72	0.00	120.72	(120.72)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		577.00	577.00	0.00	120.72	0.00	120.72	456.28	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
7112	Research Supplies	4,500.00	4,500.00	0.00	0.00	0.00	0.00	4,500.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	2,381.30	0.00	2,381.30	(2,381.30)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	20.00	0.00	20.00	(20.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		5,500.00	5,500.00	0.00	2,401.30	0.00	2,401.30	3,098.70	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	8,680.00	8,680.00	0.00	1,832.51	0.00	1,832.51	6,847.49	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		8,680.00	8,680.00	0.00	1,832.51	0.00	1,832.51	6,847.49	0.00	0.00	0.00	0.00
Total Org: UBRERR		27,550.00	27,550.00	0.00	5,816.21	0.00	5,816.21	21,733.79	0.00	0.00	0.00	0.00
Total Fund: 111905		27,550.00	27,550.00	0.00	5,816.21	0.00	5,816.21	21,733.79	0.00	0.00	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111906 - WGOMCA: James Byers												
Org: UBZOBY - PI James Byers				Org Mgr: Byers, James E								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	4,993.00	4,993.00	0.00	0.00	0.00	0.00	4,993.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(3,642.11)	(3,642.11)	0.00	14,213.64	0.00	14,213.64	(17,855.75)	3,642.11	3,642.11	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	6,437.50	0.00	6,437.50	(6,437.50)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	21,462.00	21,462.00	0.00	0.00	0.00	0.00	21,462.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(2,300.00)	(2,300.00)	0.00	1,380.00	0.00	1,380.00	(3,680.00)	2,300.00	2,300.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	18.00	0.00	18.00	(18.00)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	2,404.80	0.00	2,404.80	(2,404.80)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		20,512.89	20,512.89	0.00	24,453.94	0.00	24,453.94	(3,941.05)	5,942.11	5,942.11	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,154.00	1,154.00	0.00	0.00	0.00	0.00	1,154.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(510.28)	(510.28)	0.00	1,639.50	0.00	1,639.50	(2,149.78)	510.28	510.28	0.00	0.00
Subtotal Account Pool: 65		643.72	643.72	0.00	1,639.50	0.00	1,639.50	(995.78)	510.28	510.28	0.00	0.00
Account Pool: 71 - Support												
710	Travel	1,700.00	1,700.00	0.00	0.00	0.00	0.00	1,700.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	905.39	0.00	905.39	(905.39)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	160.87	0.00	160.87	(160.87)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(828.40)	(828.40)	0.00	183.54	0.00	183.54	(1,011.94)	828.40	828.40	0.00	0.00
7112	Research Supplies	12,000.00	12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(489.35)	(489.35)	0.00	906.09	0.00	906.09	(1,395.44)	489.35	489.35	0.00	0.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	184.33	0.00	184.33	(184.33)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	1,566.00	1,500.00	3,066.00	(3,066.00)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	12,334.00	12,334.00	0.00	0.00	0.00	0.00	12,334.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(31.05)	(31.05)	0.00	0.00	0.00	0.00	(31.05)	31.05	31.05	0.00	0.00
Subtotal Account Pool: 71		24,685.20	24,685.20	0.00	3,906.22	1,500.00	5,406.22	19,278.98	1,348.80	1,348.80	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	8,590.00	8,590.00	0.00	0.00	0.00	0.00	8,590.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(351.50)	(351.50)	0.00	417.00	0.00	417.00	(768.50)	351.50	351.50	0.00	0.00
722115	Graduate Fin Aid Offset	0.00	0.00	0.00	3,250.00	0.00	3,250.00	(3,250.00)	0.00	0.00	0.00	0.00
722205	Participant Sup-Stipends	0.00	0.00	0.00	6,665.00	0.00	6,665.00	(6,665.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		8,238.50	8,238.50	0.00	10,332.00	0.00	10,332.00	(2,093.50)	351.50	351.50	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	21,087.45	21,087.45	0.00	16,865.71	0.00	16,865.71	4,221.74	3,588.55	3,588.55	0.00	0.00
Subtotal Account Pool: 76		21,087.45	21,087.45	0.00	16,865.71	0.00	16,865.71	4,221.74	3,588.55	3,588.55	0.00	0.00
Total Org: UBZOBY		75,167.76	75,167.76	0.00	57,197.37	1,500.00	58,697.37	16,470.39	11,741.24	11,741.24	0.00	0.00
Total Fund: 111906		75,167.76	75,167.76	0.00	57,197.37	1,500.00	58,697.37	16,470.39	11,741.24	11,741.24	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111911 - Demersal Fish-FY05												
Org: UBZORG - PI Raymond Grizzle		Org Mgr: Grizzle, Raymond Edward										
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(7,987.24)	(7,987.24)	0.00	1,856.48	0.00	1,856.48	(9,843.72)	7,987.24	7,987.24	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	7,592.00	7,592.00	0.00	0.00	0.00	0.00	7,592.00	0.00	0.00	0.00	0.00
615F10	PAT	(4,953.05)	(4,953.05)	0.00	41.55	0.00	41.55	(4,994.60)	4,953.05	4,953.05	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	4,378.00	4,378.00	0.00	0.00	0.00	0.00	4,378.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	(5,376.19)	(5,376.19)	0.00	1,666.81	0.00	1,666.81	(7,043.00)	5,376.19	5,376.19	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	8,482.00	8,482.00	0.00	0.00	0.00	0.00	8,482.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(55.35)	(55.35)	0.00	0.00	0.00	0.00	(55.35)	55.35	55.35	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	2,200.00	2,200.00	0.00	0.00	0.00	0.00	2,200.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		4,280.17	4,280.17	0.00	3,564.84	0.00	3,564.84	715.33	18,371.83	18,371.83	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,125.42	1,125.42	0.00	1,547.17	0.00	1,547.17	(421.75)	7,344.58	7,344.58	0.00	0.00
Subtotal Account Pool: 65		1,125.42	1,125.42	0.00	1,547.17	0.00	1,547.17	(421.75)	7,344.58	7,344.58	0.00	0.00
Account Pool: 71 - Support												
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
7112	Research Supplies	4,036.00	4,036.00	0.00	0.00	0.00	0.00	4,036.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(92.29)	(92.29)	0.00	34.99	0.00	34.99	(127.28)	92.29	92.29	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	700.16	0.00	700.16	(700.16)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(1,800.00)	(1,500.00)	0.00	3,000.00	0.00	3,000.00	(4,500.00)	1,500.00	1,500.00	0.00	0.00
Subtotal Account Pool: 71		3,143.71	3,443.71	0.00	3,735.15	0.00	3,735.15	(291.44)	1,592.29	1,592.29	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	4,069.93	4,069.93	0.00	4,069.69	0.00	4,069.69	0.24	12,562.07	12,562.07	0.00	0.00
Subtotal Account Pool: 76		4,069.93	4,069.93	0.00	4,069.69	0.00	4,069.69	0.24	12,562.07	12,562.07	0.00	0.00
Total Org: UBZORG		12,619.23	12,919.23	0.00	12,916.85	0.00	12,916.85	2.38	39,870.77	39,870.77	0.00	0.00
Total Fund: 111911		12,619.23	12,919.23	0.00	12,916.85	0.00	12,916.85	2.38	39,870.77	39,870.77	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111912 - Habitat Mapping-FY05 R Grizzle												
Org: UBZORG - PI Raymond Grizzle				Org Mgr: Grizzle, Raymond Edward								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(11,241.84)	(11,241.84)	0.00	648.64	0.00	648.64	(11,890.48)	11,241.84	11,241.84	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	15,944.00	15,944.00	0.00	0.00	0.00	0.00	15,944.00	0.00	0.00	0.00	0.00
615F10	PAT	(7,337.95)	(7,337.95)	0.00	61.54	0.00	61.54	(7,399.49)	7,337.95	7,337.95	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	6,421.00	6,421.00	0.00	0.00	0.00	0.00	6,421.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	(5,650.94)	(5,650.94)	0.00	25.93	0.00	25.93	(5,676.87)	5,650.94	5,650.94	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	5,332.00	5,332.00	0.00	0.00	0.00	0.00	5,332.00	0.00	0.00	0.00	0.00
61CPHS	[NSH] Non-Status - Shift	(2.00)	(2.00)	0.00	0.30	0.00	0.30	(2.30)	2.00	2.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(1,380.50)	(1,380.50)	0.00	4,835.50	0.00	4,835.50	(6,216.00)	1,380.50	1,380.50	0.00	0.00
61SNSH	Student Labor	(378.00)	(378.00)	0.00	2,003.25	0.00	2,003.25	(2,381.25)	378.00	378.00	0.00	0.00
61SNWS	College Work Study	(49.95)	(49.95)	0.00	0.00	0.00	0.00	(49.95)	49.95	49.95	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	3,600.00	3,600.00	0.00	0.00	0.00	0.00	3,600.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		5,255.82	5,255.82	0.00	7,575.16	0.00	7,575.16	(2,319.34)	26,041.18	26,041.18	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,805.09	1,805.09	0.00	319.47	0.00	319.47	1,485.62	9,717.91	9,717.91	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(121.77)	(121.77)	0.00	440.06	0.00	440.06	(561.83)	121.77	121.77	0.00	0.00
Subtotal Account Pool: 65		1,683.32	1,683.32	0.00	759.53	0.00	759.53	923.79	9,839.68	9,839.68	0.00	0.00
Account Pool: 71 - Support												
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
7112	Research Supplies	4,730.00	4,730.00	0.00	0.00	0.00	0.00	4,730.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(92.91)	(92.91)	0.00	1,149.35	0.00	1,149.35	(1,242.26)	92.91	92.91	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	123.35	0.00	123.35	(123.35)	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	(20.16)	(20.16)	0.00	2,010.00	0.00	2,010.00	(2,030.16)	20.16	20.16	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,022.10	0.00	1,022.10	(1,022.10)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	18.90	0.00	18.90	(18.90)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		5,616.93	5,616.93	0.00	4,323.70	0.00	4,323.70	1,293.23	113.07	113.07	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	5,775.78	5,775.78	0.00	5,822.87	0.00	5,822.87	(47.09)	16,557.22	16,557.22	0.00	0.00
Subtotal Account Pool: 76		5,775.78	5,775.78	0.00	5,822.87	0.00	5,822.87	(47.09)	16,557.22	16,557.22	0.00	0.00
Total Org: UBZORG		18,331.85	18,331.85	0.00	18,481.26	0.00	18,481.26	(149.41)	52,551.15	52,551.15	0.00	0.00
Total Fund: 111912		18,331.85	18,331.85	0.00	18,481.26	0.00	18,481.26	(149.41)	52,551.15	52,551.15	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111914 - A Novel Technique for Batoids												
Org: UBASPT - PI Paul Tsang				Org Mgr: Tsang, Paul C								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	3,200.00	3,200.00	0.00	0.00	0.00	0.00	3,200.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(101.99)	(101.99)	0.00	0.00	0.00	0.00	(101.99)	101.99	101.99	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	1,200.00	1,200.00	0.00	0.00	0.00	0.00	1,200.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		4,298.01	4,298.01	0.00	0.00	0.00	0.00	4,298.01	101.99	101.99	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	102.00	102.00	0.00	0.00	0.00	0.00	102.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		102.00	102.00	0.00	0.00	0.00	0.00	102.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710	Travel	450.00	450.00	0.00	0.00	0.00	0.00	450.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	320.15	0.00	320.15	(320.15)	0.00	0.00	0.00	0.00
711200	Research Supplies	(336.75)	(336.75)	0.00	1,786.48	0.00	1,786.48	(2,123.23)	336.75	336.75	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	83.50	0.00	83.50	(83.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		113.25	113.25	0.00	2,190.13	0.00	2,190.13	(2,076.88)	336.75	336.75	0.00	0.00
Total Org: UBASPT		4,513.26	4,513.26	0.00	2,190.13	0.00	2,190.13	2,323.13	438.74	438.74	0.00	0.00
Total Fund: 111914		4,513.26	4,513.26	0.00	2,190.13	0.00	2,190.13	2,323.13	438.74	438.74	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111915 - Age & Size Difference Thorny Skates												
Org: UBASPT - PI Paul Tsang				Org Mgr: Tsang, Paul C								
Account Pool: 61 - Salaries and Wages												
613NZ0	Grad Unallocated Budget (Bud Only)	4,500.00	4,500.00	0.00	0.00	0.00	0.00	4,500.00	0.00	0.00	0.00	0.00
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	18.00	0.00	18.00	(18.00)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	1,728.00	0.00	1,728.00	(1,728.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	11,300.64	0.00	11,300.64	(11,300.64)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	24,460.00	24,460.00	0.00	0.00	0.00	0.00	24,460.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		28,960.00	28,960.00	0.00	13,046.64	0.00	13,046.64	15,913.36	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,462.00	2,462.00	0.00	0.00	0.00	0.00	2,462.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	158.89	0.00	158.89	(158.89)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		2,462.00	2,462.00	0.00	158.89	0.00	158.89	2,303.11	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(174.60)	(174.60)	0.00	258.00	0.00	258.00	(432.60)	174.60	174.60	0.00	0.00
710300	Conference Registration Fees	(1,400.00)	(1,400.00)	0.00	0.00	0.00	0.00	(1,400.00)	1,400.00	1,400.00	0.00	0.00
7112	Research Supplies	17,930.00	17,930.00	0.00	0.00	0.00	0.00	17,930.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(717.90)	(717.90)	0.00	2,039.64	0.00	2,039.64	(2,757.54)	717.90	717.90	0.00	0.00
714030	Postage-Express Mail	(178.42)	(178.42)	0.00	182.91	0.00	182.91	(361.33)	178.42	178.42	0.00	0.00
717000	Consulting-General	(4,500.00)	(4,500.00)	0.00	15,000.00	500.00	15,500.00	(20,000.00)	4,500.00	4,500.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	576.00	424.00	1,000.00	(1,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		12,959.08	12,959.08	0.00	18,056.55	924.00	18,980.55	(6,021.47)	6,970.92	6,970.92	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	20,415.38	20,415.38	0.00	14,380.52	0.00	14,380.52	6,034.86	3,206.62	3,206.62	0.00	0.00
Subtotal Account Pool: 76		20,415.38	20,415.38	0.00	14,380.52	0.00	14,380.52	6,034.86	3,206.62	3,206.62	0.00	0.00
Total Org: UBASPT		64,796.46	64,796.46	0.00	45,642.60	924.00	46,566.60	18,229.86	10,177.54	10,177.54	0.00	0.00
Total Fund: 111915		64,796.46	64,796.46	0.00	45,642.60	924.00	46,566.60	18,229.86	10,177.54	10,177.54	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111921 - Invasive Species Preliminary Study												
Org: UBZOLH - PI Larry Harris				Org Mgr: Harris, Larry								
Account Pool: 61 - Salaries and Wages												
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	12.50	0.00	12.50	(12.50)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(670.00)	(670.00)	0.00	1,915.00	0.00	1,915.00	(2,585.00)	670.00	670.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	2,727.00	2,727.00	0.00	0.00	0.00	0.00	2,727.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		2,057.00	2,057.00	0.00	1,927.50	0.00	1,927.50	129.50	670.00	670.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	273.00	273.00	0.00	0.00	0.00	0.00	273.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(56.28)	(56.28)	0.00	175.41	0.00	175.41	(231.69)	56.28	56.28	0.00	0.00
Subtotal Account Pool: 65		216.72	216.72	0.00	175.41	0.00	175.41	41.31	56.28	56.28	0.00	0.00
Total Org: UBZOLH		2,273.72	2,273.72	0.00	2,102.91	0.00	2,102.91	170.81	726.28	726.28	0.00	0.00
Total Fund: 111921		2,273.72	2,273.72	0.00	2,102.91	0.00	2,102.91	170.81	726.28	726.28	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures			
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final	
Fund: 111922 - Effects of Oyster Reefs													
Org: UBZORG - PI Raymond Grizzle				Org Mgr: Grizzle, Raymond Edward									
Account Pool: 61 - Salaries and Wages													
613N30	Graduate Research Assistant	0.00	0.00	0.00	13,200.14	0.00	13,200.14	(13,200.14)	0.00	0.00	0.00	0.00	
613NZ0	Grad Unallocated Budget (Bud Only)	29,760.00	29,760.00	0.00	0.00	0.00	0.00	29,760.00	0.00	0.00	0.00	0.00	
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	345.50	0.00	345.50	(345.50)	0.00	0.00	0.00	0.00	
61SNSH	Student Labor	0.00	0.00	0.00	2,781.00	0.00	2,781.00	(2,781.00)	0.00	0.00	0.00	0.00	
61SNZ0	Student Labor Unallocated(Bud Only)	1,120.00	1,120.00	0.00	0.00	0.00	0.00	1,120.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 61		30,880.00	30,880.00	0.00	16,326.64	0.00	16,326.64	14,553.36	0.00	0.00	0.00	0.00	
Account Pool: 65 - Fringe Benefits													
65YF10	Full Fringe Benefit Distr Expe	2,643.00	2,643.00	0.00	0.00	0.00	0.00	2,643.00	0.00	0.00	0.00	0.00	
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	31.44	0.00	31.44	(31.44)	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 65		2,643.00	2,643.00	0.00	31.44	0.00	31.44	2,611.56	0.00	0.00	0.00	0.00	
Account Pool: 71 - Support													
710	Travel	271.00	271.00	0.00	0.00	0.00	0.00	271.00	0.00	0.00	0.00	0.00	
7112	Research Supplies	2,570.00	2,570.00	0.00	0.00	0.00	0.00	2,570.00	0.00	0.00	0.00	0.00	
711200	Research Supplies	(75.00)	(75.00)	0.00	1,028.37	0.00	1,028.37	(1,103.37)	75.00	75.00	0.00	0.00	
713005	Printing & Copying-Campus	0.00	0.00	0.00	19.70	0.00	19.70	(19.70)	0.00	0.00	0.00	0.00	
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	157.50	0.00	157.50	(157.50)	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71		2,766.00	2,766.00	0.00	1,205.57	0.00	1,205.57	1,560.43	75.00	75.00	0.00	0.00	
Account Pool: 76 - F&A and Internal Allocations													
760300	F&A Expenditures	3,628.50	3,628.50	0.00	1,756.32	0.00	1,756.32	1,872.18	7.50	7.50	0.00	0.00	
Subtotal Account Pool: 76		3,628.50	3,628.50	0.00	1,756.32	0.00	1,756.32	1,872.18	7.50	7.50	0.00	0.00	
Total Org: UBZORG		39,917.50	39,917.50	0.00	19,319.97	0.00	19,319.97	20,597.53	82.50	82.50	0.00	0.00	
Total Fund: 111922		39,917.50	39,917.50	0.00	19,319.97	0.00	19,319.97	20,597.53	82.50	82.50	0.00	0.00	

[illegible]

[illegible]

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111926 - Sampling Juvenile Groundfish												
Org: UBZORG - PI Raymond Grizzle				Org Mgr: Grizzle, Raymond Edward								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	906.80	0.00	906.80	(906.80)	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	748.04	0.00	748.04	(748.04)	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	2,000.00	0.00	1,654.84	0.00	1,654.84	345.16	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	868.00	0.00	718.24	0.00	718.24	149.76	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	868.00	0.00	718.24	0.00	718.24	149.76	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7112	Research Supplies	0.00	1,973.00	0.00	0.00	0.00	0.00	1,973.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	2,368.36	0.00	2,368.36	(2,368.36)	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	99.88	0.00	99.88	(99.88)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	15,000.00	0.00	15,000.00	(15,000.00)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	16,973.00	0.00	17,468.24	0.00	17,468.24	(495.24)	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	5,159.00	0.00	5,158.72	0.00	5,158.72	0.28	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	5,159.00	0.00	5,158.72	0.00	5,158.72	0.28	0.00	0.00	0.00	0.00
Total Org: UBZORG		0.00	25,000.00	0.00	25,000.04	0.00	25,000.04	(0.04)	0.00	0.00	0.00	0.00
Total Fund: 111926		0.00	25,000.00	0.00	25,000.04	0.00	25,000.04	(0.04)	0.00	0.00	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111927 - Distribution and Migration Sunfish												
Org: UBZOHH - PI W. Hunting Howell				Org Mgr: Howell, William H								
Account Pool: 71 - Support												
7112	Research Supplies	5,198.00	5,198.00	0.00	0.00	0.00	0.00	5,198.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	960.33	2,574.40	3,534.73	(3,534.73)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		5,198.00	5,198.00	0.00	960.33	2,574.40	3,534.73	1,663.27	0.00	0.00	0.00	0.00
Total Org: UBZOHH		5,198.00	5,198.00	0.00	960.33	2,574.40	3,534.73	1,663.27	0.00	0.00	0.00	0.00
Total Fund: 111927		5,198.00	5,198.00	0.00	960.33	2,574.40	3,534.73	1,663.27	0.00	0.00	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111928 - Migrations of Horseshoe Crabs												
Org: UBZOWW - PI Winsor Watson				Org Mgr: Watson, Winsor H.								
Account Pool: 61 - Salaries and Wages												
61SNSH	Student Labor	0.00	0.00	0.00	477.00	0.00	477.00	(477.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		1,000.00	1,000.00	0.00	477.00	0.00	477.00	523.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	113.30	0.00	113.30	(113.30)	0.00	0.00	0.00	0.00
7112	Research Supplies	8,700.00	8,700.00	0.00	0.00	0.00	0.00	8,700.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	8,712.20	0.00	8,712.20	(8,712.20)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	65.00	0.00	65.00	(65.00)	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	332.50	0.00	332.50	(332.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		8,700.00	8,700.00	0.00	9,223.00	0.00	9,223.00	(523.00)	0.00	0.00	0.00	0.00
Total Org: UBZOWW		9,700.00	9,700.00	0.00	9,700.00	0.00	9,700.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 111928		9,700.00	9,700.00	0.00	9,700.00	0.00	9,700.00	0.00	0.00	0.00	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final	
Fund: 111937 - Finfish Growout Research													
Org: UBZOHH - PI W. Hunting Howell				Org Mgr: Howell, William H									
Account Pool: 61 - Salaries and Wages													
611NZ0	Faculty Unallocated Budget(BudOnly)	26,576.00	26,576.00	0.00	0.00	0.00	0.00	26,576.00	0.00	0.00	0.00	0.00	
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	13,457.58	0.00	13,457.58	(13,457.58)	0.00	0.00	0.00	0.00	
613NZ0	Grad Unallocated Budget (Bud Only)	22,270.00	22,270.00	0.00	0.00	0.00	0.00	22,270.00	0.00	0.00	0.00	0.00	
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	3,461.55	0.00	3,461.55	(3,461.55)	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 61		48,846.00	48,846.00	0.00	16,919.13	0.00	16,919.13	31,926.87	0.00	0.00	0.00	0.00	
Account Pool: 65 - Fringe Benefits													
65YF10	Full Fringe Benefit Distr Expe	3,244.00	3,244.00	0.00	0.00	0.00	0.00	3,244.00	0.00	0.00	0.00	0.00	
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,539.63	0.00	1,539.63	(1,539.63)	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 65		3,244.00	3,244.00	0.00	1,539.63	0.00	1,539.63	1,704.37	0.00	0.00	0.00	0.00	
Account Pool: 71 - Support													
710	Travel	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00	
710200	Foreign Travel	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00	
7112	Research Supplies	82,000.00	82,000.00	0.00	0.00	0.00	0.00	82,000.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71		85,000.00	85,000.00	0.00	0.00	0.00	0.00	85,000.00	0.00	0.00	0.00	0.00	
Account Pool: 72 - Student and/or Participant Support													
721100	Assistantships	8,978.00	8,978.00	0.00	0.00	0.00	0.00	8,978.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 72		8,978.00	8,978.00	0.00	0.00	0.00	0.00	8,978.00	0.00	0.00	0.00	0.00	
Account Pool: 74 - Capitalizable Plant and Equipment													
740000	Cap Equipment	15,000.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 74		15,000.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00	
Account Pool: 76 - F&A and Internal Allocations													
760300	F&A Expenditures	63,061.00	63,061.00	0.00	8,306.43	0.00	8,306.43	54,754.57	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 76		63,061.00	63,061.00	0.00	8,306.43	0.00	8,306.43	54,754.57	0.00	0.00	0.00	0.00	
Total Org: UBZOHH		224,129.00	224,129.00	0.00	26,765.19	0.00	26,765.19	197,363.81	0.00	0.00	0.00	0.00	
Total Fund: 111937		224,129.00	224,129.00	0.00	26,765.19	0.00	26,765.19	197,363.81	0.00	0.00	0.00	0.00	

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111938 - Finfish Broodstock Research												
Org: UBZODB - PI David Berlinsky		Org Mgr: Berlinsky, David L										
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	5,828.00	5,828.00	0.00	0.00	0.00	0.00	5,828.00	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	22.50	0.00	22.50	(22.50)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	2,468.00	0.00	2,468.00	(2,468.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		5,828.00	5,828.00	0.00	2,490.50	0.00	2,490.50	3,337.50	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	530.00	530.00	0.00	0.00	0.00	0.00	530.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		530.00	530.00	0.00	0.00	0.00	0.00	530.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7112	Research Supplies	55,411.00	55,411.00	0.00	0.00	0.00	0.00	55,411.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		55,411.00	55,411.00	0.00	0.00	0.00	0.00	55,411.00	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	15,000.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		15,000.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	28,414.00	28,414.00	0.00	1,120.72	0.00	1,120.72	27,293.28	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		28,414.00	28,414.00	0.00	1,120.72	0.00	1,120.72	27,293.28	0.00	0.00	0.00	0.00
Total Org: UBZODB		105,183.00	105,183.00	0.00	3,611.22	0.00	3,611.22	101,571.78	0.00	0.00	0.00	0.00
Total Fund: 111938		105,183.00	105,183.00	0.00	3,611.22	0.00	3,611.22	101,571.78	0.00	0.00	0.00	0.00

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111956 - Evaluation of Gonad Taste										
Org: UBZOCW - PI Charles Walker										
Org Mgr: Walker, Charles W										
Account Pool: 61 - Salaries and Wages										
611Q90 Post Doc	9,999.00	9,999.00	0.00	7,668.19	0.00	7,668.19	2,330.81	0.00	0.00	0.00
Subtotal Account Pool: 61	9,999.00	9,999.00	0.00	7,668.19	0.00	7,668.19	2,330.81	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits										
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	1,963.07	0.00	1,963.07	(1,963.07)	0.00	0.00	0.00
Subtotal Account Pool: 65	0.00	0.00	0.00	1,963.07	0.00	1,963.07	(1,963.07)	0.00	0.00	0.00
Total Org: UBZOCW	9,999.00	9,999.00	0.00	9,631.26	0.00	9,631.26	367.74	0.00	0.00	0.00
Total Fund: 111956	9,999.00	9,999.00	0.00	9,631.26	0.00	9,631.26	367.74	0.00	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111966 - Wet Deposition - McDowell												
Org: UBNRWM - PI William Mcdowell		Org Mgr: McDowell, William H.										
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	10,064.00	10,064.00	0.00	0.00	0.00	0.00	10,064.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	23,524.87	0.00	23,524.87	(23,524.87)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	36,400.00	36,400.00	0.00	0.00	0.00	0.00	36,400.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		46,464.00	46,464.00	0.00	23,524.87	0.00	23,524.87	22,939.13	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	16,714.00	16,714.00	0.00	10,209.76	0.00	10,209.76	6,504.24	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		16,714.00	16,714.00	0.00	10,209.76	0.00	10,209.76	6,504.24	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	241.44	0.00	241.44	(241.44)	0.00	0.00	0.00	0.00
7112	Research Supplies	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	47.27	0.00	47.27	(47.27)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		13,000.00	13,000.00	0.00	288.71	0.00	288.71	12,711.29	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	55,000.00	55,000.00	0.00	46,995.05	0.00	46,995.05	8,004.95	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		55,000.00	55,000.00	0.00	46,995.05	0.00	46,995.05	8,004.95	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	35,042.00	35,042.00	0.00	15,310.56	0.00	15,310.56	19,731.44	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		35,042.00	35,042.00	0.00	15,310.56	0.00	15,310.56	19,731.44	0.00	0.00	0.00	0.00
Total Org: UBNRWM		166,220.00	166,220.00	0.00	96,328.95	0.00	96,328.95	69,891.05	0.00	0.00	0.00	0.00
Total Fund: 111966		166,220.00	166,220.00	0.00	96,328.95	0.00	96,328.95	69,891.05	0.00	0.00	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111981 - Environmental Monitoring												
Org: UBZORG - PI Raymond Grizzle				Org Mgr: Grizzle, Raymond Edward								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	11,228.80	0.00	11,228.80	(11,228.80)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	11,958.00	11,958.00	0.00	0.00	0.00	0.00	11,958.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	4,871.88	0.00	4,871.88	(4,871.88)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	4,427.00	4,427.00	0.00	0.00	0.00	0.00	4,427.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	4,700.60	0.00	4,700.60	(4,700.60)	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	5,020.00	5,020.00	0.00	0.00	0.00	0.00	5,020.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	5,246.00	0.00	5,246.00	(5,246.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	937.50	0.00	937.50	(937.50)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		24,405.00	24,405.00	0.00	26,984.78	0.00	26,984.78	(2,579.78)	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	9,563.00	9,563.00	0.00	9,027.70	0.00	9,027.70	535.30	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	477.39	0.00	477.39	(477.39)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		9,563.00	9,563.00	0.00	9,505.09	0.00	9,505.09	57.91	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710	Travel	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	380.00	0.00	380.00	(380.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	3,700.00	3,700.00	0.00	0.00	0.00	0.00	3,700.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	150.69	0.00	150.69	(150.69)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	32.70	0.00	32.70	(32.70)	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	768.48	0.00	768.48	(768.48)	0.00	0.00	0.00	0.00
719125	Licenses/Professional Fees	0.00	0.00	0.00	50.00	0.00	50.00	(50.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		4,200.00	4,200.00	0.00	1,381.87	0.00	1,381.87	2,818.13	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	11,832.00	11,832.00	0.00	11,740.35	0.00	11,740.35	91.65	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		11,832.00	11,832.00	0.00	11,740.35	0.00	11,740.35	91.65	0.00	0.00	0.00	0.00
Total Org: UBZORG		50,000.00	50,000.00	0.00	49,612.09	0.00	49,612.09	387.91	0.00	0.00	0.00	0.00
Total Fund: 111981		50,000.00	50,000.00	0.00	49,612.09	0.00	49,612.09	387.91	0.00	0.00	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111998 - Large Pelagics Administration												
Org: UBZOMM - PI Maryellen M Lutcavage				Org Mgr: Lutcavage, Maryellen M								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	49,791.00	49,791.00	0.00	0.00	0.00	0.00	49,791.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	34,000.00	34,000.00	0.00	0.00	0.00	0.00	34,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		83,791.00	83,791.00	0.00	0.00	0.00	0.00	83,791.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	36,365.00	36,365.00	0.00	0.00	0.00	0.00	36,365.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		36,365.00	36,365.00	0.00	0.00	0.00	0.00	36,365.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710	Travel	13,000.00	13,000.00	0.00	0.00	0.00	0.00	13,000.00	0.00	0.00	0.00	0.00
7112	Research Supplies	9,000.00	9,000.00	0.00	0.00	0.00	0.00	9,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	69.95	0.00	69.95	(69.95)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		22,000.00	22,000.00	0.00	69.95	0.00	69.95	21,930.05	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	44,381.00	44,381.00	0.00	21.68	0.00	21.68	44,359.32	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		44,381.00	44,381.00	0.00	21.68	0.00	21.68	44,359.32	0.00	0.00	0.00	0.00
Total Org: UBZOMM		187,537.00	187,537.00	0.00	91.63	0.00	91.63	187,445.37	0.00	0.00	0.00	0.00
Total Fund: 111998		187,537.00	187,537.00	0.00	91.63	0.00	91.63	187,445.37	0.00	0.00	0.00	0.00

[illegible]

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111A00 - Educational Program Research										
Org: UBZOMM - PI Maryellen M Lutcavage										
Org Mgr: Lutcavage, Maryellen M										
Account Pool: 61 - Salaries and Wages										
611Q90	Post Doc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	45,160.00	45,160.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	8,353.86	0.00	8,353.86	(8,353.86)	0.00	0.00
Subtotal Account Pool: 61		45,160.00	45,160.00	0.00	8,353.86	0.00	8,353.86	36,806.14	0.00	0.00
Account Pool: 65 - Fringe Benefits										
65YF10	Full Fringe Benefit Distr Expe	1,643.00	1,643.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	760.20	0.00	760.20	(760.20)	0.00	0.00
Subtotal Account Pool: 65		1,643.00	1,643.00	0.00	760.20	0.00	760.20	882.80	0.00	0.00
Account Pool: 71 - Support										
710	Travel	8,000.00	8,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		9,000.00	9,000.00	0.00	0.00	0.00	0.00	9,000.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support										
721100	Assistantships	17,956.00	17,956.00	0.00	0.00	0.00	0.00	17,956.00	0.00	0.00
Subtotal Account Pool: 72		17,956.00	17,956.00	0.00	0.00	0.00	0.00	17,956.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations										
760300	F&A Expenditures	25,670.00	25,670.00	0.00	4,101.33	0.00	4,101.33	21,568.67	0.00	0.00
Subtotal Account Pool: 76		25,670.00	25,670.00	0.00	4,101.33	0.00	4,101.33	21,568.67	0.00	0.00
Total Org: UBZOMM		99,429.00	99,429.00	0.00	13,215.39	0.00	13,215.39	86,213.61	0.00	0.00
Total Fund: 111A00		99,429.00	99,429.00	0.00	13,215.39	0.00	13,215.39	86,213.61	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111A01 - Educational Program Sub-Awards												
Org: UBZOMM - PI Maryellen M Lutcavage				Org Mgr: Lutcavage, Maryellen M								
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	24,000.00	24,000.00	0.00	0.00	0.00	0.00	24,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		24,000.00	24,000.00	0.00	0.00	0.00	0.00	24,000.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	6,240.00	6,240.00	0.00	0.00	0.00	0.00	6,240.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		6,240.00	6,240.00	0.00	0.00	0.00	0.00	6,240.00	0.00	0.00	0.00	0.00
Total Org: UBZOMM		30,240.00	30,240.00	0.00	0.00	0.00	0.00	30,240.00	0.00	0.00	0.00	0.00
Total Fund: 111A01		30,240.00	30,240.00	0.00	0.00	0.00	0.00	30,240.00	0.00	0.00	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111A02 - Research Program												
Org: UBZOMM - PI Maryellen M Lutcavage		Org Mgr: Lutcavage, Maryellen M										
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	100,180.00	100,180.00	0.00	0.00	0.00	0.00	100,180.00	0.00	0.00	0.00	0.00
611Q90	Post Doc	130,000.00	130,000.00	0.00	9,961.71	0.00	9,961.71	120,038.29	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	67,160.00	67,160.00	0.00	0.00	0.00	0.00	67,160.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	4,597.80	0.00	4,597.80	(4,597.80)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		297,340.00	297,340.00	0.00	14,559.51	0.00	14,559.51	282,780.49	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	79,202.00	79,202.00	0.00	2,550.21	0.00	2,550.21	76,651.79	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	418.41	0.00	418.41	(418.41)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		79,202.00	79,202.00	0.00	2,968.62	0.00	2,968.62	76,233.38	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710	Travel	11,400.00	11,400.00	0.00	0.00	0.00	0.00	11,400.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	288.36	0.00	288.36	(288.36)	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	5,022.86	0.00	5,022.86	(5,022.86)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,288.36	0.00	1,288.36	(1,288.36)	0.00	0.00	0.00	0.00
7112	Research Supplies	232,300.00	232,300.00	0.00	0.00	0.00	0.00	232,300.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	42,845.00	144,502.00	192,188.00	336,690.00	(336,690.00)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	5.68	0.00	5.68	(5.68)	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	3,000.00	0.00	3,000.00	(3,000.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	3,789.00	0.00	3,789.00	(3,789.00)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,745.00	0.00	2,745.00	(2,745.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		243,700.00	243,700.00	42,845.00	160,641.26	192,188.00	352,829.26	(109,129.26)	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	20,128.00	20,128.00	0.00	0.00	0.00	0.00	20,128.00	0.00	0.00	0.00	0.00
721100	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		20,128.00	20,128.00	0.00	0.00	0.00	0.00	20,128.00	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	(60,144.90)	0.00	0.00	0.00	0.00	(60,144.90)	0.00	0.00	0.00	0.00
740000	Cap Equipment	140,981.00	140,981.00	0.00	0.00	0.00	0.00	140,981.00	0.00	0.00	0.00	0.00
740003	Grants Trans Cap Eq \$3K-\$4,999	0.00	60,144.90	0.00	60,144.90	0.00	60,144.90	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		140,981.00	140,981.00	0.00	60,144.90	0.00	60,144.90	80,836.10	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	285,309.00	285,309.00	19,280.25	80,176.22	0.00	80,176.22	205,132.78	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		285,309.00	285,309.00	19,280.25	80,176.22	0.00	80,176.22	205,132.78	0.00	0.00	0.00	0.00
Total Org: UBZOMM		1,066,660.00	1,066,660.00	62,125.25	318,490.51	192,188.00	510,678.51	555,981.49	0.00	0.00	0.00	0.00
Total Fund: 111A02		1,066,660.00	1,066,660.00	62,125.25	318,490.51	192,188.00	510,678.51	555,981.49	0.00	0.00	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111A03 - Competitive Grants On-Campus												
Org: UBZOMM - PI Maryellen M Lutcavage				Org Mgr: Lutcavage, Maryellen M								
Account Pool: 71 - Support												
7112	Research Supplies	300,000.00	300,000.00	0.00	0.00	0.00	0.00	300,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		300,000.00	300,000.00	0.00	0.00	0.00	0.00	300,000.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	138,000.00	138,000.00	0.00	0.00	0.00	0.00	138,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		138,000.00	138,000.00	0.00	0.00	0.00	0.00	138,000.00	0.00	0.00	0.00	0.00
Total Org: UBZOMM		438,000.00	438,000.00	0.00	0.00	0.00	0.00	438,000.00	0.00	0.00	0.00	0.00
Total Fund: 111A03		438,000.00	438,000.00	0.00	0.00	0.00	0.00	438,000.00	0.00	0.00	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111A04 - Competitive Grants Off-Campus												
Org: UBZOMM - PI Maryellen M Lutcavage				Org Mgr: Lutcavage, Maryellen M								
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	800,000.00	800,000.00	0.00	0.00	0.00	0.00	800,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		800,000.00	800,000.00	0.00	0.00	0.00	0.00	800,000.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	52,000.00	52,000.00	0.00	0.00	0.00	0.00	52,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		52,000.00	52,000.00	0.00	0.00	0.00	0.00	52,000.00	0.00	0.00	0.00	0.00
Total Org: UBZOMM		852,000.00	852,000.00	0.00	0.00	0.00	0.00	852,000.00	0.00	0.00	0.00	0.00
Total Fund: 111A04		852,000.00	852,000.00	0.00	0.00	0.00	0.00	852,000.00	0.00	0.00	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final	
Fund: 111A06 - Origins Impact of Codium													
Org: UBBCAK - PI Anita Klein				Org Mgr: Klein, Anita S									
Account Pool: 61 - Salaries and Wages													
611NZ0	Faculty Unallocated Budget(BudOnly)	13,938.00	13,938.00	0.00	0.00	0.00	0.00	13,938.00	0.00	0.00	0.00	0.00	
613NZ0	Grad Unallocated Budget (Bud Only)	22,100.00	22,100.00	0.00	0.00	0.00	0.00	22,100.00	0.00	0.00	0.00	0.00	
61SNZ0	Student Labor Unallocated(Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 61		42,038.00	42,038.00	0.00	0.00	0.00	0.00	42,038.00	0.00	0.00	0.00	0.00	
Account Pool: 65 - Fringe Benefits													
65YF10	Full Fringe Benefit Distr Expe	2,417.00	2,417.00	0.00	0.00	0.00	0.00	2,417.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 65		2,417.00	2,417.00	0.00	0.00	0.00	0.00	2,417.00	0.00	0.00	0.00	0.00	
Account Pool: 71 - Support													
710	Travel	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00	
7112	Research Supplies	14,725.00	14,725.00	0.00	0.00	0.00	0.00	14,725.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71		19,725.00	19,725.00	0.00	0.00	0.00	0.00	19,725.00	0.00	0.00	0.00	0.00	
Account Pool: 74 - Capitalizable Plant and Equipment													
740000	Cap Equipment	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 74		6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00	
Account Pool: 76 - F&A and Internal Allocations													
760300	F&A Expenditures	29,523.00	29,523.00	0.00	0.00	0.00	0.00	29,523.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 76		29,523.00	29,523.00	0.00	0.00	0.00	0.00	29,523.00	0.00	0.00	0.00	0.00	
Total Org: UBBCAK		99,703.00	99,703.00	0.00	0.00	0.00	0.00	99,703.00	0.00	0.00	0.00	0.00	
Total Fund: 111A06		99,703.00	99,703.00	0.00	0.00	0.00	0.00	99,703.00	0.00	0.00	0.00	0.00	

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111A07 - Research Program-Off Campus										
Org: UBZOMM - PI Maryellen M Lutcavage										
Org Mgr: Lutcavage, Maryellen M										
Account Pool: 61 - Salaries and Wages										
611NZ0	Faculty Unallocated Budget(BudOnly)	21,250.00	21,250.00	0.00	0.00	0.00	0.00	21,250.00	0.00	0.00
Subtotal Account Pool: 61		21,250.00	21,250.00	0.00	0.00	0.00	0.00	21,250.00	0.00	0.00
Account Pool: 65 - Fringe Benefits										
65YF10	Full Fringe Benefit Distr Expe	1,934.00	1,934.00	0.00	0.00	0.00	0.00	1,934.00	0.00	0.00
Subtotal Account Pool: 65		1,934.00	1,934.00	0.00	0.00	0.00	0.00	1,934.00	0.00	0.00
Account Pool: 71 - Support										
710	Travel	17,607.00	17,607.00	0.00	0.00	0.00	0.00	17,607.00	0.00	0.00
7112	Research Supplies	63,000.00	63,000.00	0.00	0.00	0.00	0.00	63,000.00	0.00	0.00
Subtotal Account Pool: 71		80,607.00	80,607.00	0.00	0.00	0.00	0.00	80,607.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations										
760300	F&A Expenditures	26,986.00	26,986.00	0.00	0.00	0.00	0.00	26,986.00	0.00	0.00
Subtotal Account Pool: 76		26,986.00	26,986.00	0.00	0.00	0.00	0.00	26,986.00	0.00	0.00
Total Org: UBZOMM		130,777.00	130,777.00	0.00	0.00	0.00	0.00	130,777.00	0.00	0.00
Total Fund: 111A07		130,777.00	130,777.00	0.00	0.00	0.00	0.00	130,777.00	0.00	0.00

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111A08 - Protected Area Berlinsky										
Org: UBZODB - PI David Berlinsky										
Org Mgr: Berlinsky, David L										
Account Pool: 61 - Salaries and Wages										
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	16,169.00	0.00	0.00	0.00	0.00	16,169.00	0.00	0.00
Subtotal Account Pool: 61		0.00	16,169.00	0.00	0.00	0.00	0.00	16,169.00	0.00	0.00
Account Pool: 65 - Fringe Benefits										
65YF10	Full Fringe Benefit Distr Expe	0.00	7,017.00	0.00	0.00	0.00	0.00	7,017.00	0.00	0.00
Subtotal Account Pool: 65		0.00	7,017.00	0.00	0.00	0.00	0.00	7,017.00	0.00	0.00
Account Pool: 71 - Support										
7112	Research Supplies	0.00	7,000.00	0.00	0.00	0.00	0.00	7,000.00	0.00	0.00
Subtotal Account Pool: 71		0.00	7,000.00	0.00	0.00	0.00	0.00	7,000.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations										
760300	F&A Expenditures	0.00	13,885.00	0.00	0.00	0.00	0.00	13,885.00	0.00	0.00
Subtotal Account Pool: 76		0.00	13,885.00	0.00	0.00	0.00	0.00	13,885.00	0.00	0.00
Total Org: UBZODB		0.00	44,071.00	0.00	0.00	0.00	0.00	44,071.00	0.00	0.00
Total Fund: 111A08		0.00	44,071.00	0.00	0.00	0.00	0.00	44,071.00	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111A09 - Protected Area Byers												
Org: UBZOBY - PI James Byers				Org Mgr: Byers, James E								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	8,488.00	8,488.00	0.00	0.00	0.00	0.00	8,488.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	22,000.00	22,000.00	0.00	0.00	0.00	0.00	22,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		30,488.00	30,488.00	0.00	0.00	0.00	0.00	30,488.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,573.00	1,573.00	0.00	0.00	0.00	0.00	1,573.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		1,573.00	1,573.00	0.00	0.00	0.00	0.00	1,573.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
7112	Research Supplies	20,000.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		21,000.00	21,000.00	0.00	0.00	0.00	0.00	21,000.00	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	8,978.00	8,978.00	0.00	0.00	0.00	0.00	8,978.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		8,978.00	8,978.00	0.00	0.00	0.00	0.00	8,978.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	24,408.00	24,408.00	0.00	0.00	0.00	0.00	24,408.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		24,408.00	24,408.00	0.00	0.00	0.00	0.00	24,408.00	0.00	0.00	0.00	0.00
Total Org: UBZOBY		86,447.00	86,447.00	0.00	0.00	0.00	0.00	86,447.00	0.00	0.00	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111A09 - Protected Area Byers												
Org: UBZOJB - PI Jessica Bolker				Org Mgr: Bolker, Jessica A								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	(8,488.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	(22,000.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(30,488.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(1,573.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		(1,573.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710	Travel	(1,000.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	(20,000.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		(21,000.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	(8,978.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		(8,978.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(24,408.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		(24,408.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Org: UBZOJB		(86,447.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 111A09		0.00	86,447.00	0.00	0.00	0.00	0.00	86,447.00	0.00	0.00	0.00	0.00

[illegible]

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111A11 - Protected Area Grizzle												
Org: UBZORG - PI Raymond Grizzle				Org Mgr: Grizzle, Raymond Edward								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	5,957.76	0.00	5,957.76	(5,957.76)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	19,896.00	0.00	0.00	0.00	0.00	19,896.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	2,711.76	0.00	2,711.76	(2,711.76)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	10,885.00	0.00	0.00	0.00	0.00	10,885.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	1,753.29	0.00	1,753.29	(1,753.29)	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	7,810.00	0.00	0.00	0.00	0.00	7,810.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	2,721.00	0.00	2,721.00	(2,721.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	3,800.00	0.00	0.00	0.00	0.00	3,800.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	42,391.00	0.00	13,143.81	0.00	13,143.81	29,247.19	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	17,094.00	0.00	4,523.54	0.00	4,523.54	12,570.46	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	247.62	0.00	247.62	(247.62)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	17,094.00	0.00	4,771.16	0.00	4,771.16	12,322.84	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710	Travel	0.00	5,480.00	0.00	0.00	0.00	0.00	5,480.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	877.33	0.00	877.33	(877.33)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	105.00	0.00	105.00	(105.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	320.00	0.00	320.00	(320.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	1,694.00	0.00	0.00	0.00	0.00	1,694.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	412.58	0.00	412.58	(412.58)	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	1,103.72	0.00	1,103.72	(1,103.72)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	119.40	0.00	119.40	(119.40)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	22,980.00	0.00	0.00	0.00	0.00	22,980.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	26.06	0.00	26.06	(26.06)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	30,154.00	0.00	2,964.09	0.00	2,964.09	27,189.91	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	41,234.00	0.00	9,395.52	0.00	9,395.52	31,838.48	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	41,234.00	0.00	9,395.52	0.00	9,395.52	31,838.48	0.00	0.00	0.00	0.00
Total Org: UBZORG		0.00	130,873.00	0.00	30,274.58	0.00	30,274.58	100,598.42	0.00	0.00	0.00	0.00
Total Fund: 111A11		0.00	130,873.00	0.00	30,274.58	0.00	30,274.58	100,598.42	0.00	0.00	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111A12 - Protected Area Lesser												
Org: UBZOML - PI Michael Lesser				Org Mgr: Lesser, Michael P								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	27,119.91	0.00	27,119.91	(27,119.91)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	42,127.00	0.00	0.00	0.00	0.00	42,127.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,067.53	0.00	3,067.53	(3,067.53)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	42,127.00	0.00	30,187.44	0.00	30,187.44	11,939.56	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	15,958.00	0.00	11,770.03	0.00	11,770.03	4,187.97	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	279.15	0.00	279.15	(279.15)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	15,958.00	0.00	12,049.18	0.00	12,049.18	3,908.82	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	914.20	0.00	914.20	(914.20)	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	642.77	0.00	642.77	(642.77)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	748.35	0.00	748.35	(748.35)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	297.81	0.00	297.81	(297.81)	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	4,100.00	0.00	0.00	0.00	0.00	4,100.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	7,212.48	0.00	7,212.48	(7,212.48)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	449.25	0.00	449.25	(449.25)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	110.50	0.00	110.50	(110.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	4,100.00	0.00	10,375.36	0.00	10,375.36	(6,275.36)	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	28,605.00	0.00	23,675.37	0.00	23,675.37	4,929.63	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	28,605.00	0.00	23,675.37	0.00	23,675.37	4,929.63	0.00	0.00	0.00	0.00
Total Org: UBZOML		0.00	90,790.00	0.00	76,287.35	0.00	76,287.35	14,502.65	0.00	0.00	0.00	0.00
Total Fund: 111A12		0.00	90,790.00	0.00	76,287.35	0.00	76,287.35	14,502.65	0.00	0.00	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111A13 - Protected Area Robertson												
Org: UBRERR - PI Robert Robertson				Org Mgr: Robertson, Robert A								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	5,896.00	0.00	0.00	0.00	0.00	5,896.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	936.00	0.00	936.00	(936.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	8,896.00	0.00	936.00	0.00	936.00	7,960.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	810.00	0.00	0.00	0.00	0.00	810.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	810.00	0.00	0.00	0.00	0.00	810.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710	Travel	0.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,961.35	0.00	1,961.35	(1,961.35)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	191.00	0.00	191.00	(191.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	1,445.00	0.00	0.00	0.00	0.00	1,445.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	1,008.00	0.00	1,008.00	(1,008.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	2,945.00	0.00	3,160.35	0.00	3,160.35	(215.35)	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	5,819.00	0.00	1,843.36	0.00	1,843.36	3,975.64	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	5,819.00	0.00	1,843.36	0.00	1,843.36	3,975.64	0.00	0.00	0.00	0.00
Total Org: UBRERR		0.00	18,470.00	0.00	5,939.71	0.00	5,939.71	12,530.29	0.00	0.00	0.00	0.00
Total Fund: 111A13		0.00	18,470.00	0.00	5,939.71	0.00	5,939.71	12,530.29	0.00	0.00	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111A19 - Socioeconomic Assessment NEC												
Org: UBRERR - PI Robert Robertson				Org Mgr: Robertson, Robert A								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	19,388.00	19,388.00	0.00	0.00	0.00	0.00	19,388.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	8,000.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		27,388.00	27,388.00	0.00	0.00	0.00	0.00	27,388.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	9,142.00	9,142.00	0.00	0.00	0.00	0.00	9,142.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		9,142.00	9,142.00	0.00	0.00	0.00	0.00	9,142.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710	Travel	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
7112	Research Supplies	23,469.00	23,469.00	0.00	0.00	0.00	0.00	23,469.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	1,660.85	0.00	1,660.85	(1,660.85)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	629.40	0.00	629.40	(629.40)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		33,469.00	33,469.00	0.00	2,290.25	0.00	2,290.25	31,178.75	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	32,200.00	32,200.00	0.00	1,053.52	0.00	1,053.52	31,146.48	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		32,200.00	32,200.00	0.00	1,053.52	0.00	1,053.52	31,146.48	0.00	0.00	0.00	0.00
Total Org: UBRERR		107,199.00	107,199.00	0.00	3,343.77	0.00	3,343.77	103,855.23	0.00	0.00	0.00	0.00
Total Fund: 111A19		107,199.00	107,199.00	0.00	3,343.77	0.00	3,343.77	103,855.23	0.00	0.00	0.00	0.00

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111A20 - Atlantic Cod Spawning Stocks										
Org: UBZODB - PI David Berlinsky										
Org Mgr: Berlinsky, David L										
Account Pool: 61 - Salaries and Wages										
613NZ0	Grad Unallocated Budget (Bud Only)	4,800.00	4,800.00	0.00	0.00	0.00	4,800.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	(2,400.00)	0.00	0.00	0.00	(2,400.00)	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	1,135.00	0.00	1,135.00	0.00	0.00	0.00
Subtotal Account Pool: 61		4,800.00	2,400.00	0.00	1,135.00	0.00	1,135.00	1,265.00	0.00	0.00
Account Pool: 65 - Fringe Benefits										
65YF10	Full Fringe Benefit Distr Expe	2,098.00	1,042.00	0.00	0.00	0.00	1,042.00	0.00	0.00	0.00
Subtotal Account Pool: 65		2,098.00	1,042.00	0.00	0.00	0.00	0.00	1,042.00	0.00	0.00
Account Pool: 71 - Support										
710	Travel	3,780.00	1,890.00	0.00	0.00	0.00	1,890.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	789.34	0.00	789.34	(789.34)	0.00	0.00
7112	Research Supplies	16,600.00	4,800.00	0.00	0.00	0.00	4,800.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	928.66	0.00	928.66	(928.66)	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	14,000.00	0.00	14,000.00	(14,000.00)	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	253,160.00	126,580.00	0.00	0.00	0.00	126,580.00	0.00	0.00	0.00
Subtotal Account Pool: 71		273,540.00	133,270.00	0.00	15,718.00	0.00	15,718.00	117,552.00	0.00	0.00
Account Pool: 73 - Subcontracts										
730001	Subcontracts 01	65,575.00	32,436.00	0.00	0.00	0.00	32,436.00	0.00	0.00	0.00
Subtotal Account Pool: 73		65,575.00	32,436.00	0.00	0.00	0.00	0.00	32,436.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations										
760300	F&A Expenditures	79,414.00	42,045.00	0.00	4,381.77	0.00	4,381.77	37,663.23	0.00	0.00
Subtotal Account Pool: 76		79,414.00	42,045.00	0.00	4,381.77	0.00	4,381.77	37,663.23	0.00	0.00
Total Org: UBZODB		425,427.00	211,193.00	0.00	21,234.77	0.00	21,234.77	189,958.23	0.00	0.00

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111A20 - Atlantic Cod Spawning Stocks										
Org: UBZOHH - PI W. Hunting Howell										
Org Mgr: Howell, William H										
Account Pool: 61 - Salaries and Wages										
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations										
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Org: UBZOHH		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 111A20		425,427.00	211,193.00	0.00	21,234.77	0.00	21,234.77	189,958.23	0.00	0.00

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111A22 - Ipswich Bay Spawning Area										
Org: UBZOHH - PI W. Hunting Howell										
Org Mgr: Howell, William H										
Account Pool: 61 - Salaries and Wages										
613N30	Graduate Research Assistant	0.00	0.00	0.00	6,600.07	0.00	6,600.07	(6,600.07)	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	44,670.00	22,000.00	0.00	0.00	0.00	0.00	22,000.00	0.00	0.00
Subtotal Account Pool: 61		44,670.00	22,000.00	0.00	6,600.07	0.00	6,600.07	15,399.93	0.00	0.00
Account Pool: 65 - Fringe Benefits										
65YF10	Full Fringe Benefit Distr Expe	1,590.00	801.00	0.00	0.00	0.00	0.00	801.00	0.00	0.00
Subtotal Account Pool: 65		1,590.00	801.00	0.00	0.00	0.00	0.00	801.00	0.00	0.00
Account Pool: 71 - Support										
710	Travel	2,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	49,225.66	0.00	49,225.66	(49,225.66)	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	109.77	0.00	109.77	(109.77)	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	26,000.00	85,920.00	24,040.00	109,960.00	(109,960.00)	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	305,290.00	145,560.00	0.00	0.00	0.00	0.00	145,560.00	0.00	0.00
719125	Licenses/Professional Fees	0.00	0.00	0.00	50.00	0.00	50.00	(50.00)	0.00	0.00
Subtotal Account Pool: 71		307,290.00	146,560.00	26,000.00	135,305.43	24,040.00	159,345.43	(12,785.43)	0.00	0.00
Account Pool: 72 - Student and/or Participant Support										
721100	Assistantships	18,340.00	8,978.00	0.00	0.00	0.00	0.00	8,978.00	0.00	0.00
Subtotal Account Pool: 72		18,340.00	8,978.00	0.00	0.00	0.00	0.00	8,978.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations										
760300	F&A Expenditures	159,097.00	76,212.00	11,700.00	63,857.49	0.00	63,857.49	12,354.51	0.00	0.00
Subtotal Account Pool: 76		159,097.00	76,212.00	11,700.00	63,857.49	0.00	63,857.49	12,354.51	0.00	0.00
Total Org: UBZOHH		530,987.00	254,551.00	37,700.00	205,762.99	24,040.00	229,802.99	24,748.01	0.00	0.00
Total Fund: 111A22		530,987.00	254,551.00	37,700.00	205,762.99	24,040.00	229,802.99	24,748.01	0.00	0.00

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		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111A23 - Influence of Water Temperature												
Org: UBZOWW - PI Winsor Watson				Org Mgr: Watson, Winsor H.								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	7,000.00	7,000.00	0.00	0.00	0.00	0.00	7,000.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	6,775.06	0.00	6,775.06	(6,775.06)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	16,897.00	16,897.00	0.00	0.00	0.00	0.00	16,897.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	3,230.79	0.00	3,230.79	(3,230.79)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	1,391.75	0.00	1,391.75	(1,391.75)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		23,897.00	23,897.00	0.00	11,397.60	0.00	11,397.60	12,499.40	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,420.00	1,420.00	0.00	0.00	0.00	0.00	1,420.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	294.00	0.00	294.00	(294.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		1,420.00	1,420.00	0.00	294.00	0.00	294.00	1,126.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	20.00	0.00	20.00	(20.00)	0.00	0.00	0.00	0.00
710310	Workshop Registration Fees	0.00	0.00	0.00	25.00	0.00	25.00	(25.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	64.53	0.00	64.53	(64.53)	0.00	0.00	0.00	0.00
7112	Research Supplies	24,000.00	24,000.00	0.00	0.00	0.00	0.00	24,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	1,854.35	0.00	1,854.35	(1,854.35)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	46.56	0.00	46.56	(46.56)	0.00	0.00	0.00	0.00
717000	Consulting-General	7,000.00	7,000.00	0.00	0.00	0.00	0.00	7,000.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	1,975.00	1,400.00	3,375.00	(3,375.00)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	60,000.00	60,000.00	0.00	0.00	0.00	0.00	60,000.00	0.00	0.00	0.00	0.00
719125	Licenses/Professional Fees	0.00	0.00	0.00	545.00	0.00	545.00	(545.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		92,000.00	92,000.00	0.00	4,530.44	1,400.00	5,930.44	86,069.56	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	4,600.00	4,600.00	0.00	0.00	0.00	0.00	4,600.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	3,029.05	0.00	3,029.05	(3,029.05)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		4,600.00	4,600.00	0.00	3,029.05	0.00	3,029.05	1,570.95	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	30,502.00	30,502.00	0.00	4,217.74	0.00	4,217.74	26,284.26	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		30,502.00	30,502.00	0.00	4,217.74	0.00	4,217.74	26,284.26	0.00	0.00	0.00	0.00
Total Org: UBZOWW		152,419.00	152,419.00	0.00	23,468.83	1,400.00	24,868.83	127,550.17	0.00	0.00	0.00	0.00
Total Fund: 111A23		152,419.00	152,419.00	0.00	23,468.83	1,400.00	24,868.83	127,550.17	0.00	0.00	0.00	0.00

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		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111A30 - Prim Prod & Invasive Ascidians												
Org: UBZOLH - PI Larry Harris				Org Mgr: Harris, Larry								
Account Pool: 61 - Salaries and Wages												
613NZ0	Grad Unallocated Budget (Bud Only)	17,000.00	17,000.00	0.00	0.00	0.00	0.00	17,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		17,000.00	17,000.00	0.00	0.00	0.00	0.00	17,000.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7112	Research Supplies	1,182.00	1,182.00	0.00	0.00	0.00	0.00	1,182.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		1,182.00	1,182.00	0.00	0.00	0.00	0.00	1,182.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	1,818.00	1,818.00	0.00	0.00	0.00	0.00	1,818.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		1,818.00	1,818.00	0.00	0.00	0.00	0.00	1,818.00	0.00	0.00	0.00	0.00
Total Org: UBZOLH		20,000.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00
Total Fund: 111A30		20,000.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111A32 - Effects of Asian Seaweeds												
Org: UBPBAM - PI Arthur Mathieson				Org Mgr: Mathieson, Arthur C								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	17,484.00	17,484.00	0.00	0.00	0.00	0.00	17,484.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	2,458.56	0.00	2,458.56	(2,458.56)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	23,083.00	23,083.00	0.00	0.00	0.00	0.00	23,083.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	360.00	0.00	360.00	(360.00)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	1,080.00	0.00	1,080.00	(1,080.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		44,567.00	44,567.00	0.00	3,898.56	0.00	3,898.56	40,668.44	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,792.00	2,792.00	0.00	0.00	0.00	0.00	2,792.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	223.73	0.00	223.73	(223.73)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		2,792.00	2,792.00	0.00	223.73	0.00	223.73	2,568.27	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710	Travel	4,500.00	4,500.00	0.00	0.00	0.00	0.00	4,500.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	721.22	0.00	721.22	(721.22)	0.00	0.00	0.00	0.00
710200	Foreign Travel	2,000.00	2,000.00	0.00	2,088.80	0.00	2,088.80	(88.80)	0.00	0.00	0.00	0.00
7112	Research Supplies	15,107.00	15,107.00	0.00	0.00	0.00	0.00	15,107.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	724.11	0.00	724.11	(724.11)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		21,607.00	21,607.00	0.00	3,534.13	0.00	3,534.13	18,072.87	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	31,035.00	31,035.00	0.00	3,445.38	0.00	3,445.38	27,589.62	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		31,035.00	31,035.00	0.00	3,445.38	0.00	3,445.38	27,589.62	0.00	0.00	0.00	0.00
Total Org: UBPBAM		100,001.00	100,001.00	0.00	11,101.80	0.00	11,101.80	88,899.20	0.00	0.00	0.00	0.00
Total Fund: 111A32		100,001.00	100,001.00	0.00	11,101.80	0.00	11,101.80	88,899.20	0.00	0.00	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111A33 - Age Determination of Dogfish												
Org: UBASPT - PI Paul Tsang				Org Mgr: Tsang, Paul C								
Account Pool: 61 - Salaries and Wages												
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	788.78	0.00	788.78	(788.78)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	2,173.20	0.00	2,173.20	(2,173.20)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		10,000.00	10,000.00	0.00	2,961.98	0.00	2,961.98	7,038.02	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	890.00	890.00	0.00	0.00	0.00	0.00	890.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	269.55	0.00	269.55	(269.55)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		890.00	890.00	0.00	269.55	0.00	269.55	620.45	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
7112	Research Supplies	13,879.00	13,879.00	0.00	0.00	0.00	0.00	13,879.00	0.00	0.00	0.00	0.00
717000	Consulting-General	5,000.00	5,000.00	0.00	0.00	5,000.00	5,000.00	0.00	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		25,879.00	25,879.00	0.00	0.00	5,000.00	5,000.00	20,879.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	16,546.00	16,546.00	0.00	1,454.18	0.00	1,454.18	15,091.82	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		16,546.00	16,546.00	0.00	1,454.18	0.00	1,454.18	15,091.82	0.00	0.00	0.00	0.00
Total Org: UBASPT		53,315.00	53,315.00	0.00	4,685.71	5,000.00	9,685.71	43,629.29	0.00	0.00	0.00	0.00
Total Fund: 111A33		53,315.00	53,315.00	0.00	4,685.71	5,000.00	9,685.71	43,629.29	0.00	0.00	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111A34 - Migrations of Female Lobsters												
Org: UBZOWW - PI Winsor Watson				Org Mgr: Watson, Winsor H.								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	9,728.00	9,728.00	0.00	0.00	0.00	0.00	9,728.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	15,756.00	15,756.00	0.00	0.00	0.00	0.00	15,756.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		29,484.00	29,484.00	0.00	0.00	0.00	0.00	29,484.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,003.00	2,003.00	0.00	0.00	0.00	0.00	2,003.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		2,003.00	2,003.00	0.00	0.00	0.00	0.00	2,003.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
7112	Research Supplies	28,927.00	28,927.00	0.00	0.00	0.00	0.00	28,927.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	1,099.79	0.00	1,099.79	(1,099.79)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	246.16	0.00	246.16	(246.16)	0.00	0.00	0.00	0.00
717000	Consulting-General	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	41.68	0.00	41.68	(41.68)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		30,927.00	30,927.00	0.00	1,387.63	0.00	1,387.63	29,539.37	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	7,500.00	7,500.00	0.00	8,950.00	250.00	9,200.00	(1,700.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		7,500.00	7,500.00	0.00	8,950.00	250.00	9,200.00	(1,700.00)	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	28,086.00	28,086.00	0.00	624.43	0.00	624.43	27,461.57	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		28,086.00	28,086.00	0.00	624.43	0.00	624.43	27,461.57	0.00	0.00	0.00	0.00
Total Org: UBZOWW		98,000.00	98,000.00	0.00	10,962.06	250.00	11,212.06	86,787.94	0.00	0.00	0.00	0.00
Total Fund: 111A34		98,000.00	98,000.00	0.00	10,962.06	250.00	11,212.06	86,787.94	0.00	0.00	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111A37 - Dist Migration Behavior Momola												
Org: UBZOHH - PI W. Hunting Howell				Org Mgr: Howell, William H								
Account Pool: 71 - Support												
710	Travel	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	4,533.00	0.00	0.00	0.00	0.00	4,533.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	5,533.00	0.00	0.00	0.00	0.00	5,533.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	2,490.00	0.00	0.00	0.00	0.00	2,490.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	2,490.00	0.00	0.00	0.00	0.00	2,490.00	0.00	0.00	0.00	0.00
Total Org: UBZOHH		0.00	8,023.00	0.00	0.00	0.00	0.00	8,023.00	0.00	0.00	0.00	0.00
Total Fund: 111A37		0.00	8,023.00	0.00	0.00	0.00	0.00	8,023.00	0.00	0.00	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111A38 - Dist Migration Behavior Momola												
Org: UBZOHH - PI W. Hunting Howell				Org Mgr: Howell, William H								
Account Pool: 71 - Support												
7112	Research Supplies	0.00	71,653.00	0.00	0.00	0.00	0.00	71,653.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	55,500.00	55,500.00	(55,500.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	71,653.00	0.00	0.00	55,500.00	55,500.00	16,153.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	18,630.00	0.00	0.00	0.00	0.00	18,630.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	18,630.00	0.00	0.00	0.00	0.00	18,630.00	0.00	0.00	0.00	0.00
Total Org: UBZOHH		0.00	90,283.00	0.00	0.00	55,500.00	55,500.00	34,783.00	0.00	0.00	0.00	0.00
Total Fund: 111A38		0.00	90,283.00	0.00	0.00	55,500.00	55,500.00	34,783.00	0.00	0.00	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111A43 - Moody Marsh Trophic Study												
Org: UBNRDB - PI David Burdick				Org Mgr: Burdick, David M								
Account Pool: 61 - Salaries and Wages												
613NZ0	Grad Unallocated Budget (Bud Only)	15,960.00	15,960.00	0.00	0.00	0.00	0.00	15,960.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		15,960.00	15,960.00	0.00	1,000.00	0.00	1,000.00	14,960.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	182.00	182.00	0.00	0.00	0.00	0.00	182.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	91.00	0.00	91.00	(91.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		182.00	182.00	0.00	91.00	0.00	91.00	91.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710	Travel	300.00	300.00	0.00	0.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00
7112	Research Supplies	740.00	740.00	0.00	0.00	0.00	0.00	740.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		1,040.00	1,040.00	0.00	0.00	0.00	0.00	1,040.00	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	1,818.00	1,818.00	0.00	109.10	0.00	109.10	1,708.90	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		1,818.00	1,818.00	0.00	109.10	0.00	109.10	1,708.90	0.00	0.00	0.00	0.00
Total Org: UBNRDB		20,000.00	20,000.00	0.00	1,200.10	0.00	1,200.10	18,799.90	0.00	0.00	0.00	0.00
Total Fund: 111A43		20,000.00	20,000.00	0.00	1,200.10	0.00	1,200.10	18,799.90	0.00	0.00	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111A49 - Improving Egg Quality in Fish												
Org: UBZODB - PI David Berlinsky				Org Mgr: Berlinsky, David L								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	7,780.00	7,780.00	0.00	0.00	0.00	0.00	7,780.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	20,717.00	20,717.00	0.00	0.00	0.00	0.00	20,717.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		28,497.00	28,497.00	0.00	0.00	0.00	0.00	28,497.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,496.00	1,496.00	0.00	0.00	0.00	0.00	1,496.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		1,496.00	1,496.00	0.00	0.00	0.00	0.00	1,496.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710	Travel	3,800.00	3,800.00	0.00	0.00	0.00	0.00	3,800.00	0.00	0.00	0.00	0.00
7112	Research Supplies	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		8,800.00	8,800.00	0.00	0.00	0.00	0.00	8,800.00	0.00	0.00	0.00	0.00
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	15,000.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		15,000.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	24,207.00	24,207.00	0.00	0.00	0.00	0.00	24,207.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		24,207.00	24,207.00	0.00	0.00	0.00	0.00	24,207.00	0.00	0.00	0.00	0.00
Total Org: UBZODB		78,000.00	78,000.00	0.00	0.00	0.00	0.00	78,000.00	0.00	0.00	0.00	0.00
Total Fund: 111A49		78,000.00	78,000.00	0.00	0.00	0.00	0.00	78,000.00	0.00	0.00	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final	
Fund: 111A50 - Ocean Regional Governance													
Org: UBRETH - PI Troy Hartley				Org Mgr: McGlone, Tammy M.									
Account Pool: 61 - Salaries and Wages													
611NZ0	Faculty Unallocated Budget(BudOnly)	11,056.00	11,056.00	0.00	0.00	0.00	0.00	11,056.00	0.00	0.00	0.00	0.00	
615NZ0	PAT Unallocated Budget (Bud Only)	6,996.00	6,996.00	0.00	0.00	0.00	0.00	6,996.00	0.00	0.00	0.00	0.00	
61SNZ0	Student Labor Unallocated(Bud Only)	906.00	906.00	0.00	0.00	0.00	0.00	906.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 61		18,958.00	18,958.00	0.00	0.00	0.00	0.00	18,958.00	0.00	0.00	0.00	0.00	
Account Pool: 65 - Fringe Benefits													
65YF10	Full Fringe Benefit Distr Expe	7,970.00	7,970.00	0.00	0.00	0.00	0.00	7,970.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 65		7,970.00	7,970.00	0.00	0.00	0.00	0.00	7,970.00	0.00	0.00	0.00	0.00	
Account Pool: 71 - Support													
710	Travel	3,400.00	3,400.00	0.00	0.00	0.00	0.00	3,400.00	0.00	0.00	0.00	0.00	
7112	Research Supplies	8,775.00	8,775.00	0.00	0.00	0.00	0.00	8,775.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71		12,175.00	12,175.00	0.00	0.00	0.00	0.00	12,175.00	0.00	0.00	0.00	0.00	
Account Pool: 76 - F&A and Internal Allocations													
760300	F&A Expenditures	17,596.00	17,596.00	0.00	0.00	0.00	0.00	17,596.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 76		17,596.00	17,596.00	0.00	0.00	0.00	0.00	17,596.00	0.00	0.00	0.00	0.00	
Total Org: UBRETH		56,699.00	56,699.00	0.00	0.00	0.00	0.00	56,699.00	0.00	0.00	0.00	0.00	
Total Fund: 111A50		56,699.00	56,699.00	0.00	0.00	0.00	0.00	56,699.00	0.00	0.00	0.00	0.00	

[illegible]

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures			
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final	
Fund: 112015 - Hyperspectral Remote Sensing													
Org: UBZOML - PI Michael Lesser				Org Mgr: Lesser, Michael P									
Account Pool: 61 - Salaries and Wages													
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 65 - Fringe Benefits													
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 71 - Support													
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(110.65)	(110.65)	
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(110.65)	(110.65)	
Account Pool: 76 - F&A and Internal Allocations													
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(28.77)	(28.77)	
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(28.77)	(28.77)	
Total Org: UBZOML		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(139.42)	(139.42)	
Total Fund: 112015		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(139.42)	(139.42)	

[illegible]

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 112052 - Optimizing Solution Conditions For										
Org: UBBCTL - PI Thomas Laue										
Org Mgr: Laue, Thomas M										
Account Pool: 61 - Salaries and Wages										
613N30	Graduate Research Assistant	(5,876.28)	(5,876.28)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	46,335.00	46,335.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(12,800.03)	(12,800.03)	0.00	0.00	0.00	0.00	0.00	4,080.02	4,080.02
615F10	PAT	(32,540.02)	(32,540.02)	0.00	0.00	0.00	0.00	0.00	6,557.06	6,557.06
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(894.00)	(894.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(5,775.33)	(5,775.33)	0.00	0.00	0.00	0.00	0.00	10,637.08	10,637.08
Account Pool: 65 - Fringe Benefits										
65YF10	Full Fringe Benefit Distr Expe	(8,751.12)	(8,751.12)	0.00	0.00	0.00	0.00	0.00	2,655.64	2,655.64
65YP10	Nonstatus Benefit Distr (Fica)	(1,135.70)	(1,135.70)	0.00	0.00	0.00	0.00	0.00	342.73	342.73
Subtotal Account Pool: 65		(9,886.82)	(9,886.82)	0.00	0.00	0.00	0.00	0.00	2,998.37	2,998.37
Account Pool: 71 - Support										
710	Travel	(168.72)	(168.72)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	3,000.00	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(2,305.82)	(2,305.82)	0.00	0.00	0.00	0.00	0.00	977.85	977.85
710400	Student or Non-Emp Travel	(347.46)	(347.46)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	15,000.00	15,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(1,541.06)	(1,541.06)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(1,500.00)	(1,500.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(2,377.67)	(2,377.67)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		9,759.27	9,759.27	0.00	0.00	0.00	0.00	0.00	977.85	977.85
Account Pool: 72 - Student and/or Participant Support										
721100	Assistantships	15,404.00	15,404.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(7,481.36)	(7,481.36)	0.00	0.00	0.00	0.00	0.00	4,454.10	4,454.10
Subtotal Account Pool: 72		7,922.64	7,922.64	0.00	0.00	0.00	0.00	0.00	4,454.10	4,454.10
Account Pool: 74 - Capitalizable Plant and Equipment										
740000	Cap Equipment	697.50	697.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		697.50	697.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations										
760300	F&A Expenditures	(2,717.26)	(2,717.26)	0.00	0.00	0.00	0.00	0.00	6,722.14	6,722.14
Subtotal Account Pool: 76		(2,717.26)	(2,717.26)	0.00	0.00	0.00	0.00	0.00	6,722.14	6,722.14
Total Org: UBBCTL		0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,789.54	25,789.54
Total Fund: 112052		0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,789.54	25,789.54

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 112085 - Eelgrass Mapping in Sagamore												
Org: UBNRFS - PI Frederick Short				Org Mgr: Short, Frederick T								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	2,359.08	0.00	2,359.08	(2,359.08)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	2,800.00	2,800.00	0.00	0.00	0.00	0.00	2,800.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	1,992.19	0.00	1,992.19	(1,992.19)	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	470.00	470.00	0.00	0.00	0.00	0.00	470.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		3,270.00	3,270.00	0.00	4,351.27	0.00	4,351.27	(1,081.27)	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,419.00	1,419.00	0.00	1,023.85	0.00	1,023.85	395.15	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	181.29	0.00	181.29	(181.29)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		1,419.00	1,419.00	0.00	1,205.14	0.00	1,205.14	213.86	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710	Travel	100.00	100.00	0.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00
7112	Research Supplies	766.00	766.00	0.00	0.00	0.00	0.00	766.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		866.00	866.00	0.00	0.00	0.00	0.00	866.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	1,445.00	1,445.00	0.00	1,444.67	0.00	1,444.67	0.33	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		1,445.00	1,445.00	0.00	1,444.67	0.00	1,444.67	0.33	0.00	0.00	0.00	0.00
Account Pool: 7Z - Transfers Out												
80ZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	(1.08)	0.00	(1.08)	1.08	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		0.00	0.00	0.00	(1.08)	0.00	(1.08)	1.08	0.00	0.00	0.00	0.00
Total Org: UBNRFS		7,000.00	7,000.00	0.00	7,000.00	0.00	7,000.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 112085		7,000.00	7,000.00	0.00	7,000.00	0.00	7,000.00	0.00	0.00	0.00	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 115024 - 2001 Water Resources Research												
Org: UBNRWM - PI William Mcdowell				Org Mgr: McDowell, William H.								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	11,890.74	11,890.74	0.00	0.00	0.00	0.00	11,890.74	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(12,495.69)	(12,495.69)	0.00	0.00	0.00	0.00	(12,495.69)	0.00	0.00	0.00	0.00
615F10	PAT	(7,072.95)	(7,072.95)	0.00	0.00	0.00	0.00	(7,072.95)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(219.70)	(219.70)	0.00	0.00	0.00	0.00	(219.70)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	1,677.90	1,677.90	0.00	0.00	0.00	0.00	1,677.90	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(219.70)	(219.70)	0.00	0.00	0.00	0.00	(219.70)	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	565.19	565.19	0.00	0.00	0.00	0.00	565.19	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(583.22)	(583.22)	0.00	0.00	0.00	0.00	(583.22)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		(18.03)	(18.03)	0.00	0.00	0.00	0.00	(18.03)	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710000	In-State Travel	(24.15)	(24.15)	0.00	0.00	0.00	0.00	(24.15)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(1,377.56)	(1,377.56)	0.00	0.00	0.00	0.00	(1,377.56)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(45.87)	(45.87)	0.00	0.00	0.00	0.00	(45.87)	0.00	0.00	0.00	0.00
710Z	Travel-Other	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	349.10	349.10	0.00	0.00	0.00	0.00	349.10	0.00	0.00	0.00	0.00
7112	Research Supplies	(199.00)	(199.00)	0.00	0.00	0.00	0.00	(199.00)	0.00	0.00	0.00	0.00
711200	Research Supplies	(49.99)	(49.99)	0.00	(49.99)	0.00	(49.99)	0.00	0.00	0.00	49.99	49.99
713000	Printing & Copying-General	(11.35)	(11.35)	0.00	0.00	0.00	0.00	(11.35)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	20.00	20.00	0.00	0.00	0.00	0.00	20.00	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	(2,393.44)	(2,393.44)	0.00	0.00	0.00	0.00	(2,393.44)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	(50.00)	(50.00)	0.00	0.00	0.00	0.00	(50.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	2,470.00	2,470.00	0.00	0.00	0.00	0.00	2,470.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		187.74	187.74	0.00	(49.99)	0.00	(49.99)	237.73	0.00	0.00	49.99	49.99
Total Org: UBNRWM		(49.99)	(49.99)	0.00	(49.99)	0.00	(49.99)	(0.00)	0.00	0.00	49.99	49.99
Total Fund: 115024		(49.99)	(49.99)	0.00	(49.99)	0.00	(49.99)	(0.00)	0.00	0.00	49.99	49.99

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Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 115026 - 2001 Water Resources Research										
Org: UBNRER - PI Elizabeth Rochette										
Org Mgr: Rochette, Elizabeth A										
Account Pool: 61 - Salaries and Wages										
61SNSH	Student Labor	(748.25)	(748.25)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		2,251.75	2,251.75	0.00	0.00	0.00	2,251.75	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits										
65YF10	Full Fringe Benefit Distr Expe	252.00	252.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		252.00	252.00	0.00	0.00	0.00	252.00	0.00	0.00	0.00
Account Pool: 71 - Support										
710Z	Travel-Other	500.00	500.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00
7112	Research Supplies	(995.00)	(995.00)	0.00	0.00	0.00	(995.00)	0.00	0.00	0.00
711200	Research Supplies	(5,823.68)	(5,823.68)	0.00	0.00	0.00	(5,823.68)	0.00	0.00	0.00
7172	Other Professional Services	(642.50)	(642.50)	0.00	0.00	0.00	(642.50)	0.00	0.00	0.00
717200	Other Professional Services-General	(3,438.00)	(3,438.00)	0.00	0.00	0.00	(3,438.00)	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	8,655.00	8,655.00	0.00	0.00	0.00	8,655.00	0.00	0.00	0.00
Subtotal Account Pool: 71		(1,744.18)	(1,744.18)	0.00	0.00	0.00	(1,744.18)	0.00	0.00	0.00
Total Org: UBNRER		759.57	759.57	0.00	0.00	0.00	759.57	0.00	0.00	0.00
Total Fund: 115026		759.57	759.57	0.00	0.00	0.00	759.57	0.00	0.00	0.00

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		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 115031 - Malformation Wildlife Refuges												
Org: UBNRKB - PI Kimberly Babbitt				Org Mgr: Babbitt, Kimberly J								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	6,084.33	0.00	6,084.33	(6,084.33)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	22,647.00	22,647.00	0.00	0.00	0.00	0.00	22,647.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(5,269.25)	(5,269.25)	0.00	2,105.64	0.00	2,105.64	(7,374.89)	3,730.09	3,730.09	1,539.16	1,539.16
611PXM	[NSE] Supplemental-Other-Misc	(3,239.60)	(3,239.60)	0.00	0.00	0.00	0.00	(3,239.60)	0.00	0.00	0.00	0.00
611Q90	Post Doc	(2,801.34)	(2,801.34)	0.00	0.00	0.00	0.00	(2,801.34)	0.00	0.00	2,801.34	2,801.34
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(7,800.02)	(7,800.02)	0.00	0.00	0.00	0.00	(7,800.02)	0.00	0.00	3,600.02	3,600.02
61CPEX	[NSE] Non-Status Salary (Exempt)	(615.60)	(615.60)	0.00	0.00	0.00	0.00	(615.60)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(10,580.91)	(10,580.91)	0.00	3,960.00	0.00	3,960.00	(14,540.91)	7,836.00	7,836.00	688.41	688.41
61SNSH	Student Labor	(1,822.50)	(1,822.50)	0.00	0.00	0.00	0.00	(1,822.50)	1,215.00	1,215.00	607.50	607.50
61SNWS	College Work Study	(1,711.19)	(1,711.19)	0.00	0.00	0.00	0.00	(1,711.19)	922.41	922.41	788.78	788.78
61SNZ0	Student Labor Unallocated(Bud Only)	18,900.00	18,900.00	0.00	0.00	0.00	0.00	18,900.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		7,706.59	7,706.59	0.00	12,149.97	0.00	12,149.97	(4,443.38)	13,703.50	13,703.50	10,025.21	10,025.21
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,705.02	2,705.02	0.00	2,640.61	0.00	2,640.61	64.41	0.00	0.00	775.98	775.98
65YP10	Nonstatus Benefit Distr (Fica)	(2,306.28)	(2,306.28)	0.00	551.98	0.00	551.98	(2,858.26)	979.07	979.07	488.34	488.34
Subtotal Account Pool: 65		398.74	398.74	0.00	3,192.59	0.00	3,192.59	(2,793.85)	979.07	979.07	1,264.32	1,264.32
Account Pool: 71 - Support												
710	Travel	3,884.00	3,884.00	0.00	0.00	0.00	0.00	3,884.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(248.54)	(248.54)	0.00	0.00	0.00	0.00	(248.54)	37.13	37.13	10.08	10.08
710100	Out-of-State Travel	(5,139.30)	(5,139.30)	0.00	384.96	0.00	384.96	(5,524.26)	1,970.19	1,970.19	740.46	740.46
710400	Student or Non-Emp Travel	(766.70)	(766.70)	0.00	466.82	0.00	466.82	(1,233.52)	659.40	659.40	51.96	51.96
710Z00	Travel-Other	8,400.00	8,400.00	0.00	0.00	0.00	0.00	8,400.00	0.00	0.00	0.00	0.00
711100	Supplies-General	3,428.00	3,428.00	0.00	0.00	0.00	0.00	3,428.00	0.00	0.00	0.00	0.00
7112	Research Supplies	36,260.00	36,260.00	0.00	0.00	0.00	0.00	36,260.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(21,936.60)	(21,936.60)	0.00	1,813.00	0.00	1,813.00	(23,749.60)	12,604.37	12,604.37	3,638.78	3,638.78
714000	Postage-General	(159.75)	(159.75)	0.00	0.00	0.00	0.00	(159.75)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(6.05)	(6.05)	0.00	0.00	0.00	0.00	(6.05)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	(250.85)	(250.85)	0.00	0.00	0.00	0.00	(250.85)	0.00	0.00	157.73	157.73
716018	Maint Agreem- Baseline & Supp	(2,500.00)	(2,500.00)	0.00	0.00	0.00	0.00	(2,500.00)	2,500.00	2,500.00	0.00	0.00
716120	Rentals-Property or Room	(300.00)	(300.00)	0.00	0.00	0.00	0.00	(300.00)	0.00	0.00	300.00	300.00
717200	Other Professional Services-General	(10,218.25)	(10,218.25)	0.00	525.00	0.00	525.00	(10,743.25)	1,898.25	1,898.25	1,320.00	1,320.00
Subtotal Account Pool: 71		10,445.96	10,445.96	0.00	3,189.78	0.00	3,189.78	7,256.18	19,669.34	19,669.34	6,219.01	6,219.01
Account Pool: 72 - Student and/or Participant Support												
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	3,710.23	3,710.23	0.00	3,706.52	0.00	3,706.52	3.71	6,870.38	6,870.38	3,501.73	3,501.73
Subtotal Account Pool: 76		3,710.23	3,710.23	0.00	3,706.52	0.00	3,706.52	3.71	6,870.38	6,870.38	3,501.73	3,501.73
Total Org: UBNRKB		22,261.52	22,261.52	0.00	22,238.86	0.00	22,238.86	22.66	41,222.29	41,222.29	21,010.27	21,010.27
Total Fund: 115031		22,261.52	22,261.52	0.00	22,238.86	0.00	22,238.86	22.66	41,222.29	41,222.29	21,010.27	21,010.27

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final	
Fund: 115032 - NEW ENGLAND COTTONTAILS													
Org: UBNRJL - PI John Litvaitis				Org Mgr: Litvaitis, John A									
Account Pool: 61 - Salaries and Wages													
611NZ0	Faculty Unallocated Budget(BudOnly)	7,778.00	7,778.00	0.00	0.00	0.00	0.00	7,778.00	0.00	0.00	0.00	0.00	
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(2,500.00)	(2,500.00)	0.00	0.00	0.00	0.00	(2,500.00)	0.00	0.00	2,500.00	2,500.00	
611PXM	[NSE] Supplemental-Other-Misc	(6,325.00)	(6,325.00)	0.00	0.00	0.00	0.00	(6,325.00)	0.00	0.00	0.00	0.00	
613N30	Graduate Research Assistant	(6,250.00)	(6,250.00)	0.00	0.00	0.00	0.00	(6,250.00)	0.00	0.00	6,250.00	6,250.00	
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(17,525.13)	(17,525.13)	0.00	0.00	0.00	0.00	(17,525.13)	0.00	0.00	0.00	0.00	
61SNSH	Student Labor	(378.88)	(378.88)	0.00	0.00	0.00	0.00	(378.88)	0.00	0.00	378.88	378.88	
61SNZ0	Student Labor Unallocated(Bud Only)	28,012.00	28,012.00	0.00	0.00	0.00	0.00	28,012.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 61		2,810.99	2,810.99	0.00	0.00	0.00	0.00	2,810.99	0.00	0.00	9,128.88	9,128.88	
Account Pool: 65 - Fringe Benefits													
65YF10	Full Fringe Benefit Distr Expe	2,991.00	2,991.00	0.00	0.00	0.00	0.00	2,991.00	0.00	0.00	0.00	0.00	
65YP10	Nonstatus Benefit Distr (Fica)	(2,184.83)	(2,184.83)	0.00	0.00	0.00	0.00	(2,184.83)	0.00	0.00	210.00	210.00	
Subtotal Account Pool: 65		806.17	806.17	0.00	0.00	0.00	0.00	806.17	0.00	0.00	210.00	210.00	
Account Pool: 71 - Support													
710000	In-State Travel	(2,508.00)	(2,508.00)	0.00	0.00	0.00	0.00	(2,508.00)	0.00	0.00	0.00	0.00	
710100	Out-of-State Travel	(2,676.88)	(2,676.88)	0.00	0.00	0.00	0.00	(2,676.88)	0.00	0.00	0.00	0.00	
710400	Student or Non-Emp Travel	(5,165.39)	(5,165.39)	0.00	0.00	0.00	0.00	(5,165.39)	378.50	378.50	604.05	604.05	
710410	Student or Non-Emp Travel-Lodging	(518.95)	(518.95)	0.00	0.00	0.00	0.00	(518.95)	0.00	0.00	0.00	0.00	
710Z00	Travel-Other	6,401.00	6,401.00	0.00	0.00	0.00	0.00	6,401.00	0.00	0.00	0.00	0.00	
711100	Supplies-General	3,990.00	3,990.00	0.00	0.00	0.00	0.00	3,990.00	0.00	0.00	0.00	0.00	
711132	Supplies-Software Incl Site License	(500.00)	(500.00)	0.00	0.00	0.00	0.00	(500.00)	0.00	0.00	500.00	500.00	
7112	Research Supplies	4,704.00	4,704.00	0.00	0.00	0.00	0.00	4,704.00	0.00	0.00	0.00	0.00	
711200	Research Supplies	(6,818.00)	(6,818.00)	0.00	0.00	0.00	0.00	(6,818.00)	(781.82)	(781.82)	3,217.97	3,217.97	
713005	Printing & Copying-Campus	(103.00)	(103.00)	0.00	0.00	0.00	0.00	(103.00)	0.00	0.00	0.00	0.00	
714030	Postage-Express Mail	(25.31)	(25.31)	0.00	0.00	0.00	0.00	(25.31)	0.00	0.00	0.00	0.00	
716027	Maint & Repairs-Vehicle-Gas-Oil	(260.27)	(260.27)	0.00	0.00	0.00	0.00	(260.27)	0.00	0.00	0.00	0.00	
716125	Rentals-Vehicles incl Marine	(3,799.01)	(3,799.01)	0.00	0.00	0.00	0.00	(3,799.01)	0.00	0.00	450.00	450.00	
717200	Other Professional Services-General	(25.00)	(25.00)	0.00	0.00	0.00	0.00	(25.00)	0.00	0.00	0.00	0.00	
718002	Telecom-Fixed (Basic Phone Service)	(157.29)	(157.29)	0.00	0.00	0.00	0.00	(157.29)	49.76	49.76	107.53	107.53	
718014	Telecom-Telephone Equipment	(180.00)	(180.00)	0.00	0.00	0.00	0.00	(180.00)	0.00	0.00	180.00	180.00	
Subtotal Account Pool: 71		(7,642.10)	(7,642.10)	0.00	0.00	0.00	0.00	(7,642.10)	(353.56)	(353.56)	5,059.55	5,059.55	
Account Pool: 72 - Student and/or Participant Support													
721100	Assistantships	8,111.00	8,111.00	0.00	0.00	0.00	0.00	8,111.00	0.00	0.00	0.00	0.00	
721155	Asstship-Tuition Waiver	(4,083.50)	(4,083.50)	0.00	0.00	0.00	0.00	(4,083.50)	0.00	0.00	4,083.50	4,083.50	
Subtotal Account Pool: 72		4,027.50	4,027.50	0.00	0.00	0.00	0.00	4,027.50	0.00	0.00	4,083.50	4,083.50	
Account Pool: 76 - F&A and Internal Allocations													
760300	F&A Expenditures	0.04	0.04	0.00	0.00	0.00	0.00	0.04	(70.71)	(70.71)	3,696.44	3,696.44	
Subtotal Account Pool: 76		0.04	0.04	0.00	0.00	0.00	0.00	0.04	(70.71)	(70.71)	3,696.44	3,696.44	
Total Org: UBNRJL		2.60	2.60	0.00	0.00	0.00	0.00	2.60	(424.27)	(424.27)	22,178.37	22,178.37	
Total Fund: 115032		2.60	2.60	0.00	0.00	0.00	0.00	2.60	(424.27)	(424.27)	22,178.37	22,178.37	

[illegible]

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 115037 - Browns River Marsh Restoration												
Org: UBNRDB - PI David Burdick				Org Mgr: Burdick, David M								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	2,316.00	2,316.00	0.00	0.00	0.00	0.00	2,316.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(6,608.00)	(6,608.00)	0.00	0.00	0.00	0.00	(6,608.00)	0.00	0.00	3,192.00	3,192.00
61SNZ0	Student Labor Unallocated(Bud Only)	720.00	720.00	0.00	0.00	0.00	0.00	720.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(1,572.00)	(1,572.00)	0.00	0.00	0.00	0.00	(1,572.00)	0.00	0.00	3,192.00	3,192.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	857.00	857.00	0.00	0.00	0.00	0.00	857.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		857.00	857.00	0.00	0.00	0.00	0.00	857.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710	Travel	360.00	360.00	0.00	0.00	0.00	0.00	360.00	0.00	0.00	0.00	0.00
7112	Research Supplies	414.00	414.00	0.00	0.00	0.00	0.00	414.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(3.25)	(3.25)	0.00	0.00	0.00	0.00	(3.25)	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	(100.32)	(100.32)	0.00	(44.57)	0.00	(44.57)	(55.75)	0.00	0.00	100.32	100.32
Subtotal Account Pool: 71		670.43	670.43	0.00	(44.57)	0.00	(44.57)	715.00	0.00	0.00	100.32	100.32
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(9.31)	(9.31)	0.00	(8.91)	0.00	(8.91)	(0.40)	0.00	0.00	658.46	658.46
Subtotal Account Pool: 76		(9.31)	(9.31)	0.00	(8.91)	0.00	(8.91)	(0.40)	0.00	0.00	658.46	658.46
Account Pool: 7Z - Transfers Out												
80ZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	(0.40)	0.00	(0.40)	0.40	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		0.00	0.00	0.00	(0.40)	0.00	(0.40)	0.40	0.00	0.00	0.00	0.00
Total Org: UBNRDB		(53.88)	(53.88)	0.00	(53.88)	0.00	(53.88)	0.00	0.00	0.00	3,950.78	3,950.78
Total Fund: 115037		(53.88)	(53.88)	0.00	(53.88)	0.00	(53.88)	0.00	0.00	0.00	3,950.78	3,950.78

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 115038 - 2003 WRRC Administrative												
Org: UBNRWM - PI William Mcdowell				Org Mgr: McDowell, William H.								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	28,702.00	28,702.00	0.00	0.00	0.00	0.00	28,702.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(30,162.55)	(30,162.55)	0.00	8,362.91	0.00	8,362.91	(38,525.46)	14,904.32	14,904.32	15,258.23	15,258.23
615F10	PAT	(2,248.14)	(2,248.14)	0.00	3,242.35	0.00	3,242.35	(5,490.49)	0.00	0.00	2,248.14	2,248.14
615NZ0	PAT Unallocated Budget (Bud Only)	14,465.00	14,465.00	0.00	0.00	0.00	0.00	14,465.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	(11,782.15)	(11,782.15)	0.00	2,413.30	0.00	2,413.30	(14,195.45)	7,464.18	7,464.18	4,317.97	4,317.97
617NZ0	Op Staff Unallocated Bud(BudOnly)	14,740.00	14,740.00	0.00	0.00	0.00	0.00	14,740.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		13,714.16	13,714.16	0.00	14,018.56	0.00	14,018.56	(304.40)	22,368.50	22,368.50	21,824.34	21,824.34
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	8,441.24	8,441.24	0.00	2,454.49	0.00	2,454.49	5,986.75	2,994.56	2,994.56	2,658.20	2,658.20
65YP10	Nonstatus Benefit Distr (Fica)	(2,548.27)	(2,548.27)	0.00	761.04	0.00	761.04	(3,309.31)	1,266.58	1,266.58	1,281.69	1,281.69
Subtotal Account Pool: 65		5,892.97	5,892.97	0.00	3,215.53	0.00	3,215.53	2,677.44	4,261.14	4,261.14	3,939.89	3,939.89
Account Pool: 71 - Support												
710	Travel	7,421.00	7,421.00	0.00	0.00	0.00	0.00	7,421.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(42.81)	(42.81)	0.00	0.00	0.00	0.00	(42.81)	42.81	42.81	0.00	0.00
710100	Out-of-State Travel	(4,121.10)	(4,121.10)	0.00	0.00	0.00	0.00	(4,121.10)	1,219.72	1,219.72	2,901.38	2,901.38
710300	Conference Registration Fees	(300.00)	(300.00)	0.00	0.00	0.00	0.00	(300.00)	0.00	0.00	300.00	300.00
711100	Supplies-General	(80.85)	(80.85)	0.00	0.00	0.00	0.00	(80.85)	0.00	0.00	80.85	80.85
7112	Research Supplies	10,374.00	10,374.00	0.00	0.00	0.00	0.00	10,374.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(3,061.90)	(3,061.90)	0.00	93.75	0.00	93.75	(3,155.65)	76.95	76.95	2,984.95	2,984.95
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	113.85	0.00	113.85	(113.85)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	(8,522.55)	(8,522.55)	0.00	0.00	0.00	0.00	(8,522.55)	3,150.00	3,150.00	5,372.55	5,372.55
Subtotal Account Pool: 71		1,665.79	1,665.79	0.00	207.60	0.00	207.60	1,458.19	4,489.48	4,489.48	11,639.73	11,639.73
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	12,569.00	12,569.00	0.00	0.00	0.00	0.00	12,569.00	0.00	0.00	0.00	0.00
730002	Subcontracts 02	(12,495.62)	(12,495.62)	0.00	0.00	0.00	0.00	(12,495.62)	13,654.27	13,654.27	(1,158.65)	(1,158.65)
Subtotal Account Pool: 73		73.38	73.38	0.00	0.00	0.00	0.00	73.38	13,654.27	13,654.27	(1,158.65)	(1,158.65)
Total Org: UBNRWM		21,346.30	21,346.30	0.00	17,441.69	0.00	17,441.69	3,904.61	44,773.39	44,773.39	36,245.31	36,245.31
Total Fund: 115038		21,346.30	21,346.30	0.00	17,441.69	0.00	17,441.69	3,904.61	44,773.39	44,773.39	36,245.31	36,245.31

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 115039 - 2003 WRRC Water Quality Landscape												
Org: UBNRWM - PI William Mcdowell				Org Mgr: McDowell, William H.								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	4,536.00	4,536.00	0.00	0.00	0.00	0.00	4,536.00	0.00	0.00	0.00	0.00
615F10	PAT	(16,770.97)	(16,770.97)	0.00	0.00	0.00	0.00	(16,770.97)	0.00	0.00	16,770.97	16,770.97
615NZ0	PAT Unallocated Budget (Bud Only)	14,249.00	14,249.00	0.00	0.00	0.00	0.00	14,249.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		2,014.03	2,014.03	0.00	0.00	0.00	0.00	2,014.03	0.00	0.00	16,770.97	16,770.97
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(772.26)	(772.26)	0.00	0.00	0.00	0.00	(772.26)	0.00	0.00	6,792.26	6,792.26
Subtotal Account Pool: 65		(772.26)	(772.26)	0.00	0.00	0.00	0.00	(772.26)	0.00	0.00	6,792.26	6,792.26
Account Pool: 71 - Support												
710	Travel	4,709.00	4,709.00	0.00	0.00	0.00	0.00	4,709.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(43.13)	(43.13)	0.00	60.14	0.00	60.14	(103.27)	0.00	0.00	43.13	43.13
710100	Out-of-State Travel	(92.52)	(92.52)	0.00	0.00	0.00	0.00	(92.52)	0.00	0.00	92.52	92.52
710400	Student or Non-Emp Travel	(1,873.48)	(1,873.48)	0.00	0.00	0.00	0.00	(1,873.48)	0.00	0.00	1,873.48	1,873.48
7112	Research Supplies	32,905.00	32,905.00	0.00	0.00	0.00	0.00	32,905.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(809.00)	(809.00)	0.00	49.99	0.00	49.99	(858.99)	0.00	0.00	809.00	809.00
717200	Other Professional Services-General	(24,338.00)	(24,338.00)	0.00	40,375.00	0.00	40,375.00	(64,713.00)	24,338.00	24,338.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	28,788.00	28,788.00	0.00	0.00	0.00	0.00	28,788.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		39,245.87	39,245.87	0.00	40,485.13	0.00	40,485.13	(1,239.26)	24,338.00	24,338.00	2,818.13	2,818.13
Total Org: UBNRWM		40,487.64	40,487.64	0.00	40,485.13	0.00	40,485.13	2.51	24,338.00	24,338.00	26,381.36	26,381.36
Total Fund: 115039		40,487.64	40,487.64	0.00	40,485.13	0.00	40,485.13	2.51	24,338.00	24,338.00	26,381.36	26,381.36

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 115041 - 2003 WRRC Clostridium Perfringens												
Org: UBASCB - PI Christine Bean		Org Mgr: Bean, Christine L										
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	4,500.00	4,500.00	0.00	0.00	0.00	0.00	4,500.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(6,065.24)	(6,065.24)	0.00	0.00	0.00	0.00	(6,065.24)	0.00	0.00	6,065.24	6,065.24
61SNHO	Student Labor - Overtime	(10.00)	(10.00)	0.00	0.00	0.00	0.00	(10.00)	10.00	10.00	0.00	0.00
61SNSH	Student Labor	(3,535.00)	(3,535.00)	0.00	0.00	0.00	0.00	(3,535.00)	2,408.00	2,408.00	1,127.00	1,127.00
61SNZ0	Student Labor Unallocated(Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(110.24)	(110.24)	0.00	0.00	0.00	0.00	(110.24)	2,418.00	2,418.00	7,192.24	7,192.24
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	779.00	779.00	0.00	0.00	0.00	0.00	779.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(509.48)	(509.48)	0.00	0.00	0.00	0.00	(509.48)	0.00	0.00	509.48	509.48
Subtotal Account Pool: 65		269.52	269.52	0.00	0.00	0.00	0.00	269.52	0.00	0.00	509.48	509.48
Account Pool: 71 - Support												
710	Travel	800.00	800.00	0.00	0.00	0.00	0.00	800.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(763.94)	(763.94)	0.00	0.00	0.00	0.00	(763.94)	66.40	66.40	697.54	697.54
7112	Research Supplies	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(4,112.24)	(4,112.24)	0.00	0.00	0.00	0.00	(4,112.24)	0.00	0.00	3,836.32	3,836.32
713000	Printing & Copying-General	(65.25)	(65.25)	0.00	0.00	0.00	0.00	(65.25)	0.00	0.00	65.25	65.25
714030	Postage-Express Mail	(17.85)	(17.85)	0.00	0.00	0.00	0.00	(17.85)	0.00	0.00	17.85	17.85
Subtotal Account Pool: 71		(159.28)	(159.28)	0.00	0.00	0.00	0.00	(159.28)	66.40	66.40	4,616.96	4,616.96
Total Org: UBASCB		0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,484.40	2,484.40	12,318.68	12,318.68
Total Fund: 115041		0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,484.40	2,484.40	12,318.68	12,318.68

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 115044 - Frog Histological Services										
Org: UBBCSS - PI Stacia Sower										
Org Mgr: Sower, Stacia										
Account Pool: 61 - Salaries and Wages										
61SNSH	Student Labor	(924.00)	(924.00)	0.00	0.00	0.00	(924.00)	0.00	0.00	924.00
Subtotal Account Pool: 61		(924.00)	(924.00)	0.00	0.00	0.00	(924.00)	0.00	0.00	924.00
Account Pool: 71 - Support										
7112	Research Supplies	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00
711200	Research Supplies	(6,668.85)	(6,600.85)	0.00	181.40	0.00	181.40	(71.08)	(71.08)	6,671.93
717200	Other Professional Services-General	(294.00)	(294.00)	0.00	0.00	0.00	(294.00)	0.00	0.00	294.00
Subtotal Account Pool: 71		1,037.15	1,105.15	0.00	181.40	0.00	181.40	923.75	(71.08)	6,965.93
Account Pool: 76 - F&A and Internal Allocations										
760300	F&A Expenditures	36.25	36.25	0.00	36.28	0.00	36.28	(0.03)	(14.22)	1,577.97
Subtotal Account Pool: 76		36.25	36.25	0.00	36.28	0.00	36.28	(0.03)	(14.22)	1,577.97
Total Org: UBBCSS		149.40	217.40	0.00	217.68	0.00	217.68	(0.28)	(85.30)	9,467.90
Total Fund: 115044		149.40	217.40	0.00	217.68	0.00	217.68	(0.28)	(85.30)	9,467.90

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 115047 - WRRC Male Specific Phage												
Org: UBMIAM - PI Aaron Margolin				Org Mgr: Margolin, Aaron B								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(16,203.75)	(16,203.75)	0.00	0.00	0.00	0.00	(16,203.75)	15,962.83	15,962.83	240.92	240.92
615NZ0	PAT Unallocated Budget (Bud Only)	16,331.00	16,331.00	0.00	0.00	0.00	0.00	16,331.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		127.25	127.25	0.00	0.00	0.00	0.00	127.25	15,962.83	15,962.83	240.92	240.92
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	132.47	132.47	0.00	0.00	0.00	0.00	132.47	6,385.16	6,385.16	96.37	96.37
Subtotal Account Pool: 65		132.47	132.47	0.00	0.00	0.00	0.00	132.47	6,385.16	6,385.16	96.37	96.37
Total Org: UBMIAM		259.72	259.72	0.00	0.00	0.00	0.00	259.72	22,347.99	22,347.99	337.29	337.29
Total Fund: 115047		259.72	259.72	0.00	0.00	0.00	0.00	259.72	22,347.99	22,347.99	337.29	337.29

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 115050 - Effects of Hunting on Cottontails												
Org: UBNRJL - PI John Litvaitis				Org Mgr: Litvaitis, John A								
Account Pool: 61 - Salaries and Wages												
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(2,000.00)	(2,000.00)	0.00	0.00	0.00	0.00	(2,000.00)	2,000.00	2,000.00	0.00	0.00
613N30	Graduate Research Assistant	(6,470.55)	(6,470.55)	0.00	13,200.08	0.00	13,200.08	(19,670.63)	6,470.55	6,470.55	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	34,096.00	34,096.00	0.00	0.00	0.00	0.00	34,096.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(1,561.56)	(1,561.56)	0.00	3,938.51	0.00	3,938.51	(5,500.07)	1,561.56	1,561.56	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(4,020.00)	(4,020.00)	0.00	9,470.00	0.00	9,470.00	(13,490.00)	4,020.00	4,020.00	0.00	0.00
61SNSH	Student Labor	(6,216.00)	(6,216.00)	0.00	0.00	0.00	0.00	(6,216.00)	6,216.00	6,216.00	0.00	0.00
61SNWS	College Work Study	(64.88)	(64.88)	0.00	0.00	0.00	0.00	(64.88)	64.88	64.88	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	17,038.00	17,038.00	0.00	0.00	0.00	0.00	17,038.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		30,801.01	30,801.01	0.00	26,608.59	0.00	26,608.59	4,192.42	20,332.99	20,332.99	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,100.00	2,100.00	0.00	0.00	0.00	0.00	2,100.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(640.24)	(640.24)	0.00	1,220.18	0.00	1,220.18	(1,860.42)	640.24	640.24	0.00	0.00
Subtotal Account Pool: 65		1,459.76	1,459.76	0.00	1,220.18	0.00	1,220.18	239.58	640.24	640.24	0.00	0.00
Account Pool: 71 - Support												
710	Travel	6,300.00	6,300.00	0.00	0.00	0.00	0.00	6,300.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(262.73)	(262.73)	0.00	0.00	0.00	0.00	(262.73)	262.73	262.73	0.00	0.00
710200	Foreign Travel	(993.45)	(993.45)	0.00	0.00	0.00	0.00	(993.45)	993.45	993.45	0.00	0.00
710400	Student or Non-Emp Travel	(4,252.13)	(4,252.13)	0.00	1,403.11	0.00	1,403.11	(5,655.24)	4,252.13	4,252.13	0.00	0.00
7112	Research Supplies	21,300.00	21,300.00	0.00	0.00	0.00	0.00	21,300.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(17,208.42)	(17,208.42)	0.00	1,820.34	0.00	1,820.34	(19,028.76)	17,208.42	17,208.42	0.00	0.00
713015	Printing & Copying-Departmental	(17.70)	(17.70)	0.00	2.30	0.00	2.30	(20.00)	17.70	17.70	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	(62.07)	(62.07)	0.00	2.81	0.00	2.81	(64.88)	62.07	62.07	0.00	0.00
716125	Rentals-Vehicles incl Marine	(3,889.89)	(3,889.89)	0.00	3,156.13	0.00	3,156.13	(7,046.02)	3,889.89	3,889.89	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	25.00	0.00	25.00	(25.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		913.61	913.61	0.00	6,409.69	0.00	6,409.69	(5,496.08)	26,686.39	26,686.39	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	17,360.00	17,360.00	0.00	0.00	0.00	0.00	17,360.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(4,306.50)	(4,306.50)	0.00	9,213.00	0.00	9,213.00	(13,519.50)	4,306.50	4,306.50	0.00	0.00
722310	Other Financial Aid-Misc Dept Schol	(150.00)	(150.00)	0.00	0.00	0.00	0.00	(150.00)	150.00	150.00	0.00	0.00
Subtotal Account Pool: 72		12,903.50	12,903.50	0.00	9,213.00	0.00	9,213.00	3,690.50	4,456.50	4,456.50	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	8,063.61	8,063.61	0.00	7,604.00	0.00	7,604.00	459.61	9,120.39	9,120.39	0.00	0.00
Subtotal Account Pool: 76		8,063.61	8,063.61	0.00	7,604.00	0.00	7,604.00	459.61	9,120.39	9,120.39	0.00	0.00
Total Org: UBNRJL		54,141.49	54,141.49	0.00	51,055.46	0.00	51,055.46	3,086.03	61,236.51	61,236.51	0.00	0.00
Total Fund: 115050		54,141.49	54,141.49	0.00	51,055.46	0.00	51,055.46	3,086.03	61,236.51	61,236.51	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 115051 - Salt Marsh Sparrow Nesting Success												
Org: UBNRKB - PI Kimberly Babbitt				Org Mgr: Babbitt, Kimberly J								
Account Pool: 61 - Salaries and Wages												
613N30	Graduate Research Assistant	0.00	0.00	0.00	1,999.79	0.00	1,999.79	(1,999.79)	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(669.23)	(669.23)	0.00	830.78	0.00	830.78	(1,500.01)	669.23	669.23	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	576.00	0.00	576.00	(576.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	704.00	0.00	704.00	(704.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	6,321.00	6,321.00	0.00	0.00	0.00	0.00	6,321.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		5,651.77	5,651.77	0.00	4,110.57	0.00	4,110.57	1,541.20	669.23	669.23	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	534.00	534.00	0.00	0.00	0.00	0.00	534.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(57.66)	(57.66)	0.00	128.01	0.00	128.01	(185.67)	57.66	57.66	0.00	0.00
Subtotal Account Pool: 65		476.34	476.34	0.00	128.01	0.00	128.01	348.33	57.66	57.66	0.00	0.00
Account Pool: 71 - Support												
710	Travel	1,036.00	1,036.00	0.00	0.00	0.00	0.00	1,036.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(152.28)	(152.28)	0.00	497.38	0.00	497.38	(649.66)	152.28	152.28	0.00	0.00
7112	Research Supplies	681.00	681.00	0.00	0.00	0.00	0.00	681.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(145.33)	(145.33)	0.00	0.00	0.00	0.00	(145.33)	145.33	145.33	0.00	0.00
Subtotal Account Pool: 71		1,419.39	1,419.39	0.00	497.38	0.00	497.38	922.01	297.61	297.61	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	1,961.63	1,961.63	0.00	1,231.39	0.00	1,231.39	730.24	266.37	266.37	0.00	0.00
Subtotal Account Pool: 76		1,961.63	1,961.63	0.00	1,231.39	0.00	1,231.39	730.24	266.37	266.37	0.00	0.00
Total Org: UBNRKB		9,509.13	9,509.13	0.00	5,967.35	0.00	5,967.35	3,541.78	1,290.87	1,290.87	0.00	0.00
Total Fund: 115051		9,509.13	9,509.13	0.00	5,967.35	0.00	5,967.35	3,541.78	1,290.87	1,290.87	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 115052 - Buffers Around Salt Marsh												
Org: UBNRDB - PI David Burdick				Org Mgr: Burdick, David M								
Account Pool: 61 - Salaries and Wages												
61SNSH	Student Labor	(176.00)	(176.00)	0.00	320.00	0.00	320.00	(496.00)	176.00	176.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	640.00	640.00	0.00	0.00	0.00	0.00	640.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		464.00	464.00	0.00	320.00	0.00	320.00	144.00	176.00	176.00	0.00	0.00
Account Pool: 71 - Support												
710	Travel	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
7112	Research Supplies	4,700.00	4,700.00	0.00	0.00	0.00	0.00	4,700.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(412.74)	(412.74)	0.00	31.98	0.00	31.98	(444.72)	412.74	412.74	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	4,895.00	0.00	4,895.00	(4,895.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		4,787.26	4,787.26	0.00	4,926.98	0.00	4,926.98	(139.72)	412.74	412.74	0.00	0.00
Total Org: UBNRDB		5,251.26	5,251.26	0.00	5,246.98	0.00	5,246.98	4.28	588.74	588.74	0.00	0.00
Total Fund: 115052		5,251.26	5,251.26	0.00	5,246.98	0.00	5,246.98	4.28	588.74	588.74	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 115053 - Nonpoint Source Pollution												
Org: UBRERR - PI Robert Robertson				Org Mgr: Robertson, Robert A								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	9,459.56	0.00	9,459.56	(9,459.56)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		3,000.00	3,000.00	0.00	9,459.56	0.00	9,459.56	(6,459.56)	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	252.00	252.00	0.00	0.00	0.00	0.00	252.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	860.82	0.00	860.82	(860.82)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		252.00	252.00	0.00	860.82	0.00	860.82	(608.82)	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710	Travel	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	424.05	0.00	424.05	(424.05)	0.00	0.00	0.00	0.00
7112	Research Supplies	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	2,176.76	0.00	2,176.76	(2,176.76)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	4,550.00	0.00	4,550.00	(4,550.00)	0.00	0.00	0.00	0.00
717000	Consulting-General	12,000.00	12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	5,000.00	0.00	5,000.00	(5,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		19,500.00	19,500.00	0.00	12,150.81	0.00	12,150.81	7,349.19	0.00	0.00	0.00	0.00
Total Org: UBRERR		22,752.00	22,752.00	0.00	22,471.19	0.00	22,471.19	280.81	0.00	0.00	0.00	0.00
Total Fund: 115053		22,752.00	22,752.00	0.00	22,471.19	0.00	22,471.19	280.81	0.00	0.00	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 115056 - Malformations on Wildlife Refuges												
Org: UBNRKB - PI Kimberly Babbitt				Org Mgr: Babbitt, Kimberly J								
Account Pool: 61 - Salaries and Wages												
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,564.73	0.00	5,564.73	(5,564.73)	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	2,500.02	0.00	2,500.02	(2,500.02)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	510.00	0.00	510.00	(510.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	10,384.00	10,384.00	0.00	0.00	0.00	0.00	10,384.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		10,384.00	10,384.00	0.00	8,574.75	0.00	8,574.75	1,809.25	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	945.00	945.00	0.00	0.00	0.00	0.00	945.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	780.30	0.00	780.30	(780.30)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		945.00	945.00	0.00	780.30	0.00	780.30	164.70	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710	Travel	1,241.00	1,241.00	0.00	0.00	0.00	0.00	1,241.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		1,241.00	1,241.00	0.00	0.00	0.00	0.00	1,241.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	3,268.00	3,268.00	0.00	2,432.35	0.00	2,432.35	835.65	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		3,268.00	3,268.00	0.00	2,432.35	0.00	2,432.35	835.65	0.00	0.00	0.00	0.00
Total Org: UBNRKB		15,838.00	15,838.00	0.00	11,787.40	0.00	11,787.40	4,050.60	0.00	0.00	0.00	0.00
Total Fund: 115056		15,838.00	15,838.00	0.00	11,787.40	0.00	11,787.40	4,050.60	0.00	0.00	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 115059 - 2006 WRRC Admin												
Org: UBNRWM - PI William Mcdowell				Org Mgr: McDowell, William H.								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	10,567.00	10,567.00	0.00	0.00	0.00	0.00	10,567.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,657.75	0.00	3,657.75	(3,657.75)	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	3,076.65	0.00	3,076.65	(3,076.65)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	4,944.00	4,944.00	0.00	0.00	0.00	0.00	4,944.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	4,563.00	4,563.00	0.00	0.00	0.00	0.00	4,563.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		20,074.00	20,074.00	0.00	6,734.40	0.00	6,734.40	13,339.60	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	8,711.00	8,711.00	0.00	1,335.23	0.00	1,335.23	7,375.77	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	332.85	0.00	332.85	(332.85)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		8,711.00	8,711.00	0.00	1,668.08	0.00	1,668.08	7,042.92	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710	Travel	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
7112	Research Supplies	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	37.95	0.00	37.95	(37.95)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	3,900.00	0.00	3,900.00	(3,900.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		3,000.00	3,000.00	0.00	3,937.95	0.00	3,937.95	(937.95)	0.00	0.00	0.00	0.00
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	7,425.00	7,425.00	0.00	0.00	0.00	0.00	7,425.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		7,425.00	7,425.00	0.00	0.00	0.00	0.00	7,425.00	0.00	0.00	0.00	0.00
Total Org: UBNRWM		39,210.00	39,210.00	0.00	12,340.43	0.00	12,340.43	26,869.57	0.00	0.00	0.00	0.00
Total Fund: 115059		39,210.00	39,210.00	0.00	12,340.43	0.00	12,340.43	26,869.57	0.00	0.00	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 115060 - Water Quality and Landscape												
Org: UBNRWM - PI William Mcdowell				Org Mgr: McDowell, William H.								
Account Pool: 71 - Support												
7112	Research Supplies	100.00	100.00	0.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		100.00	100.00	0.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00
Total Org: UBNRWM		100.00	100.00	0.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00
Total Fund: 115060		100.00	100.00	0.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 115061 - Reovirus Detection										
Org: UBMIAM - PI Aaron Margolin										
Org Mgr: Margolin, Aaron B										
Account Pool: 61 - Salaries and Wages										
615F10	PAT	0.00	0.00	0.00	8,961.83	0.00	8,961.83	(8,961.83)	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	17,434.00	17,434.00	0.00	0.00	0.00	0.00	17,434.00	0.00	0.00
Subtotal Account Pool: 61		17,434.00	17,434.00	0.00	8,961.83	0.00	8,961.83	8,472.17	0.00	0.00
Account Pool: 65 - Fringe Benefits										
65YF10	Full Fringe Benefit Distr Expe	7,566.00	7,566.00	0.00	3,889.43	0.00	3,889.43	3,676.57	0.00	0.00
Subtotal Account Pool: 65		7,566.00	7,566.00	0.00	3,889.43	0.00	3,889.43	3,676.57	0.00	0.00
Total Org: UBMIAM		25,000.00	25,000.00	0.00	12,851.26	0.00	12,851.26	12,148.74	0.00	0.00
Total Fund: 115061		25,000.00	25,000.00	0.00	12,851.26	0.00	12,851.26	12,148.74	0.00	0.00

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Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 115062 - Protecting Water Quality										
Org: UBREJH - PI John Halstead										
Org Mgr: Halstead, John M										
Account Pool: 61 - Salaries and Wages										
613NZ0	Grad Unallocated Budget (Bud Only)	13,600.00	13,600.00	0.00	0.00	0.00	13,600.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00
Subtotal Account Pool: 61		14,600.00	14,600.00	0.00	0.00	0.00	14,600.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits										
65YF10	Full Fringe Benefit Distr Expe	91.00	91.00	0.00	0.00	0.00	91.00	0.00	0.00	0.00
Subtotal Account Pool: 65		91.00	91.00	0.00	0.00	0.00	91.00	0.00	0.00	0.00
Account Pool: 71 - Support										
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00
7112	Research Supplies	6,500.00	6,500.00	0.00	0.00	0.00	6,500.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	3.18	0.00	3.18	0.00	0.00	0.00
Subtotal Account Pool: 71		7,500.00	7,500.00	0.00	3.18	0.00	3.18	7,496.82	0.00	0.00
Total Org: UBREJH		22,191.00	22,191.00	0.00	3.18	0.00	3.18	22,187.82	0.00	0.00
Total Fund: 115062		22,191.00	22,191.00	0.00	3.18	0.00	3.18	22,187.82	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 115064 - Effectiveness of Clean Air Act												
Org: UBNRWM - PI William Mcdowell				Org Mgr: McDowell, William H.								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	5,500.00	5,500.00	0.00	0.00	0.00	0.00	5,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		5,500.00	5,500.00	0.00	0.00	0.00	0.00	5,500.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	479.00	479.00	0.00	0.00	0.00	0.00	479.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		479.00	479.00	0.00	0.00	0.00	0.00	479.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7112	Research Supplies	4,263.00	4,263.00	0.00	0.00	0.00	0.00	4,263.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		4,263.00	4,263.00	0.00	0.00	0.00	0.00	4,263.00	0.00	0.00	0.00	0.00
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	246,115.00	246,115.00	0.00	0.00	0.00	0.00	246,115.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		246,115.00	246,115.00	0.00	0.00	0.00	0.00	246,115.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	15,859.00	15,859.00	0.00	0.00	0.00	0.00	15,859.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		15,859.00	15,859.00	0.00	0.00	0.00	0.00	15,859.00	0.00	0.00	0.00	0.00
Total Org: UBNRWM		272,216.00	272,216.00	0.00	0.00	0.00	0.00	272,216.00	0.00	0.00	0.00	0.00
Total Fund: 115064		272,216.00	272,216.00	0.00	0.00	0.00	0.00	272,216.00	0.00	0.00	0.00	0.00

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Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11A502 - Cytokeratin Exp-Bovine Luteal Cells										
Org: UBASDT - PI David Townson										
Org Mgr: Townson, David H										
Account Pool: 61 - Salaries and Wages										
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	869.86	0.00	869.86	(869.86)	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	869.86	0.00	869.86	(869.86)	0.00	0.00
Account Pool: 71 - Support										
711200	Research Supplies	6,872.00	6,872.00	0.00	5,762.39	0.00	5,762.39	1,109.61	0.00	0.00
716000	Maintenance & Repairs-General	(149.75)	(149.75)	0.00	90.00	0.00	90.00	(239.75)	149.75	149.75
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		6,722.25	6,722.25	0.00	5,852.39	0.00	5,852.39	869.86	149.75	149.75
Total Org: UBASDT		6,722.25	6,722.25	0.00	6,722.25	0.00	6,722.25	0.00	149.75	149.75
Total Fund: 11A502		6,722.25	6,722.25	0.00	6,722.25	0.00	6,722.25	0.00	149.75	149.75

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11A602 - Cytokeratin Bovine Luteal Cells-200												
Org: UBASDT - PI David Townson				Org Mgr: Townson, David H								
Account Pool: 71 - Support												
711200	Research Supplies	0.00	7,053.00	0.00	2,851.42	0.00	2,851.42	4,201.58	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	25.52	0.00	25.52	(25.52)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	310.00	0.00	310.00	(310.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	7,053.00	0.00	3,186.94	0.00	3,186.94	3,866.06	0.00	0.00	0.00	0.00
Total Org: UBASDT		0.00	7,053.00	0.00	3,186.94	0.00	3,186.94	3,866.06	0.00	0.00	0.00	0.00
Total Fund: 11A602		0.00	7,053.00	0.00	3,186.94	0.00	3,186.94	3,866.06	0.00	0.00	0.00	0.00

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		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H300 - Hatch Res Admin 2003												
Org: UBAEHA - Hatch Administration				Org Mgr: Trumble, William R								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,621.52	2,621.52
614F10	Academic Administrator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,854.30	10,854.30
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,495.76	2,495.76
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,046.05	6,046.05
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	209.77	209.77
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,227.40	22,227.40
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	247.34	247.34
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713010	Printing & Copying-Publications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(3,355.67)	(3,355.67)
714020	Postage-Labeling	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.01	0.01
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(3,108.32)	(3,108.32)
Account Pool: 74 - Capitalizable Plant and Equipment												
740055	Cap Equip- Built in Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(8,813.00)	(8,813.00)
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(8,813.00)	(8,813.00)
Total Org: UBAEHA		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,306.08	10,306.08
Total Fund: 11H300		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,306.08	10,306.08

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H301 - Genetics Breeding 2003												
Org: UBPBJL - PI J. Brent Loy				Org Mgr: Loy, James Brent								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,374.02	2,374.02
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,374.02	2,374.02
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	554.75	554.75
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22.00	22.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	576.75	576.75
Total Org: UBPBJL		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,950.77	2,950.77
Total Fund: 11H301		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,950.77	2,950.77

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		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H308 - Central Obesity, Insulin Resistance												
Org: UBASAT - PI Anthony Tagliaferro				Org Mgr: Tagliaferro, Anthony R								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,106.81	3,106.81
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,010.00	5,010.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,116.81	8,116.81
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	50.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.00	12.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.40	14.40
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	76.40	76.40
Total Org: UBASAT		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,193.21	8,193.21
Total Fund: 11H308		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,193.21	8,193.21

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		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H311 - Redox State in Chlooplast 2003												
Org: UBPBWA - PI Wayne Fagerberg				Org Mgr: Fagerberg, Wayne R								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,649.99	1,649.99
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	121.69	121.69
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	340.24	340.24
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,111.92	2,111.92
Account Pool: 71 - Support												
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17.48	17.48
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.88	12.88
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	630.00	630.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24.72	24.72
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	120.06	120.06
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.71	0.71
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	805.85	805.85
Total Org: UBPBWA		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,917.77	2,917.77
Total Fund: 11H311		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,917.77	2,917.77

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		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H317 - Endocrine Control 2003												
Org: UBBCSS - PI Stacia Sower				Org Mgr: Sower, Stacia								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,981.69	1,981.69
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,981.69	1,981.69
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(46.05)	(46.05)	1,220.24	1,220.24
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	63.25	63.25
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	(46.05)	(46.05)	1,283.49	1,283.49
Total Org: UBBCSS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	(46.05)	(46.05)	3,265.18	3,265.18
Total Fund: 11H317		0.00	0.00	0.00	0.00	0.00	0.00	0.00	(46.05)	(46.05)	3,265.18	3,265.18

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H340 - Salmonella Typhimurium 2003												
Org: UBMITP - PI Thomas Pistole				Org Mgr: Pistole, Thomas G								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,349.85	2,349.85
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	842.19	842.19
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,192.04	3,192.04
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	207.36	207.36
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,152.12	2,152.12
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(4.12)	(4.12)
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,355.36	2,355.36
Total Org: UBMITP		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,547.40	5,547.40
Total Fund: 11H340		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,547.40	5,547.40

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H351 - Biodiversity of Aquatic Plants 2003												
Org: UBPBGC - PI Garrett Crow				Org Mgr: Crow, Garrett E								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,798.04	1,798.04
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	333.00	333.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,205.00	4,205.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28.03	28.03
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,364.07	6,364.07
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	323.98	323.98
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	522.91	522.91
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	846.89	846.89
Total Org: UBPBGC		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,210.96	7,210.96
Total Fund: 11H351		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,210.96	7,210.96

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		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H368 - Activation of Estrogen Receptors												
Org: UBBCAL - PI Andrew Laudano				Org Mgr: Laudano, Andrew P								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,380.73	1,380.73
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,380.73	1,380.73
Account Pool: 71 - Support												
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	164.56	164.56
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	164.56	164.56
Total Org: UBBCAL		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,545.29	1,545.29
Total Fund: 11H368		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,545.29	1,545.29

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		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H378 - In Situ Adipose Tissue Metabolism												
Org: UBASGC - PI Gale Carey				Org Mgr: Carey, Gale B								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,532.64	1,532.64
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	269.59	269.59
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	302.00	302.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,104.23	2,104.23
Account Pool: 71 - Support												
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(250.00)	(250.00)	0.00	0.00	0.00	0.00	(250.00)	0.00	0.00	(440.15)	(440.15)
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		(250.00)	(250.00)	0.00	0.00	0.00	0.00	(250.00)	0.00	0.00	(440.15)	(440.15)
Total Org: UBASGC		(250.00)	(250.00)	0.00	0.00	0.00	0.00	(250.00)	0.00	0.00	1,664.08	1,664.08
Total Fund: 11H378		(250.00)	(250.00)	0.00	0.00	0.00	0.00	(250.00)	0.00	0.00	1,664.08	1,664.08

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final	
Fund: 11H380 - Genetic Improvement of Tilapias													
Org: UBZOTK - PI Thomas Kocher				Org Mgr: Kocher, Thomas D									
Account Pool: 61 - Salaries and Wages													
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	724.43	724.43	
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	830.56	830.56	
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,554.99	1,554.99	
Account Pool: 71 - Support													
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,112.16)	(1,112.16)	
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
716120	Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,112.16)	(1,112.16)	
Total Org: UBZOTK		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	442.83	442.83	
Total Fund: 11H380		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	442.83	442.83	

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		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H386 - Structure of Proteins 2003												
Org: UBBCTL - PI Thomas Laue				Org Mgr: Laue, Thomas M								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,916.90	1,916.90
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,763.30	1,763.30
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	132.00	132.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,812.20	3,812.20
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	515.02	515.02
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	237.50	237.50
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,422.28	1,422.28
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713010	Printing & Copying-Publications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400.00	400.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	916.64	916.64
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	97.16	97.16
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,588.60	3,588.60
Total Org: UBBCTL		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,400.80	7,400.80
Total Fund: 11H386		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,400.80	7,400.80

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		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H400 - Hatch Res Admin 2004												
Org: UBAEHA - Hatch Administration				Org Mgr: Trumble, William R								
Account Pool: 61 - Salaries and Wages												
614F10	Academic Administrator	(0.03)	0.00	0.00	0.00	0.00	0.00	0.00	8,193.12	8,193.12	28,448.30	28,448.30
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	479.64	479.64	0.00	0.00
Subtotal Account Pool: 61		(0.03)	0.00	0.00	0.00	0.00	0.00	0.00	8,672.76	8,672.76	28,448.30	28,448.30
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19.44	19.44
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,354.17	2,354.17	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00	300.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,240.47	1,240.47
713010	Printing & Copying-Publications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,342.54	2,342.54	5,814.35	5,814.35
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,890.00	3,890.00
716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	769.98	769.98
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,206.00	1,206.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	155.47	155.47
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,996.71	4,996.71	13,095.71	13,095.71
Total Org: UBAEHA		(0.03)	0.00	0.00	0.00	0.00	0.00	0.00	13,669.47	13,669.47	41,544.01	41,544.01
Total Fund: 11H400		(0.03)	0.00	0.00	0.00	0.00	0.00	0.00	13,669.47	13,669.47	41,544.01	41,544.01

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H401 - Genetics Breeding 2004												
Org: UBPBJL - PI J. Brent Loy				Org Mgr: Loy, James Brent								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,638.02	2,638.02	7,409.04	7,409.04
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	94.50	94.50	792.00	792.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	160.00	160.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,732.52	2,732.52	8,361.04	8,361.04
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28.98	28.98
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	619.23	619.23
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.09	13.09	4,607.76	4,607.76
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	103.26	103.26
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	69.34	69.34
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.09	13.09	5,428.57	5,428.57
Total Org: UBPBJL		0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,745.61	2,745.61	13,789.61	13,789.61
Total Fund: 11H401		0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,745.61	2,745.61	13,789.61	13,789.61

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures			
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final	
Fund: 11H403 - Atherogenesis 2004													
Org: UBASSS - PI Samuel Smith				Org Mgr: Smith, Samuel C									
Account Pool: 61 - Salaries and Wages													
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,705.74	4,705.74	13,248.02	13,248.02	
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.14	4.14	
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	56.25	56.25	800.20	800.20	
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,761.99	4,761.99	14,052.36	14,052.36	
Account Pool: 71 - Support													
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,587.64	2,587.64	
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	331.71	331.71	
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	74.16	74.16	
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,993.51	2,993.51	
Account Pool: 74 - Capitalizable Plant and Equipment													
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,144.99	3,144.99	
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,144.99	3,144.99	
Total Org: UBASSS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,761.99	4,761.99	20,190.86	20,190.86	
Total Fund: 11H403		0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,761.99	4,761.99	20,190.86	20,190.86	

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H405 - MC in NH Lakes 2004												
Org: UBZOJH - PI James Haney				Org Mgr: Haney, James F								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,529.87	2,529.87	11,885.74	11,885.74
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.04	2,000.04	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,529.91	4,529.91	11,885.74	11,885.74
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	59.23	59.23	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	156.80	156.80
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	115.00	115.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,072.91	6,072.91	742.98	742.98
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.55	18.55
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	742.58	742.58	92.50	92.50
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,989.72	6,989.72	1,010.83	1,010.83
Total Org: UBZOJH		0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,519.63	11,519.63	12,896.57	12,896.57
Total Fund: 11H405		0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,519.63	11,519.63	12,896.57	12,896.57

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H407 - Oxygen and inhibition of Photosynth												
Org: UBPBLJ - PI Leland Jahnke				Org Mgr: Jahnke, Leland S								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,850.43	1,850.43	9,672.32	9,672.32
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,850.43	1,850.43	9,672.32	9,672.32
Account Pool: 71 - Support												
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	905.82	905.82	3,151.05	3,151.05
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.94	2.94	48.44	48.44
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	41.45	41.45	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	265.30	265.30	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	85.00	85.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,215.51	1,215.51	3,284.49	3,284.49
Total Org: UBPBLJ		0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,065.94	3,065.94	12,956.81	12,956.81
Total Fund: 11H407		0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,065.94	3,065.94	12,956.81	12,956.81

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H408 - Central Obesity,Insulin Resistance												
Org: UBASAT - PI Anthony Tagliaferro				Org Mgr: Tagliaferro, Anthony R								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,428.97	3,428.97	9,644.18	9,644.18
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,517.00	8,517.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,428.97	3,428.97	18,161.18	18,161.18
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	215.30	215.30
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	160.47	160.47	823.16	823.16
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24.72	24.72	8.24	8.24
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.00	12.00	24.00	24.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.57	25.57	50.58	50.58
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	222.76	222.76	1,121.28	1,121.28
Total Org: UBASAT		0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,651.73	3,651.73	19,282.46	19,282.46
Total Fund: 11H408		0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,651.73	3,651.73	19,282.46	19,282.46

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H410 - Yeast Regulatory Genes 2004												
Org: UBBCCD - PI Clyde Denis				Org Mgr: Denis, Clyde L								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,999.66	1,999.66	11,009.88	11,009.88
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,000.08	4,000.08	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,999.74	5,999.74	11,009.88	11,009.88
Account Pool: 71 - Support												
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,049.91	1,049.91	7,956.30	7,956.30
713010	Printing & Copying-Publications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	690.00	690.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42.03	42.03
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	162.99	162.99
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,049.91	1,049.91	8,851.32	8,851.32
Total Org: UBBCCD		0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,049.65	7,049.65	19,861.20	19,861.20
Total Fund: 11H410		0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,049.65	7,049.65	19,861.20	19,861.20

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H411 - Cellular Response to Stress: A 2004												
Org: UBPBWA - PI Wayne Fagerberg				Org Mgr: Fagerberg, Wayne R								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,936.98	1,936.98	9,073.93	9,073.93
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	272.25	272.25
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	65.89	65.89	935.87	935.87
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,002.87	2,002.87	10,282.05	10,282.05
Account Pool: 71 - Support												
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,166.17	1,166.17	1,740.62	1,740.62
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.54	13.54	76.30	76.30
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.36	12.36	45.32	45.32
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	180.00	180.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	134.78	134.78	320.16	320.16
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.73	0.73
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,326.85	1,326.85	2,363.13	2,363.13
Total Org: UBPBWA		0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,329.72	3,329.72	12,645.18	12,645.18
Total Fund: 11H411		0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,329.72	3,329.72	12,645.18	12,645.18

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H414 - ID Manual Aqautic Insects 2004												
Org: UBZOCB - PI Chandler/Burger				Org Mgr: Chandler, Donald S								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,969.27	6,969.27	19,571.54	19,571.54
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,920.00	1,920.00	1,380.00	1,380.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29.32	29.32	557.68	557.68
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,918.59	8,918.59	21,509.22	21,509.22
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.50	18.50	31.84	31.84
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	423.61	423.61
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	99.95	99.95
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	201.44	201.44	275.10	275.10
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	219.94	219.94	830.50	830.50
Total Org: UBZOCB		0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,138.53	9,138.53	22,339.72	22,339.72
Total Fund: 11H414		0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,138.53	9,138.53	22,339.72	22,339.72

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H415 - Nucleotide Metabolism 2004												
Org: UBBCRC - PI Richard Cote				Org Mgr: Cote, Richard H								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,796.89	1,796.89	9,878.73	9,878.73
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.04	2,000.04	4,000.02	4,000.02
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,796.93	3,796.93	13,878.75	13,878.75
Account Pool: 71 - Support												
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,787.61	5,787.61
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	76.37	76.37
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	136.00	136.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,999.98	5,999.98
Total Org: UBBCRC		0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,796.93	3,796.93	19,878.73	19,878.73
Total Fund: 11H415		0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,796.93	3,796.93	19,878.73	19,878.73

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H416 - Bacterial Stress Genes 2004												
Org: UBMIRZ - PI Robert Zsigray				Org Mgr: Zsigray, Robert M								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,360.09	12,360.09
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,360.09	12,360.09
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	320.70	320.70
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	772.61	772.61
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,074.18	2,074.18	2,425.36	2,425.36
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	265.15	265.15
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	142.00	142.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,074.18	2,074.18	3,925.82	3,925.82
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00
Total Org: UBMIRZ		0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,074.18	2,074.18	18,285.91	18,285.91
Total Fund: 11H416		0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,074.18	2,074.18	18,285.91	18,285.91

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H417 - Endocrine Control 2004												
Org: UBBCSS - PI Stacia Sower				Org Mgr: Sower, Stacia								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,316.05	2,316.05	10,875.17	10,875.17
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,446.11	4,446.11	1,946.00	1,946.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,762.16	6,762.16	12,821.17	12,821.17
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	695.00	695.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	194.33	194.33	3,162.20	3,162.20
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27.14	27.14	254.76	254.76
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.55	18.55
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,044.40	1,044.40	0.00	0.00
716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,864.00	1,864.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	0.00	0.00	0.00	0.00	69.29	69.29	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.30	25.30
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75.90	75.90	177.10	177.10
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,275.06	3,275.06	4,332.91	4,332.91
Total Org: UBBCSS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,037.22	10,037.22	17,154.08	17,154.08
Total Fund: 11H417		0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,037.22	10,037.22	17,154.08	17,154.08

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H419 - Municipal Solid Waste Disp 2004												
Org: UBREJH - PI John Halstead				Org Mgr: Halstead, John M								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,962.48	1,962.48	9,209.45	9,209.45
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.04	2,000.04	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,962.52	3,962.52	9,209.45	9,209.45
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,240.62	1,240.62	2,159.80	2,159.80
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	377.15	377.15
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	612.38	612.38
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	106.00	106.00
713015	Printing & Copying-Departmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.45	0.45	9.40	9.40
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	309.34	309.34	36.83	36.83
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42.21	42.21	53.05	53.05
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.44	8.44	44.33	44.33
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,601.06	1,601.06	3,398.94	3,398.94
Total Org: UBREJH		0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,563.58	5,563.58	12,608.39	12,608.39
Total Fund: 11H419		0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,563.58	5,563.58	12,608.39	12,608.39

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H420 - Lobster Ambundance 2004												
Org: UBZOWH - PI Watson/Howell				Org Mgr: Watson, Winsor H.								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,848.88	3,848.88	14,684.43	14,684.43
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.04	2,000.04	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	957.13	957.13	477.38	477.38
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,872.00	1,872.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,678.05	8,678.05	15,161.81	15,161.81
Account Pool: 71 - Support												
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	499.48	499.48
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37.27	37.27
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,052.88	2,052.88	1,692.81	1,692.81
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	121.00	121.00
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	81.02	81.02
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,119.37	1,119.37	50.00	50.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.00	20.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,172.25	3,172.25	2,501.58	2,501.58
Total Org: UBZOWH		0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,850.30	11,850.30	17,663.39	17,663.39
Total Fund: 11H420		0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,850.30	11,850.30	17,663.39	17,663.39

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H421 - Transp in Soil Nematodes 2004												
Org: UBBCJC - PI John Collins				Org Mgr: Collins, John J								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,811.28	1,811.28	8,458.14	8,458.14
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,811.28	1,811.28	8,458.14	8,458.14
Account Pool: 71 - Support												
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37.50	37.50	6,355.96	6,355.96
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.65	9.65
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	37.50	37.50	6,365.61	6,365.61
Total Org: UBBCJC		0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,848.78	1,848.78	14,823.75	14,823.75
Total Fund: 11H421		0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,848.78	1,848.78	14,823.75	14,823.75

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H426 - Zinc Transport Endothelial Cells												
Org: UBASDB - PI Dennis Bobilya				Org Mgr: Bobilya, Dennis J								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,409.95	1,409.95	7,749.95	7,749.95
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,409.95	1,409.95	7,749.95	7,749.95
Account Pool: 71 - Support												
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,069.02	3,069.02	6,556.37	6,556.37
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	200.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32.96	32.96	65.92	65.92
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	64.00	64.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.09	2.09	10.94	10.94
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,168.07	3,168.07	6,833.23	6,833.23
Total Org: UBASDB		0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,578.02	4,578.02	14,583.18	14,583.18
Total Fund: 11H426		0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,578.02	4,578.02	14,583.18	14,583.18

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H433 - Development of Molecular Marke 2004												
Org: UBZOMA - PI Marianne Litvaitis				Org Mgr: Litvaitis, Marianne K								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,384.87	1,384.87	7,612.76	7,612.76
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,384.87	1,384.87	9,612.76	9,612.76
Account Pool: 71 - Support												
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.13	100.13
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,224.47	2,224.47	1,365.67	1,365.67
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	87.03	87.03	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35.68	35.68	180.55	180.55
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,347.18	2,347.18	1,646.35	1,646.35
Total Org: UBZOMA		0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,732.05	3,732.05	11,259.11	11,259.11
Total Fund: 11H433		0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,732.05	3,732.05	11,259.11	11,259.11

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H434 - Development of GeneticSystem 2004												
Org: UBMILT - PI Louis Tisa				Org Mgr: Tisa, Louis S								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,519.83	1,519.83	8,345.43	8,345.43
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,034.56	4,034.56	965.52	965.52
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	102.00	102.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	81.77	81.77
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,554.39	5,554.39	9,494.72	9,494.72
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	749.69	749.69
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80.00	80.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,616.18	1,616.18
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(54.26)	(54.26)	5,000.06	5,000.06
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	151.88	151.88
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	272.68	272.68
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	(54.26)	(54.26)	7,870.49	7,870.49
Total Org: UBMILT		0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,500.13	5,500.13	17,365.21	17,365.21
Total Fund: 11H434		0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,500.13	5,500.13	17,365.21	17,365.21

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H435 - Oxidized LDL receptors												
Org: UBASTF - PI Thomas Foxall				Org Mgr: Foxall, Thomas L								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,137.92	2,137.92	9,999.24	9,999.24
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.04	2,000.04	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,137.96	4,137.96	9,999.24	9,999.24
Account Pool: 71 - Support												
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,516.94	1,516.94	8,244.42	8,244.42
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	49.44	49.44	144.20	144.20
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45.00	45.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,566.38	1,566.38	8,433.62	8,433.62
Total Org: UBASTF		0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,704.34	5,704.34	18,432.86	18,432.86
Total Fund: 11H435		0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,704.34	5,704.34	18,432.86	18,432.86

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H436 - Seaweeds and Altered Biodiversity												
Org: UBPBAM - PI Arthur Mathieson				Org Mgr: Mathieson, Arthur C								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,839.41	2,839.41	13,346.01	13,346.01
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,839.41	2,839.41	13,346.01	13,346.01
Account Pool: 71 - Support												
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,459.37	3,459.37	1,875.50	1,875.50
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31.00	31.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	438.00	438.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	0.00	0.00	0.00	0.00	196.13	196.13	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,655.50	3,655.50	2,344.50	2,344.50
Total Org: UBPBAM		0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,494.91	6,494.91	15,690.51	15,690.51
Total Fund: 11H436		0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,494.91	6,494.91	15,690.51	15,690.51

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H437 - Hatchery and Outplanting Systems												
Org: UBZOLH - PI Larry Harris				Org Mgr: Harris, Larry								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,654.79	2,654.79	12,461.02	12,461.02
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,000.08	4,000.08	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,503.90	4,503.90
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,654.87	6,654.87	16,964.92	16,964.92
Account Pool: 71 - Support												
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,372.02	2,372.02
716120	Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	900.00	900.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400.00	400.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,672.02	3,672.02
Total Org: UBZOLH		0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,654.87	6,654.87	20,636.94	20,636.94
Total Fund: 11H437		0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,654.87	6,654.87	20,636.94	20,636.94

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final	
Fund: 11H440 - Salmonella Typhimurium 2004													
Org: UBMITP - PI Thomas Pistole				Org Mgr: Pistole, Thomas G									
Account Pool: 61 - Salaries and Wages													
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,763.96	2,763.96	12,951.36	12,951.36	
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.04	2,000.04	0.00	0.00	
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	142.50	142.50	1,234.00	1,234.00	
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,906.50	4,906.50	14,185.36	14,185.36	
Account Pool: 71 - Support													
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	95.00	95.00	
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	72.00	72.00	
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,045.31	2,045.31	4,217.28	4,217.28	
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	91.83	91.83	
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	231.00	231.00	
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45.32	45.32	146.76	146.76	
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	440.00	440.00	
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	239.00	239.00	
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,090.63	2,090.63	5,532.87	5,532.87	
Total Org: UBMITP		0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,997.13	6,997.13	19,718.23	19,718.23	
Total Fund: 11H440		0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,997.13	6,997.13	19,718.23	19,718.23	

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H445 - Improving Micronutrient Nutrit 2004												
Org: UBPBPF - PI Paul Fisher				Org Mgr: Fisher, Paul R								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	854.17	854.17	4,682.29	4,682.29
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.01	1,000.01
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,258.85	1,258.85	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,572.75	1,572.75
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,113.02	2,113.02	7,255.05	7,255.05
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	627.53	627.53	1,033.24	1,033.24
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	276.00	276.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	198.89	198.89	2,907.70	2,907.70
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.10	7.10
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,102.42	1,102.42	3,948.04	3,948.04
Total Org: UBPBPF		0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,215.44	3,215.44	11,203.09	11,203.09
Total Fund: 11H445		0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,215.44	3,215.44	11,203.09	11,203.09

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H446 - Hormonal Control of Reproduction												
Org: UBZOMS - PI Michelle Scott				Org Mgr: Scott, Michelle P								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,557.18	1,557.18	4,282.26	4,282.26
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,057.18	2,057.18	4,282.26	4,282.26
Account Pool: 71 - Support												
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,661.88	1,661.88
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(300.00)	(300.00)	1,037.34	1,037.34
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	226.70	226.70
711142	Supplies-Chemical-Lab	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	864.00	864.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32.42	32.42	1,431.65	1,431.65
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.00	25.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.24	8.24	8.24	8.24
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	(259.34)	(259.34)	5,254.81	5,254.81
Total Org: UBZOMS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,797.84	1,797.84	9,537.07	9,537.07
Total Fund: 11H446		0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,797.84	1,797.84	9,537.07	9,537.07

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H451 - Biodiversity of Aquatic Plants 2004												
Org: UBPBGC - PI Garrett Crow				Org Mgr: Crow, Garrett E								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,998.61	1,998.61	5,610.09	5,610.09
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,675.97	1,675.97	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	541.21	541.21	208.80	208.80
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,215.79	4,215.79	5,818.89	5,818.89
Account Pool: 71 - Support												
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,322.48	2,322.48	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,322.48	2,322.48	0.00	0.00
Total Org: UBPBGC		0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,538.27	6,538.27	5,818.89	5,818.89
Total Fund: 11H451		0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,538.27	6,538.27	5,818.89	5,818.89

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H456 - Leukemia in Soft Shell Clam 2004												
Org: UBZOCW - PI Charles Walker				Org Mgr: Walker, Charles W								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,250.63	2,250.63	10,554.60	10,554.60
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.04	2,000.04	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	289.50	289.50
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	399.90	399.90
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,250.67	4,250.67	11,244.00	11,244.00
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	304.21	304.21
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	569.62	569.62
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,923.91	6,923.91
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	83.20	83.20
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	291.00	291.00
716120	Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	900.00	900.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	78.46	78.46
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,150.40	9,150.40
Total Org: UBZOCW		0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,250.67	4,250.67	20,394.40	20,394.40
Total Fund: 11H456		0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,250.67	4,250.67	20,394.40	20,394.40

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H459 - Cultural Factors Influencing P 2004												
Org: UBPBCN - PI Catherine Neal		Org Mgr: Neal, Catherine A										
Account Pool: 61 - Salaries and Wages												
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,946.36	1,946.36	5,740.25	5,740.25
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21.95	21.95	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	544.50	544.50	573.75	573.75
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	69.52	69.52	199.26	199.26
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,582.33	2,582.33	6,513.26	6,513.26
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	155.68	155.68
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,783.58	1,783.58
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	102.25	102.25
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	90.00	90.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	616.00	616.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	616.00	616.00	2,131.51	2,131.51
Total Org: UBPBCN		0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,198.33	3,198.33	8,644.77	8,644.77
Total Fund: 11H459		0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,198.33	3,198.33	8,644.77	8,644.77

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H463 - Transport Behavior of E Coli 2004												
Org: UBNRCB - PI Carl Bolster				Org Mgr: Bolster, Carl H.								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,185.01	6,185.01
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.04	2,000.04	2,167.00	2,167.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	411.36	411.36
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.04	2,000.04	8,763.37	8,763.37
Account Pool: 71 - Support												
710305	Registration Fees-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.00	30.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	385.20	385.20	537.16	537.16
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,946.23	2,946.23
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.00	20.00
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29.66	29.66
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	385.20	385.20	3,563.05	3,563.05
Total Org: UBNRCB		0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,385.24	2,385.24	12,326.42	12,326.42
Total Fund: 11H463		0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,385.24	2,385.24	12,326.42	12,326.42

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H464 - CCR4 Leucine-Rich Repeat Motif 2004												
Org: UBBCLC - PI Lisa Clark				Org Mgr: Clark, Lisa B								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,136.34	1,136.34	6,223.77	6,223.77
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,281.00	4,281.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(637.76)	(637.76)	637.76	637.76
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.04	2,000.04	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	760.00	760.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	732.00	732.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,539.62	7,539.62	7,593.53	7,593.53
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	124.50	124.50
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(682.07)	(682.07)	682.07	682.07
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,407.48	1,407.48	728.63	728.63
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.65	4.65	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	950.00	950.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	730.06	730.06	2,485.20	2,485.20
Total Org: UBBCLC		0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,269.68	8,269.68	10,078.73	10,078.73
Total Fund: 11H464		0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,269.68	8,269.68	10,078.73	10,078.73

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H465 - Anaerobic Cyanobacterial Cell Maint												
Org: UBPBAB - PI Alan Baker				Org Mgr: Baker, Alan L								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,137.17	2,137.17	10,019.14	10,019.14
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	455.00	455.00	2,432.50	2,432.50
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,592.17	2,592.17	12,451.64	12,451.64
Account Pool: 71 - Support												
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	306.79	306.79	3,209.57	3,209.57
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24.72	24.72	65.92	65.92
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	331.51	331.51	3,275.49	3,275.49
Total Org: UBPBAB		0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,923.68	2,923.68	15,727.13	15,727.13
Total Fund: 11H465		0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,923.68	2,923.68	15,727.13	15,727.13

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H466 - Organic Amendments to Improve Soil												
Org: UBAEHA - Hatch Administration				Org Mgr: Trumble, William R								
Account Pool: 61 - Salaries and Wages												
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	256.00	256.00	1,536.00	1,536.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	256.00	256.00	1,536.00	1,536.00
Account Pool: 71 - Support												
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,221.63)	(1,221.63)	3,154.04	3,154.04
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,120.00	1,120.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,221.63)	(1,221.63)	4,274.04	4,274.04
Total Org: UBAEHA		0.00	0.00	0.00	0.00	0.00	0.00	0.00	(965.63)	(965.63)	5,810.04	5,810.04
Total Fund: 11H466		0.00	0.00	0.00	0.00	0.00	0.00	0.00	(965.63)	(965.63)	5,810.04	5,810.04

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H467 - Breeding and Genetics of Ornamental												
Org: UBPBRF - PI Rosanna Freyre				Org Mgr: Freyre, Rosanna								
Account Pool: 61 - Salaries and Wages												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,286.00	2,286.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,779.27	2,779.27
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,097.83	1,097.83
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,163.10	6,163.10
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	729.13	729.13
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	72.35	72.35
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	127.53	127.53
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.30	8.30	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	351.00	351.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.30	8.30	1,280.01	1,280.01
Total Org: UBPBRF		0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.30	8.30	7,443.11	7,443.11
Total Fund: 11H467		0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.30	8.30	7,443.11	7,443.11

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H468 - Activation of Estrogen Receptors										
Org: UBBCAL - PI Andrew Laudano										
Org Mgr: Laudano, Andrew P										
Account Pool: 61 - Salaries and Wages										
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	1,633.03	1,633.03	8,984.52	8,984.52
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	1,633.03	1,633.03	8,984.52	8,984.52
Account Pool: 71 - Support										
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.24	30.24
710305	Registration Fees-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	90.00	90.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,750.07	4,750.07
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34.34	34.34
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,904.65	4,904.65
Total Org: UBBCAL		0.00	0.00	0.00	0.00	0.00	1,633.03	1,633.03	13,889.17	13,889.17
Total Fund: 11H468		0.00	0.00	0.00	0.00	0.00	1,633.03	1,633.03	13,889.17	13,889.17

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H469 - Genetic and Environmental Influence												
Org: UBPBDK - PI Dean Kopsell				Org Mgr: Kopsell, Dean A								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,971.24	6,971.24
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	688.50	688.50	918.00	918.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	117.45	117.45	225.53	225.53
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	805.95	805.95	8,114.77	8,114.77
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	584.00	584.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	302.68	302.68
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,311.19	1,311.19	3,436.16	3,436.16
713010	Printing & Copying-Publications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	200.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,311.19	1,311.19	4,522.84	4,522.84
Total Org: UBPBDK		0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,117.14	2,117.14	12,637.61	12,637.61
Total Fund: 11H469		0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,117.14	2,117.14	12,637.61	12,637.61

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H470 - Land Ethics and the College of Agri										
Org: UBNRJC - PI John Carroll										
Org Mgr: Carroll, John E										
Account Pool: 61 - Salaries and Wages										
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	2,464.59	2,464.59	11,563.81	11,563.81
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	2,464.59	2,464.59	11,563.81	11,563.81
Account Pool: 71 - Support										
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	85.10	85.10	94.98	94.98
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,555.86	2,555.86
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	463.00	463.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	51.00	51.00	327.97	327.97
716155	Rentals-Film-Video	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	10.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	3,262.09	3,262.09	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	3,398.19	3,398.19	3,451.81	3,451.81
Total Org: UBNRJC		0.00	0.00	0.00	0.00	0.00	5,862.78	5,862.78	15,015.62	15,015.62
Total Fund: 11H470		0.00	0.00	0.00	0.00	0.00	5,862.78	5,862.78	15,015.62	15,015.62

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H471 - Trematode Parasites on Ecology												
Org: UBZOBY - PI James Byers				Org Mgr: Byers, James E								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,092.41	1,092.41	5,956.07	5,956.07
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	78.63	78.63	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,811.25	3,811.25	1,500.00	1,500.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36.00	36.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,982.29	4,982.29	7,492.07	7,492.07
Account Pool: 71 - Support												
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	59.74	59.74	559.24	559.24
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	856.22	856.22	2,078.78	2,078.78
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.92	18.92	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	934.88	934.88	2,638.02	2,638.02
Total Org: UBZOBY		0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,917.17	5,917.17	10,130.09	10,130.09
Total Fund: 11H471		0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,917.17	5,917.17	10,130.09	10,130.09

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H472 - Genetic Factors Controlling Opsin										
Org: UBZOKC - PI Karen Carleton										
Org Mgr: Carleton, Karen L										
Account Pool: 61 - Salaries and Wages										
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	369.25	369.25	175.00	175.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	369.25	369.25	175.00	175.00
Account Pool: 71 - Support										
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	129.03	129.03
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	1,689.17	1,689.17	5,902.09	5,902.09
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	88.03	88.03	147.43	147.43
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	1,777.20	1,777.20	6,178.55	6,178.55
Total Org: UBZOKC		0.00	0.00	0.00	0.00	0.00	2,146.45	2,146.45	6,353.55	6,353.55
Total Fund: 11H472		0.00	0.00	0.00	0.00	0.00	2,146.45	2,146.45	6,353.55	6,353.55

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final	
Fund: 11H473 - Natural & Agricultural Resource Pol													
Org: UBRERR - PI Robert Robertson				Org Mgr: Robertson, Robert A									
Account Pool: 61 - Salaries and Wages													
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,517.60	1,517.60	8,307.94	8,307.94	
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.04	2,000.04	0.00	0.00	
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	195.00	195.00	0.00	0.00	
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	124.20	124.20	81.15	81.15	
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,836.84	3,836.84	8,389.09	8,389.09	
Account Pool: 71 - Support													
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	224.45	224.45	767.76	767.76	
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	165.00	165.00	0.00	0.00	
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	49.95	49.95	
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,282.88	1,282.88	1,032.15	1,032.15	
713015	Printing & Copying-Departmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	65.70	65.70	
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.06	7.06	0.00	0.00	
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.66	4.66	
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,679.39	1,679.39	1,920.22	1,920.22	
Total Org: UBRERR		0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,516.23	5,516.23	10,309.31	10,309.31	
Total Fund: 11H473		0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,516.23	5,516.23	10,309.31	10,309.31	

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H474 - Molecular Biology of Seed Developme												
Org: UBPBSM - PI Subhash Minocha				Org Mgr: Minocha, Subhash C								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,266.60	1,266.60	5,948.26	5,948.26
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	225.31	225.31
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,266.60	1,266.60	6,173.57	6,173.57
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39.98	39.98
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(693.30)	(693.30)	10,412.71	10,412.71
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	(693.30)	(693.30)	10,452.69	10,452.69
Total Org: UBPBSM		0.00	0.00	0.00	0.00	0.00	0.00	0.00	573.30	573.30	16,626.26	16,626.26
Total Fund: 11H474		0.00	0.00	0.00	0.00	0.00	0.00	0.00	573.30	573.30	16,626.26	16,626.26

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H475 - Cryptosporidium Parvum in Biosolids												
Org: UBASCB - PI Christine Bean				Org Mgr: Bean, Christine L								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,320.17	1,320.17	7,254.65	7,254.65
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	178.28	178.28	4,059.07	4,059.07
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,498.45	1,498.45	11,313.72	11,313.72
Account Pool: 71 - Support												
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,817.31	2,817.31
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,817.31	2,817.31
Total Org: UBASCB		0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,498.45	1,498.45	14,131.03	14,131.03
Total Fund: 11H475		0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,498.45	1,498.45	14,131.03	14,131.03

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H476 - Hydrocarbon Substrate Uptake and St										
Org: UBMIES - PI Elise Sullivan										
Org Mgr: Sullivan, Elise Robinson										
Account Pool: 61 - Salaries and Wages										
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	203.88	203.88	6,453.81	6,453.81
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	203.88	203.88	6,453.81	6,453.81
Account Pool: 71 - Support										
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	3,594.61	3,594.61	214.76	214.76
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	1,803.87	1,803.87	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	5,398.48	5,398.48	214.76	214.76
Total Org: UBMIES		0.00	0.00	0.00	0.00	0.00	5,602.36	5,602.36	6,668.57	6,668.57
Total Fund: 11H476		0.00	0.00	0.00	0.00	0.00	5,602.36	5,602.36	6,668.57	6,668.57

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Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H477 - Culture of Marine Finfish 2004										
Org: UBZODB - PI David Berlinsky										
Org Mgr: Berlinsky, David L										
Account Pool: 61 - Salaries and Wages										
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	1,119.62	1,119.62	6,130.54	6,130.54
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	1,119.62	1,119.62	6,130.54	6,130.54
Account Pool: 71 - Support										
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	2,139.33	2,139.33	1,166.08	1,166.08
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	2,772.22	2,772.22	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	20.00	20.00	103.70	103.70
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	0.00	0.00	0.00	0.00	69.64	69.64
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	4,931.55	4,931.55	1,339.42	1,339.42
Account Pool: 74 - Capitalizable Plant and Equipment										
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00	5,000.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00	5,000.00
Total Org: UBZODB		0.00	0.00	0.00	0.00	0.00	6,051.17	6,051.17	12,469.96	12,469.96
Total Fund: 11H477		0.00	0.00	0.00	0.00	0.00	6,051.17	6,051.17	12,469.96	12,469.96

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H478 - In Situ Adipose Tissue Metabolism												
Org: UBASGC - PI Gale Carey				Org Mgr: Carey, Gale B								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,813.32	1,813.32	8,466.88	8,466.88
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,813.32	1,813.32	8,466.88	8,466.88
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,233.72	2,233.72
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.50	5.50
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,900.83	1,900.83	3,919.07	3,919.07
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	99.18	99.18	201.41	201.41
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	664.14	664.14
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	61.80	61.80	201.88	201.88
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	606.28	606.28	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23.02	23.02	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,691.11	2,691.11	7,225.72	7,225.72
Total Org: UBASGC		0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,504.43	4,504.43	15,692.60	15,692.60
Total Fund: 11H478		0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,504.43	4,504.43	15,692.60	15,692.60

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H479 - Genomic Tools for Horticulture Crop												
Org: UBPBTD - PI Thomas Davis				Org Mgr: Buob, Thomas Edward								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,340.98	3,340.98	9,365.92	9,365.92
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38.75	38.75
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	112.50	112.50	936.56	936.56
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,453.48	3,453.48	10,341.23	10,341.23
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35.00	35.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	761.08	761.08	7,351.11	7,351.11
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	41.72	41.72	139.02	139.02
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	68.27	68.27
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	151.80	151.80	182.33	182.33
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.00	40.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	954.60	954.60	7,815.73	7,815.73
Total Org: UBPBTD		0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,408.08	4,408.08	18,156.96	18,156.96
Total Fund: 11H479		0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,408.08	4,408.08	18,156.96	18,156.96

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H480 - Genetic Improvement of Tilapias												
Org: UBZOTK - PI Thomas Kocher				Org Mgr: Kocher, Thomas D								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	987.89	987.89	5,106.49	5,106.49
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,324.00	1,324.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	987.89	987.89	6,430.49	6,430.49
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.70	10.70	54.98	54.98
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	64.14	64.14	8,268.53	8,268.53
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	267.00	267.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	74.84	74.84	8,590.51	8,590.51
Total Org: UBZOTK		0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,062.73	1,062.73	15,021.00	15,021.00
Total Fund: 11H480		0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,062.73	1,062.73	15,021.00	15,021.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H481 - Arabidopsis CDPK Genes 2004												
Org: UBPBEH - PI Estelle Hrabak		Org Mgr: Hrabak, Estelle M										
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,346.03	1,346.03	7,398.13	7,398.13
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,999.93	1,999.93
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	551.93	551.93	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,897.96	1,897.96	9,398.06	9,398.06
Account Pool: 71 - Support												
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39.55	39.55	4,870.26	4,870.26
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	399.21	399.21
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(12.65)	(12.65)	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.60	50.60	101.20	101.20
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	77.50	77.50	5,370.67	5,370.67
Total Org: UBPBEH		0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,975.46	1,975.46	14,768.73	14,768.73
Total Fund: 11H481		0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,975.46	1,975.46	14,768.73	14,768.73

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H482 - IMS for Small Fruits In NH 2004												
Org: UBPBWL - PI William Lord				Org Mgr: Lord, William G								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,807.54	3,807.54	10,713.90	10,713.90
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,189.31	1,189.31
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	114.00	114.00	593.60	593.60
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,921.54	3,921.54	12,496.81	12,496.81
Account Pool: 71 - Support												
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,040.93	2,040.93	1,670.53	1,670.53
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	153.00	153.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,040.93	2,040.93	1,823.53	1,823.53
Total Org: UBPBWL		0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,962.47	5,962.47	14,320.34	14,320.34
Total Fund: 11H482		0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,962.47	5,962.47	14,320.34	14,320.34

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H484 - Early dev Of left-right asymmetry										
Org: UBZOJB - PI Jessica Bolker										
Org Mgr: Bolker, Jessica A										
Account Pool: 61 - Salaries and Wages										
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	755.95	755.95	7,045.68	7,045.68
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	755.95	755.95	7,045.68	7,045.68
Account Pool: 71 - Support										
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	606.45	606.45
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	606.45	606.45
Total Org: UBZOJB		0.00	0.00	0.00	0.00	0.00	755.95	755.95	7,652.13	7,652.13
Total Fund: 11H484		0.00	0.00	0.00	0.00	0.00	755.95	755.95	7,652.13	7,652.13

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H485 - Taxonomy of Red Seaweed Genus												
Org: UBPBNF - PI Christopher Neefus				Org Mgr: Neefus, Christopher D								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,790.37	1,790.37	8,358.62	8,358.62
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,790.37	1,790.37	8,358.62	8,358.62
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	821.55	821.55
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,121.49	5,121.49
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22.29	22.29
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.00	15.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,980.33	5,980.33
Total Org: UBPBNF		0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,790.37	1,790.37	14,338.95	14,338.95
Total Fund: 11H485		0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,790.37	1,790.37	14,338.95	14,338.95

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H486 - Structure of Proteins 2004												
Org: UBBCTL - PI Thomas Laue				Org Mgr: Laue, Thomas M								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,260.08	2,260.08	10,575.02	10,575.02
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,636.80	4,636.80
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,106.00	2,106.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	192.00	192.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,260.08	2,260.08	17,509.82	17,509.82
Account Pool: 71 - Support												
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(11.46)	(11.46)	3,056.82	3,056.82
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	117.00	117.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(121.45)	(121.45)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24.29	24.29
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	(11.46)	(11.46)	3,076.66	3,076.66
Total Org: UBBCTL		0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,248.62	2,248.62	20,586.48	20,586.48
Total Fund: 11H486		0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,248.62	2,248.62	20,586.48	20,586.48

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H487 - Eval of Adenovirus and Astrovirus												
Org: UBMIAM - PI Aaron Margolin				Org Mgr: Margolin, Aaron B								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	989.16	989.16	4,639.67	4,639.67
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	989.16	989.16	4,639.67	4,639.67
Account Pool: 71 - Support												
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,000.00	9,000.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,000.00	9,000.00
Total Org: UBMIAM		0.00	0.00	0.00	0.00	0.00	0.00	0.00	989.16	989.16	13,639.67	13,639.67
Total Fund: 11H487		0.00	0.00	0.00	0.00	0.00	0.00	0.00	989.16	989.16	13,639.67	13,639.67

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H488 - Restoration of Molluscan Shel 2004												
Org: UBZORG - PI Raymond Grizzle				Org Mgr: Grizzle, Raymond Edward								
Account Pool: 61 - Salaries and Wages												
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,099.52	2,099.52
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	704.00	704.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	416.00	416.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,219.52	3,219.52
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,331.95	1,331.95
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	370.00	370.00
710310	Workshop Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27.00	27.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.99	10.99	5.91	5.91
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.60	5.60
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19.35	19.35	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35.00	35.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.34	30.34	1,775.46	1,775.46
Total Org: UBZORG		0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.34	30.34	4,994.98	4,994.98
Total Fund: 11H488		0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.34	30.34	4,994.98	4,994.98

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H489 - Protein N-Glycosylation and th 2004												
Org: UBBCCW - PI Charles Warren				Org Mgr: Warren, Charles								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,278.67	1,278.67	3,272.77	3,272.77
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.01	0.00	0.00	0.00	0.00	0.00	0.00	(690.84)	(690.84)	690.83	690.83
Subtotal Account Pool: 61		0.01	0.00	0.00	0.00	0.00	0.00	0.00	587.83	587.83	3,963.60	3,963.60
Account Pool: 71 - Support												
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37.18	37.18	7,948.91	7,948.91
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.91	13.91
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	37.18	37.18	8,962.82	8,962.82
Total Org: UBBCCW		0.01	0.00	0.00	0.00	0.00	0.00	0.00	625.01	625.01	12,926.42	12,926.42
Total Fund: 11H489		0.01	0.00	0.00	0.00	0.00	0.00	0.00	625.01	625.01	12,926.42	12,926.42

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H490 - Development and Implementatio 2004												
Org: UBPBTB - PI Thomas Buob				Org Mgr: Buob, Thomas Edward								
Account Pool: 61 - Salaries and Wages												
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.50	3.50	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,464.00	1,464.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,467.50	1,467.50	0.00	0.00
Account Pool: 71 - Support												
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,142.00	1,142.00	1,630.43	1,630.43
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,048.07	1,048.07	712.00	712.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,190.07	2,190.07	2,342.43	2,342.43
Total Org: UBPBTB		0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,657.57	3,657.57	2,342.43	2,342.43
Total Fund: 11H490		0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,657.57	3,657.57	2,342.43	2,342.43

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H500 - Hatch Administration												
Org: UBAEHA - Hatch Administration				Org Mgr: Trumble, William R								
Account Pool: 61 - Salaries and Wages												
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.01	1,552.49	0.00	1,552.49	0.00	1,552.49	0.00	3,360.52	3,360.52	0.00	0.00
614F10	Academic Administrator	13,660.23	9,785.82	0.00	9,916.29	0.00	9,916.29	(130.47)	24,206.91	24,206.91	0.00	0.00
Subtotal Account Pool: 61		13,660.24	11,338.31	0.00	11,468.78	0.00	11,468.78	(130.47)	27,567.43	27,567.43	0.00	0.00
Account Pool: 71 - Support												
710100	Out-of-State Travel	(123.35)	0.00	0.00	213.85	0.00	213.85	(213.85)	914.27	914.27	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	315.41	315.41	0.00	0.00
711200	Research Supplies	20,180.73	3,334.25	0.00	0.00	0.00	0.00	3,334.25	0.00	0.00	0.00	0.00
713010	Printing & Copying-Publications	(709.00)	(709.00)	0.00	2,278.59	0.00	2,278.59	(2,987.59)	7,793.65	7,793.65	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	2.35	0.00	2.35	(2.35)	0.00	0.00	0.00	0.00
716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00	0.00	0.00	0.00	0.00	140.00	140.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,043.20	1,043.20	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	78.80	78.80	0.00	0.00
Subtotal Account Pool: 71		19,348.38	2,625.25	0.00	2,494.79	0.00	2,494.79	130.46	10,285.33	10,285.33	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	3,000.00	0.00	2,999.99	0.00	2,999.99	0.01	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	3,000.00	0.00	2,999.99	0.00	2,999.99	0.01	0.00	0.00	0.00	0.00
Total Org: UBAEHA		33,008.62	16,963.56	0.00	16,963.56	0.00	16,963.56	(0.00)	37,852.76	37,852.76	0.00	0.00
Total Fund: 11H500		33,008.62	16,963.56	0.00	16,963.56	0.00	16,963.56	(0.00)	37,852.76	37,852.76	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H501 - Genetics, Breeding of Cucurbits												
Org: UBPBJL - PI J. Brent Loy				Org Mgr: Loy, James Brent								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	2,797.66	2,768.96	0.00	2,768.96	0.00	2,768.96	0.00	7,794.15	7,794.15	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.00	18.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,012.50	1,012.50	0.00	0.00
61SNWS	College Work Study	(34.47)	21.60	0.00	21.60	0.00	21.60	0.00	76.32	76.32	0.00	0.00
Subtotal Account Pool: 61		2,763.19	2,790.56	0.00	2,790.56	0.00	2,790.56	0.00	8,900.97	8,900.97	0.00	0.00
Account Pool: 71 - Support												
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	415.00	415.00	0.00	0.00
711200	Research Supplies	229.20	173.13	0.00	(24.15)	0.00	(24.15)	197.28	4,783.45	4,783.45	0.00	0.00
714030	Postage-Express Mail	(185.28)	(185.28)	0.00	0.00	0.00	0.00	(185.28)	185.28	185.28	0.00	0.00
717200	Other Professional Services-General	(12.00)	(12.00)	0.00	0.00	0.00	0.00	(12.00)	12.00	12.00	0.00	0.00
Subtotal Account Pool: 71		31.92	(24.15)	0.00	(24.15)	0.00	(24.15)	0.00	5,395.73	5,395.73	0.00	0.00
Total Org: UBPBJL		2,795.11	2,766.41	0.00	2,766.41	0.00	2,766.41	0.00	14,296.70	14,296.70	0.00	0.00
Total Fund: 11H501		2,795.11	2,766.41	0.00	2,766.41	0.00	2,766.41	0.00	14,296.70	14,296.70	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H505 - Microcystins, Food Web in NH Lakes												
Org: UBZOJH - PI James Haney				Org Mgr: Haney, James F								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	2,752.37	2,733.95	0.00	2,733.95	0.00	2,733.95	0.00	12,351.73	12,351.73	0.00	0.00
Subtotal Account Pool: 61		2,752.37	2,733.95	0.00	2,733.95	0.00	2,733.95	0.00	12,351.73	12,351.73	0.00	0.00
Account Pool: 71 - Support												
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	57.11	57.11	0.00	0.00
711200	Research Supplies	5,480.83	5,480.83	0.00	5,336.04	0.00	5,336.04	144.79	2,462.06	2,462.06	0.00	0.00
713000	Printing & Copying-General	(138.04)	(138.04)	0.00	0.00	0.00	0.00	(138.04)	138.04	138.04	0.00	0.00
719125	Licenses/Professional Fees	(6.75)	(6.75)	0.00	0.00	0.00	0.00	(6.75)	6.75	6.75	0.00	0.00
Subtotal Account Pool: 71		5,336.04	5,336.04	0.00	5,336.04	0.00	5,336.04	0.00	2,663.96	2,663.96	0.00	0.00
Total Org: UBZOJH		8,088.41	8,069.99	0.00	8,069.99	0.00	8,069.99	0.00	15,015.69	15,015.69	0.00	0.00
Total Fund: 11H505		8,088.41	8,069.99	0.00	8,069.99	0.00	8,069.99	0.00	15,015.69	15,015.69	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H507 - O2 & Photosynthesis by Near-UV Rad												
Org: UBPBLJ - PI Leland Jahnke				Org Mgr: Jahnke, Leland S								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	2,026.26	2,010.00	0.00	2,010.00	0.00	2,010.00	0.00	10,592.13	10,592.13	0.00	0.00
Subtotal Account Pool: 61		2,026.26	2,010.00	0.00	2,010.00	0.00	2,010.00	0.00	10,592.13	10,592.13	0.00	0.00
Account Pool: 71 - Support												
711200	Research Supplies	2,636.86	2,624.74	0.00	2,237.39	0.00	2,237.39	387.35	1,863.14	1,863.14	0.00	0.00
713000	Printing & Copying-General	(104.92)	(104.92)	0.00	2.37	0.00	2.37	(107.29)	104.92	104.92	0.00	0.00
716100	Rentals & Leases-General	(95.00)	(95.00)	0.00	0.00	0.00	0.00	(95.00)	95.00	95.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	5.06	0.00	5.06	(5.06)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	180.00	0.00	180.00	(180.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		2,436.94	2,424.82	0.00	2,424.82	0.00	2,424.82	0.00	2,063.06	2,063.06	0.00	0.00
Total Org: UBPBLJ		4,463.20	4,434.82	0.00	4,434.82	0.00	4,434.82	0.00	12,655.19	12,655.19	0.00	0.00
Total Fund: 11H507		4,463.20	4,434.82	0.00	4,434.82	0.00	4,434.82	0.00	12,655.19	12,655.19	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H508 - As H285 Ind Biochem/Nutr												
Org: UBASAT - PI Anthony Tagliaferro				Org Mgr: Tagliaferro, Anthony R								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	3,626.88	3,600.04	0.00	3,600.04	0.00	3,600.04	0.00	10,131.03	10,131.03	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	41.75	41.75	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	1,277.55	0.00	1,277.55	(1,277.55)	1,248.33	1,248.33	0.00	0.00
Subtotal Account Pool: 61		3,626.88	3,600.04	0.00	4,877.59	0.00	4,877.59	(1,277.55)	11,421.11	11,421.11	0.00	0.00
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,058.75	1,058.75	0.00	0.00
711100	Supplies-General	(18.00)	(18.00)	0.00	0.00	0.00	0.00	(18.00)	18.00	18.00	0.00	0.00
711200	Research Supplies	4,214.16	4,123.49	0.00	1,447.00	0.00	1,447.00	2,676.49	2,437.01	2,437.01	0.00	0.00
713010	Printing & Copying-Publications	0.00	0.00	0.00	225.00	0.00	225.00	(225.00)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	21.07	0.00	21.07	(21.07)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	162.25	0.00	162.25	(162.25)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	(30.28)	(30.28)	0.00	6.82	0.00	6.82	(37.10)	30.28	30.28	0.00	0.00
717200	Other Professional Services-General	(870.93)	(870.93)	0.00	0.00	0.00	0.00	(870.93)	870.93	870.93	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(12.00)	(12.00)	0.00	0.00	0.00	0.00	(12.00)	12.00	12.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(39.83)	(39.83)	0.00	12.76	0.00	12.76	(52.59)	39.83	39.83	0.00	0.00
Subtotal Account Pool: 71		3,243.12	3,152.45	0.00	1,874.90	0.00	1,874.90	1,277.55	4,466.80	4,466.80	0.00	0.00
Total Org: UBASAT		6,870.00	6,752.49	0.00	6,752.49	0.00	6,752.49	0.00	15,887.91	15,887.91	0.00	0.00
Total Fund: 11H508		6,870.00	6,752.49	0.00	6,752.49	0.00	6,752.49	0.00	15,887.91	15,887.91	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H510 - Bi H291 Synthesis Alc												
Org: UBBCCD - PI Clyde Denis												
Org Mgr: Denis, Clyde L												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	2,188.14	2,470.65	0.00	2,470.65	0.00	2,470.65	0.00	11,446.36	11,446.36	0.00	0.00
613N30	Graduate Research Assistant	0.00	6,173.52	0.00	2,173.48	0.00	2,173.48	4,000.04	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	4,000.04	0.00	4,000.04	(4,000.04)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	175.00	0.00	182.90	0.00	182.90	(7.90)	129.63	129.63	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	913.10	913.10	0.00	0.00
Subtotal Account Pool: 61		2,188.14	8,819.17	0.00	8,827.07	0.00	8,827.07	(7.90)	12,489.09	12,489.09	0.00	0.00
Account Pool: 71 - Support												
711200	Research Supplies	2,000.50	1,953.06	0.00	1,886.88	0.00	1,886.88	66.18	6,829.21	6,829.21	0.00	0.00
714030	Postage-Express Mail	(58.28)	(58.28)	0.00	0.00	0.00	0.00	(58.28)	58.28	58.28	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		1,942.22	1,894.78	0.00	1,886.88	0.00	1,886.88	7.90	6,887.49	6,887.49	0.00	0.00
Total Org: UBBCCD		4,130.36	10,713.95	0.00	10,713.95	0.00	10,713.95	0.00	19,376.58	19,376.58	0.00	0.00
Total Fund: 11H510		4,130.36	10,713.95	0.00	10,713.95	0.00	10,713.95	0.00	19,376.58	19,376.58	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H511 - Eval of Adenovirus and Astrovirus												
Org: UBPBWA - PI Wayne Fagerberg				Org Mgr: Fagerberg, Wayne R								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	2,112.54	2,093.95	0.00	2,093.95	0.00	2,093.95	0.00	9,457.02	9,457.02	0.00	0.00
61SNSH	Student Labor	(264.00)	143.00	0.00	269.50	0.00	269.50	(126.50)	429.00	429.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	105.45	0.00	105.45	(105.45)	486.19	486.19	0.00	0.00
Subtotal Account Pool: 61		1,848.54	2,236.95	0.00	2,468.90	0.00	2,468.90	(231.95)	10,372.21	10,372.21	0.00	0.00
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	342.82	342.82	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75.00	75.00	0.00	0.00
711200	Research Supplies	3,010.10	1,629.62	0.00	435.18	0.00	435.18	1,194.44	1,420.89	1,420.89	0.00	0.00
713000	Printing & Copying-General	(50.33)	(50.33)	0.00	8.76	0.00	8.76	(59.09)	50.33	50.33	0.00	0.00
716100	Rentals & Leases-General	(98.80)	(98.80)	0.00	58.60	0.00	58.60	(157.40)	98.80	98.80	0.00	0.00
717200	Other Professional Services-General	(376.50)	(376.50)	0.00	38.00	0.00	38.00	(414.50)	376.50	376.50	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(218.96)	(218.96)	0.00	109.48	0.00	109.48	(328.44)	218.96	218.96	0.00	0.00
718016	Telecom-Usage (Tolls)	(1.59)	(1.59)	0.00	1.47	0.00	1.47	(3.06)	1.59	1.59	0.00	0.00
Subtotal Account Pool: 71		2,263.92	883.44	0.00	651.49	0.00	651.49	231.95	2,584.89	2,584.89	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00	0.00	0.00
Total Org: UBPBWA		4,112.46	3,120.39	0.00	3,120.39	0.00	3,120.39	0.00	13,457.10	13,457.10	0.00	0.00
Total Fund: 11H511		4,112.46	3,120.39	0.00	3,120.39	0.00	3,120.39	0.00	13,457.10	13,457.10	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H514 - Aquatice insects from streams in NE												
Org: UBZOCB - PI Chandler/Burger				Org Mgr: Chandler, Donald S								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	7,338.30	7,317.29	0.00	7,317.29	0.00	7,317.29	0.00	20,591.59	20,591.59	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	300.00	0.00	300.00	(300.00)	2,520.00	2,520.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	624.97	0.00	624.97	(624.97)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	739.80	0.00	381.94	0.00	381.94	357.86	1,170.10	1,170.10	0.00	0.00
Subtotal Account Pool: 61		7,338.30	8,057.09	0.00	8,624.20	0.00	8,624.20	(567.11)	24,281.69	24,281.69	0.00	0.00
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29.87	29.87	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	34.60	0.00	34.60	(34.60)	737.03	737.03	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	46.08	0.00	46.08	(46.08)	0.00	0.00	0.00	0.00
711100	Supplies-General	(126.95)	(126.95)	0.00	0.00	0.00	0.00	(126.95)	126.95	126.95	0.00	0.00
711200	Research Supplies	2,415.91	1,655.75	0.00	809.29	0.00	809.29	846.46	627.09	627.09	0.00	0.00
713010	Printing & Copying-Publications	(71.72)	(71.72)	0.00	0.00	0.00	0.00	(71.72)	71.72	71.72	0.00	0.00
Subtotal Account Pool: 71		2,217.24	1,457.08	0.00	889.97	0.00	889.97	567.11	1,592.66	1,592.66	0.00	0.00
Total Org: UBZOCB		9,555.54	9,514.17	0.00	9,514.17	0.00	9,514.17	(0.00)	25,874.35	25,874.35	0.00	0.00
Total Fund: 11H514		9,555.54	9,514.17	0.00	9,514.17	0.00	9,514.17	(0.00)	25,874.35	25,874.35	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H515 - Bi H327 Guanylante Cyclase												
Org: UBBCRC - PI Richard Cote				Org Mgr: Cote, Richard H								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	1,968.15	1,952.08	0.00	1,952.08	0.00	1,952.08	0.00	10,285.69	10,285.69	0.00	0.00
613N30	Graduate Research Assistant	0.00	4,173.50	0.00	2,173.48	0.00	2,173.48	2,000.02	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	2,000.02	0.00	2,000.02	(2,000.02)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		1,968.15	6,125.58	0.00	6,125.58	0.00	6,125.58	0.00	10,285.69	10,285.69	0.00	0.00
Account Pool: 71 - Support												
711200	Research Supplies	66.69	0.00	0.00	0.00	0.00	0.00	0.00	9,933.31	9,933.31	0.00	0.00
714000	Postage-General	(66.69)	0.00	0.00	0.00	0.00	0.00	0.00	66.69	66.69	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00	0.00	0.00
Total Org: UBBCRC		1,968.15	6,125.58	0.00	6,125.58	0.00	6,125.58	0.00	20,285.69	20,285.69	0.00	0.00
Total Fund: 11H515		1,968.15	6,125.58	0.00	6,125.58	0.00	6,125.58	0.00	20,285.69	20,285.69	0.00	0.00

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H517 - Bi H332 Forms of Gnrh										
Org: UBBCSS - PI Stacia Sower										
Org Mgr: Sower, Stacia										
Account Pool: 61 - Salaries and Wages										
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	2,520.99	1,430.54	0.00	1,430.54	0.00	11,308.39	11,308.39	0.00	0.00
Subtotal Account Pool: 61		2,520.99	1,430.54	0.00	1,430.54	0.00	11,308.39	11,308.39	0.00	0.00
Account Pool: 71 - Support										
711200	Research Supplies	1,202.25	1,220.33	0.00	0.00	0.00	8,797.75	8,797.75	0.00	0.00
713000	Printing & Copying-General	(436.74)	(436.74)	0.00	0.00	0.00	436.74	436.74	0.00	0.00
714000	Postage-General	(113.50)	(113.50)	0.00	0.00	0.00	113.50	113.50	0.00	0.00
714030	Postage-Express Mail	(358.79)	(358.79)	0.00	0.00	0.00	358.79	358.79	0.00	0.00
716000	Maintenance & Repairs-General	(33.00)	(33.00)	0.00	0.00	0.00	33.00	33.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(202.40)	(202.40)	0.00	75.90	0.00	202.40	202.40	0.00	0.00
Subtotal Account Pool: 71		57.82	75.90	0.00	75.90	(0.00)	9,942.18	9,942.18	0.00	0.00
Total Org: UBBCSS		2,578.81	1,506.44	0.00	1,506.44	(0.00)	21,250.57	21,250.57	0.00	0.00
Total Fund: 11H517		2,578.81	1,506.44	0.00	1,506.44	(0.00)	21,250.57	21,250.57	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H519 - Re H335 Solid Wast Facil												
Org: UBREJH - PI John Halstead				Org Mgr: Halstead, John M								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	2,140.06	2,121.50	0.00	2,121.50	0.00	2,121.50	0.00	9,581.52	9,581.52	0.00	0.00
Subtotal Account Pool: 61		2,140.06	2,121.50	0.00	2,121.50	0.00	2,121.50	0.00	9,581.52	9,581.52	0.00	0.00
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	359.85	0.00	359.85	0.00	359.85	0.00	1,488.44	1,488.44	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	617.54	0.00	617.54	(617.54)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(712.69)	0.00	0.00	0.00	0.00	0.00	0.00	716.87	716.87	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	410.40	410.40	0.00	0.00
711200	Research Supplies	2,024.98	948.44	0.00	0.00	0.00	0.00	948.44	72.00	72.00	0.00	0.00
714000	Postage-General	(6.39)	(6.39)	0.00	0.00	0.00	0.00	(6.39)	6.39	6.39	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	34.91	0.00	34.91	(34.91)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(184.32)	(184.32)	0.00	69.12	0.00	69.12	(253.44)	184.32	184.32	0.00	0.00
718016	Telecom-Usage (Tolls)	(24.76)	(24.76)	0.00	11.40	0.00	11.40	(36.16)	24.76	24.76	0.00	0.00
Subtotal Account Pool: 71		1,096.82	1,092.82	0.00	1,092.82	0.00	1,092.82	0.00	2,903.18	2,903.18	0.00	0.00
Total Org: UBREJH		3,236.88	3,214.32	0.00	3,214.32	0.00	3,214.32	0.00	12,484.70	12,484.70	0.00	0.00
Total Fund: 11H519		3,236.88	3,214.32	0.00	3,214.32	0.00	3,214.32	0.00	12,484.70	12,484.70	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H520 - Habitat Pref of American Lobster												
Org: UBZOWW - PI Winsor Watson				Org Mgr: Watson, Winsor H.								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	2,316.79	4,169.99	0.00	4,169.99	0.00	4,169.99	0.00	20,242.35	20,242.35	0.00	0.00
Subtotal Account Pool: 61		2,316.79	4,169.99	0.00	4,169.99	0.00	4,169.99	0.00	20,242.35	20,242.35	0.00	0.00
Account Pool: 71 - Support												
710310	Workshop Registration Fees	0.00	0.00	0.00	200.00	0.00	200.00	(200.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	(21.00)	(21.00)	0.00	0.00	0.00	0.00	(21.00)	21.00	21.00	0.00	0.00
711200	Research Supplies	5,147.56	5,003.58	0.00	3,582.58	0.00	3,582.58	1,421.00	3,852.44	3,852.44	0.00	0.00
716000	Maintenance & Repairs-General	(355.00)	(355.00)	0.00	130.00	0.00	130.00	(485.00)	355.00	355.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	700.00	0.00	700.00	(700.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(15.00)	(15.00)	0.00	0.00	0.00	0.00	(15.00)	15.00	15.00	0.00	0.00
Subtotal Account Pool: 71		4,756.56	4,612.58	0.00	4,612.58	0.00	4,612.58	0.00	4,243.44	4,243.44	0.00	0.00
Total Org: UBZOWW		7,073.35	8,782.57	0.00	8,782.57	0.00	8,782.57	0.00	24,485.79	24,485.79	0.00	0.00
Total Fund: 11H520		7,073.35	8,782.57	0.00	8,782.57	0.00	8,782.57	0.00	24,485.79	24,485.79	0.00	0.00

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H521 - Bi H344 Soil Nematodes										
Org: UBBCJC - PI John Collins										
Org Mgr: Collins, John J										
Account Pool: 61 - Salaries and Wages										
611F15	Fac Tenure Track AAUP (UNH)	1,976.78	1,958.25	0.00	1,958.25	0.00	1,958.25	0.00	8,843.31	8,843.31
Subtotal Account Pool: 61		1,976.78	1,958.25	0.00	1,958.25	0.00	1,958.25	0.00	8,843.31	8,843.31
Account Pool: 71 - Support										
711200	Research Supplies	211.06	191.23	0.00	52.50	0.00	52.50	138.73	6,168.58	6,168.58
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.05	4.05
713020	Printing & Copying-Course Related	(5.44)	(5.44)	0.00	0.00	0.00	0.00	(5.44)	5.44	5.44
714030	Postage-Express Mail	(45.21)	(45.21)	0.00	0.00	0.00	0.00	(45.21)	61.52	61.52
717200	Other Professional Services-General	(88.08)	(88.08)	0.00	0.00	0.00	0.00	(88.08)	88.08	88.08
Subtotal Account Pool: 71		72.33	52.50	0.00	52.50	0.00	52.50	(0.00)	6,327.67	6,327.67
Total Org: UBBCJC		2,049.11	2,010.75	0.00	2,010.75	0.00	2,010.75	(0.00)	15,170.98	15,170.98
Total Fund: 11H521		2,049.11	2,010.75	0.00	2,010.75	0.00	2,010.75	(0.00)	15,170.98	15,170.98

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H524 - Zo H356 Screening Tumors												
Org: UBZOCW - PI Charles Walker				Org Mgr: Walker, Charles W								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	2,451.07	2,432.58	0.00	2,432.58	0.00	2,432.58	0.00	10,988.37	10,988.37	0.00	0.00
61SNHO	Student Labor - Overtime	(4.75)	7.13	0.00	7.13	0.00	7.13	0.00	5.94	5.94	0.00	0.00
61SNSH	Student Labor	(879.25)	2,506.00	0.00	2,228.89	0.00	2,228.89	277.11	2,249.38	2,249.38	0.00	0.00
61SNWS	College Work Study	(178.20)	9.90	0.00	59.40	0.00	59.40	(49.50)	376.20	376.20	0.00	0.00
Subtotal Account Pool: 61		1,388.87	4,955.61	0.00	4,728.00	0.00	4,728.00	227.61	13,619.89	13,619.89	0.00	0.00
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,568.05	1,568.05	0.00	0.00
711100	Supplies-General	(300.50)	(300.50)	0.00	0.00	0.00	0.00	(300.50)	300.50	300.50	0.00	0.00
711200	Research Supplies	3,658.15	72.89	0.00	0.00	0.00	0.00	72.89	1,949.32	1,949.32	0.00	0.00
Subtotal Account Pool: 71		3,357.65	(227.61)	0.00	0.00	0.00	0.00	(227.61)	3,817.87	3,817.87	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,255.16	1,255.16	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,255.16	1,255.16	0.00	0.00
Total Org: UBZOCW		4,746.52	4,728.00	0.00	4,728.00	0.00	4,728.00	0.00	18,692.92	18,692.92	0.00	0.00
Total Fund: 11H524		4,746.52	4,728.00	0.00	4,728.00	0.00	4,728.00	0.00	18,692.92	18,692.92	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H526 - As H358 Zinc Transport												
Org: UBASDB - PI Dennis Bobilya				Org Mgr: Bobilya, Dennis J								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	1,547.94	1,532.54	0.00	1,532.54	0.00	1,532.54	0.00	8,071.40	8,071.40	0.00	0.00
Subtotal Account Pool: 61		1,547.94	1,532.54	0.00	1,532.54	0.00	1,532.54	0.00	8,071.40	8,071.40	0.00	0.00
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	983.12	983.12	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	325.00	325.00	0.00	0.00
711200	Research Supplies	5,228.93	5,231.43	0.00	4,388.34	0.00	4,388.34	843.09	3,462.95	3,462.95	0.00	0.00
713000	Printing & Copying-General	(148.08)	(148.08)	0.00	0.00	0.00	0.00	(148.08)	148.08	148.08	0.00	0.00
716000	Maintenance & Repairs-General	(41.00)	(41.00)	0.00	186.84	0.00	186.84	(227.84)	41.00	41.00	0.00	0.00
716100	Rentals & Leases-General	(161.10)	(161.10)	0.00	72.84	0.00	72.84	(233.94)	161.10	161.10	0.00	0.00
717200	Other Professional Services-General	(200.00)	(200.00)	0.00	0.00	0.00	0.00	(200.00)	200.00	200.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(15.36)	(15.36)	0.00	17.87	0.00	17.87	(33.23)	15.36	15.36	0.00	0.00
Subtotal Account Pool: 71		4,663.39	4,665.89	0.00	4,665.89	0.00	4,665.89	(0.00)	5,336.61	5,336.61	0.00	0.00
Total Org: UBASDB		6,211.33	6,198.43	0.00	6,198.43	0.00	6,198.43	(0.00)	13,408.01	13,408.01	0.00	0.00
Total Fund: 11H526		6,211.33	6,198.43	0.00	6,198.43	0.00	6,198.43	(0.00)	13,408.01	13,408.01	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H533 - Dev of Molecular Markers-molluscs												
Org: UBZOMA - PI Marianne Litvaitis				Org Mgr: Litvaitis, Marianne K								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	1,521.31	1,505.08	0.00	1,505.08	0.00	1,505.08	0.00	7,927.16	7,927.16	0.00	0.00
Subtotal Account Pool: 61		1,521.31	1,505.08	0.00	1,505.08	0.00	1,505.08	0.00	7,927.16	7,927.16	0.00	0.00
Account Pool: 71 - Support												
711200	Research Supplies	1.10	0.00	0.00	0.00	0.00	0.00	0.00	3,179.90	3,179.90	0.00	0.00
Subtotal Account Pool: 71		1.10	0.00	0.00	0.00	0.00	0.00	0.00	3,179.90	3,179.90	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,819.00	2,819.00	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,819.00	2,819.00	0.00	0.00
Total Org: UBZOMA		1,522.41	1,505.08	0.00	1,505.08	0.00	1,505.08	0.00	13,926.06	13,926.06	0.00	0.00
Total Fund: 11H533		1,522.41	1,505.08	0.00	1,505.08	0.00	1,505.08	0.00	13,926.06	13,926.06	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H534 - Genetic SYS for Frankia												
Org: UBMILT - PI Louis Tisa				Org Mgr: Tisa, Louis S								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	1,667.66	1,651.38	0.00	1,651.38	0.00	1,651.38	0.00	8,699.73	8,699.73	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	120.72	120.72	0.00	0.00
Subtotal Account Pool: 61		1,667.66	1,651.38	0.00	1,651.38	0.00	1,651.38	0.00	8,820.45	8,820.45	0.00	0.00
Account Pool: 71 - Support												
711108	Supplies-Subscription,Newspaper,Mag	(256.62)	(256.62)	0.00	0.00	0.00	0.00	(256.62)	256.62	256.62	0.00	0.00
711200	Research Supplies	300.58	5,000.58	0.00	4,743.96	0.00	4,743.96	256.62	3,878.70	3,878.70	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		43.96	4,743.96	0.00	4,743.96	0.00	4,743.96	0.00	4,135.32	4,135.32	0.00	0.00
Total Org: UBMILT		1,711.62	6,395.34	0.00	6,395.34	0.00	6,395.34	0.00	12,955.77	12,955.77	0.00	0.00
Total Fund: 11H534		1,711.62	6,395.34	0.00	6,395.34	0.00	6,395.34	0.00	12,955.77	12,955.77	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H535 - RAGE Products in Atherosclerosis												
Org: UBASTF - PI Thomas Foxall				Org Mgr: Foxall, Thomas L								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	2,329.42	2,311.05	0.00	2,311.05	0.00	2,311.05	0.00	10,438.08	10,438.08	0.00	0.00
613N30	Graduate Research Assistant	0.00	2,020.41	0.00	2,020.42	0.00	2,020.42	(0.01)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		2,329.42	4,331.46	0.00	4,331.47	0.00	4,331.47	(0.01)	10,438.08	10,438.08	0.00	0.00
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	72.88	72.88	0.00	0.00
711200	Research Supplies	2,326.13	2,343.85	0.00	(44.72)	0.00	(44.72)	2,388.57	7,600.99	7,600.99	0.00	0.00
714030	Postage-Express Mail	(30.83)	(30.83)	0.00	0.00	0.00	0.00	(30.83)	30.83	30.83	0.00	0.00
716000	Maintenance & Repairs-General	(33.00)	(33.00)	0.00	0.00	0.00	0.00	(33.00)	33.00	33.00	0.00	0.00
716100	Rentals & Leases-General	(197.52)	(197.52)	0.00	25.78	0.00	25.78	(223.30)	197.52	197.52	0.00	0.00
717200	Other Professional Services-General	(2,101.43)	(2,101.43)	0.00	0.00	0.00	0.00	(2,101.43)	2,101.43	2,101.43	0.00	0.00
Subtotal Account Pool: 71		(36.65)	(18.93)	0.00	(18.94)	0.00	(18.94)	0.01	10,036.65	10,036.65	0.00	0.00
Total Org: UBASTF		2,292.77	4,312.53	0.00	4,312.53	0.00	4,312.53	0.00	20,474.73	20,474.73	0.00	0.00
Total Fund: 11H535		2,292.77	4,312.53	0.00	4,312.53	0.00	4,312.53	0.00	20,474.73	20,474.73	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H536 - Pb Seaweeds and Altered Bio												
Org: UBPBAM - PI Arthur Mathieson				Org Mgr: Mathieson, Arthur C								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	3,086.67	3,068.10	0.00	3,068.10	0.00	3,068.10	0.00	13,862.99	13,862.99	0.00	0.00
Subtotal Account Pool: 61		3,086.67	3,068.10	0.00	3,068.10	0.00	3,068.10	0.00	13,862.99	13,862.99	0.00	0.00
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.38	9.38	0.00	0.00
710100	Out-of-State Travel	0.00	349.05	0.00	349.05	0.00	349.05	0.00	1,653.56	1,653.56	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	444.85	0.00	444.85	(444.85)	0.00	0.00	0.00	0.00
711200	Research Supplies	4,058.21	3,708.14	0.00	2,477.00	0.00	2,477.00	1,231.14	278.85	278.85	0.00	0.00
713000	Printing & Copying-General	(283.36)	(283.36)	0.00	0.00	0.00	0.00	(283.36)	283.36	283.36	0.00	0.00
714030	Postage-Express Mail	(38.06)	(38.06)	0.00	0.00	0.00	0.00	(38.06)	38.06	38.06	0.00	0.00
716000	Maintenance & Repairs-General	(411.50)	(411.50)	0.00	0.00	0.00	0.00	(411.50)	411.50	411.50	0.00	0.00
716125	Rentals-Vehicles incl Marine	(53.37)	(53.37)	0.00	0.00	0.00	0.00	(53.37)	53.37	53.37	0.00	0.00
Subtotal Account Pool: 71		3,271.92	3,270.90	0.00	3,270.90	0.00	3,270.90	0.00	2,728.08	2,728.08	0.00	0.00
Total Org: UBPBAM		6,358.59	6,339.00	0.00	6,339.00	0.00	6,339.00	0.00	16,591.07	16,591.07	0.00	0.00
Total Fund: 11H536		6,358.59	6,339.00	0.00	6,339.00	0.00	6,339.00	0.00	16,591.07	16,591.07	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H537 - Zo Repro Season Sea Urchins												
Org: UBZOLH - PI Larry Harris				Org Mgr: Harris, Larry								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	2,887.40	1,434.44	0.00	1,434.44	0.00	1,434.44	0.00	12,961.61	12,961.61	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(72.00)	0.00	0.00	0.00	0.00	0.00	0.00	516.00	516.00	0.00	0.00
Subtotal Account Pool: 61		2,815.40	1,434.44	0.00	1,434.44	0.00	1,434.44	0.00	13,477.61	13,477.61	0.00	0.00
Account Pool: 71 - Support												
710000	In-State Travel	0.00	39.96	0.00	79.92	0.00	79.92	(39.96)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	464.40	0.00	464.40	0.00	464.40	0.00	504.36	504.36	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	380.00	380.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	593.76	593.76	0.00	0.00
711100	Supplies-General	(6.00)	(6.00)	0.00	0.00	0.00	0.00	(6.00)	6.00	6.00	0.00	0.00
711200	Research Supplies	2,548.32	1,971.96	0.00	1,477.49	0.00	1,477.49	494.47	5,529.56	5,529.56	0.00	0.00
716100	Rentals & Leases-General	(328.62)	(328.62)	0.00	0.00	0.00	0.00	(328.62)	328.62	328.62	0.00	0.00
716125	Rentals-Vehicles incl Marine	(10.89)	(10.89)	0.00	0.00	0.00	0.00	(10.89)	10.89	10.89	0.00	0.00
717200	Other Professional Services-General	(109.00)	(109.00)	0.00	0.00	0.00	0.00	(109.00)	109.00	109.00	0.00	0.00
Subtotal Account Pool: 71		2,093.81	2,021.81	0.00	2,021.81	0.00	2,021.81	0.00	7,462.19	7,462.19	0.00	0.00
Total Org: UBZOLH		4,909.21	3,456.25	0.00	3,456.25	0.00	3,456.25	0.00	20,939.80	20,939.80	0.00	0.00
Total Fund: 11H537		4,909.21	3,456.25	0.00	3,456.25	0.00	3,456.25	0.00	20,939.80	20,939.80	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H540 - Mi Host Defenses Against Salmo												
Org: UBMITP - PI Thomas Pistole				Org Mgr: Pistole, Thomas G								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	3,005.03	2,986.72	0.00	2,986.72	0.00	2,986.72	0.00	13,494.64	13,494.64	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	153.63	153.63	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	418.00	418.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	175.52	175.52	0.00	0.00
Subtotal Account Pool: 61		3,005.03	2,986.72	0.00	2,986.72	0.00	2,986.72	0.00	14,241.79	14,241.79	0.00	0.00
Account Pool: 71 - Support												
711200	Research Supplies	2,093.09	2,027.78	0.00	1,798.10	0.00	1,798.10	229.68	6,159.76	6,159.76	0.00	0.00
716100	Rentals & Leases-General	(162.44)	(162.44)	0.00	37.24	0.00	37.24	(199.68)	162.44	162.44	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	30.00	0.00	30.00	(30.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		1,930.65	1,865.34	0.00	1,865.34	0.00	1,865.34	0.00	6,322.20	6,322.20	0.00	0.00
Total Org: UBMITP		4,935.68	4,852.06	0.00	4,852.06	0.00	4,852.06	0.00	20,563.99	20,563.99	0.00	0.00
Total Fund: 11H540		4,935.68	4,852.06	0.00	4,852.06	0.00	4,852.06	0.00	20,563.99	20,563.99	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H546 - Zo Burying Beetles												
Org: UBZOMS - PI Michelle Scott				Org Mgr: Scott, Michelle P								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	1,707.61	1,692.24	0.00	1,692.24	0.00	1,692.24	0.00	8,914.18	8,914.18	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	360.00	0.00	360.00	(360.00)	2,000.00	2,000.00	0.00	0.00
Subtotal Account Pool: 61		1,707.61	1,692.24	0.00	2,052.24	0.00	2,052.24	(360.00)	10,914.18	10,914.18	0.00	0.00
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,505.20	1,505.20	0.00	0.00
711100	Supplies-General	(148.08)	(148.08)	0.00	0.00	0.00	0.00	(148.08)	148.08	148.08	0.00	0.00
711200	Research Supplies	977.67	974.04	0.00	406.33	0.00	406.33	567.71	1,017.13	1,017.13	0.00	0.00
716100	Rentals & Leases-General	(43.67)	(43.67)	0.00	15.96	0.00	15.96	(59.63)	43.67	43.67	0.00	0.00
Subtotal Account Pool: 71		785.92	782.29	0.00	422.29	0.00	422.29	360.00	2,714.08	2,714.08	0.00	0.00
Total Org: UBZOMS		2,493.53	2,474.53	0.00	2,474.53	0.00	2,474.53	(0.00)	13,628.26	13,628.26	0.00	0.00
Total Fund: 11H546		2,493.53	2,474.53	0.00	2,474.53	0.00	2,474.53	(0.00)	13,628.26	13,628.26	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H551 - Pb Biodiversity Aquatic Plnts												
Org: UBPBGC - PI Garrett Crow				Org Mgr: Crow, Garrett E								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	2,127.08	2,097.94	0.00	2,097.94	0.00	2,097.94	0.00	5,904.96	5,904.96	0.00	0.00
Subtotal Account Pool: 61		2,127.08	2,097.94	0.00	2,097.94	0.00	2,097.94	0.00	5,904.96	5,904.96	0.00	0.00
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	993.63	0.00	993.63	(993.63)	900.00	900.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00	300.00	0.00	0.00
711200	Research Supplies	4,778.81	4,326.79	0.00	2,326.71	0.00	2,326.71	2,000.08	21.19	21.19	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	215.91	0.00	215.91	(215.91)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	221.13	0.00	221.13	(221.13)	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	569.41	0.00	569.41	(569.41)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		4,778.81	4,326.79	0.00	4,326.79	0.00	4,326.79	0.00	1,221.19	1,221.19	0.00	0.00
Total Org: UBPBGC		6,905.89	6,424.73	0.00	6,424.73	0.00	6,424.73	0.00	7,126.15	7,126.15	0.00	0.00
Total Fund: 11H551		6,905.89	6,424.73	0.00	6,424.73	0.00	6,424.73	0.00	7,126.15	7,126.15	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H559 - Cultural Factors Influencing Prodn												
Org: UBPBCN - PI Catherine Neal				Org Mgr: Neal, Catherine A								
Account Pool: 61 - Salaries and Wages												
616F10	Extension Educator	2,159.12	2,049.93	0.00	2,049.93	0.00	2,049.93	0.00	5,912.02	5,912.02	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	726.75	726.75	0.00	0.00
61SNWS	College Work Study	(124.20)	361.80	0.00	434.70	0.00	434.70	(72.90)	313.20	313.20	0.00	0.00
Subtotal Account Pool: 61		2,034.92	2,411.73	0.00	2,484.63	0.00	2,484.63	(72.90)	6,951.97	6,951.97	0.00	0.00
Account Pool: 71 - Support												
710300	Conference Registration Fees	335.68	335.68	0.00	0.00	0.00	0.00	335.68	375.00	375.00	0.00	0.00
711200	Research Supplies	453.57	(32.43)	0.00	(155.65)	0.00	(155.65)	123.22	2,920.00	2,920.00	0.00	0.00
717200	Other Professional Services-General	(386.00)	(386.00)	0.00	0.00	0.00	0.00	(386.00)	386.00	386.00	0.00	0.00
Subtotal Account Pool: 71		403.25	(82.75)	0.00	(155.65)	0.00	(155.65)	72.90	3,681.00	3,681.00	0.00	0.00
Total Org: UBPBCN		2,438.17	2,328.98	0.00	2,328.98	0.00	2,328.98	0.00	10,632.97	10,632.97	0.00	0.00
Total Fund: 11H559		2,438.17	2,328.98	0.00	2,328.98	0.00	2,328.98	0.00	10,632.97	10,632.97	0.00	0.00

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H564 - BI CCR4 LEUCINE-RICH REPEAT										
Org: UBBCLC - PI Lisa Clark										
Org Mgr: Clark, Lisa B										
Account Pool: 61 - Salaries and Wages										
611F15	Fac Tenure Track AAUP (UNH)	1,251.72	1,235.54	0.00	1,235.54	0.00	1,235.54	0.00	6,504.71	6,504.71
Subtotal Account Pool: 61		1,251.72	1,235.54	0.00	1,235.54	0.00	1,235.54	0.00	6,504.71	6,504.71
Account Pool: 71 - Support										
711100	Supplies-General	(7.90)	(7.90)	0.00	0.00	0.00	0.00	(7.90)	7.90	7.90
711200	Research Supplies	1,953.10	1,953.08	0.00	1,738.24	0.00	1,738.24	214.84	7,046.90	7,046.90
713000	Printing & Copying-General	(126.94)	(126.94)	0.00	0.00	0.00	0.00	(126.94)	126.94	126.94
717200	Other Professional Services-General	(80.00)	(80.00)	0.00	0.00	0.00	0.00	(80.00)	80.00	80.00
Subtotal Account Pool: 71		1,738.26	1,738.24	0.00	1,738.24	0.00	1,738.24	0.00	7,261.74	7,261.74
Total Org: UBBCLC		2,989.98	2,973.78	0.00	2,973.78	0.00	2,973.78	0.00	13,766.45	13,766.45
Total Fund: 11H564		2,989.98	2,973.78	0.00	2,973.78	0.00	2,973.78	0.00	13,766.45	13,766.45

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H570 - Food Sec-Crop/Livestop Grazing Sys												
Org: UBNRJC - PI John Carroll				Org Mgr: Carroll, John E								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	2,681.91	2,663.57	0.00	2,663.57	0.00	2,663.57	0.00	12,033.01	12,033.01	0.00	0.00
Subtotal Account Pool: 61		2,681.91	2,663.57	0.00	2,663.57	0.00	2,663.57	0.00	12,033.01	12,033.01	0.00	0.00
Account Pool: 71 - Support												
710000	In-State Travel	0.00	40.90	0.00	40.90	0.00	40.90	0.00	110.16	110.16	0.00	0.00
710100	Out-of-State Travel	0.00	161.39	0.00	594.31	0.00	594.31	(432.92)	53.00	53.00	0.00	0.00
710300	Conference Registration Fees	0.00	25.00	0.00	25.00	0.00	25.00	0.00	37.00	37.00	0.00	0.00
711200	Research Supplies	5,769.69	5,542.40	0.00	60.50	0.00	60.50	5,481.90	530.15	530.15	0.00	0.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	805.73	0.00	805.73	(805.73)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(43.25)	(43.25)	0.00	0.00	0.00	0.00	(43.25)	43.25	43.25	0.00	0.00
717200	Other Professional Services-General	(2,000.00)	(2,000.00)	0.00	2,200.00	0.00	2,200.00	(4,200.00)	2,000.00	2,000.00	0.00	0.00
Subtotal Account Pool: 71		3,726.44	3,726.44	0.00	3,726.44	0.00	3,726.44	0.00	2,773.56	2,773.56	0.00	0.00
Total Org: UBNRJC		6,408.35	6,390.01	0.00	6,390.01	0.00	6,390.01	0.00	14,806.57	14,806.57	0.00	0.00
Total Fund: 11H570		6,408.35	6,390.01	0.00	6,390.01	0.00	6,390.01	0.00	14,806.57	14,806.57	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H571 - Trematode Parasites on Ecology												
Org: UBZOBY - PI James Byers				Org Mgr: Byers, James E								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	1,204.14	1,453.86	0.00	1,453.86	0.00	1,453.86	0.00	6,253.07	6,253.07	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(1,828.50)	2,585.00	0.00	3,420.20	0.00	3,420.20	(835.20)	3,852.50	3,852.50	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	145.80	145.80	0.00	0.00
Subtotal Account Pool: 61		(624.36)	4,038.86	0.00	4,874.06	0.00	4,874.06	(835.20)	10,251.37	10,251.37	0.00	0.00
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	768.90	768.90	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	195.00	195.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	130.78	0.00	130.78	0.00	130.78	0.00	201.19	201.19	0.00	0.00
711200	Research Supplies	5,381.29	835.20	0.00	0.00	0.00	0.00	835.20	283.82	283.82	0.00	0.00
Subtotal Account Pool: 71		5,381.29	965.98	0.00	130.78	0.00	130.78	835.20	1,448.91	1,448.91	0.00	0.00
Total Org: UBZOBY		4,756.93	5,004.84	0.00	5,004.84	0.00	5,004.84	0.00	11,700.28	11,700.28	0.00	0.00
Total Fund: 11H571		4,756.93	5,004.84	0.00	5,004.84	0.00	5,004.84	0.00	11,700.28	11,700.28	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H572 - Genetic Factors Controlling Opsin Ge												
Org: UBZOKC - PI Karen Carleton				Org Mgr: Carleton, Karen L								
Account Pool: 71 - Support												
711200	Research Supplies	184.94	184.94	0.00	24.14	0.00	24.14	160.80	8,315.06	8,315.06	0.00	0.00
714030	Postage-Express Mail	(160.80)	(160.80)	0.00	0.00	0.00	0.00	(160.80)	160.80	160.80	0.00	0.00
Subtotal Account Pool: 71		24.14	24.14	0.00	24.14	0.00	24.14	0.00	8,475.86	8,475.86	0.00	0.00
Total Org: UBZOKC		24.14	24.14	0.00	24.14	0.00	24.14	0.00	8,475.86	8,475.86	0.00	0.00
Total Fund: 11H572		24.14	24.14	0.00	24.14	0.00	24.14	0.00	8,475.86	8,475.86	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H573 - Natural & Agricultural Resource Pol												
Org: UBRERR - PI Robert Robertson				Org Mgr: Robertson, Robert A								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	1,665.26	1,649.08	0.00	1,649.08	0.00	1,649.08	0.00	8,686.94	8,686.94	0.00	0.00
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21.55	21.55	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,066.00	1,066.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	237.15	237.15	0.00	0.00
Subtotal Account Pool: 61		1,665.26	1,649.08	0.00	1,649.08	0.00	1,649.08	0.00	10,011.64	10,011.64	0.00	0.00
Account Pool: 71 - Support												
710000	In-State Travel	(548.12)	0.00	0.00	0.00	0.00	0.00	0.00	929.06	929.06	0.00	0.00
710100	Out-of-State Travel	0.00	1,672.06	0.00	1,672.06	0.00	1,672.06	0.00	329.95	329.95	0.00	0.00
710300	Conference Registration Fees	(235.00)	0.00	0.00	0.00	0.00	0.00	0.00	235.00	235.00	0.00	0.00
710305	Registration Fees-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	95.00	95.00	0.00	0.00
711200	Research Supplies	2,700.49	245.33	0.00	70.85	0.00	70.85	174.48	1,168.92	1,168.92	0.00	0.00
713005	Printing & Copying-Campus	(104.98)	(104.98)	0.00	0.00	0.00	0.00	(104.98)	104.98	104.98	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	69.50	0.00	69.50	(69.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		1,812.39	1,812.41	0.00	1,812.41	0.00	1,812.41	(0.00)	2,862.91	2,862.91	0.00	0.00
Total Org: UBRERR		3,477.65	3,461.49	0.00	3,461.49	0.00	3,461.49	(0.00)	12,874.55	12,874.55	0.00	0.00
Total Fund: 11H573		3,477.65	3,461.49	0.00	3,461.49	0.00	3,461.49	(0.00)	12,874.55	12,874.55	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H574 - Molecular Biology of Seed Developme												
Org: UBPBSM - PI Subhash Minocha				Org Mgr: Minocha, Subhash C								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	1,388.88	1,368.82	0.00	1,368.82	0.00	1,368.82	0.00	6,183.99	6,183.99	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	216.30	216.30	0.00	0.00
Subtotal Account Pool: 61		1,388.88	1,368.82	0.00	1,368.82	0.00	1,368.82	0.00	6,400.29	6,400.29	0.00	0.00
Account Pool: 71 - Support												
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	335.00	335.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	83.36	0.00	83.36	(83.36)	0.00	0.00	0.00	0.00
711200	Research Supplies	1,034.69	1,034.69	0.00	0.00	0.00	0.00	1,034.69	8,414.01	8,414.01	0.00	0.00
713000	Printing & Copying-General	(15.96)	(15.96)	0.00	0.00	0.00	0.00	(15.96)	15.96	15.96	0.00	0.00
714010	Postage-Off Campus Mail Services	(13.65)	(13.65)	0.00	0.00	0.00	0.00	(13.65)	13.65	13.65	0.00	0.00
716000	Maintenance & Repairs-General	(316.76)	(316.76)	0.00	0.00	0.00	0.00	(316.76)	316.76	316.76	0.00	0.00
716100	Rentals & Leases-General	(53.46)	(53.46)	0.00	0.00	0.00	0.00	(53.46)	53.46	53.46	0.00	0.00
717200	Other Professional Services-General	(158.50)	(158.50)	0.00	0.00	0.00	0.00	(158.50)	158.50	158.50	0.00	0.00
719100	Membership Dues & Fees	(393.00)	(393.00)	0.00	0.00	0.00	0.00	(393.00)	393.00	393.00	0.00	0.00
Subtotal Account Pool: 71		83.36	83.36	0.00	83.36	0.00	83.36	0.00	9,700.34	9,700.34	0.00	0.00
Total Org: UBPBSM		1,472.24	1,452.18	0.00	1,452.18	0.00	1,452.18	0.00	16,100.63	16,100.63	0.00	0.00
Total Fund: 11H574		1,472.24	1,452.18	0.00	1,452.18	0.00	1,452.18	0.00	16,100.63	16,100.63	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H575 - Cryptosporidium Parvum in Biosolids												
Org: UBASCB - PI Christine Bean				Org Mgr: Bean, Christine L								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,778.41	3,778.41	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,778.41	3,778.41	0.00	0.00
Account Pool: 71 - Support												
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Org: UBASCB		0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,778.41	3,778.41	0.00	0.00
Total Fund: 11H575		0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,778.41	3,778.41	0.00	0.00

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Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H576 - Hydrocarbon Substrate Uptake and St										
Org: UBMIES - PI Elise Sullivan										
Org Mgr: Sullivan, Elise Robinson										
Account Pool: 61 - Salaries and Wages										
611F15	Fac Tenure Track AAUP (UNH)	1,301.87	642.92	0.00	0.00	0.00	0.00	642.92	0.00	0.00
611F70	Faculty NTT Clinical	0.00	0.00	0.00	642.92	0.00	642.92	(642.92)	0.00	0.00
Subtotal Account Pool: 61		1,301.87	642.92	0.00	642.92	0.00	642.92	0.00	0.00	0.00
Account Pool: 71 - Support										
711200	Research Supplies	3,835.08	477.41	0.00	357.41	0.00	357.41	120.00	664.92	664.92
716100	Rentals & Leases-General	0.00	0.00	0.00	120.00	0.00	120.00	(120.00)	0.00	0.00
Subtotal Account Pool: 71		3,835.08	477.41	0.00	477.41	0.00	477.41	0.00	664.92	664.92
Total Org: UBMIES		5,136.95	1,120.33	0.00	1,120.33	0.00	1,120.33	0.00	664.92	664.92
Total Fund: 11H576		5,136.95	1,120.33	0.00	1,120.33	0.00	1,120.33	0.00	664.92	664.92

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H577 - Culture of Marine Finfish										
Org: UBZODB - PI David Berlinsky										
Org Mgr: Berlinsky, David L										
Account Pool: 61 - Salaries and Wages										
611F15	Fac Tenure Track AAUP (UNH)	1,233.60	1,217.32	0.00	1,217.32	0.00	1,217.32	0.00	6,408.93	6,408.93
Subtotal Account Pool: 61		1,233.60	1,217.32	0.00	1,217.32	0.00	1,217.32	0.00	6,408.93	6,408.93
Account Pool: 71 - Support										
710400	Student or Non-Emp Travel	0.00	0.00	0.00	10.00	0.00	10.00	(10.00)	0.00	0.00
711200	Research Supplies	5,776.65	5,775.88	0.00	4,898.48	0.00	4,898.48	877.40	404.35	404.35
716000	Maintenance & Repairs-General	(524.95)	(524.95)	0.00	8.23	0.00	8.23	(533.18)	524.95	524.95
716100	Rentals & Leases-General	(224.22)	(224.22)	0.00	22.00	0.00	22.00	(246.22)	224.22	224.22
719125	Licenses/Professional Fees	(88.00)	(88.00)	0.00	0.00	0.00	0.00	(88.00)	88.00	88.00
Subtotal Account Pool: 71		4,939.48	4,938.71	0.00	4,938.71	0.00	4,938.71	(0.00)	1,241.52	1,241.52
Account Pool: 74 - Capitalizable Plant and Equipment										
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,819.00	2,819.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,819.00	2,819.00
Total Org: UBZODB		6,173.08	6,156.03	0.00	6,156.03	0.00	6,156.03	(0.00)	10,469.45	10,469.45
Total Fund: 11H577		6,173.08	6,156.03	0.00	6,156.03	0.00	6,156.03	(0.00)	10,469.45	10,469.45

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H578 - In Situ Adipose Tissue Metabolism												
Org: UBASGC - PI Gale Carey				Org Mgr: Carey, Gale B								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	2,000.86	980.32	0.00	980.32	0.00	980.32	0.00	8,853.28	8,853.28	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36.00	36.00	0.00	0.00
Subtotal Account Pool: 61		2,000.86	980.32	0.00	980.32	0.00	980.32	0.00	8,889.28	8,889.28	0.00	0.00
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	950.87	950.87	0.00	0.00
711200	Research Supplies	5,648.13	5,648.12	0.00	4,027.88	0.00	4,027.88	1,620.24	3,365.00	3,365.00	0.00	0.00
713010	Printing & Copying-Publications	(240.00)	(240.00)	0.00	0.00	0.00	0.00	(240.00)	240.00	240.00	0.00	0.00
714030	Postage-Express Mail	(110.32)	(110.32)	0.00	0.00	0.00	0.00	(110.32)	110.32	110.32	0.00	0.00
716100	Rentals & Leases-General	(274.91)	(274.91)	0.00	60.70	0.00	60.70	(335.61)	274.91	274.91	0.00	0.00
717200	Other Professional Services-General	(669.73)	(669.73)	0.00	208.85	0.00	208.85	(878.58)	669.73	669.73	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(29.59)	(29.59)	0.00	26.14	0.00	26.14	(55.73)	29.59	29.59	0.00	0.00
Subtotal Account Pool: 71		4,323.58	4,323.57	0.00	4,323.57	0.00	4,323.57	0.00	5,640.42	5,640.42	0.00	0.00
Total Org: UBASGC		6,324.44	5,303.89	0.00	5,303.89	0.00	5,303.89	0.00	14,529.70	14,529.70	0.00	0.00
Total Fund: 11H578		6,324.44	5,303.89	0.00	5,303.89	0.00	5,303.89	0.00	14,529.70	14,529.70	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H579 - Genomic Tools for Horitculture Crop												
Org: UBPBTD - PI Thomas Davis				Org Mgr: Buob, Thomas Edward								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	3,534.55	3,507.90	0.00	3,507.90	0.00	3,507.90	0.00	9,871.09	9,871.09	0.00	0.00
613N30	Graduate Research Assistant	0.00	2,184.64	0.00	2,184.64	0.00	2,184.64	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(150.00)	0.00	0.00	0.00	0.00	0.00	0.00	451.19	451.19	0.00	0.00
Subtotal Account Pool: 61		3,384.55	5,692.54	0.00	5,692.54	0.00	5,692.54	0.00	10,322.28	10,322.28	0.00	0.00
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	511.45	511.45	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	375.00	375.00	0.00	0.00
711200	Research Supplies	1,707.55	1,561.29	0.00	39.37	0.00	39.37	1,521.92	7,104.81	7,104.81	0.00	0.00
713000	Printing & Copying-General	(225.75)	(225.75)	0.00	0.00	0.00	0.00	(225.75)	225.75	225.75	0.00	0.00
717200	Other Professional Services-General	(840.77)	(840.77)	0.00	0.00	0.00	0.00	(840.77)	840.77	840.77	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(303.60)	(303.60)	0.00	151.80	0.00	151.80	(455.40)	303.60	303.60	0.00	0.00
Subtotal Account Pool: 71		337.43	191.17	0.00	191.17	0.00	191.17	0.00	9,361.38	9,361.38	0.00	0.00
Total Org: UBPBTD		3,721.98	5,883.71	0.00	5,883.71	0.00	5,883.71	0.00	19,683.66	19,683.66	0.00	0.00
Total Fund: 11H579		3,721.98	5,883.71	0.00	5,883.71	0.00	5,883.71	0.00	19,683.66	19,683.66	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H580 - Genetic Improvement of Tilapias												
Org: UBZOTK - PI Thomas Kocher				Org Mgr: Kocher, Thomas D								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	1,090.82	1,073.08	0.00	1,073.08	0.00	1,073.08	0.00	5,654.79	5,654.79	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,343.52	4,343.52	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	378.82	378.82	0.00	0.00
Subtotal Account Pool: 61		1,090.82	1,073.08	0.00	1,073.08	0.00	1,073.08	0.00	10,377.13	10,377.13	0.00	0.00
Account Pool: 71 - Support												
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,277.66	5,277.66	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,277.66	5,277.66	0.00	0.00
Total Org: UBZOTK		1,090.82	1,073.08	0.00	1,073.08	0.00	1,073.08	0.00	15,654.79	15,654.79	0.00	0.00
Total Fund: 11H580		1,090.82	1,073.08	0.00	1,073.08	0.00	1,073.08	0.00	15,654.79	15,654.79	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H581 - Arabidopsis CDPK Genes												
Org: UBPBEH - PI Estelle Hrabak				Org Mgr: Hrabak, Estelle M								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	1,479.29	1,463.08	0.00	1,463.08	0.00	1,463.08	0.00	7,704.89	7,704.89	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,869.03	3,869.03	0.00	0.00
Subtotal Account Pool: 61		1,479.29	1,463.08	0.00	1,463.08	0.00	1,463.08	0.00	11,573.92	11,573.92	0.00	0.00
Account Pool: 71 - Support												
711200	Research Supplies	809.46	778.98	0.00	388.00	0.00	388.00	390.98	3,321.51	3,321.51	0.00	0.00
714030	Postage-Express Mail	(50.99)	(50.99)	0.00	0.00	0.00	0.00	(50.99)	50.99	50.99	0.00	0.00
716000	Maintenance & Repairs-General	(175.54)	(175.54)	0.00	0.00	0.00	0.00	(175.54)	175.54	175.54	0.00	0.00
718000	Telecom-General	(12.65)	(12.65)	0.00	0.00	0.00	0.00	(12.65)	12.65	12.65	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(101.20)	(101.20)	0.00	50.60	0.00	50.60	(151.80)	101.20	101.20	0.00	0.00
Subtotal Account Pool: 71		469.08	438.60	0.00	438.60	0.00	438.60	0.00	3,661.89	3,661.89	0.00	0.00
Total Org: UBPBEH		1,948.37	1,901.68	0.00	1,901.68	0.00	1,901.68	0.00	15,235.81	15,235.81	0.00	0.00
Total Fund: 11H581		1,948.37	1,901.68	0.00	1,901.68	0.00	1,901.68	0.00	15,235.81	15,235.81	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H582 - IMS for Small Fruits in NH												
Org: UBPBJP - PI Jim Pollard				Org Mgr: Pollard, James E								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	4,023.73	3,997.16	0.00	3,997.16	0.00	3,997.16	0.00	11,249.55	11,249.55	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	495.00	495.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	206.25	206.25	0.00	0.00
Subtotal Account Pool: 61		4,023.73	3,997.16	0.00	3,997.16	0.00	3,997.16	0.00	11,950.80	11,950.80	0.00	0.00
Account Pool: 71 - Support												
711200	Research Supplies	2,952.85	2,109.54	0.00	2,109.54	0.00	2,109.54	0.00	1,345.90	1,345.90	0.00	0.00
Subtotal Account Pool: 71		2,952.85	2,109.54	0.00	2,109.54	0.00	2,109.54	0.00	1,345.90	1,345.90	0.00	0.00
Total Org: UBPBJP		6,976.58	6,106.70	0.00	6,106.70	0.00	6,106.70	0.00	13,296.70	13,296.70	0.00	0.00
Total Fund: 11H582		6,976.58	6,106.70	0.00	6,106.70	0.00	6,106.70	0.00	13,296.70	13,296.70	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H584 - Early Dev of Left-Right Asymetry i												
Org: UBZOJB - PI Jessica Bolker				Org Mgr: Bolker, Jessica A								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	1,653.67	1,635.37	0.00	1,635.37	0.00	1,635.37	0.00	3,690.85	3,690.85	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	(47.81)	0.00	0.00	0.00	0.00	0.00	0.00	53.43	53.43	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(1,355.63)	1,350.00	0.00	1,800.00	0.00	1,800.00	(450.00)	9,995.66	9,995.66	0.00	0.00
Subtotal Account Pool: 61		250.23	2,985.37	0.00	3,435.37	0.00	3,435.37	(450.00)	13,739.94	13,739.94	0.00	0.00
Account Pool: 71 - Support												
711200	Research Supplies	3,327.71	524.60	0.00	0.00	0.00	0.00	524.60	420.19	420.19	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	5.60	0.00	5.60	(5.60)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(69.00)	(69.00)	0.00	0.00	0.00	0.00	(69.00)	69.00	69.00	0.00	0.00
Subtotal Account Pool: 71		3,258.71	455.60	0.00	5.60	0.00	5.60	450.00	489.19	489.19	0.00	0.00
Total Org: UBZOJB		3,508.94	3,440.97	0.00	3,440.97	0.00	3,440.97	0.00	14,229.13	14,229.13	0.00	0.00
Total Fund: 11H584		3,508.94	3,440.97	0.00	3,440.97	0.00	3,440.97	0.00	14,229.13	14,229.13	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H585 - Taxonomy of Red Seaweed Genus Porph												
Org: UBPNBF - PI Christopher Neefus				Org Mgr: Neefus, Christopher D								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	1,954.21	1,935.92	0.00	1,935.92	0.00	1,935.92	0.00	8,741.22	8,741.22	0.00	0.00
613N30	Graduate Research Assistant	0.00	4,247.48	0.00	4,247.48	0.00	4,247.48	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		1,954.21	6,183.40	0.00	6,183.40	0.00	6,183.40	0.00	8,741.22	8,741.22	0.00	0.00
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,892.36	1,892.36	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	140.00	140.00	0.00	0.00
711200	Research Supplies	390.73	390.73	0.00	0.00	0.00	0.00	390.73	3,576.91	3,576.91	0.00	0.00
713000	Printing & Copying-General	(332.77)	(332.77)	0.00	0.00	0.00	0.00	(332.77)	332.77	332.77	0.00	0.00
714030	Postage-Express Mail	(40.96)	(40.96)	0.00	0.00	0.00	0.00	(40.96)	40.96	40.96	0.00	0.00
716100	Rentals & Leases-General	(17.00)	(17.00)	0.00	0.00	0.00	0.00	(17.00)	17.00	17.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,000.00	6,000.00	0.00	0.00
Total Org: UBPNBF		1,954.21	6,183.40	0.00	6,183.40	0.00	6,183.40	0.00	14,741.22	14,741.22	0.00	0.00
Total Fund: 11H585		1,954.21	6,183.40	0.00	6,183.40	0.00	6,183.40	0.00	14,741.22	14,741.22	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H586 - Structures of Proteins												
Org: UBBCTL - PI Thomas Laue				Org Mgr: Laue, Thomas M								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	2,461.18	2,442.82	0.00	2,442.82	0.00	2,442.82	0.00	11,034.52	11,034.52	0.00	0.00
613N30	Graduate Research Assistant	0.00	4,173.50	0.00	2,173.48	0.00	2,173.48	2,000.02	8,940.31	8,940.31	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	2,000.02	0.00	2,000.02	(2,000.02)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		2,461.18	6,616.32	0.00	6,616.32	0.00	6,616.32	0.00	19,974.83	19,974.83	0.00	0.00
Account Pool: 71 - Support												
711200	Research Supplies	22.98	22.98	0.00	22.98	0.00	22.98	0.00	1,036.71	1,036.71	0.00	0.00
Subtotal Account Pool: 71		22.98	22.98	0.00	22.98	0.00	22.98	0.00	1,036.71	1,036.71	0.00	0.00
Total Org: UBBCTL		2,484.16	6,639.30	0.00	6,639.30	0.00	6,639.30	0.00	21,011.54	21,011.54	0.00	0.00
Total Fund: 11H586		2,484.16	6,639.30	0.00	6,639.30	0.00	6,639.30	0.00	21,011.54	21,011.54	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H587 - Eval of Adenovirus and Astrovirus												
Org: UBMIAM - PI Aaron Margolin				Org Mgr: Margolin, Aaron B								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	1,089.43	1,069.28	0.00	1,069.28	0.00	1,069.28	0.00	4,829.43	4,829.43	0.00	0.00
Subtotal Account Pool: 61		1,089.43	1,069.28	0.00	1,069.28	0.00	1,069.28	0.00	4,829.43	4,829.43	0.00	0.00
Account Pool: 71 - Support												
711200	Research Supplies	731.84	731.07	0.00	0.00	0.00	0.00	731.07	8,268.16	8,268.16	0.00	0.00
714030	Postage-Express Mail	(46.07)	(46.07)	0.00	0.00	0.00	0.00	(46.07)	46.07	46.07	0.00	0.00
716000	Maintenance & Repairs-General	(685.00)	(685.00)	0.00	0.00	0.00	0.00	(685.00)	685.00	685.00	0.00	0.00
Subtotal Account Pool: 71		0.77	0.00	0.00	0.00	0.00	0.00	0.00	8,999.23	8,999.23	0.00	0.00
Total Org: UBMIAM		1,090.20	1,069.28	0.00	1,069.28	0.00	1,069.28	0.00	13,828.66	13,828.66	0.00	0.00
Total Fund: 11H587		1,090.20	1,069.28	0.00	1,069.28	0.00	1,069.28	0.00	13,828.66	13,828.66	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H588 - Restoration of Molluscan Shellfish												
Org: UBZORG - PI Raymond Grizzle				Org Mgr: Grizzle, Raymond Edward								
Account Pool: 61 - Salaries and Wages												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(341.00)	(341.00)	0.00	1,078.00	0.00	1,078.00	(1,419.00)	341.00	341.00	0.00	0.00
61SNSH	Student Labor	(676.00)	(676.00)	0.00	1,686.00	0.00	1,686.00	(2,362.00)	676.00	676.00	0.00	0.00
Subtotal Account Pool: 61		(1,017.00)	(1,017.00)	0.00	2,764.00	0.00	2,764.00	(3,781.00)	1,017.00	1,017.00	0.00	0.00
Account Pool: 71 - Support												
710100	Out-of-State Travel	(70.40)	(70.40)	0.00	0.00	0.00	0.00	(70.40)	70.40	70.40	0.00	0.00
710300	Conference Registration Fees	(375.00)	(375.00)	0.00	0.00	0.00	0.00	(375.00)	375.00	375.00	0.00	0.00
711200	Research Supplies	5,989.09	6,008.56	0.00	(1,319.08)	0.00	(1,319.08)	7,327.64	3,010.91	3,010.91	0.00	0.00
713000	Printing & Copying-General	(63.49)	(63.49)	0.00	2.00	0.00	2.00	(65.49)	63.49	63.49	0.00	0.00
716000	Maintenance & Repairs-General	(2,743.25)	(2,743.25)	0.00	0.00	0.00	0.00	(2,743.25)	2,743.25	2,743.25	0.00	0.00
716125	Rentals-Vehicles incl Marine	(65.00)	(65.00)	0.00	227.50	0.00	227.50	(292.50)	65.00	65.00	0.00	0.00
Subtotal Account Pool: 71		2,671.95	2,691.42	0.00	(1,089.58)	0.00	(1,089.58)	3,781.00	6,328.05	6,328.05	0.00	0.00
Total Org: UBZORG		1,654.95	1,674.42	0.00	1,674.42	0.00	1,674.42	0.00	7,345.05	7,345.05	0.00	0.00
Total Fund: 11H588		1,654.95	1,674.42	0.00	1,674.42	0.00	1,674.42	0.00	7,345.05	7,345.05	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H589 - Protein N-G & Control of Nematode												
Org: UBBCCW - PI Charles Warren				Org Mgr: Warren, Charles								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	1,406.21	0.00	0.00	0.00	0.00	0.00	0.00	7,319.27	7,319.27	0.00	0.00
613N30	Graduate Research Assistant	0.00	2,000.02	0.00	0.00	0.00	0.00	2,000.02	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	2,000.02	0.00	2,000.02	(2,000.02)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		1,406.21	2,000.02	0.00	2,000.02	0.00	2,000.02	0.00	7,319.27	7,319.27	0.00	0.00
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	599.14	599.14	0.00	0.00
711200	Research Supplies	2,903.20	819.90	0.00	819.90	0.00	819.90	0.00	3,997.66	3,997.66	0.00	0.00
716000	Maintenance & Repairs-General	(2,414.93)	0.00	0.00	0.00	0.00	0.00	0.00	2,414.93	2,414.93	0.00	0.00
719100	Membership Dues & Fees	(60.00)	0.00	0.00	0.00	0.00	0.00	0.00	60.00	60.00	0.00	0.00
Subtotal Account Pool: 71		428.27	819.90	0.00	819.90	0.00	819.90	0.00	7,071.73	7,071.73	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00	1,500.00	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00	1,500.00	0.00	0.00
Total Org: UBBCCW		1,834.48	2,819.92	0.00	2,819.92	0.00	2,819.92	0.00	15,891.00	15,891.00	0.00	0.00
Total Fund: 11H589		1,834.48	2,819.92	0.00	2,819.92	0.00	2,819.92	0.00	15,891.00	15,891.00	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H590 - Dev & Imple of Nutr Mang Practices												
Org: UBPBTB - PI Thomas Buob				Org Mgr: Buob, Thomas Edward								
Account Pool: 61 - Salaries and Wages												
61CPHS	[NSH] Non-Status - Shift	(7.20)	(7.20)	0.00	0.00	0.00	0.00	(7.20)	7.20	7.20	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(863.75)	(863.75)	0.00	1,030.75	0.00	1,030.75	(1,894.50)	863.75	863.75	0.00	0.00
Subtotal Account Pool: 61		(870.95)	(870.95)	0.00	1,030.75	0.00	1,030.75	(1,901.70)	870.95	870.95	0.00	0.00
Account Pool: 71 - Support												
711200	Research Supplies	6,000.00	5,990.64	0.00	2,330.46	0.00	2,330.46	3,660.18	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	92.88	0.00	92.88	(92.88)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	1,665.60	0.00	1,665.60	(1,665.60)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		6,000.00	5,990.64	0.00	4,088.94	0.00	4,088.94	1,901.70	0.00	0.00	0.00	0.00
Total Org: UBPBTB		5,129.05	5,119.69	0.00	5,119.69	0.00	5,119.69	0.00	870.95	870.95	0.00	0.00
Total Fund: 11H590		5,129.05	5,119.69	0.00	5,119.69	0.00	5,119.69	0.00	870.95	870.95	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H591 - Young Plant Center												
Org: UBPBAE - PI Alan Eaton				Org Mgr: Eaton, Alan T								
Account Pool: 61 - Salaries and Wages												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	8,812.50	8,812.50	0.00	0.00	0.00	0.00	8,812.50	187.50	187.50	0.00	0.00
Subtotal Account Pool: 61		8,812.50	8,812.50	0.00	0.00	0.00	0.00	8,812.50	187.50	187.50	0.00	0.00
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	233.30	233.30	0.00	0.00
711100	Supplies-General	(522.96)	(522.96)	0.00	0.00	0.00	0.00	(522.96)	765.86	765.86	0.00	0.00
711200	Research Supplies	(63.17)	(63.17)	0.00	5,323.89	0.00	5,323.89	(5,387.06)	650.97	650.97	0.00	0.00
716100	Rentals & Leases-General	(32.00)	(32.00)	0.00	0.00	0.00	0.00	(32.00)	32.00	32.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		(618.13)	(618.13)	0.00	6,323.89	0.00	6,323.89	(6,942.02)	1,682.13	1,682.13	0.00	0.00
Total Org: UBPBAE		8,194.37	8,194.37	0.00	6,323.89	0.00	6,323.89	1,870.48	1,869.63	1,869.63	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H591 - Young Plant Center												
Org: UBPBCS - PI Cheryl Smith				Org Mgr: Smith, Cheryl A								
Account Pool: 61 - Salaries and Wages												
61CPHO	[NSH] Non-Status - Overtime	(22.68)	(22.68)	0.00	0.00	0.00	0.00	(22.68)	22.68	22.68	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	6,550.05	4,250.29	0.00	2,415.00	0.00	2,415.00	1,835.29	2,449.95	2,449.95	0.00	0.00
Subtotal Account Pool: 61		6,527.37	4,227.61	0.00	2,415.00	0.00	2,415.00	1,812.61	2,472.63	2,472.63	0.00	0.00
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	274.98	0.00	274.98	(274.98)	711.47	711.47	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	347.64	347.64	0.00	0.00
711200	Research Supplies	1,923.59	1,923.59	0.00	2,909.68	0.00	2,909.68	(986.09)	17.30	17.30	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	83.31	0.00	83.31	(83.31)	0.00	0.00	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	185.89	0.00	185.89	(185.89)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		1,923.59	1,923.59	0.00	3,453.86	0.00	3,453.86	(1,530.27)	1,076.41	1,076.41	0.00	0.00
Total Org: UBPBCS		8,450.96	6,151.20	0.00	5,868.86	0.00	5,868.86	282.34	3,549.04	3,549.04	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H591 - Young Plant Center												
Org: UBPBPF - PI Paul Fisher				Org Mgr: Fisher, Paul R								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60.00	60.00	0.00	0.00
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.50	1.50	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,636.25	8,636.25	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	416.25	416.25	0.00	0.00
61SNWS	College Work Study	(20.25)	(20.25)	0.00	0.00	0.00	0.00	(20.25)	337.68	337.68	0.00	0.00
Subtotal Account Pool: 61		(20.25)	(20.25)	0.00	0.00	0.00	0.00	(20.25)	9,451.68	9,451.68	0.00	0.00
Account Pool: 71 - Support												
710000	In-State Travel	1,167.11	1,167.11	0.00	0.00	0.00	0.00	1,167.11	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	726.28	0.00	726.28	(726.28)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	51.67	0.00	51.67	(51.67)	18.82	18.82	0.00	0.00
711200	Research Supplies	(467.66)	(467.66)	0.00	(377.80)	0.00	(377.80)	(89.86)	6,198.50	6,198.50	0.00	0.00
713010	Printing & Copying-Publications	0.00	0.00	0.00	550.00	0.00	550.00	(550.00)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	391.16	391.16	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	854.14	854.14	0.00	0.00	0.00	0.00	854.14	1,667.50	1,667.50	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		1,553.59	1,553.59	0.00	1,450.15	0.00	1,450.15	103.44	8,275.98	8,275.98	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,675.00	9,675.00	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,675.00	9,675.00	0.00	0.00
Total Org: UBPBPF		1,533.34	1,533.34	0.00	1,450.15	0.00	1,450.15	83.19	27,402.66	27,402.66	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H591 - Young Plant Center												
Org: UBPBRF - PI Rosanna Freyre				Org Mgr: Freyre, Rosanna								
Account Pool: 61 - Salaries and Wages												
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	6,679.37	6,679.37	0.00	6,679.41	0.00	6,679.41	(0.04)	5,380.63	5,380.63	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	5.66	0.00	5.66	(5.66)	0.00	0.00	0.00	0.00
61CPHS	[NSH] Non-Status - Shift	(4.26)	(4.26)	0.00	1.25	0.00	1.25	(5.51)	5.39	5.39	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	2,686.73	2,686.73	0.00	936.00	0.00	936.00	1,750.73	4,854.00	4,854.00	0.00	0.00
61SNSH	Student Labor	(1,767.00)	(1,767.00)	0.00	1,995.00	0.00	1,995.00	(3,762.00)	2,733.37	2,733.37	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	491.77	491.77	0.00	0.00
Subtotal Account Pool: 61		7,594.84	7,594.84	0.00	9,617.32	0.00	9,617.32	(2,022.48)	13,465.16	13,465.16	0.00	0.00
Account Pool: 71 - Support												
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	520.00	520.00	0.00	0.00
711200	Research Supplies	426.47	426.47	0.00	140.00	0.00	140.00	286.47	599.93	599.93	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32.83	32.83	0.00	0.00
713010	Printing & Copying-Publications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,250.00	1,250.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	65.77	65.77	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	105.00	105.00	0.00	0.00
Subtotal Account Pool: 71		426.47	426.47	0.00	640.00	0.00	640.00	(213.53)	2,573.53	2,573.53	0.00	0.00
Total Org: UBPBRF		8,021.31	8,021.31	0.00	10,257.32	0.00	10,257.32	(2,236.01)	16,038.69	16,038.69	0.00	0.00

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H591 - Young Plant Center										
Org: UBPBYP - Young Plant Center										
Org Mgr: Fisher, Paul R										
Account Pool: 61 - Salaries and Wages										
611F15	Fac Tenure Track AAUP (UNH)	945.69	927.92	0.00	927.92	0.00	927.92	0.00	4,889.35	4,889.35
Subtotal Account Pool: 61		945.69	927.92	0.00	927.92	0.00	927.92	0.00	4,889.35	4,889.35
Total Org: UBPBYP		945.69	927.92	0.00	927.92	0.00	927.92	0.00	4,889.35	4,889.35
Total Fund: 11H591		27,145.67	24,828.14	0.00	24,828.14	0.00	24,828.14	0.00	53,749.37	53,749.37

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H592 - Reprod Eff-Refrig/Frozen Eq. Semen												
Org: UBASWB - PI William Berndtson				Org Mgr: Berndtson, William E								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	3,945.16	3,918.29	0.00	3,918.29	0.00	3,918.29	0.00	11,027.45	11,027.45	0.00	0.00
Subtotal Account Pool: 61		3,945.16	3,918.29	0.00	3,918.29	0.00	3,918.29	0.00	11,027.45	11,027.45	0.00	0.00
Account Pool: 71 - Support												
711200	Research Supplies	4,696.65	4,888.30	0.00	4,888.30	0.00	4,888.30	0.00	3,803.35	3,803.35	0.00	0.00
Subtotal Account Pool: 71		4,696.65	4,888.30	0.00	4,888.30	0.00	4,888.30	0.00	3,803.35	3,803.35	0.00	0.00
Total Org: UBASWB		8,641.81	8,806.59	0.00	8,806.59	0.00	8,806.59	0.00	14,830.80	14,830.80	0.00	0.00
Total Fund: 11H592		8,641.81	8,806.59	0.00	8,806.59	0.00	8,806.59	0.00	14,830.80	14,830.80	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H593 - Notch 1 Signaling-Adipocyte Functn												
Org: UBASDS - PI Deena Small				Org Mgr: Small, Deena J								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	834.88	1,224.20	0.00	1,224.20	0.00	1,224.20	0.00	6,444.62	6,444.62	0.00	0.00
Subtotal Account Pool: 61		834.88	1,224.20	0.00	1,224.20	0.00	1,224.20	0.00	6,444.62	6,444.62	0.00	0.00
Account Pool: 71 - Support												
711200	Research Supplies	1,797.56	1,797.56	0.00	1,687.12	0.00	1,687.12	110.44	6,702.44	6,702.44	0.00	0.00
716100	Rentals & Leases-General	(110.44)	(110.44)	0.00	0.00	0.00	0.00	(110.44)	110.44	110.44	0.00	0.00
Subtotal Account Pool: 71		1,687.12	1,687.12	0.00	1,687.12	0.00	1,687.12	0.00	6,812.88	6,812.88	0.00	0.00
Total Org: UBASDS		2,522.00	2,911.32	0.00	2,911.32	0.00	2,911.32	0.00	13,257.50	13,257.50	0.00	0.00
Total Fund: 11H593		2,522.00	2,911.32	0.00	2,911.32	0.00	2,911.32	0.00	13,257.50	13,257.50	0.00	0.00

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H600 - Hatch Administration 2006										
Org: UBAEHA - Hatch Administration										
Org Mgr: Trumble, William R										
Account Pool: 61 - Salaries and Wages										
613P90	Graduate Summer Appoint - Research	64,000.00	64,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		64,000.00	64,000.00	0.00	0.00	0.00	64,000.00		0.00	0.00
Account Pool: 71 - Support										
710000	In-State Travel	0.00	0.00	0.00	28.63	0.00	28.63	(28.63)	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	157.88	0.00	157.88	(157.88)	0.00	0.00
710305	Registration Fees-Other	0.00	0.00	0.00	3.78	0.00	3.78	(3.78)	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	41.50	0.00	41.50	(41.50)	0.00	0.00
711200	Research Supplies	19,477.30	3,742.44	0.00	0.00	0.00	0.00	3,742.44	0.00	0.00
713010	Printing & Copying-Publications	0.00	0.00	0.00	4,051.39	0.00	4,051.39	(4,051.39)	0.00	0.00
716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00	140.00	0.00	140.00	(140.00)	0.00	0.00
Subtotal Account Pool: 71		19,477.30	3,742.44	0.00	4,423.18	0.00	4,423.18	(680.74)	0.00	0.00
Total Org: UBAEHA										
		83,477.30	67,742.44	0.00	4,423.18	0.00	4,423.18	63,319.26	0.00	0.00

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Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H600 - Hatch Administration 2006										
Org: UBAESP - AES Administration - Payroll										
Org Mgr: Daniell, Karen G										
Account Pool: 61 - Salaries and Wages										
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
614F10	Academic Administrator	59,220.00	59,220.00	0.00	41,949.19	0.00	41,949.19	17,270.81	0.00	0.00
615F10	PAT	0.00	4,032.16	0.00	4,032.20	0.00	4,032.20	(0.04)	0.00	0.00
Subtotal Account Pool: 61		59,220.00	63,252.16	0.00	45,981.39	0.00	45,981.39	17,270.77	0.00	0.00
Total Org: UBAESP		59,220.00	63,252.16	0.00	45,981.39	0.00	45,981.39	17,270.77	0.00	0.00
Total Fund: 11H600		142,697.30	130,994.60	0.00	50,404.57	0.00	50,404.57	80,590.03	0.00	0.00

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H601 - Genetics, Breeding Cucurbits 2006										
Org: UBAESP - AES Administration - Payroll										
Org Mgr: Daniell, Karen G										
Account Pool: 61 - Salaries and Wages										
611F15	Fac Tenure Track AAUP (UNH)	11,054.98	11,054.98	0.00	8,181.03	0.00	8,181.03	2,873.95	0.00	0.00
Subtotal Account Pool: 61		11,054.98	11,054.98	0.00	8,181.03	0.00	8,181.03	2,873.95	0.00	0.00
Total Org: UBAESP		11,054.98	11,054.98	0.00	8,181.03	0.00	8,181.03	2,873.95	0.00	0.00

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H601 - Genetics, Breeding Cucurbits 2006										
Org: UBPBJL - PI J. Brent Loy										
Org Mgr: Loy, James Brent										
Account Pool: 61 - Salaries and Wages										
61SNSH	Student Labor	0.00	0.00	0.00	462.50	0.00	462.50	(462.50)	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	462.50	0.00	462.50	(462.50)	0.00	0.00
Account Pool: 71 - Support										
710100	Out-of-State Travel	0.00	0.00	0.00	436.44	0.00	436.44	(436.44)	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	495.00	0.00	495.00	(495.00)	0.00	0.00
711200	Research Supplies	6,500.00	6,500.00	0.00	5,063.40	0.00	5,063.40	1,436.60	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	82.08	0.00	82.08	(82.08)	0.00	0.00
Subtotal Account Pool: 71		6,500.00	6,500.00	0.00	6,076.92	0.00	6,076.92	423.08	0.00	0.00
Total Org: UBPBJL		6,500.00	6,500.00	0.00	6,539.42	0.00	6,539.42	(39.42)	0.00	0.00
Total Fund: 11H601		17,554.98	17,554.98	0.00	14,720.45	0.00	14,720.45	2,834.53	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H605 - Microcystins-Food Web-NH Lakes 2006												
Org: UBAESP - AES Administration - Payroll				Org Mgr: Daniell, Karen G								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	15,742.17	15,742.17	0.00	12,888.64	0.00	12,888.64	2,853.53	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		15,742.17	15,742.17	0.00	12,888.64	0.00	12,888.64	2,853.53	0.00	0.00	0.00	0.00
Total Org: UBAESP		15,742.17	15,742.17	0.00	12,888.64	0.00	12,888.64	2,853.53	0.00	0.00	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H605 - Microcystins-Food Web-NH Lakes 2006												
Org: UBZOJH - PI James Haney				Org Mgr: Haney, James F								
Account Pool: 71 - Support												
711200	Research Supplies	8,000.00	8,000.00	0.00	1,157.77	0.00	1,157.77	6,842.23	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	56.79	0.00	56.79	(56.79)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	862.98	0.00	862.98	(862.98)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		8,000.00	8,000.00	0.00	2,077.54	0.00	2,077.54	5,922.46	0.00	0.00	0.00	0.00
Total Org: UBZOJH		8,000.00	8,000.00	0.00	2,077.54	0.00	2,077.54	5,922.46	0.00	0.00	0.00	0.00
Total Fund: 11H605		23,742.17	23,742.17	0.00	14,966.18	0.00	14,966.18	8,775.99	0.00	0.00	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H607 - Photosynthesis-Saline Stress 2006												
Org: UBPBLJ - PI Leland Jahnke				Org Mgr: Jahnke, Leland S								
Account Pool: 71 - Support												
711200	Research Supplies	4,500.00	6,000.00	0.00	3,740.21	0.00	3,740.21	2,259.79	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	47.46	0.00	47.46	(47.46)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	110.00	0.00	110.00	(110.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	101.20	0.00	101.20	(101.20)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		4,500.00	6,000.00	0.00	3,998.87	0.00	3,998.87	2,001.13	0.00	0.00	0.00	0.00
Total Org: UBPBLJ		4,500.00	6,000.00	0.00	3,998.87	0.00	3,998.87	2,001.13	0.00	0.00	0.00	0.00
Total Fund: 11H607		4,500.00	6,000.00	0.00	3,998.87	0.00	3,998.87	2,001.13	0.00	0.00	0.00	0.00

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H610 - Character, Control Yeast Genes 2006										
Org: UBAESP - AES Administration - Payroll										
Org Mgr: Daniell, Karen G										
Account Pool: 61 - Salaries and Wages										
611F15	Fac Tenure Track AAUP (UNH)	14,225.47	14,225.47	0.00	11,647.35	0.00	11,647.35	2,578.12	0.00	0.00
Subtotal Account Pool: 61		14,225.47	14,225.47	0.00	11,647.35	0.00	11,647.35	2,578.12	0.00	0.00
Total Org: UBAESP		14,225.47	14,225.47	0.00	11,647.35	0.00	11,647.35	2,578.12	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H610 - Character, Control Yeast Genes 2006												
Org: UBBCCD - PI Clyde Denis				Org Mgr: Denis, Clyde L								
Account Pool: 71 - Support												
710400	Student or Non-Emp Travel	0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	0.00	0.00	0.00	0.00
711200	Research Supplies	10,000.00	10,000.00	0.00	8,742.04	125.00	8,867.04	1,132.96	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	168.56	0.00	168.56	(168.56)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	35.00	0.00	35.00	(35.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	91.00	0.00	91.00	(91.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		10,000.00	10,000.00	0.00	9,536.60	125.00	9,661.60	338.40	0.00	0.00	0.00	0.00
Total Org: UBBCCD		10,000.00	10,000.00	0.00	9,536.60	125.00	9,661.60	338.40	0.00	0.00	0.00	0.00
Total Fund: 11H610		24,225.47	24,225.47	0.00	21,183.95	125.00	21,308.95	2,916.52	0.00	0.00	0.00	0.00

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H611 - Cellular Response-Stress-UVB 2006										
Org: UBAESP - AES Administration - Payroll										
Org Mgr: Daniell, Karen G										
Account Pool: 61 - Salaries and Wages										
611F15	Fac Tenure Track AAUP (UNH)	12,057.40	12,057.40	0.00	9,871.46	0.00	9,871.46	2,185.94	0.00	0.00
Subtotal Account Pool: 61		12,057.40	12,057.40	0.00	9,871.46	0.00	9,871.46	2,185.94	0.00	0.00
Total Org: UBAESP		12,057.40	12,057.40	0.00	9,871.46	0.00	9,871.46	2,185.94	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H611 - Cellular Response-Stress-UVB 2006												
Org: UBPBWA - PI Wayne Fagerberg				Org Mgr: Fagerberg, Wayne R								
Account Pool: 61 - Salaries and Wages												
61SNWS	College Work Study	0.00	0.00	0.00	855.55	0.00	855.55	(855.55)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	855.55	0.00	855.55	(855.55)	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710300	Conference Registration Fees	0.00	0.00	0.00	305.00	0.00	305.00	(305.00)	0.00	0.00	0.00	0.00
711200	Research Supplies	6,000.00	6,000.00	0.00	2,540.97	0.00	2,540.97	3,459.03	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	94.31	0.00	94.31	(94.31)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	6.82	0.00	6.82	(6.82)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	139.68	0.00	139.68	(139.68)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	1,590.00	0.00	1,590.00	(1,590.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	218.96	0.00	218.96	(218.96)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	1.14	0.00	1.14	(1.14)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		6,000.00	6,000.00	0.00	4,896.88	0.00	4,896.88	1,103.12	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	1,000.00	0.00	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	1,000.00	0.00	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00
Total Org: UBPBWA		6,000.00	7,000.00	0.00	6,752.43	0.00	6,752.43	247.57	0.00	0.00	0.00	0.00
Total Fund: 11H611		18,057.40	19,057.40	0.00	16,623.89	0.00	16,623.89	2,433.51	0.00	0.00	0.00	0.00

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H614 - NE Stream Aquatic Insect ID 2006										
Org: UBAESP - AES Administration - Payroll										
Org Mgr: Daniell, Karen G										
Account Pool: 61 - Salaries and Wages										
611F15	Fac Tenure Track AAUP (UNH)	29,194.82	29,194.82	0.00	21,619.26	0.00	21,619.26	7,575.56	0.00	0.00
Subtotal Account Pool: 61		29,194.82	29,194.82	0.00	21,619.26	0.00	21,619.26	7,575.56	0.00	0.00
Total Org: UBAESP										
29,194.82	29,194.82	0.00	21,619.26	0.00	21,619.26	7,575.56	0.00	0.00	0.00	0.00

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H614 - NE Stream Aquatic Insect ID 2006										
Org: UBZOCB - PI Chandler/Burger										
Org Mgr: Chandler, Donald S										
Account Pool: 61 - Salaries and Wages										
61SNSH Student Labor	0.00	0.00	0.00	136.00	0.00	136.00	(136.00)	0.00	0.00	0.00
61SNWS College Work Study	0.00	0.00	0.00	1,420.32	0.00	1,420.32	(1,420.32)	0.00	0.00	0.00
Subtotal Account Pool: 61	0.00	0.00	0.00	1,556.32	0.00	1,556.32	(1,556.32)	0.00	0.00	0.00
Account Pool: 71 - Support										
711200 Research Supplies	7,500.00	7,500.00	0.00	1,020.26	0.00	1,020.26	6,479.74	0.00	0.00	0.00
713010 Printing & Copying-Publications	0.00	0.00	0.00	312.50	0.00	312.50	(312.50)	0.00	0.00	0.00
Subtotal Account Pool: 71	7,500.00	7,500.00	0.00	1,332.76	0.00	1,332.76	6,167.24	0.00	0.00	0.00
Total Org: UBZOCB	7,500.00	7,500.00	0.00	2,889.08	0.00	2,889.08	4,610.92	0.00	0.00	0.00
Total Fund: 11H614	36,694.82	36,694.82	0.00	24,508.34	0.00	24,508.34	12,186.48	0.00	0.00	0.00

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H615 - Nucleotide Metabolism 2006										
Org: UBAESP - AES Administration - Payroll										
Org Mgr: Daniell, Karen G										
Account Pool: 61 - Salaries and Wages										
611F15	Fac Tenure Track AAUP (UNH)	12,784.85	12,784.85	0.00	10,736.39	0.00	10,736.39	2,048.46	0.00	0.00
Subtotal Account Pool: 61		12,784.85	12,784.85	0.00	10,736.39	0.00	10,736.39	2,048.46	0.00	0.00
Total Org: UBAESP										
12,784.85	12,784.85	0.00	10,736.39	0.00	10,736.39	2,048.46	0.00	0.00	0.00	0.00

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H615 - Nucleotide Metabolism 2006										
Org: UBBCRC - PI Richard Cote		Org Mgr: Cote, Richard H								
Account Pool: 71 - Support										
711200	Research Supplies	10,000.00	10,000.00	0.00	2,168.94	0.00	2,168.94	7,831.06	0.00	0.00
Subtotal Account Pool: 71		10,000.00	10,000.00	0.00	2,168.94	0.00	2,168.94	7,831.06	0.00	0.00
Total Org: UBBCRC		10,000.00	10,000.00	0.00	2,168.94	0.00	2,168.94	7,831.06	0.00	0.00
Total Fund: 11H615		22,784.85	22,784.85	0.00	12,905.33	0.00	12,905.33	9,879.52	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures			
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final	
Fund: 11H617 - Endocrine Control of Repro 2006													
Org: UBAESP - AES Administration - Payroll				Org Mgr: Daniell, Karen G									
Account Pool: 61 - Salaries and Wages													
611F15	Fac Tenure Track AAUP (UNH)		14,414.07	2,628.64	0.00	0.00	0.00	0.00	2,628.64	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61			14,414.07	2,628.64	0.00	0.00	0.00	0.00	2,628.64	0.00	0.00	0.00	0.00
Total Org: UBAESP			14,414.07	2,628.64	0.00	0.00	0.00	0.00	2,628.64	0.00	0.00	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H617 - Endocrine Control of Repro 2006												
Org: UBBCSS - PI Stacia Sower				Org Mgr: Sower, Stacia								
Account Pool: 71 - Support												
710400	Student or Non-Emp Travel	0.00	0.00	0.00	71.78	0.00	71.78	(71.78)	0.00	0.00	0.00	0.00
711200	Research Supplies	10,000.00	10,000.00	0.00	2,855.98	0.00	2,855.98	7,144.02	0.00	0.00	0.00	0.00
713010	Printing & Copying-Publications	0.00	0.00	0.00	300.00	0.00	300.00	(300.00)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	717.21	0.00	717.21	(717.21)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	88.55	0.00	88.55	(88.55)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		10,000.00	10,000.00	0.00	4,033.52	0.00	4,033.52	5,966.48	0.00	0.00	0.00	0.00
Total Org: UBBCSS		10,000.00	10,000.00	0.00	4,033.52	0.00	4,033.52	5,966.48	0.00	0.00	0.00	0.00
Total Fund: 11H617		24,414.07	12,628.64	0.00	4,033.52	0.00	4,033.52	8,595.12	0.00	0.00	0.00	0.00

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H619 - Cost-Muni Solid Waste Disposal 2006										
Org: UBAESP - AES Administration - Payroll										
Org Mgr: Daniell, Karen G										
Account Pool: 61 - Salaries and Wages										
611F15	Fac Tenure Track AAUP (UNH)	12,215.89	12,215.89	0.00	10,001.47	0.00	10,001.47	2,214.42	0.00	0.00
Subtotal Account Pool: 61		12,215.89	12,215.89	0.00	10,001.47	0.00	10,001.47	2,214.42	0.00	0.00
Total Org: UBAESP		12,215.89	12,215.89	0.00	10,001.47	0.00	10,001.47	2,214.42	0.00	0.00

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H619 - Cost-Muni Solid Waste Disposal 2006										
Org: UBREJH - PI John Halstead										
Org Mgr: Halstead, John M										
Account Pool: 61 - Salaries and Wages										
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support										
710000	In-State Travel	0.00	0.00	0.00	80.10	0.00	80.10	(80.10)	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,304.67	0.00	1,304.67	(1,304.67)	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	150.00	0.00	150.00	(150.00)	0.00	0.00
711200	Research Supplies	4,000.00	4,000.00	0.00	112.00	0.00	112.00	3,888.00	0.00	0.00
713015	Printing & Copying-Departmental	0.00	0.00	0.00	30.00	0.00	30.00	(30.00)	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	4.94	0.00	4.94	(4.94)	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		4,000.00	4,000.00	0.00	1,681.71	0.00	1,681.71	2,318.29	0.00	0.00
Total Org: UBREJH		4,000.00	4,000.00	0.00	1,681.71	0.00	1,681.71	2,318.29	0.00	0.00
Total Fund: 11H619		16,215.89	16,215.89	0.00	11,683.18	0.00	11,683.18	4,532.71	0.00	0.00

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H620 - Habitat Pref American Lobster 2006										
Org: UBAESP - AES Administration - Payroll										
Org Mgr: Daniell, Karen G										
Account Pool: 61 - Salaries and Wages										
611F15	Fac Tenure Track AAUP (UNH)	25,473.14	25,473.14	0.00	21,129.08	0.00	21,129.08	4,344.06	0.00	0.00
Subtotal Account Pool: 61		25,473.14	25,473.14	0.00	21,129.08	0.00	21,129.08	4,344.06	0.00	0.00
Total Org: UBAESP		25,473.14	25,473.14	0.00	21,129.08	0.00	21,129.08	4,344.06	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H620 - Habitat Pref American Lobster 2006												
Org: UBZOWW - PI Winsor Watson				Org Mgr: Watson, Winsor H.								
Account Pool: 71 - Support												
711200	Research Supplies	9,000.00	9,000.00	0.00	3,092.83	0.00	3,092.83	5,907.17	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	35.00	0.00	35.00	(35.00)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	8.35	0.00	8.35	(8.35)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	1,277.47	0.00	1,277.47	(1,277.47)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		9,000.00	9,000.00	0.00	4,413.65	0.00	4,413.65	4,586.35	0.00	0.00	0.00	0.00
Total Org: UBZOWW		9,000.00	9,000.00	0.00	4,413.65	0.00	4,413.65	4,586.35	0.00	0.00	0.00	0.00
Total Fund: 11H620		34,473.14	34,473.14	0.00	25,542.73	0.00	25,542.73	8,930.41	0.00	0.00	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H624 - Leukemogenesis-Clam Aquaculture2006												
Org: UBAESP - AES Administration - Payroll				Org Mgr: Daniell, Karen G								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	14,006.76	14,006.76	0.00	11,467.84	0.00	11,467.84	2,538.92	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		14,006.76	14,006.76	0.00	11,467.84	0.00	11,467.84	2,538.92	0.00	0.00	0.00	0.00
Total Org: UBAESP		14,006.76	14,006.76	0.00	11,467.84	0.00	11,467.84	2,538.92	0.00	0.00	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H624 - Leukemogenesis-Clam Aquaculture2006												
Org: UBZOCW - PI Charles Walker				Org Mgr: Walker, Charles W								
Account Pool: 61 - Salaries and Wages												
61SNWS	College Work Study	0.00	0.00	0.00	1,041.04	0.00	1,041.04	(1,041.04)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	1,041.04	0.00	1,041.04	(1,041.04)	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	1,107.03	0.00	1,107.03	(1,107.03)	0.00	0.00	0.00	0.00
711200	Research Supplies	10,000.00	10,000.00	0.00	6,302.39	0.00	6,302.39	3,697.61	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	522.50	0.00	522.50	(522.50)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	190.00	0.00	190.00	(190.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		10,000.00	10,000.00	0.00	8,121.92	0.00	8,121.92	1,878.08	0.00	0.00	0.00	0.00
Total Org: UBZOCW		10,000.00	10,000.00	0.00	9,162.96	0.00	9,162.96	837.04	0.00	0.00	0.00	0.00
Total Fund: 11H624		24,006.76	24,006.76	0.00	20,630.80	0.00	20,630.80	3,375.96	0.00	0.00	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H626 - Reg Zinc Transport Endo Cells 2006												
Org: UBAESP - AES Administration - Payroll				Org Mgr: Daniell, Karen G								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	10,036.72	10,036.72	0.00	8,429.02	0.00	8,429.02	1,607.70	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	6,600.00	0.00	6,600.07	0.00	6,600.07	(0.07)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		10,036.72	16,636.72	0.00	15,029.09	0.00	15,029.09	1,607.63	0.00	0.00	0.00	0.00
Total Org: UBAESP		10,036.72	16,636.72	0.00	15,029.09	0.00	15,029.09	1,607.63	0.00	0.00	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H626 - Reg Zinc Transport Endo Cells 2006												
Org: UBASDB - PI Dennis Bobilya		Org Mgr: Bobilya, Dennis J										
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	1,267.19	0.00	1,267.19	(1,267.19)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	290.00	0.00	290.00	(290.00)	0.00	0.00	0.00	0.00
711200	Research Supplies	10,000.00	10,000.00	0.00	7,961.06	0.00	7,961.06	2,038.94	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	125.50	0.00	125.50	(125.50)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	234.48	0.00	234.48	(234.48)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	3.36	0.00	3.36	(3.36)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	13.48	0.00	13.48	(13.48)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		10,000.00	10,000.00	0.00	9,895.07	0.00	9,895.07	104.93	0.00	0.00	0.00	0.00
Total Org: UBASDB		10,000.00	10,000.00	0.00	9,895.07	0.00	9,895.07	104.93	0.00	0.00	0.00	0.00
Total Fund: 11H626		20,036.72	26,636.72	0.00	24,924.16	0.00	24,924.16	1,712.56	0.00	0.00	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H633 - Flatworm Pests-Marine Molluscs 2006												
Org: UBAESP - AES Administration - Payroll				Org Mgr: Daniell, Karen G								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	9,857.63	9,857.63	0.00	8,277.89	0.00	8,277.89	1,579.74	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		9,857.63	9,857.63	0.00	8,277.89	0.00	8,277.89	1,579.74	0.00	0.00	0.00	0.00
Total Org: UBAESP		9,857.63	9,857.63	0.00	8,277.89	0.00	8,277.89	1,579.74	0.00	0.00	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H633 - Flatworm Pests-Marine Molluscs 2006												
Org: UBZOMA - PI Marianne Litvaitis				Org Mgr: Litvaitis, Marianne K								
Account Pool: 71 - Support												
711200	Research Supplies	6,000.00	5,500.00	0.00	5,375.00	0.00	5,375.00	125.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	69.18	0.00	69.18	(69.18)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	55.82	0.00	55.82	(55.82)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		6,000.00	5,500.00	0.00	5,500.00	0.00	5,500.00	(0.00)	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	500.00	0.00	500.00	0.00	500.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	500.00	0.00	500.00	0.00	500.00	0.00	0.00	0.00	0.00	0.00
Total Org: UBZOMA		6,000.00	6,000.00	0.00	6,000.00	0.00	6,000.00	(0.00)	0.00	0.00	0.00	0.00
Total Fund: 11H633		15,857.63	15,857.63	0.00	14,277.89	0.00	14,277.89	1,579.74	0.00	0.00	0.00	0.00

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H634 - Genetic-Genomic Tools Frankia 2006										
Org: UBAESP - AES Administration - Payroll										
Org Mgr: Daniell, Karen G										
Account Pool: 61 - Salaries and Wages										
611F15	Fac Tenure Track AAUP (UNH)	10,816.46	10,816.46	0.00	9,082.59	0.00	9,082.59	1,733.87	0.00	0.00
Subtotal Account Pool: 61		10,816.46	10,816.46	0.00	9,082.59	0.00	9,082.59	1,733.87	0.00	0.00
Total Org: UBAESP										
10,816.46	10,816.46	0.00	9,082.59	0.00	9,082.59	1,733.87	0.00	0.00	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H634 - Genetic-Genomic Tools Frankia 2006												
Org: UBMILT - PI Louis Tisa				Org Mgr: Tisa, Louis S								
Account Pool: 61 - Salaries and Wages												
61SNSH	Student Labor	0.00	0.00	0.00	1,708.00	0.00	1,708.00	(1,708.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	1,708.00	0.00	1,708.00	(1,708.00)	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	900.71	0.00	900.71	(900.71)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	485.00	0.00	485.00	(485.00)	0.00	0.00	0.00	0.00
711200	Research Supplies	9,000.00	9,000.00	0.00	5,407.04	0.00	5,407.04	3,592.96	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		9,000.00	9,000.00	0.00	6,792.75	0.00	6,792.75	2,207.25	0.00	0.00	0.00	0.00
Total Org: UBMILT		9,000.00	9,000.00	0.00	8,500.75	0.00	8,500.75	499.25	0.00	0.00	0.00	0.00
Total Fund: 11H634		19,816.46	19,816.46	0.00	17,583.34	0.00	17,583.34	2,233.12	0.00	0.00	0.00	0.00

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H635 - RAGE in Atherosclerosis 2006										
Org: UBAESP - AES Administration - Payroll										
Org Mgr: Daniell, Karen G										
Account Pool: 61 - Salaries and Wages										
611F15	Fac Tenure Track AAUP (UNH)	13,306.26	13,306.26	0.00	10,894.95	0.00	10,894.95	2,411.31	0.00	0.00
Subtotal Account Pool: 61		13,306.26	13,306.26	0.00	10,894.95	0.00	10,894.95	2,411.31	0.00	0.00
Total Org: UBAESP		13,306.26	13,306.26	0.00	10,894.95	0.00	10,894.95	2,411.31	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H635 - RAGE in Atherosclerosis 2006												
Org: UBASTF - PI Thomas Foxall				Org Mgr: Foxall, Thomas L								
Account Pool: 71 - Support												
711200	Research Supplies	10,000.00	10,000.00	0.00	8,779.91	0.00	8,779.91	1,220.09	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	46.22	0.00	46.22	(46.22)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	228.15	0.00	228.15	(228.15)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	204.74	0.00	204.74	(204.74)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	327.00	0.00	327.00	(327.00)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	30.34	0.00	30.34	(30.34)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		10,000.00	10,000.00	0.00	9,616.36	0.00	9,616.36	383.64	0.00	0.00	0.00	0.00
Total Org: UBASTF		10,000.00	10,000.00	0.00	9,616.36	0.00	9,616.36	383.64	0.00	0.00	0.00	0.00
Total Fund: 11H635		23,306.26	23,306.26	0.00	20,511.31	0.00	20,511.31	2,794.95	0.00	0.00	0.00	0.00

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H636 - Intro Seaweeds Gulf of Maine 2006										
Org: UBAESP - AES Administration - Payroll										
Org Mgr: Daniell, Karen G										
Account Pool: 61 - Salaries and Wages										
611F15	Fac Tenure Track AAUP (UNH)	17,666.18	17,666.18	0.00	14,463.90	0.00	14,463.90	3,202.28	0.00	0.00
Subtotal Account Pool: 61		17,666.18	17,666.18	0.00	14,463.90	0.00	14,463.90	3,202.28	0.00	0.00
Total Org: UBAESP		17,666.18	17,666.18	0.00	14,463.90	0.00	14,463.90	3,202.28	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H636 - Intro Seaweeds Gulf of Maine 2006												
Org: UBPBAM - PI Arthur Mathieson				Org Mgr: Mathieson, Arthur C								
Account Pool: 71 - Support												
711200	Research Supplies	6,000.00	6,000.00	0.00	4,581.42	0.00	4,581.42	1,418.58	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	73.21	0.00	73.21	(73.21)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	89.00	0.00	89.00	(89.00)	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	48.06	0.00	48.06	(48.06)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		6,000.00	6,000.00	0.00	4,791.69	0.00	4,791.69	1,208.31	0.00	0.00	0.00	0.00
Total Org: UBPBAM		6,000.00	6,000.00	0.00	4,791.69	0.00	4,791.69	1,208.31	0.00	0.00	0.00	0.00
Total Fund: 11H636		23,666.18	23,666.18	0.00	19,255.59	0.00	19,255.59	4,410.59	0.00	0.00	0.00	0.00

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H637 - Larval Green Sea Urchin-Gulf ME2006										
Org: UBAESP - AES Administration - Payroll		Org Mgr: Daniell, Karen G								
Account Pool: 61 - Salaries and Wages										
611F15	Fac Tenure Track AAUP (UNH)	16,518.75	9,756.43	0.00	6,762.36	0.00	6,762.36	2,994.07	0.00	0.00
Subtotal Account Pool: 61		16,518.75	9,756.43	0.00	6,762.36	0.00	6,762.36	2,994.07	0.00	0.00
Total Org: UBAESP		16,518.75	9,756.43	0.00	6,762.36	0.00	6,762.36	2,994.07	0.00	0.00

		<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
		<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 11H637 - Larval Green Sea Urchin-Gulf ME2006												
Org: UBZOLH - PI Larry Harris				Org Mgr: Harris, Larry								
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	426.64	0.00	426.64	(426.64)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,099.68	0.00	1,099.68	(1,099.68)	0.00	0.00	0.00	0.00
711148	Supplies-Bottled Gas	0.00	0.00	0.00	916.00	0.00	916.00	(916.00)	0.00	0.00	0.00	0.00
711200	Research Supplies	10,000.00	8,925.00	0.00	2,706.94	0.00	2,706.94	6,218.06	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	35.00	0.00	35.00	(35.00)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	35.25	0.00	35.25	(35.25)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	519.58	0.00	519.58	(519.58)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	376.00	0.00	376.00	(376.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		10,000.00	8,925.00	0.00	6,115.09	0.00	6,115.09	2,809.91	0.00	0.00	0.00	0.00
Account Pool: 78 - Utilities												
780100	Electricity	0.00	675.00	0.00	672.67	0.00	672.67	2.33	0.00	0.00	0.00	0.00
Subtotal Account Pool: 78		0.00	675.00	0.00	672.67	0.00	672.67	2.33	0.00	0.00	0.00	0.00
Total Org: UBZOLH		10,000.00	9,600.00	0.00	6,787.76	0.00	6,787.76	2,812.24	0.00	0.00	0.00	0.00
Total Fund: 11H637		26,518.75	19,356.43	0.00	13,550.12	0.00	13,550.12	5,806.31	0.00	0.00	0.00	0.00

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H640 - Defense-Salmonella Typhimurium 2006										
Org: UBAESP - AES Administration - Payroll		Org Mgr: Daniell, Karen G								
Account Pool: 61 - Salaries and Wages										
611F15	Fac Tenure Track AAUP (UNH)	17,197.06	17,197.06	0.00	14,080.27	0.00	14,080.27	3,116.79	0.00	0.00
Subtotal Account Pool: 61		17,197.06	17,197.06	0.00	14,080.27	0.00	14,080.27	3,116.79	0.00	0.00
Total Org: UBAESP		17,197.06	17,197.06	0.00	14,080.27	0.00	14,080.27	3,116.79	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H640 - Defense-Salmonella Typhimurium 2006												
Org: UBMITP - PI Thomas Pistole				Org Mgr: Pistole, Thomas G								
Account Pool: 61 - Salaries and Wages												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	17.00	0.00	17.00	(17.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	17.00	0.00	17.00	(17.00)	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
711200	Research Supplies	7,500.00	7,500.00	0.00	3,048.44	0.00	3,048.44	4,451.56	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	168.96	0.00	168.96	(168.96)	0.00	0.00	0.00	0.00
716110	Rentals-Copier	0.00	0.00	0.00	36.60	0.00	36.60	(36.60)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		7,500.00	7,500.00	0.00	3,254.00	0.00	3,254.00	4,246.00	0.00	0.00	0.00	0.00
Total Org: UBMITP		7,500.00	7,500.00	0.00	3,271.00	0.00	3,271.00	4,229.00	0.00	0.00	0.00	0.00
Total Fund: 11H640		24,697.06	24,697.06	0.00	17,351.27	0.00	17,351.27	7,345.79	0.00	0.00	0.00	0.00

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H646 - Repro & Care-Burying Beetles 2006										
Org: UBAESP - AES Administration - Payroll										
Org Mgr: Daniell, Karen G										
Account Pool: 61 - Salaries and Wages										
611F15	Fac Tenure Track AAUP (UNH)	11,082.72	11,082.72	0.00	9,307.32	0.00	9,307.32	1,775.40	0.00	0.00
Subtotal Account Pool: 61		11,082.72	11,082.72	0.00	9,307.32	0.00	9,307.32	1,775.40	0.00	0.00
Total Org: UBAESP										
11,082.72	11,082.72	0.00	9,307.32	0.00	9,307.32	1,775.40	0.00	0.00	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H646 - Repro & Care-Burying Beetles 2006												
Org: UBZOMS - PI Michelle Scott				Org Mgr: Scott, Michelle P								
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	315.80	0.00	315.80	(315.80)	0.00	0.00	0.00	0.00
711200	Research Supplies	5,500.00	5,500.00	0.00	2,150.01	0.00	2,150.01	3,349.99	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	21.44	0.00	21.44	(21.44)	0.00	0.00	0.00	0.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	30.00	0.00	30.00	(30.00)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	22.56	0.00	22.56	(22.56)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	42.56	0.00	42.56	(42.56)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	140.41	0.00	140.41	(140.41)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		5,500.00	5,500.00	0.00	2,722.78	0.00	2,722.78	2,777.22	0.00	0.00	0.00	0.00
Total Org: UBZOMS		5,500.00	5,500.00	0.00	2,722.78	0.00	2,722.78	2,777.22	0.00	0.00	0.00	0.00
Total Fund: 11H646		16,582.72	16,582.72	0.00	12,030.10	0.00	12,030.10	4,552.62	0.00	0.00	0.00	0.00

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H651 - Aquatic Plants-Temp vs Trop 2006										
Org: UBAESP - AES Administration - Payroll										
Org Mgr: Daniell, Karen G										
Account Pool: 61 - Salaries and Wages										
611F15	Fac Tenure Track AAUP (UNH)	8,376.06	8,376.06	0.00	6,198.47	0.00	6,198.47	2,177.59	0.00	0.00
Subtotal Account Pool: 61		8,376.06	8,376.06	0.00	6,198.47	0.00	6,198.47	2,177.59	0.00	0.00
Total Org: UBAESP		8,376.06	8,376.06	0.00	6,198.47	0.00	6,198.47	2,177.59	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H651 - Aquatic Plants-Temp vs Trop 2006												
Org: UBPBGC - PI Garrett Crow				Org Mgr: Crow, Garrett E								
Account Pool: 71 - Support												
710200	Foreign Travel	0.00	0.00	0.00	403.94	0.00	403.94	(403.94)	0.00	0.00	0.00	0.00
711200	Research Supplies	6,000.00	6,000.00	0.00	139.57	0.00	139.57	5,860.43	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	1,342.10	0.00	1,342.10	(1,342.10)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		6,000.00	6,000.00	0.00	1,885.61	0.00	1,885.61	4,114.39	0.00	0.00	0.00	0.00
Total Org: UBPBGC		6,000.00	6,000.00	0.00	1,885.61	0.00	1,885.61	4,114.39	0.00	0.00	0.00	0.00
Total Fund: 11H651		14,376.06	14,376.06	0.00	8,084.08	0.00	8,084.08	6,291.98	0.00	0.00	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H659 - Cultural Factors-Trees&Shrubs 2006												
Org: UBAESP - AES Administration - Payroll				Org Mgr: Daniell, Karen G								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	8,148.04	8,148.04	0.00	6,056.70	0.00	6,056.70	2,091.34	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		8,148.04	8,148.04	0.00	6,056.70	0.00	6,056.70	2,091.34	0.00	0.00	0.00	0.00
Total Org: UBAESP		8,148.04	8,148.04	0.00	6,056.70	0.00	6,056.70	2,091.34	0.00	0.00	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H659 - Cultural Factors-Trees&Shrubs 2006												
Org: UBPBCN - PI Catherine Neal				Org Mgr: Neal, Catherine A								
Account Pool: 61 - Salaries and Wages												
61SNWS	College Work Study	0.00	0.00	0.00	511.29	0.00	511.29	(511.29)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	511.29	0.00	511.29	(511.29)	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
711200	Research Supplies	5,000.00	5,000.00	0.00	3,103.28	0.00	3,103.28	1,896.72	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	20.00	0.00	20.00	(20.00)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	23.21	0.00	23.21	(23.21)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	616.25	0.00	616.25	(616.25)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	888.00	0.00	888.00	(888.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		5,000.00	5,000.00	0.00	4,650.74	0.00	4,650.74	349.26	0.00	0.00	0.00	0.00
Total Org: UBPBCN		5,000.00	5,000.00	0.00	5,162.03	0.00	5,162.03	(162.03)	0.00	0.00	0.00	0.00
Total Fund: 11H659		13,148.04	13,148.04	0.00	11,218.73	0.00	11,218.73	1,929.31	0.00	0.00	0.00	0.00

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H664 - Leucine-Rich Repeat-Binding 2006										
Org: UBAESP - AES Administration - Payroll										
Org Mgr: Daniell, Karen G										
Account Pool: 61 - Salaries and Wages										
611F15	Fac Tenure Track AAUP (UNH)	8,092.11	8,092.11	0.00	6,424.85	0.00	6,424.85	1,667.26	0.00	0.00
Subtotal Account Pool: 61		8,092.11	8,092.11	0.00	6,424.85	0.00	6,424.85	1,667.26	0.00	0.00
Total Org: UBAESP		8,092.11	8,092.11	0.00	6,424.85	0.00	6,424.85	1,667.26	0.00	0.00

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H664 - Leucine-Rich Repeat-Binding 2006										
Org: UBBCLC - PI Lisa Clark										
Org Mgr: Clark, Lisa B										
Account Pool: 61 - Salaries and Wages										
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	3,600.00	0.00	3,600.00	(3,600.00)	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	3,600.00	0.00	3,600.00	(3,600.00)	0.00	0.00
Account Pool: 71 - Support										
711200	Research Supplies	9,000.00	9,000.00	0.00	3,373.39	0.00	3,373.39	5,626.61	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	134.45	0.00	134.45	(134.45)	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	13.22	0.00	13.22	(13.22)	0.00	0.00
Subtotal Account Pool: 71		9,000.00	9,000.00	0.00	3,521.06	0.00	3,521.06	5,478.94	0.00	0.00
Total Org: UBBCLC		9,000.00	9,000.00	0.00	7,121.06	0.00	7,121.06	1,878.94	0.00	0.00
Total Fund: 11H664		17,092.11	17,092.11	0.00	13,545.91	0.00	13,545.91	3,546.20	0.00	0.00

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H670 - Food Sec-Crop/Livestop Grazing 2006										
Org: UBAESP - AES Administration - Payroll										
Org Mgr: Daniell, Karen G										
Account Pool: 61 - Salaries and Wages										
611F15	Fac Tenure Track AAUP (UNH)	15,336.45	15,336.45	0.00	12,556.83	0.00	12,556.83	2,779.62	0.00	0.00
Subtotal Account Pool: 61		15,336.45	15,336.45	0.00	12,556.83	0.00	12,556.83	2,779.62	0.00	0.00
Total Org: UBAESP		15,336.45	15,336.45	0.00	12,556.83	0.00	12,556.83	2,779.62	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H670 - Food Sec-Crop/Livestop Grazing 2006												
Org: UBNRJC - PI John Carroll				Org Mgr: Carroll, John E								
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	745.84	0.00	745.84	(745.84)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	3,465.15	0.00	3,465.15	(3,465.15)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	109.49	0.00	109.49	(109.49)	0.00	0.00	0.00	0.00
711200	Research Supplies	6,500.00	6,500.00	0.00	529.95	0.00	529.95	5,970.05	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	25.00	0.00	25.00	(25.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		6,500.00	6,500.00	0.00	4,875.43	0.00	4,875.43	1,624.57	0.00	0.00	0.00	0.00
Total Org: UBNRJC		6,500.00	6,500.00	0.00	4,875.43	0.00	4,875.43	1,624.57	0.00	0.00	0.00	0.00
Total Fund: 11H670		21,836.45	21,836.45	0.00	17,432.26	0.00	17,432.26	4,404.19	0.00	0.00	0.00	0.00

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H671 - Trematode Parasites Marine Com 2006										
Org: UBAESP - AES Administration - Payroll		Org Mgr: Daniell, Karen G								
Account Pool: 61 - Salaries and Wages										
611F15	Fac Tenure Track AAUP (UNH)	9,287.84	9,287.84	0.00	7,996.23	0.00	7,996.23	1,291.61	0.00	0.00
Subtotal Account Pool: 61		9,287.84	9,287.84	0.00	7,996.23	0.00	7,996.23	1,291.61	0.00	0.00
Total Org: UBAESP		9,287.84	9,287.84	0.00	7,996.23	0.00	7,996.23	1,291.61	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H671 - Trematode Parasites Marine Com 2006												
Org: UBZOBY - PI James Byers				Org Mgr: Byers, James E								
Account Pool: 61 - Salaries and Wages												
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	1,851.00	0.00	1,851.00	(1,851.00)	0.00	0.00	0.00	0.00
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	3.13	0.00	3.13	(3.13)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	337.50	0.00	337.50	(337.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	2,191.63	0.00	2,191.63	(2,191.63)	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710400	Student or Non-Emp Travel	0.00	0.00	0.00	798.19	0.00	798.19	(798.19)	0.00	0.00	0.00	0.00
711200	Research Supplies	9,000.00	9,000.00	0.00	3,368.33	0.00	3,368.33	5,631.67	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	4.05	0.00	4.05	(4.05)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	270.00	0.00	270.00	(270.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		9,000.00	9,000.00	0.00	4,440.57	0.00	4,440.57	4,559.43	0.00	0.00	0.00	0.00
Total Org: UBZOBY		9,000.00	9,000.00	0.00	6,632.20	0.00	6,632.20	2,367.80	0.00	0.00	0.00	0.00
Total Fund: 11H671		18,287.84	18,287.84	0.00	14,628.43	0.00	14,628.43	3,659.41	0.00	0.00	0.00	0.00

[illegible]

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H672 - Genetic Factors-Opsin Gene Exp 2006												
Org: UBZOKC - PI Karen Carleton				Org Mgr: Carleton, Karen L								
Account Pool: 71 - Support												
711120	Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	49.95	0.00	49.95	(49.95)	0.00	0.00	0.00	0.00
711200	Research Supplies	9,500.00	9,500.00	0.00	7,918.81	0.00	7,918.81	1,581.19	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	130.44	0.00	130.44	(130.44)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	114.00	0.00	114.00	(114.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		9,500.00	9,500.00	0.00	8,213.20	0.00	8,213.20	1,286.80	0.00	0.00	0.00	0.00
Total Org: UBZOKC		9,500.00	9,500.00	0.00	8,213.20	0.00	8,213.20	1,286.80	0.00	0.00	0.00	0.00
Total Fund: 11H672		9,500.00	9,500.00	0.00	8,213.20	0.00	8,213.20	1,286.80	0.00	0.00	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H673 - Stakeholders-Ag Resource Mgmt 2006												
Org: UBAESP - AES Administration - Payroll				Org Mgr: Daniell, Karen G								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	10,800.62	10,800.62	0.00	9,069.89	0.00	9,069.89	1,730.73	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		10,800.62	10,800.62	0.00	9,069.89	0.00	9,069.89	1,730.73	0.00	0.00	0.00	0.00
Total Org: UBAESP		10,800.62	10,800.62	0.00	9,069.89	0.00	9,069.89	1,730.73	0.00	0.00	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H673 - Stakeholders-Ag Resource Mgmt 2006												
Org: UBRERR - PI Robert Robertson				Org Mgr: Robertson, Robert A								
Account Pool: 61 - Salaries and Wages												
61SNSH	Student Labor	0.00	0.00	0.00	2,543.52	0.00	2,543.52	(2,543.52)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	2,543.52	0.00	2,543.52	(2,543.52)	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	596.99	0.00	596.99	(596.99)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	1,120.95	0.00	1,120.95	(1,120.95)	0.00	0.00	0.00	0.00
711200	Research Supplies	5,000.00	5,000.00	0.00	435.39	0.00	435.39	4,564.61	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	145.00	0.00	145.00	(145.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		5,000.00	5,000.00	0.00	2,298.33	0.00	2,298.33	2,701.67	0.00	0.00	0.00	0.00
Total Org: UBRERR		5,000.00	5,000.00	0.00	4,841.85	0.00	4,841.85	158.15	0.00	0.00	0.00	0.00
Total Fund: 11H673		15,800.62	15,800.62	0.00	13,911.74	0.00	13,911.74	1,888.88	0.00	0.00	0.00	0.00

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H674 - Molecular Biology of Seed Dev 2006										
Org: UBAESP - AES Administration - Payroll										
Org Mgr: Daniell, Karen G										
Account Pool: 61 - Salaries and Wages										
611F15	Fac Tenure Track AAUP (UNH)	7,881.39	7,881.39	0.00	6,452.99	0.00	6,452.99	1,428.40	0.00	0.00
Subtotal Account Pool: 61		7,881.39	7,881.39	0.00	6,452.99	0.00	6,452.99	1,428.40	0.00	0.00
Total Org: UBAESP		7,881.39	7,881.39	0.00	6,452.99	0.00	6,452.99	1,428.40	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H674 - Molecular Biology of Seed Dev 2006												
Org: UBPBSM - PI Subhash Minocha				Org Mgr: Minocha, Subhash C								
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	79.00	0.00	79.00	(79.00)	0.00	0.00	0.00	0.00
711200	Research Supplies	10,000.00	8,000.00	0.00	6,299.02	0.00	6,299.02	1,700.98	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	104.34	0.00	104.34	(104.34)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	115.50	0.00	115.50	(115.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		10,000.00	8,000.00	0.00	6,597.86	0.00	6,597.86	1,402.14	0.00	0.00	0.00	0.00
Total Org: UBPBSM		10,000.00	8,000.00	0.00	6,597.86	0.00	6,597.86	1,402.14	0.00	0.00	0.00	0.00
Total Fund: 11H674		17,881.39	15,881.39	0.00	13,050.85	0.00	13,050.85	2,830.54	0.00	0.00	0.00	0.00

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H677 - Culture of Marine Finfish NH 2006										
Org: UBAESP - AES Administration - Payroll										
Org Mgr: Daniell, Karen G										
Account Pool: 61 - Salaries and Wages										
611F15	Fac Tenure Track AAUP (UNH)	7,973.25	10,638.38	0.00	8,884.59	0.00	8,884.59	1,753.79	0.00	0.00
Subtotal Account Pool: 61		7,973.25	10,638.38	0.00	8,884.59	0.00	8,884.59	1,753.79	0.00	0.00
Total Org: UBAESP		7,973.25	10,638.38	0.00	8,884.59	0.00	8,884.59	1,753.79	0.00	0.00

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H677 - Culture of Marine Finfish NH 2006										
Org: UBZODB - PI David Berlinsky										
Org Mgr: Berlinsky, David L										
Account Pool: 61 - Salaries and Wages										
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support										
711200	Research Supplies	9,000.00	9,000.00	0.00	592.91	0.00	592.91	8,407.09	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	50.00	0.00	50.00	(50.00)	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	89.47	0.00	89.47	(89.47)	0.00	0.00
716110	Rentals-Copier	0.00	0.00	0.00	5.32	0.00	5.32	(5.32)	0.00	0.00
Subtotal Account Pool: 71		9,000.00	9,000.00	0.00	737.70	0.00	737.70	8,262.30	0.00	0.00
Total Org: UBZODB		9,000.00	9,000.00	0.00	737.70	0.00	737.70	8,262.30	0.00	0.00
Total Fund: 11H677		16,973.25	19,638.38	0.00	9,622.29	0.00	9,622.29	10,016.09	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H678 - Env. Pollutants in Breast Milk 2006												
Org: UBAESP - AES Administration - Payroll				Org Mgr: Daniell, Karen G								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	11,288.75	6,667.31	0.00	4,621.49	0.00	4,621.49	2,045.82	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	6,600.00	0.00	6,600.07	0.00	6,600.07	(0.07)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		11,288.75	13,267.31	0.00	11,221.56	0.00	11,221.56	2,045.75	0.00	0.00	0.00	0.00
Total Org: UBAESP		11,288.75	13,267.31	0.00	11,221.56	0.00	11,221.56	2,045.75	0.00	0.00	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H678 - Env. Pollutants in Breast Milk 2006												
Org: UBASGC - PI Gale Carey				Org Mgr: Carey, Gale B								
Account Pool: 71 - Support												
711200	Research Supplies	9,000.00	9,000.00	0.00	6,613.05	0.00	6,613.05	2,386.95	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	1,054.95	0.00	1,054.95	(1,054.95)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	37.90	0.00	37.90	(37.90)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	446.25	0.00	446.25	(446.25)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	187.42	0.00	187.42	(187.42)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	481.55	0.00	481.55	(481.55)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	26.43	0.00	26.43	(26.43)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		9,000.00	9,000.00	0.00	8,847.55	0.00	8,847.55	152.45	0.00	0.00	0.00	0.00
Total Org: UBASGC		9,000.00	9,000.00	0.00	8,847.55	0.00	8,847.55	152.45	0.00	0.00	0.00	0.00
Total Fund: 11H678		20,288.75	22,267.31	0.00	20,069.11	0.00	20,069.11	2,198.20	0.00	0.00	0.00	0.00

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H679 - Genomic Tools for Horitculture 2006										
Org: UBAESP - AES Administration - Payroll										
Org Mgr: Daniell, Karen G										
Account Pool: 61 - Salaries and Wages										
611F15	Fac Tenure Track AAUP (UNH)	14,005.07	14,005.07	0.00	10,364.25	0.00	10,364.25	3,640.82	0.00	0.00
Subtotal Account Pool: 61		14,005.07	14,005.07	0.00	10,364.25	0.00	10,364.25	3,640.82	0.00	0.00
Total Org: UBAESP		14,005.07	14,005.07	0.00	10,364.25	0.00	10,364.25	3,640.82	0.00	0.00

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H679 - Genomic Tools for Horitculture 2006										
Org: UBPBTD - PI Thomas Davis										
Org Mgr: Buob, Thomas Edward										
Account Pool: 61 - Salaries and Wages										
61SNWS	College Work Study	0.00	0.00	0.00	1,564.51	0.00	1,564.51	(1,564.51)	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	1,564.51	0.00	1,564.51	(1,564.51)	0.00	0.00
Account Pool: 71 - Support										
710300	Conference Registration Fees	0.00	0.00	0.00	210.00	0.00	210.00	(210.00)	0.00	0.00
711200	Research Supplies	10,000.00	10,000.00	0.00	6,321.05	0.00	6,321.05	3,678.95	0.00	0.00
713010	Printing & Copying-Publications	0.00	0.00	0.00	250.00	0.00	250.00	(250.00)	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	66.00	0.00	66.00	(66.00)	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	303.60	0.00	303.60	(303.60)	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	250.00	0.00	250.00	(250.00)	0.00	0.00
Subtotal Account Pool: 71		10,000.00	10,000.00	0.00	7,400.65	0.00	7,400.65	2,599.35	0.00	0.00
Total Org: UBPBTD		10,000.00	10,000.00	0.00	8,965.16	0.00	8,965.16	1,034.84	0.00	0.00
Total Fund: 11H679		24,005.07	24,005.07	0.00	19,329.41	0.00	19,329.41	4,675.66	0.00	0.00

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H680 - Genetic Improv. of Tilapias 2006										
Org: UBAESP - AES Administration - Payroll										
Org Mgr: Daniell, Karen G										
Account Pool: 61 - Salaries and Wages										
611F15	Fac Tenure Track AAUP (UNH)	7,027.95	7,027.95	0.00	5,901.89	0.00	5,901.89	1,126.06	0.00	0.00
Subtotal Account Pool: 61		7,027.95	7,027.95	0.00	5,901.89	0.00	5,901.89	1,126.06	0.00	0.00
Total Org: UBAESP		7,027.95	7,027.95	0.00	5,901.89	0.00	5,901.89	1,126.06	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H680 - Genetic Improv. of Tilapias 2006												
Org: UBZOTK - PI Thomas Kocher				Org Mgr: Kocher, Thomas D								
Account Pool: 71 - Support												
711200	Research Supplies	10,000.00	10,000.00	0.00	9,918.49	0.00	9,918.49	81.51	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	52.88	0.00	52.88	(52.88)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		10,000.00	10,000.00	0.00	9,971.37	0.00	9,971.37	28.63	0.00	0.00	0.00	0.00
Total Org: UBZOTK		10,000.00	10,000.00	0.00	9,971.37	0.00	9,971.37	28.63	0.00	0.00	0.00	0.00
Total Fund: 11H680		17,027.95	17,027.95	0.00	15,873.26	0.00	15,873.26	1,154.69	0.00	0.00	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H681 - Mut. Protein Phosphatase Genes 2006												
Org: UBAESP - AES Administration - Payroll				Org Mgr: Daniell, Karen G								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	9,581.87	9,581.87	0.00	8,046.89	0.00	8,046.89	1,534.98	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	6,775.00	0.00	6,775.06	0.00	6,775.06	(0.06)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		9,581.87	16,356.87	0.00	14,821.95	0.00	14,821.95	1,534.92	0.00	0.00	0.00	0.00
Total Org: UBAESP		9,581.87	16,356.87	0.00	14,821.95	0.00	14,821.95	1,534.92	0.00	0.00	0.00	0.00

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H681 - Mut. Protein Phosphatase Genes 2006										
Org: UBPBEH - PI Estelle Hrabak										
Org Mgr: Hrabak, Estelle M										
Account Pool: 61 - Salaries and Wages										
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	1,715.01	0.00	1,715.01	(1,715.01)	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	1,715.01	0.00	1,715.01	(1,715.01)	0.00	0.00
Account Pool: 71 - Support										
711200	Research Supplies	7,500.00	7,500.00	0.00	2,773.20	0.00	2,773.20	4,726.80	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	101.20	0.00	101.20	(101.20)	0.00	0.00
Subtotal Account Pool: 71		7,500.00	7,500.00	0.00	2,874.40	0.00	2,874.40	4,625.60	0.00	0.00
Total Org: UBPBEH		7,500.00	7,500.00	0.00	4,589.41	0.00	4,589.41	2,910.59	0.00	0.00
Total Fund: 11H681		17,081.87	23,856.87	0.00	19,411.36	0.00	19,411.36	4,445.51	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H685 - Taxonomy Red Seaweed Porphyra 2006												
Org: UBAESP - AES Administration - Payroll				Org Mgr: Daniell, Karen G								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	11,146.11	11,146.11	0.00	9,126.48	0.00	9,126.48	2,019.63	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		11,146.11	11,146.11	0.00	9,126.48	0.00	9,126.48	2,019.63	0.00	0.00	0.00	0.00
Total Org: UBAESP		11,146.11	11,146.11	0.00	9,126.48	0.00	9,126.48	2,019.63	0.00	0.00	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H685 - Taxonomy Red Seaweed Porphyra 2006												
Org: UBPNBF - PI Christopher Neefus				Org Mgr: Neefus, Christopher D								
Account Pool: 71 - Support												
710200	Foreign Travel	0.00	0.00	0.00	1,185.87	0.00	1,185.87	(1,185.87)	0.00	0.00	0.00	0.00
711200	Research Supplies	6,000.00	6,000.00	0.00	3,496.58	0.00	3,496.58	2,503.42	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	212.06	0.00	212.06	(212.06)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	241.53	0.00	241.53	(241.53)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	24.00	0.00	24.00	(24.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		6,000.00	6,000.00	0.00	5,160.04	0.00	5,160.04	839.96	0.00	0.00	0.00	0.00
Total Org: UBPNBF		6,000.00	6,000.00	0.00	5,160.04	0.00	5,160.04	839.96	0.00	0.00	0.00	0.00
Total Fund: 11H685		17,146.11	17,146.11	0.00	14,286.52	0.00	14,286.52	2,859.59	0.00	0.00	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H686 - Charge in Protein Functnl Prop 2006												
Org: UBAESP - AES Administration - Payroll				Org Mgr: Daniell, Karen G								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	14,065.40	14,065.40	0.00	11,516.17	0.00	11,516.17	2,549.23	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	7,100.00	0.00	7,100.01	0.00	7,100.01	(0.01)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		14,065.40	21,165.40	0.00	18,616.18	0.00	18,616.18	2,549.22	0.00	0.00	0.00	0.00
Total Org: UBAESP		14,065.40	21,165.40	0.00	18,616.18	0.00	18,616.18	2,549.22	0.00	0.00	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H686 - Charge in Protein Functnl Prop 2006												
Org: UBBCTL - PI Thomas Laue				Org Mgr: Laue, Thomas M								
Account Pool: 71 - Support												
711200	Research Supplies	10,000.00	10,000.00	0.00	3,667.77	0.00	3,667.77	6,332.23	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	57.03	0.00	57.03	(57.03)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	110.75	0.00	110.75	(110.75)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	666.00	0.00	666.00	(666.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		10,000.00	10,000.00	0.00	4,501.55	0.00	4,501.55	5,498.45	0.00	0.00	0.00	0.00
Total Org: UBBCTL		10,000.00	10,000.00	0.00	4,501.55	0.00	4,501.55	5,498.45	0.00	0.00	0.00	0.00
Total Fund: 11H686		24,065.40	31,165.40	0.00	23,117.73	0.00	23,117.73	8,047.67	0.00	0.00	0.00	0.00

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H688 - Molluscan Shellfish Pop in NH 2006										
Org: UBZORG - PI Raymond Grizzle										
Org Mgr: Grizzle, Raymond Edward										
Account Pool: 61 - Salaries and Wages										
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	4,456.00	0.00	4,456.00	(4,456.00)	0.00	0.00	0.00
61SNSH Student Labor	0.00	0.00	0.00	430.00	0.00	430.00	(430.00)	0.00	0.00	0.00
Subtotal Account Pool: 61	0.00	0.00	0.00	4,886.00	0.00	4,886.00	(4,886.00)	0.00	0.00	0.00
Account Pool: 71 - Support										
710100 Out-of-State Travel	0.00	0.00	0.00	1,774.29	0.00	1,774.29	(1,774.29)	0.00	0.00	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	370.00	0.00	370.00	(370.00)	0.00	0.00	0.00
710310 Workshop Registration Fees	0.00	0.00	0.00	198.00	0.00	198.00	(198.00)	0.00	0.00	0.00
711100 Supplies-General	0.00	0.00	0.00	10.80	0.00	10.80	(10.80)	0.00	0.00	0.00
711200 Research Supplies	9,000.00	9,000.00	0.00	1,017.30	0.00	1,017.30	7,982.70	0.00	0.00	0.00
713000 Printing & Copying-General	0.00	0.00	0.00	11.00	0.00	11.00	(11.00)	0.00	0.00	0.00
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	94.96	0.00	94.96	(94.96)	0.00	0.00	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	50.00	0.00	50.00	(50.00)	0.00	0.00	0.00
719125 Licenses/Professional Fees	0.00	0.00	0.00	50.00	0.00	50.00	(50.00)	0.00	0.00	0.00
Subtotal Account Pool: 71	9,000.00	9,000.00	0.00	3,576.35	0.00	3,576.35	5,423.65	0.00	0.00	0.00
Total Org: UBZORG	9,000.00	9,000.00	0.00	8,462.35	0.00	8,462.35	537.65	0.00	0.00	0.00
Total Fund: 11H688	9,000.00	9,000.00	0.00	8,462.35	0.00	8,462.35	537.65	0.00	0.00	0.00

[illegible]

[illegible]

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H690 - Dev & Implem of Nutr Mang 2006												
Org: UBPBTB - PI Thomas Buob				Org Mgr: Buob, Thomas Edward								
Account Pool: 61 - Salaries and Wages												
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	14.32	0.00	14.32	(14.32)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	2,056.75	0.00	2,056.75	(2,056.75)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	2,071.07	0.00	2,071.07	(2,071.07)	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	169.29	0.00	169.29	(169.29)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	79.40	0.00	79.40	(79.40)	0.00	0.00	0.00	0.00
711200	Research Supplies	6,000.00	6,000.00	0.00	2,618.29	0.00	2,618.29	3,381.71	0.00	0.00	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	61.55	0.00	61.55	(61.55)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	505.00	0.00	505.00	(505.00)	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	103.68	0.00	103.68	(103.68)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		6,000.00	6,000.00	0.00	3,537.21	0.00	3,537.21	2,462.79	0.00	0.00	0.00	0.00
Total Org: UBPBTB		6,000.00	6,000.00	0.00	5,608.28	0.00	5,608.28	391.72	0.00	0.00	0.00	0.00
Total Fund: 11H690		6,000.00	6,000.00	0.00	5,608.28	0.00	5,608.28	391.72	0.00	0.00	0.00	0.00

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H691 - Young Plant Center 2006										
Org: UBAESP - AES Administration - Payroll										
Org Mgr: Daniell, Karen G										
Account Pool: 61 - Salaries and Wages										
611F15	Fac Tenure Track AAUP (UNH)	6,077.83	6,077.83	0.00	5,103.61	0.00	5,103.61	974.22	0.00	0.00
613N30	Graduate Research Assistant	0.00	13,200.00	0.00	13,200.14	0.00	13,200.14	(0.14)	0.00	0.00
Subtotal Account Pool: 61		6,077.83	19,277.83	0.00	18,303.75	0.00	18,303.75	974.08	0.00	0.00
Total Org: UBAESP										
6,077.83	19,277.83	0.00	18,303.75	0.00	18,303.75	974.08	0.00	0.00	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H691 - Young Plant Center 2006												
Org: UBPBAE - PI Alan Eaton		Org Mgr: Eaton, Alan T										
Account Pool: 61 - Salaries and Wages												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	9,450.00	9,450.00	0.00	202.50	0.00	202.50	9,247.50	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	1,242.00	0.00	1,242.00	(1,242.00)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		9,450.00	9,450.00	0.00	1,444.50	0.00	1,444.50	8,005.50	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	213.21	0.00	213.21	(213.21)	0.00	0.00	0.00	0.00
711200	Research Supplies	3,150.00	3,150.00	0.00	1,295.42	0.00	1,295.42	1,854.58	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	89.55	0.00	89.55	(89.55)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	64.50	0.00	64.50	(64.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		3,150.00	3,150.00	0.00	1,662.68	0.00	1,662.68	1,487.32	0.00	0.00	0.00	0.00
Total Org: UBPBAE		12,600.00	12,600.00	0.00	3,107.18	0.00	3,107.18	9,492.82	0.00	0.00	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H691 - Young Plant Center 2006												
Org: UBPBCS - PI Cheryl Smith				Org Mgr: Smith, Cheryl A								
Account Pool: 61 - Salaries and Wages												
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	2.00	0.00	2.00	(2.00)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	9,450.00	9,450.00	0.00	922.50	0.00	922.50	8,527.50	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	2,925.00	0.00	2,925.00	(2,925.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		9,450.00	9,450.00	0.00	3,849.50	0.00	3,849.50	5,600.50	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	26.70	0.00	26.70	(26.70)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	90.85	0.00	90.85	(90.85)	0.00	0.00	0.00	0.00
711200	Research Supplies	3,150.00	3,150.00	0.00	323.26	0.00	323.26	2,826.74	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		3,150.00	3,150.00	0.00	440.81	0.00	440.81	2,709.19	0.00	0.00	0.00	0.00
Total Org: UBPBCS		12,600.00	12,600.00	0.00	4,290.31	0.00	4,290.31	8,309.69	0.00	0.00	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H691 - Young Plant Center 2006												
Org: UBPBPF - PI Paul Fisher				Org Mgr: Fisher, Paul R								
Account Pool: 61 - Salaries and Wages												
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	15.00	0.00	15.00	(15.00)	0.00	0.00	0.00	0.00
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	2.00	0.00	2.00	(2.00)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	5,250.00	5,250.00	0.00	8,523.75	0.00	8,523.75	(3,273.75)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	1,978.50	0.00	1,978.50	(1,978.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		5,250.00	5,250.00	0.00	10,519.25	0.00	10,519.25	(5,269.25)	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710000	In-State Travel	2,100.00	2,100.00	0.00	84.90	0.00	84.90	2,015.10	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,877.17	0.00	2,877.17	(2,877.17)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	777.26	0.00	777.26	(777.26)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	117.48	0.00	117.48	(117.48)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	53.00	0.00	53.00	(53.00)	0.00	0.00	0.00	0.00
711200	Research Supplies	5,250.00	5,250.00	(58.88)	5,198.19	0.00	5,198.19	51.81	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	69.42	0.00	69.42	(69.42)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	12,500.00	12,500.00	0.00	0.00	0.00	0.00	12,500.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	2,190.00	0.00	2,190.00	(2,190.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		19,850.00	19,850.00	(58.88)	11,367.42	0.00	11,367.42	8,482.58	0.00	0.00	0.00	0.00
Total Org: UBPBPF		25,100.00	25,100.00	(58.88)	21,886.67	0.00	21,886.67	3,213.33	0.00	0.00	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H691 - Young Plant Center 2006												
Org: UBPBRF - PI Rosanna Freyre				Org Mgr: Freyre, Rosanna								
Account Pool: 61 - Salaries and Wages												
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	12,060.00	12,060.00	0.00	5,566.17	0.00	5,566.17	6,493.83	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	20.82	0.00	20.82	(20.82)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	9,450.00	9,450.00	0.00	492.00	0.00	492.00	8,958.00	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	189.00	0.00	189.00	(189.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	1,722.00	0.00	1,722.00	(1,722.00)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	260.45	0.00	260.45	(260.45)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		21,510.00	21,510.00	0.00	8,250.44	0.00	8,250.44	13,259.56	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710300	Conference Registration Fees	0.00	0.00	0.00	375.00	0.00	375.00	(375.00)	0.00	0.00	0.00	0.00
711200	Research Supplies	3,150.00	3,150.00	0.00	523.76	0.00	523.76	2,626.24	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	48.48	0.00	48.48	(48.48)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	161.00	0.00	161.00	(161.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		3,150.00	3,150.00	0.00	1,108.24	0.00	1,108.24	2,041.76	0.00	0.00	0.00	0.00
Total Org: UBPBRF		24,660.00	24,660.00	0.00	9,358.68	0.00	9,358.68	15,301.32	0.00	0.00	0.00	0.00

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H691 - Young Plant Center 2006										
Org: UBPBYP - Young Plant Center										
Org Mgr: Fisher, Paul R										
Account Pool: 61 - Salaries and Wages										
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support										
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Org: UBPBYP		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 11H691		81,037.83	94,237.83	(58.88)	56,946.59	0.00	56,946.59	37,291.24	0.00	0.00

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H692 - Efficiency Cooled Equine Semen 2006										
Org: UBAESP - AES Administration - Payroll										
Org Mgr: Daniell, Karen G										
Account Pool: 61 - Salaries and Wages										
611F15	Fac Tenure Track AAUP (UNH)	15,643.77	15,643.77	0.00	11,576.76	0.00	11,576.76	4,067.01	0.00	0.00
Subtotal Account Pool: 61		15,643.77	15,643.77	0.00	11,576.76	0.00	11,576.76	4,067.01	0.00	0.00
Total Org: UBAESP		15,643.77	15,643.77	0.00	11,576.76	0.00	11,576.76	4,067.01	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H692 - Efficiency Cooled Equine Semen 2006												
Org: UBASWB - PI William Berndtson				Org Mgr: Berndtson, William E								
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	27.66	0.00	27.66	(27.66)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	50.00	0.00	50.00	(50.00)	0.00	0.00	0.00	0.00
711200	Research Supplies	8,500.00	8,500.00	0.00	2,361.71	315.00	2,676.71	5,823.29	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	1,615.00	635.00	2,250.00	(2,250.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		8,500.00	8,500.00	0.00	4,054.37	950.00	5,004.37	3,495.63	0.00	0.00	0.00	0.00
Total Org: UBASWB		8,500.00	8,500.00	0.00	4,054.37	950.00	5,004.37	3,495.63	0.00	0.00	0.00	0.00
Total Fund: 11H692		24,143.77	24,143.77	0.00	15,631.13	950.00	16,581.13	7,562.64	0.00	0.00	0.00	0.00

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H693 - Notch 1 in Adipocyte Function 2006										
Org: UBAESP - AES Administration - Payroll										
Org Mgr: Daniell, Karen G										
Account Pool: 61 - Salaries and Wages										
611F15	Fac Tenure Track AAUP (UNH)	8,017.62	8,017.62	0.00	6,733.32	0.00	6,733.32	1,284.30	0.00	0.00
Subtotal Account Pool: 61		8,017.62	8,017.62	0.00	6,733.32	0.00	6,733.32	1,284.30	0.00	0.00
Total Org: UBAESP		8,017.62	8,017.62	0.00	6,733.32	0.00	6,733.32	1,284.30	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H693 - Notch 1 in Adipocyte Function 2006												
Org: UBASDS - PI Deena Small				Org Mgr: Small, Deena J								
Account Pool: 71 - Support												
711200	Research Supplies	8,500.00	8,500.00	0.00	8,284.21	0.00	8,284.21	215.79	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		8,500.00	8,500.00	0.00	8,284.21	0.00	8,284.21	215.79	0.00	0.00	0.00	0.00
Total Org: UBASDS		8,500.00	8,500.00	0.00	8,284.21	0.00	8,284.21	215.79	0.00	0.00	0.00	0.00
Total Fund: 11H693		16,517.62	16,517.62	0.00	15,017.53	0.00	15,017.53	1,500.09	0.00	0.00	0.00	0.00

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H694 - Analysis of GacA Regulon 2006										
Org: UBMICW - PI Cheryl Whistler										
Org Mgr: Whistler, Cheryl A										
Account Pool: 61 - Salaries and Wages										
61SNSH	Student Labor	0.00	0.00	0.00	2,800.00	0.00	2,800.00	(2,800.00)	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	2,800.00	0.00	2,800.00	(2,800.00)	0.00	0.00
Account Pool: 71 - Support										
711200	Research Supplies	9,000.00	9,000.00	0.00	2,513.91	0.00	2,513.91	6,486.09	0.00	0.00
Subtotal Account Pool: 71		9,000.00	9,000.00	0.00	2,513.91	0.00	2,513.91	6,486.09	0.00	0.00
Total Org: UBMICW		9,000.00	9,000.00	0.00	5,313.91	0.00	5,313.91	3,686.09	0.00	0.00
Total Fund: 11H694		9,000.00	9,000.00	0.00	5,313.91	0.00	5,313.91	3,686.09	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H695 - Evol Mechs-Burk. Pathogenesis 2006												
Org: UBMIVC - PI Vaughn Cooper				Org Mgr: Cooper, Vaughn S								
Account Pool: 61 - Salaries and Wages												
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	4,190.82	0.00	4,190.82	(4,190.82)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	210.00	0.00	210.00	(210.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	4,400.82	0.00	4,400.82	(4,400.82)	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
711200	Research Supplies	9,000.00	9,000.00	0.00	0.00	0.00	0.00	9,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		9,000.00	9,000.00	0.00	0.00	0.00	0.00	9,000.00	0.00	0.00	0.00	0.00
Total Org: UBMIVC		9,000.00	9,000.00	0.00	4,400.82	0.00	4,400.82	4,599.18	0.00	0.00	0.00	0.00
Total Fund: 11H695		9,000.00	9,000.00	0.00	4,400.82	0.00	4,400.82	4,599.18	0.00	0.00	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H696 - Skills-Rural Sourcing Targets 2006												
Org: UBRELG - PI Lyndon Goodridge				Org Mgr: Goodridge, Lyndon E								
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	759.34	0.00	759.34	(759.34)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	261.38	0.00	261.38	(261.38)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	2,400.00	0.00	2,400.00	(2,400.00)	0.00	0.00	0.00	0.00
711200	Research Supplies	4,000.00	4,000.00	0.00	350.00	0.00	350.00	3,650.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		4,000.00	4,000.00	0.00	3,770.72	0.00	3,770.72	229.28	0.00	0.00	0.00	0.00
Total Org: UBRELG		4,000.00	4,000.00	0.00	3,770.72	0.00	3,770.72	229.28	0.00	0.00	0.00	0.00
Total Fund: 11H696		4,000.00	4,000.00	0.00	3,770.72	0.00	3,770.72	229.28	0.00	0.00	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11HHST - US DOA Hatch Funds												
Org: UBAEHA - Hatch Administration				Org Mgr: Trumble, William R								
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	(124,496.31)	(124,496.31)	0.00	0.00	0.00	0.00	(124,496.31)	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	107,935.00	107,935.00	0.00	0.00	0.00	0.00	107,935.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(86,815.22)	(86,815.22)	0.00	0.00	0.00	0.00	(86,815.22)	0.00	0.00	0.00	0.00
612F15	Librarian AAUP (UNH)	(7,119.89)	(7,119.89)	0.00	0.00	0.00	0.00	(7,119.89)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	309,696.42	309,696.42	0.00	0.00	0.00	0.00	309,696.42	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	183,864.00	183,864.00	0.00	0.00	0.00	0.00	183,864.00	0.00	0.00	0.00	0.00
614F10	Academic Administrator	(18,965.30)	(18,965.30)	0.00	0.00	0.00	0.00	(18,965.30)	0.00	0.00	0.00	0.00
615F10	PAT	5,234.27	5,234.27	0.00	0.00	0.00	0.00	5,234.27	0.00	0.00	0.00	0.00
616F10	Extension Educator	(7,275.61)	(7,275.61)	0.00	0.00	0.00	0.00	(7,275.61)	0.00	0.00	0.00	0.00
617F10	Operating Staff	23,301.01	23,301.01	0.00	0.00	0.00	0.00	23,301.01	0.00	0.00	0.00	0.00
617PLG	Operating Staff-Longevity	(2,171.38)	(2,171.38)	0.00	0.00	0.00	0.00	(2,171.38)	0.00	0.00	0.00	0.00
61CPEU	[NSE] Supplemental	(550.95)	(550.95)	0.00	0.00	0.00	0.00	(550.95)	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(7,663.95)	(7,663.95)	0.00	0.00	0.00	0.00	(7,663.95)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(171.75)	(171.75)	0.00	0.00	0.00	0.00	(171.75)	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	(8,346.00)	(8,346.00)	0.00	0.00	0.00	0.00	(8,346.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		366,454.34	366,454.34	0.00	0.00	0.00	0.00	366,454.34	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7100	In-State Travel	(426.88)	(426.88)	0.00	0.00	0.00	0.00	(426.88)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(54,037.85)	(54,037.85)	0.00	0.00	0.00	0.00	(54,037.85)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(1,069.00)	(1,069.00)	0.00	0.00	0.00	0.00	(1,069.00)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(11,571.75)	(11,571.75)	0.00	0.00	0.00	0.00	(11,571.75)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(360.00)	(360.00)	0.00	0.00	0.00	0.00	(360.00)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(497.03)	(497.03)	0.00	0.00	0.00	0.00	(497.03)	0.00	0.00	0.00	0.00
7111	Supplies	204,911.02	204,911.02	0.00	0.00	0.00	0.00	204,911.02	0.00	0.00	0.00	0.00
711100	Supplies-General	9,400.00	9,400.00	0.00	0.00	0.00	0.00	9,400.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	(41,319.68)	(41,319.68)	0.00	0.00	0.00	0.00	(41,319.68)	0.00	0.00	0.00	0.00
7140	Postage	(12,210.43)	(12,210.43)	0.00	0.00	0.00	0.00	(12,210.43)	0.00	0.00	0.00	0.00
7150	Non-Capitalizable Equipment	(3,173.27)	(3,173.27)	0.00	0.00	0.00	0.00	(3,173.27)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	38,991.37	38,991.37	0.00	0.00	0.00	0.00	38,991.37	0.00	0.00	0.00	0.00
7161	Rentals-Leases	(77.76)	(77.76)	0.00	0.00	0.00	0.00	(77.76)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(19,721.16)	(19,721.16)	0.00	0.00	0.00	0.00	(19,721.16)	0.00	0.00	0.00	0.00
7180	Telecommunications	(11,538.39)	(11,538.39)	0.00	0.00	0.00	0.00	(11,538.39)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(11,161.89)	(11,161.89)	0.00	0.00	0.00	0.00	(11,161.89)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(25.55)	(25.55)	0.00	0.00	0.00	0.00	(25.55)	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	(11,669.77)	(11,669.77)	0.00	0.00	0.00	0.00	(11,669.77)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	(5,318.75)	(5,318.75)	0.00	0.00	0.00	0.00	(5,318.75)	0.00	0.00	0.00	0.00
7192	Employee Recruiting (non travel)	(1,143.82)	(1,143.82)	0.00	0.00	0.00	0.00	(1,143.82)	0.00	0.00	0.00	0.00
719Z	Other Employee Support	(22.97)	(22.97)	0.00	0.00	0.00	0.00	(22.97)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	536,723.24	536,723.24	0.00	0.00	0.00	0.00	536,723.24	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		604,679.68	604,679.68	0.00	0.00	0.00	0.00	604,679.68	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(20,609.83)	(20,609.83)	0.00	0.00	0.00	0.00	(20,609.83)	0.00	0.00	0.00	0.00
7401	Equipment Lease-Purchase	(703.00)	(703.00)	0.00	0.00	0.00	0.00	(703.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		(21,312.83)	(21,312.83)	0.00	0.00	0.00	0.00	(21,312.83)	0.00	0.00	0.00	0.00
Account Pool: 75 - Reserves - Budget Only												
7500	Budgeted Use of Reserves-USE 7900	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 75		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11HHST - US DOA Hatch Funds												
Org: UBAEHA - Hatch Administration				Org Mgr: Trumble, William R								
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	(34,178.00)	(34,178.00)	0.00	0.00	0.00	0.00	(34,178.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		(34,178.00)	(34,178.00)	0.00	0.00	0.00	0.00	(34,178.00)	0.00	0.00	0.00	0.00
Account Pool: 79 - Reserves - Budget Only												
7900	Budgeted Addition to Reserves	(134,414.00)	(134,414.00)	0.00	0.00	0.00	0.00	(134,414.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79		(134,414.00)	(134,414.00)	0.00	0.00	0.00	0.00	(134,414.00)	0.00	0.00	0.00	0.00
Account Pool: 7Z - Transfers Out												
8O10	Non-Mandatory Transfers Out	(2,473,479.42)	(2,473,479.42)	0.00	0.00	0.00	0.00	(2,473,479.42)	0.00	0.00	0.00	0.00
8O1015	NonMand Tran Out-Cur ResTran Fnds	8,550.00	8,550.00	0.00	0.00	0.00	0.00	8,550.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		(2,464,929.42)	(2,464,929.42)	0.00	0.00	0.00	0.00	(2,464,929.42)	0.00	0.00	0.00	0.00
Total Org: UBAEHA		(1,683,700.23)	(1,683,700.23)	0.00	0.00	0.00	0.00	(1,683,700.23)	0.00	0.00	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11HHST - US DOA Hatch Funds												
Org: UBANSC - Animal & Nutritional Sciences				Org Mgr: Brownell, Donna J								
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	(15,119.07)	(15,119.07)	0.00	0.00	0.00	0.00	(15,119.07)	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	186,817.43	186,817.43	0.00	0.00	0.00	0.00	186,817.43	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	1,250.00	1,250.00	0.00	0.00	0.00	0.00	1,250.00	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	20,550.00	20,550.00	0.00	0.00	0.00	0.00	20,550.00	0.00	0.00	0.00	0.00
615F10	PAT	3,235.00	3,235.00	0.00	0.00	0.00	0.00	3,235.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(45.00)	(45.00)	0.00	0.00	0.00	0.00	(45.00)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	14,371.79	14,371.79	0.00	0.00	0.00	0.00	14,371.79	0.00	0.00	0.00	0.00
61SNSH	Student Labor	2,807.43	2,807.43	0.00	0.00	0.00	0.00	2,807.43	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(2,005.07)	(2,005.07)	0.00	0.00	0.00	0.00	(2,005.07)	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	11,217.00	11,217.00	0.00	0.00	0.00	0.00	11,217.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		223,079.51	223,079.51	0.00	0.00	0.00	0.00	223,079.51	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7100	In-State Travel	7,511.93	7,511.93	0.00	0.00	0.00	0.00	7,511.93	0.00	0.00	0.00	0.00
7101	Out of State Travel	(2,663.87)	(2,663.87)	0.00	0.00	0.00	0.00	(2,663.87)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(195.00)	(195.00)	0.00	0.00	0.00	0.00	(195.00)	0.00	0.00	0.00	0.00
7111	Supplies	137,918.65	137,918.65	0.00	0.00	0.00	0.00	137,918.65	0.00	0.00	0.00	0.00
7130	Printing and Copying	(270.65)	(270.65)	0.00	0.00	0.00	0.00	(270.65)	0.00	0.00	0.00	0.00
7140	Postage	(57.91)	(57.91)	0.00	0.00	0.00	0.00	(57.91)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(136.00)	(136.00)	0.00	0.00	0.00	0.00	(136.00)	0.00	0.00	0.00	0.00
7170	Consulting	(400.00)	(400.00)	0.00	0.00	0.00	0.00	(400.00)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(4,086.75)	(4,086.75)	0.00	0.00	0.00	0.00	(4,086.75)	0.00	0.00	0.00	0.00
7180	Telecommunications	(4,466.02)	(4,466.02)	0.00	0.00	0.00	0.00	(4,466.02)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(99.75)	(99.75)	0.00	0.00	0.00	0.00	(99.75)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		133,054.63	133,054.63	0.00	0.00	0.00	0.00	133,054.63	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	14,900.88	14,900.88	0.00	0.00	0.00	0.00	14,900.88	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		14,900.88	14,900.88	0.00	0.00	0.00	0.00	14,900.88	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	36,178.00	36,178.00	0.00	0.00	0.00	0.00	36,178.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		36,178.00	36,178.00	0.00	0.00	0.00	0.00	36,178.00	0.00	0.00	0.00	0.00
Total Org: UBANSC		407,213.02	407,213.02	0.00	0.00	0.00	0.00	407,213.02	0.00	0.00	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11HHST - US DOA Hatch Funds												
Org: UBASAT - PI Anthony Tagliaferro		Org Mgr: Tagliaferro, Anthony R										
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	(54,152.43)	(54,152.43)	0.00	0.00	0.00	0.00	(54,152.43)	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	(5,801.61)	(5,801.61)	0.00	0.00	0.00	0.00	(5,801.61)	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(5,831.00)	(5,831.00)	0.00	0.00	0.00	0.00	(5,831.00)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(15,473.20)	(15,473.20)	0.00	0.00	0.00	0.00	(15,473.20)	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	(4,180.00)	(4,180.00)	0.00	0.00	0.00	0.00	(4,180.00)	0.00	0.00	0.00	0.00
615F10	PAT	(22,956.13)	(22,956.13)	0.00	0.00	0.00	0.00	(22,956.13)	0.00	0.00	0.00	0.00
615F80	PAT Non-Exempt (Elig For OT)	(4,985.44)	(4,985.44)	0.00	0.00	0.00	0.00	(4,985.44)	0.00	0.00	0.00	0.00
617F10	Operating Staff	(35,925.78)	(35,925.78)	0.00	0.00	0.00	0.00	(35,925.78)	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(20,062.44)	(20,062.44)	0.00	0.00	0.00	0.00	(20,062.44)	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	(68.91)	(68.91)	0.00	0.00	0.00	0.00	(68.91)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	13,059.59	13,059.59	0.00	0.00	0.00	0.00	13,059.59	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(3,532.35)	(3,532.35)	0.00	0.00	0.00	0.00	(3,532.35)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(1,599.16)	(1,599.16)	0.00	0.00	0.00	0.00	(1,599.16)	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	(247.00)	(247.00)	0.00	0.00	0.00	0.00	(247.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(161,755.86)	(161,755.86)	0.00	0.00	0.00	0.00	(161,755.86)	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7100	In-State Travel	(3,145.03)	(3,145.03)	0.00	0.00	0.00	0.00	(3,145.03)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(5,493.87)	(5,493.87)	0.00	0.00	0.00	0.00	(5,493.87)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(220.00)	(220.00)	0.00	0.00	0.00	0.00	(220.00)	0.00	0.00	0.00	0.00
7111	Supplies	(62,752.53)	(62,752.53)	0.00	0.00	0.00	0.00	(62,752.53)	0.00	0.00	0.00	0.00
711100	Supplies-General	12,107.27	12,107.27	0.00	0.00	0.00	0.00	12,107.27	0.00	0.00	0.00	0.00
7130	Printing and Copying	(362.49)	(362.49)	0.00	0.00	0.00	0.00	(362.49)	0.00	0.00	0.00	0.00
7140	Postage	(191.41)	(191.41)	0.00	0.00	0.00	0.00	(191.41)	0.00	0.00	0.00	0.00
7150	Non-Capitalizable Equipment	(3,500.00)	(3,500.00)	0.00	0.00	0.00	0.00	(3,500.00)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(4,343.09)	(4,343.09)	0.00	0.00	0.00	0.00	(4,343.09)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	(281.10)	(281.10)	0.00	0.00	0.00	0.00	(281.10)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	(48.16)	(48.16)	0.00	0.00	0.00	0.00	(48.16)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(34,233.08)	(34,233.08)	0.00	0.00	0.00	0.00	(34,233.08)	0.00	0.00	0.00	0.00
7180	Telecommunications	(2,057.45)	(2,057.45)	0.00	0.00	0.00	0.00	(2,057.45)	0.00	0.00	0.00	0.00
718000	Telecom-General	33.51	33.51	0.00	0.00	0.00	0.00	33.51	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(24.00)	(24.00)	0.00	0.00	0.00	0.00	(24.00)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(92.37)	(92.37)	0.00	0.00	0.00	0.00	(92.37)	0.00	0.00	0.00	0.00
719Z	Other Employee Support	(14.95)	(14.95)	0.00	0.00	0.00	0.00	(14.95)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	35,445.00	35,445.00	0.00	0.00	0.00	0.00	35,445.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		(69,173.75)	(69,173.75)	0.00	0.00	0.00	0.00	(69,173.75)	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(4,485.96)	(4,485.96)	0.00	0.00	0.00	0.00	(4,485.96)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		(4,485.96)	(4,485.96)	0.00	0.00	0.00	0.00	(4,485.96)	0.00	0.00	0.00	0.00
Total Org: UBASAT		(235,415.57)	(235,415.57)	0.00	0.00	0.00	0.00	(235,415.57)	0.00	0.00	0.00	0.00

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11HHST - US DOA Hatch Funds										
Org: UBASCS - PI Charles Schwab										
Org Mgr: Schwab, Charles George										
Account Pool: 61 - Salaries and Wages										
611F15	Fac Tenure Track AAUP (UNH)	113,992.06	113,992.06	0.00	0.00	0.00	113,992.06	0.00	0.00	0.00
615F10	PAT	(13,669.68)	(13,669.68)	0.00	0.00	0.00	(13,669.68)	0.00	0.00	0.00
61U000	Salary Offset Account	(715.00)	(715.00)	0.00	0.00	0.00	(715.00)	0.00	0.00	0.00
Subtotal Account Pool: 61		99,607.38	99,607.38	0.00	0.00	0.00	99,607.38	0.00	0.00	0.00
Account Pool: 71 - Support										
7111	Supplies	0.25	0.25	0.00	0.00	0.00	0.25	0.00	0.00	0.00
Subtotal Account Pool: 71		0.25	0.25	0.00	0.00	0.00	0.25	0.00	0.00	0.00
Account Pool: 7Z - Transfers Out										
8O1015	NonMand Tran Out-Cur ResTran Fnds	27,133.50	27,133.50	0.00	0.00	0.00	27,133.50	0.00	0.00	0.00
Subtotal Account Pool: 7Z		27,133.50	27,133.50	0.00	0.00	0.00	27,133.50	0.00	0.00	0.00
Total Org: UBASCS		126,741.13	126,741.13	0.00	0.00	0.00	126,741.13	0.00	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11HHST - US DOA Hatch Funds												
Org: UBASDB - PI Dennis Bobilya				Org Mgr: Bobilya, Dennis J								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	9,227.15	9,227.15	0.00	0.00	0.00	0.00	9,227.15	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(2,622.18)	(2,622.18)	0.00	0.00	0.00	0.00	(2,622.18)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(7,575.00)	(7,575.00)	0.00	0.00	0.00	0.00	(7,575.00)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	8,570.00	8,570.00	0.00	0.00	0.00	0.00	8,570.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(1,120.18)	(1,120.18)	0.00	0.00	0.00	0.00	(1,120.18)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		6,479.79	6,479.79	0.00	0.00	0.00	0.00	6,479.79	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7100	In-State Travel	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	(6,805.01)	(6,805.01)	0.00	0.00	0.00	0.00	(6,805.01)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(1,061.00)	(1,061.00)	0.00	0.00	0.00	0.00	(1,061.00)	0.00	0.00	0.00	0.00
7111	Supplies	8,539.32	8,539.32	0.00	0.00	0.00	0.00	8,539.32	0.00	0.00	0.00	0.00
711100	Supplies-General	12,509.27	12,509.27	0.00	0.00	0.00	0.00	12,509.27	0.00	0.00	0.00	0.00
7130	Printing and Copying	(108.00)	(108.00)	0.00	0.00	0.00	0.00	(108.00)	0.00	0.00	0.00	0.00
7140	Postage	(362.90)	(362.90)	0.00	0.00	0.00	0.00	(362.90)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(2,569.18)	(2,569.18)	0.00	0.00	0.00	0.00	(2,569.18)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(1,405.00)	(1,405.00)	0.00	0.00	0.00	0.00	(1,405.00)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	(9.48)	(9.48)	0.00	0.00	0.00	0.00	(9.48)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(373.50)	(373.50)	0.00	0.00	0.00	0.00	(373.50)	0.00	0.00	0.00	0.00
7180	Telecommunications	(2,898.92)	(2,898.92)	0.00	0.00	0.00	0.00	(2,898.92)	0.00	0.00	0.00	0.00
718000	Telecom-General	15.83	15.83	0.00	0.00	0.00	0.00	15.83	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(37.10)	(37.10)	0.00	0.00	0.00	0.00	(37.10)	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	(50.00)	(50.00)	0.00	0.00	0.00	0.00	(50.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		16,884.33	16,884.33	0.00	0.00	0.00	0.00	16,884.33	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(8,069.49)	(8,069.49)	0.00	0.00	0.00	0.00	(8,069.49)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		(8,069.49)	(8,069.49)	0.00	0.00	0.00	0.00	(8,069.49)	0.00	0.00	0.00	0.00
Total Org: UBASDB		15,294.63	15,294.63	0.00	0.00	0.00	0.00	15,294.63	0.00	0.00	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11HHST - US DOA Hatch Funds												
Org: UBASGC - PI Gale Carey		Org Mgr: Carey, Gale B										
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(4,315.12)	(4,315.12)	0.00	0.00	0.00	0.00	(4,315.12)	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(1,385.00)	(1,385.00)	0.00	0.00	0.00	0.00	(1,385.00)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(7,127.36)	(7,127.36)	0.00	0.00	0.00	0.00	(7,127.36)	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
615F10	PAT	(2,817.26)	(2,817.26)	0.00	0.00	0.00	0.00	(2,817.26)	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.20	0.20	0.00	0.00	0.00	0.00	0.20	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	53,436.87	53,436.87	0.00	0.00	0.00	0.00	53,436.87	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(3,823.63)	(3,823.63)	0.00	0.00	0.00	0.00	(3,823.63)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(5,725.49)	(5,725.49)	0.00	0.00	0.00	0.00	(5,725.49)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		30,243.21	30,243.21	0.00	0.00	0.00	0.00	30,243.21	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7100	In-State Travel	2,573.55	2,573.55	0.00	0.00	0.00	0.00	2,573.55	0.00	0.00	0.00	0.00
7101	Out of State Travel	(10,261.87)	(10,261.87)	0.00	0.00	0.00	0.00	(10,261.87)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(1,403.00)	(1,403.00)	0.00	0.00	0.00	0.00	(1,403.00)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(50.20)	(50.20)	0.00	0.00	0.00	0.00	(50.20)	0.00	0.00	0.00	0.00
7111	Supplies	(6,611.73)	(6,611.73)	0.00	0.00	0.00	0.00	(6,611.73)	0.00	0.00	0.00	0.00
711100	Supplies-General	13,394.15	13,394.15	0.00	0.00	0.00	0.00	13,394.15	0.00	0.00	0.00	0.00
7130	Printing and Copying	(1,674.23)	(1,674.23)	0.00	0.00	0.00	0.00	(1,674.23)	0.00	0.00	0.00	0.00
7140	Postage	(1,622.09)	(1,622.09)	0.00	0.00	0.00	0.00	(1,622.09)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(6,077.90)	(6,077.90)	0.00	0.00	0.00	0.00	(6,077.90)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(888.00)	(888.00)	0.00	0.00	0.00	0.00	(888.00)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	(287.68)	(287.68)	0.00	0.00	0.00	0.00	(287.68)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	(24.64)	(24.64)	0.00	0.00	0.00	0.00	(24.64)	0.00	0.00	0.00	0.00
7170	Consulting	(778.00)	(778.00)	0.00	0.00	0.00	0.00	(778.00)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(2,427.50)	(2,427.50)	0.00	0.00	0.00	0.00	(2,427.50)	0.00	0.00	0.00	0.00
7180	Telecommunications	(5,511.90)	(5,511.90)	0.00	0.00	0.00	0.00	(5,511.90)	0.00	0.00	0.00	0.00
718000	Telecom-General	4.17	4.17	0.00	0.00	0.00	0.00	4.17	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(6.68)	(6.68)	0.00	0.00	0.00	0.00	(6.68)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(12.14)	(12.14)	0.00	0.00	0.00	0.00	(12.14)	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	(190.00)	(190.00)	0.00	0.00	0.00	0.00	(190.00)	0.00	0.00	0.00	0.00
71C6	Insurance	(26.57)	(26.57)	0.00	0.00	0.00	0.00	(26.57)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		(21,882.26)	(21,882.26)	0.00	0.00	0.00	0.00	(21,882.26)	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(710.20)	(710.20)	0.00	0.00	0.00	0.00	(710.20)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		(710.20)	(710.20)	0.00	0.00	0.00	0.00	(710.20)	0.00	0.00	0.00	0.00
Account Pool: 7Z - Transfers Out												
8O10	Non-Mandatory Transfers Out	(3,603.48)	(3,603.48)	0.00	0.00	0.00	0.00	(3,603.48)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		(3,603.48)	(3,603.48)	0.00	0.00	0.00	0.00	(3,603.48)	0.00	0.00	0.00	0.00
Total Org: UBASGC		4,047.27	4,047.27	0.00	0.00	0.00	0.00	4,047.27	0.00	0.00	0.00	0.00

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11HHST - US DOA Hatch Funds										
Org: UBASJC - PI Joanne Curran-Celentano										
Org Mgr: Curran-Celentano, Joanne										
Account Pool: 71 - Support										
711100	Supplies-General	629.67	629.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		629.67	629.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Org: UBASJC										
629.67	629.67	0.00	0.00	0.00	0.00	629.67	0.00	0.00	0.00	0.00

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11HHST - US DOA Hatch Funds										
Org: UBASPT - PI Paul Tsang										
Org Mgr: Tsang, Paul C										
Account Pool: 61 - Salaries and Wages										
611F10	Faculty TT/NTT (Non Union)	(1,015.83)	(1,015.83)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(4,675.00)	(4,675.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(5,690.83)	(5,690.83)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Org: UBASPT										
(5,690.83)	(5,690.83)	0.00	0.00	0.00	0.00	(5,690.83)	0.00	0.00	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11HHST - US DOA Hatch Funds												
Org: UBASRT - PI Robert Taylor, Jr.				Org Mgr: Taylor, Robert L.								
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	(70,821.50)	(70,821.50)	0.00	0.00	0.00	0.00	(70,821.50)	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	(2,738.79)	(2,738.79)	0.00	0.00	0.00	0.00	(2,738.79)	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(5,360.03)	(5,360.03)	0.00	0.00	0.00	0.00	(5,360.03)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	1,054.40	1,054.40	0.00	0.00	0.00	0.00	1,054.40	0.00	0.00	0.00	0.00
615F10	PAT	(2,529.30)	(2,529.30)	0.00	0.00	0.00	0.00	(2,529.30)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(1,720.14)	(1,720.14)	0.00	0.00	0.00	0.00	(1,720.14)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(5,822.87)	(5,822.87)	0.00	0.00	0.00	0.00	(5,822.87)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(998.74)	(998.74)	0.00	0.00	0.00	0.00	(998.74)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(88,936.97)	(88,936.97)	0.00	0.00	0.00	0.00	(88,936.97)	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7101	Out of State Travel	(454.82)	(454.82)	0.00	0.00	0.00	0.00	(454.82)	0.00	0.00	0.00	0.00
7111	Supplies	(2,929.92)	(2,929.92)	0.00	0.00	0.00	0.00	(2,929.92)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(125.20)	(125.20)	0.00	0.00	0.00	0.00	(125.20)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(262.44)	(262.44)	0.00	0.00	0.00	0.00	(262.44)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(14,263.84)	(14,263.84)	0.00	0.00	0.00	0.00	(14,263.84)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		(18,036.22)	(18,036.22)	0.00	0.00	0.00	0.00	(18,036.22)	0.00	0.00	0.00	0.00
Total Org: UBASRT		(106,973.19)	(106,973.19)	0.00	0.00	0.00	0.00	(106,973.19)	0.00	0.00	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11HHST - US DOA Hatch Funds												
Org: UBASSS - PI Samuel Smith		Org Mgr: Smith, Samuel C										
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	(33,169.97)	(33,169.97)	0.00	0.00	0.00	0.00	(33,169.97)	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	(24,747.43)	(24,747.43)	0.00	0.00	0.00	0.00	(24,747.43)	0.00	0.00	0.00	0.00
611PSM	Summer Salaries Faculty Adjunct	(6,000.00)	(6,000.00)	0.00	0.00	0.00	0.00	(6,000.00)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(23,388.31)	(23,388.31)	0.00	0.00	0.00	0.00	(23,388.31)	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	(1,189.80)	(1,189.80)	0.00	0.00	0.00	0.00	(1,189.80)	0.00	0.00	0.00	0.00
615F10	PAT	(612.50)	(612.50)	0.00	0.00	0.00	0.00	(612.50)	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(7,880.00)	(7,880.00)	0.00	0.00	0.00	0.00	(7,880.00)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(994.31)	(994.31)	0.00	0.00	0.00	0.00	(994.31)	0.00	0.00	0.00	0.00
61CPSU	[Nse] Supplemental	(1,215.00)	(1,215.00)	0.00	0.00	0.00	0.00	(1,215.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(3,222.67)	(3,222.67)	0.00	0.00	0.00	0.00	(3,222.67)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(447.72)	(447.72)	0.00	0.00	0.00	0.00	(447.72)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(102,867.71)	(102,867.71)	0.00	0.00	0.00	0.00	(102,867.71)	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7100	In-State Travel	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	(829.84)	(829.84)	0.00	0.00	0.00	0.00	(829.84)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(60.00)	(60.00)	0.00	0.00	0.00	0.00	(60.00)	0.00	0.00	0.00	0.00
7111	Supplies	(597.19)	(597.19)	0.00	0.00	0.00	0.00	(597.19)	0.00	0.00	0.00	0.00
711100	Supplies-General	7,698.76	7,698.76	0.00	0.00	0.00	0.00	7,698.76	0.00	0.00	0.00	0.00
7140	Postage	(214.51)	(214.51)	0.00	0.00	0.00	0.00	(214.51)	0.00	0.00	0.00	0.00
7150	Non-Capitalizable Equipment	(446.88)	(446.88)	0.00	0.00	0.00	0.00	(446.88)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(8,071.20)	(8,071.20)	0.00	0.00	0.00	0.00	(8,071.20)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	(202.07)	(202.07)	0.00	0.00	0.00	0.00	(202.07)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	(21.12)	(21.12)	0.00	0.00	0.00	0.00	(21.12)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(7,725.89)	(7,725.89)	0.00	0.00	0.00	0.00	(7,725.89)	0.00	0.00	0.00	0.00
7180	Telecommunications	(1,097.15)	(1,097.15)	0.00	0.00	0.00	0.00	(1,097.15)	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	(50.00)	(50.00)	0.00	0.00	0.00	0.00	(50.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		(9,117.09)	(9,117.09)	0.00	0.00	0.00	0.00	(9,117.09)	0.00	0.00	0.00	0.00
Total Org: UBASSS		(111,984.80)	(111,984.80)	0.00	0.00	0.00	0.00	(111,984.80)	0.00	0.00	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final	
Fund: 11HHST - US DOA Hatch Funds													
Org: UBASTF - PI Thomas Foxall		Org Mgr: Foxall, Thomas L											
Account Pool: 61 - Salaries and Wages													
611F15	Fac Tenure Track AAUP (UNH)	16,144.59	16,144.59	0.00	0.00	0.00	0.00	16,144.59	0.00	0.00	0.00	0.00	
613N60	Graduate - PT Lecturer	(1,050.00)	(1,050.00)	0.00	0.00	0.00	0.00	(1,050.00)	0.00	0.00	0.00	0.00	
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	32,500.00	32,500.00	0.00	0.00	0.00	0.00	32,500.00	0.00	0.00	0.00	0.00	
61SNWS	College Work Study	(238.20)	(238.20)	0.00	0.00	0.00	0.00	(238.20)	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 61		47,356.39	47,356.39	0.00	0.00	0.00	0.00	47,356.39	0.00	0.00	0.00	0.00	
Account Pool: 71 - Support													
7100	In-State Travel	(25.20)	(25.20)	0.00	0.00	0.00	0.00	(25.20)	0.00	0.00	0.00	0.00	
7101	Out of State Travel	(183.33)	(183.33)	0.00	0.00	0.00	0.00	(183.33)	0.00	0.00	0.00	0.00	
7103	Conference-Registration Fees	(158.00)	(158.00)	0.00	0.00	0.00	0.00	(158.00)	0.00	0.00	0.00	0.00	
7111	Supplies	(25,867.50)	(25,867.50)	0.00	0.00	0.00	0.00	(25,867.50)	0.00	0.00	0.00	0.00	
711100	Supplies-General	10,655.28	10,655.28	0.00	0.00	0.00	0.00	10,655.28	0.00	0.00	0.00	0.00	
7130	Printing and Copying	(1,166.35)	(1,166.35)	0.00	0.00	0.00	0.00	(1,166.35)	0.00	0.00	0.00	0.00	
7140	Postage	(222.91)	(222.91)	0.00	0.00	0.00	0.00	(222.91)	0.00	0.00	0.00	0.00	
714000	Postage-General	(52.78)	(52.78)	0.00	0.00	0.00	0.00	(52.78)	0.00	0.00	0.00	0.00	
7160	Maintenance and Repairs	(5,187.10)	(5,187.10)	0.00	0.00	0.00	0.00	(5,187.10)	0.00	0.00	0.00	0.00	
7161	Rentals-Leases	(90.09)	(90.09)	0.00	0.00	0.00	0.00	(90.09)	0.00	0.00	0.00	0.00	
7172	Other Professional Services	(6,857.29)	(6,857.29)	0.00	0.00	0.00	0.00	(6,857.29)	0.00	0.00	0.00	0.00	
717200	Other Professional Services-General	(602.50)	(602.50)	0.00	0.00	0.00	0.00	(602.50)	0.00	0.00	0.00	0.00	
7180	Telecommunications	(439.40)	(439.40)	0.00	0.00	0.00	0.00	(439.40)	0.00	0.00	0.00	0.00	
71CZ	Other Expenses-Deductions	9,000.00	9,000.00	0.00	0.00	0.00	0.00	9,000.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71		(21,197.17)	(21,197.17)	0.00	0.00	0.00	0.00	(21,197.17)	0.00	0.00	0.00	0.00	
Total Org: UBASTF		26,159.22	26,159.22	0.00	0.00	0.00	0.00	26,159.22	0.00	0.00	0.00	0.00	

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11HHST - US DOA Hatch Funds										
Org: UBASWC - PI William Condon										
Org Mgr: Condon, William A										
Account Pool: 61 - Salaries and Wages										
611F10	Faculty TT/NTT (Non Union)	(4,783.34)	(4,783.34)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(10,830.00)	(10,830.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(15,613.34)	(15,613.34)	0.00	0.00	0.00	(15,613.34)	0.00	0.00	0.00
Account Pool: 71 - Support										
7111	Supplies	(7,279.56)	(7,279.56)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7150	Non-Capitalizable Equipment	(3,997.00)	(3,997.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	(576.33)	(576.33)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		(11,852.89)	(11,852.89)	0.00	0.00	0.00	(11,852.89)	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment										
7400	Capitalizable Equipment	(603.35)	(603.35)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		(603.35)	(603.35)	0.00	0.00	0.00	(603.35)	0.00	0.00	0.00
Total Org: UBASWC		(28,069.58)	(28,069.58)	0.00	0.00	0.00	(28,069.58)	0.00	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11HHST - US DOA Hatch Funds												
Org: UBBCCD - PI Clyde Denis				Org Mgr: Denis, Clyde L								
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	(2,895.20)	(2,895.20)	0.00	0.00	0.00	0.00	(2,895.20)	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	(16,652.21)	(16,652.21)	0.00	0.00	0.00	0.00	(16,652.21)	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(1,700.00)	(1,700.00)	0.00	0.00	0.00	0.00	(1,700.00)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(27,125.98)	(27,125.98)	0.00	0.00	0.00	0.00	(27,125.98)	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	(1,275.00)	(1,275.00)	0.00	0.00	0.00	0.00	(1,275.00)	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(1,714.00)	(1,714.00)	0.00	0.00	0.00	0.00	(1,714.00)	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(114.48)	(114.48)	0.00	0.00	0.00	0.00	(114.48)	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	(55.84)	(55.84)	0.00	0.00	0.00	0.00	(55.84)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	1,425.50	1,425.50	0.00	0.00	0.00	0.00	1,425.50	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(3,009.45)	(3,009.45)	0.00	0.00	0.00	0.00	(3,009.45)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(3,270.87)	(3,270.87)	0.00	0.00	0.00	0.00	(3,270.87)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(56,387.53)	(56,387.53)	0.00	0.00	0.00	0.00	(56,387.53)	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7100	In-State Travel	(475.50)	(475.50)	0.00	0.00	0.00	0.00	(475.50)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(250.00)	(250.00)	0.00	0.00	0.00	0.00	(250.00)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(550.00)	(550.00)	0.00	0.00	0.00	0.00	(550.00)	0.00	0.00	0.00	0.00
7111	Supplies	(47,070.48)	(47,070.48)	0.00	0.00	0.00	0.00	(47,070.48)	0.00	0.00	0.00	0.00
711100	Supplies-General	1,068.00	1,068.00	0.00	0.00	0.00	0.00	1,068.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	(3,152.74)	(3,152.74)	0.00	0.00	0.00	0.00	(3,152.74)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(317.65)	(317.65)	0.00	0.00	0.00	0.00	(317.65)	0.00	0.00	0.00	0.00
7140	Postage	(832.44)	(832.44)	0.00	0.00	0.00	0.00	(832.44)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(1,905.50)	(1,905.50)	0.00	0.00	0.00	0.00	(1,905.50)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(25,193.57)	(25,193.57)	0.00	0.00	0.00	0.00	(25,193.57)	0.00	0.00	0.00	0.00
7180	Telecommunications	(1,182.79)	(1,182.79)	0.00	0.00	0.00	0.00	(1,182.79)	0.00	0.00	0.00	0.00
718000	Telecom-General	(146.87)	(146.87)	0.00	0.00	0.00	0.00	(146.87)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(69.50)	(69.50)	0.00	0.00	0.00	0.00	(69.50)	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	(105.00)	(105.00)	0.00	0.00	0.00	0.00	(105.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	44,500.00	44,500.00	0.00	0.00	0.00	0.00	44,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		(35,684.04)	(35,684.04)	0.00	0.00	0.00	0.00	(35,684.04)	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	2,052.53	2,052.53	0.00	0.00	0.00	0.00	2,052.53	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		2,052.53	2,052.53	0.00	0.00	0.00	0.00	2,052.53	0.00	0.00	0.00	0.00
Total Org: UBBCCD		(90,019.04)	(90,019.04)	0.00	0.00	0.00	0.00	(90,019.04)	0.00	0.00	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11HHST - US DOA Hatch Funds												
Org: UBBCGS - PI G.Eric Schaller		Org Mgr: Schaller, George Eric										
Account Pool: 61 - Salaries and Wages												
613N30	Graduate Research Assistant	(8,958.08)	(8,958.08)	0.00	0.00	0.00	0.00	(8,958.08)	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	1,259.00	1,259.00	0.00	0.00	0.00	0.00	1,259.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(1,714.00)	(1,714.00)	0.00	0.00	0.00	0.00	(1,714.00)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(1,351.35)	(1,351.35)	0.00	0.00	0.00	0.00	(1,351.35)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(508.20)	(508.20)	0.00	0.00	0.00	0.00	(508.20)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(882.41)	(882.41)	0.00	0.00	0.00	0.00	(882.41)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(12,155.04)	(12,155.04)	0.00	0.00	0.00	0.00	(12,155.04)	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7101	Out of State Travel	(139.65)	(139.65)	0.00	0.00	0.00	0.00	(139.65)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(125.00)	(125.00)	0.00	0.00	0.00	0.00	(125.00)	0.00	0.00	0.00	0.00
7111	Supplies	(26,111.88)	(26,111.88)	0.00	0.00	0.00	0.00	(26,111.88)	0.00	0.00	0.00	0.00
711100	Supplies-General	9,155.90	9,155.90	0.00	0.00	0.00	0.00	9,155.90	0.00	0.00	0.00	0.00
7130	Printing and Copying	(1,085.04)	(1,085.04)	0.00	0.00	0.00	0.00	(1,085.04)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(7.70)	(7.70)	0.00	0.00	0.00	0.00	(7.70)	0.00	0.00	0.00	0.00
7140	Postage	(371.12)	(371.12)	0.00	0.00	0.00	0.00	(371.12)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(500.00)	(500.00)	0.00	0.00	0.00	0.00	(500.00)	0.00	0.00	0.00	0.00
7180	Telecommunications	(777.49)	(777.49)	0.00	0.00	0.00	0.00	(777.49)	0.00	0.00	0.00	0.00
718000	Telecom-General	60.32	60.32	0.00	0.00	0.00	0.00	60.32	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(145.74)	(145.74)	0.00	0.00	0.00	0.00	(145.74)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(62.78)	(62.78)	0.00	0.00	0.00	0.00	(62.78)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	34,119.48	34,119.48	0.00	0.00	0.00	0.00	34,119.48	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		14,009.30	14,009.30	0.00	0.00	0.00	0.00	14,009.30	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	141.32	141.32	0.00	0.00	0.00	0.00	141.32	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		141.32	141.32	0.00	0.00	0.00	0.00	141.32	0.00	0.00	0.00	0.00
Total Org: UBBCGS		1,995.58	1,995.58	0.00	0.00	0.00	0.00	1,995.58	0.00	0.00	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11HHST - US DOA Hatch Funds												
Org: UBBCHM - Biochemistry Molecular Biology				Org Mgr: Brownell, Donna J								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(14,566.65)	(14,566.65)	0.00	0.00	0.00	0.00	(14,566.65)	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(11,169.00)	(11,169.00)	0.00	0.00	0.00	0.00	(11,169.00)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(21,180.00)	(21,180.00)	0.00	0.00	0.00	0.00	(21,180.00)	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	14,720.00	14,720.00	0.00	0.00	0.00	0.00	14,720.00	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	(262.42)	(262.42)	0.00	0.00	0.00	0.00	(262.42)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(603.60)	(603.60)	0.00	0.00	0.00	0.00	(603.60)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	1,543.20	1,543.20	0.00	0.00	0.00	0.00	1,543.20	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(4,174.00)	(4,174.00)	0.00	0.00	0.00	0.00	(4,174.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(35,692.47)	(35,692.47)	0.00	0.00	0.00	0.00	(35,692.47)	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7100	In-State Travel	1,300.00	1,300.00	0.00	0.00	0.00	0.00	1,300.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(1,275.76)	(1,275.76)	0.00	0.00	0.00	0.00	(1,275.76)	0.00	0.00	0.00	0.00
7111	Supplies	(31,427.89)	(31,427.89)	0.00	0.00	0.00	0.00	(31,427.89)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(1,385.06)	(1,385.06)	0.00	0.00	0.00	0.00	(1,385.06)	0.00	0.00	0.00	0.00
7140	Postage	(1,034.86)	(1,034.86)	0.00	0.00	0.00	0.00	(1,034.86)	0.00	0.00	0.00	0.00
7150	Non-Capitalizable Equipment	(921.00)	(921.00)	0.00	0.00	0.00	0.00	(921.00)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(300.00)	(300.00)	0.00	0.00	0.00	0.00	(300.00)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	(18.10)	(18.10)	0.00	0.00	0.00	0.00	(18.10)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(5,024.58)	(5,024.58)	0.00	0.00	0.00	0.00	(5,024.58)	0.00	0.00	0.00	0.00
7180	Telecommunications	(2,568.49)	(2,568.49)	0.00	0.00	0.00	0.00	(2,568.49)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	21,000.00	21,000.00	0.00	0.00	0.00	0.00	21,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		(21,655.74)	(21,655.74)	0.00	0.00	0.00	0.00	(21,655.74)	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	8,476.51	8,476.51	0.00	0.00	0.00	0.00	8,476.51	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		8,476.51	8,476.51	0.00	0.00	0.00	0.00	8,476.51	0.00	0.00	0.00	0.00
Account Pool: 75 - Reserves - Budget Only												
7500	Budgeted Use of Reserves-USE 7900	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 75		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 79 - Reserves - Budget Only												
7900	Budgeted Addition to Reserves	2,639.00	2,639.00	0.00	0.00	0.00	0.00	2,639.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79		2,639.00	2,639.00	0.00	0.00	0.00	0.00	2,639.00	0.00	0.00	0.00	0.00
Total Org: UBBCHM		(46,232.70)	(46,232.70)	0.00	0.00	0.00	0.00	(46,232.70)	0.00	0.00	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11HHST - US DOA Hatch Funds												
Org: UBBCJC - PI John Collins		Org Mgr: Collins, John J										
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	(11,733.64)	(11,733.64)	0.00	0.00	0.00	0.00	(11,733.64)	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	(5,802.66)	(5,802.66)	0.00	0.00	0.00	0.00	(5,802.66)	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(3,147.00)	(3,147.00)	0.00	0.00	0.00	0.00	(3,147.00)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(20,543.10)	(20,543.10)	0.00	0.00	0.00	0.00	(20,543.10)	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	(1,126.00)	(1,126.00)	0.00	0.00	0.00	0.00	(1,126.00)	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(3,414.00)	(3,414.00)	0.00	0.00	0.00	0.00	(3,414.00)	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(1,000.00)	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	12,228.82	12,228.82	0.00	0.00	0.00	0.00	12,228.82	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(8,439.25)	(8,439.25)	0.00	0.00	0.00	0.00	(8,439.25)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(12,208.76)	(12,208.76)	0.00	0.00	0.00	0.00	(12,208.76)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(55,185.59)	(55,185.59)	0.00	0.00	0.00	0.00	(55,185.59)	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7101	Out of State Travel	(2,533.90)	(2,533.90)	0.00	0.00	0.00	0.00	(2,533.90)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(306.00)	(306.00)	0.00	0.00	0.00	0.00	(306.00)	0.00	0.00	0.00	0.00
7111	Supplies	10,281.41	10,281.41	0.00	0.00	0.00	0.00	10,281.41	0.00	0.00	0.00	0.00
711100	Supplies-General	8,201.52	8,201.52	0.00	0.00	0.00	0.00	8,201.52	0.00	0.00	0.00	0.00
7130	Printing and Copying	(616.37)	(616.37)	0.00	0.00	0.00	0.00	(616.37)	0.00	0.00	0.00	0.00
7140	Postage	(1,085.47)	(1,085.47)	0.00	0.00	0.00	0.00	(1,085.47)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(1,665.80)	(1,665.80)	0.00	0.00	0.00	0.00	(1,665.80)	0.00	0.00	0.00	0.00
7180	Telecommunications	(2,924.90)	(2,924.90)	0.00	0.00	0.00	0.00	(2,924.90)	0.00	0.00	0.00	0.00
718000	Telecom-General	(201.52)	(201.52)	0.00	0.00	0.00	0.00	(201.52)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(28.06)	(28.06)	0.00	0.00	0.00	0.00	(28.06)	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	(105.00)	(105.00)	0.00	0.00	0.00	0.00	(105.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		9,015.91	9,015.91	0.00	0.00	0.00	0.00	9,015.91	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	708.33	708.33	0.00	0.00	0.00	0.00	708.33	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		708.33	708.33	0.00	0.00	0.00	0.00	708.33	0.00	0.00	0.00	0.00
Total Org: UBBCJC		(45,461.35)	(45,461.35)	0.00	0.00	0.00	0.00	(45,461.35)	0.00	0.00	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11HHST - US DOA Hatch Funds												
Org: UBBCRC - PI Richard Cote		Org Mgr: Cote, Richard H										
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(2,569.09)	(2,569.09)	0.00	0.00	0.00	0.00	(2,569.09)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(25,575.00)	(25,575.00)	0.00	0.00	0.00	0.00	(25,575.00)	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(1,760.75)	(1,760.75)	0.00	0.00	0.00	0.00	(1,760.75)	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(1,540.00)	(1,540.00)	0.00	0.00	0.00	0.00	(1,540.00)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	5,427.00	5,427.00	0.00	0.00	0.00	0.00	5,427.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(7,629.23)	(7,629.23)	0.00	0.00	0.00	0.00	(7,629.23)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(6,022.07)	(6,022.07)	0.00	0.00	0.00	0.00	(6,022.07)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(39,669.14)	(39,669.14)	0.00	0.00	0.00	0.00	(39,669.14)	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7100	In-State Travel	(14.50)	(14.50)	0.00	0.00	0.00	0.00	(14.50)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(961.05)	(961.05)	0.00	0.00	0.00	0.00	(961.05)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(145.00)	(145.00)	0.00	0.00	0.00	0.00	(145.00)	0.00	0.00	0.00	0.00
7111	Supplies	543.26	543.26	0.00	0.00	0.00	0.00	543.26	0.00	0.00	0.00	0.00
711100	Supplies-General	10,036.83	10,036.83	0.00	0.00	0.00	0.00	10,036.83	0.00	0.00	0.00	0.00
7130	Printing and Copying	(1,578.13)	(1,578.13)	0.00	0.00	0.00	0.00	(1,578.13)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(279.90)	(279.90)	0.00	0.00	0.00	0.00	(279.90)	0.00	0.00	0.00	0.00
7140	Postage	(1,711.96)	(1,711.96)	0.00	0.00	0.00	0.00	(1,711.96)	0.00	0.00	0.00	0.00
714000	Postage-General	(65.40)	(65.40)	0.00	0.00	0.00	0.00	(65.40)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(901.01)	(901.01)	0.00	0.00	0.00	0.00	(901.01)	0.00	0.00	0.00	0.00
7180	Telecommunications	(2,833.30)	(2,833.30)	0.00	0.00	0.00	0.00	(2,833.30)	0.00	0.00	0.00	0.00
718000	Telecom-General	(93.55)	(93.55)	0.00	0.00	0.00	0.00	(93.55)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	1.78	1.78	0.00	0.00	0.00	0.00	1.78	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(34.49)	(34.49)	0.00	0.00	0.00	0.00	(34.49)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(49.29)	(49.29)	0.00	0.00	0.00	0.00	(49.29)	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	(761.00)	(761.00)	0.00	0.00	0.00	0.00	(761.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	6,560.00	6,560.00	0.00	0.00	0.00	0.00	6,560.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		7,713.29	7,713.29	0.00	0.00	0.00	0.00	7,713.29	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(2,434.19)	(2,434.19)	0.00	0.00	0.00	0.00	(2,434.19)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		(2,434.19)	(2,434.19)	0.00	0.00	0.00	0.00	(2,434.19)	0.00	0.00	0.00	0.00
Total Org: UBBCRC		(34,390.04)	(34,390.04)	0.00	0.00	0.00	0.00	(34,390.04)	0.00	0.00	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11HHST - US DOA Hatch Funds												
Org: UBBCSS - PI Stacia Sower				Org Mgr: Sower, Stacia								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	29,921.13	29,921.13	0.00	0.00	0.00	0.00	29,921.13	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(9,950.00)	(9,950.00)	0.00	0.00	0.00	0.00	(9,950.00)	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	286.00	286.00	0.00	0.00	0.00	0.00	286.00	0.00	0.00	0.00	0.00
615F10	PAT	(1,364.16)	(1,364.16)	0.00	0.00	0.00	0.00	(1,364.16)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	8,290.75	8,290.75	0.00	0.00	0.00	0.00	8,290.75	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(4,189.86)	(4,189.86)	0.00	0.00	0.00	0.00	(4,189.86)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(674.69)	(674.69)	0.00	0.00	0.00	0.00	(674.69)	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	(230.00)	(230.00)	0.00	0.00	0.00	0.00	(230.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		22,089.17	22,089.17	0.00	0.00	0.00	0.00	22,089.17	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7100	In-State Travel	(20.26)	(20.26)	0.00	0.00	0.00	0.00	(20.26)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(79.20)	(79.20)	0.00	0.00	0.00	0.00	(79.20)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(1,379.71)	(1,379.71)	0.00	0.00	0.00	0.00	(1,379.71)	0.00	0.00	0.00	0.00
7111	Supplies	(13,201.63)	(13,201.63)	0.00	0.00	0.00	0.00	(13,201.63)	0.00	0.00	0.00	0.00
711100	Supplies-General	10,665.57	10,665.57	0.00	0.00	0.00	0.00	10,665.57	0.00	0.00	0.00	0.00
7130	Printing and Copying	(4,463.94)	(4,463.94)	0.00	0.00	0.00	0.00	(4,463.94)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(147.59)	(147.59)	0.00	0.00	0.00	0.00	(147.59)	0.00	0.00	0.00	0.00
7140	Postage	(1,627.82)	(1,627.82)	0.00	0.00	0.00	0.00	(1,627.82)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(9,272.01)	(9,272.01)	0.00	0.00	0.00	0.00	(9,272.01)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(400.00)	(400.00)	0.00	0.00	0.00	0.00	(400.00)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(44.25)	(44.25)	0.00	0.00	0.00	0.00	(44.25)	0.00	0.00	0.00	0.00
7180	Telecommunications	(5,377.86)	(5,377.86)	0.00	0.00	0.00	0.00	(5,377.86)	0.00	0.00	0.00	0.00
718000	Telecom-General	(35.43)	(35.43)	0.00	0.00	0.00	0.00	(35.43)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(57.50)	(57.50)	0.00	0.00	0.00	0.00	(57.50)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(25.05)	(25.05)	0.00	0.00	0.00	0.00	(25.05)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(297.58)	(297.58)	0.00	0.00	0.00	0.00	(297.58)	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	(125.00)	(125.00)	0.00	0.00	0.00	0.00	(125.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	34,964.00	34,964.00	0.00	0.00	0.00	0.00	34,964.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		9,074.74	9,074.74	0.00	0.00	0.00	0.00	9,074.74	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(15,502.32)	(15,502.32)	0.00	0.00	0.00	0.00	(15,502.32)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		(15,502.32)	(15,502.32)	0.00	0.00	0.00	0.00	(15,502.32)	0.00	0.00	0.00	0.00
Total Org: UBBCSS		15,661.59	15,661.59	0.00	0.00	0.00	0.00	15,661.59	0.00	0.00	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11HHST - US DOA Hatch Funds												
Org: UBBCTL - PI Thomas Laue		Org Mgr: Laue, Thomas M										
Account Pool: 61 - Salaries and Wages												
613N30	Graduate Research Assistant	(10,400.00)	(10,400.00)	0.00	0.00	0.00	0.00	(10,400.00)	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(1,734.80)	(1,734.80)	0.00	0.00	0.00	0.00	(1,734.80)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(1,470.00)	(1,470.00)	0.00	0.00	0.00	0.00	(1,470.00)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(330.80)	(330.80)	0.00	0.00	0.00	0.00	(330.80)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(13,935.60)	(13,935.60)	0.00	0.00	0.00	0.00	(13,935.60)	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7101	Out of State Travel	(707.00)	(707.00)	0.00	0.00	0.00	0.00	(707.00)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(447.13)	(447.13)	0.00	0.00	0.00	0.00	(447.13)	0.00	0.00	0.00	0.00
7111	Supplies	(14,098.51)	(14,098.51)	0.00	0.00	0.00	0.00	(14,098.51)	0.00	0.00	0.00	0.00
711100	Supplies-General	10,620.58	10,620.58	0.00	0.00	0.00	0.00	10,620.58	0.00	0.00	0.00	0.00
7130	Printing and Copying	(2,283.54)	(2,283.54)	0.00	0.00	0.00	0.00	(2,283.54)	0.00	0.00	0.00	0.00
7140	Postage	(105.50)	(105.50)	0.00	0.00	0.00	0.00	(105.50)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(309.91)	(309.91)	0.00	0.00	0.00	0.00	(309.91)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	(142.64)	(142.64)	0.00	0.00	0.00	0.00	(142.64)	0.00	0.00	0.00	0.00
7180	Telecommunications	(4,977.16)	(4,977.16)	0.00	0.00	0.00	0.00	(4,977.16)	0.00	0.00	0.00	0.00
718000	Telecom-General	(164.93)	(164.93)	0.00	0.00	0.00	0.00	(164.93)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(145.74)	(145.74)	0.00	0.00	0.00	0.00	(145.74)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(1,490.52)	(1,490.52)	0.00	0.00	0.00	0.00	(1,490.52)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	26,247.00	26,247.00	0.00	0.00	0.00	0.00	26,247.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		11,995.00	11,995.00	0.00	0.00	0.00	0.00	11,995.00	0.00	0.00	0.00	0.00
Total Org: UBBCTL		(1,940.60)	(1,940.60)	0.00	0.00	0.00	0.00	(1,940.60)	0.00	0.00	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11HHST - US DOA Hatch Funds												
Org: UBMIAM - PI Aaron Margolin				Org Mgr: Margolin, Aaron B								
Account Pool: 61 - Salaries and Wages												
613P90	Graduate Summer Appoint - Research	(3,334.00)	(3,334.00)	0.00	0.00	0.00	0.00	(3,334.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(3,334.00)	(3,334.00)	0.00	0.00	0.00	0.00	(3,334.00)	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7111	Supplies	(17,192.12)	(17,192.12)	0.00	0.00	0.00	0.00	(17,192.12)	0.00	0.00	0.00	0.00
711100	Supplies-General	9,000.00	9,000.00	0.00	0.00	0.00	0.00	9,000.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	17,334.00	17,334.00	0.00	0.00	0.00	0.00	17,334.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		9,141.88	9,141.88	0.00	0.00	0.00	0.00	9,141.88	0.00	0.00	0.00	0.00
Total Org: UBMIAM		5,807.88	5,807.88	0.00	0.00	0.00	0.00	5,807.88	0.00	0.00	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11HHST - US DOA Hatch Funds												
Org: UBMICR - Microbiology				Org Mgr: Brownell, Donna J								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	36,986.66	36,986.66	0.00	0.00	0.00	0.00	36,986.66	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	9,289.00	9,289.00	0.00	0.00	0.00	0.00	9,289.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(9,800.00)	(9,800.00)	0.00	0.00	0.00	0.00	(9,800.00)	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	8,269.00	8,269.00	0.00	0.00	0.00	0.00	8,269.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	19,180.00	19,180.00	0.00	0.00	0.00	0.00	19,180.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	24,842.85	24,842.85	0.00	0.00	0.00	0.00	24,842.85	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(1,883.00)	(1,883.00)	0.00	0.00	0.00	0.00	(1,883.00)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(7,214.50)	(7,214.50)	0.00	0.00	0.00	0.00	(7,214.50)	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	(218.00)	(218.00)	0.00	0.00	0.00	0.00	(218.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		79,452.01	79,452.01	0.00	0.00	0.00	0.00	79,452.01	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7100	In-State Travel	4,986.70	4,986.70	0.00	0.00	0.00	0.00	4,986.70	0.00	0.00	0.00	0.00
7101	Out of State Travel	(664.85)	(664.85)	0.00	0.00	0.00	0.00	(664.85)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(35.00)	(35.00)	0.00	0.00	0.00	0.00	(35.00)	0.00	0.00	0.00	0.00
7111	Supplies	29,484.30	29,484.30	0.00	0.00	0.00	0.00	29,484.30	0.00	0.00	0.00	0.00
7140	Postage	(15.50)	(15.50)	0.00	0.00	0.00	0.00	(15.50)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(90.68)	(90.68)	0.00	0.00	0.00	0.00	(90.68)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	(70.80)	(70.80)	0.00	0.00	0.00	0.00	(70.80)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(921.05)	(921.05)	0.00	0.00	0.00	0.00	(921.05)	0.00	0.00	0.00	0.00
7180	Telecommunications	(1,062.68)	(1,062.68)	0.00	0.00	0.00	0.00	(1,062.68)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(61.08)	(61.08)	0.00	0.00	0.00	0.00	(61.08)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	14,166.00	14,166.00	0.00	0.00	0.00	0.00	14,166.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		45,715.36	45,715.36	0.00	0.00	0.00	0.00	45,715.36	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	4,358.44	4,358.44	0.00	0.00	0.00	0.00	4,358.44	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		4,358.44	4,358.44	0.00	0.00	0.00	0.00	4,358.44	0.00	0.00	0.00	0.00
Total Org: UBMICR		129,525.81	129,525.81	0.00	0.00	0.00	0.00	129,525.81	0.00	0.00	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11HHST - US DOA Hatch Funds												
Org: UBMIFC - PI Frank Caccavo		Org Mgr: Brownell, Donna J										
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	12,996.55	12,996.55	0.00	0.00	0.00	0.00	12,996.55	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(15,300.00)	(15,300.00)	0.00	0.00	0.00	0.00	(15,300.00)	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	900.00	900.00	0.00	0.00	0.00	0.00	900.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(1,999.59)	(1,999.59)	0.00	0.00	0.00	0.00	(1,999.59)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(2,118.50)	(2,118.50)	0.00	0.00	0.00	0.00	(2,118.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(5,521.54)	(5,521.54)	0.00	0.00	0.00	0.00	(5,521.54)	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7100	In-State Travel	(471.00)	(471.00)	0.00	0.00	0.00	0.00	(471.00)	0.00	0.00	0.00	0.00
7111	Supplies	(18,671.30)	(18,671.30)	0.00	0.00	0.00	0.00	(18,671.30)	0.00	0.00	0.00	0.00
7140	Postage	(109.12)	(109.12)	0.00	0.00	0.00	0.00	(109.12)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(192.75)	(192.75)	0.00	0.00	0.00	0.00	(192.75)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	(1,068.84)	(1,068.84)	0.00	0.00	0.00	0.00	(1,068.84)	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	(215.00)	(215.00)	0.00	0.00	0.00	0.00	(215.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	27,296.00	27,296.00	0.00	0.00	0.00	0.00	27,296.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		6,567.99	6,567.99	0.00	0.00	0.00	0.00	6,567.99	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(3,429.88)	(3,429.88)	0.00	0.00	0.00	0.00	(3,429.88)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		(3,429.88)	(3,429.88)	0.00	0.00	0.00	0.00	(3,429.88)	0.00	0.00	0.00	0.00
Total Org: UBMIFC		(2,383.43)	(2,383.43)	0.00	0.00	0.00	0.00	(2,383.43)	0.00	0.00	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11HHST - US DOA Hatch Funds												
Org: UBMILT - PI Louis Tisa				Org Mgr: Tisa, Louis S								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	20,429.85	20,429.85	0.00	0.00	0.00	0.00	20,429.85	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	(1,481.00)	(1,481.00)	0.00	0.00	0.00	0.00	(1,481.00)	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(3,333.00)	(3,333.00)	0.00	0.00	0.00	0.00	(3,333.00)	0.00	0.00	0.00	0.00
615F10	PAT	104.16	104.16	0.00	0.00	0.00	0.00	104.16	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(2,500.00)	(2,500.00)	0.00	0.00	0.00	0.00	(2,500.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(4,858.13)	(4,858.13)	0.00	0.00	0.00	0.00	(4,858.13)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(3,508.49)	(3,508.49)	0.00	0.00	0.00	0.00	(3,508.49)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		4,853.39	4,853.39	0.00	0.00	0.00	0.00	4,853.39	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7101	Out of State Travel	(899.87)	(899.87)	0.00	0.00	0.00	0.00	(899.87)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(440.00)	(440.00)	0.00	0.00	0.00	0.00	(440.00)	0.00	0.00	0.00	0.00
7111	Supplies	(25,439.27)	(25,439.27)	0.00	0.00	0.00	0.00	(25,439.27)	0.00	0.00	0.00	0.00
711100	Supplies-General	9,959.75	9,959.75	0.00	0.00	0.00	0.00	9,959.75	0.00	0.00	0.00	0.00
7130	Printing and Copying	(14.44)	(14.44)	0.00	0.00	0.00	0.00	(14.44)	0.00	0.00	0.00	0.00
7140	Postage	(125.98)	(125.98)	0.00	0.00	0.00	0.00	(125.98)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(230.32)	(230.32)	0.00	0.00	0.00	0.00	(230.32)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(72.00)	(72.00)	0.00	0.00	0.00	0.00	(72.00)	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	(214.00)	(214.00)	0.00	0.00	0.00	0.00	(214.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	50,634.00	50,634.00	0.00	0.00	0.00	0.00	50,634.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		33,157.87	33,157.87	0.00	0.00	0.00	0.00	33,157.87	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(9,156.35)	(9,156.35)	0.00	0.00	0.00	0.00	(9,156.35)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		(9,156.35)	(9,156.35)	0.00	0.00	0.00	0.00	(9,156.35)	0.00	0.00	0.00	0.00
Total Org: UBMILT		28,854.91	28,854.91	0.00	0.00	0.00	0.00	28,854.91	0.00	0.00	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11HHST - US DOA Hatch Funds												
Org: UBMIRB - PI Richard Blakemore				Org Mgr: Blakemore, Richard P								
Account Pool: 61 - Salaries and Wages												
613N30	Graduate Research Assistant	(5,400.00)	(5,400.00)	0.00	0.00	0.00	0.00	(5,400.00)	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(3,334.00)	(3,334.00)	0.00	0.00	0.00	0.00	(3,334.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(8,734.00)	(8,734.00)	0.00	0.00	0.00	0.00	(8,734.00)	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7100	In-State Travel	(182.00)	(182.00)	0.00	0.00	0.00	0.00	(182.00)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(41.54)	(41.54)	0.00	0.00	0.00	0.00	(41.54)	0.00	0.00	0.00	0.00
7111	Supplies	(13,909.46)	(13,909.46)	0.00	0.00	0.00	0.00	(13,909.46)	0.00	0.00	0.00	0.00
711100	Supplies-General	9,023.52	9,023.52	0.00	0.00	0.00	0.00	9,023.52	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(221.95)	(221.95)	0.00	0.00	0.00	0.00	(221.95)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	(270.48)	(270.48)	0.00	0.00	0.00	0.00	(270.48)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	(23.52)	(23.52)	0.00	0.00	0.00	0.00	(23.52)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	16,434.00	16,434.00	0.00	0.00	0.00	0.00	16,434.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		10,808.57	10,808.57	0.00	0.00	0.00	0.00	10,808.57	0.00	0.00	0.00	0.00
Total Org: UBMIRB		2,074.57	2,074.57	0.00	0.00	0.00	0.00	2,074.57	0.00	0.00	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11HHST - US DOA Hatch Funds												
Org: UBMIRZ - PI Robert Zsigray		Org Mgr: Zsigray, Robert M										
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	0.44	0.44	0.00	0.00	0.00	0.00	0.44	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	(2,829.51)	(2,829.51)	0.00	0.00	0.00	0.00	(2,829.51)	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(102.96)	(102.96)	0.00	0.00	0.00	0.00	(102.96)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(10,600.00)	(10,600.00)	0.00	0.00	0.00	0.00	(10,600.00)	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	(11,010.50)	(11,010.50)	0.00	0.00	0.00	0.00	(11,010.50)	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(300.00)	(300.00)	0.00	0.00	0.00	0.00	(300.00)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	22,804.25	22,804.25	0.00	0.00	0.00	0.00	22,804.25	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(12,055.49)	(12,055.49)	0.00	0.00	0.00	0.00	(12,055.49)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(3,032.56)	(3,032.56)	0.00	0.00	0.00	0.00	(3,032.56)	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	(74.00)	(74.00)	0.00	0.00	0.00	0.00	(74.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(17,200.33)	(17,200.33)	0.00	0.00	0.00	0.00	(17,200.33)	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7101	Out of State Travel	(1,045.35)	(1,045.35)	0.00	0.00	0.00	0.00	(1,045.35)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(390.00)	(390.00)	0.00	0.00	0.00	0.00	(390.00)	0.00	0.00	0.00	0.00
7111	Supplies	4,737.92	4,737.92	0.00	0.00	0.00	0.00	4,737.92	0.00	0.00	0.00	0.00
711100	Supplies-General	9,000.00	9,000.00	0.00	0.00	0.00	0.00	9,000.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	(82.17)	(82.17)	0.00	0.00	0.00	0.00	(82.17)	0.00	0.00	0.00	0.00
7140	Postage	(205.95)	(205.95)	0.00	0.00	0.00	0.00	(205.95)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	405.70	405.70	0.00	0.00	0.00	0.00	405.70	0.00	0.00	0.00	0.00
7172	Other Professional Services	(3,102.45)	(3,102.45)	0.00	0.00	0.00	0.00	(3,102.45)	0.00	0.00	0.00	0.00
7180	Telecommunications	(1,706.02)	(1,706.02)	0.00	0.00	0.00	0.00	(1,706.02)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		7,611.68	7,611.68	0.00	0.00	0.00	0.00	7,611.68	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(591.28)	(591.28)	0.00	0.00	0.00	0.00	(591.28)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		(591.28)	(591.28)	0.00	0.00	0.00	0.00	(591.28)	0.00	0.00	0.00	0.00
Total Org: UBMIRZ		(10,179.93)	(10,179.93)	0.00	0.00	0.00	0.00	(10,179.93)	0.00	0.00	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11HHST - US DOA Hatch Funds												
Org: UBMITP - PI Thomas Pistole		Org Mgr: Pistole, Thomas G										
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	1,079.94	1,079.94	0.00	0.00	0.00	0.00	1,079.94	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(10,600.00)	(10,600.00)	0.00	0.00	0.00	0.00	(10,600.00)	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(3,902.31)	(3,902.31)	0.00	0.00	0.00	0.00	(3,902.31)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(12,422.37)	(12,422.37)	0.00	0.00	0.00	0.00	(12,422.37)	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7100	In-State Travel	(64.35)	(64.35)	0.00	0.00	0.00	0.00	(64.35)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(46.50)	(46.50)	0.00	0.00	0.00	0.00	(46.50)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(80.00)	(80.00)	0.00	0.00	0.00	0.00	(80.00)	0.00	0.00	0.00	0.00
7111	Supplies	(32,144.43)	(32,144.43)	0.00	0.00	0.00	0.00	(32,144.43)	0.00	0.00	0.00	0.00
711100	Supplies-General	9,143.36	9,143.36	0.00	0.00	0.00	0.00	9,143.36	0.00	0.00	0.00	0.00
7130	Printing and Copying	(88.80)	(88.80)	0.00	0.00	0.00	0.00	(88.80)	0.00	0.00	0.00	0.00
7140	Postage	(158.03)	(158.03)	0.00	0.00	0.00	0.00	(158.03)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(769.00)	(769.00)	0.00	0.00	0.00	0.00	(769.00)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	(444.06)	(444.06)	0.00	0.00	0.00	0.00	(444.06)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	(42.24)	(42.24)	0.00	0.00	0.00	0.00	(42.24)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(725.58)	(725.58)	0.00	0.00	0.00	0.00	(725.58)	0.00	0.00	0.00	0.00
7180	Telecommunications	(1,867.94)	(1,867.94)	0.00	0.00	0.00	0.00	(1,867.94)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(101.12)	(101.12)	0.00	0.00	0.00	0.00	(101.12)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(16.60)	(16.60)	0.00	0.00	0.00	0.00	(16.60)	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	(225.00)	(225.00)	0.00	0.00	0.00	0.00	(225.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	43,850.00	43,850.00	0.00	0.00	0.00	0.00	43,850.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		16,219.71	16,219.71	0.00	0.00	0.00	0.00	16,219.71	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(2,782.00)	(2,782.00)	0.00	0.00	0.00	0.00	(2,782.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		(2,782.00)	(2,782.00)	0.00	0.00	0.00	0.00	(2,782.00)	0.00	0.00	0.00	0.00
Total Org: UBMITP		1,015.34	1,015.34	0.00	0.00	0.00	0.00	1,015.34	0.00	0.00	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11HHST - US DOA Hatch Funds												
Org: UBNRBE - PI Robert Eckert				Org Mgr: Eckert, Robert T								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	73,499.85	73,499.85	0.00	0.00	0.00	0.00	73,499.85	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	(2,550.00)	(2,550.00)	0.00	0.00	0.00	0.00	(2,550.00)	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	(527.00)	(527.00)	0.00	0.00	0.00	0.00	(527.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		70,422.85	70,422.85	0.00	0.00	0.00	0.00	70,422.85	0.00	0.00	0.00	0.00
Total Org: UBNRBE		70,422.85	70,422.85	0.00	0.00	0.00	0.00	70,422.85	0.00	0.00	0.00	0.00

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11HHST - US DOA Hatch Funds										
Org: UBNRER - PI Elizabeth Rochette										
Org Mgr: Rochette, Elizabeth A										
Account Pool: 61 - Salaries and Wages										
613N30	Graduate Research Assistant	(10,800.00)	(10,800.00)	0.00	0.00	0.00	(10,800.00)	0.00	0.00	0.00
61SNSH	Student Labor	(344.25)	(344.25)	0.00	0.00	0.00	(344.25)	0.00	0.00	0.00
Subtotal Account Pool: 61		(11,144.25)	(11,144.25)	0.00	0.00	0.00	(11,144.25)	0.00	0.00	0.00
Account Pool: 71 - Support										
7100	In-State Travel	(16.26)	(16.26)	0.00	0.00	0.00	(16.26)	0.00	0.00	0.00
7103	Conference-Registration Fees	(200.00)	(200.00)	0.00	0.00	0.00	(200.00)	0.00	0.00	0.00
7111	Supplies	(4,344.72)	(4,344.72)	0.00	0.00	0.00	(4,344.72)	0.00	0.00	0.00
711100	Supplies-General	8,922.21	8,922.21	0.00	0.00	0.00	8,922.21	0.00	0.00	0.00
7140	Postage	(37.46)	(37.46)	0.00	0.00	0.00	(37.46)	0.00	0.00	0.00
7161	Rentals-Leases	(203.22)	(203.22)	0.00	0.00	0.00	(203.22)	0.00	0.00	0.00
716100	Rentals & Leases-General	(44.15)	(44.15)	0.00	0.00	0.00	(44.15)	0.00	0.00	0.00
7180	Telecommunications	(40.39)	(40.39)	0.00	0.00	0.00	(40.39)	0.00	0.00	0.00
718000	Telecom-General	39.78	39.78	0.00	0.00	0.00	39.78	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(26.25)	(26.25)	0.00	0.00	0.00	(26.25)	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(47.34)	(47.34)	0.00	0.00	0.00	(47.34)	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	8,500.00	8,500.00	0.00	0.00	0.00	8,500.00	0.00	0.00	0.00
Subtotal Account Pool: 71		12,502.20	12,502.20	0.00	0.00	0.00	12,502.20	0.00	0.00	0.00
Total Org: UBNRER		1,357.95	1,357.95	0.00	0.00	0.00	1,357.95	0.00	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11HHST - US DOA Hatch Funds												
Org: UBNRES - Natural Resources				Org Mgr: Brownell, Donna J								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	7,948.83	7,948.83	0.00	0.00	0.00	0.00	7,948.83	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	1,869.00	1,869.00	0.00	0.00	0.00	0.00	1,869.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(10,175.00)	(10,175.00)	0.00	0.00	0.00	0.00	(10,175.00)	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	7,392.70	7,392.70	0.00	0.00	0.00	0.00	7,392.70	0.00	0.00	0.00	0.00
615F10	PAT	1,507.00	1,507.00	0.00	0.00	0.00	0.00	1,507.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	20,183.75	20,183.75	0.00	0.00	0.00	0.00	20,183.75	0.00	0.00	0.00	0.00
61SNSH	Student Labor	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	12,124.36	12,124.36	0.00	0.00	0.00	0.00	12,124.36	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	(812.00)	(812.00)	0.00	0.00	0.00	0.00	(812.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		42,038.64	42,038.64	0.00	0.00	0.00	0.00	42,038.64	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7100	In-State Travel	8,700.00	8,700.00	0.00	0.00	0.00	0.00	8,700.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	(4,154.74)	(4,154.74)	0.00	0.00	0.00	0.00	(4,154.74)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(942.00)	(942.00)	0.00	0.00	0.00	0.00	(942.00)	0.00	0.00	0.00	0.00
7111	Supplies	79,039.28	79,039.28	0.00	0.00	0.00	0.00	79,039.28	0.00	0.00	0.00	0.00
7130	Printing and Copying	(320.90)	(320.90)	0.00	0.00	0.00	0.00	(320.90)	0.00	0.00	0.00	0.00
7140	Postage	(21.47)	(21.47)	0.00	0.00	0.00	0.00	(21.47)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(6.00)	(6.00)	0.00	0.00	0.00	0.00	(6.00)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	(239.95)	(239.95)	0.00	0.00	0.00	0.00	(239.95)	0.00	0.00	0.00	0.00
7180	Telecommunications	(235.99)	(235.99)	0.00	0.00	0.00	0.00	(235.99)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		81,818.23	81,818.23	0.00	0.00	0.00	0.00	81,818.23	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	22,551.00	22,551.00	0.00	0.00	0.00	0.00	22,551.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		22,551.00	22,551.00	0.00	0.00	0.00	0.00	22,551.00	0.00	0.00	0.00	0.00
Total Org: UBNRES		146,407.87	146,407.87	0.00	0.00	0.00	0.00	146,407.87	0.00	0.00	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11HHST - US DOA Hatch Funds												
Org: UBNRFS - PI Frederick Short				Org Mgr: Short, Frederick T								
Account Pool: 71 - Support												
7101	Out of State Travel	(162.60)	(162.60)	0.00	0.00	0.00	0.00	(162.60)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(43.40)	(43.40)	0.00	0.00	0.00	0.00	(43.40)	0.00	0.00	0.00	0.00
7111	Supplies	(4,080.40)	(4,080.40)	0.00	0.00	0.00	0.00	(4,080.40)	0.00	0.00	0.00	0.00
711100	Supplies-General	8,078.40	8,078.40	0.00	0.00	0.00	0.00	8,078.40	0.00	0.00	0.00	0.00
7130	Printing and Copying	(207.00)	(207.00)	0.00	0.00	0.00	0.00	(207.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	8,000.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		11,585.00	11,585.00	0.00	0.00	0.00	0.00	11,585.00	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	(35.00)	(35.00)	0.00	0.00	0.00	0.00	(35.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		(35.00)	(35.00)	0.00	0.00	0.00	0.00	(35.00)	0.00	0.00	0.00	0.00
Total Org: UBNRFS		11,550.00	11,550.00	0.00	0.00	0.00	0.00	11,550.00	0.00	0.00	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11HHST - US DOA Hatch Funds												
Org: UBPBAM - PI Arthur Mathieson				Org Mgr: Mathieson, Arthur C								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(1,532.00)	(1,532.00)	0.00	0.00	0.00	0.00	(1,532.00)	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(2,000.00)	(2,000.00)	0.00	0.00	0.00	0.00	(2,000.00)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(2,886.75)	(2,886.75)	0.00	0.00	0.00	0.00	(2,886.75)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(147.00)	(147.00)	0.00	0.00	0.00	0.00	(147.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(6,565.75)	(6,565.75)	0.00	0.00	0.00	0.00	(6,565.75)	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7100	In-State Travel	(944.40)	(944.40)	0.00	0.00	0.00	0.00	(944.40)	0.00	0.00	0.00	0.00
710000	In-State Travel	(7.98)	(7.98)	0.00	0.00	0.00	0.00	(7.98)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(6,834.31)	(6,834.31)	0.00	0.00	0.00	0.00	(6,834.31)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(231.91)	(231.91)	0.00	0.00	0.00	0.00	(231.91)	0.00	0.00	0.00	0.00
7102	Foreign Travel	(898.00)	(898.00)	0.00	0.00	0.00	0.00	(898.00)	0.00	0.00	0.00	0.00
710200	Foreign Travel	(745.39)	(745.39)	0.00	0.00	0.00	0.00	(745.39)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(45.00)	(45.00)	0.00	0.00	0.00	0.00	(45.00)	0.00	0.00	0.00	0.00
7111	Supplies	(13,594.39)	(13,594.39)	0.00	0.00	0.00	0.00	(13,594.39)	0.00	0.00	0.00	0.00
711100	Supplies-General	6,985.28	6,985.28	0.00	0.00	0.00	0.00	6,985.28	0.00	0.00	0.00	0.00
7130	Printing and Copying	(56.40)	(56.40)	0.00	0.00	0.00	0.00	(56.40)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(75.98)	(75.98)	0.00	0.00	0.00	0.00	(75.98)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	(87.48)	(87.48)	0.00	0.00	0.00	0.00	(87.48)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	35,400.00	35,400.00	0.00	0.00	0.00	0.00	35,400.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		18,864.04	18,864.04	0.00	0.00	0.00	0.00	18,864.04	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(4,169.99)	(4,169.99)	0.00	0.00	0.00	0.00	(4,169.99)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		(4,169.99)	(4,169.99)	0.00	0.00	0.00	0.00	(4,169.99)	0.00	0.00	0.00	0.00
Account Pool: 7Z - Transfers Out												
8O1015	NonMand Tran Out-Cur ResTran Fnds	2,250.00	2,250.00	0.00	0.00	0.00	0.00	2,250.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		2,250.00	2,250.00	0.00	0.00	0.00	0.00	2,250.00	0.00	0.00	0.00	0.00
Total Org: UBPBAM		10,378.30	10,378.30	0.00	0.00	0.00	0.00	10,378.30	0.00	0.00	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11HHST - US DOA Hatch Funds												
Org: UBPBCG - PI Curtis Givan				Org Mgr: Givan, Curtis V								
Account Pool: 71 - Support												
7111	Supplies	(1,818.07)	(1,818.07)	0.00	0.00	0.00	0.00	(1,818.07)	0.00	0.00	0.00	0.00
7180	Telecommunications	(20.00)	(20.00)	0.00	0.00	0.00	0.00	(20.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	24,500.00	24,500.00	0.00	0.00	0.00	0.00	24,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		22,661.93	22,661.93	0.00	0.00	0.00	0.00	22,661.93	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(14,341.55)	(14,341.55)	0.00	0.00	0.00	0.00	(14,341.55)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		(14,341.55)	(14,341.55)	0.00	0.00	0.00	0.00	(14,341.55)	0.00	0.00	0.00	0.00
Total Org: UBPBCG		8,320.38	8,320.38	0.00	0.00	0.00	0.00	8,320.38	0.00	0.00	0.00	0.00

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11HHST - US DOA Hatch Funds										
Org: UBPBCN - PI Catherine Neal										
Org Mgr: Neal, Catherine A										
Account Pool: 61 - Salaries and Wages										
61SNWS College Work Study	(245.40)	(245.40)	0.00	0.00	0.00	(245.40)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	(245.40)	(245.40)	0.00	0.00	0.00	(245.40)	0.00	0.00	0.00	0.00
Account Pool: 71 - Support										
7111 Supplies	(2,302.92)	(2,302.92)	0.00	0.00	0.00	(2,302.92)	0.00	0.00	0.00	0.00
711100 Supplies-General	5,176.40	5,176.40	0.00	0.00	0.00	5,176.40	0.00	0.00	0.00	0.00
7160 Maintenance and Repairs	(32.03)	(32.03)	0.00	0.00	0.00	(32.03)	0.00	0.00	0.00	0.00
7172 Other Professional Services	(304.00)	(304.00)	0.00	0.00	0.00	(304.00)	0.00	0.00	0.00	0.00
71CZ Other Expenses-Deductions	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	7,537.45	7,537.45	0.00	0.00	0.00	7,537.45	0.00	0.00	0.00	0.00
Total Org: UBPBCN	7,292.05	7,292.05	0.00	0.00	0.00	7,292.05	0.00	0.00	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11HHST - US DOA Hatch Funds												
Org: UBPBDK - PI Dean Kopsell				Org Mgr: Kopsell, Dean A								
Account Pool: 71 - Support												
7111	Supplies	(3,744.35)	(3,744.35)	0.00	0.00	0.00	0.00	(3,744.35)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	7,500.00	7,500.00	0.00	0.00	0.00	0.00	7,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		3,755.65	3,755.65	0.00	0.00	0.00	0.00	3,755.65	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(400.00)	(400.00)	0.00	0.00	0.00	0.00	(400.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		(400.00)	(400.00)	0.00	0.00	0.00	0.00	(400.00)	0.00	0.00	0.00	0.00
Total Org: UBPBDK		3,355.65	3,355.65	0.00	0.00	0.00	0.00	3,355.65	0.00	0.00	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11HHST - US DOA Hatch Funds												
Org: UBPBEH - PI Estelle Hrabak		Org Mgr: Hrabak, Estelle M										
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(5,559.90)	(5,559.90)	0.00	0.00	0.00	0.00	(5,559.90)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(10,900.00)	(10,900.00)	0.00	0.00	0.00	0.00	(10,900.00)	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(2,000.00)	(2,000.00)	0.00	0.00	0.00	0.00	(2,000.00)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(4,386.25)	(4,386.25)	0.00	0.00	0.00	0.00	(4,386.25)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(6,932.02)	(6,932.02)	0.00	0.00	0.00	0.00	(6,932.02)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(27,778.17)	(27,778.17)	0.00	0.00	0.00	0.00	(27,778.17)	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7101	Out of State Travel	(334.37)	(334.37)	0.00	0.00	0.00	0.00	(334.37)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(19.00)	(19.00)	0.00	0.00	0.00	0.00	(19.00)	0.00	0.00	0.00	0.00
7111	Supplies	(15,566.76)	(15,566.76)	0.00	0.00	0.00	0.00	(15,566.76)	0.00	0.00	0.00	0.00
711100	Supplies-General	9,066.30	9,066.30	0.00	0.00	0.00	0.00	9,066.30	0.00	0.00	0.00	0.00
7130	Printing and Copying	(1,172.14)	(1,172.14)	0.00	0.00	0.00	0.00	(1,172.14)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(78.68)	(78.68)	0.00	0.00	0.00	0.00	(78.68)	0.00	0.00	0.00	0.00
7140	Postage	(59.07)	(59.07)	0.00	0.00	0.00	0.00	(59.07)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(1,023.50)	(1,023.50)	0.00	0.00	0.00	0.00	(1,023.50)	0.00	0.00	0.00	0.00
7180	Telecommunications	(290.13)	(290.13)	0.00	0.00	0.00	0.00	(290.13)	0.00	0.00	0.00	0.00
718000	Telecom-General	(69.05)	(69.05)	0.00	0.00	0.00	0.00	(69.05)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	37,060.00	37,060.00	0.00	0.00	0.00	0.00	37,060.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		27,513.60	27,513.60	0.00	0.00	0.00	0.00	27,513.60	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(6,045.22)	(6,045.22)	0.00	0.00	0.00	0.00	(6,045.22)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		(6,045.22)	(6,045.22)	0.00	0.00	0.00	0.00	(6,045.22)	0.00	0.00	0.00	0.00
Total Org: UBPBEH		(6,309.79)	(6,309.79)	0.00	0.00	0.00	0.00	(6,309.79)	0.00	0.00	0.00	0.00

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11HHST - US DOA Hatch Funds										
Org: UBPBGC - PI Garrett Crow										
Org Mgr: Crow, Garrett E										
Account Pool: 61 - Salaries and Wages										
61SNWS College Work Study	(363.00)	(363.00)	0.00	0.00	0.00	(363.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	(363.00)	(363.00)	0.00	0.00	0.00	(363.00)	0.00	0.00	0.00	0.00
Account Pool: 71 - Support										
7100 In-State Travel	(91.86)	(91.86)	0.00	0.00	0.00	(91.86)	0.00	0.00	0.00	0.00
710100 Out-of-State Travel	(1,032.10)	(1,032.10)	0.00	0.00	0.00	(1,032.10)	0.00	0.00	0.00	0.00
7102 Foreign Travel	(7,802.69)	(7,802.69)	0.00	0.00	0.00	(7,802.69)	0.00	0.00	0.00	0.00
7111 Supplies	(964.04)	(964.04)	0.00	0.00	0.00	(964.04)	0.00	0.00	0.00	0.00
711100 Supplies-General	7,894.20	7,894.20	0.00	0.00	0.00	7,894.20	0.00	0.00	0.00	0.00
7140 Postage	(28.00)	(28.00)	0.00	0.00	0.00	(28.00)	0.00	0.00	0.00	0.00
7180 Telecommunications	(66.05)	(66.05)	0.00	0.00	0.00	(66.05)	0.00	0.00	0.00	0.00
71CZ Other Expenses-Deductions	14,650.00	14,650.00	0.00	0.00	0.00	14,650.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	12,559.46	12,559.46	0.00	0.00	0.00	12,559.46	0.00	0.00	0.00	0.00
Total Org: UBPBGC	12,196.46	12,196.46	0.00	0.00	0.00	12,196.46	0.00	0.00	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11HHST - US DOA Hatch Funds												
Org: UBPBGE - PI George Estes		Org Mgr: Estes, George O										
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	(25,389.87)	(25,389.87)	0.00	0.00	0.00	0.00	(25,389.87)	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	40,644.63	40,644.63	0.00	0.00	0.00	0.00	40,644.63	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(14,345.58)	(14,345.58)	0.00	0.00	0.00	0.00	(14,345.58)	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	562.50	562.50	0.00	0.00	0.00	0.00	562.50	0.00	0.00	0.00	0.00
615F10	PAT	(28,980.65)	(28,980.65)	0.00	0.00	0.00	0.00	(28,980.65)	0.00	0.00	0.00	0.00
615F80	PAT Non-Exempt (Elig For OT)	(7,871.44)	(7,871.44)	0.00	0.00	0.00	0.00	(7,871.44)	0.00	0.00	0.00	0.00
617F10	Operating Staff	(9,799.83)	(9,799.83)	0.00	0.00	0.00	0.00	(9,799.83)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	16,260.97	16,260.97	0.00	0.00	0.00	0.00	16,260.97	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(12,562.51)	(12,562.51)	0.00	0.00	0.00	0.00	(12,562.51)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(5,585.57)	(5,585.57)	0.00	0.00	0.00	0.00	(5,585.57)	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	13,464.00	13,464.00	0.00	0.00	0.00	0.00	13,464.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(33,603.35)	(33,603.35)	0.00	0.00	0.00	0.00	(33,603.35)	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7100	In-State Travel	2,305.35	2,305.35	0.00	0.00	0.00	0.00	2,305.35	0.00	0.00	0.00	0.00
7101	Out of State Travel	(7,084.53)	(7,084.53)	0.00	0.00	0.00	0.00	(7,084.53)	0.00	0.00	0.00	0.00
7102	Foreign Travel	(588.22)	(588.22)	0.00	0.00	0.00	0.00	(588.22)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(576.00)	(576.00)	0.00	0.00	0.00	0.00	(576.00)	0.00	0.00	0.00	0.00
7111	Supplies	(1,369.41)	(1,369.41)	0.00	0.00	0.00	0.00	(1,369.41)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(2,077.03)	(2,077.03)	0.00	0.00	0.00	0.00	(2,077.03)	0.00	0.00	0.00	0.00
7140	Postage	(31.89)	(31.89)	0.00	0.00	0.00	0.00	(31.89)	0.00	0.00	0.00	0.00
7150	Non-Capitalizable Equipment	(1,710.44)	(1,710.44)	0.00	0.00	0.00	0.00	(1,710.44)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(6,128.23)	(6,128.23)	0.00	0.00	0.00	0.00	(6,128.23)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	(194.40)	(194.40)	0.00	0.00	0.00	0.00	(194.40)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(17,903.23)	(17,903.23)	0.00	0.00	0.00	0.00	(17,903.23)	0.00	0.00	0.00	0.00
7180	Telecommunications	(3,862.70)	(3,862.70)	0.00	0.00	0.00	0.00	(3,862.70)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(68.25)	(68.25)	0.00	0.00	0.00	0.00	(68.25)	0.00	0.00	0.00	0.00
71A1	Electricity	(423.43)	(423.43)	0.00	0.00	0.00	0.00	(423.43)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	992.00	992.00	0.00	0.00	0.00	0.00	992.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		(38,720.41)	(38,720.41)	0.00	0.00	0.00	0.00	(38,720.41)	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(10,711.51)	(10,711.51)	0.00	0.00	0.00	0.00	(10,711.51)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		(10,711.51)	(10,711.51)	0.00	0.00	0.00	0.00	(10,711.51)	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	(18,000.00)	(18,000.00)	0.00	0.00	0.00	0.00	(18,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		(18,000.00)	(18,000.00)	0.00	0.00	0.00	0.00	(18,000.00)	0.00	0.00	0.00	0.00
Account Pool: 7Z - Transfers Out												
8O10	Non-Mandatory Transfers Out	15,704.09	15,704.09	0.00	0.00	0.00	0.00	15,704.09	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		15,704.09	15,704.09	0.00	0.00	0.00	0.00	15,704.09	0.00	0.00	0.00	0.00
Total Org: UBPBGE		(85,331.18)	(85,331.18)	0.00	0.00	0.00	0.00	(85,331.18)	0.00	0.00	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11HHST - US DOA Hatch Funds												
Org: UBPBIO - Plant Biology		Org Mgr: Brownell, Donna J										
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	45,946.00	45,946.00	0.00	0.00	0.00	0.00	45,946.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	159,647.00	159,647.00	0.00	0.00	0.00	0.00	159,647.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(500.00)	(500.00)	0.00	0.00	0.00	0.00	(500.00)	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	31,478.00	31,478.00	0.00	0.00	0.00	0.00	31,478.00	0.00	0.00	0.00	0.00
615F10	PAT	4,382.00	4,382.00	0.00	0.00	0.00	0.00	4,382.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	9,300.00	9,300.00	0.00	0.00	0.00	0.00	9,300.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	4,400.00	4,400.00	0.00	0.00	0.00	0.00	4,400.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(3,646.72)	(3,646.72)	0.00	0.00	0.00	0.00	(3,646.72)	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	(559.00)	(559.00)	0.00	0.00	0.00	0.00	(559.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		250,447.28	250,447.28	0.00	0.00	0.00	0.00	250,447.28	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7100	In-State Travel	6,676.37	6,676.37	0.00	0.00	0.00	0.00	6,676.37	0.00	0.00	0.00	0.00
7101	Out of State Travel	(4,878.16)	(4,878.16)	0.00	0.00	0.00	0.00	(4,878.16)	0.00	0.00	0.00	0.00
7102	Foreign Travel	(3,612.09)	(3,612.09)	0.00	0.00	0.00	0.00	(3,612.09)	0.00	0.00	0.00	0.00
7111	Supplies	65,937.57	65,937.57	0.00	0.00	0.00	0.00	65,937.57	0.00	0.00	0.00	0.00
7130	Printing and Copying	(183.91)	(183.91)	0.00	0.00	0.00	0.00	(183.91)	0.00	0.00	0.00	0.00
7140	Postage	(61.15)	(61.15)	0.00	0.00	0.00	0.00	(61.15)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(200.00)	(200.00)	0.00	0.00	0.00	0.00	(200.00)	0.00	0.00	0.00	0.00
7180	Telecommunications	(535.55)	(535.55)	0.00	0.00	0.00	0.00	(535.55)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	854.00	854.00	0.00	0.00	0.00	0.00	854.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		63,997.08	63,997.08	0.00	0.00	0.00	0.00	63,997.08	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	12,801.04	12,801.04	0.00	0.00	0.00	0.00	12,801.04	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		12,801.04	12,801.04	0.00	0.00	0.00	0.00	12,801.04	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	(2,520.00)	(2,520.00)	0.00	0.00	0.00	0.00	(2,520.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		(2,520.00)	(2,520.00)	0.00	0.00	0.00	0.00	(2,520.00)	0.00	0.00	0.00	0.00
Account Pool: 7Z - Transfers Out												
8O10	Non-Mandatory Transfers Out	82,408.63	82,408.63	0.00	0.00	0.00	0.00	82,408.63	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		82,408.63	82,408.63	0.00	0.00	0.00	0.00	82,408.63	0.00	0.00	0.00	0.00
Total Org: UBPBIO		407,134.03	407,134.03	0.00	0.00	0.00	0.00	407,134.03	0.00	0.00	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11HHST - US DOA Hatch Funds												
Org: UBPBJL - PI J. Brent Loy				Org Mgr: Loy, James Brent								
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	(107,287.14)	(107,287.14)	0.00	0.00	0.00	0.00	(107,287.14)	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	162,732.43	162,732.43	0.00	0.00	0.00	0.00	162,732.43	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(57,796.37)	(57,796.37)	0.00	0.00	0.00	0.00	(57,796.37)	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(2,000.00)	(2,000.00)	0.00	0.00	0.00	0.00	(2,000.00)	0.00	0.00	0.00	0.00
615F10	PAT	(26,734.38)	(26,734.38)	0.00	0.00	0.00	0.00	(26,734.38)	0.00	0.00	0.00	0.00
615F80	PAT Non-Exempt (Elig For OT)	(1,232.52)	(1,232.52)	0.00	0.00	0.00	0.00	(1,232.52)	0.00	0.00	0.00	0.00
616F10	Extension Educator	6,721.32	6,721.32	0.00	0.00	0.00	0.00	6,721.32	0.00	0.00	0.00	0.00
617F10	Operating Staff	(2,278.01)	(2,278.01)	0.00	0.00	0.00	0.00	(2,278.01)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(18,672.72)	(18,672.72)	0.00	0.00	0.00	0.00	(18,672.72)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(13,949.53)	(13,949.53)	0.00	0.00	0.00	0.00	(13,949.53)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(7,726.33)	(7,726.33)	0.00	0.00	0.00	0.00	(7,726.33)	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	(1,180.00)	(1,180.00)	0.00	0.00	0.00	0.00	(1,180.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(67,403.25)	(67,403.25)	0.00	0.00	0.00	0.00	(67,403.25)	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7100	In-State Travel	3,631.93	3,631.93	0.00	0.00	0.00	0.00	3,631.93	0.00	0.00	0.00	0.00
7101	Out of State Travel	(13,031.77)	(13,031.77)	0.00	0.00	0.00	0.00	(13,031.77)	0.00	0.00	0.00	0.00
7102	Foreign Travel	(4,520.34)	(4,520.34)	0.00	0.00	0.00	0.00	(4,520.34)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(2,846.00)	(2,846.00)	0.00	0.00	0.00	0.00	(2,846.00)	0.00	0.00	0.00	0.00
7111	Supplies	22,738.61	22,738.61	0.00	0.00	0.00	0.00	22,738.61	0.00	0.00	0.00	0.00
711100	Supplies-General	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	(1,245.55)	(1,245.55)	0.00	0.00	0.00	0.00	(1,245.55)	0.00	0.00	0.00	0.00
7140	Postage	(98.15)	(98.15)	0.00	0.00	0.00	0.00	(98.15)	0.00	0.00	0.00	0.00
7150	Non-Capitalizable Equipment	(202.50)	(202.50)	0.00	0.00	0.00	0.00	(202.50)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(732.00)	(732.00)	0.00	0.00	0.00	0.00	(732.00)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	(65.00)	(65.00)	0.00	0.00	0.00	0.00	(65.00)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(24,914.14)	(24,914.14)	0.00	0.00	0.00	0.00	(24,914.14)	0.00	0.00	0.00	0.00
7180	Telecommunications	(5,573.35)	(5,573.35)	0.00	0.00	0.00	0.00	(5,573.35)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	25,947.00	25,947.00	0.00	0.00	0.00	0.00	25,947.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		1,588.74	1,588.74	0.00	0.00	0.00	0.00	1,588.74	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(12,567.75)	(12,567.75)	0.00	0.00	0.00	0.00	(12,567.75)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		(12,567.75)	(12,567.75)	0.00	0.00	0.00	0.00	(12,567.75)	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	(20,500.00)	(20,500.00)	0.00	0.00	0.00	0.00	(20,500.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		(20,500.00)	(20,500.00)	0.00	0.00	0.00	0.00	(20,500.00)	0.00	0.00	0.00	0.00
Account Pool: 7Z - Transfers Out												
8O10	Non-Mandatory Transfers Out	13,919.68	13,919.68	0.00	0.00	0.00	0.00	13,919.68	0.00	0.00	0.00	0.00
8O1015	NonMand Tran Out-Cur ResTran Fnds	7,800.00	7,800.00	0.00	0.00	0.00	0.00	7,800.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		21,719.68	21,719.68	0.00	0.00	0.00	0.00	21,719.68	0.00	0.00	0.00	0.00
Total Org: UBPBJL		(77,162.58)	(77,162.58)	0.00	0.00	0.00	0.00	(77,162.58)	0.00	0.00	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11HHST - US DOA Hatch Funds												
Org: UBPBLJ - PI Leland Jahnke				Org Mgr: Jahnke, Leland S								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(6,603.23)	(6,603.23)	0.00	0.00	0.00	0.00	(6,603.23)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(23,682.90)	(23,682.90)	0.00	0.00	0.00	0.00	(23,682.90)	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	(2,990.00)	(2,990.00)	0.00	0.00	0.00	0.00	(2,990.00)	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(2,000.00)	(2,000.00)	0.00	0.00	0.00	0.00	(2,000.00)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(540.00)	(540.00)	0.00	0.00	0.00	0.00	(540.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(35,816.13)	(35,816.13)	0.00	0.00	0.00	0.00	(35,816.13)	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7100	In-State Travel	7,087.91	7,087.91	0.00	0.00	0.00	0.00	7,087.91	0.00	0.00	0.00	0.00
7101	Out of State Travel	(1,226.26)	(1,226.26)	0.00	0.00	0.00	0.00	(1,226.26)	0.00	0.00	0.00	0.00
7102	Foreign Travel	(3,336.40)	(3,336.40)	0.00	0.00	0.00	0.00	(3,336.40)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(772.00)	(772.00)	0.00	0.00	0.00	0.00	(772.00)	0.00	0.00	0.00	0.00
7111	Supplies	(21,846.60)	(21,846.60)	0.00	0.00	0.00	0.00	(21,846.60)	0.00	0.00	0.00	0.00
711100	Supplies-General	6,005.63	6,005.63	0.00	0.00	0.00	0.00	6,005.63	0.00	0.00	0.00	0.00
7130	Printing and Copying	(848.23)	(848.23)	0.00	0.00	0.00	0.00	(848.23)	0.00	0.00	0.00	0.00
7140	Postage	(66.31)	(66.31)	0.00	0.00	0.00	0.00	(66.31)	0.00	0.00	0.00	0.00
7150	Non-Capitalizable Equipment	(1,210.00)	(1,210.00)	0.00	0.00	0.00	0.00	(1,210.00)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(836.67)	(836.67)	0.00	0.00	0.00	0.00	(836.67)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(97.50)	(97.50)	0.00	0.00	0.00	0.00	(97.50)	0.00	0.00	0.00	0.00
7180	Telecommunications	(1,073.29)	(1,073.29)	0.00	0.00	0.00	0.00	(1,073.29)	0.00	0.00	0.00	0.00
718000	Telecom-General	(5.63)	(5.63)	0.00	0.00	0.00	0.00	(5.63)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	10,860.00	10,860.00	0.00	0.00	0.00	0.00	10,860.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		(7,365.35)	(7,365.35)	0.00	0.00	0.00	0.00	(7,365.35)	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(6,798.74)	(6,798.74)	0.00	0.00	0.00	0.00	(6,798.74)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		(6,798.74)	(6,798.74)	0.00	0.00	0.00	0.00	(6,798.74)	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	(400.00)	(400.00)	0.00	0.00	0.00	0.00	(400.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		(400.00)	(400.00)	0.00	0.00	0.00	0.00	(400.00)	0.00	0.00	0.00	0.00
Account Pool: 7Z - Transfers Out												
8O10	Non-Mandatory Transfers Out	400.00	400.00	0.00	0.00	0.00	0.00	400.00	0.00	0.00	0.00	0.00
8O1015	NonMand Tran Out-Cur ResTran Fnds	150.00	150.00	0.00	0.00	0.00	0.00	150.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		550.00	550.00	0.00	0.00	0.00	0.00	550.00	0.00	0.00	0.00	0.00
Total Org: UBPBLJ		(49,830.22)	(49,830.22)	0.00	0.00	0.00	0.00	(49,830.22)	0.00	0.00	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11HHST - US DOA Hatch Funds												
Org: UBPBNF - PI Christopher Neefus				Org Mgr: Neefus, Christopher D								
Account Pool: 61 - Salaries and Wages												
613N30	Graduate Research Assistant	(16,000.00)	(16,000.00)	0.00	0.00	0.00	0.00	(16,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(16,000.00)	(16,000.00)	0.00	0.00	0.00	0.00	(16,000.00)	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7101	Out of State Travel	(1,508.77)	(1,508.77)	0.00	0.00	0.00	0.00	(1,508.77)	0.00	0.00	0.00	0.00
7102	Foreign Travel	(1,046.59)	(1,046.59)	0.00	0.00	0.00	0.00	(1,046.59)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(412.00)	(412.00)	0.00	0.00	0.00	0.00	(412.00)	0.00	0.00	0.00	0.00
7111	Supplies	(5,766.69)	(5,766.69)	0.00	0.00	0.00	0.00	(5,766.69)	0.00	0.00	0.00	0.00
711100	Supplies-General	6,472.18	6,472.18	0.00	0.00	0.00	0.00	6,472.18	0.00	0.00	0.00	0.00
7130	Printing and Copying	(100.17)	(100.17)	0.00	0.00	0.00	0.00	(100.17)	0.00	0.00	0.00	0.00
7140	Postage	(13.00)	(13.00)	0.00	0.00	0.00	0.00	(13.00)	0.00	0.00	0.00	0.00
7180	Telecommunications	(214.12)	(214.12)	0.00	0.00	0.00	0.00	(214.12)	0.00	0.00	0.00	0.00
718000	Telecom-General	(18.58)	(18.58)	0.00	0.00	0.00	0.00	(18.58)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	9,500.00	9,500.00	0.00	0.00	0.00	0.00	9,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		6,892.26	6,892.26	0.00	0.00	0.00	0.00	6,892.26	0.00	0.00	0.00	0.00
Total Org: UBPBNF		(9,107.74)	(9,107.74)	0.00	0.00	0.00	0.00	(9,107.74)	0.00	0.00	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11HHST - US DOA Hatch Funds												
Org: UBPBPF - PI Paul Fisher		Org Mgr: Fisher, Paul R										
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	21,523.38	21,523.38	0.00	0.00	0.00	0.00	21,523.38	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(10,250.00)	(10,250.00)	0.00	0.00	0.00	0.00	(10,250.00)	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(2,000.00)	(2,000.00)	0.00	0.00	0.00	0.00	(2,000.00)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(481.25)	(481.25)	0.00	0.00	0.00	0.00	(481.25)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(6,474.85)	(6,474.85)	0.00	0.00	0.00	0.00	(6,474.85)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(2,566.01)	(2,566.01)	0.00	0.00	0.00	0.00	(2,566.01)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(248.73)	(248.73)	0.00	0.00	0.00	0.00	(248.73)	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7100	In-State Travel	(327.39)	(327.39)	0.00	0.00	0.00	0.00	(327.39)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(3,349.36)	(3,349.36)	0.00	0.00	0.00	0.00	(3,349.36)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(1,613.05)	(1,613.05)	0.00	0.00	0.00	0.00	(1,613.05)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(805.00)	(805.00)	0.00	0.00	0.00	0.00	(805.00)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(364.53)	(364.53)	0.00	0.00	0.00	0.00	(364.53)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(879.32)	(879.32)	0.00	0.00	0.00	0.00	(879.32)	0.00	0.00	0.00	0.00
7111	Supplies	(18,427.52)	(18,427.52)	0.00	0.00	0.00	0.00	(18,427.52)	0.00	0.00	0.00	0.00
711100	Supplies-General	8,977.58	8,977.58	0.00	0.00	0.00	0.00	8,977.58	0.00	0.00	0.00	0.00
7130	Printing and Copying	(47.00)	(47.00)	0.00	0.00	0.00	0.00	(47.00)	0.00	0.00	0.00	0.00
7140	Postage	(215.14)	(215.14)	0.00	0.00	0.00	0.00	(215.14)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	(26.00)	(26.00)	0.00	0.00	0.00	0.00	(26.00)	0.00	0.00	0.00	0.00
7180	Telecommunications	(175.09)	(175.09)	0.00	0.00	0.00	0.00	(175.09)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(19.19)	(19.19)	0.00	0.00	0.00	0.00	(19.19)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	37,300.00	37,300.00	0.00	0.00	0.00	0.00	37,300.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		20,028.99	20,028.99	0.00	0.00	0.00	0.00	20,028.99	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(3,445.00)	(3,445.00)	0.00	0.00	0.00	0.00	(3,445.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		(3,445.00)	(3,445.00)	0.00	0.00	0.00	0.00	(3,445.00)	0.00	0.00	0.00	0.00
Account Pool: 7Z - Transfers Out												
8O1015	NonMand Tran Out-Cur ResTran Fnds	975.00	975.00	0.00	0.00	0.00	0.00	975.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		975.00	975.00	0.00	0.00	0.00	0.00	975.00	0.00	0.00	0.00	0.00
Total Org: UBPBPF		17,310.26	17,310.26	0.00	0.00	0.00	0.00	17,310.26	0.00	0.00	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11HHST - US DOA Hatch Funds												
Org: UBPBSM - PI Subhash Minocha				Org Mgr: Minocha, Subhash C								
Account Pool: 61 - Salaries and Wages												
613N30	Graduate Research Assistant	(20,550.00)	(20,550.00)	0.00	0.00	0.00	0.00	(20,550.00)	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	1,800.00	1,800.00	0.00	0.00	0.00	0.00	1,800.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(2,900.83)	(2,900.83)	0.00	0.00	0.00	0.00	(2,900.83)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(1,477.13)	(1,477.13)	0.00	0.00	0.00	0.00	(1,477.13)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(3,719.99)	(3,719.99)	0.00	0.00	0.00	0.00	(3,719.99)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(26,847.95)	(26,847.95)	0.00	0.00	0.00	0.00	(26,847.95)	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7100	In-State Travel	(122.38)	(122.38)	0.00	0.00	0.00	0.00	(122.38)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(3,915.75)	(3,915.75)	0.00	0.00	0.00	0.00	(3,915.75)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(643.68)	(643.68)	0.00	0.00	0.00	0.00	(643.68)	0.00	0.00	0.00	0.00
7102	Foreign Travel	(4,825.37)	(4,825.37)	0.00	0.00	0.00	0.00	(4,825.37)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(525.00)	(525.00)	0.00	0.00	0.00	0.00	(525.00)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(320.01)	(320.01)	0.00	0.00	0.00	0.00	(320.01)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(153.20)	(153.20)	0.00	0.00	0.00	0.00	(153.20)	0.00	0.00	0.00	0.00
7111	Supplies	10,596.53	10,596.53	0.00	0.00	0.00	0.00	10,596.53	0.00	0.00	0.00	0.00
711100	Supplies-General	17,211.33	17,211.33	0.00	0.00	0.00	0.00	17,211.33	0.00	0.00	0.00	0.00
7130	Printing and Copying	(1,912.67)	(1,912.67)	0.00	0.00	0.00	0.00	(1,912.67)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(50.96)	(50.96)	0.00	0.00	0.00	0.00	(50.96)	0.00	0.00	0.00	0.00
7140	Postage	(34.52)	(34.52)	0.00	0.00	0.00	0.00	(34.52)	0.00	0.00	0.00	0.00
714000	Postage-General	(36.91)	(36.91)	0.00	0.00	0.00	0.00	(36.91)	0.00	0.00	0.00	0.00
715020	Non-Cap Equip-under \$1,000	(264.19)	(264.19)	0.00	0.00	0.00	0.00	(264.19)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(4,902.45)	(4,902.45)	0.00	0.00	0.00	0.00	(4,902.45)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	(132.80)	(132.80)	0.00	0.00	0.00	0.00	(132.80)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	(4.72)	(4.72)	0.00	0.00	0.00	0.00	(4.72)	0.00	0.00	0.00	0.00
7180	Telecommunications	(1,516.29)	(1,516.29)	0.00	0.00	0.00	0.00	(1,516.29)	0.00	0.00	0.00	0.00
718000	Telecom-General	40.02	40.02	0.00	0.00	0.00	0.00	40.02	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(96.50)	(96.50)	0.00	0.00	0.00	0.00	(96.50)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(1.19)	(1.19)	0.00	0.00	0.00	0.00	(1.19)	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	(108.00)	(108.00)	0.00	0.00	0.00	0.00	(108.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	19,000.00	19,000.00	0.00	0.00	0.00	0.00	19,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		27,281.29	27,281.29	0.00	0.00	0.00	0.00	27,281.29	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(4,865.68)	(4,865.68)	0.00	0.00	0.00	0.00	(4,865.68)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		(4,865.68)	(4,865.68)	0.00	0.00	0.00	0.00	(4,865.68)	0.00	0.00	0.00	0.00
Total Org: UBPBSM		(4,432.34)	(4,432.34)	0.00	0.00	0.00	0.00	(4,432.34)	0.00	0.00	0.00	0.00

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11HHST - US DOA Hatch Funds										
Org: UBPBSS - PI Stanley Swier										
Org Mgr: Swier, Stanley R										
Account Pool: 61 - Salaries and Wages										
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	(899.00)	(899.00)	0.00	0.00	0.00	(899.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	(899.00)	(899.00)	0.00	0.00	0.00	(899.00)	0.00	0.00	0.00	0.00
Account Pool: 71 - Support										
7100 In-State Travel	537.67	537.67	0.00	0.00	0.00	537.67	0.00	0.00	0.00	0.00
7111 Supplies	(95.00)	(95.00)	0.00	0.00	0.00	(95.00)	0.00	0.00	0.00	0.00
7140 Postage	(6.00)	(6.00)	0.00	0.00	0.00	(6.00)	0.00	0.00	0.00	0.00
71CZ Other Expenses-Deductions	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	1,436.67	1,436.67	0.00	0.00	0.00	1,436.67	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment										
7400 Capitalizable Equipment	(537.00)	(537.00)	0.00	0.00	0.00	(537.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	(537.00)	(537.00)	0.00	0.00	0.00	(537.00)	0.00	0.00	0.00	0.00
Total Org: UBPBSS	0.67	0.67	0.00	0.00	0.00	0.67	0.00	0.00	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final	
Fund: 11HHST - US DOA Hatch Funds													
Org: UBPBTD - PI Thomas Davis				Org Mgr: Buob, Thomas Edward									
Account Pool: 61 - Salaries and Wages													
611F15	Fac Tenure Track AAUP (UNH)	49,115.48	49,115.48	0.00	0.00	0.00	0.00	49,115.48	0.00	0.00	0.00	0.00	
613N30	Graduate Research Assistant	(11,522.96)	(11,522.96)	0.00	0.00	0.00	0.00	(11,522.96)	0.00	0.00	0.00	0.00	
613N60	Graduate - PT Lecturer	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00	
613P90	Graduate Summer Appoint - Research	(4,000.00)	(4,000.00)	0.00	0.00	0.00	0.00	(4,000.00)	0.00	0.00	0.00	0.00	
615F10	PAT	414.55	414.55	0.00	0.00	0.00	0.00	414.55	0.00	0.00	0.00	0.00	
617F10	Operating Staff	(593.02)	(593.02)	0.00	0.00	0.00	0.00	(593.02)	0.00	0.00	0.00	0.00	
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(1,898.00)	(1,898.00)	0.00	0.00	0.00	0.00	(1,898.00)	0.00	0.00	0.00	0.00	
61SNSH	Student Labor	(4,793.88)	(4,793.88)	0.00	0.00	0.00	0.00	(4,793.88)	0.00	0.00	0.00	0.00	
61SNWS	College Work Study	(8,806.16)	(8,806.16)	0.00	0.00	0.00	0.00	(8,806.16)	0.00	0.00	0.00	0.00	
61U000	Salary Offset Account	(244.00)	(244.00)	0.00	0.00	0.00	0.00	(244.00)	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 61		21,672.01	21,672.01	0.00	0.00	0.00	0.00	21,672.01	0.00	0.00	0.00	0.00	
Account Pool: 71 - Support													
7100	In-State Travel	(81.84)	(81.84)	0.00	0.00	0.00	0.00	(81.84)	0.00	0.00	0.00	0.00	
7101	Out of State Travel	(2,553.01)	(2,553.01)	0.00	0.00	0.00	0.00	(2,553.01)	0.00	0.00	0.00	0.00	
710100	Out-of-State Travel	(393.07)	(393.07)	0.00	0.00	0.00	0.00	(393.07)	0.00	0.00	0.00	0.00	
7103	Conference-Registration Fees	(1,572.00)	(1,572.00)	0.00	0.00	0.00	0.00	(1,572.00)	0.00	0.00	0.00	0.00	
7104	Non-Employee-Student Travel	(528.99)	(528.99)	0.00	0.00	0.00	0.00	(528.99)	0.00	0.00	0.00	0.00	
710Z	Travel-Other	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00	
7111	Supplies	30,735.00	30,735.00	0.00	0.00	0.00	0.00	30,735.00	0.00	0.00	0.00	0.00	
711100	Supplies-General	10,718.68	10,718.68	0.00	0.00	0.00	0.00	10,718.68	0.00	0.00	0.00	0.00	
7130	Printing and Copying	(1,791.05)	(1,791.05)	0.00	0.00	0.00	0.00	(1,791.05)	0.00	0.00	0.00	0.00	
713000	Printing & Copying-General	(31.43)	(31.43)	0.00	0.00	0.00	0.00	(31.43)	0.00	0.00	0.00	0.00	
7140	Postage	(151.77)	(151.77)	0.00	0.00	0.00	0.00	(151.77)	0.00	0.00	0.00	0.00	
715020	Non-Cap Equip-under \$1,000	(44.62)	(44.62)	0.00	0.00	0.00	0.00	(44.62)	0.00	0.00	0.00	0.00	
7160	Maintenance and Repairs	(1,088.20)	(1,088.20)	0.00	0.00	0.00	0.00	(1,088.20)	0.00	0.00	0.00	0.00	
7180	Telecommunications	(2,669.80)	(2,669.80)	0.00	0.00	0.00	0.00	(2,669.80)	0.00	0.00	0.00	0.00	
718000	Telecom-General	14.79	14.79	0.00	0.00	0.00	0.00	14.79	0.00	0.00	0.00	0.00	
718002	Telecom-Fixed (Basic Phone Service)	(57.50)	(57.50)	0.00	0.00	0.00	0.00	(57.50)	0.00	0.00	0.00	0.00	
7191	Membership Dues and Fees	(45.00)	(45.00)	0.00	0.00	0.00	0.00	(45.00)	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71		30,960.19	30,960.19	0.00	0.00	0.00	0.00	30,960.19	0.00	0.00	0.00	0.00	
Account Pool: 74 - Capitalizable Plant and Equipment													
7400	Capitalizable Equipment	(3,214.16)	(3,214.16)	0.00	0.00	0.00	0.00	(3,214.16)	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 74		(3,214.16)	(3,214.16)	0.00	0.00	0.00	0.00	(3,214.16)	0.00	0.00	0.00	0.00	
Account Pool: 76 - F&A and Internal Allocations													
7600	Internal Allocations	(6,000.00)	(6,000.00)	0.00	0.00	0.00	0.00	(6,000.00)	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 76		(6,000.00)	(6,000.00)	0.00	0.00	0.00	0.00	(6,000.00)	0.00	0.00	0.00	0.00	
Account Pool: 7Z - Transfers Out													
8O10	Non-Mandatory Transfers Out	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00	
8O1015	NonMand Tran Out-Cur ResTran Fnds	2,250.00	2,250.00	0.00	0.00	0.00	0.00	2,250.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 7Z		8,250.00	8,250.00	0.00	0.00	0.00	0.00	8,250.00	0.00	0.00	0.00	0.00	
Total Org: UBPBTD		51,668.04	51,668.04	0.00	0.00	0.00	0.00	51,668.04	0.00	0.00	0.00	0.00	

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11HHST - US DOA Hatch Funds												
Org: UBPBWA - PI Wayne Fagerberg				Org Mgr: Fagerberg, Wayne R								
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	(577.49)	(577.49)	0.00	0.00	0.00	0.00	(577.49)	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	(1,036.76)	(1,036.76)	0.00	0.00	0.00	0.00	(1,036.76)	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(11,847.00)	(11,847.00)	0.00	0.00	0.00	0.00	(11,847.00)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(4,175.40)	(4,175.40)	0.00	0.00	0.00	0.00	(4,175.40)	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	(1,190.00)	(1,190.00)	0.00	0.00	0.00	0.00	(1,190.00)	0.00	0.00	0.00	0.00
615F10	PAT	(1,089.79)	(1,089.79)	0.00	0.00	0.00	0.00	(1,089.79)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	2,355.00	2,355.00	0.00	0.00	0.00	0.00	2,355.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(11,483.04)	(11,483.04)	0.00	0.00	0.00	0.00	(11,483.04)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(29,044.48)	(29,044.48)	0.00	0.00	0.00	0.00	(29,044.48)	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7100	In-State Travel	4,119.00	4,119.00	0.00	0.00	0.00	0.00	4,119.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	(1,433.20)	(1,433.20)	0.00	0.00	0.00	0.00	(1,433.20)	0.00	0.00	0.00	0.00
7102	Foreign Travel	(4,472.73)	(4,472.73)	0.00	0.00	0.00	0.00	(4,472.73)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(632.36)	(632.36)	0.00	0.00	0.00	0.00	(632.36)	0.00	0.00	0.00	0.00
7111	Supplies	(3,277.47)	(3,277.47)	0.00	0.00	0.00	0.00	(3,277.47)	0.00	0.00	0.00	0.00
711100	Supplies-General	16,811.79	16,811.79	0.00	0.00	0.00	0.00	16,811.79	0.00	0.00	0.00	0.00
7130	Printing and Copying	(463.36)	(463.36)	0.00	0.00	0.00	0.00	(463.36)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(10.01)	(10.01)	0.00	0.00	0.00	0.00	(10.01)	0.00	0.00	0.00	0.00
7140	Postage	(20.00)	(20.00)	0.00	0.00	0.00	0.00	(20.00)	0.00	0.00	0.00	0.00
7150	Non-Capitalizable Equipment	(260.71)	(260.71)	0.00	0.00	0.00	0.00	(260.71)	0.00	0.00	0.00	0.00
7180	Telecommunications	(304.23)	(304.23)	0.00	0.00	0.00	0.00	(304.23)	0.00	0.00	0.00	0.00
718000	Telecom-General	112.54	112.54	0.00	0.00	0.00	0.00	112.54	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(221.72)	(221.72)	0.00	0.00	0.00	0.00	(221.72)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(3.64)	(3.64)	0.00	0.00	0.00	0.00	(3.64)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	22,900.00	22,900.00	0.00	0.00	0.00	0.00	22,900.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		32,843.90	32,843.90	0.00	0.00	0.00	0.00	32,843.90	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(22,574.70)	(22,574.70)	0.00	0.00	0.00	0.00	(22,574.70)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		(22,574.70)	(22,574.70)	0.00	0.00	0.00	0.00	(22,574.70)	0.00	0.00	0.00	0.00
Account Pool: 7Z - Transfers Out												
8O1015	NonMand Tran Out-Cur ResTran Fnds	225.00	225.00	0.00	0.00	0.00	0.00	225.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		225.00	225.00	0.00	0.00	0.00	0.00	225.00	0.00	0.00	0.00	0.00
Total Org: UBPBWA		(18,550.28)	(18,550.28)	0.00	0.00	0.00	0.00	(18,550.28)	0.00	0.00	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11HHST - US DOA Hatch Funds												
Org: UBPBWL - PI William Lord		Org Mgr: Lord, William G										
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	5,331.02	5,331.02	0.00	0.00	0.00	0.00	5,331.02	0.00	0.00	0.00	0.00
615F10	PAT	(927.81)	(927.81)	0.00	0.00	0.00	0.00	(927.81)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(6,953.03)	(6,953.03)	0.00	0.00	0.00	0.00	(6,953.03)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(7,912.63)	(7,912.63)	0.00	0.00	0.00	0.00	(7,912.63)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(2,224.83)	(2,224.83)	0.00	0.00	0.00	0.00	(2,224.83)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(12,687.28)	(12,687.28)	0.00	0.00	0.00	0.00	(12,687.28)	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7100	In-State Travel	(15.10)	(15.10)	0.00	0.00	0.00	0.00	(15.10)	0.00	0.00	0.00	0.00
7111	Supplies	(12,037.94)	(12,037.94)	0.00	0.00	0.00	0.00	(12,037.94)	0.00	0.00	0.00	0.00
711100	Supplies-General	8,040.65	8,040.65	0.00	0.00	0.00	0.00	8,040.65	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(739.04)	(739.04)	0.00	0.00	0.00	0.00	(739.04)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	(147.84)	(147.84)	0.00	0.00	0.00	0.00	(147.84)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	(7.04)	(7.04)	0.00	0.00	0.00	0.00	(7.04)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	39,382.00	39,382.00	0.00	0.00	0.00	0.00	39,382.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		34,475.69	34,475.69	0.00	0.00	0.00	0.00	34,475.69	0.00	0.00	0.00	0.00
Account Pool: 7Z - Transfers Out												
8O1015	NonMand Tran Out-Cur ResTran Fnds	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
Total Org: UBPBWL		24,788.41	24,788.41	0.00	0.00	0.00	0.00	24,788.41	0.00	0.00	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11HHST - US DOA Hatch Funds												
Org: UBPBWM - PI William Machardy		Org Mgr: MacHardy, William E										
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	(57,897.00)	(57,897.00)	0.00	0.00	0.00	0.00	(57,897.00)	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	56,545.39	56,545.39	0.00	0.00	0.00	0.00	56,545.39	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(18,250.00)	(18,250.00)	0.00	0.00	0.00	0.00	(18,250.00)	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	(1,190.00)	(1,190.00)	0.00	0.00	0.00	0.00	(1,190.00)	0.00	0.00	0.00	0.00
615F10	PAT	(9,147.26)	(9,147.26)	0.00	0.00	0.00	0.00	(9,147.26)	0.00	0.00	0.00	0.00
617F10	Operating Staff	(608.60)	(608.60)	0.00	0.00	0.00	0.00	(608.60)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(2,197.91)	(2,197.91)	0.00	0.00	0.00	0.00	(2,197.91)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(862.50)	(862.50)	0.00	0.00	0.00	0.00	(862.50)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(1,585.46)	(1,585.46)	0.00	0.00	0.00	0.00	(1,585.46)	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	(483.00)	(483.00)	0.00	0.00	0.00	0.00	(483.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(35,676.34)	(35,676.34)	0.00	0.00	0.00	0.00	(35,676.34)	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7100	In-State Travel	16,314.92	16,314.92	0.00	0.00	0.00	0.00	16,314.92	0.00	0.00	0.00	0.00
7101	Out of State Travel	(8,687.14)	(8,687.14)	0.00	0.00	0.00	0.00	(8,687.14)	0.00	0.00	0.00	0.00
7102	Foreign Travel	(22,004.97)	(22,004.97)	0.00	0.00	0.00	0.00	(22,004.97)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(948.64)	(948.64)	0.00	0.00	0.00	0.00	(948.64)	0.00	0.00	0.00	0.00
7111	Supplies	(21,770.75)	(21,770.75)	0.00	0.00	0.00	0.00	(21,770.75)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(967.05)	(967.05)	0.00	0.00	0.00	0.00	(967.05)	0.00	0.00	0.00	0.00
7140	Postage	(331.03)	(331.03)	0.00	0.00	0.00	0.00	(331.03)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(1,718.08)	(1,718.08)	0.00	0.00	0.00	0.00	(1,718.08)	0.00	0.00	0.00	0.00
7180	Telecommunications	(2,893.18)	(2,893.18)	0.00	0.00	0.00	0.00	(2,893.18)	0.00	0.00	0.00	0.00
71C6	Insurance	(165.00)	(165.00)	0.00	0.00	0.00	0.00	(165.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	40,500.00	40,500.00	0.00	0.00	0.00	0.00	40,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		(2,670.92)	(2,670.92)	0.00	0.00	0.00	0.00	(2,670.92)	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(10,240.11)	(10,240.11)	0.00	0.00	0.00	0.00	(10,240.11)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		(10,240.11)	(10,240.11)	0.00	0.00	0.00	0.00	(10,240.11)	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	(5,800.00)	(5,800.00)	0.00	0.00	0.00	0.00	(5,800.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		(5,800.00)	(5,800.00)	0.00	0.00	0.00	0.00	(5,800.00)	0.00	0.00	0.00	0.00
Account Pool: 7Z - Transfers Out												
8O10	Non-Mandatory Transfers Out	5,800.00	5,800.00	0.00	0.00	0.00	0.00	5,800.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		5,800.00	5,800.00	0.00	0.00	0.00	0.00	5,800.00	0.00	0.00	0.00	0.00
Total Org: UBPBWM		(48,587.37)	(48,587.37)	0.00	0.00	0.00	0.00	(48,587.37)	0.00	0.00	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11HHST - US DOA Hatch Funds												
Org: UBREAM - PI Alberto Manalo		Org Mgr: Manalo, Alberto B										
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	(2,700.94)	(2,700.94)	0.00	0.00	0.00	0.00	(2,700.94)	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(3,056.00)	(3,056.00)	0.00	0.00	0.00	0.00	(3,056.00)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(10,475.75)	(10,475.75)	0.00	0.00	0.00	0.00	(10,475.75)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(1,042.25)	(1,042.25)	0.00	0.00	0.00	0.00	(1,042.25)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(17,274.94)	(17,274.94)	0.00	0.00	0.00	0.00	(17,274.94)	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7172	Other Professional Services	(693.73)	(693.73)	0.00	0.00	0.00	0.00	(693.73)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		(693.73)	(693.73)	0.00	0.00	0.00	0.00	(693.73)	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(430.00)	(430.00)	0.00	0.00	0.00	0.00	(430.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		(430.00)	(430.00)	0.00	0.00	0.00	0.00	(430.00)	0.00	0.00	0.00	0.00
Total Org: UBREAM		(18,398.67)	(18,398.67)	0.00	0.00	0.00	0.00	(18,398.67)	0.00	0.00	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11HHST - US DOA Hatch Funds												
Org: UBREBL - PI Bruce Lindsay				Org Mgr: Lindsay, Bruce E								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(8,265.80)	(8,265.80)	0.00	0.00	0.00	0.00	(8,265.80)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(0.75)	(0.75)	0.00	0.00	0.00	0.00	(0.75)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(33.76)	(33.76)	0.00	0.00	0.00	0.00	(33.76)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(8,300.31)	(8,300.31)	0.00	0.00	0.00	0.00	(8,300.31)	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7101	Out of State Travel	(1,108.28)	(1,108.28)	0.00	0.00	0.00	0.00	(1,108.28)	0.00	0.00	0.00	0.00
7102	Foreign Travel	(254.57)	(254.57)	0.00	0.00	0.00	0.00	(254.57)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(135.02)	(135.02)	0.00	0.00	0.00	0.00	(135.02)	0.00	0.00	0.00	0.00
7111	Supplies	(1,649.62)	(1,649.62)	0.00	0.00	0.00	0.00	(1,649.62)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(377.67)	(377.67)	0.00	0.00	0.00	0.00	(377.67)	0.00	0.00	0.00	0.00
7140	Postage	(324.36)	(324.36)	0.00	0.00	0.00	0.00	(324.36)	0.00	0.00	0.00	0.00
7180	Telecommunications	(406.20)	(406.20)	0.00	0.00	0.00	0.00	(406.20)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		(4,255.72)	(4,255.72)	0.00	0.00	0.00	0.00	(4,255.72)	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(810.00)	(810.00)	0.00	0.00	0.00	0.00	(810.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		(810.00)	(810.00)	0.00	0.00	0.00	0.00	(810.00)	0.00	0.00	0.00	0.00
Total Org: UBREBL		(13,366.03)	(13,366.03)	0.00	0.00	0.00	0.00	(13,366.03)	0.00	0.00	0.00	0.00

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11HHST - US DOA Hatch Funds										
Org: UBRECO - Resource Economics&Development										
Org Mgr: Brownell, Donna J										
Account Pool: 71 - Support										
7111	Supplies	1,292.00	1,292.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		1,292.00	1,292.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Org: UBRECO										
1,292.00	1,292.00	0.00	0.00	0.00	0.00	1,292.00	0.00	0.00	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11HHST - US DOA Hatch Funds												
Org: UBREEJ - PI Edmund Jansen				Org Mgr: Jansen, Edmund F								
Account Pool: 61 - Salaries and Wages												
611PXM	[NSE] Supplemental-Other-Misc	(6,045.00)	(6,045.00)	0.00	0.00	0.00	0.00	(6,045.00)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(4,566.10)	(4,566.10)	0.00	0.00	0.00	0.00	(4,566.10)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(10,611.10)	(10,611.10)	0.00	0.00	0.00	0.00	(10,611.10)	0.00	0.00	0.00	0.00
Total Org: UBREEJ		(10,611.10)	(10,611.10)	0.00	0.00	0.00	0.00	(10,611.10)	0.00	0.00	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11HHST - US DOA Hatch Funds												
Org: UBREJH - PI John Halstead				Org Mgr: Halstead, John M								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(786.00)	(786.00)	0.00	0.00	0.00	0.00	(786.00)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(3,500.00)	(3,500.00)	0.00	0.00	0.00	0.00	(3,500.00)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	13,508.60	13,508.60	0.00	0.00	0.00	0.00	13,508.60	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(2,050.80)	(2,050.80)	0.00	0.00	0.00	0.00	(2,050.80)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(1,142.60)	(1,142.60)	0.00	0.00	0.00	0.00	(1,142.60)	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	(235.00)	(235.00)	0.00	0.00	0.00	0.00	(235.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		5,794.20	5,794.20	0.00	0.00	0.00	0.00	5,794.20	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7100	In-State Travel	3,125.25	3,125.25	0.00	0.00	0.00	0.00	3,125.25	0.00	0.00	0.00	0.00
7101	Out of State Travel	(15,402.19)	(15,402.19)	0.00	0.00	0.00	0.00	(15,402.19)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(919.99)	(919.99)	0.00	0.00	0.00	0.00	(919.99)	0.00	0.00	0.00	0.00
7102	Foreign Travel	(1,977.44)	(1,977.44)	0.00	0.00	0.00	0.00	(1,977.44)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(3,539.21)	(3,539.21)	0.00	0.00	0.00	0.00	(3,539.21)	0.00	0.00	0.00	0.00
7111	Supplies	31,918.47	31,918.47	0.00	0.00	0.00	0.00	31,918.47	0.00	0.00	0.00	0.00
711100	Supplies-General	6,938.28	6,938.28	0.00	0.00	0.00	0.00	6,938.28	0.00	0.00	0.00	0.00
7130	Printing and Copying	(3,807.43)	(3,807.43)	0.00	0.00	0.00	0.00	(3,807.43)	0.00	0.00	0.00	0.00
7140	Postage	(2,918.87)	(2,918.87)	0.00	0.00	0.00	0.00	(2,918.87)	0.00	0.00	0.00	0.00
714000	Postage-General	30.04	30.04	0.00	0.00	0.00	0.00	30.04	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	(48.23)	(48.23)	0.00	0.00	0.00	0.00	(48.23)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(1,451.94)	(1,451.94)	0.00	0.00	0.00	0.00	(1,451.94)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(15.00)	(15.00)	0.00	0.00	0.00	0.00	(15.00)	0.00	0.00	0.00	0.00
7180	Telecommunications	(7,163.53)	(7,163.53)	0.00	0.00	0.00	0.00	(7,163.53)	0.00	0.00	0.00	0.00
718000	Telecom-General	45.28	45.28	0.00	0.00	0.00	0.00	45.28	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(58.76)	(58.76)	0.00	0.00	0.00	0.00	(58.76)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(148.48)	(148.48)	0.00	0.00	0.00	0.00	(148.48)	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	(35.00)	(35.00)	0.00	0.00	0.00	0.00	(35.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		4,571.25	4,571.25	0.00	0.00	0.00	0.00	4,571.25	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(10,363.44)	(10,363.44)	0.00	0.00	0.00	0.00	(10,363.44)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		(10,363.44)	(10,363.44)	0.00	0.00	0.00	0.00	(10,363.44)	0.00	0.00	0.00	0.00
Total Org: UBREJH		2.01	2.01	0.00	0.00	0.00	0.00	2.01	0.00	0.00	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11HHST - US DOA Hatch Funds												
Org: UBRERR - PI Robert Robertson		Org Mgr: Robertson, Robert A										
Account Pool: 61 - Salaries and Wages												
613N30	Graduate Research Assistant	(10,250.00)	(10,250.00)	0.00	0.00	0.00	0.00	(10,250.00)	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	1,800.00	1,800.00	0.00	0.00	0.00	0.00	1,800.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(6,450.00)	(6,450.00)	0.00	0.00	0.00	0.00	(6,450.00)	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7100	In-State Travel	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	7,000.00	7,000.00	0.00	0.00	0.00	0.00	7,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		13,000.00	13,000.00	0.00	0.00	0.00	0.00	13,000.00	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
Total Org: UBRERR		8,550.00	8,550.00	0.00	0.00	0.00	0.00	8,550.00	0.00	0.00	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11HHST - US DOA Hatch Funds												
Org: UBZOCB - PI Chandler/Burger		Org Mgr: Chandler, Donald S										
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	(29,937.88)	(29,937.88)	0.00	0.00	0.00	0.00	(29,937.88)	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	(1,182.52)	(1,182.52)	0.00	0.00	0.00	0.00	(1,182.52)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(3,828.00)	(3,828.00)	0.00	0.00	0.00	0.00	(3,828.00)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	5,354.00	5,354.00	0.00	0.00	0.00	0.00	5,354.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(1,718.13)	(1,718.13)	0.00	0.00	0.00	0.00	(1,718.13)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(11,716.92)	(11,716.92)	0.00	0.00	0.00	0.00	(11,716.92)	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	(199.00)	(199.00)	0.00	0.00	0.00	0.00	(199.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(43,228.45)	(43,228.45)	0.00	0.00	0.00	0.00	(43,228.45)	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7100	In-State Travel	5,647.07	5,647.07	0.00	0.00	0.00	0.00	5,647.07	0.00	0.00	0.00	0.00
7101	Out of State Travel	(5,384.95)	(5,384.95)	0.00	0.00	0.00	0.00	(5,384.95)	0.00	0.00	0.00	0.00
7102	Foreign Travel	(2,851.00)	(2,851.00)	0.00	0.00	0.00	0.00	(2,851.00)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(310.00)	(310.00)	0.00	0.00	0.00	0.00	(310.00)	0.00	0.00	0.00	0.00
7111	Supplies	11,692.24	11,692.24	0.00	0.00	0.00	0.00	11,692.24	0.00	0.00	0.00	0.00
711100	Supplies-General	6,800.00	6,800.00	0.00	0.00	0.00	0.00	6,800.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	(1,704.58)	(1,704.58)	0.00	0.00	0.00	0.00	(1,704.58)	0.00	0.00	0.00	0.00
7140	Postage	(100.00)	(100.00)	0.00	0.00	0.00	0.00	(100.00)	0.00	0.00	0.00	0.00
7150	Non-Capitalizable Equipment	(1,101.95)	(1,101.95)	0.00	0.00	0.00	0.00	(1,101.95)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(298.90)	(298.90)	0.00	0.00	0.00	0.00	(298.90)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(1,346.63)	(1,346.63)	0.00	0.00	0.00	0.00	(1,346.63)	0.00	0.00	0.00	0.00
7180	Telecommunications	(3,546.50)	(3,546.50)	0.00	0.00	0.00	0.00	(3,546.50)	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	(82.00)	(82.00)	0.00	0.00	0.00	0.00	(82.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		7,412.80	7,412.80	0.00	0.00	0.00	0.00	7,412.80	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(5,108.50)	(5,108.50)	0.00	0.00	0.00	0.00	(5,108.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		(5,108.50)	(5,108.50)	0.00	0.00	0.00	0.00	(5,108.50)	0.00	0.00	0.00	0.00
Total Org: UBZOCB		(40,924.15)	(40,924.15)	0.00	0.00	0.00	0.00	(40,924.15)	0.00	0.00	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final	
Fund: 11HHST - US DOA Hatch Funds													
Org: UBZOCW - PI Charles Walker				Org Mgr: Walker, Charles W									
Account Pool: 61 - Salaries and Wages													
611F15	Fac Tenure Track AAUP (UNH)	21,819.67	21,819.67	0.00	0.00	0.00	0.00	21,819.67	0.00	0.00	0.00	0.00	
61CPEX	[NSE] Non-Status Salary (Exempt)	(2,000.00)	(2,000.00)	0.00	0.00	0.00	0.00	(2,000.00)	0.00	0.00	0.00	0.00	
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(7,639.70)	(7,639.70)	0.00	0.00	0.00	0.00	(7,639.70)	0.00	0.00	0.00	0.00	
61SNSH	Student Labor	(4,689.31)	(4,689.31)	0.00	0.00	0.00	0.00	(4,689.31)	0.00	0.00	0.00	0.00	
61SNWS	College Work Study	(7,228.66)	(7,228.66)	0.00	0.00	0.00	0.00	(7,228.66)	0.00	0.00	0.00	0.00	
61U000	Salary Offset Account	(250.00)	(250.00)	0.00	0.00	0.00	0.00	(250.00)	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 61		12.00	12.00	0.00	0.00	0.00	0.00	12.00	0.00	0.00	0.00	0.00	
Account Pool: 71 - Support													
7101	Out of State Travel	(328.00)	(328.00)	0.00	0.00	0.00	0.00	(328.00)	0.00	0.00	0.00	0.00	
7103	Conference-Registration Fees	(2,545.00)	(2,545.00)	0.00	0.00	0.00	0.00	(2,545.00)	0.00	0.00	0.00	0.00	
7111	Supplies	62,015.00	62,015.00	0.00	0.00	0.00	0.00	62,015.00	0.00	0.00	0.00	0.00	
711100	Supplies-General	12,000.00	12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	0.00	
7130	Printing and Copying	(569.72)	(569.72)	0.00	0.00	0.00	0.00	(569.72)	0.00	0.00	0.00	0.00	
7140	Postage	(436.85)	(436.85)	0.00	0.00	0.00	0.00	(436.85)	0.00	0.00	0.00	0.00	
7160	Maintenance and Repairs	(969.75)	(969.75)	0.00	0.00	0.00	0.00	(969.75)	0.00	0.00	0.00	0.00	
7172	Other Professional Services	(274.63)	(274.63)	0.00	0.00	0.00	0.00	(274.63)	0.00	0.00	0.00	0.00	
7180	Telecommunications	(1,257.40)	(1,257.40)	0.00	0.00	0.00	0.00	(1,257.40)	0.00	0.00	0.00	0.00	
7190	Business Meals-Meetgs (non travel)	(144.00)	(144.00)	0.00	0.00	0.00	0.00	(144.00)	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71		67,489.65	67,489.65	0.00	0.00	0.00	0.00	67,489.65	0.00	0.00	0.00	0.00	
Account Pool: 74 - Capitalizable Plant and Equipment													
7400	Capitalizable Equipment	(33,820.95)	(33,820.95)	0.00	0.00	0.00	0.00	(33,820.95)	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 74		(33,820.95)	(33,820.95)	0.00	0.00	0.00	0.00	(33,820.95)	0.00	0.00	0.00	0.00	
Total Org: UBZOCW		33,680.70	33,680.70	0.00	0.00	0.00	0.00	33,680.70	0.00	0.00	0.00	0.00	

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final	
Fund: 11HHST - US DOA Hatch Funds													
Org: UBZOEG - PI Edwin Grosholz				Org Mgr: Grosholz, Edwin D									
Account Pool: 61 - Salaries and Wages													
613N30	Graduate Research Assistant	(5,050.00)	(5,050.00)	0.00	0.00	0.00	0.00	(5,050.00)	0.00	0.00	0.00	0.00	
613P90	Graduate Summer Appoint - Research	(2,000.00)	(2,000.00)	0.00	0.00	0.00	0.00	(2,000.00)	0.00	0.00	0.00	0.00	
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(7,017.50)	(7,017.50)	0.00	0.00	0.00	0.00	(7,017.50)	0.00	0.00	0.00	0.00	
61SNSH	Student Labor	(1,360.00)	(1,360.00)	0.00	0.00	0.00	0.00	(1,360.00)	0.00	0.00	0.00	0.00	
61SNWS	College Work Study	(332.76)	(332.76)	0.00	0.00	0.00	0.00	(332.76)	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 61		(15,760.26)	(15,760.26)	0.00	0.00	0.00	0.00	(15,760.26)	0.00	0.00	0.00	0.00	
Account Pool: 71 - Support													
7100	In-State Travel	(11.88)	(11.88)	0.00	0.00	0.00	0.00	(11.88)	0.00	0.00	0.00	0.00	
7101	Out of State Travel	(938.87)	(938.87)	0.00	0.00	0.00	0.00	(938.87)	0.00	0.00	0.00	0.00	
7103	Conference-Registration Fees	(540.00)	(540.00)	0.00	0.00	0.00	0.00	(540.00)	0.00	0.00	0.00	0.00	
7111	Supplies	(12,645.08)	(12,645.08)	0.00	0.00	0.00	0.00	(12,645.08)	0.00	0.00	0.00	0.00	
7130	Printing and Copying	(1.12)	(1.12)	0.00	0.00	0.00	0.00	(1.12)	0.00	0.00	0.00	0.00	
7140	Postage	(472.44)	(472.44)	0.00	0.00	0.00	0.00	(472.44)	0.00	0.00	0.00	0.00	
7160	Maintenance and Repairs	(1,179.67)	(1,179.67)	0.00	0.00	0.00	0.00	(1,179.67)	0.00	0.00	0.00	0.00	
7161	Rentals-Leases	(1,145.60)	(1,145.60)	0.00	0.00	0.00	0.00	(1,145.60)	0.00	0.00	0.00	0.00	
7180	Telecommunications	(16.72)	(16.72)	0.00	0.00	0.00	0.00	(16.72)	0.00	0.00	0.00	0.00	
7191	Membership Dues and Fees	(96.00)	(96.00)	0.00	0.00	0.00	0.00	(96.00)	0.00	0.00	0.00	0.00	
71CZ	Other Expenses-Deductions	40,164.50	40,164.50	0.00	0.00	0.00	0.00	40,164.50	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71		23,117.12	23,117.12	0.00	0.00	0.00	0.00	23,117.12	0.00	0.00	0.00	0.00	
Account Pool: 74 - Capitalizable Plant and Equipment													
7400	Capitalizable Equipment	(1,499.95)	(1,499.95)	0.00	0.00	0.00	0.00	(1,499.95)	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 74		(1,499.95)	(1,499.95)	0.00	0.00	0.00	0.00	(1,499.95)	0.00	0.00	0.00	0.00	
Total Org: UBZOEG		5,856.91	5,856.91	0.00	0.00	0.00	0.00	5,856.91	0.00	0.00	0.00	0.00	

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11HHST - US DOA Hatch Funds												
Org: UBZOET - PI Edward Tillinghast												
Org Mgr: Tillinghast, Edward K												
Account Pool: 61 - Salaries and Wages												
613N60	Graduate - PT Lecturer	3,600.00	3,600.00	0.00	0.00	0.00	0.00	3,600.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	2,112.00	2,112.00	0.00	0.00	0.00	0.00	2,112.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	900.00	900.00	0.00	0.00	0.00	0.00	900.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		6,612.00	6,612.00	0.00	0.00	0.00	0.00	6,612.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7101	Out of State Travel	900.00	900.00	0.00	0.00	0.00	0.00	900.00	0.00	0.00	0.00	0.00
7111	Supplies	13,178.21	13,178.21	0.00	0.00	0.00	0.00	13,178.21	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		19,078.21	19,078.21	0.00	0.00	0.00	0.00	19,078.21	0.00	0.00	0.00	0.00
Total Org: UBZOET		25,690.21	25,690.21	0.00	0.00	0.00	0.00	25,690.21	0.00	0.00	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11HHST - US DOA Hatch Funds												
Org: UBZOHW - PI Harris/Walker				Org Mgr: Harris, Larry								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(463.88)	(463.88)	0.00	0.00	0.00	0.00	(463.88)	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(4,000.00)	(4,000.00)	0.00	0.00	0.00	0.00	(4,000.00)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(6,593.25)	(6,593.25)	0.00	0.00	0.00	0.00	(6,593.25)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(3,594.94)	(3,594.94)	0.00	0.00	0.00	0.00	(3,594.94)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(484.69)	(484.69)	0.00	0.00	0.00	0.00	(484.69)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(15,136.76)	(15,136.76)	0.00	0.00	0.00	0.00	(15,136.76)	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7100	In-State Travel	(923.18)	(923.18)	0.00	0.00	0.00	0.00	(923.18)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(3,249.96)	(3,249.96)	0.00	0.00	0.00	0.00	(3,249.96)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(961.79)	(961.79)	0.00	0.00	0.00	0.00	(961.79)	0.00	0.00	0.00	0.00
7102	Foreign Travel	(671.85)	(671.85)	0.00	0.00	0.00	0.00	(671.85)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(549.00)	(549.00)	0.00	0.00	0.00	0.00	(549.00)	0.00	0.00	0.00	0.00
7111	Supplies	(15,434.15)	(15,434.15)	0.00	0.00	0.00	0.00	(15,434.15)	0.00	0.00	0.00	0.00
711100	Supplies-General	10,961.79	10,961.79	0.00	0.00	0.00	0.00	10,961.79	0.00	0.00	0.00	0.00
7140	Postage	(79.38)	(79.38)	0.00	0.00	0.00	0.00	(79.38)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(422.00)	(422.00)	0.00	0.00	0.00	0.00	(422.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	47,800.00	47,800.00	0.00	0.00	0.00	0.00	47,800.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		36,470.48	36,470.48	0.00	0.00	0.00	0.00	36,470.48	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(15,303.70)	(15,303.70)	0.00	0.00	0.00	0.00	(15,303.70)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		(15,303.70)	(15,303.70)	0.00	0.00	0.00	0.00	(15,303.70)	0.00	0.00	0.00	0.00
Total Org: UBZOHW		6,030.02	6,030.02	0.00	0.00	0.00	0.00	6,030.02	0.00	0.00	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11HHST - US DOA Hatch Funds												
Org: UBZOJB - PI Jessica Bolker		Org Mgr: Bolker, Jessica A										
Account Pool: 61 - Salaries and Wages												
613N30	Graduate Research Assistant	(5,400.00)	(5,400.00)	0.00	0.00	0.00	0.00	(5,400.00)	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.01	0.01	0.00	0.00	0.00	0.00	0.01	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(5,327.00)	(5,327.00)	0.00	0.00	0.00	0.00	(5,327.00)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(349.38)	(349.38)	0.00	0.00	0.00	0.00	(349.38)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(11,076.37)	(11,076.37)	0.00	0.00	0.00	0.00	(11,076.37)	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7100	In-State Travel	(8.70)	(8.70)	0.00	0.00	0.00	0.00	(8.70)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(865.13)	(865.13)	0.00	0.00	0.00	0.00	(865.13)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(285.00)	(285.00)	0.00	0.00	0.00	0.00	(285.00)	0.00	0.00	0.00	0.00
7111	Supplies	(9,237.03)	(9,237.03)	0.00	0.00	0.00	0.00	(9,237.03)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(55.00)	(55.00)	0.00	0.00	0.00	0.00	(55.00)	0.00	0.00	0.00	0.00
7140	Postage	(165.44)	(165.44)	0.00	0.00	0.00	0.00	(165.44)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(240.00)	(240.00)	0.00	0.00	0.00	0.00	(240.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	21,644.00	21,644.00	0.00	0.00	0.00	0.00	21,644.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		10,787.70	10,787.70	0.00	0.00	0.00	0.00	10,787.70	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(5,084.95)	(5,084.95)	0.00	0.00	0.00	0.00	(5,084.95)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		(5,084.95)	(5,084.95)	0.00	0.00	0.00	0.00	(5,084.95)	0.00	0.00	0.00	0.00
Total Org: UBZOJB		(5,373.62)	(5,373.62)	0.00	0.00	0.00	0.00	(5,373.62)	0.00	0.00	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11HHST - US DOA Hatch Funds												
Org: UBZOJH - PI James Haney		Org Mgr: Haney, James F										
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	(2,355.36)	(2,355.36)	0.00	0.00	0.00	0.00	(2,355.36)	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	66,822.35	66,822.35	0.00	0.00	0.00	0.00	66,822.35	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(6,526.48)	(6,526.48)	0.00	0.00	0.00	0.00	(6,526.48)	0.00	0.00	0.00	0.00
613N20	Graduate Associate	(2,675.00)	(2,675.00)	0.00	0.00	0.00	0.00	(2,675.00)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(25,526.16)	(25,526.16)	0.00	0.00	0.00	0.00	(25,526.16)	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	1,950.12	1,950.12	0.00	0.00	0.00	0.00	1,950.12	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(11,405.50)	(11,405.50)	0.00	0.00	0.00	0.00	(11,405.50)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(11,354.91)	(11,354.91)	0.00	0.00	0.00	0.00	(11,354.91)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(7,809.16)	(7,809.16)	0.00	0.00	0.00	0.00	(7,809.16)	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	(753.00)	(753.00)	0.00	0.00	0.00	0.00	(753.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		366.90	366.90	0.00	0.00	0.00	0.00	366.90	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7100	In-State Travel	(1,953.03)	(1,953.03)	0.00	0.00	0.00	0.00	(1,953.03)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(474.75)	(474.75)	0.00	0.00	0.00	0.00	(474.75)	0.00	0.00	0.00	0.00
7102	Foreign Travel	(356.95)	(356.95)	0.00	0.00	0.00	0.00	(356.95)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(527.23)	(527.23)	0.00	0.00	0.00	0.00	(527.23)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(250.00)	(250.00)	0.00	0.00	0.00	0.00	(250.00)	0.00	0.00	0.00	0.00
7111	Supplies	53,806.03	53,806.03	0.00	0.00	0.00	0.00	53,806.03	0.00	0.00	0.00	0.00
711100	Supplies-General	14,330.50	14,330.50	0.00	0.00	0.00	0.00	14,330.50	0.00	0.00	0.00	0.00
7130	Printing and Copying	(976.55)	(976.55)	0.00	0.00	0.00	0.00	(976.55)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(45.50)	(45.50)	0.00	0.00	0.00	0.00	(45.50)	0.00	0.00	0.00	0.00
7140	Postage	(247.70)	(247.70)	0.00	0.00	0.00	0.00	(247.70)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(8,495.57)	(8,495.57)	0.00	0.00	0.00	0.00	(8,495.57)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(213.00)	(213.00)	0.00	0.00	0.00	0.00	(213.00)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(6,106.87)	(6,106.87)	0.00	0.00	0.00	0.00	(6,106.87)	0.00	0.00	0.00	0.00
7180	Telecommunications	(2,250.00)	(2,250.00)	0.00	0.00	0.00	0.00	(2,250.00)	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	(219.92)	(219.92)	0.00	0.00	0.00	0.00	(219.92)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		46,019.46	46,019.46	0.00	0.00	0.00	0.00	46,019.46	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(13,761.63)	(13,761.63)	0.00	0.00	0.00	0.00	(13,761.63)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		(13,761.63)	(13,761.63)	0.00	0.00	0.00	0.00	(13,761.63)	0.00	0.00	0.00	0.00
Total Org: UBZOJH		32,624.73	32,624.73	0.00	0.00	0.00	0.00	32,624.73	0.00	0.00	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final	
Fund: 11HHST - US DOA Hatch Funds													
Org: UBZOMA - PI Marianne Litvaitis				Org Mgr: Litvaitis, Marianne K									
Account Pool: 61 - Salaries and Wages													
611F15	Fac Tenure Track AAUP (UNH)	2,799.78	2,799.78	0.00	0.00	0.00	0.00	2,799.78	0.00	0.00	0.00	0.00	
613N30	Graduate Research Assistant	(8,358.08)	(8,358.08)	0.00	0.00	0.00	0.00	(8,358.08)	0.00	0.00	0.00	0.00	
613N60	Graduate - PT Lecturer	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00	
61SNWS	College Work Study	(451.20)	(451.20)	0.00	0.00	0.00	0.00	(451.20)	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 61		(4,009.50)	(4,009.50)	0.00	0.00	0.00	0.00	(4,009.50)	0.00	0.00	0.00	0.00	
Account Pool: 71 - Support													
7100	In-State Travel	(40.63)	(40.63)	0.00	0.00	0.00	0.00	(40.63)	0.00	0.00	0.00	0.00	
7101	Out of State Travel	(735.24)	(735.24)	0.00	0.00	0.00	0.00	(735.24)	0.00	0.00	0.00	0.00	
7103	Conference-Registration Fees	(170.00)	(170.00)	0.00	0.00	0.00	0.00	(170.00)	0.00	0.00	0.00	0.00	
7104	Non-Employee-Student Travel	(16.50)	(16.50)	0.00	0.00	0.00	0.00	(16.50)	0.00	0.00	0.00	0.00	
7111	Supplies	(16,473.79)	(16,473.79)	0.00	0.00	0.00	0.00	(16,473.79)	0.00	0.00	0.00	0.00	
711100	Supplies-General	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00	
7130	Printing and Copying	(88.12)	(88.12)	0.00	0.00	0.00	0.00	(88.12)	0.00	0.00	0.00	0.00	
7140	Postage	(69.35)	(69.35)	0.00	0.00	0.00	0.00	(69.35)	0.00	0.00	0.00	0.00	
7160	Maintenance and Repairs	(570.00)	(570.00)	0.00	0.00	0.00	0.00	(570.00)	0.00	0.00	0.00	0.00	
7191	Membership Dues and Fees	(178.00)	(178.00)	0.00	0.00	0.00	0.00	(178.00)	0.00	0.00	0.00	0.00	
71CZ	Other Expenses-Deductions	36,500.00	36,500.00	0.00	0.00	0.00	0.00	36,500.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71		24,158.37	24,158.37	0.00	0.00	0.00	0.00	24,158.37	0.00	0.00	0.00	0.00	
Account Pool: 74 - Capitalizable Plant and Equipment													
7400	Capitalizable Equipment	(12,663.61)	(12,663.61)	0.00	0.00	0.00	0.00	(12,663.61)	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 74		(12,663.61)	(12,663.61)	0.00	0.00	0.00	0.00	(12,663.61)	0.00	0.00	0.00	0.00	
Total Org: UBZOMA		7,485.26	7,485.26	0.00	0.00	0.00	0.00	7,485.26	0.00	0.00	0.00	0.00	

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11HHST - US DOA Hatch Funds												
Org: UBZOMS - PI Michelle Scott				Org Mgr: Scott, Michelle P								
Account Pool: 61 - Salaries and Wages												
613P90	Graduate Summer Appoint - Research	(2,000.00)	(2,000.00)	0.00	0.00	0.00	0.00	(2,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(2,000.00)	(2,000.00)	0.00	0.00	0.00	0.00	(2,000.00)	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7101	Out of State Travel	(2,461.82)	(2,461.82)	0.00	0.00	0.00	0.00	(2,461.82)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(30.00)	(30.00)	0.00	0.00	0.00	0.00	(30.00)	0.00	0.00	0.00	0.00
7111	Supplies	(6,179.51)	(6,179.51)	0.00	0.00	0.00	0.00	(6,179.51)	0.00	0.00	0.00	0.00
711100	Supplies-General	6,427.06	6,427.06	0.00	0.00	0.00	0.00	6,427.06	0.00	0.00	0.00	0.00
7140	Postage	(22.20)	(22.20)	0.00	0.00	0.00	0.00	(22.20)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	11,800.00	11,800.00	0.00	0.00	0.00	0.00	11,800.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		9,533.53	9,533.53	0.00	0.00	0.00	0.00	9,533.53	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(2,159.00)	(2,159.00)	0.00	0.00	0.00	0.00	(2,159.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		(2,159.00)	(2,159.00)	0.00	0.00	0.00	0.00	(2,159.00)	0.00	0.00	0.00	0.00
Total Org: UBZOMS		5,374.53	5,374.53	0.00	0.00	0.00	0.00	5,374.53	0.00	0.00	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final	
Fund: 11HHST - US DOA Hatch Funds													
Org: UBZOOM - Zoology		Org Mgr: Brownell, Donna J											
Account Pool: 61 - Salaries and Wages													
611PXM	[NSE] Supplemental-Other-Misc	8,160.00	8,160.00	0.00	0.00	0.00	0.00	8,160.00	0.00	0.00	0.00	0.00	
613N30	Graduate Research Assistant	8,312.50	8,312.50	0.00	0.00	0.00	0.00	8,312.50	0.00	0.00	0.00	0.00	
613N60	Graduate - PT Lecturer	5,400.00	5,400.00	0.00	0.00	0.00	0.00	5,400.00	0.00	0.00	0.00	0.00	
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 61		27,872.50	27,872.50	0.00	0.00	0.00	0.00	27,872.50	0.00	0.00	0.00	0.00	
Account Pool: 71 - Support													
7100	In-State Travel	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00	
7111	Supplies	41,507.52	41,507.52	0.00	0.00	0.00	0.00	41,507.52	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71		43,507.52	43,507.52	0.00	0.00	0.00	0.00	43,507.52	0.00	0.00	0.00	0.00	
Account Pool: 74 - Capitalizable Plant and Equipment													
7400	Capitalizable Equipment	9,860.00	9,860.00	0.00	0.00	0.00	0.00	9,860.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 74		9,860.00	9,860.00	0.00	0.00	0.00	0.00	9,860.00	0.00	0.00	0.00	0.00	
Total Org: UBZOOM		81,240.02	81,240.02	0.00	0.00	0.00	0.00	81,240.02	0.00	0.00	0.00	0.00	

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11HHST - US DOA Hatch Funds												
Org: UBZOTK - PI Thomas Kocher				Org Mgr: Kocher, Thomas D								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(147.54)	(147.54)	0.00	0.00	0.00	0.00	(147.54)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(10,250.00)	(10,250.00)	0.00	0.00	0.00	0.00	(10,250.00)	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(2,000.00)	(2,000.00)	0.00	0.00	0.00	0.00	(2,000.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(675.50)	(675.50)	0.00	0.00	0.00	0.00	(675.50)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(880.83)	(880.83)	0.00	0.00	0.00	0.00	(880.83)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(11,953.87)	(11,953.87)	0.00	0.00	0.00	0.00	(11,953.87)	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7101	Out of State Travel	(2,606.85)	(2,606.85)	0.00	0.00	0.00	0.00	(2,606.85)	0.00	0.00	0.00	0.00
7111	Supplies	(45,740.77)	(45,740.77)	0.00	0.00	0.00	0.00	(45,740.77)	0.00	0.00	0.00	0.00
711100	Supplies-General	10,054.27	10,054.27	0.00	0.00	0.00	0.00	10,054.27	0.00	0.00	0.00	0.00
7130	Printing and Copying	(304.42)	(304.42)	0.00	0.00	0.00	0.00	(304.42)	0.00	0.00	0.00	0.00
7140	Postage	(139.67)	(139.67)	0.00	0.00	0.00	0.00	(139.67)	0.00	0.00	0.00	0.00
714000	Postage-General	(26.02)	(26.02)	0.00	0.00	0.00	0.00	(26.02)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(215.00)	(215.00)	0.00	0.00	0.00	0.00	(215.00)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(89.00)	(89.00)	0.00	0.00	0.00	0.00	(89.00)	0.00	0.00	0.00	0.00
7180	Telecommunications	(78.75)	(78.75)	0.00	0.00	0.00	0.00	(78.75)	0.00	0.00	0.00	0.00
718000	Telecom-General	29.25	29.25	0.00	0.00	0.00	0.00	29.25	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(57.50)	(57.50)	0.00	0.00	0.00	0.00	(57.50)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	49,860.99	49,860.99	0.00	0.00	0.00	0.00	49,860.99	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		10,686.53	10,686.53	0.00	0.00	0.00	0.00	10,686.53	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	980.06	980.06	0.00	0.00	0.00	0.00	980.06	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		980.06	980.06	0.00	0.00	0.00	0.00	980.06	0.00	0.00	0.00	0.00
Total Org: UBZOTK		(287.28)	(287.28)	0.00	0.00	0.00	0.00	(287.28)	0.00	0.00	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11HHST - US DOA Hatch Funds												
Org: UBZOWH - PI Watson/Howell		Org Mgr: Watson, Winsor H.										
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	15,139.24	15,139.24	0.00	0.00	0.00	0.00	15,139.24	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(34,683.08)	(34,683.08)	0.00	0.00	0.00	0.00	(34,683.08)	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	6,100.00	6,100.00	0.00	0.00	0.00	0.00	6,100.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(2,000.00)	(2,000.00)	0.00	0.00	0.00	0.00	(2,000.00)	0.00	0.00	0.00	0.00
61CPEU	[NSE] Supplemental	(501.00)	(501.00)	0.00	0.00	0.00	0.00	(501.00)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(13,367.50)	(13,367.50)	0.00	0.00	0.00	0.00	(13,367.50)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(11,124.75)	(11,124.75)	0.00	0.00	0.00	0.00	(11,124.75)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(11,465.59)	(11,465.59)	0.00	0.00	0.00	0.00	(11,465.59)	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	(227.00)	(227.00)	0.00	0.00	0.00	0.00	(227.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(52,129.68)	(52,129.68)	0.00	0.00	0.00	0.00	(52,129.68)	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7100	In-State Travel	(515.83)	(515.83)	0.00	0.00	0.00	0.00	(515.83)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(450.19)	(450.19)	0.00	0.00	0.00	0.00	(450.19)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(758.00)	(758.00)	0.00	0.00	0.00	0.00	(758.00)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(73.00)	(73.00)	0.00	0.00	0.00	0.00	(73.00)	0.00	0.00	0.00	0.00
7111	Supplies	41,889.95	41,889.95	0.00	0.00	0.00	0.00	41,889.95	0.00	0.00	0.00	0.00
711100	Supplies-General	9,028.25	9,028.25	0.00	0.00	0.00	0.00	9,028.25	0.00	0.00	0.00	0.00
7130	Printing and Copying	(243.94)	(243.94)	0.00	0.00	0.00	0.00	(243.94)	0.00	0.00	0.00	0.00
7140	Postage	(265.42)	(265.42)	0.00	0.00	0.00	0.00	(265.42)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(1,747.34)	(1,747.34)	0.00	0.00	0.00	0.00	(1,747.34)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	(240.00)	(240.00)	0.00	0.00	0.00	0.00	(240.00)	0.00	0.00	0.00	0.00
7180	Telecommunications	(768.18)	(768.18)	0.00	0.00	0.00	0.00	(768.18)	0.00	0.00	0.00	0.00
718000	Telecom-General	29.25	29.25	0.00	0.00	0.00	0.00	29.25	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(57.50)	(57.50)	0.00	0.00	0.00	0.00	(57.50)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(74.09)	(74.09)	0.00	0.00	0.00	0.00	(74.09)	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	(50.00)	(50.00)	0.00	0.00	0.00	0.00	(50.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	(258.00)	(258.00)	0.00	0.00	0.00	0.00	(258.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		45,445.96	45,445.96	0.00	0.00	0.00	0.00	45,445.96	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(5,358.56)	(5,358.56)	0.00	0.00	0.00	0.00	(5,358.56)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		(5,358.56)	(5,358.56)	0.00	0.00	0.00	0.00	(5,358.56)	0.00	0.00	0.00	0.00
Total Org: UBZOWH		(12,042.28)	(12,042.28)	0.00	0.00	0.00	0.00	(12,042.28)	0.00	0.00	0.00	0.00
Total Fund: 11HHST		(1,057,725.99)	(1,057,725.99)	0.00	0.00	0.00	0.00	(1,057,725.99)	0.00	0.00	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11M300 - McIntire-Stennis Research Admin												
Org: UBAEMS - McIntyre-Stennis Administration				Org Mgr: Trumble, William R								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,245.99	5,245.99
614F10	Academic Administrator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,123.73	6,123.73
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,991.65	4,991.65
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,147.99	5,147.99
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17.26	17.26
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,526.62	21,526.62
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	310.01	310.01
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	427.50	427.50
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(117.50)	(117.50)
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	283.31	283.31
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713010	Printing & Copying-Publications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,748.00	3,748.00
713100	Centralized Campus Printing	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31.23	31.23
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,682.55	4,682.55
Total Org: UBAEMS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26,209.17	26,209.17
Total Fund: 11M300		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26,209.17	26,209.17

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11M303 - Genetic Manipulation of Forest tree												
Org: UBPBSM - PI Subhash Minocha				Org Mgr: Minocha, Subhash C								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,083.57	1,083.57
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,000.08	4,000.08
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	212.22	212.22
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,295.87	5,295.87
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,183.13	1,183.13
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.82	50.82
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.24	11.24
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,245.19	1,245.19
Total Org: UBPBSM		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,541.06	6,541.06
Total Fund: 11M303		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,541.06	6,541.06

		Budget		Month to Date	Fiscal Year to Date			Budget Balance	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Available	Year to Date	Final	Year to Date	Final
Fund: 11M304 - Landscape Features NE Cottontails												
Org: UBNRJL - PI John Litvaitis												
Org Mgr: Litvaitis, John A												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,525.50	1,525.50
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.04	2,000.04
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,525.54	3,525.54
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713010	Printing & Copying-Publications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713015	Printing & Copying-Departmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.50
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718022	Telecom-Voice US Calling Card	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718030	Telecom-Voice RE Wireless	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.50
Total Org: UBNRJL		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,526.04	3,526.04
Total Fund: 11M304		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,526.04	3,526.04

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		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11M307 - Organic Matter Supply on Forest Soi												
Org: UBNRWM - PI William Mcdowell				Org Mgr: McDowell, William H.								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	847.91	847.91
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,721.95	1,721.95
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,400.03	2,400.03
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,969.89	4,969.89
Account Pool: 71 - Support												
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,539.02	5,539.02
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	305.25	305.25
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,844.27	5,844.27
Total Org: UBNRWM		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,814.16	10,814.16
Total Fund: 11M307		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,814.16	10,814.16

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		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11M311 - Decay Fungi in Forest Floor Nutrien												
Org: UBPBRB - PI Robert Blanchard				Org Mgr: Blanchard, Robert O								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,114.91	4,114.91
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.75	0.75
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	382.50	382.50
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,498.16	4,498.16
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	203.11	203.11
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,159.45	1,159.45
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.19	8.19
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,370.75	1,370.75
Total Org: UBPBRB		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,868.91	5,868.91
Total Fund: 11M311		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,868.91	5,868.91

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11M315 - Disturbance Regines & Succession in												
Org: UBNRBE - PI Robert Eckert				Org Mgr: Eckert, Robert T								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,760.97	2,760.97
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,763.29	1,763.29
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.08	3,000.08
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	417.50	417.50
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,074.75	1,074.75
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,016.59	9,016.59
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.57	8.57
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.57	8.57
Total Org: UBNRBE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,025.16	9,025.16
Total Fund: 11M315		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,025.16	9,025.16

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		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11M320 - Direct and Indirect Effects of Dif												
Org: UBNRKB - PI Kimberly Babbitt				Org Mgr: Babbitt, Kimberly J								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,290.38	1,290.38
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,721.95	1,721.95
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,992.05	3,992.05
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,216.00	4,216.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	885.56	885.56
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,105.94	12,105.94
Account Pool: 71 - Support												
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	805.61	805.61
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	805.61	805.61
Total Org: UBNRKB		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,911.55	12,911.55
Total Fund: 11M320		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,911.55	12,911.55

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11M321 - Energy Balance of Wildlife in NE Fo												
Org: UBNRPP - PI Peter Pekins				Org Mgr: Pekins, Peter J								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,443.66	1,443.66
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,721.95	1,721.95
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.04	2,000.04
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	88.00	88.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	109.20	109.20
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,362.85	5,362.85
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,984.80	1,984.80
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713015	Printing & Copying-Departmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38.95	38.95
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.30	5.30
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	68.75	68.75
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24.07	24.07
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28.00	28.00
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.90	13.90
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,163.77	2,163.77
Account Pool: 78 - Utilities												
780100	Electricity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	132.11	132.11
Subtotal Account Pool: 78		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	132.11	132.11
Total Org: UBNRPP		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,658.73	7,658.73
Total Fund: 11M321		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,658.73	7,658.73

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11M322 - Nitrogen Deposition Effects on Fore												
Org: UBNRSF - PI Serita Frey				Org Mgr: Frey, Serita D								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	996.92	996.92
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,443.90	3,443.90
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,992.01	1,992.01
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	53.55	53.55
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,486.38	6,486.38
Account Pool: 71 - Support												
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	161.87	161.87
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	388.93	388.93
713015	Printing & Copying-Departmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.05	1.05
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23.90	23.90
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39.34	39.34
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31.32	31.32
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	646.41	646.41
Total Org: UBNRSF		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,132.79	7,132.79
Total Fund: 11M322		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,132.79	7,132.79

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11M400 - McIntire-Stennis Research Admin										
Org: UBAEMS - McIntyre-Stennis Administration										
Org Mgr: Trumble, William R										
Account Pool: 61 - Salaries and Wages										
614F10	Academic Administrator	0.00	0.00	0.00	0.00	0.00	0.00	6,144.86	6,144.86	9,469.38
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	600.24	600.24	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	6,745.10	6,745.10	9,469.38
Account Pool: 71 - Support										
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19.44
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,240.47
713010	Printing & Copying-Publications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,450.00
713100	Centralized Campus Printing	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	708.05
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	140.00
716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	769.98
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	2,982.34	2,982.34	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,206.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	181.15
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	2,982.34	2,982.34	5,715.09
Total Org: UBAEMS		0.00	0.00	0.00	0.00	0.00	0.00	9,727.44	9,727.44	15,184.47

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11M400 - McIntire-Stennis Research Admin										
Org: UBNWDL - Woodlands Program										
Org Mgr: Proulx, David R										
Account Pool: 61 - Salaries and Wages										
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	1,914.75	1,914.75	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	1,914.75	1,914.75	0.00	0.00
Account Pool: 71 - Support										
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	0.00	0.00	500.00	500.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	500.00	500.00	0.00	0.00
Total Org: UBNWDL		0.00	0.00	0.00	0.00	0.00	2,414.75	2,414.75	0.00	0.00
Total Fund: 11M400		0.00	0.00	0.00	0.00	0.00	12,142.19	12,142.19	15,184.47	15,184.47

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final	
Fund: 11M403 - Genetic Manipulation of Forest 2004													
Org: UBPBSM - PI Subhash Minocha				Org Mgr: Minocha, Subhash C									
Account Pool: 61 - Salaries and Wages													
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,266.60	1,266.60	5,948.26	5,948.26	
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,854.37	3,854.37	0.00	0.00	
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.04	2,000.04	0.00	0.00	
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	120.00	120.00	
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,121.01	7,121.01	6,068.26	6,068.26	
Account Pool: 71 - Support													
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	370.35	370.35	
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	530.73	530.73	7,089.81	7,089.81	
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	53.55	53.55	284.20	284.20	
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.24	11.24	39.34	39.34	
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,447.00	1,447.00	54.00	54.00	
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,042.52	2,042.52	7,837.70	7,837.70	
Total Org: UBPBSM		0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,163.53	9,163.53	13,905.96	13,905.96	
Total Fund: 11M403		0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,163.53	9,163.53	13,905.96	13,905.96	

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final	
Fund: 11M404 - Landscape Features NE Cottontails													
Org: UBNRJL - PI John Litvaitis				Org Mgr: Litvaitis, John A									
Account Pool: 61 - Salaries and Wages													
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,820.54	1,820.54	9,984.78	9,984.78	
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,000.08	4,000.08	0.00	0.00	
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,630.00	2,630.00	
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,820.62	5,820.62	12,614.78	12,614.78	
Account Pool: 71 - Support													
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	195.25	195.25	
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	171.33	171.33	
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	791.69	791.69	0.00	0.00	
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,797.55	1,797.55	
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	88.53	88.53	1,296.22	1,296.22	
713010	Printing & Copying-Publications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	450.00	450.00	
713015	Printing & Copying-Departmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.70	5.70	
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.53	25.53	93.34	93.34	
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	450.00	450.00	
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	905.75	905.75	4,459.39	4,459.39	
Total Org: UBNRJL		0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,726.37	6,726.37	17,074.17	17,074.17	
Total Fund: 11M404		0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,726.37	6,726.37	17,074.17	17,074.17	

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11M405 - Molecular Analysis of Genetic Diver												
Org: UBBCAK - PI Anita Klein				Org Mgr: Klein, Anita S								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,961.33	1,961.33	9,202.06	9,202.06
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	149.54	149.54	348.93	348.93
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,110.87	2,110.87	9,550.99	9,550.99
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	218.54	218.54
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,566.62	4,566.62	4,354.42	4,354.42
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.40	5.40
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21.20	21.20	111.61	111.61
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	90.00	90.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.46	3.46
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.97	9.97	5.44	5.44
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,687.79	4,687.79	4,698.87	4,698.87
Total Org: UBBCAK		0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,798.66	6,798.66	14,249.86	14,249.86
Total Fund: 11M405		0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,798.66	6,798.66	14,249.86	14,249.86

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11M407 - Controls on Forest Soil Soluti 2004												
Org: UBNRWM - PI William Mcdowell				Org Mgr: McDowell, William H.								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,010.30	1,010.30	5,545.94	5,545.94
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,510.31	5,510.31	489.81	489.81
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	917.72	917.72	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,438.33	7,438.33	6,035.75	6,035.75
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29.20	29.20
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	0.00	0.00	0.00	0.00	47.02	47.02	27.56	27.56
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	384.41	384.41	1,131.25	1,131.25
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	0.00	0.00	0.00	0.00	92.88	92.88	120.96	120.96
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	155.76	155.76
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	524.31	524.31	1,464.73	1,464.73
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,735.46	3,735.46
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,735.46	3,735.46
Total Org: UBNRWM		0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,962.64	7,962.64	11,235.94	11,235.94
Total Fund: 11M407		0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,962.64	7,962.64	11,235.94	11,235.94

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11M408 - Transborder Forestry Relations 2004												
Org: UBNRTH - PI Theodore Howard				Org Mgr: Howard, Theodore E								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,615.95	3,615.95	10,169.37	10,169.37
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.04	3,000.04	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,070.37	3,070.37
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,615.99	6,615.99	13,239.74	13,239.74
Account Pool: 71 - Support												
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713100	Centralized Campus Printing	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	515.59	515.59
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38.67	38.67
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	200.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	754.26	754.26
Total Org: UBNRTH		0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,615.99	6,615.99	13,994.00	13,994.00
Total Fund: 11M408		0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,615.99	6,615.99	13,994.00	13,994.00

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final	
Fund: 11M409 - Impr Accuracy of Remotely Sened For													
Org: UBNRRC - PI Russell Congalton				Org Mgr: Congalton, Russell G									
Account Pool: 61 - Salaries and Wages													
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,872.07	1,872.07	10,269.42	10,269.42	
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,904.99	1,904.99	0.00	0.00	
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.04	2,000.04	0.00	0.00	
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,200.00	1,200.00	
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,777.10	5,777.10	11,469.42	11,469.42	
Account Pool: 71 - Support													
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	58.50	58.50	
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,999.00	2,999.00	
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,340.58	1,340.58	1,299.99	1,299.99	
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	69.00	69.00	
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00	0.00	0.00	
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,340.58	3,340.58	4,426.49	4,426.49	
Total Org: UBNRRC		0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,117.68	9,117.68	15,895.91	15,895.91	
Total Fund: 11M409		0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,117.68	9,117.68	15,895.91	15,895.91	

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11M411 - Decay Fungi in Forest Floor Nutrien												
Org: UBPBRB - PI Robert Blanchard				Org Mgr: Blanchard, Robert O								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,539.61	4,539.61	12,778.80	12,778.80
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.55	9.55	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,788.75	1,788.75	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,337.91	6,337.91	12,778.80	12,778.80
Account Pool: 71 - Support												
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,155.45	2,155.45	269.13	269.13
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	87.99	87.99	7.00	7.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,243.44	2,243.44	276.13	276.13
Total Org: UBPBRB		0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,581.35	8,581.35	13,054.93	13,054.93
Total Fund: 11M411		0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,581.35	8,581.35	13,054.93	13,054.93

Budget		Month to Date	Fiscal Year to Date					Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available		Year to Date	Final	Year to Date	Final
Fund: 11M415 - Disturbance Regines & Succession in											
Org: UBNRBE - PI Robert Eckert											
Org Mgr: Eckert, Robert T											
Account Pool: 61 - Salaries and Wages											
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	4,337.31	4,337.31	20,324.74	20,324.74
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	3,854.37	3,854.37	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	2,000.04	2,000.04	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	600.00	600.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	10,791.72	10,791.72	20,324.74	20,324.74
Account Pool: 71 - Support											
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	510.00	510.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	2,215.47	2,215.47	246.30	246.30
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	132.00	132.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.55	10.55
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23.67	23.67
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	3,225.47	3,225.47	412.52	412.52
Total Org: UBNRBE		0.00	0.00	0.00	0.00	0.00	0.00	14,017.19	14,017.19	20,737.26	20,737.26
Total Fund: 11M415		0.00	0.00	0.00	0.00	0.00	0.00	14,017.19	14,017.19	20,737.26	20,737.26

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11M416 - Floristic Diversity in NH Forests												
Org: UBPBGC - PI Garrett Crow				Org Mgr: Crow, Garrett E								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,998.60	1,998.60	5,610.09	5,610.09
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,904.99	1,904.99	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,676.03	1,676.03	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	374.18	374.18	375.84	375.84
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,953.80	5,953.80	5,985.93	5,985.93
Account Pool: 71 - Support												
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,033.60	1,033.60	851.16	851.16
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	588.00	588.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,621.60	1,621.60	851.16	851.16
Total Org: UBPBGC		0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,575.40	7,575.40	6,837.09	6,837.09
Total Fund: 11M416		0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,575.40	7,575.40	6,837.09	6,837.09

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11M419 - Stocking and Structure in NH Forest												
Org: UBNRMD - PI Mark Ducey				Org Mgr: Ducey, Mark J								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,539.90	1,539.90	8,471.18	8,471.18
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,999.86	3,999.86	2,564.00	2,564.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,167.00	2,167.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,539.76	5,539.76	13,202.18	13,202.18
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	854.21	854.21
710310	Workshop Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	200.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,636.12	2,636.12
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	279.84	279.84
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	52.59	52.59
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	246.24	246.24
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,269.00	4,269.00
Total Org: UBNRMD		0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,539.76	5,539.76	17,471.18	17,471.18
Total Fund: 11M419		0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,539.76	5,539.76	17,471.18	17,471.18

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11M420 - The Importance of Forest Matri 2004												
Org: UBNRKB - PI Kimberly Babbitt				Org Mgr: Babbitt, Kimberly J								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,527.08	1,527.08	8,397.65	8,397.65
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,904.99	1,904.99	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.04	2,000.04	0.00	0.00
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00	4.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,280.00	4,280.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	287.00	287.00	777.52	777.52
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,719.11	5,719.11	13,459.17	13,459.17
Account Pool: 71 - Support												
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	161.00	161.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,981.23	2,981.23	234.23	234.23
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	275.00	275.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,981.23	2,981.23	670.23	670.23
Total Org: UBNRKB		0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,700.34	8,700.34	14,129.40	14,129.40
Total Fund: 11M420		0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,700.34	8,700.34	14,129.40	14,129.40

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11M421 - Energy Balance of Wildlife in NE Fo												
Org: UBNRPP - PI Peter Pekins				Org Mgr: Pekins, Peter J								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,708.33	1,708.33	9,398.81	9,398.81
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.04	2,000.04	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	528.00	528.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,708.37	3,708.37	9,926.81	9,926.81
Account Pool: 71 - Support												
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	92.58	92.58	2,256.77	2,256.77
713015	Printing & Copying-Departmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	56.30	56.30	126.45	126.45
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.22	9.22	4.79	4.79
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.04	13.04	388.23	388.23
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,322.02	2,322.02	3,827.00	3,827.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17.90	17.90	0.00	0.00
718008	Telecom-Internet Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45.95	45.95	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,557.01	2,557.01	6,603.24	6,603.24
Account Pool: 78 - Utilities												
780100	Electricity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	41.21	41.21	186.83	186.83
Subtotal Account Pool: 78		0.00	0.00	0.00	0.00	0.00	0.00	0.00	41.21	41.21	186.83	186.83
Total Org: UBNRPP		0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,306.59	6,306.59	16,716.88	16,716.88
Total Fund: 11M421		0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,306.59	6,306.59	16,716.88	16,716.88

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11M422 - Nitrogen Deposition Effects on Fore												
Org: UBNRSF - PI Serita Frey				Org Mgr: Frey, Serita D								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,187.89	1,187.89	6,507.99	6,507.99
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,904.99	1,904.99	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,074.77	2,074.77	2,092.30	2,092.30
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	375.18	375.18
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,167.65	5,167.65	8,975.47	8,975.47
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	79.11	79.11
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	146.04	146.04	4,136.59	4,136.59
713015	Printing & Copying-Departmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.30	2.30	1.60	1.60
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.13	3.13
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17.35	17.35	30.40	30.40
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,323.56	1,323.56
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	106.78	106.78	213.56	213.56
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	90.72	90.72
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	312.00	312.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.00	25.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	272.47	272.47	6,215.67	6,215.67
Total Org: UBNRSF		0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,440.12	5,440.12	15,191.14	15,191.14
Total Fund: 11M422		0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,440.12	5,440.12	15,191.14	15,191.14

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11M500 - Administration												
Org: UBAEMS - McIntyre-Stennis Administration				Org Mgr: Trumble, William R								
Account Pool: 61 - Salaries and Wages												
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.01	1,552.49	0.00	1,552.49	0.00	1,552.49	0.00	3,360.52	3,360.52	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
614F10	Academic Administrator	11,509.45	7,339.36	0.00	7,437.24	0.00	7,437.24	(97.88)	18,155.27	18,155.27	0.00	0.00
615F10	PAT	0.00	0.00	0.00	3,774.82	0.00	3,774.82	(3,774.82)	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	2,559.30	0.00	2,559.30	(2,559.30)	0.00	0.00	0.00	0.00
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	207.43	0.00	207.43	(207.43)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		11,509.46	8,891.85	0.00	15,531.28	0.00	15,531.28	(6,639.43)	21,515.79	21,515.79	0.00	0.00
Account Pool: 71 - Support												
710100	Out-of-State Travel	(123.37)	0.00	0.00	213.85	0.00	213.85	(213.85)	914.27	914.27	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	315.41	315.41	0.00	0.00
711200	Research Supplies	27,836.17	12,718.37	0.00	0.00	0.00	0.00	12,718.37	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	5,000.00	0.00	5,000.00	(5,000.00)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	865.29	0.00	865.29	(865.29)	0.00	0.00	0.00	0.00
716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00	0.00	0.00	0.00	0.00	140.00	140.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,043.20	1,043.20	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	78.80	78.80	0.00	0.00
Subtotal Account Pool: 71		27,712.80	12,718.37	0.00	6,079.14	0.00	6,079.14	6,639.23	2,491.68	2,491.68	0.00	0.00
Total Org: UBAEMS		39,222.26	21,610.22	0.00	21,610.42	0.00	21,610.42	(0.20)	24,007.47	24,007.47	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11M500 - Administration												
Org: UBNWDL - Woodlands Program				Org Mgr: Proulx, David R								
Account Pool: 61 - Salaries and Wages												
613N30	Graduate Research Assistant	2,030.72	2,030.72	0.00	2,030.80	0.00	2,030.80	(0.08)	10,960.32	10,960.32	0.00	0.00
613P90	Graduate Summer Appoint - Research	4,753.98	4,753.98	0.00	4,753.70	0.00	4,753.70	0.28	3,829.36	3,829.36	0.00	0.00
Subtotal Account Pool: 61		6,784.70	6,784.70	0.00	6,784.50	0.00	6,784.50	0.20	14,789.68	14,789.68	0.00	0.00
Total Org: UBNWDL		6,784.70	6,784.70	0.00	6,784.50	0.00	6,784.50	0.20	14,789.68	14,789.68	0.00	0.00
Total Fund: 11M500		46,006.96	28,394.92	0.00	28,394.92	0.00	28,394.92	0.00	38,797.15	38,797.15	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11M503 - Bo Ms24 Genetic Manipulat												
Org: UBPBSM - PI Subhash Minocha				Org Mgr: Minocha, Subhash C								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	1,389.20	3,650.16	0.00	3,650.16	0.00	3,650.16	0.00	6,183.67	6,183.67	0.00	0.00
613P90	Graduate Summer Appoint - Research	2,000.02	2,000.02	0.00	2,000.02	0.00	2,000.02	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		3,389.22	5,650.18	0.00	5,650.18	0.00	5,650.18	0.00	6,183.67	6,183.67	0.00	0.00
Account Pool: 71 - Support												
710100	Out-of-State Travel	(495.73)	0.00	0.00	0.00	0.00	0.00	0.00	495.73	495.73	0.00	0.00
711200	Research Supplies	1,119.86	2,624.13	0.00	1,782.57	0.00	1,782.57	841.56	8,880.14	8,880.14	0.00	0.00
713000	Printing & Copying-General	(212.52)	(212.52)	0.00	0.00	0.00	0.00	(212.52)	212.52	212.52	0.00	0.00
716000	Maintenance & Repairs-General	(616.00)	(616.00)	0.00	0.00	0.00	0.00	(616.00)	616.00	616.00	0.00	0.00
716100	Rentals & Leases-General	(13.04)	(13.04)	0.00	0.00	0.00	0.00	(13.04)	13.04	13.04	0.00	0.00
Subtotal Account Pool: 71		(217.43)	1,782.57	0.00	1,782.57	0.00	1,782.57	0.00	10,217.43	10,217.43	0.00	0.00
Total Org: UBPBSM		3,171.79	7,432.75	0.00	7,432.75	0.00	7,432.75	0.00	16,401.10	16,401.10	0.00	0.00
Total Fund: 11M503		3,171.79	7,432.75	0.00	7,432.75	0.00	7,432.75	0.00	16,401.10	16,401.10	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11M504 - Limit Invasive Shrub-E-S Habitat												
Org: UBNRJL - PI John Litvaitis				Org Mgr: Litvaitis, John A								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	1,993.87	5,273.86	0.00	5,273.86	0.00	5,273.86	0.00	10,420.98	10,420.98	0.00	0.00
613P90	Graduate Summer Appoint - Research	4,000.04	4,000.04	0.00	4,000.04	0.00	4,000.04	0.00	1,500.03	1,500.03	0.00	0.00
Subtotal Account Pool: 61		5,993.91	9,273.90	0.00	9,273.90	0.00	9,273.90	0.00	11,921.01	11,921.01	0.00	0.00
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	309.33	0.00	309.33	(309.33)	140.22	140.22	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	289.00	0.00	289.00	(289.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	105.20	0.00	105.20	(105.20)	328.71	328.71	0.00	0.00
711200	Research Supplies	5,380.05	5,380.05	0.00	4,075.76	0.00	4,075.76	1,304.29	650.99	650.99	0.00	0.00
714000	Postage-General	(93.51)	(93.51)	0.00	0.00	0.00	0.00	(93.51)	93.51	93.51	0.00	0.00
716000	Maintenance & Repairs-General	(43.25)	(43.25)	0.00	0.00	0.00	0.00	(43.25)	43.25	43.25	0.00	0.00
717200	Other Professional Services-General	(464.00)	(464.00)	0.00	0.00	0.00	0.00	(464.00)	464.00	464.00	0.00	0.00
Subtotal Account Pool: 71		4,779.29	4,779.29	0.00	4,779.29	0.00	4,779.29	0.00	1,720.68	1,720.68	0.00	0.00
Total Org: UBNRJL		10,773.20	14,053.19	0.00	14,053.19	0.00	14,053.19	0.00	13,641.69	13,641.69	0.00	0.00
Total Fund: 11M504		10,773.20	14,053.19	0.00	14,053.19	0.00	14,053.19	0.00	13,641.69	13,641.69	0.00	0.00

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11M505 - Bi Ms27 NE Conifer Species										
Org: UBBCAK - PI Anita Klein										
Org Mgr: Klein, Anita S										
Account Pool: 61 - Salaries and Wages										
611F15	Fac Tenure Track AAUP (UNH)	2,138.23	0.00	0.00	0.00	0.00	9,576.51	9,576.51	0.00	0.00
61SNSH	Student Labor	(449.82)	1,013.88	0.00	1,013.88	0.00	1,477.98	1,477.98	0.00	0.00
Subtotal Account Pool: 61		1,688.41	1,013.88	0.00	1,013.88	0.00	11,054.49	11,054.49	0.00	0.00
Account Pool: 71 - Support										
711200	Research Supplies	4,591.83	2,993.80	0.00	1,395.72	0.00	4,380.01	4,380.01	0.00	0.00
713000	Printing & Copying-General	(31.86)	(31.86)	0.00	0.00	0.00	31.86	31.86	0.00	0.00
716000	Maintenance & Repairs-General	(109.47)	(109.47)	0.00	1,455.00	0.00	109.47	109.47	0.00	0.00
718016	Telecom-Usage (Tolls)	(1.75)	(1.75)	0.00	0.00	0.00	1.75	1.75	0.00	0.00
Subtotal Account Pool: 71		4,448.75	2,850.72	0.00	2,850.72	0.00	4,523.09	4,523.09	0.00	0.00
Total Org: UBBCAK		6,137.16	3,864.60	0.00	3,864.60	0.00	15,577.58	15,577.58	0.00	0.00
Total Fund: 11M505		6,137.16	3,864.60	0.00	3,864.60	0.00	15,577.58	15,577.58	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11M507 - Controls-Forest Soil Solution Chem												
Org: UBNRWM - PI William Mcdowell				Org Mgr: McDowell, William H.								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	1,115.15	2,926.14	0.00	2,926.14	0.00	2,926.14	0.00	5,783.11	5,783.11	0.00	0.00
613P90	Graduate Summer Appoint - Research	6,000.06	6,000.06	0.00	6,000.06	0.00	6,000.06	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	3,958.77	0.00	3,958.77	0.00	3,958.77	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		7,115.21	12,884.97	0.00	12,884.97	0.00	12,884.97	0.00	5,783.11	5,783.11	0.00	0.00
Account Pool: 71 - Support												
711200	Research Supplies	7,681.70	2,103.93	0.00	0.00	0.00	0.00	2,103.93	1,318.30	1,318.30	0.00	0.00
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	(1,322.65)	(1,322.65)	0.00	281.28	0.00	281.28	(1,603.93)	1,322.65	1,322.65	0.00	0.00
Subtotal Account Pool: 71		6,359.05	781.28	0.00	781.28	0.00	781.28	(0.00)	2,640.95	2,640.95	0.00	0.00
Total Org: UBNRWM		13,474.26	13,666.25	0.00	13,666.25	0.00	13,666.25	(0.00)	8,424.06	8,424.06	0.00	0.00
Total Fund: 11M507		13,474.26	13,666.25	0.00	13,666.25	0.00	13,666.25	(0.00)	8,424.06	8,424.06	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11M509 - Fr Ms33 Spacial Statistics												
Org: UBNRRC - PI Russell Congalton				Org Mgr: Congalton, Russell G								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	2,390.83	5,422.78	0.00	5,422.78	0.00	5,422.78	0.00	10,715.96	10,715.96	0.00	0.00
613N30	Graduate Research Assistant	0.00	2,030.80	0.00	2,030.80	0.00	2,030.80	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	6,000.06	6,000.06	0.00	6,000.06	0.00	6,000.06	0.00	2,000.02	2,000.02	0.00	0.00
Subtotal Account Pool: 61		8,390.89	13,453.64	0.00	13,453.64	0.00	13,453.64	0.00	12,715.98	12,715.98	0.00	0.00
Account Pool: 71 - Support												
710300	Conference Registration Fees	0.00	400.00	0.00	400.00	0.00	400.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	6,538.02	6,126.60	0.00	1,627.60	0.00	1,627.60	4,499.00	461.96	461.96	0.00	0.00
716060	Maint & Repairs-Computer Software	(2,999.00)	(2,999.00)	0.00	1,500.00	0.00	1,500.00	(4,499.00)	2,999.00	2,999.00	0.00	0.00
Subtotal Account Pool: 71		3,539.02	3,527.60	0.00	3,527.60	0.00	3,527.60	0.00	3,460.96	3,460.96	0.00	0.00
Total Org: UBNRRC		11,929.91	16,981.24	0.00	16,981.24	0.00	16,981.24	0.00	16,176.94	16,176.94	0.00	0.00

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11M509 - Fr Ms33 Spacial Statistics										
Org: UBPBGC - PI Garrett Crow										
Org Mgr: Crow, Garrett E										
Account Pool: 61 - Salaries and Wages										
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Org: UBPBGC		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 11M509		11,929.91	16,981.24	0.00	16,981.24	0.00	16,176.94	16,176.94	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11M511 - Pb Decay Fungi/Forest Floor												
Org: UBPBRB - PI Robert Blanchard		Org Mgr: Blanchard, Robert O										
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	1,994.60	0.00	0.00	0.00	0.00	0.00	0.00	11,417.81	11,417.81	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.04	15.04	0.00	0.00
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	2.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,715.00	2,715.00	0.00	0.00
Subtotal Account Pool: 61		1,994.60	0.00	0.00	0.00	0.00	0.00	0.00	14,149.85	14,149.85	0.00	0.00
Account Pool: 71 - Support												
711200	Research Supplies	3,750.04	270.72	0.00	218.87	0.00	218.87	51.85	517.92	517.92	0.00	0.00
713000	Printing & Copying-General	(51.31)	(51.31)	0.00	0.54	0.00	0.54	(51.85)	51.31	51.31	0.00	0.00
Subtotal Account Pool: 71		3,698.73	219.41	0.00	219.41	0.00	219.41	0.00	569.23	569.23	0.00	0.00
Total Org: UBPBRB		5,693.33	219.41	0.00	219.41	0.00	219.41	0.00	14,719.08	14,719.08	0.00	0.00
Total Fund: 11M511		5,693.33	219.41	0.00	219.41	0.00	219.41	0.00	14,719.08	14,719.08	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11M516 - Pb Biodiversity Mgmt Practices												
Org: UBPBGC - PI Garrett Crow				Org Mgr: Crow, Garrett E								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	2,127.06	5,594.56	0.00	5,594.56	0.00	5,594.56	0.00	5,904.99	5,904.99	0.00	0.00
613N30	Graduate Research Assistant	0.00	2,020.42	0.00	2,020.42	0.00	2,020.42	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	800.00	0.00	800.00	(800.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(1,188.00)	1,320.00	0.00	1,980.00	0.00	1,980.00	(660.00)	1,188.00	1,188.00	0.00	0.00
Subtotal Account Pool: 61		939.06	8,934.98	0.00	10,394.98	0.00	10,394.98	(1,460.00)	7,092.99	7,092.99	0.00	0.00
Account Pool: 71 - Support												
711200	Research Supplies	6,000.00	1,503.80	0.00	17.60	0.00	17.60	1,486.20	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	6.20	0.00	6.20	(6.20)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	20.00	0.00	20.00	(20.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		6,000.00	1,503.80	0.00	43.80	0.00	43.80	1,460.00	0.00	0.00	0.00	0.00
Total Org: UBPBGC		6,939.06	10,438.78	0.00	10,438.78	0.00	10,438.78	0.00	7,092.99	7,092.99	0.00	0.00
Total Fund: 11M516		6,939.06	10,438.78	0.00	10,438.78	0.00	10,438.78	0.00	7,092.99	7,092.99	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11M519 - Fr Silvicultural Stocking Guid												
Org: UBNRMD - PI Mark Ducey		Org Mgr: Ducey, Mark J										
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	1,689.49	4,462.14	0.00	4,462.14	0.00	4,462.14	0.00	8,814.60	8,814.60	0.00	0.00
613P90	Graduate Summer Appoint - Research	2,000.02	2,000.02	0.00	2,000.02	0.00	2,000.02	0.00	0.00	0.00	0.00	0.00
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.44	0.44	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	310.00	310.00	0.00	0.00
61SNSH	Student Labor	0.00	900.00	0.00	900.00	0.00	900.00	0.00	2,439.50	2,439.50	0.00	0.00
Subtotal Account Pool: 61		3,689.51	7,362.16	0.00	7,362.16	0.00	7,362.16	0.00	11,564.54	11,564.54	0.00	0.00
Account Pool: 71 - Support												
710300	Conference Registration Fees	70.00	70.00	0.00	0.00	0.00	0.00	70.00	70.00	70.00	0.00	0.00
711200	Research Supplies	5,703.07	4,803.06	0.00	4,373.06	0.00	4,373.06	430.00	406.99	406.99	0.00	0.00
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		5,773.07	4,873.06	0.00	4,873.06	0.00	4,873.06	0.00	476.99	476.99	0.00	0.00
Total Org: UBNRMD		9,462.58	12,235.22	0.00	12,235.22	0.00	12,235.22	0.00	12,041.53	12,041.53	0.00	0.00
Total Fund: 11M519		9,462.58	12,235.22	0.00	12,235.22	0.00	12,235.22	0.00	12,041.53	12,041.53	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11M520 - Import of For Matrix & Wetland Dist												
Org: UBNRKB - PI Kimberly Babbitt				Org Mgr: Babbitt, Kimberly J								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	1,674.88	4,425.24	0.00	4,425.24	0.00	4,425.24	0.00	8,741.87	8,741.87	0.00	0.00
613N30	Graduate Research Assistant	0.00	2,030.80	0.00	2,030.80	0.00	2,030.80	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	4,000.04	4,000.04	0.00	4,000.04	0.00	4,000.04	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	214.00	214.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,031.50	2,031.50	0.00	0.00
Subtotal Account Pool: 61		5,674.92	10,456.08	0.00	10,456.08	0.00	10,456.08	0.00	10,987.37	10,987.37	0.00	0.00
Account Pool: 71 - Support												
711200	Research Supplies	6,259.66	6,259.66	0.00	5,434.64	0.00	5,434.64	825.02	494.84	494.84	0.00	0.00
714030	Postage-Express Mail	(11.52)	(11.52)	0.00	0.00	0.00	0.00	(11.52)	11.52	11.52	0.00	0.00
715005	Non-Cap Equip-Computer Hardware	(249.00)	(249.00)	0.00	0.00	0.00	0.00	(249.00)	249.00	249.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	64.50	0.00	64.50	(64.50)	0.00	0.00	0.00	0.00
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		5,999.14	5,999.14	0.00	5,999.14	0.00	5,999.14	0.00	755.36	755.36	0.00	0.00
Total Org: UBNRKB		11,674.06	16,455.22	0.00	16,455.22	0.00	16,455.22	0.00	11,742.73	11,742.73	0.00	0.00
Total Fund: 11M520		11,674.06	16,455.22	0.00	16,455.22	0.00	16,455.22	0.00	11,742.73	11,742.73	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11M522 - Nitrogen Deposition Effects on Fore												
Org: UBNRSF - PI Serita Frey				Org Mgr: Frey, Serita D								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	1,307.59	3,443.70	0.00	3,443.70	0.00	3,443.70	0.00	6,799.69	6,799.69	0.00	0.00
613P90	Graduate Summer Appoint - Research	2,000.02	2,000.02	0.00	2,000.02	0.00	2,000.02	0.00	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	(40.38)	40.38	0.00	40.38	0.00	40.38	0.00	41.44	41.44	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(601.38)	1,210.84	0.00	1,317.09	0.00	1,317.09	(106.25)	1,096.51	1,096.51	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	51.00	51.00	0.00	0.00
Subtotal Account Pool: 61		2,665.85	6,694.94	0.00	6,801.19	0.00	6,801.19	(106.25)	7,988.64	7,988.64	0.00	0.00
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	288.69	288.69	0.00	0.00
711200	Research Supplies	6,866.85	4,938.25	0.00	1,595.82	0.00	1,595.82	3,342.43	1,297.27	1,297.27	0.00	0.00
713005	Printing & Copying-Campus	(50.00)	(50.00)	0.00	0.00	0.00	0.00	(50.00)	50.00	50.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(6.79)	(6.79)	0.00	0.00	0.00	0.00	(6.79)	6.79	6.79	0.00	0.00
714030	Postage-Express Mail	(51.04)	(51.04)	0.00	0.00	0.00	0.00	(51.04)	51.04	51.04	0.00	0.00
716000	Maintenance & Repairs-General	(45.00)	(45.00)	0.00	0.00	0.00	0.00	(45.00)	45.00	45.00	0.00	0.00
716100	Rentals & Leases-General	(291.00)	(291.00)	0.00	116.35	0.00	116.35	(407.35)	291.00	291.00	0.00	0.00
717200	Other Professional Services-General	(2,652.00)	(2,652.00)	0.00	24.00	0.00	24.00	(2,676.00)	2,652.00	2,652.00	0.00	0.00
Subtotal Account Pool: 71		3,771.02	1,842.42	0.00	1,736.17	0.00	1,736.17	106.25	4,681.79	4,681.79	0.00	0.00
Total Org: UBNRSF		6,436.87	8,537.36	0.00	8,537.36	0.00	8,537.36	0.00	12,670.43	12,670.43	0.00	0.00
Total Fund: 11M522		6,436.87	8,537.36	0.00	8,537.36	0.00	8,537.36	0.00	12,670.43	12,670.43	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11M523 - Land Mgmt & Invasion-Exotic Shrubs												
Org: UBPBTL - PI Thomas Lee				Org Mgr: Lee, Thomas D								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	2,349.99	6,217.40	0.00	6,217.40	0.00	6,217.40	0.00	10,531.53	10,531.53	0.00	0.00
613N30	Graduate Research Assistant	0.00	2,030.80	0.00	2,030.80	0.00	2,030.80	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	2,000.02	2,000.02	0.00	2,000.02	0.00	2,000.02	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	1,196.69	0.00	1,616.94	0.00	1,616.94	(420.25)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	306.78	0.00	432.78	0.00	432.78	(126.00)	442.80	442.80	0.00	0.00
Subtotal Account Pool: 61		4,350.01	11,751.69	0.00	12,297.94	0.00	12,297.94	(546.25)	10,974.33	10,974.33	0.00	0.00
Account Pool: 71 - Support												
711200	Research Supplies	6,027.23	4,343.79	0.00	3,797.54	0.00	3,797.54	546.25	29.97	29.97	0.00	0.00
Subtotal Account Pool: 71		6,027.23	4,343.79	0.00	3,797.54	0.00	3,797.54	546.25	29.97	29.97	0.00	0.00
Total Org: UBPBTL		10,377.24	16,095.48	0.00	16,095.48	0.00	16,095.48	0.00	11,004.30	11,004.30	0.00	0.00
Total Fund: 11M523		10,377.24	16,095.48	0.00	16,095.48	0.00	16,095.48	0.00	11,004.30	11,004.30	0.00	0.00

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11M600 - McIntire-Stennis Admin 2006										
Org: UBAEMS - McIntyre-Stennis Administration										
Account Pool: 61 - Salaries and Wages										
613P90	Graduate Summer Appoint - Research	28,000.00	28,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		28,000.00	28,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support										
710000	In-State Travel	0.00	0.00	0.00	28.63	0.00	28.63	(28.63)	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	157.87	0.00	157.87	(157.87)	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	41.50	0.00	41.50	(41.50)	0.00	0.00
711200	Research Supplies	46,533.27	19,453.27	0.00	0.00	0.00	0.00	19,453.27	0.00	0.00
716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00	909.96	0.00	909.96	(909.96)	0.00	0.00
Subtotal Account Pool: 71		46,533.27	19,453.27	0.00	1,137.96	0.00	1,137.96	18,315.31	0.00	0.00
Total Org: UBAEMS		74,533.27	47,453.27	0.00	1,137.96	0.00	1,137.96	46,315.31	0.00	0.00

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11M600 - McIntire-Stennis Admin 2006										
Org: UBAESP - AES Administration - Payroll										
Org Mgr: Daniell, Karen G										
Account Pool: 61 - Salaries and Wages										
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	6,600.00	0.00	6,566.22	0.00	6,566.22	33.78	0.00	0.00
614F10	Academic Administrator	44,415.00	44,415.00	0.00	31,461.91	0.00	31,461.91	12,953.09	0.00	0.00
Subtotal Account Pool: 61		44,415.00	51,015.00	0.00	38,028.13	0.00	38,028.13	12,986.87	0.00	0.00
Total Org: UBAESP		44,415.00	51,015.00	0.00	38,028.13	0.00	38,028.13	12,986.87	0.00	0.00

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11M600 - McIntire-Stennis Admin 2006										
Org: UBNWDL - Woodlands Program										
Org Mgr: Proulx, David R										
Account Pool: 61 - Salaries and Wages										
613N30	Graduate Research Assistant	22,116.92	22,116.92	0.00	10,153.96	0.00	10,153.96	11,962.96	0.00	0.00
Subtotal Account Pool: 61		22,116.92	22,116.92	0.00	10,153.96	0.00	10,153.96	11,962.96	0.00	0.00
Total Org: UBNWDL		22,116.92	22,116.92	0.00	10,153.96	0.00	10,153.96	11,962.96	0.00	0.00
Total Fund: 11M600		141,065.19	120,585.19	0.00	49,320.05	0.00	49,320.05	71,265.14	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11M603 - Genetics-Forest Trees-Stress 2006												
Org: UBAESP - AES Administration - Payroll				Org Mgr: Daniell, Karen G								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	7,881.39	7,881.39	0.00	6,452.99	0.00	6,452.99	1,428.40	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	7,100.00	0.00	7,100.01	0.00	7,100.01	(0.01)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		7,881.39	14,981.39	0.00	13,553.00	0.00	13,553.00	1,428.39	0.00	0.00	0.00	0.00
Total Org: UBAESP		7,881.39	14,981.39	0.00	13,553.00	0.00	13,553.00	1,428.39	0.00	0.00	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11M603 - Genetics-Forest Trees-Stress 2006												
Org: UBPBSM - PI Subhash Minocha				Org Mgr: Minocha, Subhash C								
Account Pool: 61 - Salaries and Wages												
61SNWS	College Work Study	0.00	0.00	0.00	96.64	0.00	96.64	(96.64)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	96.64	0.00	96.64	(96.64)	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	1,333.20	0.00	1,333.20	(1,333.20)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	295.00	0.00	295.00	(295.00)	0.00	0.00	0.00	0.00
711200	Research Supplies	10,000.00	10,000.00	0.00	3,274.75	0.00	3,274.75	6,725.25	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	260.35	0.00	260.35	(260.35)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	50.00	0.00	50.00	(50.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		10,000.00	10,000.00	0.00	5,213.30	0.00	5,213.30	4,786.70	0.00	0.00	0.00	0.00
Total Org: UBPBSM		10,000.00	10,000.00	0.00	5,309.94	0.00	5,309.94	4,690.06	0.00	0.00	0.00	0.00
Total Fund: 11M603		17,881.39	24,981.39	0.00	18,862.94	0.00	18,862.94	6,118.45	0.00	0.00	0.00	0.00

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11M604 - Invasive Shrub-Early Success'I 2006										
Org: UBAESP - AES Administration - Payroll										
Org Mgr: Daniell, Karen G										
Account Pool: 61 - Salaries and Wages										
611F15	Fac Tenure Track AAUP (UNH)	12,952.84	12,952.84	0.00	10,877.30	0.00	10,877.30	2,075.54	0.00	0.00
Subtotal Account Pool: 61		12,952.84	12,952.84	0.00	10,877.30	0.00	10,877.30	2,075.54	0.00	0.00
Total Org: UBAESP										
12,952.84	12,952.84	0.00	10,877.30	0.00	10,877.30	2,075.54	0.00	0.00	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11M604 - Invasive Shrub-Early Success'I 2006												
Org: UBNRJL - PI John Litvaitis				Org Mgr: Litvaitis, John A								
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	294.35	0.00	294.35	(294.35)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	100.00	0.00	100.00	(100.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	8,000.00	8,000.00	0.00	716.16	0.00	716.16	7,283.84	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	18.12	0.00	18.12	(18.12)	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	430.00	0.00	430.00	(430.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	50.60	0.00	50.60	(50.60)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		8,000.00	8,000.00	0.00	1,609.23	0.00	1,609.23	6,390.77	0.00	0.00	0.00	0.00
Total Org: UBNRJL		8,000.00	8,000.00	0.00	1,609.23	0.00	1,609.23	6,390.77	0.00	0.00	0.00	0.00
Total Fund: 11M604		20,952.84	20,952.84	0.00	12,486.53	0.00	12,486.53	8,466.31	0.00	0.00	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11M605 - Genetic Diversity N-E Conifer 2006												
Org: UBBCAK - PI Anita Klein				Org Mgr: Klein, Anita S								
Account Pool: 71 - Support												
711200	Research Supplies	2,000.00	3,750.00	0.00	3,750.00	0.00	3,750.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		2,000.00	3,750.00	0.00	3,750.00	0.00	3,750.00	0.00	0.00	0.00	0.00	0.00
Total Org: UBBCAK		2,000.00	3,750.00	0.00	3,750.00	0.00	3,750.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 11M605		2,000.00	3,750.00	0.00	3,750.00	0.00	3,750.00	0.00	0.00	0.00	0.00	0.00

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11M607 - Forest Soil Solution Chemistry 2006										
Org: UBAESP - AES Administration - Payroll										
Org Mgr: Daniell, Karen G										
Account Pool: 61 - Salaries and Wages										
611F15	Fac Tenure Track AAUP (UNH)	14,374.44	14,374.44	0.00	12,070.41	0.00	12,070.41	2,304.03	0.00	0.00
Subtotal Account Pool: 61		14,374.44	14,374.44	0.00	12,070.41	0.00	12,070.41	2,304.03	0.00	0.00
Total Org: UBAESP		14,374.44	14,374.44	0.00	12,070.41	0.00	12,070.41	2,304.03	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11M607 - Forest Soil Solution Chemistry 2006												
Org: UBNRWM - PI William Mcdowell				Org Mgr: McDowell, William H.								
Account Pool: 71 - Support												
711200	Research Supplies	9,000.00	9,000.00	0.00	75.00	0.00	75.00	8,925.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	1,192.42	0.00	1,192.42	(1,192.42)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		9,000.00	9,000.00	0.00	1,267.42	0.00	1,267.42	7,732.58	0.00	0.00	0.00	0.00
Total Org: UBNRWM		9,000.00	9,000.00	0.00	1,267.42	0.00	1,267.42	7,732.58	0.00	0.00	0.00	0.00
Total Fund: 11M607		23,374.44	23,374.44	0.00	13,337.83	0.00	13,337.83	10,036.61	0.00	0.00	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11M609 - Forest Veg-Pixels or Polygons 2006												
Org: UBAESP - AES Administration - Payroll				Org Mgr: Daniell, Karen G								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	13,318.94	13,318.94	0.00	11,184.52	0.00	11,184.52	2,134.42	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	6,600.00	0.00	6,566.22	0.00	6,566.22	33.78	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		13,318.94	19,918.94	0.00	17,750.74	0.00	17,750.74	2,168.20	0.00	0.00	0.00	0.00
Total Org: UBAESP		13,318.94	19,918.94	0.00	17,750.74	0.00	17,750.74	2,168.20	0.00	0.00	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11M609 - Forest Veg-Pixels or Polygons 2006												
Org: UBNRRC - PI Russell Congalton				Org Mgr: Congalton, Russell G								
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	77.06	0.00	77.06	(77.06)	0.00	0.00	0.00	0.00
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	700.00	0.00	700.00	(700.00)	0.00	0.00	0.00	0.00
711200	Research Supplies	9,000.00	9,000.00	0.00	3,272.96	0.00	3,272.96	5,727.04	0.00	0.00	0.00	0.00
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	2,999.00	0.00	2,999.00	(2,999.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		9,000.00	9,000.00	0.00	7,049.02	0.00	7,049.02	1,950.98	0.00	0.00	0.00	0.00
Total Org: UBNRRC		9,000.00	9,000.00	0.00	7,049.02	0.00	7,049.02	1,950.98	0.00	0.00	0.00	0.00
Total Fund: 11M609		22,318.94	28,918.94	0.00	24,799.76	0.00	24,799.76	4,119.18	0.00	0.00	0.00	0.00

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11M616 - Floristic Diversity NH Forests 2006										
Org: UBAESP - AES Administration - Payroll										
Org Mgr: Daniell, Karen G										
Account Pool: 61 - Salaries and Wages										
611F15	Fac Tenure Track AAUP (UNH)	8,360.01	8,360.01	0.00	6,198.47	0.00	6,198.47	2,161.54	0.00	0.00
Subtotal Account Pool: 61		8,360.01	8,360.01	0.00	6,198.47	0.00	6,198.47	2,161.54	0.00	0.00
Total Org: UBAESP		8,360.01	8,360.01	0.00	6,198.47	0.00	6,198.47	2,161.54	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11M616 - Floristic Diversity NH Forests 2006												
Org: UBPBGC - PI Garrett Crow				Org Mgr: Crow, Garrett E								
Account Pool: 61 - Salaries and Wages												
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	3,000.00	0.00	3,000.00	(3,000.00)	0.00	0.00	0.00	0.00
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	1.00	0.00	1.00	(1.00)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	1,098.50	0.00	1,098.50	(1,098.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	4,099.50	0.00	4,099.50	(4,099.50)	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
711200	Research Supplies	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	43.00	0.00	43.00	(43.00)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	24.56	0.00	24.56	(24.56)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		6,000.00	6,000.00	0.00	67.56	0.00	67.56	5,932.44	0.00	0.00	0.00	0.00
Total Org: UBPBGC		6,000.00	6,000.00	0.00	4,167.06	0.00	4,167.06	1,832.94	0.00	0.00	0.00	0.00
Total Fund: 11M616		14,360.01	14,360.01	0.00	10,365.53	0.00	10,365.53	3,994.48	0.00	0.00	0.00	0.00

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11M619 - Mgmt Forest Structure in NH 2006										
Org: UBAESP - AES Administration - Payroll										
Org Mgr: Daniell, Karen G										
Account Pool: 61 - Salaries and Wages										
611F15	Fac Tenure Track AAUP (UNH)	10,959.10	10,959.10	0.00	9,203.19	0.00	9,203.19	1,755.91	0.00	0.00
Subtotal Account Pool: 61		10,959.10	10,959.10	0.00	9,203.19	0.00	9,203.19	1,755.91	0.00	0.00
Total Org: UBAESP										
10,959.10	10,959.10	0.00	9,203.19	0.00	9,203.19	1,755.91	0.00	0.00	0.00	0.00

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11M619 - Mgmt Forest Structure in NH 2006										
Org: UBNRMD - PI Mark Ducey										
Org Mgr: Ducey, Mark J										
Account Pool: 61 - Salaries and Wages										
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	664.65	0.00	664.65	(664.65)	0.00	0.00	0.00
61SNSH Student Labor	0.00	0.00	0.00	1,550.00	0.00	1,550.00	(1,550.00)	0.00	0.00	0.00
Subtotal Account Pool: 61	0.00	0.00	0.00	2,214.65	0.00	2,214.65	(2,214.65)	0.00	0.00	0.00
Account Pool: 71 - Support										
710100 Out-of-State Travel	0.00	0.00	0.00	805.60	0.00	805.60	(805.60)	0.00	0.00	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	819.69	0.00	819.69	(819.69)	0.00	0.00	0.00
710400 Student or Non-Emp Travel	0.00	0.00	0.00	63.05	0.00	63.05	(63.05)	0.00	0.00	0.00
711200 Research Supplies	9,000.00	9,000.00	0.00	4,709.84	0.00	4,709.84	4,290.16	0.00	0.00	0.00
713015 Printing & Copying-Departmental	0.00	0.00	0.00	4.50	0.00	4.50	(4.50)	0.00	0.00	0.00
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	9.33	0.00	9.33	(9.33)	0.00	0.00	0.00
714030 Postage-Express Mail	0.00	0.00	0.00	24.28	0.00	24.28	(24.28)	0.00	0.00	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	560.00	0.00	560.00	(560.00)	0.00	0.00	0.00
Subtotal Account Pool: 71	9,000.00	9,000.00	0.00	6,996.29	0.00	6,996.29	2,003.71	0.00	0.00	0.00
Total Org: UBNRMD	9,000.00	9,000.00	0.00	9,210.94	0.00	9,210.94	(210.94)	0.00	0.00	0.00
Total Fund: 11M619	19,959.10	19,959.10	0.00	18,414.13	0.00	18,414.13	1,544.97	0.00	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11M620 - Wetlands-Amphibian Breeding 2006												
Org: UBAESP - AES Administration - Payroll				Org Mgr: Daniell, Karen G								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	10,868.76	10,868.76	0.00	9,126.98	0.00	9,126.98	1,741.78	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	6,600.00	0.00	6,566.22	0.00	6,566.22	33.78	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		10,868.76	17,468.76	0.00	15,693.20	0.00	15,693.20	1,775.56	0.00	0.00	0.00	0.00
Total Org: UBAESP		10,868.76	17,468.76	0.00	15,693.20	0.00	15,693.20	1,775.56	0.00	0.00	0.00	0.00

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11M620 - Wetlands-Amphibian Breeding 2006										
Org: UBNRKB - PI Kimberly Babbitt										
Org Mgr: Babbitt, Kimberly J										
Account Pool: 61 - Salaries and Wages										
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	1,440.00	0.00	1,440.00	(1,440.00)	0.00	0.00	0.00
61SNSH Student Labor	0.00	0.00	0.00	1,886.00	0.00	1,886.00	(1,886.00)	0.00	0.00	0.00
Subtotal Account Pool: 61	0.00	0.00	0.00	3,326.00	0.00	3,326.00	(3,326.00)	0.00	0.00	0.00
Account Pool: 71 - Support										
711200 Research Supplies	9,000.00	9,000.00	0.00	1,155.81	0.00	1,155.81	7,844.19	0.00	0.00	0.00
Subtotal Account Pool: 71	9,000.00	9,000.00	0.00	1,155.81	0.00	1,155.81	7,844.19	0.00	0.00	0.00
Total Org: UBNRKB	9,000.00	9,000.00	0.00	4,481.81	0.00	4,481.81	4,518.19	0.00	0.00	0.00
Total Fund: 11M620	19,868.76	26,468.76	0.00	20,175.01	0.00	20,175.01	6,293.75	0.00	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11M622 - Microbial Community Forest Soil2006												
Org: UBAESP - AES Administration - Payroll				Org Mgr: Daniell, Karen G								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	8,458.21	8,458.21	0.00	7,102.59	0.00	7,102.59	1,355.62	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		8,458.21	8,458.21	0.00	7,102.59	0.00	7,102.59	1,355.62	0.00	0.00	0.00	0.00
Total Org: UBAESP		8,458.21	8,458.21	0.00	7,102.59	0.00	7,102.59	1,355.62	0.00	0.00	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11M622 - Microbial Community Forest Soil2006												
Org: UBNRSF - PI Serita Frey				Org Mgr: Frey, Serita D								
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	721.21	0.00	721.21	(721.21)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,197.93	0.00	1,197.93	(1,197.93)	0.00	0.00	0.00	0.00
711200	Research Supplies	9,000.00	9,000.00	0.00	6,491.87	0.00	6,491.87	2,508.13	0.00	0.00	0.00	0.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	125.00	0.00	125.00	(125.00)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	57.51	0.00	57.51	(57.51)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	406.48	0.00	406.48	(406.48)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		9,000.00	9,000.00	0.00	9,000.00	0.00	9,000.00	0.00	0.00	0.00	0.00	0.00
Total Org: UBNRSF		9,000.00	9,000.00	0.00	9,000.00	0.00	9,000.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 11M622		17,458.21	17,458.21	0.00	16,102.59	0.00	16,102.59	1,355.62	0.00	0.00	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11M623 - Land Mgmt & Exotic Shrubs 2006												
Org: UBAESP - AES Administration - Payroll				Org Mgr: Daniell, Karen G								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	13,425.12	13,425.12	0.00	10,991.47	0.00	10,991.47	2,433.65	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	6,600.00	0.00	6,566.22	0.00	6,566.22	33.78	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		13,425.12	20,025.12	0.00	17,557.69	0.00	17,557.69	2,467.43	0.00	0.00	0.00	0.00
Total Org: UBAESP		13,425.12	20,025.12	0.00	17,557.69	0.00	17,557.69	2,467.43	0.00	0.00	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11M623 - Land Mgmt & Exotic Shrubs 2006												
Org: UBPBTL - PI Thomas Lee				Org Mgr: Lee, Thomas D								
Account Pool: 61 - Salaries and Wages												
61SNSH	Student Labor	0.00	0.00	0.00	1,256.00	0.00	1,256.00	(1,256.00)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	1,197.91	0.00	1,197.91	(1,197.91)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	2,453.91	0.00	2,453.91	(2,453.91)	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
711200	Research Supplies	6,500.00	6,500.00	0.00	166.15	0.00	166.15	6,333.85	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	756.00	0.00	756.00	(756.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		6,500.00	6,500.00	0.00	922.15	0.00	922.15	5,577.85	0.00	0.00	0.00	0.00
Total Org: UBPBTL		6,500.00	6,500.00	0.00	3,376.06	0.00	3,376.06	3,123.94	0.00	0.00	0.00	0.00
Total Fund: 11M623		19,925.12	26,525.12	0.00	20,933.75	0.00	20,933.75	5,591.37	0.00	0.00	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11M624 - Landscape Genetics-Wetland Mgmt2006												
Org: UBNRAK - PI Adrienne Kovach				Org Mgr: Kovach, Adrienne I								
Account Pool: 71 - Support												
711200	Research Supplies	7,500.00	7,500.00	0.00	2,112.41	0.00	2,112.41	5,387.59	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		7,500.00	7,500.00	0.00	2,112.41	0.00	2,112.41	5,387.59	0.00	0.00	0.00	0.00
Total Org: UBNRAK		7,500.00	7,500.00	0.00	2,112.41	0.00	2,112.41	5,387.59	0.00	0.00	0.00	0.00
Total Fund: 11M624		7,500.00	7,500.00	0.00	2,112.41	0.00	2,112.41	5,387.59	0.00	0.00	0.00	0.00

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11MHST - US DOA McIntire Stennis										
Org: UBAEMS - McIntyre-Stennis Administration										
Org Mgr: Trumble, William R										
Account Pool: 7Z - Transfers Out										
8O10 Non-Mandatory Transfers Out	(711,588.73)	(711,588.73)	0.00	0.00	0.00	(711,588.73)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	(711,588.73)	(711,588.73)	0.00	0.00	0.00	(711,588.73)	0.00	0.00	0.00	0.00
Total Org: UBAEMS										
	(711,588.73)	(711,588.73)	0.00	0.00	0.00	(711,588.73)	0.00	0.00	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11MHST - US DOA McIntire Stennis												
Org: UBAESA - Agricultural Experiment Station Adm				Org Mgr: Trumble, William R								
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	(2,382.40)	(2,382.40)	0.00	0.00	0.00	0.00	(2,382.40)	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	111,160.37	111,160.37	0.00	0.00	0.00	0.00	111,160.37	0.00	0.00	0.00	0.00
611PSM	Summer Salaries Faculty Adjunct	(4,194.00)	(4,194.00)	0.00	0.00	0.00	0.00	(4,194.00)	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(9,044.00)	(9,044.00)	0.00	0.00	0.00	0.00	(9,044.00)	0.00	0.00	0.00	0.00
612F15	Librarian AAUP (UNH)	(1,926.40)	(1,926.40)	0.00	0.00	0.00	0.00	(1,926.40)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	150,769.77	150,769.77	0.00	0.00	0.00	0.00	150,769.77	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	66,666.95	66,666.95	0.00	0.00	0.00	0.00	66,666.95	0.00	0.00	0.00	0.00
614F10	Academic Administrator	(46,507.47)	(46,507.47)	0.00	0.00	0.00	0.00	(46,507.47)	0.00	0.00	0.00	0.00
615F10	PAT	(32,375.58)	(32,375.58)	0.00	0.00	0.00	0.00	(32,375.58)	0.00	0.00	0.00	0.00
615PBN	PAT-Bonus & Recruitment	0.97	0.97	0.00	0.00	0.00	0.00	0.97	0.00	0.00	0.00	0.00
617F10	Operating Staff	(23,998.07)	(23,998.07)	0.00	0.00	0.00	0.00	(23,998.07)	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	(56,083.00)	(56,083.00)	0.00	0.00	0.00	0.00	(56,083.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		152,087.14	152,087.14	0.00	0.00	0.00	0.00	152,087.14	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7100	In-State Travel	(65.16)	(65.16)	0.00	0.00	0.00	0.00	(65.16)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(5,973.50)	(5,973.50)	0.00	0.00	0.00	0.00	(5,973.50)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(845.50)	(845.50)	0.00	0.00	0.00	0.00	(845.50)	0.00	0.00	0.00	0.00
7111	Supplies	48,359.78	48,359.78	0.00	0.00	0.00	0.00	48,359.78	0.00	0.00	0.00	0.00
711100	Supplies-General	13,543.88	13,543.88	0.00	0.00	0.00	0.00	13,543.88	0.00	0.00	0.00	0.00
7130	Printing and Copying	(3,169.42)	(3,169.42)	0.00	0.00	0.00	0.00	(3,169.42)	0.00	0.00	0.00	0.00
7140	Postage	(63.99)	(63.99)	0.00	0.00	0.00	0.00	(63.99)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(275.03)	(275.03)	0.00	0.00	0.00	0.00	(275.03)	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	(811.00)	(811.00)	0.00	0.00	0.00	0.00	(811.00)	0.00	0.00	0.00	0.00
7192	Employee Recruiting (non travel)	(2,447.02)	(2,447.02)	0.00	0.00	0.00	0.00	(2,447.02)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	499,612.15	499,612.15	0.00	0.00	0.00	0.00	499,612.15	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		547,865.19	547,865.19	0.00	0.00	0.00	0.00	547,865.19	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(21,718.93)	(21,718.93)	0.00	0.00	0.00	0.00	(21,718.93)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		(21,718.93)	(21,718.93)	0.00	0.00	0.00	0.00	(21,718.93)	0.00	0.00	0.00	0.00
Account Pool: 75 - Reserves - Budget Only												
7500	Budgeted Use of Reserves-USE 7900	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 75		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	(17,158.00)	(17,158.00)	0.00	0.00	0.00	0.00	(17,158.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		(17,158.00)	(17,158.00)	0.00	0.00	0.00	0.00	(17,158.00)	0.00	0.00	0.00	0.00
Account Pool: 79 - Reserves - Budget Only												
7900	Budgeted Addition to Reserves	(165,469.00)	(165,469.00)	0.00	0.00	0.00	0.00	(165,469.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79		(165,469.00)	(165,469.00)	0.00	0.00	0.00	0.00	(165,469.00)	0.00	0.00	0.00	0.00
Total Org: UBAESA		495,606.40	495,606.40	0.00	0.00	0.00	0.00	495,606.40	0.00	0.00	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11MHST - US DOA McIntire Stennis												
Org: UBBCAK - PI Anita Klein		Org Mgr: Klein, Anita S										
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	(0.05)	(0.05)	0.00	0.00	0.00	0.00	(0.05)	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	64,946.95	64,946.95	0.00	0.00	0.00	0.00	64,946.95	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(23,875.00)	(23,875.00)	0.00	0.00	0.00	0.00	(23,875.00)	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	(1,914.00)	(1,914.00)	0.00	0.00	0.00	0.00	(1,914.00)	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	286.00	286.00	0.00	0.00	0.00	0.00	286.00	0.00	0.00	0.00	0.00
615F10	PAT	(253.04)	(253.04)	0.00	0.00	0.00	0.00	(253.04)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	18,003.00	18,003.00	0.00	0.00	0.00	0.00	18,003.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(5,478.56)	(5,478.56)	0.00	0.00	0.00	0.00	(5,478.56)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(6,660.55)	(6,660.55)	0.00	0.00	0.00	0.00	(6,660.55)	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	(440.00)	(440.00)	0.00	0.00	0.00	0.00	(440.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		44,614.75	44,614.75	0.00	0.00	0.00	0.00	44,614.75	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7100	In-State Travel	3,152.62	3,152.62	0.00	0.00	0.00	0.00	3,152.62	0.00	0.00	0.00	0.00
7101	Out of State Travel	(2,127.92)	(2,127.92)	0.00	0.00	0.00	0.00	(2,127.92)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(245.17)	(245.17)	0.00	0.00	0.00	0.00	(245.17)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(87.11)	(87.11)	0.00	0.00	0.00	0.00	(87.11)	0.00	0.00	0.00	0.00
7111	Supplies	(46,903.46)	(46,903.46)	0.00	0.00	0.00	0.00	(46,903.46)	0.00	0.00	0.00	0.00
711100	Supplies-General	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	(739.98)	(739.98)	0.00	0.00	0.00	0.00	(739.98)	0.00	0.00	0.00	0.00
7140	Postage	(871.84)	(871.84)	0.00	0.00	0.00	0.00	(871.84)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(5,352.88)	(5,352.88)	0.00	0.00	0.00	0.00	(5,352.88)	0.00	0.00	0.00	0.00
7180	Telecommunications	(2,781.72)	(2,781.72)	0.00	0.00	0.00	0.00	(2,781.72)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	45,614.00	45,614.00	0.00	0.00	0.00	0.00	45,614.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		(343.46)	(343.46)	0.00	0.00	0.00	0.00	(343.46)	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(6,462.51)	(6,462.51)	0.00	0.00	0.00	0.00	(6,462.51)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		(6,462.51)	(6,462.51)	0.00	0.00	0.00	0.00	(6,462.51)	0.00	0.00	0.00	0.00
Total Org: UBBCAK		37,808.78	37,808.78	0.00	0.00	0.00	0.00	37,808.78	0.00	0.00	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11MHST - US DOA McIntire Stennis												
Org: UBBCSS - PI Stacia Sower				Org Mgr: Sower, Stacia								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(13,836.28)	(13,836.28)	0.00	0.00	0.00	0.00	(13,836.28)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(15,400.80)	(15,400.80)	0.00	0.00	0.00	0.00	(15,400.80)	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	(4,259.00)	(4,259.00)	0.00	0.00	0.00	0.00	(4,259.00)	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(4,000.00)	(4,000.00)	0.00	0.00	0.00	0.00	(4,000.00)	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	2,002.80	2,002.80	0.00	0.00	0.00	0.00	2,002.80	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	54.87	54.87	0.00	0.00	0.00	0.00	54.87	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(3,333.50)	(3,333.50)	0.00	0.00	0.00	0.00	(3,333.50)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(7,401.79)	(7,401.79)	0.00	0.00	0.00	0.00	(7,401.79)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(46,173.70)	(46,173.70)	0.00	0.00	0.00	0.00	(46,173.70)	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7100	In-State Travel	(2,851.21)	(2,851.21)	0.00	0.00	0.00	0.00	(2,851.21)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(5,357.75)	(5,357.75)	0.00	0.00	0.00	0.00	(5,357.75)	0.00	0.00	0.00	0.00
7102	Foreign Travel	(195.94)	(195.94)	0.00	0.00	0.00	0.00	(195.94)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(478.00)	(478.00)	0.00	0.00	0.00	0.00	(478.00)	0.00	0.00	0.00	0.00
7111	Supplies	47,484.78	47,484.78	0.00	0.00	0.00	0.00	47,484.78	0.00	0.00	0.00	0.00
711100	Supplies-General	9,174.17	9,174.17	0.00	0.00	0.00	0.00	9,174.17	0.00	0.00	0.00	0.00
7130	Printing and Copying	(1,131.85)	(1,131.85)	0.00	0.00	0.00	0.00	(1,131.85)	0.00	0.00	0.00	0.00
7140	Postage	(671.15)	(671.15)	0.00	0.00	0.00	0.00	(671.15)	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	(1.83)	(1.83)	0.00	0.00	0.00	0.00	(1.83)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(4,950.67)	(4,950.67)	0.00	0.00	0.00	0.00	(4,950.67)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	(3,843.72)	(3,843.72)	0.00	0.00	0.00	0.00	(3,843.72)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	(172.78)	(172.78)	0.00	0.00	0.00	0.00	(172.78)	0.00	0.00	0.00	0.00
7180	Telecommunications	(5,252.84)	(5,252.84)	0.00	0.00	0.00	0.00	(5,252.84)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	1,200.00	1,200.00	0.00	0.00	0.00	0.00	1,200.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		32,951.21	32,951.21	0.00	0.00	0.00	0.00	32,951.21	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(8,008.69)	(8,008.69)	0.00	0.00	0.00	0.00	(8,008.69)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		(8,008.69)	(8,008.69)	0.00	0.00	0.00	0.00	(8,008.69)	0.00	0.00	0.00	0.00
Total Org: UBBCSS		(21,231.18)	(21,231.18)	0.00	0.00	0.00	0.00	(21,231.18)	0.00	0.00	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11MHST - US DOA McIntire Stennis												
Org: UBDESP - PI Stephen Pugh				Org Mgr: Brownell, Donna J								
Account Pool: 61 - Salaries and Wages												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(1,944.70)	(1,944.70)	0.00	0.00	0.00	0.00	(1,944.70)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(1,706.26)	(1,706.26)	0.00	0.00	0.00	0.00	(1,706.26)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(3,650.96)	(3,650.96)	0.00	0.00	0.00	0.00	(3,650.96)	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7101	Out of State Travel	(1,334.79)	(1,334.79)	0.00	0.00	0.00	0.00	(1,334.79)	0.00	0.00	0.00	0.00
7111	Supplies	(6,411.82)	(6,411.82)	0.00	0.00	0.00	0.00	(6,411.82)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	11,600.00	11,600.00	0.00	0.00	0.00	0.00	11,600.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		3,853.39	3,853.39	0.00	0.00	0.00	0.00	3,853.39	0.00	0.00	0.00	0.00
Total Org: UBDESP		202.43	202.43	0.00	0.00	0.00	0.00	202.43	0.00	0.00	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11MHST - US DOA McIntire Stennis												
Org: UBNRBE - PI Robert Eckert				Org Mgr: Eckert, Robert T								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	63,360.98	63,360.98	0.00	0.00	0.00	0.00	63,360.98	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(15,650.00)	(15,650.00)	0.00	0.00	0.00	0.00	(15,650.00)	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	(2,000.00)	(2,000.00)	0.00	0.00	0.00	0.00	(2,000.00)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(920.00)	(920.00)	0.00	0.00	0.00	0.00	(920.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(3,492.93)	(3,492.93)	0.00	0.00	0.00	0.00	(3,492.93)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(7,726.65)	(7,726.65)	0.00	0.00	0.00	0.00	(7,726.65)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		33,571.40	33,571.40	0.00	0.00	0.00	0.00	33,571.40	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7100	In-State Travel	(205.53)	(205.53)	0.00	0.00	0.00	0.00	(205.53)	0.00	0.00	0.00	0.00
710000	In-State Travel	(5.00)	(5.00)	0.00	0.00	0.00	0.00	(5.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(507.18)	(507.18)	0.00	0.00	0.00	0.00	(507.18)	0.00	0.00	0.00	0.00
7111	Supplies	13,889.03	13,889.03	0.00	0.00	0.00	0.00	13,889.03	0.00	0.00	0.00	0.00
711100	Supplies-General	8,350.84	8,350.84	0.00	0.00	0.00	0.00	8,350.84	0.00	0.00	0.00	0.00
7130	Printing and Copying	(404.05)	(404.05)	0.00	0.00	0.00	0.00	(404.05)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(0.40)	(0.40)	0.00	0.00	0.00	0.00	(0.40)	0.00	0.00	0.00	0.00
7140	Postage	(93.89)	(93.89)	0.00	0.00	0.00	0.00	(93.89)	0.00	0.00	0.00	0.00
714000	Postage-General	(2.98)	(2.98)	0.00	0.00	0.00	0.00	(2.98)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(820.00)	(820.00)	0.00	0.00	0.00	0.00	(820.00)	0.00	0.00	0.00	0.00
7180	Telecommunications	(140.26)	(140.26)	0.00	0.00	0.00	0.00	(140.26)	0.00	0.00	0.00	0.00
718000	Telecom-General	(2.26)	(2.26)	0.00	0.00	0.00	0.00	(2.26)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	4,487.00	4,487.00	0.00	0.00	0.00	0.00	4,487.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		24,545.32	24,545.32	0.00	0.00	0.00	0.00	24,545.32	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(500.00)	(500.00)	0.00	0.00	0.00	0.00	(500.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		(500.00)	(500.00)	0.00	0.00	0.00	0.00	(500.00)	0.00	0.00	0.00	0.00
Total Org: UBNRBE		57,616.72	57,616.72	0.00	0.00	0.00	0.00	57,616.72	0.00	0.00	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11MHST - US DOA McIntire Stennis												
Org: UBNRCE - PI Christine Evans		Org Mgr: Evans, Christine V										
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	53,410.00	53,410.00	0.00	0.00	0.00	0.00	53,410.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(5,200.00)	(5,200.00)	0.00	0.00	0.00	0.00	(5,200.00)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(3,266.76)	(3,266.76)	0.00	0.00	0.00	0.00	(3,266.76)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(5,676.11)	(5,676.11)	0.00	0.00	0.00	0.00	(5,676.11)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(95.88)	(95.88)	0.00	0.00	0.00	0.00	(95.88)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		39,171.25	39,171.25	0.00	0.00	0.00	0.00	39,171.25	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7100	In-State Travel	(178.20)	(178.20)	0.00	0.00	0.00	0.00	(178.20)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(903.15)	(903.15)	0.00	0.00	0.00	0.00	(903.15)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(280.00)	(280.00)	0.00	0.00	0.00	0.00	(280.00)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(17.55)	(17.55)	0.00	0.00	0.00	0.00	(17.55)	0.00	0.00	0.00	0.00
7111	Supplies	8,380.38	8,380.38	0.00	0.00	0.00	0.00	8,380.38	0.00	0.00	0.00	0.00
7130	Printing and Copying	(75.85)	(75.85)	0.00	0.00	0.00	0.00	(75.85)	0.00	0.00	0.00	0.00
7140	Postage	(27.35)	(27.35)	0.00	0.00	0.00	0.00	(27.35)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(920.80)	(920.80)	0.00	0.00	0.00	0.00	(920.80)	0.00	0.00	0.00	0.00
7180	Telecommunications	(174.03)	(174.03)	0.00	0.00	0.00	0.00	(174.03)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	8,500.00	8,500.00	0.00	0.00	0.00	0.00	8,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		14,303.45	14,303.45	0.00	0.00	0.00	0.00	14,303.45	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(5,043.95)	(5,043.95)	0.00	0.00	0.00	0.00	(5,043.95)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		(5,043.95)	(5,043.95)	0.00	0.00	0.00	0.00	(5,043.95)	0.00	0.00	0.00	0.00
Total Org: UBNRCE		48,430.75	48,430.75	0.00	0.00	0.00	0.00	48,430.75	0.00	0.00	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final	
Fund: 11MHST - US DOA McIntire Stennis													
Org: UBNRDZ - PI Daniel Zarin				Org Mgr: Zarin, Daniel J									
Account Pool: 61 - Salaries and Wages													
611F15	Fac Tenure Track AAUP (UNH)	48,745.32	48,745.32	0.00	0.00	0.00	0.00	48,745.32	0.00	0.00	0.00	0.00	
613P90	Graduate Summer Appoint - Research	3,833.00	3,833.00	0.00	0.00	0.00	0.00	3,833.00	0.00	0.00	0.00	0.00	
61CPEX	[NSE] Non-Status Salary (Exempt)	(0.16)	(0.16)	0.00	0.00	0.00	0.00	(0.16)	0.00	0.00	0.00	0.00	
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	363.20	363.20	0.00	0.00	0.00	0.00	363.20	0.00	0.00	0.00	0.00	
61SNSH	Student Labor	(1,345.10)	(1,345.10)	0.00	0.00	0.00	0.00	(1,345.10)	0.00	0.00	0.00	0.00	
61SNWS	College Work Study	(2,219.44)	(2,219.44)	0.00	0.00	0.00	0.00	(2,219.44)	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 61		49,376.82	49,376.82	0.00	0.00	0.00	0.00	49,376.82	0.00	0.00	0.00	0.00	
Account Pool: 71 - Support													
7100	In-State Travel	931.18	931.18	0.00	0.00	0.00	0.00	931.18	0.00	0.00	0.00	0.00	
7101	Out of State Travel	(1,107.08)	(1,107.08)	0.00	0.00	0.00	0.00	(1,107.08)	0.00	0.00	0.00	0.00	
7111	Supplies	10,138.63	10,138.63	0.00	0.00	0.00	0.00	10,138.63	0.00	0.00	0.00	0.00	
7130	Printing and Copying	(105.03)	(105.03)	0.00	0.00	0.00	0.00	(105.03)	0.00	0.00	0.00	0.00	
7140	Postage	(81.66)	(81.66)	0.00	0.00	0.00	0.00	(81.66)	0.00	0.00	0.00	0.00	
7172	Other Professional Services	(4,116.00)	(4,116.00)	0.00	0.00	0.00	0.00	(4,116.00)	0.00	0.00	0.00	0.00	
7180	Telecommunications	(158.36)	(158.36)	0.00	0.00	0.00	0.00	(158.36)	0.00	0.00	0.00	0.00	
7190	Business Meals-Meetgs (non travel)	(38.42)	(38.42)	0.00	0.00	0.00	0.00	(38.42)	0.00	0.00	0.00	0.00	
7191	Membership Dues and Fees	(19.99)	(19.99)	0.00	0.00	0.00	0.00	(19.99)	0.00	0.00	0.00	0.00	
71CZ	Other Expenses-Deductions	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71		6,943.27	6,943.27	0.00	0.00	0.00	0.00	6,943.27	0.00	0.00	0.00	0.00	
Account Pool: 74 - Capitalizable Plant and Equipment													
7400	Capitalizable Equipment	(940.14)	(940.14)	0.00	0.00	0.00	0.00	(940.14)	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 74		(940.14)	(940.14)	0.00	0.00	0.00	0.00	(940.14)	0.00	0.00	0.00	0.00	
Total Org: UBNRDZ		55,379.95	55,379.95	0.00	0.00	0.00	0.00	55,379.95	0.00	0.00	0.00	0.00	

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11MHST - US DOA McIntire Stennis												
Org: UBNRJL - PI John Litvaitis				Org Mgr: Litvaitis, John A								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(16,485.15)	(16,485.15)	0.00	0.00	0.00	0.00	(16,485.15)	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(1,714.00)	(1,714.00)	0.00	0.00	0.00	0.00	(1,714.00)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(27,482.01)	(27,482.01)	0.00	0.00	0.00	0.00	(27,482.01)	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(2,000.00)	(2,000.00)	0.00	0.00	0.00	0.00	(2,000.00)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	8,191.22	8,191.22	0.00	0.00	0.00	0.00	8,191.22	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(1,908.69)	(1,908.69)	0.00	0.00	0.00	0.00	(1,908.69)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(12,653.47)	(12,653.47)	0.00	0.00	0.00	0.00	(12,653.47)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(54,052.10)	(54,052.10)	0.00	0.00	0.00	0.00	(54,052.10)	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7100	In-State Travel	(5,904.77)	(5,904.77)	0.00	0.00	0.00	0.00	(5,904.77)	0.00	0.00	0.00	0.00
710000	In-State Travel	(740.74)	(740.74)	0.00	0.00	0.00	0.00	(740.74)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(3,416.99)	(3,416.99)	0.00	0.00	0.00	0.00	(3,416.99)	0.00	0.00	0.00	0.00
7102	Foreign Travel	(2,446.48)	(2,446.48)	0.00	0.00	0.00	0.00	(2,446.48)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(1,077.00)	(1,077.00)	0.00	0.00	0.00	0.00	(1,077.00)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(330.70)	(330.70)	0.00	0.00	0.00	0.00	(330.70)	0.00	0.00	0.00	0.00
7111	Supplies	31,203.23	31,203.23	0.00	0.00	0.00	0.00	31,203.23	0.00	0.00	0.00	0.00
711100	Supplies-General	11,182.18	11,182.18	0.00	0.00	0.00	0.00	11,182.18	0.00	0.00	0.00	0.00
7130	Printing and Copying	(2,906.17)	(2,906.17)	0.00	0.00	0.00	0.00	(2,906.17)	0.00	0.00	0.00	0.00
7140	Postage	(3,801.72)	(3,801.72)	0.00	0.00	0.00	0.00	(3,801.72)	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	(60.17)	(60.17)	0.00	0.00	0.00	0.00	(60.17)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(1,847.16)	(1,847.16)	0.00	0.00	0.00	0.00	(1,847.16)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(85.00)	(85.00)	0.00	0.00	0.00	0.00	(85.00)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	(134.30)	(134.30)	0.00	0.00	0.00	0.00	(134.30)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(42.00)	(42.00)	0.00	0.00	0.00	0.00	(42.00)	0.00	0.00	0.00	0.00
7180	Telecommunications	(6,053.97)	(6,053.97)	0.00	0.00	0.00	0.00	(6,053.97)	0.00	0.00	0.00	0.00
718000	Telecom-General	17.23	17.23	0.00	0.00	0.00	0.00	17.23	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(28.77)	(28.77)	0.00	0.00	0.00	0.00	(28.77)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(92.77)	(92.77)	0.00	0.00	0.00	0.00	(92.77)	0.00	0.00	0.00	0.00
71A1	Electricity	(762.25)	(762.25)	0.00	0.00	0.00	0.00	(762.25)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	2,200.00	2,200.00	0.00	0.00	0.00	0.00	2,200.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		14,871.68	14,871.68	0.00	0.00	0.00	0.00	14,871.68	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(5,686.56)	(5,686.56)	0.00	0.00	0.00	0.00	(5,686.56)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		(5,686.56)	(5,686.56)	0.00	0.00	0.00	0.00	(5,686.56)	0.00	0.00	0.00	0.00
Total Org: UBNRJL		(44,866.98)	(44,866.98)	0.00	0.00	0.00	0.00	(44,866.98)	0.00	0.00	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final	
Fund: 11MHST - US DOA McIntire Stennis													
Org: UBNRKB - PI Kimberly Babbitt				Org Mgr: Babbitt, Kimberly J									
Account Pool: 61 - Salaries and Wages													
611F15	Fac Tenure Track AAUP (UNH)	25,556.70	25,556.70	0.00	0.00	0.00	0.00	25,556.70	0.00	0.00	0.00	0.00	
613P90	Graduate Summer Appoint - Research	0.50	0.50	0.00	0.00	0.00	0.00	0.50	0.00	0.00	0.00	0.00	
61SNSH	Student Labor	(2,385.63)	(2,385.63)	0.00	0.00	0.00	0.00	(2,385.63)	0.00	0.00	0.00	0.00	
61SNWS	College Work Study	(1,787.53)	(1,787.53)	0.00	0.00	0.00	0.00	(1,787.53)	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 61		21,384.04	21,384.04	0.00	0.00	0.00	0.00	21,384.04	0.00	0.00	0.00	0.00	
Account Pool: 71 - Support													
7100	In-State Travel	(332.57)	(332.57)	0.00	0.00	0.00	0.00	(332.57)	0.00	0.00	0.00	0.00	
7101	Out of State Travel	(234.69)	(234.69)	0.00	0.00	0.00	0.00	(234.69)	0.00	0.00	0.00	0.00	
7103	Conference-Registration Fees	(275.00)	(275.00)	0.00	0.00	0.00	0.00	(275.00)	0.00	0.00	0.00	0.00	
710400	Student or Non-Emp Travel	(94.13)	(94.13)	0.00	0.00	0.00	0.00	(94.13)	0.00	0.00	0.00	0.00	
7111	Supplies	(5,335.74)	(5,335.74)	0.00	0.00	0.00	0.00	(5,335.74)	0.00	0.00	0.00	0.00	
711100	Supplies-General	9,094.13	9,094.13	0.00	0.00	0.00	0.00	9,094.13	0.00	0.00	0.00	0.00	
7130	Printing and Copying	(337.40)	(337.40)	0.00	0.00	0.00	0.00	(337.40)	0.00	0.00	0.00	0.00	
7140	Postage	(1.21)	(1.21)	0.00	0.00	0.00	0.00	(1.21)	0.00	0.00	0.00	0.00	
7160	Maintenance and Repairs	(780.00)	(780.00)	0.00	0.00	0.00	0.00	(780.00)	0.00	0.00	0.00	0.00	
7180	Telecommunications	(216.70)	(216.70)	0.00	0.00	0.00	0.00	(216.70)	0.00	0.00	0.00	0.00	
7191	Membership Dues and Fees	(414.00)	(414.00)	0.00	0.00	0.00	0.00	(414.00)	0.00	0.00	0.00	0.00	
71CZ	Other Expenses-Deductions	14,398.00	14,398.00	0.00	0.00	0.00	0.00	14,398.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71		15,470.69	15,470.69	0.00	0.00	0.00	0.00	15,470.69	0.00	0.00	0.00	0.00	
Account Pool: 74 - Capitalizable Plant and Equipment													
7400	Capitalizable Equipment	(588.85)	(588.85)	0.00	0.00	0.00	0.00	(588.85)	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 74		(588.85)	(588.85)	0.00	0.00	0.00	0.00	(588.85)	0.00	0.00	0.00	0.00	
Total Org: UBNRKB		36,265.88	36,265.88	0.00	0.00	0.00	0.00	36,265.88	0.00	0.00	0.00	0.00	

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11MHST - US DOA McIntire Stennis										
Org: UBNRMD - PI Mark Ducey										
Org Mgr: Ducey, Mark J										
Account Pool: 61 - Salaries and Wages										
611F15	Fac Tenure Track AAUP (UNH)	6,457.41	6,457.41	0.00	0.00	0.00	6,457.41	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(1,573.32)	(1,573.32)	0.00	0.00	0.00	(1,573.32)	0.00	0.00	0.00
61SNSH	Student Labor	(6,683.25)	(6,683.25)	0.00	0.00	0.00	(6,683.25)	0.00	0.00	0.00
Subtotal Account Pool: 61		(1,799.16)	(1,799.16)	0.00	0.00	0.00	(1,799.16)	0.00	0.00	0.00
Account Pool: 71 - Support										
7100	In-State Travel	(2,006.71)	(2,006.71)	0.00	0.00	0.00	(2,006.71)	0.00	0.00	0.00
7101	Out of State Travel	(984.57)	(984.57)	0.00	0.00	0.00	(984.57)	0.00	0.00	0.00
7103	Conference-Registration Fees	(135.00)	(135.00)	0.00	0.00	0.00	(135.00)	0.00	0.00	0.00
7111	Supplies	(7,248.01)	(7,248.01)	0.00	0.00	0.00	(7,248.01)	0.00	0.00	0.00
711100	Supplies-General	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	0.00	0.00	0.00
7130	Printing and Copying	(148.15)	(148.15)	0.00	0.00	0.00	(148.15)	0.00	0.00	0.00
7140	Postage	(117.86)	(117.86)	0.00	0.00	0.00	(117.86)	0.00	0.00	0.00
7180	Telecommunications	(5.00)	(5.00)	0.00	0.00	0.00	(5.00)	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	26,500.00	26,500.00	0.00	0.00	0.00	26,500.00	0.00	0.00	0.00
Subtotal Account Pool: 71		24,854.70	24,854.70	0.00	0.00	0.00	24,854.70	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment										
7400	Capitalizable Equipment	(8,975.42)	(8,975.42)	0.00	0.00	0.00	(8,975.42)	0.00	0.00	0.00
Subtotal Account Pool: 74		(8,975.42)	(8,975.42)	0.00	0.00	0.00	(8,975.42)	0.00	0.00	0.00
Total Org: UBNRMD		14,080.12	14,080.12	0.00	0.00	0.00	14,080.12	0.00	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final	
Fund: 11MHST - US DOA McIntire Stennis													
Org: UBNRML - PI Mimi Becker				Org Mgr: Becker, Mimi Larsen									
Account Pool: 61 - Salaries and Wages													
611F15	Fac Tenure Track AAUP (UNH)	19,958.55	19,958.55	0.00	0.00	0.00	0.00	19,958.55	0.00	0.00	0.00	0.00	
611PXM	[NSE] Supplemental-Other-Misc	(3,208.00)	(3,208.00)	0.00	0.00	0.00	0.00	(3,208.00)	0.00	0.00	0.00	0.00	
613P90	Graduate Summer Appoint - Research	(495.73)	(495.73)	0.00	0.00	0.00	0.00	(495.73)	0.00	0.00	0.00	0.00	
61SNWS	College Work Study	(3,229.40)	(3,229.40)	0.00	0.00	0.00	0.00	(3,229.40)	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 61		13,025.42	13,025.42	0.00	0.00	0.00	0.00	13,025.42	0.00	0.00	0.00	0.00	
Account Pool: 71 - Support													
7100	In-State Travel	(364.67)	(364.67)	0.00	0.00	0.00	0.00	(364.67)	0.00	0.00	0.00	0.00	
7101	Out of State Travel	(718.35)	(718.35)	0.00	0.00	0.00	0.00	(718.35)	0.00	0.00	0.00	0.00	
7111	Supplies	4,878.99	4,878.99	0.00	0.00	0.00	0.00	4,878.99	0.00	0.00	0.00	0.00	
711100	Supplies-General	7,000.19	7,000.19	0.00	0.00	0.00	0.00	7,000.19	0.00	0.00	0.00	0.00	
7130	Printing and Copying	(480.83)	(480.83)	0.00	0.00	0.00	0.00	(480.83)	0.00	0.00	0.00	0.00	
714005	Postage-Campus Mail Services	(0.21)	(0.21)	0.00	0.00	0.00	0.00	(0.21)	0.00	0.00	0.00	0.00	
7160	Maintenance and Repairs	(750.00)	(750.00)	0.00	0.00	0.00	0.00	(750.00)	0.00	0.00	0.00	0.00	
7180	Telecommunications	(104.18)	(104.18)	0.00	0.00	0.00	0.00	(104.18)	0.00	0.00	0.00	0.00	
7191	Membership Dues and Fees	(55.00)	(55.00)	0.00	0.00	0.00	0.00	(55.00)	0.00	0.00	0.00	0.00	
71CZ	Other Expenses-Deductions	8,983.00	8,983.00	0.00	0.00	0.00	0.00	8,983.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71		18,388.94	18,388.94	0.00	0.00	0.00	0.00	18,388.94	0.00	0.00	0.00	0.00	
Account Pool: 74 - Capitalizable Plant and Equipment													
7400	Capitalizable Equipment	(5,144.85)	(5,144.85)	0.00	0.00	0.00	0.00	(5,144.85)	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 74		(5,144.85)	(5,144.85)	0.00	0.00	0.00	0.00	(5,144.85)	0.00	0.00	0.00	0.00	
Total Org: UBNRML		26,269.51	26,269.51	0.00	0.00	0.00	0.00	26,269.51	0.00	0.00	0.00	0.00	

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11MHST - US DOA McIntire Stennis												
Org: UBNRPJ - PI Paul Johnson				Org Mgr: Johnson, Paul C								
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	(27,161.80)	(27,161.80)	0.00	0.00	0.00	0.00	(27,161.80)	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	46,538.22	46,538.22	0.00	0.00	0.00	0.00	46,538.22	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(6,661.75)	(6,661.75)	0.00	0.00	0.00	0.00	(6,661.75)	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	(1,473.60)	(1,473.60)	0.00	0.00	0.00	0.00	(1,473.60)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(2,143.08)	(2,143.08)	0.00	0.00	0.00	0.00	(2,143.08)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(134.00)	(134.00)	0.00	0.00	0.00	0.00	(134.00)	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	(278.00)	(278.00)	0.00	0.00	0.00	0.00	(278.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		8,685.99	8,685.99	0.00	0.00	0.00	0.00	8,685.99	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7100	In-State Travel	(2,956.46)	(2,956.46)	0.00	0.00	0.00	0.00	(2,956.46)	0.00	0.00	0.00	0.00
7101	Out of State Travel	4,908.91	4,908.91	0.00	0.00	0.00	0.00	4,908.91	0.00	0.00	0.00	0.00
7102	Foreign Travel	(3,606.38)	(3,606.38)	0.00	0.00	0.00	0.00	(3,606.38)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(1,065.00)	(1,065.00)	0.00	0.00	0.00	0.00	(1,065.00)	0.00	0.00	0.00	0.00
7111	Supplies	9,919.65	9,919.65	0.00	0.00	0.00	0.00	9,919.65	0.00	0.00	0.00	0.00
7130	Printing and Copying	(3,235.08)	(3,235.08)	0.00	0.00	0.00	0.00	(3,235.08)	0.00	0.00	0.00	0.00
7140	Postage	(507.57)	(507.57)	0.00	0.00	0.00	0.00	(507.57)	0.00	0.00	0.00	0.00
7150	Non-Capitalizable Equipment	(687.95)	(687.95)	0.00	0.00	0.00	0.00	(687.95)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(452.80)	(452.80)	0.00	0.00	0.00	0.00	(452.80)	0.00	0.00	0.00	0.00
7180	Telecommunications	(5,533.40)	(5,533.40)	0.00	0.00	0.00	0.00	(5,533.40)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(119.37)	(119.37)	0.00	0.00	0.00	0.00	(119.37)	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	(743.00)	(743.00)	0.00	0.00	0.00	0.00	(743.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	98.00	98.00	0.00	0.00	0.00	0.00	98.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		(3,980.45)	(3,980.45)	0.00	0.00	0.00	0.00	(3,980.45)	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(13,641.32)	(13,641.32)	0.00	0.00	0.00	0.00	(13,641.32)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		(13,641.32)	(13,641.32)	0.00	0.00	0.00	0.00	(13,641.32)	0.00	0.00	0.00	0.00
Total Org: UBNRPJ		(8,935.78)	(8,935.78)	0.00	0.00	0.00	0.00	(8,935.78)	0.00	0.00	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11MHST - US DOA McIntire Stennis												
Org: UBNRPP - PI Peter Pekins				Org Mgr: Pekins, Peter J								
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	(21,332.81)	(21,332.81)	0.00	0.00	0.00	0.00	(21,332.81)	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	(16,178.61)	(16,178.61)	0.00	0.00	0.00	0.00	(16,178.61)	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(25,088.07)	(25,088.07)	0.00	0.00	0.00	0.00	(25,088.07)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(51,766.75)	(51,766.75)	0.00	0.00	0.00	0.00	(51,766.75)	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	(2,379.80)	(2,379.80)	0.00	0.00	0.00	0.00	(2,379.80)	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(4,000.00)	(4,000.00)	0.00	0.00	0.00	0.00	(4,000.00)	0.00	0.00	0.00	0.00
615F10	PAT	(6,288.56)	(6,288.56)	0.00	0.00	0.00	0.00	(6,288.56)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	4,166.25	4,166.25	0.00	0.00	0.00	0.00	4,166.25	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(3,027.45)	(3,027.45)	0.00	0.00	0.00	0.00	(3,027.45)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(34,955.45)	(34,955.45)	0.00	0.00	0.00	0.00	(34,955.45)	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	(92.00)	(92.00)	0.00	0.00	0.00	0.00	(92.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(160,943.25)	(160,943.25)	0.00	0.00	0.00	0.00	(160,943.25)	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(639.41)	(639.41)	0.00	0.00	0.00	0.00	(639.41)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		(639.41)	(639.41)	0.00	0.00	0.00	0.00	(639.41)	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7100	In-State Travel	(5,407.69)	(5,407.69)	0.00	0.00	0.00	0.00	(5,407.69)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(3,222.33)	(3,222.33)	0.00	0.00	0.00	0.00	(3,222.33)	0.00	0.00	0.00	0.00
7102	Foreign Travel	(414.48)	(414.48)	0.00	0.00	0.00	0.00	(414.48)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(275.00)	(275.00)	0.00	0.00	0.00	0.00	(275.00)	0.00	0.00	0.00	0.00
7111	Supplies	25,117.54	25,117.54	0.00	0.00	0.00	0.00	25,117.54	0.00	0.00	0.00	0.00
711100	Supplies-General	346.40	346.40	0.00	0.00	0.00	0.00	346.40	0.00	0.00	0.00	0.00
7130	Printing and Copying	(2,779.36)	(2,779.36)	0.00	0.00	0.00	0.00	(2,779.36)	0.00	0.00	0.00	0.00
7140	Postage	(2,761.16)	(2,761.16)	0.00	0.00	0.00	0.00	(2,761.16)	0.00	0.00	0.00	0.00
7150	Non-Capitalizable Equipment	(180.98)	(180.98)	0.00	0.00	0.00	0.00	(180.98)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(6,957.62)	(6,957.62)	0.00	0.00	0.00	0.00	(6,957.62)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	(2,582.78)	(2,582.78)	0.00	0.00	0.00	0.00	(2,582.78)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(45,212.64)	(45,212.64)	0.00	0.00	0.00	0.00	(45,212.64)	0.00	0.00	0.00	0.00
7180	Telecommunications	(11,988.65)	(11,988.65)	0.00	0.00	0.00	0.00	(11,988.65)	0.00	0.00	0.00	0.00
718000	Telecom-General	(9.07)	(9.07)	0.00	0.00	0.00	0.00	(9.07)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(372.14)	(372.14)	0.00	0.00	0.00	0.00	(372.14)	0.00	0.00	0.00	0.00
71A0	Heating Fuels	(32.80)	(32.80)	0.00	0.00	0.00	0.00	(32.80)	0.00	0.00	0.00	0.00
71A1	Electricity	(10,594.87)	(10,594.87)	0.00	0.00	0.00	0.00	(10,594.87)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	2,900.00	2,900.00	0.00	0.00	0.00	0.00	2,900.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		(64,427.63)	(64,427.63)	0.00	0.00	0.00	0.00	(64,427.63)	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	3,432.87	3,432.87	0.00	0.00	0.00	0.00	3,432.87	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		3,432.87	3,432.87	0.00	0.00	0.00	0.00	3,432.87	0.00	0.00	0.00	0.00
Total Org: UBNRPP		(222,577.42)	(222,577.42)	0.00	0.00	0.00	0.00	(222,577.42)	0.00	0.00	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11MHST - US DOA McIntire Stennis												
Org: UBNRRC - PI Russell Congalton												
Org Mgr: Congalton, Russell G												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(16,651.60)	(16,651.60)	0.00	0.00	0.00	0.00	(16,651.60)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(3,120.60)	(3,120.60)	0.00	0.00	0.00	0.00	(3,120.60)	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	(122.00)	(122.00)	0.00	0.00	0.00	0.00	(122.00)	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(2,000.00)	(2,000.00)	0.00	0.00	0.00	0.00	(2,000.00)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	3,866.00	3,866.00	0.00	0.00	0.00	0.00	3,866.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(5,271.00)	(5,271.00)	0.00	0.00	0.00	0.00	(5,271.00)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	40.39	40.39	0.00	0.00	0.00	0.00	40.39	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(23,258.81)	(23,258.81)	0.00	0.00	0.00	0.00	(23,258.81)	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7100	In-State Travel	(166.39)	(166.39)	0.00	0.00	0.00	0.00	(166.39)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(12,196.51)	(12,196.51)	0.00	0.00	0.00	0.00	(12,196.51)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(1,981.00)	(1,981.00)	0.00	0.00	0.00	0.00	(1,981.00)	0.00	0.00	0.00	0.00
7111	Supplies	45,669.82	45,669.82	0.00	0.00	0.00	0.00	45,669.82	0.00	0.00	0.00	0.00
711100	Supplies-General	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	(1,393.80)	(1,393.80)	0.00	0.00	0.00	0.00	(1,393.80)	0.00	0.00	0.00	0.00
7140	Postage	(894.80)	(894.80)	0.00	0.00	0.00	0.00	(894.80)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(19,559.55)	(19,559.55)	0.00	0.00	0.00	0.00	(19,559.55)	0.00	0.00	0.00	0.00
7180	Telecommunications	(1,144.23)	(1,144.23)	0.00	0.00	0.00	0.00	(1,144.23)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		18,333.54	18,333.54	0.00	0.00	0.00	0.00	18,333.54	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(6,679.25)	(6,679.25)	0.00	0.00	0.00	0.00	(6,679.25)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		(6,679.25)	(6,679.25)	0.00	0.00	0.00	0.00	(6,679.25)	0.00	0.00	0.00	0.00
Total Org: UBNRRC		(11,604.52)	(11,604.52)	0.00	0.00	0.00	0.00	(11,604.52)	0.00	0.00	0.00	0.00

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11MHST - US DOA McIntire Stennis										
Org: UBNRRE - PI Eckert/Rochette										
Org Mgr: Eckert, Robert T										
Account Pool: 61 - Salaries and Wages										
611F15	Fac Tenure Track AAUP (UNH)	(5,834.89)	(5,834.89)	0.00	0.00	0.00	0.00	(5,834.89)	0.00	0.00
61SNSH	Student Labor	(5,407.89)	(5,407.89)	0.00	0.00	0.00	0.00	(5,407.89)	0.00	0.00
Subtotal Account Pool: 61		(11,242.78)	(11,242.78)	0.00	0.00	0.00	0.00	(11,242.78)	0.00	0.00
Account Pool: 71 - Support										
7100	In-State Travel	(42.00)	(42.00)	0.00	0.00	0.00	0.00	(42.00)	0.00	0.00
7101	Out of State Travel	(627.06)	(627.06)	0.00	0.00	0.00	0.00	(627.06)	0.00	0.00
7103	Conference-Registration Fees	(190.00)	(190.00)	0.00	0.00	0.00	0.00	(190.00)	0.00	0.00
7111	Supplies	(2,984.91)	(2,984.91)	0.00	0.00	0.00	0.00	(2,984.91)	0.00	0.00
7130	Printing and Copying	(10.15)	(10.15)	0.00	0.00	0.00	0.00	(10.15)	0.00	0.00
7160	Maintenance and Repairs	(50.00)	(50.00)	0.00	0.00	0.00	0.00	(50.00)	0.00	0.00
7161	Rentals-Leases	(236.70)	(236.70)	0.00	0.00	0.00	0.00	(236.70)	0.00	0.00
7180	Telecommunications	(6.29)	(6.29)	0.00	0.00	0.00	0.00	(6.29)	0.00	0.00
71CZ	Other Expenses-Deductions	11,400.00	11,400.00	0.00	0.00	0.00	0.00	11,400.00	0.00	0.00
Subtotal Account Pool: 71		7,252.89	7,252.89	0.00	0.00	0.00	0.00	7,252.89	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment										
7400	Capitalizable Equipment	(1,845.00)	(1,845.00)	0.00	0.00	0.00	0.00	(1,845.00)	0.00	0.00
Subtotal Account Pool: 74		(1,845.00)	(1,845.00)	0.00	0.00	0.00	0.00	(1,845.00)	0.00	0.00
Total Org: UBNRRE		(5,834.89)	(5,834.89)	0.00	0.00	0.00	0.00	(5,834.89)	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final	
Fund: 11MHST - US DOA McIntire Stennis													
Org: UBNRTH - PI Theodore Howard				Org Mgr: Howard, Theodore E									
Account Pool: 61 - Salaries and Wages													
611F15	Fac Tenure Track AAUP (UNH)	(21,225.06)	(21,225.06)	0.00	0.00	0.00	0.00	(21,225.06)	0.00	0.00	0.00	0.00	
613N30	Graduate Research Assistant	(20,888.95)	(20,888.95)	0.00	0.00	0.00	0.00	(20,888.95)	0.00	0.00	0.00	0.00	
613N60	Graduate - PT Lecturer	(1,669.00)	(1,669.00)	0.00	0.00	0.00	0.00	(1,669.00)	0.00	0.00	0.00	0.00	
613P90	Graduate Summer Appoint - Research	(2,000.00)	(2,000.00)	0.00	0.00	0.00	0.00	(2,000.00)	0.00	0.00	0.00	0.00	
61SNSH	Student Labor	(673.01)	(673.01)	0.00	0.00	0.00	0.00	(673.01)	0.00	0.00	0.00	0.00	
61SNWS	College Work Study	(1,371.50)	(1,371.50)	0.00	0.00	0.00	0.00	(1,371.50)	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 61		(47,827.52)	(47,827.52)	0.00	0.00	0.00	0.00	(47,827.52)	0.00	0.00	0.00	0.00	
Account Pool: 71 - Support													
7100	In-State Travel	(3,627.97)	(3,627.97)	0.00	0.00	0.00	0.00	(3,627.97)	0.00	0.00	0.00	0.00	
710000	In-State Travel	(32.40)	(32.40)	0.00	0.00	0.00	0.00	(32.40)	0.00	0.00	0.00	0.00	
7101	Out of State Travel	(6,012.23)	(6,012.23)	0.00	0.00	0.00	0.00	(6,012.23)	0.00	0.00	0.00	0.00	
710100	Out-of-State Travel	32.40	32.40	0.00	0.00	0.00	0.00	32.40	0.00	0.00	0.00	0.00	
7102	Foreign Travel	(18,086.63)	(18,086.63)	0.00	0.00	0.00	0.00	(18,086.63)	0.00	0.00	0.00	0.00	
7103	Conference-Registration Fees	(5,686.73)	(5,686.73)	0.00	0.00	0.00	0.00	(5,686.73)	0.00	0.00	0.00	0.00	
7111	Supplies	43,159.48	43,159.48	0.00	0.00	0.00	0.00	43,159.48	0.00	0.00	0.00	0.00	
711100	Supplies-General	7,528.50	7,528.50	0.00	0.00	0.00	0.00	7,528.50	0.00	0.00	0.00	0.00	
7130	Printing and Copying	(827.50)	(827.50)	0.00	0.00	0.00	0.00	(827.50)	0.00	0.00	0.00	0.00	
7140	Postage	(1,228.34)	(1,228.34)	0.00	0.00	0.00	0.00	(1,228.34)	0.00	0.00	0.00	0.00	
7180	Telecommunications	(5,780.16)	(5,780.16)	0.00	0.00	0.00	0.00	(5,780.16)	0.00	0.00	0.00	0.00	
718000	Telecom-General	28.47	28.47	0.00	0.00	0.00	0.00	28.47	0.00	0.00	0.00	0.00	
718016	Telecom-Usage (Tolls)	(56.97)	(56.97)	0.00	0.00	0.00	0.00	(56.97)	0.00	0.00	0.00	0.00	
7190	Business Meals-Meetgs (non travel)	(59.84)	(59.84)	0.00	0.00	0.00	0.00	(59.84)	0.00	0.00	0.00	0.00	
7191	Membership Dues and Fees	(228.02)	(228.02)	0.00	0.00	0.00	0.00	(228.02)	0.00	0.00	0.00	0.00	
71CZ	Other Expenses-Deductions	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71		12,122.06	12,122.06	0.00	0.00	0.00	0.00	12,122.06	0.00	0.00	0.00	0.00	
Account Pool: 74 - Capitalizable Plant and Equipment													
7400	Capitalizable Equipment	1,044.05	1,044.05	0.00	0.00	0.00	0.00	1,044.05	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 74		1,044.05	1,044.05	0.00	0.00	0.00	0.00	1,044.05	0.00	0.00	0.00	0.00	
Total Org: UBNRTH		(34,661.41)	(34,661.41)	0.00	0.00	0.00	0.00	(34,661.41)	0.00	0.00	0.00	0.00	

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11MHST - US DOA McIntire Stennis										
Org: UBNRWB - PI William Bowden										
Org Mgr: Bowden, William B										
Account Pool: 61 - Salaries and Wages										
611F15	Fac Tenure Track AAUP (UNH)	(527.25)	(527.25)	0.00	0.00	0.00	0.00	(527.25)	0.00	0.00
Subtotal Account Pool: 61		(527.25)	(527.25)	0.00	0.00	0.00	0.00	(527.25)	0.00	0.00
Account Pool: 71 - Support										
7111	Supplies	(982.64)	(982.64)	0.00	0.00	0.00	0.00	(982.64)	0.00	0.00
7130	Printing and Copying	(5.65)	(5.65)	0.00	0.00	0.00	0.00	(5.65)	0.00	0.00
7140	Postage	(12.10)	(12.10)	0.00	0.00	0.00	0.00	(12.10)	0.00	0.00
7161	Rentals-Leases	(147.42)	(147.42)	0.00	0.00	0.00	0.00	(147.42)	0.00	0.00
7180	Telecommunications	(308.56)	(308.56)	0.00	0.00	0.00	0.00	(308.56)	0.00	0.00
71CZ	Other Expenses-Deductions	9,767.00	9,767.00	0.00	0.00	0.00	0.00	9,767.00	0.00	0.00
Subtotal Account Pool: 71		8,310.63	8,310.63	0.00	0.00	0.00	0.00	8,310.63	0.00	0.00
Total Org: UBNRWB		7,783.38	7,783.38	0.00	0.00	0.00	0.00	7,783.38	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11MHST - US DOA McIntire Stennis												
Org: UBPBGC - PI Garrett Crow				Org Mgr: Crow, Garrett E								
Account Pool: 61 - Salaries and Wages												
613N30	Graduate Research Assistant	(5,050.00)	(5,050.00)	0.00	0.00	0.00	0.00	(5,050.00)	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	5,500.00	5,500.00	0.00	0.00	0.00	0.00	5,500.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(2,677.53)	(2,677.53)	0.00	0.00	0.00	0.00	(2,677.53)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(3,259.89)	(3,259.89)	0.00	0.00	0.00	0.00	(3,259.89)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(673.50)	(673.50)	0.00	0.00	0.00	0.00	(673.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(6,160.92)	(6,160.92)	0.00	0.00	0.00	0.00	(6,160.92)	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710400	Student or Non-Emp Travel	(1,003.56)	(1,003.56)	0.00	0.00	0.00	0.00	(1,003.56)	0.00	0.00	0.00	0.00
7111	Supplies	(10,395.21)	(10,395.21)	0.00	0.00	0.00	0.00	(10,395.21)	0.00	0.00	0.00	0.00
711100	Supplies-General	7,509.93	7,509.93	0.00	0.00	0.00	0.00	7,509.93	0.00	0.00	0.00	0.00
7130	Printing and Copying	(46.06)	(46.06)	0.00	0.00	0.00	0.00	(46.06)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(6.37)	(6.37)	0.00	0.00	0.00	0.00	(6.37)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(60.00)	(60.00)	0.00	0.00	0.00	0.00	(60.00)	0.00	0.00	0.00	0.00
7180	Telecommunications	(27.85)	(27.85)	0.00	0.00	0.00	0.00	(27.85)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	22,950.00	22,950.00	0.00	0.00	0.00	0.00	22,950.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		18,920.88	18,920.88	0.00	0.00	0.00	0.00	18,920.88	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(2,928.81)	(2,928.81)	0.00	0.00	0.00	0.00	(2,928.81)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		(2,928.81)	(2,928.81)	0.00	0.00	0.00	0.00	(2,928.81)	0.00	0.00	0.00	0.00
Account Pool: 7Z - Transfers Out												
8O1015	NonMand Tran Out-Cur ResTran Fnds	1,725.00	1,725.00	0.00	0.00	0.00	0.00	1,725.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		1,725.00	1,725.00	0.00	0.00	0.00	0.00	1,725.00	0.00	0.00	0.00	0.00
Total Org: UBPBGC		11,556.15	11,556.15	0.00	0.00	0.00	0.00	11,556.15	0.00	0.00	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11MHST - US DOA McIntire Stennis												
Org: UBPBRB - PI Robert Blanchard				Org Mgr: Blanchard, Robert O								
Account Pool: 61 - Salaries and Wages												
613N60	Graduate - PT Lecturer	(3,800.00)	(3,800.00)	0.00	0.00	0.00	0.00	(3,800.00)	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(2,000.00)	(2,000.00)	0.00	0.00	0.00	0.00	(2,000.00)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	6,109.06	6,109.06	0.00	0.00	0.00	0.00	6,109.06	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(3,730.00)	(3,730.00)	0.00	0.00	0.00	0.00	(3,730.00)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(3,866.87)	(3,866.87)	0.00	0.00	0.00	0.00	(3,866.87)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(7,287.81)	(7,287.81)	0.00	0.00	0.00	0.00	(7,287.81)	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7100	In-State Travel	(300.25)	(300.25)	0.00	0.00	0.00	0.00	(300.25)	0.00	0.00	0.00	0.00
7102	Foreign Travel	(600.00)	(600.00)	0.00	0.00	0.00	0.00	(600.00)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(284.35)	(284.35)	0.00	0.00	0.00	0.00	(284.35)	0.00	0.00	0.00	0.00
7111	Supplies	(30,081.73)	(30,081.73)	0.00	0.00	0.00	0.00	(30,081.73)	0.00	0.00	0.00	0.00
711100	Supplies-General	8,929.76	8,929.76	0.00	0.00	0.00	0.00	8,929.76	0.00	0.00	0.00	0.00
7130	Printing and Copying	(76.00)	(76.00)	0.00	0.00	0.00	0.00	(76.00)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(3.01)	(3.01)	0.00	0.00	0.00	0.00	(3.01)	0.00	0.00	0.00	0.00
7140	Postage	(26.65)	(26.65)	0.00	0.00	0.00	0.00	(26.65)	0.00	0.00	0.00	0.00
715020	Non-Cap Equip-under \$1,000	(261.75)	(261.75)	0.00	0.00	0.00	0.00	(261.75)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	32,200.00	32,200.00	0.00	0.00	0.00	0.00	32,200.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		9,496.02	9,496.02	0.00	0.00	0.00	0.00	9,496.02	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	3,501.34	3,501.34	0.00	0.00	0.00	0.00	3,501.34	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		3,501.34	3,501.34	0.00	0.00	0.00	0.00	3,501.34	0.00	0.00	0.00	0.00
Total Org: UBPBRB		5,709.55	5,709.55	0.00	0.00	0.00	0.00	5,709.55	0.00	0.00	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final	
Fund: 11MHST - US DOA McIntire Stennis													
Org: UBPBSM - PI Subhash Minocha		Org Mgr: Minocha, Subhash C											
Account Pool: 61 - Salaries and Wages													
611F15	Fac Tenure Track AAUP (UNH)	(12,608.60)	(12,608.60)	0.00	0.00	0.00	0.00	(12,608.60)	0.00	0.00	0.00	0.00	
611PSM	Summer Salaries Faculty Adjunct	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00	
611PXM	[NSE] Supplemental-Other-Misc	(2,429.46)	(2,429.46)	0.00	0.00	0.00	0.00	(2,429.46)	0.00	0.00	0.00	0.00	
613N30	Graduate Research Assistant	(23,137.50)	(23,137.50)	0.00	0.00	0.00	0.00	(23,137.50)	0.00	0.00	0.00	0.00	
613N60	Graduate - PT Lecturer	(6,150.00)	(6,150.00)	0.00	0.00	0.00	0.00	(6,150.00)	0.00	0.00	0.00	0.00	
613P90	Graduate Summer Appoint - Research	(4,000.00)	(4,000.00)	0.00	0.00	0.00	0.00	(4,000.00)	0.00	0.00	0.00	0.00	
615F10	PAT	(4,310.34)	(4,310.34)	0.00	0.00	0.00	0.00	(4,310.34)	0.00	0.00	0.00	0.00	
61CPEX	[NSE] Non-Status Salary (Exempt)	(0.25)	(0.25)	0.00	0.00	0.00	0.00	(0.25)	0.00	0.00	0.00	0.00	
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(1,118.00)	(1,118.00)	0.00	0.00	0.00	0.00	(1,118.00)	0.00	0.00	0.00	0.00	
61SNSH	Student Labor	(6,535.35)	(6,535.35)	0.00	0.00	0.00	0.00	(6,535.35)	0.00	0.00	0.00	0.00	
61SNWS	College Work Study	15,866.23	15,866.23	0.00	0.00	0.00	0.00	15,866.23	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 61		(43,423.27)	(43,423.27)	0.00	0.00	0.00	0.00	(43,423.27)	0.00	0.00	0.00	0.00	
Account Pool: 71 - Support													
7100	In-State Travel	21,914.31	21,914.31	0.00	0.00	0.00	0.00	21,914.31	0.00	0.00	0.00	0.00	
7101	Out of State Travel	(2,379.36)	(2,379.36)	0.00	0.00	0.00	0.00	(2,379.36)	0.00	0.00	0.00	0.00	
7102	Foreign Travel	(4,239.71)	(4,239.71)	0.00	0.00	0.00	0.00	(4,239.71)	0.00	0.00	0.00	0.00	
7103	Conference-Registration Fees	(1,046.09)	(1,046.09)	0.00	0.00	0.00	0.00	(1,046.09)	0.00	0.00	0.00	0.00	
7104	Non-Employee-Student Travel	(390.00)	(390.00)	0.00	0.00	0.00	0.00	(390.00)	0.00	0.00	0.00	0.00	
7111	Supplies	(20,245.32)	(20,245.32)	0.00	0.00	0.00	0.00	(20,245.32)	0.00	0.00	0.00	0.00	
711100	Supplies-General	7,992.41	7,992.41	0.00	0.00	0.00	0.00	7,992.41	0.00	0.00	0.00	0.00	
7130	Printing and Copying	(682.30)	(682.30)	0.00	0.00	0.00	0.00	(682.30)	0.00	0.00	0.00	0.00	
7140	Postage	(145.96)	(145.96)	0.00	0.00	0.00	0.00	(145.96)	0.00	0.00	0.00	0.00	
7160	Maintenance and Repairs	(1,909.35)	(1,909.35)	0.00	0.00	0.00	0.00	(1,909.35)	0.00	0.00	0.00	0.00	
7180	Telecommunications	(1,691.97)	(1,691.97)	0.00	0.00	0.00	0.00	(1,691.97)	0.00	0.00	0.00	0.00	
7190	Business Meals-Meetgs (non travel)	(278.34)	(278.34)	0.00	0.00	0.00	0.00	(278.34)	0.00	0.00	0.00	0.00	
7191	Membership Dues and Fees	(40.00)	(40.00)	0.00	0.00	0.00	0.00	(40.00)	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71		(3,141.68)	(3,141.68)	0.00	0.00	0.00	0.00	(3,141.68)	0.00	0.00	0.00	0.00	
Account Pool: 72 - Student and/or Participant Support													
7223	Other Financial Aid	(300.00)	(300.00)	0.00	0.00	0.00	0.00	(300.00)	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 72		(300.00)	(300.00)	0.00	0.00	0.00	0.00	(300.00)	0.00	0.00	0.00	0.00	
Account Pool: 74 - Capitalizable Plant and Equipment													
7400	Capitalizable Equipment	(5,154.25)	(5,154.25)	0.00	0.00	0.00	0.00	(5,154.25)	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 74		(5,154.25)	(5,154.25)	0.00	0.00	0.00	0.00	(5,154.25)	0.00	0.00	0.00	0.00	
Account Pool: 76 - F&A and Internal Allocations													
7600	Internal Allocations	(800.00)	(800.00)	0.00	0.00	0.00	0.00	(800.00)	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 76		(800.00)	(800.00)	0.00	0.00	0.00	0.00	(800.00)	0.00	0.00	0.00	0.00	
Account Pool: 7Z - Transfers Out													
8O10	Non-Mandatory Transfers Out	800.00	800.00	0.00	0.00	0.00	0.00	800.00	0.00	0.00	0.00	0.00	
8O1015	NonMand Tran Out-Cur ResTran Fnds	300.00	300.00	0.00	0.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 7Z		1,100.00	1,100.00	0.00	0.00	0.00	0.00	1,100.00	0.00	0.00	0.00	0.00	
Total Org: UBPBSM		(51,719.20)	(51,719.20)	0.00	0.00	0.00	0.00	(51,719.20)	0.00	0.00	0.00	0.00	

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11MHST - US DOA McIntire Stennis										
Org: UBPBWL - PI William Lord										
Org Mgr: Lord, William G										
Account Pool: 61 - Salaries and Wages										
611F10	Faculty TT/NTT (Non Union)	17,084.00	17,084.00	0.00	0.00	0.00	17,084.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	29,071.73	29,071.73	0.00	0.00	0.00	29,071.73	0.00	0.00	0.00
613N30	Graduate Research Assistant	(15,488.79)	(15,488.79)	0.00	0.00	0.00	(15,488.79)	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	(750.00)	(750.00)	0.00	0.00	0.00	(750.00)	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(37,384.80)	(37,384.80)	0.00	0.00	0.00	(37,384.80)	0.00	0.00	0.00
61SNSH	Student Labor	(11,456.83)	(11,456.83)	0.00	0.00	0.00	(11,456.83)	0.00	0.00	0.00
61SNWS	College Work Study	(12,653.61)	(12,653.61)	0.00	0.00	0.00	(12,653.61)	0.00	0.00	0.00
61U000	Salary Offset Account	(673.00)	(673.00)	0.00	0.00	0.00	(673.00)	0.00	0.00	0.00
Subtotal Account Pool: 61		(32,251.30)	(32,251.30)	0.00	0.00	0.00	(32,251.30)	0.00	0.00	0.00
Account Pool: 71 - Support										
7100	In-State Travel	(8,633.12)	(8,633.12)	0.00	0.00	0.00	(8,633.12)	0.00	0.00	0.00
7101	Out of State Travel	(1,868.28)	(1,868.28)	0.00	0.00	0.00	(1,868.28)	0.00	0.00	0.00
7103	Conference-Registration Fees	(251.00)	(251.00)	0.00	0.00	0.00	(251.00)	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(597.22)	(597.22)	0.00	0.00	0.00	(597.22)	0.00	0.00	0.00
7111	Supplies	81,716.16	81,716.16	0.00	0.00	0.00	81,716.16	0.00	0.00	0.00
7130	Printing and Copying	(1,812.45)	(1,812.45)	0.00	0.00	0.00	(1,812.45)	0.00	0.00	0.00
7140	Postage	(34.35)	(34.35)	0.00	0.00	0.00	(34.35)	0.00	0.00	0.00
7160	Maintenance and Repairs	(69.09)	(69.09)	0.00	0.00	0.00	(69.09)	0.00	0.00	0.00
7180	Telecommunications	(2,230.59)	(2,230.59)	0.00	0.00	0.00	(2,230.59)	0.00	0.00	0.00
Subtotal Account Pool: 71		66,220.06	66,220.06	0.00	0.00	0.00	66,220.06	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment										
7400	Capitalizable Equipment	(2,259.18)	(2,259.18)	0.00	0.00	0.00	(2,259.18)	0.00	0.00	0.00
Subtotal Account Pool: 74		(2,259.18)	(2,259.18)	0.00	0.00	0.00	(2,259.18)	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations										
7600	Internal Allocations	(400.00)	(400.00)	0.00	0.00	0.00	(400.00)	0.00	0.00	0.00
Subtotal Account Pool: 76		(400.00)	(400.00)	0.00	0.00	0.00	(400.00)	0.00	0.00	0.00
Account Pool: 7Z - Transfers Out										
8O10	Non-Mandatory Transfers Out	400.00	400.00	0.00	0.00	0.00	400.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		400.00	400.00	0.00	0.00	0.00	400.00	0.00	0.00	0.00
Total Org: UBPBWL		31,709.58	31,709.58	0.00	0.00	0.00	31,709.58	0.00	0.00	0.00
Total Fund: 11MHST		(284,600.91)	(284,600.91)	0.00	0.00	0.00	(284,600.91)	0.00	0.00	0.00

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	Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11R213 - Re H315ne165 Priv Strategies											
Org: UBREAM - PI Alberto Manalo				Org Mgr: Manalo, Alberto B							
Account Pool: 71 - Support											
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Org: UBREAM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 11R213	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11R301 - Hatch Regional Res Admin. 2003												
Org: UBAEHR - Hatch Regional Administration				Org Mgr: Trumble, William R								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,624.47	2,624.47
614F10	Academic Administrator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,441.06	5,441.06
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,495.76	2,495.76
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,346.26	3,346.26
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	209.71	209.71
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,117.26	14,117.26
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,227.00	1,227.00
710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	310.01	310.01
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	722.50	722.50
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(427.50)	(427.50)
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713010	Printing & Copying-Publications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,386.67	1,386.67
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.19	0.19
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,519.07	15,519.07
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,737.94	18,737.94
Account Pool: 74 - Capitalizable Plant and Equipment												
740055	Cap Equip- Built in Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,813.00	8,813.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,813.00	8,813.00
Total Org: UBAEHR		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	41,668.20	41,668.20
Total Fund: 11R301		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	41,668.20	41,668.20

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		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11R307 - Nutritional Risk in the Elderly 2003												
Org: UBASJC - PI Joanne Curran-Celentano				Org Mgr: Curran-Celentano, Joanne								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,561.84	1,561.84
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,763.29	1,763.29
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.04	2,000.04
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,325.17	5,325.17
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,797.29	2,797.29
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34.53	34.53
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,831.82	2,831.82
Total Org: UBASJC		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,156.99	8,156.99
Total Fund: 11R307		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,156.99	8,156.99

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		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11R309 - Nat'l Atmospheric Deposition Progra												
Org: UBNRBE - PI Robert Eckert				Org Mgr: Eckert, Robert T								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	932.90	932.90
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,932.90	1,932.90
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Org: UBNRBE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,932.90	1,932.90
Total Fund: 11R309		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,932.90	1,932.90

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		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11R320 - Rural Low Income Families 2003												
Org: UBAEDK - PI Dolan/Knight (Hhs)				Org Mgr: Dolan, Elizabeth M								
Account Pool: 61 - Salaries and Wages												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	505.00	505.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	612.50	612.50
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,117.50	1,117.50
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	116.64	116.64
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	56.41	56.41
713015	Printing & Copying-Departmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	154.56	154.56
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	79.55	79.55
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,560.00	2,560.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26.25	26.25
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,993.41	2,993.41
Total Org: UBAEDK		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,110.91	4,110.91
Total Fund: 11R320		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,110.91	4,110.91

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		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11R361 - Ovarian & Environmental Influences												
Org: UBASPT - PI Paul Tsang				Org Mgr: Tsang, Paul C								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,446.98	1,446.98
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	86.40	86.40
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,533.38	1,533.38
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	750.35	750.35
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	387.59	387.59
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	59.00	59.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	59.00	59.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.99	12.99
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,268.93	1,268.93
Total Org: UBASPT		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,802.31	2,802.31
Total Fund: 11R361		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,802.31	2,802.31

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		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11R401 - Hatch Regional Res Admin 2004												
Org: UBAEHR - Hatch Regional Administration				Org Mgr: Trumble, William R								
Account Pool: 61 - Salaries and Wages												
614F10	Academic Administrator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,144.86	6,144.86	9,469.38	9,469.38
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	900.30	900.30	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,045.16	7,045.16	9,469.38	9,469.38
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	419.66	419.66	5,194.22	5,194.22
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,100.00	1,100.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,240.47	1,240.47
713010	Printing & Copying-Publications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	698.92	698.92	722.88	722.88
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	140.00	140.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,832.67	15,832.67
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	127.50	127.50
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36.00	36.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,118.58	1,118.58	24,393.74	24,393.74
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00
Total Org: UBAEHR		0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,163.74	8,163.74	43,863.12	43,863.12
Total Fund: 11R401		0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,163.74	8,163.74	43,863.12	43,863.12

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final	
Fund: 11R404 - Genetic Bases for Resistance a 2004													
Org: UBASRT - PI Robert Taylor, Jr.				Org Mgr: Taylor, Robert L.									
Account Pool: 61 - Salaries and Wages													
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,055.03	2,055.03	9,607.30	9,607.30	
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,990.08	7,990.08	0.00	0.00	
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	319.46	319.46	0.00	0.00	
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,364.57	10,364.57	9,607.30	9,607.30	
Account Pool: 71 - Support													
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	985.90	985.90	0.00	0.00	
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250.00	250.00	0.00	0.00	
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	788.86	788.86	2,794.34	2,794.34	
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	95.35	95.35	0.00	0.00	
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	285.70	285.70	458.95	458.95	
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	65.18	65.18	94.86	94.86	
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	65.92	65.92	152.44	152.44	
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	66.50	66.50	
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	143.91	143.91	301.96	301.96	
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,680.82	2,680.82	3,869.05	3,869.05	
Total Org: UBASRT		0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,045.39	13,045.39	13,476.35	13,476.35	
Total Fund: 11R404		0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,045.39	13,045.39	13,476.35	13,476.35	

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11R407 - Nutritional Risk in the Elderly 2004												
Org: UBASJC - PI Joanne Curran-Celentano				Org Mgr: Curran-Celentano, Joanne								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,169.42	5,169.42	10,159.75	10,159.75
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,169.42	5,169.42	10,159.75	10,159.75
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	530.46	530.46	1,825.40	1,825.40
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250.00	250.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,956.38	3,956.38	2,606.88	2,606.88
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.13	1.13
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.87	15.87	99.19	99.19
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	166.00	166.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,668.71	4,668.71	4,782.60	4,782.60
Total Org: UBASJC		0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,838.13	9,838.13	14,942.35	14,942.35
Total Fund: 11R407		0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,838.13	9,838.13	14,942.35	14,942.35

[illegible]

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures			
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final	
Fund: 11R417 - Conservation and Utilization o 2004													
Org: UBPBJL - PI J. Brent Loy				Org Mgr: Loy, James Brent									
Account Pool: 61 - Salaries and Wages													
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,073.42	7,073.42	7,409.04	7,409.04	
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.75	6.75	0.00	0.00	
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.50	0.00	0.00	
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	949.48	949.48	0.00	0.00	
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,030.15	8,030.15	7,409.04	7,409.04	
Account Pool: 71 - Support													
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	810.76	810.76	731.37	731.37	
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	810.76	810.76	731.37	731.37	
Total Org: UBPBJL		0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,840.91	8,840.91	8,140.41	8,140.41	
Total Fund: 11R417		0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,840.91	8,840.91	8,140.41	8,140.41	

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11R419 - Developing and Integrating Com 2004												
Org: UBPBPF - PI Paul Fisher				Org Mgr: Fisher, Paul R								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.01	0.00	0.00	0.00	0.00	0.00	0.00	854.16	854.16	4,682.29	4,682.29
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	670.50	670.50
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	135.00	135.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	166.05	166.05
Subtotal Account Pool: 61		0.01	0.00	0.00	0.00	0.00	0.00	0.00	854.16	854.16	5,653.84	5,653.84
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	392.72	392.72
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	151.20	151.20
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(50.05)	(50.05)	3,383.33	3,383.33
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.60	50.60	101.20	101.20
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.55	0.55	4,028.45	4,028.45
Total Org: UBPBPF		0.01	0.00	0.00	0.00	0.00	0.00	0.00	854.71	854.71	9,682.29	9,682.29
Total Fund: 11R419		0.01	0.00	0.00	0.00	0.00	0.00	0.00	854.71	854.71	9,682.29	9,682.29

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11R420 - Rural Low Income Families: Tra 2004												
Org: UBAEDK - PI Dolan/Knight (Hhs)				Org Mgr: Dolan, Elizabeth M								
Account Pool: 61 - Salaries and Wages												
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.75	0.75
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	120.00	120.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	910.00	910.00	180.00	180.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	910.00	910.00	300.75	300.75
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	77.04	77.04
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	778.07	778.07
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,297.30	1,297.30	17.00	17.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	59.85	59.85
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	58.35	58.35
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,200.00	1,200.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.19	0.19	13.65	13.65
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,497.49	2,497.49	1,003.96	1,003.96
Account Pool: 72 - Student and/or Participant Support												
722200	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	384.46	384.46	378.53	378.53
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	384.46	384.46	378.53	378.53
Total Org: UBAEDK		0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,791.95	3,791.95	1,683.24	1,683.24
Total Fund: 11R420		0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,791.95	3,791.95	1,683.24	1,683.24

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11R421 - Genetic Maps of Aquaculture species												
Org: UBZOTK - PI Thomas Kocher				Org Mgr: Kocher, Thomas D								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	987.89	987.89	5,106.49	5,106.49
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	987.89	987.89	5,106.49	5,106.49
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	365.00	365.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.70	10.70	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,500.93	4,500.93
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	87.36	87.36
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32.00	32.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.70	10.70	4,985.29	4,985.29
Total Org: UBZOTK		0.00	0.00	0.00	0.00	0.00	0.00	0.00	998.59	998.59	10,091.78	10,091.78
Total Fund: 11R421		0.00	0.00	0.00	0.00	0.00	0.00	0.00	998.59	998.59	10,091.78	10,091.78

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11R455 - Sewage Biosolids to Agricultural So												
Org: UBMIAM - PI Aaron Margolin				Org Mgr: Margolin, Aaron B								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	989.16	989.16	4,639.67	4,639.67
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	989.16	989.16	4,639.67	4,639.67
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	595.00	595.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,666.66	1,666.66	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	202.49	202.49	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35.85	35.85	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,905.00	1,905.00	595.00	595.00
Total Org: UBMIAM		0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,894.16	2,894.16	5,234.67	5,234.67
Total Fund: 11R455		0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,894.16	2,894.16	5,234.67	5,234.67

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11R456 - Sewage Biosolids to Agricultural So												
Org: UBNRWM - PI William Mcdowell				Org Mgr: McDowell, William H.								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,010.30	1,010.30	5,545.94	5,545.94
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,571.42	3,571.42	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,581.72	4,581.72	5,545.94	5,545.94
Account Pool: 71 - Support												
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Org: UBNRWM		0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,581.72	4,581.72	5,545.94	5,545.94
Total Fund: 11R456		0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,581.72	4,581.72	5,545.94	5,545.94

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11R458 - Rural Communities, Rural Labor Mkts												
Org: UBREKG - PI Kelly Giraud				Org Mgr: Giraud, Kelly L								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	698.18	698.18	3,837.54	3,837.54
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,904.99	1,904.99	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,603.17	2,603.17	3,837.54	3,837.54
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	963.48	963.48
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	103.42	103.42	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	148.99	148.99	1,389.72	1,389.72
713015	Printing & Copying-Departmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	79.10	79.10
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	485.00	485.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	330.00	330.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	252.41	252.41	3,247.30	3,247.30
Account Pool: 72 - Student and/or Participant Support												
722200	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00
Total Org: UBREKG		0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,855.58	2,855.58	8,084.84	8,084.84
Total Fund: 11R458		0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,855.58	2,855.58	8,084.84	8,084.84

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11R459 - Benefits & Costs of Nat'l Res Polic												
Org: UBREKG - PI Kelly Giraud				Org Mgr: Giraud, Kelly L								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	698.16	698.16	3,837.58	3,837.58
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	698.16	698.16	3,837.58	3,837.58
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,264.04	1,264.04
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39.81	39.81	395.45	395.45
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	269.00	269.00
713015	Printing & Copying-Departmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.20	4.20
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,527.50	1,527.50
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	39.81	39.81	3,460.19	3,460.19
Account Pool: 72 - Student and/or Participant Support												
722200	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00
Total Org: UBREKG		0.00	0.00	0.00	0.00	0.00	0.00	0.00	737.97	737.97	8,297.77	8,297.77
Total Fund: 11R459		0.00	0.00	0.00	0.00	0.00	0.00	0.00	737.97	737.97	8,297.77	8,297.77

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11R460 - Ovarian & Environmental Influences												
Org: UBASDT - PI David Townson				Org Mgr: Townson, David H								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,525.17	1,525.17	7,108.70	7,108.70
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.04	2,000.04	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,525.21	3,525.21	7,108.70	7,108.70
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	194.87	194.87
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,359.16	2,359.16	5,745.61	5,745.61
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	70.60	70.60	129.60	129.60
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42.48	42.48	53.28	53.28
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	284.50	284.50	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33.58	33.58	53.99	53.99
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,790.32	2,790.32	6,177.35	6,177.35
Total Org: UBASDT		0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,315.53	6,315.53	13,286.05	13,286.05
Total Fund: 11R460		0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,315.53	6,315.53	13,286.05	13,286.05

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11R461 - Ovarian & Environmental Influences												
Org: UBASPT - PI Paul Tsang				Org Mgr: Tsang, Paul C								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,693.85	1,693.85	7,940.81	7,940.81
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.04	2,000.04	2,400.02	2,400.02
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	118.13	118.13
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	326.40	326.40	323.26	323.26
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,020.29	4,020.29	10,782.22	10,782.22
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	745.90	745.90	290.66	290.66
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,179.38	2,179.38	2,389.97	2,389.97
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	10.00
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	78.55	78.55
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,059.15	1,059.15
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24.72	24.72	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21.09	21.09	32.76	32.76
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,971.09	2,971.09	3,861.09	3,861.09
Total Org: UBASPT		0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,991.38	6,991.38	14,643.31	14,643.31
Total Fund: 11R461		0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,991.38	6,991.38	14,643.31	14,643.31

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures		
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final	
Fund: 11R462 - Benefits & Cost of Nat'l Res Polici											
Org: UBPBJL - PI J. Brent Loy		Org Mgr: Loy, James Brent									
Account Pool: 61 - Salaries and Wages											
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	(378.00)	(378.00)	378.00	378.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	(378.00)	(378.00)	378.00	378.00
Total Org: UBPBJL											
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(378.00)	(378.00)	378.00	378.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11R462 - Benefits & Cost of Nat'l Res Polici												
Org: UBREBL - PI Bruce Lindsay				Org Mgr: Lindsay, Bruce E								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,629.83	10,629.83	11,188.80	11,188.80
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,629.83	10,629.83	11,188.80	11,188.80
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	895.31	895.31
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34.95	34.95	1,065.68	1,065.68
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38.02	38.02
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.54	0.54	9.00	9.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	35.49	35.49	2,008.01	2,008.01
Total Org: UBREBL		0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,665.32	10,665.32	13,196.81	13,196.81
Total Fund: 11R462		0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,287.32	10,287.32	13,574.81	13,574.81

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11R463 - Supply of Nutrients for Lactating C												
Org: UBASCS - PI Charles Schwab				Org Mgr: Schwab, Charles George								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,058.34	8,058.34	8,587.65	8,587.65
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,034.47	2,034.47	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,980.09	3,980.09	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	47.30	47.30	0.00	0.00
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.10	1.10	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	544.25	544.25	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34.00	34.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	590.00	590.00	226.00	226.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,289.55	15,289.55	8,813.65	8,813.65
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	469.33	469.33
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,012.26	2,012.26	4,877.76	4,877.76
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	103.50	103.50	44.50	44.50
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,115.76	3,115.76	5,391.59	5,391.59
Total Org: UBASCS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,405.31	18,405.31	14,205.24	14,205.24
Total Fund: 11R463		0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,405.31	18,405.31	14,205.24	14,205.24

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final	
Fund: 11R464 - Mngmnt Systems for Dairy Enterprise													
Org: UBASCS - PI Charles Schwab				Org Mgr: Schwab, Charles George									
Account Pool: 61 - Salaries and Wages													
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,056.75	8,056.75	8,587.72	8,587.72	
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,980.09	3,980.09	0.00	0.00	
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.24	10.24	0.00	0.00	
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.23	0.23	0.00	0.00	
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	169.75	169.75	47.25	47.25	
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24.00	24.00	4.00	4.00	
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250.00	250.00	4,307.83	4,307.83	
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,491.06	12,491.06	12,946.80	12,946.80	
Account Pool: 71 - Support													
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,026.70	1,026.70	
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(67.24)	(67.24)	3,869.74	3,869.74	
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250.00	250.00	
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	87.50	87.50	
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	(67.24)	(67.24)	5,233.94	5,233.94	
Total Org: UBASCS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,423.82	12,423.82	18,180.74	18,180.74	
Total Fund: 11R464		0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,423.82	12,423.82	18,180.74	18,180.74	

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11R465 - Rural Communities, Rural Labor Mkts												
Org: UBREDM - PI Douglas Morris				Org Mgr: Morris, Douglas E								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,194.26	2,194.26	10,288.84	10,288.84
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,194.26	2,194.26	10,288.84	10,288.84
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,258.87	2,258.87
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	325.00	325.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	277.48	277.48	965.57	965.57
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	355.00	355.00	308.48	308.48
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	632.48	632.48	3,857.92	3,857.92
Total Org: UBREDM		0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,826.74	2,826.74	14,146.76	14,146.76
Total Fund: 11R465		0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,826.74	2,826.74	14,146.76	14,146.76

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11R466 - Mngmnt Systems for Dairy Enterprise												
Org: UBASPE - PI Peter Erickson				Org Mgr: Erickson, Peter S								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,320.35	4,320.35	4,148.82	4,148.82
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,904.99	1,904.99	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,000.08	4,000.08	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00	6.00	2.00	2.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	194.50	194.50	4,133.23	4,133.23
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,425.92	10,425.92	8,284.05	8,284.05
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	74.40	74.40
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22.50	22.50	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250.00	250.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	50.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	549.93	549.93	1,368.53	1,368.53
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35.00	35.00
713010	Printing & Copying-Publications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	411.00	411.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	46.22	46.22
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.50	100.50	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.36	12.36
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	120.00	120.00	815.00	815.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.60	50.60	71.82	71.82
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	87.50	87.50
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34.94	34.94
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,254.53	1,254.53	2,845.77	2,845.77
Total Org: UBASPE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,680.45	11,680.45	11,129.82	11,129.82
Total Fund: 11R466		0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,680.45	11,680.45	11,129.82	11,129.82

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11R468 - Rural Communities, Rural Labor Mkts										
Org: UBREAM - PI Alberto Manalo										
Org Mgr: Manalo, Alberto B										
Account Pool: 61 - Salaries and Wages										
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,903.79	2,903.79
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,903.79	2,903.79
Account Pool: 71 - Support										
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	54.00	54.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	1,892.13	1,892.13	4,047.17	4,047.17
713015	Printing & Copying-Departmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.70	6.70
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	1,892.13	1,892.13	4,107.87	4,107.87
Total Org: UBREAM		0.00	0.00	0.00	0.00	0.00	1,892.13	1,892.13	7,011.66	7,011.66
Total Fund: 11R468		0.00	0.00	0.00	0.00	0.00	1,892.13	1,892.13	7,011.66	7,011.66

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11R501 - Ad H111 Res Administration												
Org: UBAEHR - Hatch Regional Administration				Org Mgr: Trumble, William R								
Account Pool: 61 - Salaries and Wages												
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(0.02)	1,552.97	0.00	1,552.97	0.00	1,552.97	0.00	3,370.64	3,370.64	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
614F10	Academic Administrator	11,509.46	7,339.36	0.00	7,437.24	0.00	7,437.24	(97.88)	18,155.26	18,155.26	0.00	0.00
615F10	PAT	0.00	0.00	0.00	1,887.38	0.00	1,887.38	(1,887.38)	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	2,625.41	0.00	2,625.41	(2,625.41)	0.00	0.00	0.00	0.00
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	243.52	0.00	243.52	(243.52)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		11,509.44	8,892.33	0.00	13,746.52	0.00	13,746.52	(4,854.19)	21,525.90	21,525.90	0.00	0.00
Account Pool: 71 - Support												
710100	Out-of-State Travel	1,861.35	620.97	0.00	362.68	0.00	362.68	258.29	5,703.99	5,703.99	0.00	0.00
710200	Foreign Travel	(698.05)	0.00	0.00	0.00	0.00	0.00	0.00	698.05	698.05	0.00	0.00
710300	Conference Registration Fees	(335.68)	0.00	0.00	(375.00)	0.00	(375.00)	375.00	1,669.86	1,669.86	0.00	0.00
710305	Registration Fees-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00	0.00	0.00
711200	Research Supplies	20,178.00	3,726.81	0.00	0.00	0.00	0.00	3,726.81	0.00	0.00	0.00	0.00
713010	Printing & Copying-Publications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,643.55	1,643.55	0.00	0.00
716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00	0.00	0.00	0.00	0.00	140.00	140.00	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.50	1.50	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36.48	36.48	0.00	0.00
719000	Business Meals-Meetings-Non Travel	494.09	494.09	0.00	0.00	0.00	0.00	494.09	1,347.41	1,347.41	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,519.07	15,519.07	0.00	0.00
Subtotal Account Pool: 71		21,499.71	4,841.87	0.00	(12.32)	0.00	(12.32)	4,854.19	26,859.91	26,859.91	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	10,000.00	0.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	10,000.00	0.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00
Total Org: UBAEHR		33,009.15	23,734.20	0.00	23,734.20	0.00	23,734.20	(0.00)	48,385.81	48,385.81	0.00	0.00
Total Fund: 11R501		33,009.15	23,734.20	0.00	23,734.20	0.00	23,734.20	(0.00)	48,385.81	48,385.81	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11R504 - Genetic Bases for Resistance Avian												
Org: UBASRT - PI Robert Taylor, Jr.				Org Mgr: Taylor, Robert L.								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	2,240.05	2,221.56	0.00	2,221.56	0.00	2,221.56	0.00	10,033.38	10,033.38	0.00	0.00
617F10	Operating Staff	0.00	6,380.80	0.00	6,380.80	0.00	6,380.80	0.00	0.00	0.00	0.00	0.00
617PLG	Operating Staff-Longevity	0.00	259.07	0.00	259.07	0.00	259.07	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		2,240.05	8,861.43	0.00	8,861.43	0.00	8,861.43	0.00	10,033.38	10,033.38	0.00	0.00
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	459.62	0.00	459.62	(459.62)	695.40	695.40	0.00	0.00
711100	Supplies-General	(3,000.00)	(3,000.00)	0.00	0.00	0.00	0.00	(3,000.00)	3,000.00	3,000.00	0.00	0.00
711110	Supplies-Animal Feed-Care	(90.00)	(90.00)	0.00	0.00	0.00	0.00	(90.00)	90.00	90.00	0.00	0.00
711200	Research Supplies	5,533.42	5,459.70	0.00	581.01	0.00	581.01	4,878.69	3,771.18	3,771.18	0.00	0.00
713000	Printing & Copying-General	(30.25)	(30.25)	0.00	0.00	0.00	0.00	(30.25)	30.25	30.25	0.00	0.00
714000	Postage-General	(60.80)	(60.80)	0.00	93.90	0.00	93.90	(154.70)	60.80	60.80	0.00	0.00
714030	Postage-Express Mail	(222.72)	(222.72)	0.00	29.27	0.00	29.27	(251.99)	222.72	222.72	0.00	0.00
716100	Rentals & Leases-General	(260.44)	(260.44)	0.00	95.76	0.00	95.76	(356.20)	260.44	260.44	0.00	0.00
717200	Other Professional Services-General	(221.80)	(221.80)	0.00	0.00	0.00	0.00	(221.80)	221.80	221.80	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(263.67)	(263.67)	0.00	50.46	0.00	50.46	(314.13)	263.67	263.67	0.00	0.00
Subtotal Account Pool: 71		1,383.74	1,310.02	0.00	1,310.02	0.00	1,310.02	0.00	8,616.26	8,616.26	0.00	0.00
Total Org: UBASRT		3,623.79	10,171.45	0.00	10,171.45	0.00	10,171.45	0.00	18,649.64	18,649.64	0.00	0.00
Total Fund: 11R504		3,623.79	10,171.45	0.00	10,171.45	0.00	10,171.45	0.00	18,649.64	18,649.64	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11R507 - Plant Food Intake in Older Adults												
Org: UBASJC - PI Joanne Curran-Celentano				Org Mgr: Curran-Celentano, Joanne								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	2,121.90	2,395.05	0.00	2,395.05	0.00	2,395.05	0.00	11,096.44	11,096.44	0.00	0.00
Subtotal Account Pool: 61		2,121.90	2,395.05	0.00	2,395.05	0.00	2,395.05	0.00	11,096.44	11,096.44	0.00	0.00
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	778.94	778.94	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,971.00	1,971.00	0.00	0.00
711100	Supplies-General	(8.00)	(8.00)	0.00	0.00	0.00	0.00	(8.00)	8.00	8.00	0.00	0.00
711200	Research Supplies	3,794.49	3,894.49	0.00	2,275.61	0.00	2,275.61	1,618.88	3,355.57	3,355.57	0.00	0.00
713000	Printing & Copying-General	(429.04)	(429.04)	0.00	0.00	0.00	0.00	(429.04)	429.04	429.04	0.00	0.00
713010	Printing & Copying-Publications	(301.80)	(301.80)	0.00	0.00	0.00	0.00	(301.80)	301.80	301.80	0.00	0.00
714030	Postage-Express Mail	(30.04)	(30.04)	0.00	0.00	0.00	0.00	(30.04)	30.04	30.04	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	70.00	0.00	70.00	(70.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(780.00)	(780.00)	0.00	0.00	0.00	0.00	(780.00)	780.00	780.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		2,245.61	2,345.61	0.00	2,345.61	0.00	2,345.61	0.00	7,654.39	7,654.39	0.00	0.00
Total Org: UBASJC		4,367.51	4,740.66	0.00	4,740.66	0.00	4,740.66	0.00	18,750.83	18,750.83	0.00	0.00
Total Fund: 11R507		4,367.51	4,740.66	0.00	4,740.66	0.00	4,740.66	0.00	18,750.83	18,750.83	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11R517 - Conserv'n/Utiliz'n - Plant Genetic												
Org: UBPBJL - PI J. Brent Loy				Org Mgr: Loy, James Brent								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	2,797.66	2,768.96	0.00	2,768.96	0.00	2,768.96	0.00	7,794.15	7,794.15	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	92.63	0.00	92.63	(92.63)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	571.50	0.00	571.50	(571.50)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	127.61	0.00	215.45	0.00	215.45	(87.84)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		2,797.66	2,896.57	0.00	3,648.54	0.00	3,648.54	(751.97)	7,794.15	7,794.15	0.00	0.00
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	679.56	0.00	679.56	0.00	679.56	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	2,214.50	1,407.33	0.00	603.35	0.00	603.35	803.98	285.50	285.50	0.00	0.00
713000	Printing & Copying-General	(18.97)	(18.97)	0.00	7.10	0.00	7.10	(26.07)	18.97	18.97	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	25.94	0.00	25.94	(25.94)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		2,195.53	2,067.92	0.00	1,315.95	0.00	1,315.95	751.97	304.47	304.47	0.00	0.00
Total Org: UBPBJL		4,993.19	4,964.49	0.00	4,964.49	0.00	4,964.49	(0.00)	8,098.62	8,098.62	0.00	0.00
Total Fund: 11R517		4,993.19	4,964.49	0.00	4,964.49	0.00	4,964.49	(0.00)	8,098.62	8,098.62	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11R519 - Developing & Integrating Components												
Org: UBPBPF - PI Paul Fisher				Org Mgr: Fisher, Paul R								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	945.78	927.92	0.00	927.92	0.00	927.92	0.00	4,889.26	4,889.26	0.00	0.00
Subtotal Account Pool: 61		945.78	927.92	0.00	927.92	0.00	927.92	0.00	4,889.26	4,889.26	0.00	0.00
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	1,610.94	0.00	1,610.94	0.00	1,610.94	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	2,341.32	666.46	0.00	314.66	0.00	314.66	351.80	158.68	158.68	0.00	0.00
717200	Other Professional Services-General	(200.00)	(200.00)	0.00	0.00	0.00	0.00	(200.00)	200.00	200.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(101.20)	(101.20)	0.00	50.60	0.00	50.60	(151.80)	101.20	101.20	0.00	0.00
Subtotal Account Pool: 71		2,040.12	1,976.20	0.00	1,976.20	0.00	1,976.20	0.00	459.88	459.88	0.00	0.00
Total Org: UBPBPF		2,985.90	2,904.12	0.00	2,904.12	0.00	2,904.12	0.00	5,349.14	5,349.14	0.00	0.00
Total Fund: 11R519		2,985.90	2,904.12	0.00	2,904.12	0.00	2,904.12	0.00	5,349.14	5,349.14	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11R520 - Rural Low Inc Families: Well-Being												
Org: UBAEDK - PI Dolan/Knight (Hhs)				Org Mgr: Dolan, Elizabeth M								
Account Pool: 61 - Salaries and Wages												
61CPHS	[NSH] Non-Status - Shift	(2.80)	(2.80)	0.00	0.00	0.00	0.00	(2.80)	2.80	2.80	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(390.00)	(390.00)	0.00	0.00	0.00	0.00	(390.00)	390.00	390.00	0.00	0.00
61SNSH	Student Labor	(727.50)	(727.50)	0.00	1,145.00	0.00	1,145.00	(1,872.50)	727.50	727.50	0.00	0.00
Subtotal Account Pool: 61		(1,120.30)	(1,120.30)	0.00	1,145.00	0.00	1,145.00	(2,265.30)	1,120.30	1,120.30	0.00	0.00
Account Pool: 71 - Support												
710000	In-State Travel	(51.75)	(51.75)	0.00	0.00	0.00	0.00	(51.75)	51.75	51.75	0.00	0.00
710100	Out-of-State Travel	(1,274.01)	(1,274.01)	0.00	0.00	0.00	0.00	(1,274.01)	1,274.01	1,274.01	0.00	0.00
710200	Foreign Travel	(906.65)	(906.65)	0.00	0.00	0.00	0.00	(906.65)	906.65	906.65	0.00	0.00
710300	Conference Registration Fees	(143.60)	(143.60)	0.00	0.00	0.00	0.00	(143.60)	143.60	143.60	0.00	0.00
711200	Research Supplies	4,500.00	4,344.95	0.00	32.13	0.00	32.13	4,312.82	0.00	0.00	0.00	0.00
713015	Printing & Copying-Departmental	(61.28)	(61.28)	0.00	22.68	0.00	22.68	(83.96)	61.28	61.28	0.00	0.00
714005	Postage-Campus Mail Services	(48.10)	(48.10)	0.00	12.95	0.00	12.95	(61.05)	48.10	48.10	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(115.29)	(115.29)	0.00	21.17	0.00	21.17	(136.46)	115.29	115.29	0.00	0.00
Subtotal Account Pool: 71		1,899.32	1,744.27	0.00	88.93	0.00	88.93	1,655.34	2,600.68	2,600.68	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
722200	Participant Support	577.83	609.96	0.00	0.00	0.00	0.00	609.96	422.17	422.17	0.00	0.00
Subtotal Account Pool: 72		577.83	609.96	0.00	0.00	0.00	0.00	609.96	422.17	422.17	0.00	0.00
Total Org: UBAEDK		1,356.85	1,233.93	0.00	1,233.93	0.00	1,233.93	(0.00)	4,143.15	4,143.15	0.00	0.00
Total Fund: 11R520		1,356.85	1,233.93	0.00	1,233.93	0.00	1,233.93	(0.00)	4,143.15	4,143.15	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11R521 - Nat'l Animal Genome Research Prog												
Org: UBZOTK - PI Thomas Kocher				Org Mgr: Kocher, Thomas D								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	1,090.82	1,073.08	0.00	1,073.08	0.00	1,073.08	0.00	5,654.80	5,654.80	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	2,000.02	0.00	2,000.02	0.00	2,000.02	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	133.13	133.13	0.00	0.00
Subtotal Account Pool: 61		1,090.82	3,073.10	0.00	3,073.10	0.00	3,073.10	0.00	5,787.93	5,787.93	0.00	0.00
Account Pool: 71 - Support												
711200	Research Supplies	1,357.46	1,357.46	0.00	1,343.79	0.00	1,343.79	13.67	3,509.41	3,509.41	0.00	0.00
714030	Postage-Express Mail	(13.67)	(13.67)	0.00	0.00	0.00	0.00	(13.67)	13.67	13.67	0.00	0.00
Subtotal Account Pool: 71		1,343.79	1,343.79	0.00	1,343.79	0.00	1,343.79	0.00	3,523.08	3,523.08	0.00	0.00
Total Org: UBZOTK		2,434.61	4,416.89	0.00	4,416.89	0.00	4,416.89	0.00	9,311.01	9,311.01	0.00	0.00
Total Fund: 11R521		2,434.61	4,416.89	0.00	4,416.89	0.00	4,416.89	0.00	9,311.01	9,311.01	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11R555 - MI SEWAGE BIOSOLIDS												
Org: UBMIAM - PI Aaron Margolin				Org Mgr: Margolin, Aaron B								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	1,089.43	1,069.30	0.00	1,069.30	0.00	1,069.30	0.00	4,829.43	4,829.43	0.00	0.00
Subtotal Account Pool: 61		1,089.43	1,069.30	0.00	1,069.30	0.00	1,069.30	0.00	4,829.43	4,829.43	0.00	0.00
Account Pool: 71 - Support												
711200	Research Supplies	103.50	103.50	0.00	103.50	0.00	103.50	0.00	2,396.50	2,396.50	0.00	0.00
Subtotal Account Pool: 71		103.50	103.50	0.00	103.50	0.00	103.50	0.00	2,396.50	2,396.50	0.00	0.00
Total Org: UBMIAM		1,192.93	1,172.80	0.00	1,172.80	0.00	1,172.80	0.00	7,225.93	7,225.93	0.00	0.00
Total Fund: 11R555		1,192.93	1,172.80	0.00	1,172.80	0.00	1,172.80	0.00	7,225.93	7,225.93	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11R556 - FR SEWAGE BIOSOLIDS AGR SOILS												
Org: UBNRWM - PI William Mcdowell				Org Mgr: McDowell, William H.								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	1,115.00	1,097.30	0.00	1,097.30	0.00	1,097.30	0.00	5,783.26	5,783.26	0.00	0.00
615F10	PAT	0.00	2,876.77	0.00	2,876.77	0.00	2,876.77	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		1,115.00	3,974.07	0.00	3,974.07	0.00	3,974.07	0.00	5,783.26	5,783.26	0.00	0.00
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	937.30	0.00	937.30	(937.30)	0.00	0.00	0.00	0.00
711200	Research Supplies	5,000.00	937.30	0.00	0.00	0.00	0.00	937.30	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		5,000.00	937.30	0.00	937.30	0.00	937.30	0.00	0.00	0.00	0.00	0.00
Total Org: UBNRWM		6,115.00	4,911.37	0.00	4,911.37	0.00	4,911.37	0.00	5,783.26	5,783.26	0.00	0.00
Total Fund: 11R556		6,115.00	4,911.37	0.00	4,911.37	0.00	4,911.37	0.00	5,783.26	5,783.26	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11R558 - Rural Communities, Rural Labor												
Org: UBREKG - PI Kelly Giraud				Org Mgr: Giraud, Kelly L								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	776.19	795.12	0.00	795.12	0.00	795.12	0.00	3,996.77	3,996.77	0.00	0.00
613N30	Graduate Research Assistant	0.00	2,030.80	0.00	2,030.80	0.00	2,030.80	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	2,000.02	2,000.02	0.00	2,000.02	0.00	2,000.02	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	100.00	0.00	100.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		2,776.21	4,925.94	0.00	4,925.94	0.00	4,925.94	0.00	3,996.77	3,996.77	0.00	0.00
Account Pool: 71 - Support												
711200	Research Supplies	3,699.46	3,599.46	0.00	709.25	0.00	709.25	2,890.21	800.54	800.54	0.00	0.00
713015	Printing & Copying-Departmental	(0.80)	(0.80)	0.00	0.00	0.00	0.00	(0.80)	0.80	0.80	0.00	0.00
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	810.57	0.00	810.57	(810.57)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	(260.83)	(260.83)	0.00	0.00	0.00	0.00	(260.83)	260.83	260.83	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	1,818.01	0.00	1,818.01	(1,818.01)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		3,437.83	3,337.83	0.00	3,337.83	0.00	3,337.83	(0.00)	1,062.17	1,062.17	0.00	0.00
Total Org: UBREKG		6,214.04	8,263.77	0.00	8,263.77	0.00	8,263.77	(0.00)	5,058.94	5,058.94	0.00	0.00
Total Fund: 11R558		6,214.04	8,263.77	0.00	8,263.77	0.00	8,263.77	(0.00)	5,058.94	5,058.94	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11R559 - Benefits & Costs of Natural Resou												
Org: UBREKG - PI Kelly Giraud				Org Mgr: Giraud, Kelly L								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	776.19	795.10	0.00	795.10	0.00	795.10	0.00	3,996.77	3,996.77	0.00	0.00
Subtotal Account Pool: 61		776.19	795.10	0.00	795.10	0.00	795.10	0.00	3,996.77	3,996.77	0.00	0.00
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	825.67	825.67	0.00	0.00
711200	Research Supplies	3,507.44	2,507.44	0.00	0.00	0.00	0.00	2,507.44	166.89	166.89	0.00	0.00
713015	Printing & Copying-Departmental	(159.45)	(159.45)	0.00	0.00	0.00	0.00	(159.45)	159.45	159.45	0.00	0.00
714010	Postage-Off Campus Mail Services	(1,950.00)	(1,950.00)	0.00	6.99	0.00	6.99	(1,956.99)	1,950.00	1,950.00	0.00	0.00
719100	Membership Dues & Fees	(391.00)	(391.00)	0.00	0.00	0.00	0.00	(391.00)	391.00	391.00	0.00	0.00
Subtotal Account Pool: 71		1,006.99	6.99	0.00	6.99	0.00	6.99	0.00	3,493.01	3,493.01	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
722200	Participant Support	0.00	1,000.00	0.00	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		0.00	1,000.00	0.00	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00
Total Org: UBREKG		1,783.18	1,802.09	0.00	1,802.09	0.00	1,802.09	0.00	7,489.78	7,489.78	0.00	0.00
Total Fund: 11R559		1,783.18	1,802.09	0.00	1,802.09	0.00	1,802.09	0.00	7,489.78	7,489.78	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11R560 - Ovarian & Environmental Influences												
Org: UBASDT - PI David Townson				Org Mgr: Townson, David H								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	1,667.97	1,649.55	0.00	1,649.55	0.00	1,649.55	0.00	7,446.42	7,446.42	0.00	0.00
613N30	Graduate Research Assistant	0.00	2,020.42	0.00	2,020.42	0.00	2,020.42	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		1,667.97	3,669.97	0.00	3,669.97	0.00	3,669.97	0.00	7,446.42	7,446.42	0.00	0.00
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	325.40	325.40	0.00	0.00
711200	Research Supplies	7,926.47	6,189.12	0.00	3,549.27	0.00	3,549.27	2,639.85	748.13	748.13	0.00	0.00
713010	Printing & Copying-Publications	(240.00)	(240.00)	0.00	0.00	0.00	0.00	(240.00)	240.00	240.00	0.00	0.00
714030	Postage-Express Mail	(144.99)	(144.99)	0.00	87.03	0.00	87.03	(232.02)	144.99	144.99	0.00	0.00
716100	Rentals & Leases-General	(173.00)	(173.00)	0.00	67.88	0.00	67.88	(240.88)	173.00	173.00	0.00	0.00
717200	Other Professional Services-General	(1,769.35)	(1,769.35)	0.00	0.00	0.00	0.00	(1,769.35)	1,769.35	1,769.35	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(117.61)	(117.61)	0.00	39.99	0.00	39.99	(157.60)	117.61	117.61	0.00	0.00
Subtotal Account Pool: 71		5,481.52	3,744.17	0.00	3,744.17	0.00	3,744.17	(0.00)	3,518.48	3,518.48	0.00	0.00
Total Org: UBASDT		7,149.49	7,414.14	0.00	7,414.14	0.00	7,414.14	(0.00)	10,964.90	10,964.90	0.00	0.00
Total Fund: 11R560		7,149.49	7,414.14	0.00	7,414.14	0.00	7,414.14	(0.00)	10,964.90	10,964.90	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11R561 - Ovarian & Environmental Influences												
Org: UBASPT - PI Paul Tsang		Org Mgr: Tsang, Paul C										
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	1,849.42	1,831.73	0.00	1,831.73	0.00	1,831.73	0.00	8,270.59	8,270.59	0.00	0.00
613N30	Graduate Research Assistant	0.00	2,020.42	0.00	2,020.42	0.00	2,020.42	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,915.02	1,915.02	0.00	0.00
61SNWS	College Work Study	(82.65)	57.00	0.00	57.00	0.00	57.00	0.00	124.50	124.50	0.00	0.00
Subtotal Account Pool: 61		1,766.77	3,909.15	0.00	3,909.15	0.00	3,909.15	0.00	10,310.11	10,310.11	0.00	0.00
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	423.31	0.00	423.31	0.00	423.31	0.00	11.50	11.50	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	360.00	360.00	0.00	0.00
711100	Supplies-General	(21.28)	(21.28)	0.00	0.00	0.00	0.00	(21.28)	21.28	21.28	0.00	0.00
711200	Research Supplies	4,383.28	3,837.40	0.00	2,019.98	0.00	2,019.98	1,817.42	3,288.35	3,288.35	0.00	0.00
713000	Printing & Copying-General	(10.00)	(10.00)	0.00	180.00	0.00	180.00	(190.00)	10.00	10.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	239.00	0.00	239.00	(239.00)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	(181.92)	(181.92)	0.00	47.88	0.00	47.88	(229.80)	181.92	181.92	0.00	0.00
717200	Other Professional Services-General	(1,065.00)	(1,065.00)	0.00	0.00	0.00	0.00	(1,065.00)	1,065.00	1,065.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(30.91)	(30.91)	0.00	41.43	0.00	41.43	(72.34)	30.91	30.91	0.00	0.00
Subtotal Account Pool: 71		3,074.17	2,951.60	0.00	2,951.60	0.00	2,951.60	0.00	4,968.96	4,968.96	0.00	0.00
Total Org: UBASPT		4,840.94	6,860.75	0.00	6,860.75	0.00	6,860.75	0.00	15,279.07	15,279.07	0.00	0.00
Total Fund: 11R561		4,840.94	6,860.75	0.00	6,860.75	0.00	6,860.75	0.00	15,279.07	15,279.07	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11R562 - Benefits & Costs Natural Resource P												
Org: UBREBL - PI Bruce Lindsay				Org Mgr: Lindsay, Bruce E								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	4,211.05	4,184.53	0.00	4,184.53	0.00	4,184.53	0.00	11,777.41	11,777.41	0.00	0.00
Subtotal Account Pool: 61		4,211.05	4,184.53	0.00	4,184.53	0.00	4,184.53	0.00	11,777.41	11,777.41	0.00	0.00
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	751.76	751.76	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.00	30.00	0.00	0.00
711200	Research Supplies	4,163.29	1,134.05	0.00	1,129.98	0.00	1,129.98	4.07	54.95	54.95	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(3.60)	(3.60)	0.00	0.47	0.00	0.47	(4.07)	3.60	3.60	0.00	0.00
Subtotal Account Pool: 71		4,159.69	1,130.45	0.00	1,130.45	0.00	1,130.45	0.00	840.31	840.31	0.00	0.00
Total Org: UBREBL		8,370.74	5,314.98	0.00	5,314.98	0.00	5,314.98	0.00	12,617.72	12,617.72	0.00	0.00
Total Fund: 11R562		8,370.74	5,314.98	0.00	5,314.98	0.00	5,314.98	0.00	12,617.72	12,617.72	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11R563 - Metabolic Relationships in Supply o												
Org: UBASCS - PI Charles Schwab				Org Mgr: Schwab, Charles George								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	3,234.25	3,206.41	0.00	3,206.41	0.00	3,206.41	0.00	9,024.60	9,024.60	0.00	0.00
613N30	Graduate Research Assistant	0.00	2,173.48	0.00	2,173.48	0.00	2,173.48	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	1,000.01	1,000.01	0.00	1,000.01	0.00	1,000.01	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	2,859.91	0.00	2,859.91	0.00	2,859.91	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	172.50	0.00	172.50	(172.50)	725.63	725.63	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	16.35	0.00	16.35	(16.35)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		4,234.26	9,239.81	0.00	9,428.66	0.00	9,428.66	(188.85)	9,750.23	9,750.23	0.00	0.00
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	246.17	0.00	246.17	(246.17)	284.81	284.81	0.00	0.00
711200	Research Supplies	4,331.61	4,331.59	0.00	789.68	0.00	789.68	3,541.91	1,657.95	1,657.95	0.00	0.00
713010	Printing & Copying-Publications	(595.00)	(595.00)	0.00	0.00	0.00	0.00	(595.00)	595.00	595.00	0.00	0.00
714030	Postage-Express Mail	(14.89)	(14.89)	0.00	0.00	0.00	0.00	(14.89)	14.89	14.89	0.00	0.00
716000	Maintenance & Repairs-General	(72.00)	(72.00)	0.00	212.00	0.00	212.00	(284.00)	72.00	72.00	0.00	0.00
717200	Other Professional Services-General	(2,263.00)	(2,263.00)	0.00	0.00	0.00	0.00	(2,263.00)	2,263.00	2,263.00	0.00	0.00
Subtotal Account Pool: 71		1,386.72	1,386.70	0.00	1,247.85	0.00	1,247.85	138.85	4,887.65	4,887.65	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	50.00	50.00	0.00	0.00	0.00	0.00	50.00	2,950.00	2,950.00	0.00	0.00
Subtotal Account Pool: 74		50.00	50.00	0.00	0.00	0.00	0.00	50.00	2,950.00	2,950.00	0.00	0.00
Total Org: UBASCS		5,670.98	10,676.51	0.00	10,676.51	0.00	10,676.51	0.00	17,587.88	17,587.88	0.00	0.00
Total Fund: 11R563		5,670.98	10,676.51	0.00	10,676.51	0.00	10,676.51	0.00	17,587.88	17,587.88	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11R564 - Management Systems to Improve Dairy												
Org: UBASCS - PI Charles Schwab				Org Mgr: Schwab, Charles George								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	3,234.35	3,206.41	0.00	3,206.41	0.00	3,206.41	0.00	9,024.50	9,024.50	0.00	0.00
613P90	Graduate Summer Appoint - Research	1,000.01	1,000.01	0.00	1,000.01	0.00	1,000.01	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	2,859.91	0.00	2,859.91	0.00	2,859.91	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	600.00	600.00	0.00	0.00
Subtotal Account Pool: 61		4,234.36	7,066.33	0.00	7,066.33	0.00	7,066.33	0.00	9,624.50	9,624.50	0.00	0.00
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	2,256.92	0.00	2,503.09	0.00	2,503.09	(246.17)	1,403.06	1,403.06	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	260.00	260.00	0.00	0.00
711200	Research Supplies	4,736.94	2,488.75	0.00	692.58	0.00	692.58	1,796.17	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(1,550.00)	(1,550.00)	0.00	0.00	0.00	0.00	(1,550.00)	1,550.00	1,550.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		3,186.94	3,195.67	0.00	3,195.67	0.00	3,195.67	0.00	3,213.06	3,213.06	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	50.00	0.00	0.00	0.00	0.00	0.00	0.00	2,950.00	2,950.00	0.00	0.00
Subtotal Account Pool: 74		50.00	0.00	0.00	0.00	0.00	0.00	0.00	2,950.00	2,950.00	0.00	0.00
Total Org: UBASCS		7,471.30	10,262.00	0.00	10,262.00	0.00	10,262.00	0.00	15,787.56	15,787.56	0.00	0.00
Total Fund: 11R564		7,471.30	10,262.00	0.00	10,262.00	0.00	10,262.00	0.00	15,787.56	15,787.56	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11R565 - Rural Communities, Rural Labor Mark												
Org: UBREDM - PI Douglas Morris				Org Mgr: Morris, Douglas E								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	2,390.33	2,371.71	0.00	2,371.71	0.00	2,371.71	0.00	10,713.15	10,713.15	0.00	0.00
Subtotal Account Pool: 61		2,390.33	2,371.71	0.00	2,371.71	0.00	2,371.71	0.00	10,713.15	10,713.15	0.00	0.00
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	968.98	0.00	968.98	0.00	968.98	0.00	2,238.70	2,238.70	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	245.00	245.00	0.00	0.00
711200	Research Supplies	2,016.30	1,034.00	0.00	1,034.00	0.00	1,034.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		2,016.30	2,002.98	0.00	2,002.98	0.00	2,002.98	0.00	2,483.70	2,483.70	0.00	0.00
Total Org: UBREDM		4,406.63	4,374.69	0.00	4,374.69	0.00	4,374.69	0.00	13,196.85	13,196.85	0.00	0.00
Total Fund: 11R565		4,406.63	4,374.69	0.00	4,374.69	0.00	4,374.69	0.00	13,196.85	13,196.85	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11R566 - Management Systems to Improve Dairy												
Org: UBASPE - PI Peter Erickson				Org Mgr: Erickson, Peter S								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	1,662.28	1,633.63	0.00	1,633.63	0.00	1,633.63	0.00	4,595.36	4,595.36	0.00	0.00
613N30	Graduate Research Assistant	0.00	2,020.42	0.00	2,020.42	0.00	2,020.42	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	2,000.02	2,000.02	0.00	2,000.02	0.00	2,000.02	0.00	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17.50	17.50	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,638.76	1,638.76	0.00	0.00
Subtotal Account Pool: 61		3,662.30	5,654.07	0.00	5,654.07	0.00	5,654.07	0.00	6,251.62	6,251.62	0.00	0.00
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	1,934.07	0.00	2,762.57	0.00	2,762.57	(828.50)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	135.00	0.00	135.00	(135.00)	0.00	0.00	0.00	0.00
711200	Research Supplies	6,865.67	3,396.34	0.00	1,405.63	0.00	1,405.63	1,990.71	478.07	478.07	0.00	0.00
713000	Printing & Copying-General	(755.00)	(755.00)	0.00	0.00	0.00	0.00	(755.00)	755.00	755.00	0.00	0.00
717200	Other Professional Services-General	(120.00)	(120.00)	0.00	0.00	0.00	0.00	(120.00)	120.00	120.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(101.61)	(101.61)	0.00	50.60	0.00	50.60	(152.21)	101.61	101.61	0.00	0.00
Subtotal Account Pool: 71		5,889.06	4,353.80	0.00	4,353.80	0.00	4,353.80	0.00	1,454.68	1,454.68	0.00	0.00
Total Org: UBASPE		9,551.36	10,007.87	0.00	10,007.87	0.00	10,007.87	0.00	7,706.30	7,706.30	0.00	0.00
Total Fund: 11R566		9,551.36	10,007.87	0.00	10,007.87	0.00	10,007.87	0.00	7,706.30	7,706.30	0.00	0.00

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		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11R571 - Sustaining Local Food in Global Env												
Org: UBDETK - PI Thomas Kelly				Org Mgr: Kelly, Thomas H								
Account Pool: 61 - Salaries and Wages												
613P90	Graduate Summer Appoint - Research	2,000.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	139.07	0.00	139.07	(139.07)	0.00	0.00	0.00	0.00
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	4.00	0.00	4.00	(4.00)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	474.00	0.00	1,284.00	0.00	1,284.00	(810.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(244.38)	263.50	0.00	603.50	0.00	603.50	(340.00)	244.38	244.38	0.00	0.00
Subtotal Account Pool: 61		1,755.64	737.50	0.00	2,030.57	0.00	2,030.57	(1,293.07)	244.38	244.38	0.00	0.00
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	388.42	0.00	388.42	(388.42)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(892.27)	(892.27)	0.00	747.13	0.00	747.13	(1,639.40)	892.27	892.27	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	1,702.85	0.00	1,702.85	(1,702.85)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(250.00)	(250.00)	0.00	467.94	0.00	467.94	(717.94)	250.00	250.00	0.00	0.00
710400	Student or Non-Emp Travel	(641.37)	(641.37)	0.00	42.12	0.00	42.12	(683.49)	641.37	641.37	0.00	0.00
711200	Research Supplies	7,500.00	6,518.12	0.00	199.95	0.00	199.95	6,318.17	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	497.00	0.00	497.00	(497.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		5,716.36	4,734.48	0.00	4,045.41	0.00	4,045.41	689.07	1,783.64	1,783.64	0.00	0.00
Total Org: UBDETK		7,472.00	5,471.98	0.00	6,075.98	0.00	6,075.98	(604.00)	2,028.02	2,028.02	0.00	0.00
Total Fund: 11R571		7,472.00	5,471.98	0.00	6,075.98	0.00	6,075.98	(604.00)	2,028.02	2,028.02	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11R572 - Plant Food Intake in Older Adults												
Org: UBASCV - PI Catherine Violette				Org Mgr: Violette, Catherine A								
Account Pool: 71 - Support												
710100	Out-of-State Travel	(212.90)	(212.90)	0.00	0.00	0.00	0.00	(212.90)	212.90	212.90	0.00	0.00
710300	Conference Registration Fees	(256.00)	(256.00)	0.00	0.00	0.00	0.00	(256.00)	256.00	256.00	0.00	0.00
711200	Research Supplies	7,500.00	468.90	0.00	0.00	0.00	0.00	468.90	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		7,031.10	0.00	0.00	0.00	0.00	0.00	0.00	468.90	468.90	0.00	0.00
Total Org: UBASCV		7,031.10	0.00	0.00	0.00	0.00	0.00	0.00	468.90	468.90	0.00	0.00
Total Fund: 11R572		7,031.10	0.00	0.00	0.00	0.00	0.00	0.00	468.90	468.90	0.00	0.00

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11R601 - Hatch Regional Administration 2006										
Org: UBAEHR - Hatch Regional Administration										
Org Mgr: Trumble, William R										
Account Pool: 61 - Salaries and Wages										
613P90	Graduate Summer Appoint - Research	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00
Subtotal Account Pool: 61		8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00
Account Pool: 71 - Support										
710100	Out-of-State Travel	0.00	0.00	0.00	2,296.31	0.00	2,296.31	(2,296.31)	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	900.00	0.00	900.00	(900.00)	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	41.50	0.00	41.50	(41.50)	0.00	0.00
711200	Research Supplies	49,951.03	20,675.03	0.00	0.00	0.00	0.00	20,675.03	0.00	0.00
716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00	910.00	0.00	910.00	(910.00)	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	15,519.07	0.00	15,519.07	(15,519.07)	0.00	0.00
Subtotal Account Pool: 71		49,951.03	20,675.03	0.00	19,666.88	0.00	19,666.88	1,008.15	0.00	0.00
Total Org: UBAEHR		57,951.03	28,675.03	0.00	19,666.88	0.00	19,666.88	9,008.15	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11R601 - Hatch Regional Administration 2006												
Org: UBAESP - AES Administration - Payroll				Org Mgr: Daniell, Karen G								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
614F10	Academic Administrator	44,415.00	44,415.00	0.00	31,461.90	0.00	31,461.90	12,953.10	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		44,415.00	44,415.00	0.00	31,461.90	0.00	31,461.90	12,953.10	0.00	0.00	0.00	0.00
Total Org: UBAESP		44,415.00	44,415.00	0.00	31,461.90	0.00	31,461.90	12,953.10	0.00	0.00	0.00	0.00
Total Fund: 11R601		102,366.03	73,090.03	0.00	51,128.78	0.00	51,128.78	21,961.25	0.00	0.00	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11R604 - Resistance to Avian Diseases 2006												
Org: UBAESP - AES Administration - Payroll				Org Mgr: Daniell, Karen G								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	12,791.18	12,791.18	0.00	10,473.05	0.00	10,473.05	2,318.13	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	6,600.00	0.00	6,600.07	0.00	6,600.07	(0.07)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		12,791.18	19,391.18	0.00	17,073.12	0.00	17,073.12	2,318.06	0.00	0.00	0.00	0.00
Total Org: UBAESP		12,791.18	19,391.18	0.00	17,073.12	0.00	17,073.12	2,318.06	0.00	0.00	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11R604 - Resistance to Avian Diseases 2006												
Org: UBASRT - PI Robert Taylor, Jr.				Org Mgr: Taylor, Robert L.								
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	1,162.27	0.00	1,162.27	(1,162.27)	0.00	0.00	0.00	0.00
711200	Research Supplies	10,000.00	10,000.00	0.00	1,786.65	0.00	1,786.65	8,213.35	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	565.75	0.00	565.75	(565.75)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	166.08	0.00	166.08	(166.08)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	627.67	0.00	627.67	(627.67)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	286.64	0.00	286.64	(286.64)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	28.74	0.00	28.74	(28.74)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		10,000.00	10,000.00	0.00	4,623.80	0.00	4,623.80	5,376.20	0.00	0.00	0.00	0.00
Total Org: UBASRT		10,000.00	10,000.00	0.00	4,623.80	0.00	4,623.80	5,376.20	0.00	0.00	0.00	0.00
Total Fund: 11R604		22,791.18	29,391.18	0.00	21,696.92	0.00	21,696.92	7,694.26	0.00	0.00	0.00	0.00

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11R607 - Plant Intake in Older Adults 2006										
Org: UBAESP - AES Administration - Payroll										
Org Mgr: Daniell, Karen G										
Account Pool: 61 - Salaries and Wages										
611F15	Fac Tenure Track AAUP (UNH)	13,791.22	13,791.22	0.00	11,290.95	0.00	11,290.95	2,500.27	0.00	0.00
Subtotal Account Pool: 61		13,791.22	13,791.22	0.00	11,290.95	0.00	11,290.95	2,500.27	0.00	0.00
Total Org: UBAESP		13,791.22	13,791.22	0.00	11,290.95	0.00	11,290.95	2,500.27	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11R607 - Plant Intake in Older Adults 2006												
Org: UBASJC - PI Joanne Curran-Celentano				Org Mgr: Curran-Celentano, Joanne								
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	803.37	0.00	803.37	(803.37)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	400.00	0.00	400.00	(400.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	16.00	0.00	16.00	(16.00)	0.00	0.00	0.00	0.00
711200	Research Supplies	10,000.00	6,430.96	0.00	3,786.74	0.00	3,786.74	2,644.22	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	70.00	0.00	70.00	(70.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	169.50	0.00	169.50	(169.50)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	60.00	0.00	60.00	(60.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		10,000.00	6,430.96	0.00	5,305.61	0.00	5,305.61	1,125.35	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	3,569.04	0.00	3,570.86	0.00	3,570.86	(1.82)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	3,569.04	0.00	3,570.86	0.00	3,570.86	(1.82)	0.00	0.00	0.00	0.00
Total Org: UBASJC		10,000.00	10,000.00	0.00	8,876.47	0.00	8,876.47	1,123.53	0.00	0.00	0.00	0.00
Total Fund: 11R607		23,791.22	23,791.22	0.00	20,167.42	0.00	20,167.42	3,623.80	0.00	0.00	0.00	0.00

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11R617 - Conservation Plant Resources 2006										
Org: UBAESP - AES Administration - Payroll										
Org Mgr: Daniell, Karen G										
Account Pool: 61 - Salaries and Wages										
611F15	Fac Tenure Track AAUP (UNH)	11,054.98	11,054.98	0.00	8,181.03	0.00	8,181.03	2,873.95	0.00	0.00
Subtotal Account Pool: 61		11,054.98	11,054.98	0.00	8,181.03	0.00	8,181.03	2,873.95	0.00	0.00
Total Org: UBAESP		11,054.98	11,054.98	0.00	8,181.03	0.00	8,181.03	2,873.95	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11R617 - Conservation Plant Resources 2006												
Org: UBPBJL - PI J. Brent Loy				Org Mgr: Loy, James Brent								
Account Pool: 61 - Salaries and Wages												
61SNSH	Student Labor	0.00	0.00	0.00	765.00	0.00	765.00	(765.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	765.00	0.00	765.00	(765.00)	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	752.91	0.00	752.91	(752.91)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	200.00	0.00	200.00	(200.00)	0.00	0.00	0.00	0.00
711200	Research Supplies	2,500.00	2,500.00	0.00	505.04	0.00	505.04	1,994.96	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	66.29	0.00	66.29	(66.29)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	171.93	0.00	171.93	(171.93)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		2,500.00	2,500.00	0.00	1,696.17	0.00	1,696.17	803.83	0.00	0.00	0.00	0.00
Total Org: UBPBJL		2,500.00	2,500.00	0.00	2,461.17	0.00	2,461.17	38.83	0.00	0.00	0.00	0.00
Total Fund: 11R617		13,554.98	13,554.98	0.00	10,642.20	0.00	10,642.20	2,912.78	0.00	0.00	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11R619 - Components Commercial GH Prod 2006												
Org: UBAESP - AES Administration - Payroll				Org Mgr: Daniell, Karen G								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	6,077.83	6,077.83	0.00	5,103.61	0.00	5,103.61	974.22	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		6,077.83	6,077.83	0.00	5,103.61	0.00	5,103.61	974.22	0.00	0.00	0.00	0.00
Total Org: UBAESP		6,077.83	6,077.83	0.00	5,103.61	0.00	5,103.61	974.22	0.00	0.00	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11R619 - Components Commercial GH Prod 2006												
Org: UBPBPF - PI Paul Fisher				Org Mgr: Fisher, Paul R								
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	896.38	0.00	896.38	(896.38)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	270.00	0.00	270.00	(270.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	541.55	0.00	541.55	(541.55)	0.00	0.00	0.00	0.00
711200	Research Supplies	2,500.00	2,500.00	0.00	728.41	0.00	728.41	1,771.59	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	101.20	0.00	101.20	(101.20)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		2,500.00	2,500.00	0.00	2,537.54	0.00	2,537.54	(37.54)	0.00	0.00	0.00	0.00
Total Org: UBPBPF		2,500.00	2,500.00	0.00	2,537.54	0.00	2,537.54	(37.54)	0.00	0.00	0.00	0.00
Total Fund: 11R619		8,577.83	8,577.83	0.00	7,641.15	0.00	7,641.15	936.68	0.00	0.00	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11R620 - Rural Low Income-Welfare Refrm 2006												
Org: UBAEDK - PI Dolan/Knight (Hhs)				Org Mgr: Dolan, Elizabeth M								
Account Pool: 61 - Salaries and Wages												
61SNSH	Student Labor	0.00	0.00	0.00	225.50	0.00	225.50	(225.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	225.50	0.00	225.50	(225.50)	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	1,063.36	0.00	1,063.36	(1,063.36)	0.00	0.00	0.00	0.00
711200	Research Supplies	5,500.00	5,500.00	0.00	0.00	0.00	0.00	5,500.00	0.00	0.00	0.00	0.00
713015	Printing & Copying-Departmental	0.00	0.00	0.00	15.96	0.00	15.96	(15.96)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	60.30	0.00	60.30	(60.30)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		5,500.00	5,500.00	0.00	1,139.62	0.00	1,139.62	4,360.38	0.00	0.00	0.00	0.00
Total Org: UBAEDK		5,500.00	5,500.00	0.00	1,365.12	0.00	1,365.12	4,134.88	0.00	0.00	0.00	0.00
Total Fund: 11R620		5,500.00	5,500.00	0.00	1,365.12	0.00	1,365.12	4,134.88	0.00	0.00	0.00	0.00

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11R621 - National Animal Genome Program 2006										
Org: UBAESP - AES Administration - Payroll										
Org Mgr: Daniell, Karen G										
Account Pool: 61 - Salaries and Wages										
611F15	Fac Tenure Track AAUP (UNH)	7,027.95	7,027.95	0.00	5,902.04	0.00	5,902.04	1,125.91	0.00	0.00
Subtotal Account Pool: 61		7,027.95	7,027.95	0.00	5,902.04	0.00	5,902.04	1,125.91	0.00	0.00
Total Org: UBAESP										
7,027.95	7,027.95	0.00	5,902.04	0.00	5,902.04	1,125.91	0.00	0.00	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11R621 - National Animal Genome Program 2006												
Org: UBZOTK - PI Thomas Kocher				Org Mgr: Kocher, Thomas D								
Account Pool: 61 - Salaries and Wages												
61SNSH	Student Labor	0.00	0.00	0.00	1,533.78	0.00	1,533.78	(1,533.78)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	629.85	0.00	629.85	(629.85)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	2,163.63	0.00	2,163.63	(2,163.63)	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
711200	Research Supplies	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
Total Org: UBZOTK		5,000.00	5,000.00	0.00	2,163.63	0.00	2,163.63	2,836.37	0.00	0.00	0.00	0.00
Total Fund: 11R621		12,027.95	12,027.95	0.00	8,065.67	0.00	8,065.67	3,962.28	0.00	0.00	0.00	0.00

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Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11R658 - Rural Labor & Public Policy 2006										
Org: UBAESP - AES Administration - Payroll										
Org Mgr: Daniell, Karen G										
Account Pool: 61 - Salaries and Wages										
611F15	Fac Tenure Track AAUP (UNH)	4,970.02	4,970.02	0.00	4,373.16	0.00	4,373.16	596.86	0.00	0.00
613N30	Graduate Research Assistant	0.00	6,600.00	0.00	6,566.22	0.00	6,566.22	33.78	0.00	0.00
Subtotal Account Pool: 61		4,970.02	11,570.02	0.00	10,939.38	0.00	10,939.38	630.64	0.00	0.00
Total Org: UBAESP		4,970.02	11,570.02	0.00	10,939.38	0.00	10,939.38	630.64	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11R658 - Rural Labor & Public Policy 2006												
Org: UBREKG - PI Kelly Giraud				Org Mgr: Giraud, Kelly L								
Account Pool: 71 - Support												
711200	Research Supplies	4,500.00	3,736.00	0.00	2,636.00	0.00	2,636.00	1,100.00	0.00	0.00	0.00	0.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	1,100.00	0.00	1,100.00	(1,100.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		4,500.00	3,736.00	0.00	3,736.00	0.00	3,736.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
722200	Participant Support	0.00	764.00	0.00	764.00	0.00	764.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		0.00	764.00	0.00	764.00	0.00	764.00	0.00	0.00	0.00	0.00	0.00
Total Org: UBREKG		4,500.00	4,500.00	0.00	4,500.00	0.00	4,500.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 11R658		9,470.02	16,070.02	0.00	15,439.38	0.00	15,439.38	630.64	0.00	0.00	0.00	0.00

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11R659 - Impact Natural Resource Policy 2006										
Org: UBAESP - AES Administration - Payroll										
Org Mgr: Daniell, Karen G										
Account Pool: 61 - Salaries and Wages										
611F15	Fac Tenure Track AAUP (UNH)	4,970.02	4,970.02	0.00	4,373.15	0.00	4,373.15	596.87	0.00	0.00
Subtotal Account Pool: 61		4,970.02	4,970.02	0.00	4,373.15	0.00	4,373.15	596.87	0.00	0.00
Total Org: UBAESP		4,970.02	4,970.02	0.00	4,373.15	0.00	4,373.15	596.87	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11R659 - Impact Natural Resource Policy 2006												
Org: UBREKG - PI Kelly Giraud				Org Mgr: Giraud, Kelly L								
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	628.74	0.00	628.74	(628.74)	0.00	0.00	0.00	0.00
711200	Research Supplies	4,500.00	4,264.00	0.00	1,317.76	0.00	1,317.76	2,946.24	0.00	0.00	0.00	0.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	550.00	0.00	550.00	(550.00)	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	1,767.50	0.00	1,767.50	(1,767.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		4,500.00	4,264.00	0.00	4,264.00	0.00	4,264.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
722200	Participant Support	0.00	236.00	0.00	236.00	0.00	236.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		0.00	236.00	0.00	236.00	0.00	236.00	0.00	0.00	0.00	0.00	0.00
Total Org: UBREKG		4,500.00	4,500.00	0.00	4,500.00	0.00	4,500.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 11R659		9,470.02	9,470.02	0.00	8,873.15	0.00	8,873.15	596.87	0.00	0.00	0.00	0.00

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11R660 - Fetal Mortality in Ruminants 2006										
Org: UBAESP - AES Administration - Payroll										
Org Mgr: Daniell, Karen G										
Account Pool: 61 - Salaries and Wages										
611F15	Fac Tenure Track AAUP (UNH)	9,497.87	9,497.87	0.00	7,776.45	0.00	7,776.45	1,721.42	0.00	0.00
613N30	Graduate Research Assistant	0.00	6,600.00	0.00	6,600.07	0.00	6,600.07	(0.07)	0.00	0.00
Subtotal Account Pool: 61		9,497.87	16,097.87	0.00	14,376.52	0.00	14,376.52	1,721.35	0.00	0.00
Total Org: UBAESP		9,497.87	16,097.87	0.00	14,376.52	0.00	14,376.52	1,721.35	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11R660 - Fetal Mortality in Ruminants 2006												
Org: UBASDT - PI David Townson				Org Mgr: Townson, David H								
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	783.12	0.00	783.12	(783.12)	0.00	0.00	0.00	0.00
711200	Research Supplies	9,000.00	9,000.00	0.00	487.31	0.00	487.31	8,512.69	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	264.86	0.00	264.86	(264.86)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	170.28	0.00	170.28	(170.28)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	169.60	0.00	169.60	(169.60)	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	68.04	0.00	68.04	(68.04)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	29.22	0.00	29.22	(29.22)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	160.00	0.00	160.00	(160.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		9,000.00	9,000.00	0.00	2,132.43	0.00	2,132.43	6,867.57	0.00	0.00	0.00	0.00
Total Org: UBASDT		9,000.00	9,000.00	0.00	2,132.43	0.00	2,132.43	6,867.57	0.00	0.00	0.00	0.00
Total Fund: 11R660		18,497.87	25,097.87	0.00	16,508.95	0.00	16,508.95	8,588.92	0.00	0.00	0.00	0.00

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11R661 - Fetal Mortality in Ruminants 2006										
Org: UBAESP - AES Administration - Payroll										
Org Mgr: Daniell, Karen G										
Account Pool: 61 - Salaries and Wages										
611F15	Fac Tenure Track AAUP (UNH)	10,547.04	10,547.04	0.00	8,635.28	0.00	8,635.28	1,911.76	0.00	0.00
Subtotal Account Pool: 61		10,547.04	10,547.04	0.00	8,635.28	0.00	8,635.28	1,911.76	0.00	0.00
Total Org: UBAESP		10,547.04	10,547.04	0.00	8,635.28	0.00	8,635.28	1,911.76	0.00	0.00

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11R661 - Fetal Mortality in Ruminants 2006										
Org: UBASPT - PI Paul Tsang										
Org Mgr: Tsang, Paul C										
Account Pool: 61 - Salaries and Wages										
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	1,388.58	0.00	1,388.58	(1,388.58)	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	1,388.58	0.00	1,388.58	(1,388.58)	0.00	0.00
Account Pool: 71 - Support										
710100	Out-of-State Travel	0.00	0.00	0.00	81.55	0.00	81.55	(81.55)	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	365.00	0.00	365.00	(365.00)	0.00	0.00
711200	Research Supplies	10,000.00	10,000.00	0.00	4,218.74	0.00	4,218.74	5,781.26	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	124.75	0.00	124.75	(124.75)	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	19.49	0.00	19.49	(19.49)	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	1,255.25	82.00	1,337.25	(1,337.25)	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	306.10	0.00	306.10	(306.10)	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	68.04	0.00	68.04	(68.04)	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	4.99	0.00	4.99	(4.99)	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	5.31	0.00	5.31	(5.31)	0.00	0.00
Subtotal Account Pool: 71		10,000.00	10,000.00	0.00	6,449.22	82.00	6,531.22	3,468.78	0.00	0.00
Total Org: UBASPT		10,000.00	10,000.00	0.00	7,837.80	82.00	7,919.80	2,080.20	0.00	0.00
Total Fund: 11R661		20,547.04	20,547.04	0.00	16,473.08	82.00	16,555.08	3,991.96	0.00	0.00

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11R662 - Impact Natural Resource Policy 2006										
Org: UBAESP - AES Administration - Payroll										
Org Mgr: Daniell, Karen G										
Account Pool: 61 - Salaries and Wages										
611F15	Fac Tenure Track AAUP (UNH)	16,706.07	16,706.07	0.00	12,363.39	0.00	12,363.39	4,342.68	0.00	0.00
Subtotal Account Pool: 61		16,706.07	16,706.07	0.00	12,363.39	0.00	12,363.39	4,342.68	0.00	0.00
Total Org: UBAESP		16,706.07	16,706.07	0.00	12,363.39	0.00	12,363.39	4,342.68	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11R662 - Impact Natural Resource Policy 2006												
Org: UBREBL - PI Bruce Lindsay				Org Mgr: Lindsay, Bruce E								
Account Pool: 71 - Support												
711200	Research Supplies	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	1.46	0.00	1.46	(1.46)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		5,000.00	5,000.00	0.00	1.46	0.00	1.46	4,998.54	0.00	0.00	0.00	0.00
Total Org: UBREBL		5,000.00	5,000.00	0.00	1.46	0.00	1.46	4,998.54	0.00	0.00	0.00	0.00
Total Fund: 11R662		21,706.07	21,706.07	0.00	12,364.85	0.00	12,364.85	9,341.22	0.00	0.00	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11R663 - Nutrient Supply Lactating Cows 2006												
Org: UBAESP - AES Administration - Payroll				Org Mgr: Daniell, Karen G								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	12,801.47	12,801.47	0.00	9,473.49	0.00	9,473.49	3,327.98	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	3,300.00	0.00	3,300.04	0.00	3,300.04	(0.04)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		12,801.47	16,101.47	0.00	12,773.53	0.00	12,773.53	3,327.94	0.00	0.00	0.00	0.00
Total Org: UBAESP		12,801.47	16,101.47	0.00	12,773.53	0.00	12,773.53	3,327.94	0.00	0.00	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11R663 - Nutrient Supply Lactating Cows 2006												
Org: UBASCS - PI Charles Schwab				Org Mgr: Schwab, Charles George								
Account Pool: 61 - Salaries and Wages												
61SNSH	Student Labor	0.00	0.00	0.00	1,635.51	0.00	1,635.51	(1,635.51)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	21.45	0.00	21.45	(21.45)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	1,656.96	0.00	1,656.96	(1,656.96)	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	562.50	0.00	562.50	(562.50)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	85.13	0.00	85.13	(85.13)	0.00	0.00	0.00	0.00
711200	Research Supplies	10,000.00	10,000.00	0.00	4,886.58	0.00	4,886.58	5,113.42	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	11.71	0.00	11.71	(11.71)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		10,000.00	10,000.00	0.00	5,545.92	0.00	5,545.92	4,454.08	0.00	0.00	0.00	0.00
Total Org: UBASCS		10,000.00	10,000.00	0.00	7,202.88	0.00	7,202.88	2,797.12	0.00	0.00	0.00	0.00
Total Fund: 11R663		22,801.47	26,101.47	0.00	19,976.41	0.00	19,976.41	6,125.06	0.00	0.00	0.00	0.00

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11R664 - Dairy Mgmt & Sustainability 2006										
Org: UBAESP - AES Administration - Payroll										
Org Mgr: Daniell, Karen G										
Account Pool: 61 - Salaries and Wages										
611F15	Fac Tenure Track AAUP (UNH)	12,801.47	12,801.47	0.00	9,473.50	0.00	9,473.50	3,327.97	0.00	0.00
613N30	Graduate Research Assistant	0.00	3,300.00	0.00	3,300.03	0.00	3,300.03	(0.03)	0.00	0.00
Subtotal Account Pool: 61		12,801.47	16,101.47	0.00	12,773.53	0.00	12,773.53	3,327.94	0.00	0.00
Total Org: UBAESP		12,801.47	16,101.47	0.00	12,773.53	0.00	12,773.53	3,327.94	0.00	0.00

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11R664 - Dairy Mgmt & Sustainability 2006										
Org: UBASCS - PI Charles Schwab										
Org Mgr: Schwab, Charles George										
Account Pool: 61 - Salaries and Wages										
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	603.00	0.00	603.00	(603.00)	0.00	0.00	0.00
61SNSH Student Labor	0.00	0.00	0.00	246.25	0.00	246.25	(246.25)	0.00	0.00	0.00
Subtotal Account Pool: 61	0.00	0.00	0.00	849.25	0.00	849.25	(849.25)	0.00	0.00	0.00
Account Pool: 71 - Support										
711200 Research Supplies	10,000.00	10,000.00	0.00	883.47	0.00	883.47	9,116.53	0.00	0.00	0.00
714030 Postage-Express Mail	0.00	0.00	0.00	11.71	0.00	11.71	(11.71)	0.00	0.00	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	992.00	992.00	(992.00)	0.00	0.00	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	10,000.00	10,000.00	0.00	895.18	992.00	1,887.18	8,112.82	0.00	0.00	0.00
Total Org: UBASCS	10,000.00	10,000.00	0.00	1,744.43	992.00	2,736.43	7,263.57	0.00	0.00	0.00
Total Fund: 11R664	22,801.47	26,101.47	0.00	14,517.96	992.00	15,509.96	10,591.51	0.00	0.00	0.00

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11R665 - Rural Labor & Public Policy 2006										
Org: UBAESP - AES Administration - Payroll										
Org Mgr: Daniell, Karen G										
Account Pool: 61 - Salaries and Wages										
611F15	Fac Tenure Track AAUP (UNH)	13,656.51	13,656.51	0.00	11,180.90	0.00	11,180.90	2,475.61	0.00	0.00
Subtotal Account Pool: 61		13,656.51	13,656.51	0.00	11,180.90	0.00	11,180.90	2,475.61	0.00	0.00
Total Org: UBAESP		13,656.51	13,656.51	0.00	11,180.90	0.00	11,180.90	2,475.61	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11R665 - Rural Labor & Public Policy 2006												
Org: UBREDM - PI Douglas Morris				Org Mgr: Morris, Douglas E								
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	1,224.85	0.00	1,224.85	(1,224.85)	0.00	0.00	0.00	0.00
711200	Research Supplies	4,500.00	4,500.00	0.00	0.00	0.00	0.00	4,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		4,500.00	4,500.00	0.00	1,224.85	0.00	1,224.85	3,275.15	0.00	0.00	0.00	0.00
Total Org: UBREDM		4,500.00	4,500.00	0.00	1,224.85	0.00	1,224.85	3,275.15	0.00	0.00	0.00	0.00
Total Fund: 11R665		18,156.51	18,156.51	0.00	12,405.75	0.00	12,405.75	5,750.76	0.00	0.00	0.00	0.00

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11R666 - Dairy Mgmt & Sustainability 2006										
Org: UBAESP - AES Administration - Payroll										
Org Mgr: Daniell, Karen G										
Account Pool: 61 - Salaries and Wages										
611F15	Fac Tenure Track AAUP (UNH)	0.00	4,826.64	0.00	4,826.64	1,695.70	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	4,826.64	0.00	4,826.64	1,695.70	0.00	0.00	0.00	0.00
Total Org: UBAESP										
6,522.34	6,522.34	0.00	4,826.64	0.00	4,826.64	1,695.70	0.00	0.00	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11R666 - Dairy Mgmt & Sustainability 2006												
Org: UBASPE - PI Peter Erickson				Org Mgr: Erickson, Peter S								
Account Pool: 61 - Salaries and Wages												
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	23.08	0.00	23.08	(23.08)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	485.38	0.00	485.38	(485.38)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	508.46	0.00	508.46	(508.46)	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	791.28	0.00	791.28	(791.28)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	85.13	0.00	85.13	(85.13)	0.00	0.00	0.00	0.00
711200	Research Supplies	9,000.00	9,000.00	0.00	6,806.00	0.00	6,806.00	2,194.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	265.08	0.00	265.08	(265.08)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	44.12	0.00	44.12	(44.12)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	152.05	0.00	152.05	(152.05)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	53.74	0.00	53.74	(53.74)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	101.20	0.00	101.20	(101.20)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	17.92	0.00	17.92	(17.92)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		9,000.00	9,000.00	0.00	8,316.52	0.00	8,316.52	683.48	0.00	0.00	0.00	0.00
Total Org: UBASPE		9,000.00	9,000.00	0.00	8,824.98	0.00	8,824.98	175.02	0.00	0.00	0.00	0.00
Total Fund: 11R666		15,522.34	15,522.34	0.00	13,651.62	0.00	13,651.62	1,870.72	0.00	0.00	0.00	0.00

[illegible]

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11R671 - Local Food Systems-Global Env 2006												
Org: UBDETK - PI Thomas Kelly				Org Mgr: Kelly, Thomas H								
Account Pool: 61 - Salaries and Wages												
61SNWS	College Work Study	0.00	0.00	0.00	224.40	0.00	224.40	(224.40)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	224.40	0.00	224.40	(224.40)	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	404.16	0.00	404.16	(404.16)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	885.81	0.00	885.81	(885.81)	0.00	0.00	0.00	0.00
711200	Research Supplies	7,500.00	7,500.00	0.00	0.00	0.00	0.00	7,500.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	23.40	0.00	23.40	(23.40)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	931.20	0.00	931.20	(931.20)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		7,500.00	7,500.00	0.00	2,244.57	0.00	2,244.57	5,255.43	0.00	0.00	0.00	0.00
Total Org: UBDETK		7,500.00	7,500.00	0.00	2,468.97	0.00	2,468.97	5,031.03	0.00	0.00	0.00	0.00
Total Fund: 11R671		7,500.00	7,500.00	0.00	2,468.97	0.00	2,468.97	5,031.03	0.00	0.00	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11R672 - Plant Intake in Older Adults 2006												
Org: UBASCV - PI Catherine Violette				Org Mgr: Violette, Catherine A								
Account Pool: 61 - Salaries and Wages												
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	1.75	0.00	1.75	(1.75)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	342.00	0.00	342.00	(342.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	467.50	0.00	467.50	(467.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	811.25	0.00	811.25	(811.25)	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	128.18	0.00	128.18	(128.18)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	534.43	0.00	534.43	(534.43)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	137.24	0.00	137.24	(137.24)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	7.40	0.00	7.40	(7.40)	0.00	0.00	0.00	0.00
711200	Research Supplies	7,500.00	7,500.00	0.00	87.50	0.00	87.50	7,412.50	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		7,500.00	7,500.00	0.00	894.75	0.00	894.75	6,605.25	0.00	0.00	0.00	0.00
Total Org: UBASCV		7,500.00	7,500.00	0.00	1,706.00	0.00	1,706.00	5,794.00	0.00	0.00	0.00	0.00
Total Fund: 11R672		7,500.00	7,500.00	0.00	1,706.00	0.00	1,706.00	5,794.00	0.00	0.00	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11RHST - US DOA Regional Research Funds												
Org: UBAEDK - PI Dolan/Knight (Hhs)				Org Mgr: Dolan, Elizabeth M								
Account Pool: 61 - Salaries and Wages												
61CPEU	[NSE] Supplemental	(240.00)	(240.00)	0.00	0.00	0.00	0.00	(240.00)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(214.50)	(214.50)	0.00	0.00	0.00	0.00	(214.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(454.50)	(454.50)	0.00	0.00	0.00	0.00	(454.50)	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7100	In-State Travel	(1,046.73)	(1,046.73)	0.00	0.00	0.00	0.00	(1,046.73)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(3,500.89)	(3,500.89)	0.00	0.00	0.00	0.00	(3,500.89)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(118.30)	(118.30)	0.00	0.00	0.00	0.00	(118.30)	0.00	0.00	0.00	0.00
7111	Supplies	(1,260.88)	(1,260.88)	0.00	0.00	0.00	0.00	(1,260.88)	0.00	0.00	0.00	0.00
711100	Supplies-General	7,500.00	7,500.00	0.00	0.00	0.00	0.00	7,500.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	(93.80)	(93.80)	0.00	0.00	0.00	0.00	(93.80)	0.00	0.00	0.00	0.00
7140	Postage	(85.70)	(85.70)	0.00	0.00	0.00	0.00	(85.70)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(3,336.72)	(3,336.72)	0.00	0.00	0.00	0.00	(3,336.72)	0.00	0.00	0.00	0.00
7180	Telecommunications	(37.82)	(37.82)	0.00	0.00	0.00	0.00	(37.82)	0.00	0.00	0.00	0.00
718000	Telecom-General	5.09	5.09	0.00	0.00	0.00	0.00	5.09	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(5.09)	(5.09)	0.00	0.00	0.00	0.00	(5.09)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	15,760.00	15,760.00	0.00	0.00	0.00	0.00	15,760.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		13,779.16	13,779.16	0.00	0.00	0.00	0.00	13,779.16	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
7222	Participant Support	(1,615.00)	(1,615.00)	0.00	0.00	0.00	0.00	(1,615.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		(1,615.00)	(1,615.00)	0.00	0.00	0.00	0.00	(1,615.00)	0.00	0.00	0.00	0.00
Total Org: UBAEDK		11,709.66	11,709.66	0.00	0.00	0.00	0.00	11,709.66	0.00	0.00	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11RHST - US DOA Regional Research Funds												
Org: UBAEHA - Hatch Administration				Org Mgr: Trumble, William R								
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	(23,473.75)	(23,473.75)	0.00	0.00	0.00	0.00	(23,473.75)	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	(10,983.88)	(10,983.88)	0.00	0.00	0.00	0.00	(10,983.88)	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(2,954.50)	(2,954.50)	0.00	0.00	0.00	0.00	(2,954.50)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	110,270.00	110,270.00	0.00	0.00	0.00	0.00	110,270.00	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	53,790.00	53,790.00	0.00	0.00	0.00	0.00	53,790.00	0.00	0.00	0.00	0.00
614F10	Academic Administrator	10,915.13	10,915.13	0.00	0.00	0.00	0.00	10,915.13	0.00	0.00	0.00	0.00
615F10	PAT	(4,155.06)	(4,155.06)	0.00	0.00	0.00	0.00	(4,155.06)	0.00	0.00	0.00	0.00
617F10	Operating Staff	(7,754.06)	(7,754.06)	0.00	0.00	0.00	0.00	(7,754.06)	0.00	0.00	0.00	0.00
617PLG	Operating Staff-Longevity	(126.08)	(126.08)	0.00	0.00	0.00	0.00	(126.08)	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(2,634.00)	(2,634.00)	0.00	0.00	0.00	0.00	(2,634.00)	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	(63,327.00)	(63,327.00)	0.00	0.00	0.00	0.00	(63,327.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		59,566.80	59,566.80	0.00	0.00	0.00	0.00	59,566.80	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7100	In-State Travel	1,937.60	1,937.60	0.00	0.00	0.00	0.00	1,937.60	0.00	0.00	0.00	0.00
7101	Out of State Travel	(45,770.28)	(45,770.28)	0.00	0.00	0.00	0.00	(45,770.28)	0.00	0.00	0.00	0.00
7102	Foreign Travel	(1,000.00)	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(5,312.25)	(5,312.25)	0.00	0.00	0.00	0.00	(5,312.25)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(285.00)	(285.00)	0.00	0.00	0.00	0.00	(285.00)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(1,997.53)	(1,997.53)	0.00	0.00	0.00	0.00	(1,997.53)	0.00	0.00	0.00	0.00
7111	Supplies	111,976.33	111,976.33	0.00	0.00	0.00	0.00	111,976.33	0.00	0.00	0.00	0.00
711100	Supplies-General	13,524.36	13,524.36	0.00	0.00	0.00	0.00	13,524.36	0.00	0.00	0.00	0.00
7130	Printing and Copying	(1,795.59)	(1,795.59)	0.00	0.00	0.00	0.00	(1,795.59)	0.00	0.00	0.00	0.00
7150	Non-Capitalizable Equipment	(1,781.98)	(1,781.98)	0.00	0.00	0.00	0.00	(1,781.98)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	(11,461.41)	(11,461.41)	0.00	0.00	0.00	0.00	(11,461.41)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(737.65)	(737.65)	0.00	0.00	0.00	0.00	(737.65)	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	(6,645.76)	(6,645.76)	0.00	0.00	0.00	0.00	(6,645.76)	0.00	0.00	0.00	0.00
7192	Employee Recruiting (non travel)	(3,109.72)	(3,109.72)	0.00	0.00	0.00	0.00	(3,109.72)	0.00	0.00	0.00	0.00
719Z	Other Employee Support	(59.00)	(59.00)	0.00	0.00	0.00	0.00	(59.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	240,284.88	240,284.88	0.00	0.00	0.00	0.00	240,284.88	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		292,767.00	292,767.00	0.00	0.00	0.00	0.00	292,767.00	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(15,687.84)	(15,687.84)	0.00	0.00	0.00	0.00	(15,687.84)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		(15,687.84)	(15,687.84)	0.00	0.00	0.00	0.00	(15,687.84)	0.00	0.00	0.00	0.00
Account Pool: 75 - Reserves - Budget Only												
7500	Budgeted Use of Reserves-USE 7900	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 75		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 79 - Reserves - Budget Only												
7900	Budgeted Addition to Reserves	(193,153.45)	(193,153.45)	0.00	0.00	0.00	0.00	(193,153.45)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79		(193,153.45)	(193,153.45)	0.00	0.00	0.00	0.00	(193,153.45)	0.00	0.00	0.00	0.00
Total Org: UBAEHA		143,492.51	143,492.51	0.00	0.00	0.00	0.00	143,492.51	0.00	0.00	0.00	0.00

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11RHST - US DOA Regional Research Funds										
Org: UBAEHR - Hatch Regional Administration										
Org Mgr: Trumble, William R										
Account Pool: 7Z - Transfers Out										
8O10 Non-Mandatory Transfers Out	(611,093.08)	(611,093.08)	0.00	0.00	0.00	(611,093.08)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	(611,093.08)	(611,093.08)	0.00	0.00	0.00	(611,093.08)	0.00	0.00	0.00	0.00
Total Org: UBAEHR										
	(611,093.08)	(611,093.08)	0.00	0.00	0.00	(611,093.08)	0.00	0.00	0.00	0.00

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11RHST - US DOA Regional Research Funds										
Org: UBANSC - Animal & Nutritional Sciences										
Org Mgr: Brownell, Donna J										
Account Pool: 61 - Salaries and Wages										
611F15	Fac Tenure Track AAUP (UNH)	(22,451.83)	(22,451.83)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	31,890.00	31,890.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		9,438.17	9,438.17	0.00	0.00	0.00	9,438.17	0.00	0.00	0.00
Account Pool: 71 - Support										
719005	Business Meals-Group or Class Meals	(86.48)	(86.48)	0.00	0.00	0.00	(86.48)	0.00	0.00	0.00
Subtotal Account Pool: 71		(86.48)	(86.48)	0.00	0.00	0.00	(86.48)	0.00	0.00	0.00
Total Org: UBANSC		9,351.69	9,351.69	0.00	0.00	0.00	9,351.69	0.00	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11RHST - US DOA Regional Research Funds												
Org: UBASCS - PI Charles Schwab				Org Mgr: Schwab, Charles George								
Account Pool: 61 - Salaries and Wages												
613N30	Graduate Research Assistant	(28,650.50)	(28,650.50)	0.00	0.00	0.00	0.00	(28,650.50)	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(2,000.00)	(2,000.00)	0.00	0.00	0.00	0.00	(2,000.00)	0.00	0.00	0.00	0.00
615F10	PAT	(10,886.77)	(10,886.77)	0.00	0.00	0.00	0.00	(10,886.77)	0.00	0.00	0.00	0.00
617F10	Operating Staff	(5,411.67)	(5,411.67)	0.00	0.00	0.00	0.00	(5,411.67)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	5,427.99	5,427.99	0.00	0.00	0.00	0.00	5,427.99	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(11,795.78)	(11,795.78)	0.00	0.00	0.00	0.00	(11,795.78)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(7,906.79)	(7,906.79)	0.00	0.00	0.00	0.00	(7,906.79)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(57,223.52)	(57,223.52)	0.00	0.00	0.00	0.00	(57,223.52)	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7100	In-State Travel	3,199.77	3,199.77	0.00	0.00	0.00	0.00	3,199.77	0.00	0.00	0.00	0.00
7101	Out of State Travel	(8,845.10)	(8,845.10)	0.00	0.00	0.00	0.00	(8,845.10)	0.00	0.00	0.00	0.00
7102	Foreign Travel	(1,529.42)	(1,529.42)	0.00	0.00	0.00	0.00	(1,529.42)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(2,038.00)	(2,038.00)	0.00	0.00	0.00	0.00	(2,038.00)	0.00	0.00	0.00	0.00
7111	Supplies	45,354.83	45,354.83	0.00	0.00	0.00	0.00	45,354.83	0.00	0.00	0.00	0.00
711100	Supplies-General	24,023.96	24,023.96	0.00	0.00	0.00	0.00	24,023.96	0.00	0.00	0.00	0.00
7130	Printing and Copying	(160.00)	(160.00)	0.00	0.00	0.00	0.00	(160.00)	0.00	0.00	0.00	0.00
7140	Postage	(310.24)	(310.24)	0.00	0.00	0.00	0.00	(310.24)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(9,852.45)	(9,852.45)	0.00	0.00	0.00	0.00	(9,852.45)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	(3.52)	(3.52)	0.00	0.00	0.00	0.00	(3.52)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(1,087.60)	(1,087.60)	0.00	0.00	0.00	0.00	(1,087.60)	0.00	0.00	0.00	0.00
7180	Telecommunications	(2,872.81)	(2,872.81)	0.00	0.00	0.00	0.00	(2,872.81)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(149.03)	(149.03)	0.00	0.00	0.00	0.00	(149.03)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		45,730.39	45,730.39	0.00	0.00	0.00	0.00	45,730.39	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	4,262.57	4,262.57	0.00	0.00	0.00	0.00	4,262.57	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		4,262.57	4,262.57	0.00	0.00	0.00	0.00	4,262.57	0.00	0.00	0.00	0.00
Account Pool: 7Z - Transfers Out												
8O1015	NonMand Tran Out-Cur ResTran Fnds	2,620.50	2,620.50	0.00	0.00	0.00	0.00	2,620.50	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		2,620.50	2,620.50	0.00	0.00	0.00	0.00	2,620.50	0.00	0.00	0.00	0.00
Total Org: UBASCS		(4,610.06)	(4,610.06)	0.00	0.00	0.00	0.00	(4,610.06)	0.00	0.00	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final	
Fund: 11RHST - US DOA Regional Research Funds													
Org: UBASDT - PI David Townson				Org Mgr: Townson, David H									
Account Pool: 61 - Salaries and Wages													
611F15	Fac Tenure Track AAUP (UNH)	11,607.23	11,607.23	0.00	0.00	0.00	0.00	11,607.23	0.00	0.00	0.00	0.00	
613N30	Graduate Research Assistant	(10,300.00)	(10,300.00)	0.00	0.00	0.00	0.00	(10,300.00)	0.00	0.00	0.00	0.00	
613P90	Graduate Summer Appoint - Research	(2,000.00)	(2,000.00)	0.00	0.00	0.00	0.00	(2,000.00)	0.00	0.00	0.00	0.00	
61SNWS	College Work Study	(1,669.32)	(1,669.32)	0.00	0.00	0.00	0.00	(1,669.32)	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 61		(2,362.09)	(2,362.09)	0.00	0.00	0.00	0.00	(2,362.09)	0.00	0.00	0.00	0.00	
Account Pool: 71 - Support													
7101	Out of State Travel	(2,208.19)	(2,208.19)	0.00	0.00	0.00	0.00	(2,208.19)	0.00	0.00	0.00	0.00	
7103	Conference-Registration Fees	(978.00)	(978.00)	0.00	0.00	0.00	0.00	(978.00)	0.00	0.00	0.00	0.00	
7111	Supplies	(8,730.29)	(8,730.29)	0.00	0.00	0.00	0.00	(8,730.29)	0.00	0.00	0.00	0.00	
711100	Supplies-General	9,985.60	9,985.60	0.00	0.00	0.00	0.00	9,985.60	0.00	0.00	0.00	0.00	
7130	Printing and Copying	(1,544.55)	(1,544.55)	0.00	0.00	0.00	0.00	(1,544.55)	0.00	0.00	0.00	0.00	
7140	Postage	(320.23)	(320.23)	0.00	0.00	0.00	0.00	(320.23)	0.00	0.00	0.00	0.00	
7160	Maintenance and Repairs	(2,739.95)	(2,739.95)	0.00	0.00	0.00	0.00	(2,739.95)	0.00	0.00	0.00	0.00	
7161	Rentals-Leases	(59.84)	(59.84)	0.00	0.00	0.00	0.00	(59.84)	0.00	0.00	0.00	0.00	
716100	Rentals & Leases-General	(9.52)	(9.52)	0.00	0.00	0.00	0.00	(9.52)	0.00	0.00	0.00	0.00	
7180	Telecommunications	(942.68)	(942.68)	0.00	0.00	0.00	0.00	(942.68)	0.00	0.00	0.00	0.00	
718000	Telecom-General	46.00	46.00	0.00	0.00	0.00	0.00	46.00	0.00	0.00	0.00	0.00	
718016	Telecom-Usage (Tolls)	(31.60)	(31.60)	0.00	0.00	0.00	0.00	(31.60)	0.00	0.00	0.00	0.00	
7190	Business Meals-Meetgs (non travel)	(87.48)	(87.48)	0.00	0.00	0.00	0.00	(87.48)	0.00	0.00	0.00	0.00	
71CZ	Other Expenses-Deductions	38,350.00	38,350.00	0.00	0.00	0.00	0.00	38,350.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71		30,729.27	30,729.27	0.00	0.00	0.00	0.00	30,729.27	0.00	0.00	0.00	0.00	
Total Org: UBASDT		28,367.18	28,367.18	0.00	0.00	0.00	0.00	28,367.18	0.00	0.00	0.00	0.00	

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11RHST - US DOA Regional Research Funds												
Org: UBASJC - PI Joanne Curran-Celentano				Org Mgr: Curran-Celentano, Joanne								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(1,917.45)	(1,917.45)	0.00	0.00	0.00	0.00	(1,917.45)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(10,600.00)	(10,600.00)	0.00	0.00	0.00	0.00	(10,600.00)	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(4,000.00)	(4,000.00)	0.00	0.00	0.00	0.00	(4,000.00)	0.00	0.00	0.00	0.00
61CPEU	[NSE] Supplemental	(420.00)	(420.00)	0.00	0.00	0.00	0.00	(420.00)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(707.50)	(707.50)	0.00	0.00	0.00	0.00	(707.50)	0.00	0.00	0.00	0.00
61CPSU	[Nse] Supplemental	(107.10)	(107.10)	0.00	0.00	0.00	0.00	(107.10)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(2,889.44)	(2,889.44)	0.00	0.00	0.00	0.00	(2,889.44)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(179.85)	(179.85)	0.00	0.00	0.00	0.00	(179.85)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(20,821.34)	(20,821.34)	0.00	0.00	0.00	0.00	(20,821.34)	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7100	In-State Travel	(25.35)	(25.35)	0.00	0.00	0.00	0.00	(25.35)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(8,253.75)	(8,253.75)	0.00	0.00	0.00	0.00	(8,253.75)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(295.00)	(295.00)	0.00	0.00	0.00	0.00	(295.00)	0.00	0.00	0.00	0.00
7111	Supplies	12,417.35	12,417.35	0.00	0.00	0.00	0.00	12,417.35	0.00	0.00	0.00	0.00
711100	Supplies-General	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	(851.90)	(851.90)	0.00	0.00	0.00	0.00	(851.90)	0.00	0.00	0.00	0.00
7140	Postage	(678.92)	(678.92)	0.00	0.00	0.00	0.00	(678.92)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(1,958.43)	(1,958.43)	0.00	0.00	0.00	0.00	(1,958.43)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	(25.74)	(25.74)	0.00	0.00	0.00	0.00	(25.74)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(3,133.00)	(3,133.00)	0.00	0.00	0.00	0.00	(3,133.00)	0.00	0.00	0.00	0.00
7180	Telecommunications	(366.53)	(366.53)	0.00	0.00	0.00	0.00	(366.53)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(51.05)	(51.05)	0.00	0.00	0.00	0.00	(51.05)	0.00	0.00	0.00	0.00
71C1	Advertising (Non-Employment)	(291.68)	(291.68)	0.00	0.00	0.00	0.00	(291.68)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	15,000.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		21,486.00	21,486.00	0.00	0.00	0.00	0.00	21,486.00	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(6,049.50)	(6,049.50)	0.00	0.00	0.00	0.00	(6,049.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		(6,049.50)	(6,049.50)	0.00	0.00	0.00	0.00	(6,049.50)	0.00	0.00	0.00	0.00
Total Org: UBASJC		(5,384.84)	(5,384.84)	0.00	0.00	0.00	0.00	(5,384.84)	0.00	0.00	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final	
Fund: 11RHST - US DOA Regional Research Funds													
Org: UBASPE - PI Peter Erickson				Org Mgr: Erickson, Peter S									
Account Pool: 61 - Salaries and Wages													
613N30	Graduate Research Assistant	(10,600.00)	(10,600.00)	0.00	0.00	0.00	0.00	(10,600.00)	0.00	0.00	0.00	0.00	
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(1,930.50)	(1,930.50)	0.00	0.00	0.00	0.00	(1,930.50)	0.00	0.00	0.00	0.00	
61SNSH	Student Labor	(625.96)	(625.96)	0.00	0.00	0.00	0.00	(625.96)	0.00	0.00	0.00	0.00	
61SNWS	College Work Study	(240.02)	(240.02)	0.00	0.00	0.00	0.00	(240.02)	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 61		(13,396.48)	(13,396.48)	0.00	0.00	0.00	0.00	(13,396.48)	0.00	0.00	0.00	0.00	
Account Pool: 71 - Support													
7100	In-State Travel	(50.54)	(50.54)	0.00	0.00	0.00	0.00	(50.54)	0.00	0.00	0.00	0.00	
7101	Out of State Travel	(2,703.60)	(2,703.60)	0.00	0.00	0.00	0.00	(2,703.60)	0.00	0.00	0.00	0.00	
7103	Conference-Registration Fees	(406.00)	(406.00)	0.00	0.00	0.00	0.00	(406.00)	0.00	0.00	0.00	0.00	
7111	Supplies	(8,675.96)	(8,675.96)	0.00	0.00	0.00	0.00	(8,675.96)	0.00	0.00	0.00	0.00	
711100	Supplies-General	9,000.00	9,000.00	0.00	0.00	0.00	0.00	9,000.00	0.00	0.00	0.00	0.00	
7140	Postage	(9.57)	(9.57)	0.00	0.00	0.00	0.00	(9.57)	0.00	0.00	0.00	0.00	
7160	Maintenance and Repairs	(224.00)	(224.00)	0.00	0.00	0.00	0.00	(224.00)	0.00	0.00	0.00	0.00	
7161	Rentals-Leases	(21.12)	(21.12)	0.00	0.00	0.00	0.00	(21.12)	0.00	0.00	0.00	0.00	
7172	Other Professional Services	(4,039.00)	(4,039.00)	0.00	0.00	0.00	0.00	(4,039.00)	0.00	0.00	0.00	0.00	
7180	Telecommunications	(5.92)	(5.92)	0.00	0.00	0.00	0.00	(5.92)	0.00	0.00	0.00	0.00	
7190	Business Meals-Meetgs (non travel)	(33.88)	(33.88)	0.00	0.00	0.00	0.00	(33.88)	0.00	0.00	0.00	0.00	
719005	Business Meals-Group or Class Meals	86.48	86.48	0.00	0.00	0.00	0.00	86.48	0.00	0.00	0.00	0.00	
71CZ	Other Expenses-Deductions	19,000.00	19,000.00	0.00	0.00	0.00	0.00	19,000.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71		11,916.89	11,916.89	0.00	0.00	0.00	0.00	11,916.89	0.00	0.00	0.00	0.00	
Account Pool: 7Z - Transfers Out													
8O1015	NonMand Tran Out-Cur ResTran Fnds	2,620.50	2,620.50	0.00	0.00	0.00	0.00	2,620.50	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 7Z		2,620.50	2,620.50	0.00	0.00	0.00	0.00	2,620.50	0.00	0.00	0.00	0.00	
Total Org: UBASPE		1,140.91	1,140.91	0.00	0.00	0.00	0.00	1,140.91	0.00	0.00	0.00	0.00	

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final	
Fund: 11RHST - US DOA Regional Research Funds													
Org: UBASPT - PI Paul Tsang				Org Mgr: Tsang, Paul C									
Account Pool: 61 - Salaries and Wages													
611F10	Faculty TT/NTT (Non Union)	(16,480.25)	(16,480.25)	0.00	0.00	0.00	0.00	(16,480.25)	0.00	0.00	0.00	0.00	
611F15	Fac Tenure Track AAUP (UNH)	30,754.62	30,754.62	0.00	0.00	0.00	0.00	30,754.62	0.00	0.00	0.00	0.00	
611PXM	[NSE] Supplemental-Other-Misc	(1,809.06)	(1,809.06)	0.00	0.00	0.00	0.00	(1,809.06)	0.00	0.00	0.00	0.00	
613N30	Graduate Research Assistant	(15,225.00)	(15,225.00)	0.00	0.00	0.00	0.00	(15,225.00)	0.00	0.00	0.00	0.00	
613N60	Graduate - PT Lecturer	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00	
613P90	Graduate Summer Appoint - Research	(2,000.00)	(2,000.00)	0.00	0.00	0.00	0.00	(2,000.00)	0.00	0.00	0.00	0.00	
615F10	PAT	84,720.52	84,720.52	0.00	0.00	0.00	0.00	84,720.52	0.00	0.00	0.00	0.00	
617F10	Operating Staff	135.80	135.80	0.00	0.00	0.00	0.00	135.80	0.00	0.00	0.00	0.00	
617PLG	Operating Staff-Longevity	(991.74)	(991.74)	0.00	0.00	0.00	0.00	(991.74)	0.00	0.00	0.00	0.00	
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	1,725.04	1,725.04	0.00	0.00	0.00	0.00	1,725.04	0.00	0.00	0.00	0.00	
61SNSH	Student Labor	(13,330.88)	(13,330.88)	0.00	0.00	0.00	0.00	(13,330.88)	0.00	0.00	0.00	0.00	
61SNWS	College Work Study	(5,232.87)	(5,232.87)	0.00	0.00	0.00	0.00	(5,232.87)	0.00	0.00	0.00	0.00	
61U000	Salary Offset Account	(8,136.00)	(8,136.00)	0.00	0.00	0.00	0.00	(8,136.00)	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 61		55,130.18	55,130.18	0.00	0.00	0.00	0.00	55,130.18	0.00	0.00	0.00	0.00	
Account Pool: 71 - Support													
7100	In-State Travel	4,391.42	4,391.42	0.00	0.00	0.00	0.00	4,391.42	0.00	0.00	0.00	0.00	
7101	Out of State Travel	(7,984.14)	(7,984.14)	0.00	0.00	0.00	0.00	(7,984.14)	0.00	0.00	0.00	0.00	
7102	Foreign Travel	(382.60)	(382.60)	0.00	0.00	0.00	0.00	(382.60)	0.00	0.00	0.00	0.00	
7103	Conference-Registration Fees	(2,089.99)	(2,089.99)	0.00	0.00	0.00	0.00	(2,089.99)	0.00	0.00	0.00	0.00	
7104	Non-Employee-Student Travel	(266.50)	(266.50)	0.00	0.00	0.00	0.00	(266.50)	0.00	0.00	0.00	0.00	
710Z	Travel-Other	(211.68)	(211.68)	0.00	0.00	0.00	0.00	(211.68)	0.00	0.00	0.00	0.00	
7111	Supplies	43,899.64	43,899.64	0.00	0.00	0.00	0.00	43,899.64	0.00	0.00	0.00	0.00	
711100	Supplies-General	11,000.00	11,000.00	0.00	0.00	0.00	0.00	11,000.00	0.00	0.00	0.00	0.00	
7130	Printing and Copying	(9.00)	(9.00)	0.00	0.00	0.00	0.00	(9.00)	0.00	0.00	0.00	0.00	
7140	Postage	(944.21)	(944.21)	0.00	0.00	0.00	0.00	(944.21)	0.00	0.00	0.00	0.00	
7160	Maintenance and Repairs	(23,349.95)	(23,349.95)	0.00	0.00	0.00	0.00	(23,349.95)	0.00	0.00	0.00	0.00	
7172	Other Professional Services	(413.50)	(413.50)	0.00	0.00	0.00	0.00	(413.50)	0.00	0.00	0.00	0.00	
7180	Telecommunications	(4,243.08)	(4,243.08)	0.00	0.00	0.00	0.00	(4,243.08)	0.00	0.00	0.00	0.00	
718000	Telecom-General	10.34	10.34	0.00	0.00	0.00	0.00	10.34	0.00	0.00	0.00	0.00	
718016	Telecom-Usage (Tolls)	(10.34)	(10.34)	0.00	0.00	0.00	0.00	(10.34)	0.00	0.00	0.00	0.00	
7190	Business Meals-Meetgs (non travel)	(427.68)	(427.68)	0.00	0.00	0.00	0.00	(427.68)	0.00	0.00	0.00	0.00	
71CZ	Other Expenses-Deductions	(50.00)	(50.00)	0.00	0.00	0.00	0.00	(50.00)	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71		18,918.73	18,918.73	0.00	0.00	0.00	0.00	18,918.73	0.00	0.00	0.00	0.00	
Account Pool: 74 - Capitalizable Plant and Equipment													
7400	Capitalizable Equipment	1,916.25	1,916.25	0.00	0.00	0.00	0.00	1,916.25	0.00	0.00	0.00	0.00	
7401	Equipment Lease-Purchase	(0.06)	(0.06)	0.00	0.00	0.00	0.00	(0.06)	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 74		1,916.19	1,916.19	0.00	0.00	0.00	0.00	1,916.19	0.00	0.00	0.00	0.00	
Account Pool: 7Z - Transfers Out													
8O1015	NonMand Tran Out-Cur ResTran Fnds	2,620.50	2,620.50	0.00	0.00	0.00	0.00	2,620.50	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 7Z		2,620.50	2,620.50	0.00	0.00	0.00	0.00	2,620.50	0.00	0.00	0.00	0.00	
Total Org: UBASPT		78,585.60	78,585.60	0.00	0.00	0.00	0.00	78,585.60	0.00	0.00	0.00	0.00	

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11RHST - US DOA Regional Research Funds												
Org: UBASRT - PI Robert Taylor, Jr.				Org Mgr: Taylor, Robert L.								
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	(19,276.24)	(19,276.24)	0.00	0.00	0.00	0.00	(19,276.24)	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	134,993.00	134,993.00	0.00	0.00	0.00	0.00	134,993.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(5,244.00)	(5,244.00)	0.00	0.00	0.00	0.00	(5,244.00)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(47,955.00)	(47,955.00)	0.00	0.00	0.00	0.00	(47,955.00)	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(4,000.00)	(4,000.00)	0.00	0.00	0.00	0.00	(4,000.00)	0.00	0.00	0.00	0.00
615F10	PAT	(13,388.36)	(13,388.36)	0.00	0.00	0.00	0.00	(13,388.36)	0.00	0.00	0.00	0.00
615F80	PAT Non-Exempt (Elig For OT)	(8,282.07)	(8,282.07)	0.00	0.00	0.00	0.00	(8,282.07)	0.00	0.00	0.00	0.00
617F10	Operating Staff	(32,663.88)	(32,663.88)	0.00	0.00	0.00	0.00	(32,663.88)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(27,705.61)	(27,705.61)	0.00	0.00	0.00	0.00	(27,705.61)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(14,018.58)	(14,018.58)	0.00	0.00	0.00	0.00	(14,018.58)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(2,248.57)	(2,248.57)	0.00	0.00	0.00	0.00	(2,248.57)	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	(7,675.00)	(7,675.00)	0.00	0.00	0.00	0.00	(7,675.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(44,464.31)	(44,464.31)	0.00	0.00	0.00	0.00	(44,464.31)	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7101	Out of State Travel	(3,404.68)	(3,404.68)	0.00	0.00	0.00	0.00	(3,404.68)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(284.50)	(284.50)	0.00	0.00	0.00	0.00	(284.50)	0.00	0.00	0.00	0.00
7111	Supplies	62,418.40	62,418.40	0.00	0.00	0.00	0.00	62,418.40	0.00	0.00	0.00	0.00
711100	Supplies-General	12,500.00	12,500.00	0.00	0.00	0.00	0.00	12,500.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	(325.75)	(325.75)	0.00	0.00	0.00	0.00	(325.75)	0.00	0.00	0.00	0.00
7140	Postage	(2,557.48)	(2,557.48)	0.00	0.00	0.00	0.00	(2,557.48)	0.00	0.00	0.00	0.00
714000	Postage-General	32.95	32.95	0.00	0.00	0.00	0.00	32.95	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	(294.55)	(294.55)	0.00	0.00	0.00	0.00	(294.55)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(8,781.78)	(8,781.78)	0.00	0.00	0.00	0.00	(8,781.78)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	(38.61)	(38.61)	0.00	0.00	0.00	0.00	(38.61)	0.00	0.00	0.00	0.00
7170	Consulting	(1,000.00)	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(6,718.52)	(6,718.52)	0.00	0.00	0.00	0.00	(6,718.52)	0.00	0.00	0.00	0.00
7180	Telecommunications	(13,400.52)	(13,400.52)	0.00	0.00	0.00	0.00	(13,400.52)	0.00	0.00	0.00	0.00
718000	Telecom-General	32.04	32.04	0.00	0.00	0.00	0.00	32.04	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(32.04)	(32.04)	0.00	0.00	0.00	0.00	(32.04)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(30.64)	(30.64)	0.00	0.00	0.00	0.00	(30.64)	0.00	0.00	0.00	0.00
71C6	Insurance	(371.39)	(371.39)	0.00	0.00	0.00	0.00	(371.39)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	3,560.00	3,560.00	0.00	0.00	0.00	0.00	3,560.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		41,302.93	41,302.93	0.00	0.00	0.00	0.00	41,302.93	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(12,588.48)	(12,588.48)	0.00	0.00	0.00	0.00	(12,588.48)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		(12,588.48)	(12,588.48)	0.00	0.00	0.00	0.00	(12,588.48)	0.00	0.00	0.00	0.00
Total Org: UBASRT		(15,749.86)	(15,749.86)	0.00	0.00	0.00	0.00	(15,749.86)	0.00	0.00	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11RHST - US DOA Regional Research Funds												
Org: UBASWC - PI William Condon				Org Mgr: Condon, William A								
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	(59,666.38)	(59,666.38)	0.00	0.00	0.00	0.00	(59,666.38)	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	111,880.79	111,880.79	0.00	0.00	0.00	0.00	111,880.79	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(34,611.62)	(34,611.62)	0.00	0.00	0.00	0.00	(34,611.62)	0.00	0.00	0.00	0.00
615F10	PAT	(12,096.68)	(12,096.68)	0.00	0.00	0.00	0.00	(12,096.68)	0.00	0.00	0.00	0.00
617F10	Operating Staff	2,397.65	2,397.65	0.00	0.00	0.00	0.00	2,397.65	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(10,014.67)	(10,014.67)	0.00	0.00	0.00	0.00	(10,014.67)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(1,060.25)	(1,060.25)	0.00	0.00	0.00	0.00	(1,060.25)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(2,141.32)	(2,141.32)	0.00	0.00	0.00	0.00	(2,141.32)	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	(5,609.00)	(5,609.00)	0.00	0.00	0.00	0.00	(5,609.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(10,921.48)	(10,921.48)	0.00	0.00	0.00	0.00	(10,921.48)	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7100	In-State Travel	4,372.17	4,372.17	0.00	0.00	0.00	0.00	4,372.17	0.00	0.00	0.00	0.00
7101	Out of State Travel	(20,840.51)	(20,840.51)	0.00	0.00	0.00	0.00	(20,840.51)	0.00	0.00	0.00	0.00
7102	Foreign Travel	(510.00)	(510.00)	0.00	0.00	0.00	0.00	(510.00)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(3,962.00)	(3,962.00)	0.00	0.00	0.00	0.00	(3,962.00)	0.00	0.00	0.00	0.00
7111	Supplies	22,028.44	22,028.44	0.00	0.00	0.00	0.00	22,028.44	0.00	0.00	0.00	0.00
711100	Supplies-General	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	(622.50)	(622.50)	0.00	0.00	0.00	0.00	(622.50)	0.00	0.00	0.00	0.00
7140	Postage	(446.55)	(446.55)	0.00	0.00	0.00	0.00	(446.55)	0.00	0.00	0.00	0.00
7150	Non-Capitalizable Equipment	(883.14)	(883.14)	0.00	0.00	0.00	0.00	(883.14)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(8,600.44)	(8,600.44)	0.00	0.00	0.00	0.00	(8,600.44)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(32,337.78)	(32,337.78)	0.00	0.00	0.00	0.00	(32,337.78)	0.00	0.00	0.00	0.00
7180	Telecommunications	(2,284.62)	(2,284.62)	0.00	0.00	0.00	0.00	(2,284.62)	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	(50.00)	(50.00)	0.00	0.00	0.00	0.00	(50.00)	0.00	0.00	0.00	0.00
719Z	Other Employee Support	(85.00)	(85.00)	0.00	0.00	0.00	0.00	(85.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		(39,221.93)	(39,221.93)	0.00	0.00	0.00	0.00	(39,221.93)	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(11,051.33)	(11,051.33)	0.00	0.00	0.00	0.00	(11,051.33)	0.00	0.00	0.00	0.00
7401	Equipment Lease-Purchase	(16,603.06)	(16,603.06)	0.00	0.00	0.00	0.00	(16,603.06)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		(27,654.39)	(27,654.39)	0.00	0.00	0.00	0.00	(27,654.39)	0.00	0.00	0.00	0.00
Account Pool: 7Z - Transfers Out												
8O1015	NonMand Tran Out-Cur ResTran Fnds	2,620.50	2,620.50	0.00	0.00	0.00	0.00	2,620.50	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		2,620.50	2,620.50	0.00	0.00	0.00	0.00	2,620.50	0.00	0.00	0.00	0.00
Total Org: UBASWC		(75,177.30)	(75,177.30)	0.00	0.00	0.00	0.00	(75,177.30)	0.00	0.00	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11RHST - US DOA Regional Research Funds												
Org: UBBCTL - PI Thomas Laue				Org Mgr: Laue, Thomas M								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(4,138.70)	(4,138.70)	0.00	0.00	0.00	0.00	(4,138.70)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(17,709.17)	(17,709.17)	0.00	0.00	0.00	0.00	(17,709.17)	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	(6,787.00)	(6,787.00)	0.00	0.00	0.00	0.00	(6,787.00)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	9,573.00	9,573.00	0.00	0.00	0.00	0.00	9,573.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	4,550.25	4,550.25	0.00	0.00	0.00	0.00	4,550.25	0.00	0.00	0.00	0.00
61SNWS	College Work Study	4,525.05	4,525.05	0.00	0.00	0.00	0.00	4,525.05	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(9,986.57)	(9,986.57)	0.00	0.00	0.00	0.00	(9,986.57)	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7101	Out of State Travel	(756.16)	(756.16)	0.00	0.00	0.00	0.00	(756.16)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(265.00)	(265.00)	0.00	0.00	0.00	0.00	(265.00)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(1,217.77)	(1,217.77)	0.00	0.00	0.00	0.00	(1,217.77)	0.00	0.00	0.00	0.00
7111	Supplies	(8,383.33)	(8,383.33)	0.00	0.00	0.00	0.00	(8,383.33)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(1,031.69)	(1,031.69)	0.00	0.00	0.00	0.00	(1,031.69)	0.00	0.00	0.00	0.00
7140	Postage	(113.21)	(113.21)	0.00	0.00	0.00	0.00	(113.21)	0.00	0.00	0.00	0.00
7180	Telecommunications	(3,042.94)	(3,042.94)	0.00	0.00	0.00	0.00	(3,042.94)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(10.95)	(10.95)	0.00	0.00	0.00	0.00	(10.95)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	2,351.23	2,351.23	0.00	0.00	0.00	0.00	2,351.23	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		(12,469.82)	(12,469.82)	0.00	0.00	0.00	0.00	(12,469.82)	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	(600.00)	(600.00)	0.00	0.00	0.00	0.00	(600.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		(600.00)	(600.00)	0.00	0.00	0.00	0.00	(600.00)	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(5,236.36)	(5,236.36)	0.00	0.00	0.00	0.00	(5,236.36)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		(5,236.36)	(5,236.36)	0.00	0.00	0.00	0.00	(5,236.36)	0.00	0.00	0.00	0.00
Total Org: UBBCTL		(28,292.75)	(28,292.75)	0.00	0.00	0.00	0.00	(28,292.75)	0.00	0.00	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11RHST - US DOA Regional Research Funds												
Org: UBNRBE - PI Robert Eckert				Org Mgr: Eckert, Robert T								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(0.50)	(0.50)	0.00	0.00	0.00	0.00	(0.50)	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(7,063.00)	(7,063.00)	0.00	0.00	0.00	0.00	(7,063.00)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(25,050.00)	(25,050.00)	0.00	0.00	0.00	0.00	(25,050.00)	0.00	0.00	0.00	0.00
61CPEU	[NSE] Supplemental	(400.00)	(400.00)	0.00	0.00	0.00	0.00	(400.00)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(25,850.24)	(25,850.24)	0.00	0.00	0.00	0.00	(25,850.24)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	9,486.36	9,486.36	0.00	0.00	0.00	0.00	9,486.36	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(1,511.89)	(1,511.89)	0.00	0.00	0.00	0.00	(1,511.89)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(50,389.27)	(50,389.27)	0.00	0.00	0.00	0.00	(50,389.27)	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7100	In-State Travel	9,328.92	9,328.92	0.00	0.00	0.00	0.00	9,328.92	0.00	0.00	0.00	0.00
7101	Out of State Travel	(7,059.42)	(7,059.42)	0.00	0.00	0.00	0.00	(7,059.42)	0.00	0.00	0.00	0.00
7102	Foreign Travel	(305.98)	(305.98)	0.00	0.00	0.00	0.00	(305.98)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(335.43)	(335.43)	0.00	0.00	0.00	0.00	(335.43)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(200.18)	(200.18)	0.00	0.00	0.00	0.00	(200.18)	0.00	0.00	0.00	0.00
7111	Supplies	19,161.78	19,161.78	0.00	0.00	0.00	0.00	19,161.78	0.00	0.00	0.00	0.00
711100	Supplies-General	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	(969.62)	(969.62)	0.00	0.00	0.00	0.00	(969.62)	0.00	0.00	0.00	0.00
7140	Postage	588.53	588.53	0.00	0.00	0.00	0.00	588.53	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(1,869.38)	(1,869.38)	0.00	0.00	0.00	0.00	(1,869.38)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(3,304.31)	(3,304.31)	0.00	0.00	0.00	0.00	(3,304.31)	0.00	0.00	0.00	0.00
7180	Telecommunications	(4,523.04)	(4,523.04)	0.00	0.00	0.00	0.00	(4,523.04)	0.00	0.00	0.00	0.00
718000	Telecom-General	62.85	62.85	0.00	0.00	0.00	0.00	62.85	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(62.85)	(62.85)	0.00	0.00	0.00	0.00	(62.85)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		15,511.87	15,511.87	0.00	0.00	0.00	0.00	15,511.87	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(8,122.40)	(8,122.40)	0.00	0.00	0.00	0.00	(8,122.40)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		(8,122.40)	(8,122.40)	0.00	0.00	0.00	0.00	(8,122.40)	0.00	0.00	0.00	0.00
Total Org: UBNRBE		(42,999.80)	(42,999.80)	0.00	0.00	0.00	0.00	(42,999.80)	0.00	0.00	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11RHST - US DOA Regional Research Funds												
Org: UBPBIO - Plant Biology				Org Mgr: Brownell, Donna J								
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	16,044.00	16,044.00	0.00	0.00	0.00	0.00	16,044.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	94,453.00	94,453.00	0.00	0.00	0.00	0.00	94,453.00	0.00	0.00	0.00	0.00
615F80	PAT Non-Exempt (Elig For OT)	503.00	503.00	0.00	0.00	0.00	0.00	503.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	5,800.00	5,800.00	0.00	0.00	0.00	0.00	5,800.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(1,324.40)	(1,324.40)	0.00	0.00	0.00	0.00	(1,324.40)	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	(1,486.00)	(1,486.00)	0.00	0.00	0.00	0.00	(1,486.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		113,989.60	113,989.60	0.00	0.00	0.00	0.00	113,989.60	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7100	In-State Travel	2,693.18	2,693.18	0.00	0.00	0.00	0.00	2,693.18	0.00	0.00	0.00	0.00
7101	Out of State Travel	(1,921.90)	(1,921.90)	0.00	0.00	0.00	0.00	(1,921.90)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(70.00)	(70.00)	0.00	0.00	0.00	0.00	(70.00)	0.00	0.00	0.00	0.00
7111	Supplies	1,145.69	1,145.69	0.00	0.00	0.00	0.00	1,145.69	0.00	0.00	0.00	0.00
711100	Supplies-General	1,560.05	1,560.05	0.00	0.00	0.00	0.00	1,560.05	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(732.00)	(732.00)	0.00	0.00	0.00	0.00	(732.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	11,713.00	11,713.00	0.00	0.00	0.00	0.00	11,713.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		14,388.02	14,388.02	0.00	0.00	0.00	0.00	14,388.02	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	53.95	53.95	0.00	0.00	0.00	0.00	53.95	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		53.95	53.95	0.00	0.00	0.00	0.00	53.95	0.00	0.00	0.00	0.00
Account Pool: 7Z - Transfers Out												
8O10	Non-Mandatory Transfers Out	48,182.00	48,182.00	0.00	0.00	0.00	0.00	48,182.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		48,182.00	48,182.00	0.00	0.00	0.00	0.00	48,182.00	0.00	0.00	0.00	0.00
Total Org: UBPBIO		176,613.57	176,613.57	0.00	0.00	0.00	0.00	176,613.57	0.00	0.00	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11RHST - US DOA Regional Research Funds												
Org: UBPBJL - PI J. Brent Loy				Org Mgr: Loy, James Brent								
Account Pool: 61 - Salaries and Wages												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(2,096.25)	(2,096.25)	0.00	0.00	0.00	0.00	(2,096.25)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(4,877.00)	(4,877.00)	0.00	0.00	0.00	0.00	(4,877.00)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(1,558.27)	(1,558.27)	0.00	0.00	0.00	0.00	(1,558.27)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(8,531.52)	(8,531.52)	0.00	0.00	0.00	0.00	(8,531.52)	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7101	Out of State Travel	(3,305.27)	(3,305.27)	0.00	0.00	0.00	0.00	(3,305.27)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(45.00)	(45.00)	0.00	0.00	0.00	0.00	(45.00)	0.00	0.00	0.00	0.00
7111	Supplies	(9,932.10)	(9,932.10)	0.00	0.00	0.00	0.00	(9,932.10)	0.00	0.00	0.00	0.00
711100	Supplies-General	6,948.12	6,948.12	0.00	0.00	0.00	0.00	6,948.12	0.00	0.00	0.00	0.00
7130	Printing and Copying	(362.39)	(362.39)	0.00	0.00	0.00	0.00	(362.39)	0.00	0.00	0.00	0.00
7140	Postage	(71.36)	(71.36)	0.00	0.00	0.00	0.00	(71.36)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(730.86)	(730.86)	0.00	0.00	0.00	0.00	(730.86)	0.00	0.00	0.00	0.00
7180	Telecommunications	(29.93)	(29.93)	0.00	0.00	0.00	0.00	(29.93)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	27,731.00	27,731.00	0.00	0.00	0.00	0.00	27,731.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		20,202.21	20,202.21	0.00	0.00	0.00	0.00	20,202.21	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(2,900.00)	(2,900.00)	0.00	0.00	0.00	0.00	(2,900.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		(2,900.00)	(2,900.00)	0.00	0.00	0.00	0.00	(2,900.00)	0.00	0.00	0.00	0.00
Account Pool: 7Z - Transfers Out												
8O1015	NonMand Tran Out-Cur ResTran Fnds	225.00	225.00	0.00	0.00	0.00	0.00	225.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		225.00	225.00	0.00	0.00	0.00	0.00	225.00	0.00	0.00	0.00	0.00
Total Org: UBPBJL		8,995.69	8,995.69	0.00	0.00	0.00	0.00	8,995.69	0.00	0.00	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final	
Fund: 11RHST - US DOA Regional Research Funds													
Org: UBPBPF - PI Paul Fisher				Org Mgr: Fisher, Paul R									
Account Pool: 61 - Salaries and Wages													
613N30	Graduate Research Assistant	(5,400.00)	(5,400.00)	0.00	0.00	0.00	0.00	(5,400.00)	0.00	0.00	0.00	0.00	
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	696.00	696.00	0.00	0.00	0.00	0.00	696.00	0.00	0.00	0.00	0.00	
61SNSH	Student Labor	(731.00)	(731.00)	0.00	0.00	0.00	0.00	(731.00)	0.00	0.00	0.00	0.00	
61SNWS	College Work Study	(613.19)	(613.19)	0.00	0.00	0.00	0.00	(613.19)	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 61		(6,048.19)	(6,048.19)	0.00	0.00	0.00	0.00	(6,048.19)	0.00	0.00	0.00	0.00	
Account Pool: 71 - Support													
7100	In-State Travel	(164.82)	(164.82)	0.00	0.00	0.00	0.00	(164.82)	0.00	0.00	0.00	0.00	
7101	Out of State Travel	(1,803.46)	(1,803.46)	0.00	0.00	0.00	0.00	(1,803.46)	0.00	0.00	0.00	0.00	
7103	Conference-Registration Fees	(205.00)	(205.00)	0.00	0.00	0.00	0.00	(205.00)	0.00	0.00	0.00	0.00	
7104	Non-Employee-Student Travel	(220.00)	(220.00)	0.00	0.00	0.00	0.00	(220.00)	0.00	0.00	0.00	0.00	
7111	Supplies	(11,735.06)	(11,735.06)	0.00	0.00	0.00	0.00	(11,735.06)	0.00	0.00	0.00	0.00	
711100	Supplies-General	7,535.99	7,535.99	0.00	0.00	0.00	0.00	7,535.99	0.00	0.00	0.00	0.00	
711200	Research Supplies	(69.97)	(69.97)	0.00	0.00	0.00	0.00	(69.97)	0.00	0.00	0.00	0.00	
7130	Printing and Copying	(397.52)	(397.52)	0.00	0.00	0.00	0.00	(397.52)	0.00	0.00	0.00	0.00	
7140	Postage	(30.84)	(30.84)	0.00	0.00	0.00	0.00	(30.84)	0.00	0.00	0.00	0.00	
7180	Telecommunications	(809.48)	(809.48)	0.00	0.00	0.00	0.00	(809.48)	0.00	0.00	0.00	0.00	
7190	Business Meals-Meetgs (non travel)	(18.22)	(18.22)	0.00	0.00	0.00	0.00	(18.22)	0.00	0.00	0.00	0.00	
71CZ	Other Expenses-Deductions	17,500.00	17,500.00	0.00	0.00	0.00	0.00	17,500.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71		9,581.62	9,581.62	0.00	0.00	0.00	0.00	9,581.62	0.00	0.00	0.00	0.00	
Account Pool: 74 - Capitalizable Plant and Equipment													
7400	Capitalizable Equipment	(1,184.00)	(1,184.00)	0.00	0.00	0.00	0.00	(1,184.00)	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 74		(1,184.00)	(1,184.00)	0.00	0.00	0.00	0.00	(1,184.00)	0.00	0.00	0.00	0.00	
Account Pool: 7Z - Transfers Out													
8O1015	NonMand Tran Out-Cur ResTran Fnds	975.00	975.00	0.00	0.00	0.00	0.00	975.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 7Z		975.00	975.00	0.00	0.00	0.00	0.00	975.00	0.00	0.00	0.00	0.00	
Total Org: UBPBPF		3,324.43	3,324.43	0.00	0.00	0.00	0.00	3,324.43	0.00	0.00	0.00	0.00	

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11RHST - US DOA Regional Research Funds												
Org: UBPBSS - PI Stanley Swier				Org Mgr: Swier, Stanley R								
Account Pool: 71 - Support												
7101	Out of State Travel	(686.76)	(686.76)	0.00	0.00	0.00	0.00	(686.76)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(50.00)	(50.00)	0.00	0.00	0.00	0.00	(50.00)	0.00	0.00	0.00	0.00
7111	Supplies	(971.22)	(971.22)	0.00	0.00	0.00	0.00	(971.22)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		292.02	292.02	0.00	0.00	0.00	0.00	292.02	0.00	0.00	0.00	0.00
Total Org: UBPBSS		292.02	292.02	0.00	0.00	0.00	0.00	292.02	0.00	0.00	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11RHST - US DOA Regional Research Funds												
Org: UBREAM - PI Alberto Manalo		Org Mgr: Manalo, Alberto B										
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	19,777.25	19,777.25	0.00	0.00	0.00	0.00	19,777.25	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(25,511.67)	(25,511.67)	0.00	0.00	0.00	0.00	(25,511.67)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	12,517.00	12,517.00	0.00	0.00	0.00	0.00	12,517.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(2,679.25)	(2,679.25)	0.00	0.00	0.00	0.00	(2,679.25)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(1,296.31)	(1,296.31)	0.00	0.00	0.00	0.00	(1,296.31)	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	(3,122.00)	(3,122.00)	0.00	0.00	0.00	0.00	(3,122.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(314.98)	(314.98)	0.00	0.00	0.00	0.00	(314.98)	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7100	In-State Travel	8,749.60	8,749.60	0.00	0.00	0.00	0.00	8,749.60	0.00	0.00	0.00	0.00
7101	Out of State Travel	(7,190.01)	(7,190.01)	0.00	0.00	0.00	0.00	(7,190.01)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(1,019.50)	(1,019.50)	0.00	0.00	0.00	0.00	(1,019.50)	0.00	0.00	0.00	0.00
7111	Supplies	(459.14)	(459.14)	0.00	0.00	0.00	0.00	(459.14)	0.00	0.00	0.00	0.00
711100	Supplies-General	7,318.80	7,318.80	0.00	0.00	0.00	0.00	7,318.80	0.00	0.00	0.00	0.00
7130	Printing and Copying	(2,136.89)	(2,136.89)	0.00	0.00	0.00	0.00	(2,136.89)	0.00	0.00	0.00	0.00
7140	Postage	(1,064.49)	(1,064.49)	0.00	0.00	0.00	0.00	(1,064.49)	0.00	0.00	0.00	0.00
7170	Consulting	(1,000.00)	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(392.02)	(392.02)	0.00	0.00	0.00	0.00	(392.02)	0.00	0.00	0.00	0.00
7180	Telecommunications	82.86	82.86	0.00	0.00	0.00	0.00	82.86	0.00	0.00	0.00	0.00
719Z	Other Employee Support	(50.00)	(50.00)	0.00	0.00	0.00	0.00	(50.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		2,839.21	2,839.21	0.00	0.00	0.00	0.00	2,839.21	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(8,753.99)	(8,753.99)	0.00	0.00	0.00	0.00	(8,753.99)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		(8,753.99)	(8,753.99)	0.00	0.00	0.00	0.00	(8,753.99)	0.00	0.00	0.00	0.00
Total Org: UBREAM		(6,229.76)	(6,229.76)	0.00	0.00	0.00	0.00	(6,229.76)	0.00	0.00	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final	
Fund: 11RHST - US DOA Regional Research Funds													
Org: UBREBL - PI Bruce Lindsay		Org Mgr: Lindsay, Bruce E											
Account Pool: 61 - Salaries and Wages													
611F10	Faculty TT/NTT (Non Union)	10,187.58	10,187.58	0.00	0.00	0.00	0.00	10,187.58	0.00	0.00	0.00	0.00	
611F15	Fac Tenure Track AAUP (UNH)	95,770.66	95,770.66	0.00	0.00	0.00	0.00	95,770.66	0.00	0.00	0.00	0.00	
613N30	Graduate Research Assistant	(22,620.24)	(22,620.24)	0.00	0.00	0.00	0.00	(22,620.24)	0.00	0.00	0.00	0.00	
613N60	Graduate - PT Lecturer	1,636.97	1,636.97	0.00	0.00	0.00	0.00	1,636.97	0.00	0.00	0.00	0.00	
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	20,647.60	20,647.60	0.00	0.00	0.00	0.00	20,647.60	0.00	0.00	0.00	0.00	
61SNSH	Student Labor	(3,393.50)	(3,393.50)	0.00	0.00	0.00	0.00	(3,393.50)	0.00	0.00	0.00	0.00	
61SNWS	College Work Study	(607.70)	(607.70)	0.00	0.00	0.00	0.00	(607.70)	0.00	0.00	0.00	0.00	
61U000	Salary Offset Account	(4,866.00)	(4,866.00)	0.00	0.00	0.00	0.00	(4,866.00)	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 61		96,755.37	96,755.37	0.00	0.00	0.00	0.00	96,755.37	0.00	0.00	0.00	0.00	
Account Pool: 71 - Support													
7100	In-State Travel	16,211.74	16,211.74	0.00	0.00	0.00	0.00	16,211.74	0.00	0.00	0.00	0.00	
7101	Out of State Travel	(12,674.84)	(12,674.84)	0.00	0.00	0.00	0.00	(12,674.84)	0.00	0.00	0.00	0.00	
7103	Conference-Registration Fees	(1,605.21)	(1,605.21)	0.00	0.00	0.00	0.00	(1,605.21)	0.00	0.00	0.00	0.00	
7111	Supplies	4,907.27	4,907.27	0.00	0.00	0.00	0.00	4,907.27	0.00	0.00	0.00	0.00	
711100	Supplies-General	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00	
7130	Printing and Copying	(5,764.68)	(5,764.68)	0.00	0.00	0.00	0.00	(5,764.68)	0.00	0.00	0.00	0.00	
7140	Postage	(3,532.95)	(3,532.95)	0.00	0.00	0.00	0.00	(3,532.95)	0.00	0.00	0.00	0.00	
714000	Postage-General	1.08	1.08	0.00	0.00	0.00	0.00	1.08	0.00	0.00	0.00	0.00	
714005	Postage-Campus Mail Services	(1.08)	(1.08)	0.00	0.00	0.00	0.00	(1.08)	0.00	0.00	0.00	0.00	
7160	Maintenance and Repairs	(17.05)	(17.05)	0.00	0.00	0.00	0.00	(17.05)	0.00	0.00	0.00	0.00	
7161	Rentals-Leases	(57.00)	(57.00)	0.00	0.00	0.00	0.00	(57.00)	0.00	0.00	0.00	0.00	
7180	Telecommunications	(3,417.01)	(3,417.01)	0.00	0.00	0.00	0.00	(3,417.01)	0.00	0.00	0.00	0.00	
718000	Telecom-General	4.26	4.26	0.00	0.00	0.00	0.00	4.26	0.00	0.00	0.00	0.00	
718016	Telecom-Usage (Tolls)	(4.26)	(4.26)	0.00	0.00	0.00	0.00	(4.26)	0.00	0.00	0.00	0.00	
7190	Business Meals-Meetgs (non travel)	(8.95)	(8.95)	0.00	0.00	0.00	0.00	(8.95)	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71		41.32	41.32	0.00	0.00	0.00	0.00	41.32	0.00	0.00	0.00	0.00	
Account Pool: 74 - Capitalizable Plant and Equipment													
7400	Capitalizable Equipment	(6,793.43)	(6,793.43)	0.00	0.00	0.00	0.00	(6,793.43)	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 74		(6,793.43)	(6,793.43)	0.00	0.00	0.00	0.00	(6,793.43)	0.00	0.00	0.00	0.00	
Total Org: UBREBL		90,003.26	90,003.26	0.00	0.00	0.00	0.00	90,003.26	0.00	0.00	0.00	0.00	

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final	
Fund: 11RHST - US DOA Regional Research Funds													
Org: UBRECO - Resource Economics&Development				Org Mgr: Brownell, Donna J									
Account Pool: 61 - Salaries and Wages													
611F10	Faculty TT/NTT (Non Union)	2,004.00	2,004.00	0.00	0.00	0.00	0.00	2,004.00	0.00	0.00	0.00	0.00	
611F15	Fac Tenure Track AAUP (UNH)	2,004.00	2,004.00	0.00	0.00	0.00	0.00	2,004.00	0.00	0.00	0.00	0.00	
613N30	Graduate Research Assistant	(3,439.00)	(3,439.00)	0.00	0.00	0.00	0.00	(3,439.00)	0.00	0.00	0.00	0.00	
613N60	Graduate - PT Lecturer	7,600.00	7,600.00	0.00	0.00	0.00	0.00	7,600.00	0.00	0.00	0.00	0.00	
613P90	Graduate Summer Appoint - Research	(2,000.00)	(2,000.00)	0.00	0.00	0.00	0.00	(2,000.00)	0.00	0.00	0.00	0.00	
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	7,700.00	7,700.00	0.00	0.00	0.00	0.00	7,700.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 61		13,869.00	13,869.00	0.00	0.00	0.00	0.00	13,869.00	0.00	0.00	0.00	0.00	
Account Pool: 71 - Support													
7100	In-State Travel	9,284.94	9,284.94	0.00	0.00	0.00	0.00	9,284.94	0.00	0.00	0.00	0.00	
7101	Out of State Travel	(77.90)	(77.90)	0.00	0.00	0.00	0.00	(77.90)	0.00	0.00	0.00	0.00	
7102	Foreign Travel	800.00	800.00	0.00	0.00	0.00	0.00	800.00	0.00	0.00	0.00	0.00	
7111	Supplies	9,825.79	9,825.79	0.00	0.00	0.00	0.00	9,825.79	0.00	0.00	0.00	0.00	
71CZ	Other Expenses-Deductions	4,500.00	4,500.00	0.00	0.00	0.00	0.00	4,500.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71		24,332.83	24,332.83	0.00	0.00	0.00	0.00	24,332.83	0.00	0.00	0.00	0.00	
Account Pool: 74 - Capitalizable Plant and Equipment													
7400	Capitalizable Equipment	5,700.00	5,700.00	0.00	0.00	0.00	0.00	5,700.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 74		5,700.00	5,700.00	0.00	0.00	0.00	0.00	5,700.00	0.00	0.00	0.00	0.00	
Total Org: UBRECO		43,901.83	43,901.83	0.00	0.00	0.00	0.00	43,901.83	0.00	0.00	0.00	0.00	

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11RHST - US DOA Regional Research Funds												
Org: UBREDM - PI Douglas Morris				Org Mgr: Morris, Douglas E								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(4,423.40)	(4,423.40)	0.00	0.00	0.00	0.00	(4,423.40)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(15,800.00)	(15,800.00)	0.00	0.00	0.00	0.00	(15,800.00)	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(2,000.00)	(2,000.00)	0.00	0.00	0.00	0.00	(2,000.00)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(36.85)	(36.85)	0.00	0.00	0.00	0.00	(36.85)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(22,260.25)	(22,260.25)	0.00	0.00	0.00	0.00	(22,260.25)	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7100	In-State Travel	(132.85)	(132.85)	0.00	0.00	0.00	0.00	(132.85)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(6,819.98)	(6,819.98)	0.00	0.00	0.00	0.00	(6,819.98)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(432.50)	(432.50)	0.00	0.00	0.00	0.00	(432.50)	0.00	0.00	0.00	0.00
7111	Supplies	4,901.73	4,901.73	0.00	0.00	0.00	0.00	4,901.73	0.00	0.00	0.00	0.00
711100	Supplies-General	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	(78.15)	(78.15)	0.00	0.00	0.00	0.00	(78.15)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(172.00)	(172.00)	0.00	0.00	0.00	0.00	(172.00)	0.00	0.00	0.00	0.00
7180	Telecommunications	(278.83)	(278.83)	0.00	0.00	0.00	0.00	(278.83)	0.00	0.00	0.00	0.00
718000	Telecom-General	1.29	1.29	0.00	0.00	0.00	0.00	1.29	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(1.29)	(1.29)	0.00	0.00	0.00	0.00	(1.29)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	9,000.00	9,000.00	0.00	0.00	0.00	0.00	9,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		11,987.42	11,987.42	0.00	0.00	0.00	0.00	11,987.42	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(5,697.00)	(5,697.00)	0.00	0.00	0.00	0.00	(5,697.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		(5,697.00)	(5,697.00)	0.00	0.00	0.00	0.00	(5,697.00)	0.00	0.00	0.00	0.00
Total Org: UBREDM		(15,969.83)	(15,969.83)	0.00	0.00	0.00	0.00	(15,969.83)	0.00	0.00	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11RHST - US DOA Regional Research Funds												
Org: UBREEJ - PI Edmund Jansen				Org Mgr: Jansen, Edmund F								
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	(27,341.23)	(27,341.23)	0.00	0.00	0.00	0.00	(27,341.23)	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	(14,344.58)	(14,344.58)	0.00	0.00	0.00	0.00	(14,344.58)	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(11,044.38)	(11,044.38)	0.00	0.00	0.00	0.00	(11,044.38)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(30,743.90)	(30,743.90)	0.00	0.00	0.00	0.00	(30,743.90)	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(1,876.20)	(1,876.20)	0.00	0.00	0.00	0.00	(1,876.20)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	7,837.19	7,837.19	0.00	0.00	0.00	0.00	7,837.19	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(7,172.22)	(7,172.22)	0.00	0.00	0.00	0.00	(7,172.22)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(82,685.32)	(82,685.32)	0.00	0.00	0.00	0.00	(82,685.32)	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7100	In-State Travel	6,376.37	6,376.37	0.00	0.00	0.00	0.00	6,376.37	0.00	0.00	0.00	0.00
7101	Out of State Travel	(8,632.95)	(8,632.95)	0.00	0.00	0.00	0.00	(8,632.95)	0.00	0.00	0.00	0.00
7102	Foreign Travel	(998.09)	(998.09)	0.00	0.00	0.00	0.00	(998.09)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(2,200.18)	(2,200.18)	0.00	0.00	0.00	0.00	(2,200.18)	0.00	0.00	0.00	0.00
7111	Supplies	11,730.88	11,730.88	0.00	0.00	0.00	0.00	11,730.88	0.00	0.00	0.00	0.00
711100	Supplies-General	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	(810.70)	(810.70)	0.00	0.00	0.00	0.00	(810.70)	0.00	0.00	0.00	0.00
7140	Postage	(170.98)	(170.98)	0.00	0.00	0.00	0.00	(170.98)	0.00	0.00	0.00	0.00
7150	Non-Capitalizable Equipment	(740.45)	(740.45)	0.00	0.00	0.00	0.00	(740.45)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(2,039.34)	(2,039.34)	0.00	0.00	0.00	0.00	(2,039.34)	0.00	0.00	0.00	0.00
7180	Telecommunications	(4,422.29)	(4,422.29)	0.00	0.00	0.00	0.00	(4,422.29)	0.00	0.00	0.00	0.00
718000	Telecom-General	4.90	4.90	0.00	0.00	0.00	0.00	4.90	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(4.90)	(4.90)	0.00	0.00	0.00	0.00	(4.90)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(128.50)	(128.50)	0.00	0.00	0.00	0.00	(128.50)	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	(35.00)	(35.00)	0.00	0.00	0.00	0.00	(35.00)	0.00	0.00	0.00	0.00
719Z	Other Employee Support	(46.00)	(46.00)	0.00	0.00	0.00	0.00	(46.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		3,882.77	3,882.77	0.00	0.00	0.00	0.00	3,882.77	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(10,640.46)	(10,640.46)	0.00	0.00	0.00	0.00	(10,640.46)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		(10,640.46)	(10,640.46)	0.00	0.00	0.00	0.00	(10,640.46)	0.00	0.00	0.00	0.00
Total Org: UBREEJ		(89,443.01)	(89,443.01)	0.00	0.00	0.00	0.00	(89,443.01)	0.00	0.00	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11RHST - US DOA Regional Research Funds												
Org: UBRERR - PI Robert Robertson		Org Mgr: Robertson, Robert A										
Account Pool: 61 - Salaries and Wages												
613N30	Graduate Research Assistant	(5,400.00)	(5,400.00)	0.00	0.00	0.00	0.00	(5,400.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(144.50)	(144.50)	0.00	0.00	0.00	0.00	(144.50)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(347.19)	(347.19)	0.00	0.00	0.00	0.00	(347.19)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(5,891.69)	(5,891.69)	0.00	0.00	0.00	0.00	(5,891.69)	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7100	In-State Travel	(68.26)	(68.26)	0.00	0.00	0.00	0.00	(68.26)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(7,037.40)	(7,037.40)	0.00	0.00	0.00	0.00	(7,037.40)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(290.00)	(290.00)	0.00	0.00	0.00	0.00	(290.00)	0.00	0.00	0.00	0.00
7111	Supplies	(3,088.86)	(3,088.86)	0.00	0.00	0.00	0.00	(3,088.86)	0.00	0.00	0.00	0.00
711100	Supplies-General	5,911.60	5,911.60	0.00	0.00	0.00	0.00	5,911.60	0.00	0.00	0.00	0.00
7130	Printing and Copying	(828.73)	(828.73)	0.00	0.00	0.00	0.00	(828.73)	0.00	0.00	0.00	0.00
7140	Postage	(1,838.21)	(1,838.21)	0.00	0.00	0.00	0.00	(1,838.21)	0.00	0.00	0.00	0.00
714000	Postage-General	3.24	3.24	0.00	0.00	0.00	0.00	3.24	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	(3.60)	(3.60)	0.00	0.00	0.00	0.00	(3.60)	0.00	0.00	0.00	0.00
7180	Telecommunications	(25.03)	(25.03)	0.00	0.00	0.00	0.00	(25.03)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	17,000.00	17,000.00	0.00	0.00	0.00	0.00	17,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		9,734.75	9,734.75	0.00	0.00	0.00	0.00	9,734.75	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(1,616.00)	(1,616.00)	0.00	0.00	0.00	0.00	(1,616.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		(1,616.00)	(1,616.00)	0.00	0.00	0.00	0.00	(1,616.00)	0.00	0.00	0.00	0.00
Total Org: UBRERR		2,227.06	2,227.06	0.00	0.00	0.00	0.00	2,227.06	0.00	0.00	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11RHST - US DOA Regional Research Funds												
Org: UBZOBU - PI John Burger				Org Mgr: Burger, John F								
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	16,051.00	16,051.00	0.00	0.00	0.00	0.00	16,051.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	108,977.63	108,977.63	0.00	0.00	0.00	0.00	108,977.63	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	12,000.00	12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	10,500.00	10,500.00	0.00	0.00	0.00	0.00	10,500.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(572.00)	(572.00)	0.00	0.00	0.00	0.00	(572.00)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(154.01)	(154.01)	0.00	0.00	0.00	0.00	(154.01)	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	(1,719.00)	(1,719.00)	0.00	0.00	0.00	0.00	(1,719.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		145,083.62	145,083.62	0.00	0.00	0.00	0.00	145,083.62	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7100	In-State Travel	(448.60)	(448.60)	0.00	0.00	0.00	0.00	(448.60)	0.00	0.00	0.00	0.00
7101	Out of State Travel	19,242.29	19,242.29	0.00	0.00	0.00	0.00	19,242.29	0.00	0.00	0.00	0.00
7102	Foreign Travel	1,132.20	1,132.20	0.00	0.00	0.00	0.00	1,132.20	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(365.29)	(365.29)	0.00	0.00	0.00	0.00	(365.29)	0.00	0.00	0.00	0.00
7111	Supplies	37,893.69	37,893.69	0.00	0.00	0.00	0.00	37,893.69	0.00	0.00	0.00	0.00
7130	Printing and Copying	(899.81)	(899.81)	0.00	0.00	0.00	0.00	(899.81)	0.00	0.00	0.00	0.00
7140	Postage	(858.49)	(858.49)	0.00	0.00	0.00	0.00	(858.49)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(199.00)	(199.00)	0.00	0.00	0.00	0.00	(199.00)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(3,100.00)	(3,100.00)	0.00	0.00	0.00	0.00	(3,100.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	4,277.23	4,277.23	0.00	0.00	0.00	0.00	4,277.23	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		56,674.22	56,674.22	0.00	0.00	0.00	0.00	56,674.22	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	1,040.89	1,040.89	0.00	0.00	0.00	0.00	1,040.89	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		1,040.89	1,040.89	0.00	0.00	0.00	0.00	1,040.89	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	9.38	9.38	0.00	0.00	0.00	0.00	9.38	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		9.38	9.38	0.00	0.00	0.00	0.00	9.38	0.00	0.00	0.00	0.00
Total Org: UBZOBU		202,808.11	202,808.11	0.00	0.00	0.00	0.00	202,808.11	0.00	0.00	0.00	0.00

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11RHST - US DOA Regional Research Funds										
Org: UBZOOL - Zoology										
Org Mgr: Brownell, Donna J										
Account Pool: 61 - Salaries and Wages										
613N30	Graduate Research Assistant	4,525.00	4,525.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		4,525.00	4,525.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Org: UBZOOL										
4,525.00	4,525.00	0.00	0.00	0.00	0.00	4,525.00	0.00	0.00	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11RHST - US DOA Regional Research Funds												
Org: UBZOTK - PI Thomas Kocher				Org Mgr: Kocher, Thomas D								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	5,940.80	5,940.80	0.00	0.00	0.00	0.00	5,940.80	0.00	0.00	0.00	0.00
611PSM	Summer Salaries Faculty Adjunct	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(10,750.00)	(10,750.00)	0.00	0.00	0.00	0.00	(10,750.00)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(809.25)	(809.25)	0.00	0.00	0.00	0.00	(809.25)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(4,118.45)	(4,118.45)	0.00	0.00	0.00	0.00	(4,118.45)	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7101	Out of State Travel	(1,548.31)	(1,548.31)	0.00	0.00	0.00	0.00	(1,548.31)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(276.00)	(276.00)	0.00	0.00	0.00	0.00	(276.00)	0.00	0.00	0.00	0.00
7111	Supplies	(8,941.36)	(8,941.36)	0.00	0.00	0.00	0.00	(8,941.36)	0.00	0.00	0.00	0.00
711100	Supplies-General	5,088.40	5,088.40	0.00	0.00	0.00	0.00	5,088.40	0.00	0.00	0.00	0.00
7140	Postage	(25.08)	(25.08)	0.00	0.00	0.00	0.00	(25.08)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	12,000.00	12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		6,297.65	6,297.65	0.00	0.00	0.00	0.00	6,297.65	0.00	0.00	0.00	0.00
Total Org: UBZOTK		2,179.20	2,179.20	0.00	0.00	0.00	0.00	2,179.20	0.00	0.00	0.00	0.00
Total Fund: 11RHST		(87,432.57)	(87,432.57)	0.00	0.00	0.00	0.00	(87,432.57)	0.00	0.00	0.00	0.00

[illegible]

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13A007 - 2003 Agricultural Products Testing												
Org: UBPBSB - PI Stuart Blanchard				Org Mgr: Blanchard, Stuart C								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,275.82	9,275.82
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,275.82	9,275.82
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,756.68	3,756.68
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,756.68	3,756.68
Account Pool: 71 - Support												
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	294.56	294.56
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	294.56	294.56
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,131.40	4,131.40
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,131.40	4,131.40
Account Pool: 7Z - Transfers Out												
80ZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.46)	(0.46)
Subtotal Account Pool: 7Z		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.46)	(0.46)
Total Org: UBPBSB		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,458.00	17,458.00
Total Fund: 13A007		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,458.00	17,458.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures			
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final	
Fund: 13A010 - 2004 Agricultural Products Testing													
Org: UBPBSB - PI Stuart Blanchard				Org Mgr: Blanchard, Stuart C									
Account Pool: 61 - Salaries and Wages													
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,139.68	15,139.68	
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,139.68	15,139.68	
Account Pool: 65 - Fringe Benefits													
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,125.60	6,125.60	
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,125.60	6,125.60	
Account Pool: 76 - F&A and Internal Allocations													
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,592.26	6,592.26	
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,592.26	6,592.26	
Account Pool: 7Z - Transfers Out													
8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55.46	55.46	0.00	0.00	
Subtotal Account Pool: 7Z		0.00	0.00	0.00	0.00	0.00	0.00	0.00	55.46	55.46	0.00	0.00	
Total Org: UBPBSB		0.00	0.00	0.00	0.00	0.00	0.00	0.00	55.46	55.46	27,857.54	27,857.54	
Total Fund: 13A010		0.00	0.00	0.00	0.00	0.00	0.00	0.00	55.46	55.46	27,857.54	27,857.54	

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures			
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final	
Fund: 13E016 - Program Improv.-Carl Perkins													
Org: UBTSRS - PI Regina Smick-Attisano				Org Mgr: Smick-Attisano, Regina A.									
Account Pool: 71 - Support													
7100	In-State Travel	(357.61)	(357.61)	0.00	0.00	0.00	0.00	(357.61)	0.00	0.00	0.00	0.00	
7101	Out of State Travel	(1,669.00)	(1,669.00)	0.00	0.00	0.00	0.00	(1,669.00)	0.00	0.00	0.00	0.00	
710100	Out-of-State Travel	(539.38)	(539.38)	0.00	0.00	0.00	0.00	(539.38)	0.00	0.00	0.00	0.00	
7103	Conference-Registration Fees	(415.00)	(415.00)	0.00	0.00	0.00	0.00	(415.00)	0.00	0.00	0.00	0.00	
710Z	Travel-Other	1,400.00	1,400.00	0.00	0.00	1,400.00	0.00	1,400.00	0.00	0.00	0.00	0.00	
7112	Research Supplies	(14,069.54)	(14,069.54)	0.00	0.00	0.00	0.00	(14,069.54)	0.00	0.00	0.00	0.00	
711200	Research Supplies	(2,232.14)	(2,232.14)	0.00	0.00	0.00	0.00	(2,232.14)	0.00	0.00	0.00	0.00	
7130	Printing and Copying	(4,309.00)	(4,309.00)	0.00	0.00	0.00	0.00	(4,309.00)	0.00	0.00	0.00	0.00	
71CZ	Other Expenses-Deductions	24,383.00	24,383.00	0.00	0.00	0.00	0.00	24,383.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71		2,191.33	2,191.33	0.00	0.00	0.00	0.00	2,191.33	0.00	0.00	0.00	0.00	
Account Pool: 74 - Capitalizable Plant and Equipment													
7400	Capitalizable Equipment	3,425.00	3,425.00	0.00	0.00	0.00	0.00	3,425.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 74		3,425.00	3,425.00	0.00	0.00	0.00	0.00	3,425.00	0.00	0.00	0.00	0.00	
Account Pool: 76 - F&A and Internal Allocations													
7603	F&A Expenditures	485.76	485.76	0.00	0.00	0.00	0.00	485.76	0.00	0.00	0.00	0.00	
760300	F&A Expenditures	(204.94)	(204.94)	0.00	0.00	0.00	0.00	(204.94)	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 76		280.82	280.82	0.00	0.00	0.00	0.00	280.82	0.00	0.00	0.00	0.00	
Total Org: UBTSRS		5,897.15	5,897.15	0.00	0.00	0.00	0.00	5,897.15	0.00	0.00	0.00	0.00	
Total Fund: 13E016		5,897.15	5,897.15	0.00	0.00	0.00	0.00	5,897.15	0.00	0.00	0.00	0.00	

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13F004 - Us Doi Fish & Wildlife Service										
Org: UBPBWV - PI John Weaver										
Org Mgr: Weaver, John										
Account Pool: 61 - Salaries and Wages										
615F10	PAT	(1,467.07)	(1,467.07)	0.00	0.00	0.00	(1,467.07)	0.00	0.00	0.00
Subtotal Account Pool: 61		(1,467.07)	(1,467.07)	0.00	0.00	0.00	(1,467.07)	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits										
65YF10	Full Fringe Benefit Distr Expe	(483.67)	(483.67)	0.00	0.00	0.00	(483.67)	0.00	0.00	0.00
Subtotal Account Pool: 65		(483.67)	(483.67)	0.00	0.00	0.00	(483.67)	0.00	0.00	0.00
Total Org: UBPBWV		(1,950.74)	(1,950.74)	0.00	0.00	0.00	(1,950.74)	0.00	0.00	0.00
Total Fund: 13F004		(1,950.74)	(1,950.74)	0.00	0.00	0.00	(1,950.74)	0.00	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13F005 - PUBLIC INFO PGM ON VERTEBRATES												
Org: UBZOJT - PI James Taylor				Org Mgr: Taylor, James L								
Account Pool: 61 - Salaries and Wages												
611PXM	[NSE] Supplemental-Other-Misc	0.22	0.22	0.00	0.00	0.00	0.00	0.22	0.00	0.00	0.00	0.00
61SNWS	College Work Study	588.01	588.01	0.00	0.00	0.00	0.00	588.01	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		588.23	588.23	0.00	0.00	0.00	0.00	588.23	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(126.07)	(126.07)	0.00	0.00	0.00	0.00	(126.07)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		(126.07)	(126.07)	0.00	0.00	0.00	0.00	(126.07)	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7100	In-State Travel	(199.44)	(199.44)	0.00	0.00	0.00	0.00	(199.44)	0.00	0.00	0.00	0.00
7111	Supplies	(262.71)	(262.71)	0.00	0.00	0.00	0.00	(262.71)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		(462.15)	(462.15)	0.00	0.00	0.00	0.00	(462.15)	0.00	0.00	0.00	0.00
Total Org: UBZOJT		0.01	0.01	0.00	0.00	0.00	0.00	0.01	0.00	0.00	0.00	0.00
Total Fund: 13F005		0.01	0.01	0.00	0.00	0.00	0.00	0.01	0.00	0.00	0.00	0.00

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13F006 - Moose Habitat & Assessment NH										
Org: UBNRES - Natural Resources		Org Mgr: Brownell, Donna J								
Account Pool: 61 - Salaries and Wages										
61SNWS	College Work Study	(120.00)	(120.00)	0.00	(120.00)	0.00	120.00	120.00	0.00	0.00
Subtotal Account Pool: 61		(120.00)	(120.00)	0.00	(120.00)	0.00	120.00	120.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations										
760300	F&A Expenditures	(18.00)	(18.00)	0.00	(18.00)	0.00	18.00	18.00	0.00	0.00
Subtotal Account Pool: 76		(18.00)	(18.00)	0.00	(18.00)	0.00	18.00	18.00	0.00	0.00
Total Org: UBNRES		(138.00)	(138.00)	0.00	(138.00)	0.00	138.00	138.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>				<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>	
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Total Fund: 13F006	34,008.26	35,056.62	0.00	28,433.41	0.00	28,433.41	6,623.21	76,606.16	76,606.16	57,515.02	57,515.02

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13F010 - Initiatives to Enhance the Viabilit												
Org: UBNRJL - PI John Litvaitis				Org Mgr: Litvaitis, John A								
Account Pool: 61 - Salaries and Wages												
615NZ0	PAT Unallocated Budget (Bud Only)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	434.00	434.00
Subtotal Account Pool: 61			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	434.00	434.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710000	In-State Travel		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	86.80	86.80
Subtotal Account Pool: 76			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	86.80	86.80
Total Org: UBNRJL			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	520.80	520.80
Total Fund: 13F010			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	520.80	520.80

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13F013 - Management Area Project Monitoring												
Org: UBNRKB - PI Kimberly Babbitt				Org Mgr: Babbitt, Kimberly J								
Account Pool: 61 - Salaries and Wages												
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.17	40.17
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.00	25.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,270.00	7,270.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,335.17	7,335.17
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	616.16	616.16
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	616.16	616.16
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	319.68	319.68
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	644.40	644.40
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	138.04	138.04	174.90	174.90
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	138.04	138.04	1,138.98	1,138.98
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.71	20.71	1,363.55	1,363.55
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.71	20.71	1,363.55	1,363.55
Total Org: UBNRKB		0.00	0.00	0.00	0.00	0.00	0.00	0.00	158.75	158.75	10,453.86	10,453.86
Total Fund: 13F013		0.00	0.00	0.00	0.00	0.00	0.00	0.00	158.75	158.75	10,453.86	10,453.86

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final	
Fund: 13F014 - Wetland Function for Amphibians													
Org: UBNRKB - PI Kimberly Babbitt				Org Mgr: Babbitt, Kimberly J									
Account Pool: 61 - Salaries and Wages													
611NZ0	Faculty Unallocated Budget(BudOnly)	14,200.00	14,200.00	0.00	0.00	0.00	0.00	14,200.00	0.00	0.00	0.00	0.00	
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(14,212.90)	(14,212.90)	0.00	0.00	0.00	0.00	(14,212.90)	4,129.39	4,129.39	10,083.51	10,083.51	
611PST	[NSE] Summer Salary AY Fac-Teaching	(2,332.00)	(2,332.00)	0.00	259.11	0.00	259.11	(2,591.11)	2,332.00	2,332.00	0.00	0.00	
613N30	Graduate Research Assistant	(6,437.53)	(6,437.53)	0.00	0.00	0.00	0.00	(6,437.53)	6,437.53	6,437.53	0.00	0.00	
613NZ0	Grad Unallocated Budget (Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00	
613P90	Graduate Summer Appoint - Research	(6,108.03)	(6,108.03)	0.00	0.00	0.00	0.00	(6,108.03)	2,333.85	2,333.85	2,174.18	2,174.18	
616F10	Extension Educator	(3,635.25)	(3,635.25)	0.00	0.00	0.00	0.00	(3,635.25)	3,635.25	3,635.25	0.00	0.00	
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(3,864.00)	(3,864.00)	0.00	576.00	0.00	576.00	(4,440.00)	1,812.00	1,812.00	2,052.00	2,052.00	
61SNSH	Student Labor	(600.00)	(600.00)	0.00	0.00	0.00	0.00	(600.00)	0.00	0.00	600.00	600.00	
61SNWS	College Work Study	(216.00)	(216.00)	0.00	0.00	0.00	0.00	(216.00)	0.00	0.00	216.00	216.00	
61SNZ0	Student Labor Unallocated(Bud Only)	9,435.00	9,435.00	0.00	0.00	0.00	0.00	9,435.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 61		(7,770.71)	(7,770.71)	0.00	835.11	0.00	835.11	(8,605.82)	20,680.02	20,680.02	15,125.69	15,125.69	
Account Pool: 65 - Fringe Benefits													
65YF10	Full Fringe Benefit Distr Expe	975.91	975.91	0.00	0.00	0.00	0.00	975.91	1,454.09	1,454.09	0.00	0.00	
65YP10	Nonstatus Benefit Distr (Fica)	(2,240.55)	(2,240.55)	0.00	76.00	0.00	76.00	(2,316.55)	907.33	907.33	1,202.03	1,202.03	
Subtotal Account Pool: 65		(1,264.64)	(1,264.64)	0.00	76.00	0.00	76.00	(1,340.64)	2,361.42	2,361.42	1,202.03	1,202.03	
Account Pool: 71 - Support													
710	Travel	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00	
710000	In-State Travel	(203.75)	(203.75)	0.00	0.00	0.00	0.00	(203.75)	203.75	203.75	0.00	0.00	
710100	Out-of-State Travel	(283.72)	(283.72)	0.00	0.00	0.00	0.00	(283.72)	0.00	0.00	283.72	283.72	
710400	Student or Non-Emp Travel	(2,584.90)	(2,584.90)	0.00	0.00	0.00	0.00	(2,584.90)	382.77	382.77	1,050.49	1,050.49	
711132	Supplies-Software Incl Site License	(500.00)	(500.00)	0.00	0.00	0.00	0.00	(500.00)	0.00	0.00	500.00	500.00	
7112	Research Supplies	11,500.00	11,500.00	0.00	0.00	0.00	0.00	11,500.00	0.00	0.00	0.00	0.00	
711200	Research Supplies	(3,311.18)	(3,311.18)	0.00	203.34	0.00	203.34	(3,514.52)	2,458.14	2,458.14	26.98	26.98	
716060	Maint & Repairs-Computer Software	(500.00)	(500.00)	0.00	0.00	0.00	0.00	(500.00)	500.00	500.00	0.00	0.00	
Subtotal Account Pool: 71		10,116.45	10,116.45	0.00	203.34	0.00	203.34	9,913.11	3,544.66	3,544.66	1,861.19	1,861.19	
Account Pool: 76 - F&A and Internal Allocations													
760300	F&A Expenditures	162.39	162.39	0.00	167.17	0.00	167.17	(4.78)	3,987.90	3,987.90	2,728.36	2,728.36	
Subtotal Account Pool: 76		162.39	162.39	0.00	167.17	0.00	167.17	(4.78)	3,987.90	3,987.90	2,728.36	2,728.36	
Account Pool: 7Z - Transfers Out													
80ZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	(38.13)	0.00	(38.13)	38.13	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 7Z		0.00	0.00	0.00	(38.13)	0.00	(38.13)	38.13	0.00	0.00	0.00	0.00	
Total Org: UBNRKB		1,243.49	1,243.49	0.00	1,243.49	0.00	1,243.49	0.00	30,574.00	30,574.00	20,917.27	20,917.27	
Total Fund: 13F014		1,243.49	1,243.49	0.00	1,243.49	0.00	1,243.49	0.00	30,574.00	30,574.00	20,917.27	20,917.27	

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13F015 - Black Bear Genetic Tagging												
Org: UBNRPP - PI Peter Pekins				Org Mgr: Pekins, Peter J								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,950.06	11,950.06
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,112.00	2,112.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,112.00	2,112.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,174.06	16,174.06
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,181.23	1,181.23
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,181.23	1,181.23
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	462.60	462.60
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	576.00	576.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,020.08	7,020.08
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	70.45	70.45
716120	Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00	300.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,429.13	8,429.13
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	44.97	44.97	3,822.70	3,822.70
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	44.97	44.97	3,822.70	3,822.70
Total Org: UBNRPP		0.00	0.00	0.00	0.00	0.00	0.00	0.00	44.97	44.97	29,607.12	29,607.12
Total Fund: 13F015		0.00	0.00	0.00	0.00	0.00	0.00	0.00	44.97	44.97	29,607.12	29,607.12

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13F020 - Salt Marsh Bird Status												
Org: UBNRKB - PI Kimberly Babbitt				Org Mgr: Babbitt, Kimberly J								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	3,607.00	3,607.00	0.00	0.00	0.00	0.00	3,607.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(3,573.05)	(3,573.05)	0.00	5,498.37	0.00	5,498.37	(9,071.42)	2,033.89	2,033.89	1,539.16	1,539.16
613N30	Graduate Research Assistant	(12,875.07)	(12,875.07)	0.00	4,600.22	0.00	4,600.22	(17,475.29)	12,875.07	12,875.07	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	28,332.00	28,332.00	0.00	0.00	0.00	0.00	28,332.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(1,584.63)	(1,584.63)	0.00	515.43	0.00	515.43	(2,100.06)	484.62	484.62	1,100.01	1,100.01
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(2,472.00)	(2,472.00)	0.00	1,584.00	0.00	1,584.00	(4,056.00)	2,472.00	2,472.00	0.00	0.00
61SNSH	Student Labor	(9,413.91)	(9,413.91)	0.00	2,304.00	0.00	2,304.00	(11,717.91)	9,413.91	9,413.91	0.00	0.00
61SNWS	College Work Study	(2,573.15)	(2,573.15)	0.00	426.90	0.00	426.90	(3,000.05)	888.35	888.35	1,684.80	1,684.80
61SNZ0	Student Labor Unallocated(Bud Only)	8,320.00	8,320.00	0.00	0.00	0.00	0.00	8,320.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		7,767.19	7,767.19	0.00	14,928.92	0.00	14,928.92	(7,161.73)	28,167.84	28,167.84	4,323.97	4,323.97
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,768.00	1,768.00	0.00	0.00	0.00	0.00	1,768.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(647.78)	(647.78)	0.00	691.38	0.00	691.38	(1,339.16)	426.10	426.10	221.68	221.68
Subtotal Account Pool: 65		1,120.22	1,120.22	0.00	691.38	0.00	691.38	428.84	426.10	426.10	221.68	221.68
Account Pool: 71 - Support												
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(984.46)	(984.46)	0.00	649.86	0.00	649.86	(1,634.32)	550.55	550.55	433.91	433.91
7112	Research Supplies	7,409.00	7,409.00	0.00	0.00	0.00	0.00	7,409.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(1,665.70)	(1,665.70)	0.00	135.00	0.00	135.00	(1,800.70)	0.00	0.00	1,665.70	1,665.70
713005	Printing & Copying-Campus	(20.00)	(20.00)	0.00	0.00	0.00	0.00	(20.00)	0.00	0.00	20.00	20.00
Subtotal Account Pool: 71		7,738.84	7,738.84	0.00	784.86	0.00	784.86	6,953.98	550.55	550.55	2,119.61	2,119.61
Account Pool: 72 - Student and/or Participant Support												
721155	Asstship-Tuition Waiver	(4,306.50)	(4,306.50)	0.00	0.00	0.00	0.00	(4,306.50)	4,306.50	4,306.50	0.00	0.00
Subtotal Account Pool: 72		(4,306.50)	(4,306.50)	0.00	0.00	0.00	0.00	(4,306.50)	4,306.50	4,306.50	0.00	0.00
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	4,086.00	4,086.00	0.00	0.00	0.00	0.00	4,086.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		4,086.00	4,086.00	0.00	0.00	0.00	0.00	4,086.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	2,460.55	2,460.55	0.00	2,460.76	0.00	2,460.76	(0.21)	5,017.67	5,017.67	999.78	999.78
Subtotal Account Pool: 76		2,460.55	2,460.55	0.00	2,460.76	0.00	2,460.76	(0.21)	5,017.67	5,017.67	999.78	999.78
Total Org: UBNRKB		18,866.30	18,866.30	0.00	18,865.92	0.00	18,865.92	0.38	38,468.66	38,468.66	7,665.04	7,665.04
Total Fund: 13F020		18,866.30	18,866.30	0.00	18,865.92	0.00	18,865.92	0.38	38,468.66	38,468.66	7,665.04	7,665.04

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final	
Fund: 13F021 - Larval Monitoring in Great Bay													
Org: UBZOBY - PI James Byers				Org Mgr: Byers, James E									
Account Pool: 61 - Salaries and Wages													
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,696.00	3,696.00	4,704.00	4,704.00	
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,800.00	3,800.00	
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(525.18)	(525.18)	537.60	537.60	
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,170.82	3,170.82	9,041.60	9,041.60	
Account Pool: 65 - Fringe Benefits													
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	310.46	310.46	395.14	395.14	
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	310.46	310.46	395.14	395.14	
Account Pool: 71 - Support													
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	574.08	574.08	
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	574.08	574.08	
Account Pool: 76 - F&A and Internal Allocations													
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	905.13	905.13	2,602.81	2,602.81	
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	905.13	905.13	2,602.81	2,602.81	
Account Pool: 7Z - Transfers Out													
80ZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.04)	(0.04)	0.00	0.00	
Subtotal Account Pool: 7Z		0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.04)	(0.04)	0.00	0.00	
Total Org: UBZOBY		0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,386.37	4,386.37	12,613.63	12,613.63	
Total Fund: 13F021		0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,386.37	4,386.37	12,613.63	12,613.63	

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13F022 - Effects of Passage - American Shad												
Org: UBZODB - PI David Berlinsky		Org Mgr: Berlinsky, David L										
Account Pool: 61 - Salaries and Wages												
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(997.57)	(997.57)	0.00	0.00	0.00	0.00	(997.57)	997.57	997.57	0.00	0.00
61CPHS	[NSH] Non-Status - Shift	(1.80)	(1.80)	0.00	0.00	0.00	0.00	(1.80)	1.80	1.80	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(3,560.00)	(3,560.00)	0.00	0.00	0.00	0.00	(3,560.00)	3,560.00	3,560.00	0.00	0.00
61SNSH	Student Labor	(10,419.20)	(10,419.20)	0.00	0.00	0.00	0.00	(10,419.20)	10,419.20	10,419.20	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	20,336.00	20,336.00	0.00	0.00	0.00	0.00	20,336.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		5,357.43	5,357.43	0.00	0.00	0.00	0.00	5,357.43	14,978.57	14,978.57	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,708.00	1,708.00	0.00	0.00	0.00	0.00	1,708.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(385.14)	(385.14)	0.00	0.00	0.00	0.00	(385.14)	385.14	385.14	0.00	0.00
Subtotal Account Pool: 65		1,322.86	1,322.86	0.00	0.00	0.00	0.00	1,322.86	385.14	385.14	0.00	0.00
Account Pool: 71 - Support												
710100	Out-of-State Travel	(8.75)	(8.75)	0.00	0.00	0.00	0.00	(8.75)	8.75	8.75	0.00	0.00
710400	Student or Non-Emp Travel	(333.85)	(333.85)	0.00	0.00	0.00	0.00	(333.85)	333.85	333.85	0.00	0.00
7112	Research Supplies	10,064.00	10,064.00	0.00	0.00	0.00	0.00	10,064.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(8,093.03)	(8,093.03)	0.00	0.00	0.00	0.00	(8,093.03)	8,093.03	8,093.03	0.00	0.00
716000	Maintenance & Repairs-General	(106.32)	(106.32)	0.00	0.00	0.00	0.00	(106.32)	106.32	106.32	0.00	0.00
717200	Other Professional Services-General	(8,040.00)	(8,040.00)	0.00	0.00	0.00	0.00	(8,040.00)	8,040.00	8,040.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(16.00)	(16.00)	0.00	0.00	0.00	0.00	(16.00)	16.00	16.00	0.00	0.00
Subtotal Account Pool: 71		(6,533.95)	(6,533.95)	0.00	0.00	0.00	0.00	(6,533.95)	16,597.95	16,597.95	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	37.94	37.94	0.00	0.00	0.00	0.00	37.94	8,310.06	8,310.06	0.00	0.00
Subtotal Account Pool: 76		37.94	37.94	0.00	0.00	0.00	0.00	37.94	8,310.06	8,310.06	0.00	0.00
Total Org: UBZODB		184.28	184.28	0.00	0.00	0.00	0.00	184.28	40,271.72	40,271.72	0.00	0.00
Total Fund: 13F022		184.28	184.28	0.00	0.00	0.00	0.00	184.28	40,271.72	40,271.72	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13F025 - Conservation Planning and Habitat												
Org: UBNRJL - PI John Litvaitis				Org Mgr: Litvaitis, John A								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	19,791.00	19,791.00	0.00	0.00	0.00	0.00	19,791.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(19,293.12)	(19,293.12)	0.00	1,255.50	0.00	1,255.50	(20,548.62)	19,293.12	19,293.12	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	2,192.50	0.00	2,192.50	(2,192.50)	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	24.00	0.00	24.00	(24.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(4,212.00)	(4,212.00)	0.00	7,680.00	0.00	7,680.00	(11,892.00)	4,212.00	4,212.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	15,360.00	15,360.00	0.00	0.00	0.00	0.00	15,360.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		11,645.88	11,645.88	0.00	11,152.00	0.00	11,152.00	493.88	23,505.12	23,505.12	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,988.00	2,988.00	0.00	0.00	0.00	0.00	2,988.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,646.99)	(1,646.99)	0.00	313.77	0.00	313.77	(1,960.76)	1,646.99	1,646.99	0.00	0.00
Subtotal Account Pool: 65		1,341.01	1,341.01	0.00	313.77	0.00	313.77	1,027.24	1,646.99	1,646.99	0.00	0.00
Account Pool: 71 - Support												
710	Travel	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(2,098.28)	(2,098.28)	0.00	165.45	0.00	165.45	(2,263.73)	2,098.28	2,098.28	0.00	0.00
713015	Printing & Copying-Departmental	(17.95)	(17.95)	0.00	0.00	0.00	0.00	(17.95)	17.95	17.95	0.00	0.00
716060	Maint & Repairs-Computer Software	(500.00)	(500.00)	0.00	500.00	0.00	500.00	(1,000.00)	500.00	500.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(104.57)	(104.57)	0.00	101.20	0.00	101.20	(205.77)	104.57	104.57	0.00	0.00
718014	Telecom-Telephone Equipment	(180.00)	(180.00)	0.00	0.00	0.00	0.00	(180.00)	180.00	180.00	0.00	0.00
Subtotal Account Pool: 71		99.20	99.20	0.00	1,266.65	0.00	1,266.65	(1,167.45)	2,900.80	2,900.80	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	2,617.42	2,617.42	0.00	2,546.48	0.00	2,546.48	70.94	5,610.58	5,610.58	0.00	0.00
Subtotal Account Pool: 76		2,617.42	2,617.42	0.00	2,546.48	0.00	2,546.48	70.94	5,610.58	5,610.58	0.00	0.00
Total Org: UBNRJL		15,703.51	15,703.51	0.00	15,278.90	0.00	15,278.90	424.61	33,663.49	33,663.49	0.00	0.00
Total Fund: 13F025		15,703.51	15,703.51	0.00	15,278.90	0.00	15,278.90	424.61	33,663.49	33,663.49	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13F026 - Conservation Planning and Habitat												
Org: UBNRKB - PI Kimberly Babbitt				Org Mgr: Babbitt, Kimberly J								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	18,903.00	18,903.00	0.00	0.00	0.00	0.00	18,903.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(8,485.11)	(8,485.11)	0.00	10,533.24	0.00	10,533.24	(19,018.35)	8,485.11	8,485.11	0.00	0.00
613P90	Graduate Summer Appoint - Research	(892.34)	(892.34)	0.00	89.91	0.00	89.91	(982.25)	892.34	892.34	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	800.00	800.00	0.00	0.00	0.00	0.00	800.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		10,325.55	10,325.55	0.00	10,623.15	0.00	10,623.15	(297.60)	9,377.45	9,377.45	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,675.00	1,675.00	0.00	0.00	0.00	0.00	1,675.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(808.07)	(808.07)	0.00	968.88	0.00	968.88	(1,776.95)	808.07	808.07	0.00	0.00
Subtotal Account Pool: 65		866.93	866.93	0.00	968.88	0.00	968.88	(101.95)	808.07	808.07	0.00	0.00
Account Pool: 71 - Support												
710	Travel	100.00	100.00	0.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00
7112	Research Supplies	300.00	300.00	0.00	0.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		400.00	400.00	0.00	0.00	0.00	0.00	400.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	2,317.88	2,317.88	0.00	2,318.42	0.00	2,318.42	(0.54)	2,037.12	2,037.12	0.00	0.00
Subtotal Account Pool: 76		2,317.88	2,317.88	0.00	2,318.42	0.00	2,318.42	(0.54)	2,037.12	2,037.12	0.00	0.00
Total Org: UBNRKB		13,910.36	13,910.36	0.00	13,910.45	0.00	13,910.45	(0.09)	12,222.64	12,222.64	0.00	0.00
Total Fund: 13F026		13,910.36	13,910.36	0.00	13,910.45	0.00	13,910.45	(0.09)	12,222.64	12,222.64	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13F027 - Conservation Planning and Habitat												
Org: UBZOJT - PI James Taylor				Org Mgr: Taylor, James L								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	17,043.00	17,043.00	0.00	0.00	0.00	0.00	17,043.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(3,505.61)	(3,505.61)	0.00	14,022.43	0.00	14,022.43	(17,528.04)	3,505.61	3,505.61	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	(43.75)	(43.75)	0.00	0.00	0.00	0.00	(43.75)	43.75	43.75	0.00	0.00
61CPHS	[NSH] Non-Status - Shift	(10.51)	(10.51)	0.00	0.00	0.00	0.00	(10.51)	10.51	10.51	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(8,200.00)	(8,200.00)	0.00	0.00	0.00	0.00	(8,200.00)	8,200.00	8,200.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	11,500.00	11,500.00	0.00	0.00	0.00	0.00	11,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		16,783.13	16,783.13	0.00	14,022.43	0.00	14,022.43	2,760.70	11,759.87	11,759.87	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,426.00	2,426.00	0.00	0.00	0.00	0.00	2,426.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,015.00)	(1,015.00)	0.00	1,276.06	0.00	1,276.06	(2,291.06)	1,015.00	1,015.00	0.00	0.00
Subtotal Account Pool: 65		1,411.00	1,411.00	0.00	1,276.06	0.00	1,276.06	134.94	1,015.00	1,015.00	0.00	0.00
Account Pool: 71 - Support												
710400	Student or Non-Emp Travel	0.00	0.00	0.00	609.78	0.00	609.78	(609.78)	0.00	0.00	0.00	0.00
7112	Research Supplies	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(134.20)	(134.20)	0.00	2,651.85	0.00	2,651.85	(2,786.05)	134.20	134.20	0.00	0.00
Subtotal Account Pool: 71		365.80	365.80	0.00	3,261.63	0.00	3,261.63	(2,895.83)	134.20	134.20	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	3,712.20	3,712.20	0.00	3,712.01	0.00	3,712.01	0.19	2,581.80	2,581.80	0.00	0.00
Subtotal Account Pool: 76		3,712.20	3,712.20	0.00	3,712.01	0.00	3,712.01	0.19	2,581.80	2,581.80	0.00	0.00
Total Org: UBZOJT		22,272.13	22,272.13	0.00	22,272.13	0.00	22,272.13	(0.00)	15,490.87	15,490.87	0.00	0.00
Total Fund: 13F027		22,272.13	22,272.13	0.00	22,272.13	0.00	22,272.13	(0.00)	15,490.87	15,490.87	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13F036 - Moth Survey Identification 2005												
Org: UBZODC - PI Don Chandler				Org Mgr: Chandler, Donald S								
Account Pool: 61 - Salaries and Wages												
61SNSH	Student Labor	0.00	0.00	0.00	1,322.50	0.00	1,322.50	(1,322.50)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	211.14	0.00	211.14	(211.14)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	1,950.00	1,950.00	0.00	0.00	0.00	0.00	1,950.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		1,950.00	1,950.00	0.00	1,533.64	0.00	1,533.64	416.36	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	667.00	667.00	0.00	536.78	0.00	536.78	130.22	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		667.00	667.00	0.00	536.78	0.00	536.78	130.22	0.00	0.00	0.00	0.00
Total Org: UBZODC		2,617.00	2,617.00	0.00	2,070.42	0.00	2,070.42	546.58	0.00	0.00	0.00	0.00
Total Fund: 13F036		2,617.00	2,617.00	0.00	2,070.42	0.00	2,070.42	546.58	0.00	0.00	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13F037 - Salmonella in Turkey Feces												
Org: UBNRPP - PI Peter Pekins				Org Mgr: Pekins, Peter J								
Account Pool: 71 - Support												
7112	Research Supplies	6,500.00	6,500.00	0.00	0.00	0.00	0.00	6,500.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	63.27	0.00	63.27	(63.27)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	3,275.00	0.00	3,275.00	(3,275.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		6,500.00	6,500.00	0.00	3,338.27	0.00	3,338.27	3,161.73	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	975.00	975.00	0.00	500.74	0.00	500.74	474.26	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		975.00	975.00	0.00	500.74	0.00	500.74	474.26	0.00	0.00	0.00	0.00
Total Org: UBNRPP		7,475.00	7,475.00	0.00	3,839.01	0.00	3,839.01	3,635.99	0.00	0.00	0.00	0.00
Total Fund: 13F037		7,475.00	7,475.00	0.00	3,839.01	0.00	3,839.01	3,635.99	0.00	0.00	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13F038 - Black Bear Genetic Tagging												
Org: UBNRPP - PI Peter Pekins				Org Mgr: Pekins, Peter J								
Account Pool: 61 - Salaries and Wages												
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	2,812.50	0.00	2,812.50	(2,812.50)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	2,800.00	0.00	2,800.00	(2,800.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	1,080.00	0.00	1,080.00	(1,080.00)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	1,296.00	0.00	1,296.00	(1,296.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	33,000.00	33,000.00	0.00	0.00	0.00	0.00	33,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		33,000.00	33,000.00	0.00	7,988.50	0.00	7,988.50	25,011.50	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,888.00	2,888.00	0.00	0.00	0.00	0.00	2,888.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	510.76	0.00	510.76	(510.76)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		2,888.00	2,888.00	0.00	510.76	0.00	510.76	2,377.24	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710	Travel	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	958.20	0.00	958.20	(958.20)	0.00	0.00	0.00	0.00
7112	Research Supplies	32,500.00	32,500.00	0.00	0.00	0.00	0.00	32,500.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	2,271.97	0.00	2,271.97	(2,271.97)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	3.90	0.00	3.90	(3.90)	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	3,050.00	0.00	3,050.00	(3,050.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		42,500.00	42,500.00	0.00	6,284.07	0.00	6,284.07	36,215.93	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	11,758.00	11,758.00	0.00	2,217.52	0.00	2,217.52	9,540.48	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		11,758.00	11,758.00	0.00	2,217.52	0.00	2,217.52	9,540.48	0.00	0.00	0.00	0.00
Total Org: UBNRPP		90,146.00	90,146.00	0.00	17,000.85	0.00	17,000.85	73,145.15	0.00	0.00	0.00	0.00
Total Fund: 13F038		90,146.00	90,146.00	0.00	17,000.85	0.00	17,000.85	73,145.15	0.00	0.00	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13G024 - NH Estuaries Project												
Org: UBNRSJ - PI Stephen Jones				Org Mgr: Jones, Stephen H								
Account Pool: 61 - Salaries and Wages												
61SNSH	Student Labor	143.54	143.54	0.00	0.00	0.00	0.00	143.54	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		143.54	143.54	0.00	0.00	0.00	0.00	143.54	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	68.44	68.44	0.00	0.00	0.00	0.00	68.44	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		68.44	68.44	0.00	0.00	0.00	0.00	68.44	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7100	In-State Travel	342.00	342.00	0.00	0.00	0.00	0.00	342.00	0.00	0.00	0.00	0.00
7112	Research Supplies	(513.24)	(513.24)	0.00	0.00	0.00	0.00	(513.24)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(41.30)	(41.30)	0.00	0.00	0.00	0.00	(41.30)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	120.00	120.00	0.00	0.00	0.00	0.00	120.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	435.23	435.23	0.00	0.00	0.00	0.00	435.23	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		342.69	342.69	0.00	0.00	0.00	0.00	342.69	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	145.02	145.02	0.00	0.00	0.00	0.00	145.02	0.00	0.00	0.00	0.00
760300	F&A Expenditures	25.66	25.66	0.00	0.00	0.00	0.00	25.66	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		170.68	170.68	0.00	0.00	0.00	0.00	170.68	0.00	0.00	0.00	0.00
Total Org: UBNRSJ		725.35	725.35	0.00	0.00	0.00	0.00	725.35	0.00	0.00	0.00	0.00
Total Fund: 13G024		725.35	725.35	0.00	0.00	0.00	0.00	725.35	0.00	0.00	0.00	0.00

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		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13G047 - S Mill Pond Ecological Assessment												
Org: UBNRDB - PI David Burdick		Org Mgr: Burdick, David M										
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,778.42	6,778.42
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,464.37	2,464.37
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.80	10.80
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,253.59	9,253.59
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,743.32	3,743.32
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,743.32	3,743.32
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	602.00	602.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.95	1.95
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	43.56	43.56
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	647.51	647.51
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,775.54	4,775.54
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,775.54	4,775.54
Total Org: UBNRDB		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,419.96	18,419.96
Total Fund: 13G047		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,419.96	18,419.96

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13G060 - Lobster Shell Disease												
Org: UBMIES - PI Elise Sullivan		Org Mgr: Sullivan, Elise Robinson										
Account Pool: 61 - Salaries and Wages												
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,290.00	2,290.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,990.60	3,990.60
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	908.85	908.85
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	607.20	607.20
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,290.00	2,290.00	5,506.65	5,506.65
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	192.36	192.36	335.20	335.20
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	192.36	192.36	335.20	335.20
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.75	12.75
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	97.31	97.31	2,666.85	2,666.85
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	10.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	97.31	97.31	2,689.60	2,689.60
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,004.52	1,004.52	2,884.36	2,884.36
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,004.52	1,004.52	2,884.36	2,884.36
Total Org: UBMIES		0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,584.19	3,584.19	11,415.81	11,415.81
Total Fund: 13G060		0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,584.19	3,584.19	11,415.81	11,415.81

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13G062 - Resource Clearinghouse Website												
Org: UBNRMD - PI Mark Ducey				Org Mgr: Ducey, Mark J								
Account Pool: 71 - Support												
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	63.25	63.25
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,633.96	6,633.96	279.00	279.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,879.88	6,879.88	342.25	342.25
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,132.77	2,132.77	106.10	106.10
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,132.77	2,132.77	106.10	106.10
Total Org: UBNRMD		0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,012.65	9,012.65	448.35	448.35
Total Fund: 13G062		0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,012.65	9,012.65	448.35	448.35

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13G063 - Oyster Reeve Structure Experiment												
Org: UBZORG - PI Raymond Grizzle				Org Mgr: Grizzle, Raymond Edward								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(23,797.93)	(23,797.93)	0.00	(8,023.92)	0.00	(8,023.92)	(15,774.01)	23,797.93	23,797.93	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	37,140.00	12,261.15	0.00	0.00	0.00	0.00	12,261.15	0.00	0.00	0.00	0.00
615F10	PAT	(3,109.96)	(3,109.96)	0.00	0.00	0.00	0.00	(3,109.96)	3,109.96	3,109.96	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	9,130.00	9,130.00	0.00	0.00	0.00	0.00	9,130.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(60.50)	(60.50)	0.00	170.50	0.00	170.50	(231.00)	60.50	60.50	0.00	0.00
61SNSH	Student Labor	(3,172.00)	(3,172.00)	0.00	90.00	0.00	90.00	(3,262.00)	2,132.00	2,132.00	1,040.00	1,040.00
61SNWS	College Work Study	(214.18)	(214.18)	0.00	0.00	0.00	0.00	(214.18)	108.36	108.36	105.82	105.82
61SNZ0	Student Labor Unallocated(Bud Only)	1,200.00	1,200.00	0.00	0.00	0.00	0.00	1,200.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		17,115.43	(7,763.42)	0.00	(7,763.42)	0.00	(7,763.42)	(0.00)	29,208.75	29,208.75	1,145.82	1,145.82
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	6,638.82	(3,188.72)	0.00	(3,209.58)	0.00	(3,209.58)	20.86	10,763.18	10,763.18	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(5.35)	(5.35)	0.00	15.51	0.00	15.51	(20.86)	5.35	5.35	0.00	0.00
Subtotal Account Pool: 65		6,633.47	(3,194.07)	0.00	(3,194.07)	0.00	(3,194.07)	0.00	10,768.53	10,768.53	0.00	0.00
Account Pool: 71 - Support												
710	Travel	400.00	400.00	0.00	0.00	0.00	0.00	400.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(28.08)	(28.08)	0.00	0.00	0.00	0.00	(28.08)	28.08	28.08	0.00	0.00
710400	Student or Non-Emp Travel	(13.51)	(13.51)	0.00	263.99	0.00	263.99	(277.50)	13.51	13.51	0.00	0.00
7112	Research Supplies	10,500.00	10,500.00	0.00	0.00	0.00	0.00	10,500.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(6,684.04)	(6,684.04)	0.00	(634.69)	0.00	(634.69)	(6,049.35)	4,706.89	4,706.89	1,977.15	1,977.15
713000	Printing & Copying-General	(11.15)	(11.15)	0.00	0.00	0.00	0.00	(11.15)	11.15	11.15	0.00	0.00
713005	Printing & Copying-Campus	(18.25)	(18.25)	0.00	12.20	0.00	12.20	(30.45)	18.25	18.25	0.00	0.00
714010	Postage-Off Campus Mail Services	(14.88)	(14.88)	0.00	0.00	0.00	0.00	(14.88)	14.88	14.88	0.00	0.00
714025	Postage-Direct Mail	(4.42)	(4.42)	0.00	0.00	0.00	0.00	(4.42)	4.42	4.42	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	87.18	0.00	87.18	(87.18)	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	(363.52)	(363.52)	0.00	0.00	0.00	0.00	(363.52)	363.52	363.52	0.00	0.00
717200	Other Professional Services-General	(10,812.38)	(10,812.38)	0.00	0.00	0.00	0.00	(10,812.38)	10,812.38	10,812.38	0.00	0.00
Subtotal Account Pool: 71		(7,050.23)	(7,050.23)	0.00	(271.32)	0.00	(271.32)	(6,778.91)	15,973.08	15,973.08	1,977.15	1,977.15
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
740436	Construct-Permits and Fees	(100.00)	(100.00)	0.00	0.00	0.00	0.00	(100.00)	100.00	100.00	0.00	0.00
Subtotal Account Pool: 74		(100.00)	(100.00)	0.00	0.00	0.00	0.00	(100.00)	100.00	100.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	9,344.36	2,948.84	0.00	(3,930.07)	0.00	(3,930.07)	6,878.91	19,582.59	19,582.59	1,093.05	1,093.05
Subtotal Account Pool: 76		9,344.36	2,948.84	0.00	(3,930.07)	0.00	(3,930.07)	6,878.91	19,582.59	19,582.59	1,093.05	1,093.05
Total Org: UBZORG		35,943.03	(15,158.88)	0.00	(15,158.88)	0.00	(15,158.88)	(0.00)	75,632.95	75,632.95	4,216.02	4,216.02
Total Fund: 13G063		35,943.03	(15,158.88)	0.00	(15,158.88)	0.00	(15,158.88)	(0.00)	75,632.95	75,632.95	4,216.02	4,216.02

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final	
Fund: 13G065 - NH Shellfish Program													
Org: UBNRSJ - PI Stephen Jones				Org Mgr: Jones, Stephen H									
Account Pool: 61 - Salaries and Wages													
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,467.61	2,467.61	
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,800.20	5,800.20	
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,267.81	8,267.81	
Account Pool: 65 - Fringe Benefits													
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,342.61	3,342.61	
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,342.61	3,342.61	
Account Pool: 71 - Support													
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,033.68	17,033.68	
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,885.00	1,885.00	0.00	0.00	
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,885.00	1,885.00	17,033.68	17,033.68	
Account Pool: 76 - F&A and Internal Allocations													
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	584.35	584.35	8,879.73	8,879.73	
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	584.35	584.35	8,879.73	8,879.73	
Total Org: UBNRSJ		0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,469.35	2,469.35	37,523.83	37,523.83	
Total Fund: 13G065		0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,469.35	2,469.35	37,523.83	37,523.83	

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13GHST - NH Office State Planning Def												
Org: UBNRSJ - PI Stephen Jones												
Org Mgr: Jones, Stephen H												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Org: UBNRSJ		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13V003 - Blandings Turtle Habitat												
Org: UBNRKB - PI Kimberly Babbitt				Org Mgr: Babbitt, Kimberly J								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(528.41)	(528.41)
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(528.41)	(528.41)
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(43.22)	(43.22)
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(43.22)	(43.22)
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710310	Workshop Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	468.68	468.68
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	468.68	468.68
Total Org: UBNRKB		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(102.95)	(102.95)
Total Fund: 13V003		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(102.95)	(102.95)

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13V004 - Coastal 2000 Estuarine Survey												
Org: UBNRSJ - PI Stephen Jones				Org Mgr: Jones, Stephen H								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(13,500.00)	(13,500.00)	0.00	0.00	0.00	0.00	(13,500.00)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	13,500.00	13,500.00	0.00	0.00	0.00	0.00	13,500.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(10,418.19)	(10,418.19)	0.00	0.00	0.00	0.00	(10,418.19)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(11,013.86)	(11,013.86)	0.00	0.00	0.00	0.00	(11,013.86)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	16,910.00	16,910.00	0.00	0.00	0.00	0.00	16,910.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(4,522.05)	(4,522.05)	0.00	0.00	0.00	0.00	(4,522.05)	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	805.07	805.07	0.00	0.00	0.00	0.00	805.07	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(611.20)	(611.20)	0.00	0.00	0.00	0.00	(611.20)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		193.87	193.87	0.00	0.00	0.00	0.00	193.87	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7100	In-State Travel	(193.22)	(193.22)	0.00	0.00	0.00	0.00	(193.22)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(924.42)	(924.42)	0.00	0.00	0.00	0.00	(924.42)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(121.80)	(121.80)	0.00	0.00	0.00	0.00	(121.80)	0.00	0.00	0.00	0.00
710Z	Travel-Other	960.00	960.00	0.00	0.00	0.00	0.00	960.00	0.00	0.00	0.00	0.00
7112	Research Supplies	(6,551.44)	(6,551.44)	0.00	0.00	0.00	0.00	(6,551.44)	0.00	0.00	0.00	0.00
711200	Research Supplies	(195.21)	(195.21)	0.00	0.00	0.00	0.00	(195.21)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(83.00)	(83.00)	0.00	0.00	0.00	0.00	(83.00)	0.00	0.00	0.00	0.00
7140	Postage	(1,006.25)	(1,006.25)	0.00	0.00	0.00	0.00	(1,006.25)	0.00	0.00	0.00	0.00
714000	Postage-General	(689.36)	(689.36)	0.00	0.00	0.00	0.00	(689.36)	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	689.36	689.36	0.00	0.00	0.00	0.00	689.36	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(65.00)	(65.00)	0.00	0.00	0.00	0.00	(65.00)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	(1,360.00)	(1,360.00)	0.00	0.00	0.00	0.00	(1,360.00)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(11.48)	(11.48)	0.00	0.00	0.00	0.00	(11.48)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	13,880.00	13,880.00	0.00	0.00	0.00	0.00	13,880.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		4,328.18	4,328.18	0.00	0.00	0.00	0.00	4,328.18	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	3,336.37	3,336.37	0.00	0.00	0.00	0.00	3,336.37	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(3,096.21)	(3,096.21)	0.00	0.00	0.00	0.00	(3,096.21)	(195.12)	(195.12)	0.00	0.00
Subtotal Account Pool: 76		240.16	240.16	0.00	0.00	0.00	0.00	240.16	(195.12)	(195.12)	0.00	0.00
Total Org: UBNRSJ		240.16	240.16	0.00	0.00	0.00	0.00	240.16	(195.12)	(195.12)	0.00	0.00
Total Fund: 13V004		240.16	240.16	0.00	0.00	0.00	0.00	240.16	(195.12)	(195.12)	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13V011 - Estuarine Water E Coli												
Org: UBNRSJ - PI Stephen Jones												
Org Mgr: Jones, Stephen H												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 7Z - Transfers Out												
8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	93.99	93.99
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	259.57	259.57
Subtotal Account Pool: 7Z		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	353.56	353.56
Total Org: UBNRSJ		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	353.56	353.56
Total Fund: 13V011		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	353.56	353.56

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13V020 - Stormwater Tech Verification												
Org: UBNRSJ - PI Stephen Jones				Org Mgr: Jones, Stephen H								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(912.96)	(912.96)	21,760.00	21,760.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	(912.96)	(912.96)	21,760.00	21,760.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(76.69)	(76.69)	1,827.84	1,827.84
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	(76.69)	(76.69)	1,827.84	1,827.84
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	47.80	47.80
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26.31	26.31
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.45	0.45
713015	Printing & Copying-Departmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39.99	39.99	562.65	562.65
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.95	6.95	63.09	63.09
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.55	11.55
719200	Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	46.94	46.94	711.85	711.85
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(292.24)	(292.24)	7,532.91	7,532.91
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	(292.24)	(292.24)	7,532.91	7,532.91
Account Pool: 7Z - Transfers Out												
8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.43	100.43	0.00	0.00
Subtotal Account Pool: 7Z		0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.43	100.43	0.00	0.00
Total Org: UBNRSJ		0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,134.52)	(1,134.52)	31,832.60	31,832.60
Total Fund: 13V020		0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,134.52)	(1,134.52)	31,832.60	31,832.60

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13V025 - COASTAL 2000 ESTUARINE SURVEY												
Org: UBNRSJ - PI Stephen Jones				Org Mgr: Jones, Stephen H								
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	39,802.00	39,802.00	0.00	0.00	0.00	0.00	39,802.00	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	(3,620.90)	(3,620.90)	0.00	0.00	0.00	0.00	(3,620.90)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(39,237.52)	(39,237.52)	0.00	0.00	0.00	0.00	(39,237.52)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(2,079.00)	(2,079.00)	0.00	0.00	0.00	0.00	(2,079.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(5,135.42)	(5,135.42)	0.00	0.00	0.00	0.00	(5,135.42)	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65	Fringe Benefits	8,612.00	8,612.00	0.00	0.00	0.00	0.00	8,612.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	(1,339.73)	(1,339.73)	0.00	0.00	0.00	0.00	(1,339.73)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(3,243.89)	(3,243.89)	0.00	0.00	0.00	0.00	(3,243.89)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		4,028.38	4,028.38	0.00	0.00	0.00	0.00	4,028.38	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
71	Support	13,050.00	13,050.00	0.00	0.00	0.00	0.00	13,050.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(354.87)	(354.87)	0.00	0.00	0.00	0.00	(354.87)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(696.99)	(696.99)	0.00	0.00	0.00	0.00	(696.99)	0.00	0.00	0.00	0.00
711200	Research Supplies	(5,279.38)	(5,279.38)	0.00	0.00	0.00	0.00	(5,279.38)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(122.00)	(122.00)	0.00	0.00	0.00	0.00	(122.00)	0.00	0.00	0.00	0.00
713015	Printing & Copying-Departmental	(15.35)	(15.35)	0.00	0.00	0.00	0.00	(15.35)	0.00	0.00	0.00	0.00
714000	Postage-General	(761.68)	(761.68)	0.00	0.00	0.00	0.00	(761.68)	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	(711.54)	(711.54)	0.00	0.00	0.00	0.00	(711.54)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	(668.86)	(668.86)	0.00	0.00	0.00	0.00	(668.86)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	(1,500.00)	(1,500.00)	0.00	0.00	0.00	0.00	(1,500.00)	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	(3,254.14)	(3,254.14)	0.00	0.00	0.00	0.00	(3,254.14)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(589.66)	(589.66)	0.00	0.00	0.00	0.00	(589.66)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		(904.47)	(904.47)	0.00	0.00	0.00	0.00	(904.47)	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
74	Capitalizable Plant and Equipment	28,000.00	28,000.00	0.00	0.00	0.00	0.00	28,000.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	(25,912.00)	(25,912.00)	0.00	0.00	0.00	0.00	(25,912.00)	0.00	0.00	0.00	0.00
740100	Equipment Lease-Purchase	(768.90)	(768.90)	0.00	0.00	0.00	0.00	(768.90)	0.00	0.00	768.90	768.90
Subtotal Account Pool: 74		1,319.10	1,319.10	0.00	0.00	0.00	0.00	1,319.10	0.00	0.00	768.90	768.90
Account Pool: 76 - F&A and Internal Allocations												
76	F&A and Internal Allocations	19,361.00	19,361.00	0.00	0.00	0.00	0.00	19,361.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(18,668.59)	(18,668.59)	0.00	240.16	0.00	240.16	(18,908.75)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		692.41	692.41	0.00	240.16	0.00	240.16	452.25	0.00	0.00	0.00	0.00
Total Org: UBNRSJ		(0.00)	(0.00)	0.00	240.16	0.00	240.16	(240.16)	0.00	0.00	768.90	768.90
Total Fund: 13V025		(0.00)	(0.00)	0.00	240.16	0.00	240.16	(240.16)	0.00	0.00	768.90	768.90

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13V026 - Microbial Source Tracking												
Org: UBNRSJ - PI Stephen Jones				Org Mgr: Jones, Stephen H								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,745.33	1,745.33
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713015	Printing & Copying-Departmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,745.33	1,745.33
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	541.05	541.05
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	541.05	541.05
Total Org: UBNRSJ		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,286.38	2,286.38
Total Fund: 13V026		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,286.38	2,286.38

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13V030 - Waste Water Treatment Discharge												
Org: UBNRCB - PI Carl Bolster				Org Mgr: Bolster, Carl H.								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	11,699.00	11,699.00	0.00	0.00	0.00	0.00	11,699.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(2,500.02)	(2,500.02)	0.00	0.00	0.00	0.00	(2,500.02)	0.00	0.00	2,500.02	2,500.02
61CPHS	[NSH] Non-Status - Shift	(2.00)	(2.00)	0.00	0.00	0.00	0.00	(2.00)	0.00	0.00	2.00	2.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(1,913.00)	(1,913.00)	0.00	0.00	0.00	0.00	(1,913.00)	0.00	0.00	1,913.00	1,913.00
61SNZ0	Student Labor Unallocated(Bud Only)	2,861.00	2,861.00	0.00	0.00	0.00	0.00	2,861.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		13,144.98	13,144.98	0.00	0.00	0.00	0.00	13,144.98	0.00	0.00	4,415.02	4,415.02
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,414.00	2,414.00	0.00	0.00	0.00	0.00	2,414.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(370.87)	(370.87)	0.00	0.00	0.00	0.00	(370.87)	0.00	0.00	370.87	370.87
Subtotal Account Pool: 65		2,043.13	2,043.13	0.00	0.00	0.00	0.00	2,043.13	0.00	0.00	370.87	370.87
Account Pool: 71 - Support												
710000	In-State Travel	286.50	286.50	0.00	0.00	0.00	0.00	286.50	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(44.50)	(44.50)	0.00	0.00	0.00	0.00	(44.50)	0.00	0.00	0.00	0.00
711100	Supplies-General	(1,988.00)	(1,988.00)	0.00	0.00	0.00	0.00	(1,988.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	4,462.00	4,462.00	0.00	0.00	0.00	0.00	4,462.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(2,912.29)	(2,912.29)	0.00	0.00	0.00	0.00	(2,912.29)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(7.75)	(7.75)	0.00	0.00	0.00	0.00	(7.75)	0.00	0.00	0.00	0.00
713015	Printing & Copying-Departmental	(18.85)	(18.85)	0.00	0.00	0.00	0.00	(18.85)	0.00	0.00	18.85	18.85
717200	Other Professional Services-General	(1,262.00)	(1,262.00)	0.00	0.00	0.00	0.00	(1,262.00)	0.00	0.00	1,262.00	1,262.00
Subtotal Account Pool: 71		(1,484.89)	(1,484.89)	0.00	0.00	0.00	0.00	(1,484.89)	0.00	0.00	1,280.85	1,280.85
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	4,247.85	4,247.85	0.00	0.00	0.00	0.00	4,247.85	0.00	0.00	1,880.69	1,880.69
Subtotal Account Pool: 76		4,247.85	4,247.85	0.00	0.00	0.00	0.00	4,247.85	0.00	0.00	1,880.69	1,880.69
Total Org: UBNRCB		17,951.07	17,951.07	0.00	0.00	0.00	0.00	17,951.07	0.00	0.00	7,947.43	7,947.43

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13V030 - Waste Water Treatment Discharge												
Org: UBNRES - Natural Resources												
Org Mgr: Brownell, Donna J												
Account Pool: 61 - Salaries and Wages												
611PXM	[NSE] Supplemental-Other-Misc	(2,625.00)	(2,625.00)	0.00	0.00	0.00	0.00	(2,625.00)	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(9,596.60)	(9,596.60)	0.00	0.00	0.00	0.00	(9,596.60)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(200.00)	(200.00)	0.00	0.00	0.00	0.00	(200.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(162.00)	(162.00)	0.00	0.00	0.00	0.00	(162.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(12,583.60)	(12,583.60)	0.00	0.00	0.00	0.00	(12,583.60)	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	(1,024.68)	(1,024.68)	0.00	0.00	0.00	0.00	(1,024.68)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		(1,024.68)	(1,024.68)	0.00	0.00	0.00	0.00	(1,024.68)	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(4,218.56)	(4,218.56)	0.00	0.00	0.00	0.00	(4,218.56)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		(4,218.56)	(4,218.56)	0.00	0.00	0.00	0.00	(4,218.56)	0.00	0.00	0.00	0.00
Total Org: UBNRES		(17,826.84)	(17,826.84)	0.00	0.00	0.00	0.00	(17,826.84)	0.00	0.00	0.00	0.00
Total Fund: 13V030		124.23	124.23	0.00	0.00	0.00	0.00	124.23	0.00	0.00	7,947.43	7,947.43

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13V033 - NH Coastal Assessment 2002												
Org: UBNRSJ - PI Stephen Jones				Org Mgr: Jones, Stephen H								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(13,225.00)	(13,225.00)	0.00	0.00	0.00	0.00	(13,225.00)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	19,375.00	19,375.00	0.00	0.00	0.00	0.00	19,375.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	(5,528.81)	(5,528.81)	0.00	0.00	0.00	0.00	(5,528.81)	0.00	0.00	5,528.81	5,528.81
61CPHS	[NSH] Non-Status - Shift	(21.50)	(21.50)	0.00	0.00	0.00	0.00	(21.50)	0.00	0.00	21.50	21.50
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(57,227.99)	(57,227.99)	0.00	0.00	0.00	0.00	(57,227.99)	0.00	0.00	30,385.41	30,385.41
61SNZ0	Student Labor Unallocated(Bud Only)	50,920.00	50,920.00	0.00	0.00	0.00	0.00	50,920.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(5,708.30)	(5,708.30)	0.00	0.00	0.00	0.00	(5,708.30)	0.00	0.00	35,935.72	35,935.72
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	4,466.97	4,466.97	0.00	0.00	0.00	0.00	4,466.97	0.00	0.00	2,239.14	2,239.14
65YP10	Nonstatus Benefit Distr (Fica)	(4,755.27)	(4,755.27)	0.00	0.00	0.00	0.00	(4,755.27)	0.00	0.00	2,554.17	2,554.17
Subtotal Account Pool: 65		(288.30)	(288.30)	0.00	0.00	0.00	0.00	(288.30)	0.00	0.00	4,793.31	4,793.31
Account Pool: 71 - Support												
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(108.16)	(108.16)	0.00	0.00	0.00	0.00	(108.16)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(87.12)	(87.12)	0.00	0.00	0.00	0.00	(87.12)	0.00	0.00	87.12	87.12
711100	Supplies-General	(127.58)	(127.58)	0.00	0.00	0.00	0.00	(127.58)	0.00	0.00	0.00	0.00
711132	Supplies-Software Incl Site License	(115.70)	(115.70)	0.00	0.00	0.00	0.00	(115.70)	0.00	0.00	0.00	0.00
7112	Research Supplies	18,000.00	18,000.00	0.00	0.00	0.00	0.00	18,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(10,710.76)	(10,710.76)	0.00	0.00	0.00	0.00	(10,710.76)	(926.19)	(926.19)	4,288.65	4,288.65
713000	Printing & Copying-General	(156.35)	(156.35)	0.00	0.00	0.00	0.00	(156.35)	0.00	0.00	49.60	49.60
713005	Printing & Copying-Campus	(45.08)	(45.08)	0.00	0.00	0.00	0.00	(45.08)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(5.96)	(5.96)	0.00	0.00	0.00	0.00	(5.96)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	(2,236.73)	(2,236.73)	0.00	(173.84)	0.00	(173.84)	(2,062.89)	0.00	0.00	968.06	968.06
716000	Maintenance & Repairs-General	(874.96)	(874.96)	0.00	0.00	0.00	0.00	(874.96)	(157.88)	(157.88)	170.84	170.84
716027	Maint & Repairs-Vehicle-Gas-Oil	(125.50)	(125.50)	0.00	0.00	0.00	0.00	(125.50)	0.00	0.00	125.50	125.50
716100	Rentals & Leases-General	(129.26)	(129.26)	0.00	0.00	0.00	0.00	(129.26)	0.00	0.00	22.48	22.48
716125	Rentals-Vehicles incl Marine	(1,298.97)	(1,298.97)	0.00	(164.09)	0.00	(164.09)	(1,134.88)	0.00	0.00	878.85	878.85
717200	Other Professional Services-General	(1,655.00)	(1,655.00)	0.00	0.00	0.00	0.00	(1,655.00)	(252.00)	(252.00)	1,266.00	1,266.00
71C615	Insurance-Vehicle	(41.40)	(41.40)	0.00	0.00	0.00	0.00	(41.40)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		1,281.47	1,281.47	0.00	(337.93)	0.00	(337.93)	1,619.40	(1,336.07)	(1,336.07)	7,857.10	7,857.10
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	8,582.88	8,582.88	0.00	0.00	0.00	0.00	8,582.88	0.00	0.00	0.00	0.00
740100	Equipment Lease-Purchase	(2,848.99)	(2,848.99)	0.00	0.00	0.00	0.00	(2,848.99)	0.00	0.00	2,848.99	2,848.99
Subtotal Account Pool: 74		5,733.89	5,733.89	0.00	0.00	0.00	0.00	5,733.89	0.00	0.00	2,848.99	2,848.99
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(1,018.76)	(1,018.76)	0.00	337.93	0.00	337.93	(1,356.69)	(414.18)	(414.18)	14,782.31	14,782.31
Subtotal Account Pool: 76		(1,018.76)	(1,018.76)	0.00	337.93	0.00	337.93	(1,356.69)	(414.18)	(414.18)	14,782.31	14,782.31
Total Org: UBNRSJ		0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,750.25)	(1,750.25)	66,217.43	66,217.43
Total Fund: 13V033		0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,750.25)	(1,750.25)	66,217.43	66,217.43

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final	
Fund: 13V035 - Monitoring for Hodgson Brook													
Org: UBNRSJ - PI Stephen Jones				Org Mgr: Jones, Stephen H									
Account Pool: 61 - Salaries and Wages													
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	927.98	927.98	0.00	0.00	
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,147.26	5,147.26	
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,404.00	1,404.00	
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	927.98	927.98	6,551.26	6,551.26	
Account Pool: 65 - Fringe Benefits													
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	371.19	371.19	2,084.58	2,084.58	
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	117.94	117.94	
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	371.19	371.19	2,202.52	2,202.52	
Account Pool: 71 - Support													
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.45	3.45	
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.45	3.45	
Account Pool: 76 - F&A and Internal Allocations													
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	402.74	402.74	2,714.71	2,714.71	
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	402.74	402.74	2,714.71	2,714.71	
Total Org: UBNRSJ		0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,701.91	1,701.91	11,471.94	11,471.94	
Total Fund: 13V035		0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,701.91	1,701.91	11,471.94	11,471.94	

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures			2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final	
Fund: 13V040 - NH National Coastal Assessment 03													
Org: UBNRSJ - PI Stephen Jones				Org Mgr: Jones, Stephen H									
Account Pool: 61 - Salaries and Wages													
611F60	Faculty NTT Research	(22,977.15)	(22,977.15)	0.00	0.00	0.00	0.00	(22,977.15)	0.00	0.00	22,977.15	22,977.15	
611NZ0	Faculty Unallocated Budget(BudOnly)	24,974.00	24,974.00	0.00	0.00	0.00	0.00	24,974.00	0.00	0.00	0.00	0.00	
617F10	Operating Staff	(23,292.96)	(23,292.96)	0.00	0.00	0.00	0.00	(23,292.96)	(954.33)	(954.33)	24,247.29	24,247.29	
61CPHS	[NSH] Non-Status - Shift	(18.20)	(18.20)	0.00	0.00	0.00	0.00	(18.20)	0.00	0.00	18.20	18.20	
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(41,200.90)	(41,200.90)	0.00	0.00	0.00	0.00	(41,200.90)	(1,214.63)	(1,214.63)	42,415.53	42,415.53	
61SNSH	Student Labor	(1,915.00)	(1,915.00)	0.00	0.00	0.00	0.00	(1,915.00)	(845.38)	(845.38)	2,760.38	2,760.38	
61SNWS	College Work Study	(245.11)	(245.11)	0.00	0.00	0.00	0.00	(245.11)	0.00	0.00	245.11	245.11	
61SNZ0	Student Labor Unallocated(Bud Only)	50,920.00	50,920.00	0.00	0.00	0.00	0.00	50,920.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 61		(13,755.32)	(13,755.32)	0.00	0.00	0.00	0.00	(13,755.32)	(3,014.34)	(3,014.34)	92,663.66	92,663.66	
Account Pool: 65 - Fringe Benefits													
65YF10	Full Fringe Benefit Distr Expe	(4,344.78)	(4,344.78)	0.00	0.00	0.00	0.00	(4,344.78)	(386.50)	(386.50)	19,123.28	19,123.28	
65YP10	Nonstatus Benefit Distr (Fica)	(3,462.39)	(3,462.39)	0.00	0.00	0.00	0.00	(3,462.39)	(102.03)	(102.03)	3,564.42	3,564.42	
Subtotal Account Pool: 65		(7,807.17)	(7,807.17)	0.00	0.00	0.00	0.00	(7,807.17)	(488.53)	(488.53)	22,687.70	22,687.70	
Account Pool: 71 - Support													
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00	
710100	Out-of-State Travel	(407.03)	(407.03)	0.00	0.00	0.00	0.00	(407.03)	0.00	0.00	407.03	407.03	
710305	Registration Fees-Other	(20.00)	(20.00)	0.00	0.00	0.00	0.00	(20.00)	0.00	0.00	20.00	20.00	
7112	Research Supplies	27,324.00	27,324.00	0.00	0.00	0.00	0.00	27,324.00	0.00	0.00	0.00	0.00	
711200	Research Supplies	(4,812.07)	(4,812.07)	0.00	0.00	0.00	0.00	(4,812.07)	(4,322.68)	(4,322.68)	9,134.75	9,134.75	
713000	Printing & Copying-General	(95.30)	(95.30)	0.00	0.00	0.00	0.00	(95.30)	0.00	0.00	95.30	95.30	
714030	Postage-Express Mail	(213.54)	(213.54)	0.00	0.00	0.00	0.00	(213.54)	0.00	0.00	213.54	213.54	
716000	Maintenance & Repairs-General	(1,611.18)	(1,611.18)	0.00	0.00	0.00	0.00	(1,611.18)	(244.32)	(244.32)	1,855.50	1,855.50	
716027	Maint & Repairs-Vehicle-Gas-Oil	(421.20)	(421.20)	0.00	0.00	0.00	0.00	(421.20)	0.00	0.00	421.20	421.20	
716100	Rentals & Leases-General	(106.78)	(106.78)	0.00	0.00	0.00	0.00	(106.78)	0.00	0.00	106.78	106.78	
716125	Rentals-Vehicles incl Marine	(212.45)	(212.45)	0.00	0.00	0.00	0.00	(212.45)	(74.70)	(74.70)	287.15	287.15	
717200	Other Professional Services-General	(1,174.88)	(1,174.88)	0.00	0.00	0.00	0.00	(1,174.88)	134.03	134.03	1,040.85	1,040.85	
71C615	Insurance-Vehicle	(31.20)	(31.20)	0.00	0.00	0.00	0.00	(31.20)	0.00	0.00	31.20	31.20	
Subtotal Account Pool: 71		19,218.37	19,218.37	0.00	0.00	0.00	0.00	19,218.37	(4,507.67)	(4,507.67)	13,613.30	13,613.30	
Account Pool: 74 - Capitalizable Plant and Equipment													
740000	Cap Equipment	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 74		3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00	
Account Pool: 76 - F&A and Internal Allocations													
760300	F&A Expenditures	(649.64)	(649.64)	0.00	6.24	0.00	6.24	(655.88)	(2,483.27)	(2,483.27)	39,901.91	39,901.91	
Subtotal Account Pool: 76		(649.64)	(649.64)	0.00	6.24	0.00	6.24	(655.88)	(2,483.27)	(2,483.27)	39,901.91	39,901.91	
Total Org: UBNRSJ		6.24	6.24	0.00	6.24	0.00	6.24	(0.00)	(10,493.81)	(10,493.81)	168,866.57	168,866.57	
Total Fund: 13V040		6.24	6.24	0.00	6.24	0.00	6.24	(0.00)	(10,493.81)	(10,493.81)	168,866.57	168,866.57	

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13V044 - Identify Bacterial Sources												
Org: UBNRSJ - PI Stephen Jones				Org Mgr: Jones, Stephen H								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,300.00	3,300.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,682.64	3,682.64
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,982.64	6,982.64
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,827.96	2,827.96
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,827.96	2,827.96
Account Pool: 71 - Support												
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,761.96	15,761.96
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,761.96	15,761.96
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,927.51	7,927.51
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,927.51	7,927.51
Total Org: UBNRSJ		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33,500.07	33,500.07
Total Fund: 13V044		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33,500.07	33,500.07

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13V049 - Management of Non Human Bacteria												
Org: UBNRSJ - PI Stephen Jones				Org Mgr: Jones, Stephen H								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(16,763.11)	(16,763.11)	0.00	0.00	0.00	0.00	(16,763.11)	16,763.11	16,763.11	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	12,000.00	12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	9,000.00	9,000.00	0.00	0.00	0.00	0.00	9,000.00	0.00	0.00	0.00	0.00
61CPHS	[NSH] Non-Status - Shift	(7.69)	(7.69)	0.00	0.00	0.00	0.00	(7.69)	7.69	7.69	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(10,274.25)	(10,274.25)	0.00	0.00	0.00	0.00	(10,274.25)	10,274.25	10,274.25	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(5,045.05)	(5,045.05)	0.00	0.00	0.00	0.00	(5,045.05)	27,045.05	27,045.05	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,799.73	1,799.73	0.00	0.00	0.00	0.00	1,799.73	6,705.27	6,705.27	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(863.69)	(863.69)	0.00	0.00	0.00	0.00	(863.69)	863.69	863.69	0.00	0.00
Subtotal Account Pool: 65		936.04	936.04	0.00	0.00	0.00	0.00	936.04	7,568.96	7,568.96	0.00	0.00
Account Pool: 71 - Support												
710	Travel	1,050.00	1,050.00	0.00	0.00	0.00	0.00	1,050.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(47.52)	(47.52)	0.00	0.00	0.00	0.00	(47.52)	47.52	47.52	0.00	0.00
7112	Research Supplies	13,500.00	13,500.00	0.00	0.00	0.00	0.00	13,500.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(6,575.96)	(6,575.96)	0.00	127.97	0.00	127.97	(6,703.93)	6,297.97	6,297.97	277.99	277.99
713005	Printing & Copying-Campus	(0.15)	(0.15)	0.00	0.00	0.00	0.00	(0.15)	0.15	0.15	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	75.66	0.00	75.66	(75.66)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		7,926.37	7,926.37	0.00	203.63	0.00	203.63	7,722.74	6,345.64	6,345.64	277.99	277.99
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	1,183.35	1,183.35	0.00	63.12	0.00	63.12	1,120.23	12,697.47	12,697.47	86.18	86.18
Subtotal Account Pool: 76		1,183.35	1,183.35	0.00	63.12	0.00	63.12	1,120.23	12,697.47	12,697.47	86.18	86.18
Total Org: UBNRSJ		5,000.71	5,000.71	0.00	266.75	0.00	266.75	4,733.96	53,657.12	53,657.12	364.17	364.17
Total Fund: 13V049		5,000.71	5,000.71	0.00	266.75	0.00	266.75	4,733.96	53,657.12	53,657.12	364.17	364.17

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final	
Fund: 13V052 - E Coli:Ribotyping in Cains Brook													
Org: UBNRSJ - PI Stephen Jones				Org Mgr: Jones, Stephen H									
Account Pool: 61 - Salaries and Wages													
611NZ0	Faculty Unallocated Budget(BudOnly)	3,500.00	3,500.00	0.00	0.00	0.00	0.00	3,500.00	0.00	0.00	0.00	0.00	
615F10	PAT	(6,036.19)	(6,036.19)	0.00	0.00	0.00	0.00	(6,036.19)	6,036.19	6,036.19	0.00	0.00	
615NZ0	PAT Unallocated Budget (Bud Only)	3,345.00	3,345.00	0.00	0.00	0.00	0.00	3,345.00	0.00	0.00	0.00	0.00	
61CPHO	[NSH] Non-Status - Overtime	(809.63)	(809.63)	0.00	0.00	0.00	0.00	(809.63)	809.63	809.63	0.00	0.00	
Subtotal Account Pool: 61		(0.82)	(0.82)	0.00	0.00	0.00	0.00	(0.82)	6,845.82	6,845.82	0.00	0.00	
Account Pool: 65 - Fringe Benefits													
65YF10	Full Fringe Benefit Distr Expe	357.52	357.52	0.00	0.00	0.00	0.00	357.52	2,414.48	2,414.48	0.00	0.00	
65YP10	Nonstatus Benefit Distr (Fica)	(68.01)	(68.01)	0.00	0.00	0.00	0.00	(68.01)	68.01	68.01	0.00	0.00	
Subtotal Account Pool: 65		289.51	289.51	0.00	0.00	0.00	0.00	289.51	2,482.49	2,482.49	0.00	0.00	
Account Pool: 71 - Support													
7112	Research Supplies	17,100.00	17,100.00	0.00	0.00	0.00	0.00	17,100.00	0.00	0.00	0.00	0.00	
711200	Research Supplies	(14,889.23)	(14,889.23)	0.00	0.00	0.00	0.00	(14,889.23)	14,889.23	14,889.23	0.00	0.00	
716000	Maintenance & Repairs-General	(2,500.00)	(2,500.00)	0.00	0.00	0.00	0.00	(2,500.00)	2,500.00	2,500.00	0.00	0.00	
Subtotal Account Pool: 71		(289.23)	(289.23)	0.00	0.00	0.00	0.00	(289.23)	17,389.23	17,389.23	0.00	0.00	
Account Pool: 76 - F&A and Internal Allocations													
760300	F&A Expenditures	0.53	0.53	0.00	0.00	0.00	0.00	0.53	8,282.47	8,282.47	0.00	0.00	
Subtotal Account Pool: 76		0.53	0.53	0.00	0.00	0.00	0.00	0.53	8,282.47	8,282.47	0.00	0.00	
Account Pool: 7Z - Transfers Out													
80ZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	(0.01)	0.00	(0.01)	0.01	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 7Z		0.00	0.00	0.00	(0.01)	0.00	(0.01)	0.01	0.00	0.00	0.00	0.00	
Total Org: UBNRSJ		(0.01)	(0.01)	0.00	(0.01)	0.00	(0.01)	(0.00)	35,000.01	35,000.01	0.00	0.00	
Total Fund: 13V052		(0.01)	(0.01)	0.00	(0.01)	0.00	(0.01)	(0.00)	35,000.01	35,000.01	0.00	0.00	

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13V055 - National Coastal Assessment 04												
Org: UBNRSJ - PI Stephen Jones		Org Mgr: Jones, Stephen H										
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(28,431.70)	(28,431.70)	0.00	0.00	0.00	0.00	(28,431.70)	28,431.70	28,431.70	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	25,200.00	25,200.00	0.00	0.00	0.00	0.00	25,200.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	(954.34)	(954.34)	0.00	0.00	0.00	0.00	(954.34)	954.34	954.34	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	(3.69)	(3.69)	0.00	0.00	0.00	0.00	(3.69)	3.69	3.69	0.00	0.00
61CPHS	[NSH] Non-Status - Shift	(6.04)	(6.04)	0.00	0.00	0.00	0.00	(6.04)	6.04	6.04	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(43,213.84)	(43,213.84)	0.00	(1,905.76)	0.00	(1,905.76)	(41,308.08)	43,213.84	43,213.84	0.00	0.00
61SNHO	Student Labor - Overtime	(5.56)	(5.56)	0.00	0.00	0.00	0.00	(5.56)	5.56	5.56	0.00	0.00
61SNSH	Student Labor	(7,841.65)	(7,841.65)	0.00	(1,295.01)	0.00	(1,295.01)	(6,546.64)	7,841.65	7,841.65	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	51,955.00	51,955.00	0.00	0.00	0.00	0.00	51,955.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(3,301.82)	(3,301.82)	0.00	(3,200.77)	0.00	(3,200.77)	(101.05)	80,456.82	80,456.82	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,810.79	2,810.79	0.00	0.00	0.00	0.00	2,810.79	11,759.21	11,759.21	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(3,654.67)	(3,654.67)	0.00	(173.43)	0.00	(173.43)	(3,481.24)	3,654.67	3,654.67	0.00	0.00
Subtotal Account Pool: 65		(843.88)	(843.88)	0.00	(173.43)	0.00	(173.43)	(670.45)	15,413.88	15,413.88	0.00	0.00
Account Pool: 71 - Support												
710	Travel	700.00	700.00	0.00	0.00	0.00	0.00	700.00	0.00	0.00	0.00	0.00
7112	Research Supplies	28,622.00	28,622.00	0.00	0.00	0.00	0.00	28,622.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(13,860.81)	(13,860.81)	0.00	(1,077.03)	0.00	(1,077.03)	(12,783.78)	13,860.81	13,860.81	0.00	0.00
713000	Printing & Copying-General	(42.90)	(42.90)	0.00	0.00	0.00	0.00	(42.90)	42.90	42.90	0.00	0.00
713005	Printing & Copying-Campus	(55.40)	(55.40)	0.00	13.60	0.00	13.60	(69.00)	55.40	55.40	0.00	0.00
714030	Postage-Express Mail	(496.27)	(496.27)	0.00	120.20	0.00	120.20	(616.47)	496.27	496.27	0.00	0.00
716000	Maintenance & Repairs-General	(1,302.56)	(1,302.56)	0.00	0.00	0.00	0.00	(1,302.56)	1,302.56	1,302.56	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	(263.09)	(263.09)	0.00	0.00	0.00	0.00	(263.09)	263.09	263.09	0.00	0.00
716100	Rentals & Leases-General	(97.12)	(97.12)	0.00	6.82	0.00	6.82	(103.94)	97.12	97.12	0.00	0.00
716125	Rentals-Vehicles incl Marine	(858.66)	(858.66)	0.00	0.00	0.00	0.00	(858.66)	858.66	858.66	0.00	0.00
717200	Other Professional Services-General	(12,476.93)	(12,476.93)	0.00	0.00	0.00	0.00	(12,476.93)	12,476.93	12,476.93	0.00	0.00
71C615	Insurance-Vehicle	(32.89)	(32.89)	0.00	0.00	0.00	0.00	(32.89)	32.89	32.89	0.00	0.00
Subtotal Account Pool: 71		(164.63)	(164.63)	0.00	(936.41)	0.00	(936.41)	771.78	29,486.63	29,486.63	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(1,335.76)	(1,335.76)	0.00	(1,336.28)	0.00	(1,336.28)	0.52	38,860.76	38,860.76	0.00	0.00
Subtotal Account Pool: 76		(1,335.76)	(1,335.76)	0.00	(1,336.28)	0.00	(1,336.28)	0.52	38,860.76	38,860.76	0.00	0.00
Total Org: UBNRSJ		(5,646.09)	(5,646.09)	0.00	(5,646.89)	0.00	(5,646.89)	0.80	164,218.09	164,218.09	0.00	0.00
Total Fund: 13V055		(5,646.09)	(5,646.09)	0.00	(5,646.89)	0.00	(5,646.89)	0.80	164,218.09	164,218.09	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13V058 - Changing Face of the NH Seacoast												
Org: UBNRBE - PI Robert Eckert		Org Mgr: Eckert, Robert T										
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(6,307.84)	(6,307.84)	0.00	4,815.47	0.00	4,815.47	(11,123.31)	6,307.84	6,307.84	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	11,216.00	11,216.00	0.00	0.00	0.00	0.00	11,216.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	936.00	0.00	936.00	(936.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(581.88)	(581.88)	0.00	535.00	0.00	535.00	(1,116.88)	581.88	581.88	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	700.00	700.00	0.00	0.00	0.00	0.00	700.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		5,026.28	5,026.28	0.00	6,286.47	0.00	6,286.47	(1,260.19)	6,889.72	6,889.72	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,054.63	2,054.63	0.00	2,089.89	0.00	2,089.89	(35.26)	2,547.37	2,547.37	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	85.18	0.00	85.18	(85.18)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		2,054.63	2,054.63	0.00	2,175.07	0.00	2,175.07	(120.44)	2,547.37	2,547.37	0.00	0.00
Account Pool: 71 - Support												
710	Travel	117.00	117.00	0.00	0.00	0.00	0.00	117.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	595.75	0.00	595.75	(595.75)	0.00	0.00	0.00	0.00
7112	Research Supplies	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	(369.79)	0.00	(369.79)	369.79	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(4.40)	(4.40)	0.00	5.81	0.00	5.81	(10.21)	4.40	4.40	0.00	0.00
Subtotal Account Pool: 71		1,612.60	1,612.60	0.00	231.77	0.00	231.77	1,380.83	4.40	4.40	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	3,042.46	3,042.46	0.00	3,042.65	0.00	3,042.65	(0.19)	3,304.54	3,304.54	0.00	0.00
Subtotal Account Pool: 76		3,042.46	3,042.46	0.00	3,042.65	0.00	3,042.65	(0.19)	3,304.54	3,304.54	0.00	0.00
Total Org: UBNRBE		11,735.97	11,735.97	0.00	11,735.96	0.00	11,735.96	0.01	12,746.03	12,746.03	0.00	0.00
Total Fund: 13V058		11,735.97	11,735.97	0.00	11,735.96	0.00	11,735.96	0.01	12,746.03	12,746.03	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13V060 - Student Revegetation Awcomin Marsh												
Org: UBNRDB - PI David Burdick				Org Mgr: Burdick, David M								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(2,160.10)	(2,160.10)	0.00	0.00	0.00	0.00	(2,160.10)	2,160.10	2,160.10	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	2,610.00	2,610.00	0.00	0.00	0.00	0.00	2,610.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	2,085.00	0.00	2,085.00	(2,085.00)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	253.80	0.00	253.80	(253.80)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	2,400.00	2,400.00	0.00	0.00	0.00	0.00	2,400.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		2,849.90	2,849.90	0.00	2,338.80	0.00	2,338.80	511.10	2,160.10	2,160.10	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	381.95	381.95	0.00	0.00	0.00	0.00	381.95	864.05	864.05	0.00	0.00
Subtotal Account Pool: 65		381.95	381.95	0.00	0.00	0.00	0.00	381.95	864.05	864.05	0.00	0.00
Account Pool: 71 - Support												
710	Travel	220.00	220.00	0.00	0.00	0.00	0.00	220.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	126.00	0.00	126.00	(126.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	106.70	0.00	106.70	(106.70)	0.00	0.00	0.00	0.00
7112	Research Supplies	180.00	180.00	0.00	0.00	0.00	0.00	180.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(119.94)	(119.94)	0.00	44.61	0.00	44.61	(164.55)	119.94	119.94	0.00	0.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	3.80	0.00	3.80	(3.80)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		280.06	280.06	0.00	281.11	0.00	281.11	(1.05)	119.94	119.94	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	1,228.59	1,228.59	0.00	916.95	0.00	916.95	311.64	1,100.41	1,100.41	0.00	0.00
Subtotal Account Pool: 76		1,228.59	1,228.59	0.00	916.95	0.00	916.95	311.64	1,100.41	1,100.41	0.00	0.00
Total Org: UBNRDB		4,740.50	4,740.50	0.00	3,536.86	0.00	3,536.86	1,203.64	4,244.50	4,244.50	0.00	0.00
Total Fund: 13V060		4,740.50	4,740.50	0.00	3,536.86	0.00	3,536.86	1,203.64	4,244.50	4,244.50	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final	
Fund: 13V062 - Invasive Species Monitoring													
Org: UBZOBY - PI James Byers				Org Mgr: Byers, James E									
Account Pool: 61 - Salaries and Wages													
611NZ0	Faculty Unallocated Budget(BudOnly)	2,640.00	2,640.00	0.00	0.00	0.00	0.00	2,640.00	0.00	0.00	0.00	0.00	
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(1,213.30)	(1,213.30)	0.00	1,506.17	0.00	1,506.17	(2,719.47)	1,213.30	1,213.30	0.00	0.00	
613NZ0	Grad Unallocated Budget (Bud Only)	15,552.00	15,019.50	0.00	0.00	0.00	0.00	15,019.50	0.00	0.00	0.00	0.00	
613P90	Graduate Summer Appoint - Research	(4,015.40)	(4,015.40)	0.00	4,984.63	0.00	4,984.63	(9,000.03)	4,015.40	4,015.40	0.00	0.00	
61SNSH	Student Labor	(2,700.00)	(2,700.00)	0.00	3,240.00	0.00	3,240.00	(5,940.00)	2,700.00	2,700.00	0.00	0.00	
Subtotal Account Pool: 61		10,263.30	9,730.80	0.00	9,730.80	0.00	9,730.80	(0.00)	7,928.70	7,928.70	0.00	0.00	
Account Pool: 65 - Fringe Benefits													
65YF10	Full Fringe Benefit Distr Expe	1,306.00	1,041.23	0.00	0.00	0.00	0.00	1,041.23	0.00	0.00	0.00	0.00	
65YP10	Nonstatus Benefit Distr (Fica)	(450.57)	(450.57)	0.00	590.66	0.00	590.66	(1,041.23)	450.57	450.57	0.00	0.00	
Subtotal Account Pool: 65		855.43	590.66	0.00	590.66	0.00	590.66	0.00	450.57	450.57	0.00	0.00	
Account Pool: 71 - Support													
710	Travel	600.00	218.17	0.00	0.00	0.00	0.00	218.17	0.00	0.00	0.00	0.00	
710400	Student or Non-Emp Travel	0.00	0.00	0.00	218.17	0.00	218.17	(218.17)	0.00	0.00	0.00	0.00	
7112	Research Supplies	618.00	604.91	0.00	0.00	0.00	0.00	604.91	0.00	0.00	0.00	0.00	
711200	Research Supplies	(354.91)	(354.91)	0.00	0.00	0.00	0.00	(354.91)	354.91	354.91	0.00	0.00	
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	250.00	0.00	250.00	(250.00)	0.00	0.00	0.00	0.00	
717000	Consulting-General	2,300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71		3,163.09	468.17	0.00	468.17	0.00	468.17	(0.00)	354.91	354.91	0.00	0.00	
Account Pool: 76 - F&A and Internal Allocations													
760300	F&A Expenditures	3,713.12	2,805.32	0.00	2,805.32	0.00	2,805.32	0.00	2,270.88	2,270.88	0.00	0.00	
Subtotal Account Pool: 76		3,713.12	2,805.32	0.00	2,805.32	0.00	2,805.32	0.00	2,270.88	2,270.88	0.00	0.00	
Total Org: UBZOBY		17,994.94	13,594.95	0.00	13,594.95	0.00	13,594.95	(0.00)	11,005.06	11,005.06	0.00	0.00	
Total Fund: 13V062		17,994.94	13,594.95	0.00	13,594.95	0.00	13,594.95	(0.00)	11,005.06	11,005.06	0.00	0.00	

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13V068 - Beach Program TMDL Tracking												
Org: UBNRSJ - PI Stephen Jones				Org Mgr: Jones, Stephen H								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	2,500.11	0.00	2,500.11	(2,500.11)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		2,500.00	2,500.00	0.00	2,500.11	0.00	2,500.11	(0.11)	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,085.00	1,085.00	0.00	1,085.05	0.00	1,085.05	(0.05)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		1,085.00	1,085.00	0.00	1,085.05	0.00	1,085.05	(0.05)	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7112	Research Supplies	10,500.00	10,500.00	0.00	0.00	0.00	0.00	10,500.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	10,500.00	0.00	10,500.00	(10,500.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		10,500.00	10,500.00	0.00	10,500.00	0.00	10,500.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	4,366.00	4,366.00	0.00	4,366.40	0.00	4,366.40	(0.40)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		4,366.00	4,366.00	0.00	4,366.40	0.00	4,366.40	(0.40)	0.00	0.00	0.00	0.00
Account Pool: 7Z - Transfers Out												
80ZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	(0.56)	0.00	(0.56)	0.56	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		0.00	0.00	0.00	(0.56)	0.00	(0.56)	0.56	0.00	0.00	0.00	0.00
Total Org: UBNRSJ		18,451.00	18,451.00	0.00	18,451.00	0.00	18,451.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 13V068		18,451.00	18,451.00	0.00	18,451.00	0.00	18,451.00	0.00	0.00	0.00	0.00	0.00

[illegible]

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13V070 - Eelgrass and Shellfish Restoration												
Org: UBZORG - PI Raymond Grizzle				Org Mgr: Grizzle, Raymond Edward								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7112	Research Supplies	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	30.02	0.00	30.02	(30.02)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		10,000.00	0.00	0.00	30.02	0.00	30.02	(30.02)	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	1,000.00	0.00	0.00	3.00	0.00	3.00	(3.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		1,000.00	0.00	0.00	3.00	0.00	3.00	(3.00)	0.00	0.00	0.00	0.00
Total Org: UBZORG		11,000.00	0.00	0.00	33.02	0.00	33.02	(33.02)	0.00	0.00	0.00	0.00
Total Fund: 13V070		11,000.00	0.00	0.00	33.02	0.00	33.02	(33.02)	0.00	0.00	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13V072 - NH National Coastal Assessment '05												
Org: UBNRSJ - PI Stephen Jones				Org Mgr: Jones, Stephen H								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	8,999.92	0.00	8,999.92	(8,999.92)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	9,500.00	9,500.00	0.00	0.00	0.00	0.00	9,500.00	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	16.69	0.00	16.69	(16.69)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	23,734.54	0.00	23,734.54	(23,734.54)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	10,066.00	0.00	10,066.00	(10,066.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	29,240.00	29,240.00	0.00	0.00	0.00	0.00	29,240.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		38,740.00	38,740.00	0.00	42,817.15	0.00	42,817.15	(4,077.15)	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	6,784.00	6,784.00	0.00	3,905.96	0.00	3,905.96	2,878.04	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,161.36	0.00	2,161.36	(2,161.36)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		6,784.00	6,784.00	0.00	6,067.32	0.00	6,067.32	716.68	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710	Travel	140.00	140.00	0.00	0.00	0.00	0.00	140.00	0.00	0.00	0.00	0.00
7112	Research Supplies	9,323.00	9,323.00	0.00	0.00	0.00	0.00	9,323.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	4,591.26	0.00	4,591.26	(4,591.26)	0.00	0.00	0.00	0.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	45.95	0.00	45.95	(45.95)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	487.55	0.00	487.55	(487.55)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	717.53	0.00	717.53	(717.53)	0.00	0.00	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	31.20	0.00	31.20	(31.20)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	27.28	0.00	27.28	(27.28)	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	165.40	0.00	165.40	(165.40)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		9,463.00	9,463.00	0.00	6,066.17	0.00	6,066.17	3,396.83	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	17,046.00	17,046.00	0.00	17,034.67	0.00	17,034.67	11.33	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		17,046.00	17,046.00	0.00	17,034.67	0.00	17,034.67	11.33	0.00	0.00	0.00	0.00
Total Org: UBNRSJ		72,033.00	72,033.00	0.00	71,985.31	0.00	71,985.31	47.69	0.00	0.00	0.00	0.00
Total Fund: 13V072		72,033.00	72,033.00	0.00	71,985.31	0.00	71,985.31	47.69	0.00	0.00	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13V073 - Milfoil Using Parasitic Nematodes												
Org: UBHGEA - PI Eyualem Abebe				Org Mgr: Sawtelle, Tina Marie								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	26,045.20	0.00	26,045.20	(26,045.20)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	46,455.00	0.00	0.00	0.00	0.00	46,455.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	1,823.97	0.00	1,823.97	(1,823.97)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	332.00	0.00	332.00	(332.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	661.99	0.00	661.99	(661.99)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	511.20	0.00	511.20	(511.20)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	10,651.00	0.00	0.00	0.00	0.00	10,651.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	57,106.00	0.00	29,374.36	0.00	29,374.36	27,731.64	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	20,616.00	0.00	12,095.28	0.00	12,095.28	8,520.72	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	30.21	0.00	30.21	(30.21)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	20,616.00	0.00	12,125.49	0.00	12,125.49	8,490.51	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7112	Research Supplies	0.00	9,960.00	0.00	0.00	0.00	0.00	9,960.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	823.15	0.00	823.15	(823.15)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	9,960.00	0.00	823.15	0.00	823.15	9,136.85	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	27,181.00	0.00	13,120.26	0.00	13,120.26	14,060.74	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	27,181.00	0.00	13,120.26	0.00	13,120.26	14,060.74	0.00	0.00	0.00	0.00
Total Org: UBHGEA		0.00	114,863.00	0.00	55,443.26	0.00	55,443.26	59,419.74	0.00	0.00	0.00	0.00
Total Fund: 13V073		0.00	114,863.00	0.00	55,443.26	0.00	55,443.26	59,419.74	0.00	0.00	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13V076 - Ecoli Ribotyping Identify Pollution												
Org: UBNRSJ - PI Stephen Jones				Org Mgr: Jones, Stephen H								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	9,500.66	0.00	9,500.66	(9,500.66)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	8,900.00	8,900.00	0.00	0.00	0.00	0.00	8,900.00	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	76.00	0.00	76.00	(76.00)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	13,504.00	0.00	13,504.00	(13,504.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	2,362.89	0.00	2,362.89	(2,362.89)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		14,900.00	14,900.00	0.00	25,443.55	0.00	25,443.55	(10,543.55)	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	4,409.00	4,409.00	0.00	4,123.34	0.00	4,123.34	285.66	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,235.76	0.00	1,235.76	(1,235.76)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		4,409.00	4,409.00	0.00	5,359.10	0.00	5,359.10	(950.10)	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710	Travel	255.00	255.00	0.00	0.00	0.00	0.00	255.00	0.00	0.00	0.00	0.00
7112	Research Supplies	9,716.00	9,716.00	0.00	0.00	0.00	0.00	9,716.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	77.00	0.00	77.00	(77.00)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	3.35	0.00	3.35	(3.35)	0.00	0.00	0.00	0.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	1.15	0.00	1.15	(1.15)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	38.36	0.00	38.36	(38.36)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	20.46	0.00	20.46	(20.46)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	350.00	350.00	0.00	0.00	0.00	0.00	350.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		10,321.00	10,321.00	0.00	140.32	0.00	140.32	10,180.68	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	10,370.00	10,370.00	0.00	10,830.05	0.00	10,830.05	(460.05)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		10,370.00	10,370.00	0.00	10,830.05	0.00	10,830.05	(460.05)	0.00	0.00	0.00	0.00
Total Org: UBNRSJ		40,000.00	40,000.00	0.00	41,773.02	0.00	41,773.02	(1,773.02)	0.00	0.00	0.00	0.00
Total Fund: 13V076		40,000.00	40,000.00	0.00	41,773.02	0.00	41,773.02	(1,773.02)	0.00	0.00	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13V078 - Bellamy River Pollution Tracking												
Org: UBNRSJ - PI Stephen Jones				Org Mgr: Jones, Stephen H								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	7,500.35	0.00	7,500.35	(7,500.35)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	4,500.00	4,500.00	0.00	0.00	0.00	0.00	4,500.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		8,500.00	8,500.00	0.00	7,500.35	0.00	7,500.35	999.65	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,317.00	2,317.00	0.00	3,255.20	0.00	3,255.20	(938.20)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		2,317.00	2,317.00	0.00	3,255.20	0.00	3,255.20	(938.20)	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7112	Research Supplies	7,500.00	7,500.00	0.00	0.00	0.00	0.00	7,500.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	7,500.01	7,500.01	15,000.02	(15,000.02)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		7,500.00	7,500.00	0.00	7,500.01	7,500.01	15,000.02	(7,500.02)	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	200.00	200.00	0.00	0.00	0.00	0.00	200.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		200.00	200.00	0.00	0.00	0.00	0.00	200.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	6,333.00	6,333.00	0.00	6,243.48	0.00	6,243.48	89.52	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		6,333.00	6,333.00	0.00	6,243.48	0.00	6,243.48	89.52	0.00	0.00	0.00	0.00
Total Org: UBNRSJ		24,850.00	24,850.00	0.00	24,499.04	7,500.01	31,999.05	(7,149.05)	0.00	0.00	0.00	0.00
Total Fund: 13V078		24,850.00	24,850.00	0.00	24,499.04	7,500.01	31,999.05	(7,149.05)	0.00	0.00	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13V079 - Berry's Brook Pollution Study												
Org: UBNRSJ - PI Stephen Jones				Org Mgr: Jones, Stephen H								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	3,229.00	3,229.00	0.00	0.00	0.00	0.00	3,229.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		6,229.00	6,229.00	0.00	0.00	0.00	0.00	6,229.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,674.00	1,674.00	0.00	0.00	0.00	0.00	1,674.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		1,674.00	1,674.00	0.00	0.00	0.00	0.00	1,674.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7112	Research Supplies	7,000.00	7,000.00	0.00	0.00	0.00	0.00	7,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	7,000.00	7,000.00	14,000.00	(14,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		7,000.00	7,000.00	0.00	7,000.00	7,000.00	14,000.00	(7,000.00)	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	5,097.00	5,097.00	0.00	2,394.00	0.00	2,394.00	2,703.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		5,097.00	5,097.00	0.00	2,394.00	0.00	2,394.00	2,703.00	0.00	0.00	0.00	0.00
Total Org: UBNRSJ		20,000.00	20,000.00	0.00	9,394.00	7,000.00	16,394.00	3,606.00	0.00	0.00	0.00	0.00
Total Fund: 13V079		20,000.00	20,000.00	0.00	9,394.00	7,000.00	16,394.00	3,606.00	0.00	0.00	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13V080 - Abiotic Factors Rainbow Smelt												
Org: UBZODB - PI David Berlinsky				Org Mgr: Berlinsky, David L								
Account Pool: 61 - Salaries and Wages												
613NZ0	Grad Unallocated Budget (Bud Only)	22,780.00	22,780.00	0.00	0.00	0.00	0.00	22,780.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	4,692.00	0.00	4,692.00	(4,692.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		23,780.00	23,780.00	0.00	4,692.00	0.00	4,692.00	19,088.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	226.00	226.00	0.00	0.00	0.00	0.00	226.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		226.00	226.00	0.00	0.00	0.00	0.00	226.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	34.56	0.00	34.56	(34.56)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	35.66	0.00	35.66	(35.66)	0.00	0.00	0.00	0.00
7112	Research Supplies	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	1,121.96	0.00	1,121.96	(1,121.96)	0.00	0.00	0.00	0.00
719125	Licenses/Professional Fees	0.00	0.00	0.00	15.00	0.00	15.00	(15.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		6,000.00	6,000.00	0.00	1,207.18	0.00	1,207.18	4,792.82	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	10,502.00	10,502.00	0.00	2,064.72	0.00	2,064.72	8,437.28	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		10,502.00	10,502.00	0.00	2,064.72	0.00	2,064.72	8,437.28	0.00	0.00	0.00	0.00
Total Org: UBZODB		40,508.00	40,508.00	0.00	7,963.90	0.00	7,963.90	32,544.10	0.00	0.00	0.00	0.00
Total Fund: 13V080		40,508.00	40,508.00	0.00	7,963.90	0.00	7,963.90	32,544.10	0.00	0.00	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13V082 - NH National Coastal Assessment												
Org: UBNRSJ - PI Stephen Jones				Org Mgr: Jones, Stephen H								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	9,950.00	9,950.00	0.00	0.00	0.00	0.00	9,950.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	749.38	0.00	749.38	(749.38)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	8,632.63	0.00	8,632.63	(8,632.63)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	24,800.00	24,800.00	0.00	0.00	0.00	0.00	24,800.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		34,750.00	34,750.00	0.00	9,382.01	0.00	9,382.01	25,367.99	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	6,267.00	6,267.00	0.00	0.00	0.00	0.00	6,267.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	68.19	0.00	68.19	(68.19)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		6,267.00	6,267.00	0.00	68.19	0.00	68.19	6,198.81	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710	Travel	140.00	140.00	0.00	0.00	0.00	0.00	140.00	0.00	0.00	0.00	0.00
7112	Research Supplies	8,045.00	8,045.00	0.00	0.00	0.00	0.00	8,045.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	2,013.62	0.00	2,013.62	(2,013.62)	0.00	0.00	0.00	0.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	1.00	0.00	1.00	(1.00)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	6.82	0.00	6.82	(6.82)	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	103.24	0.00	103.24	(103.24)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		8,185.00	8,185.00	0.00	2,124.68	0.00	2,124.68	6,060.32	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	16,827.00	16,827.00	0.00	3,958.61	0.00	3,958.61	12,868.39	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		16,827.00	16,827.00	0.00	3,958.61	0.00	3,958.61	12,868.39	0.00	0.00	0.00	0.00
Total Org: UBNRSJ		66,029.00	66,029.00	0.00	15,533.49	0.00	15,533.49	50,495.51	0.00	0.00	0.00	0.00
Total Fund: 13V082		66,029.00	66,029.00	0.00	15,533.49	0.00	15,533.49	50,495.51	0.00	0.00	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13V083 - Monitor Assistance NH Coastal												
Org: UBNRDB - PI David Burdick				Org Mgr: Burdick, David M								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	11,486.00	11,486.00	0.00	0.00	0.00	0.00	11,486.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,364.03	0.00	4,364.03	(4,364.03)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	7,504.00	7,504.00	0.00	0.00	0.00	0.00	7,504.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		18,990.00	18,990.00	0.00	4,364.03	0.00	4,364.03	14,625.97	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,481.00	1,481.00	0.00	0.00	0.00	0.00	1,481.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	397.13	0.00	397.13	(397.13)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		1,481.00	1,481.00	0.00	397.13	0.00	397.13	1,083.87	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710	Travel	1,381.00	1,381.00	0.00	0.00	0.00	0.00	1,381.00	0.00	0.00	0.00	0.00
7112	Research Supplies	2,200.00	2,200.00	0.00	0.00	0.00	0.00	2,200.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		3,581.00	3,581.00	0.00	0.00	0.00	0.00	3,581.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	6,254.00	6,254.00	0.00	1,237.89	0.00	1,237.89	5,016.11	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		6,254.00	6,254.00	0.00	1,237.89	0.00	1,237.89	5,016.11	0.00	0.00	0.00	0.00
Total Org: UBNRDB		30,306.00	30,306.00	0.00	5,999.05	0.00	5,999.05	24,306.95	0.00	0.00	0.00	0.00
Total Fund: 13V083		30,306.00	30,306.00	0.00	5,999.05	0.00	5,999.05	24,306.95	0.00	0.00	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures			
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final	
Fund: 13V085 - Microbial Source Tracking													
Org: UBNRSJ - PI Stephen Jones				Org Mgr: Jones, Stephen H									
Account Pool: 61 - Salaries and Wages													
611NZ0	Faculty Unallocated Budget(BudOnly)	3,450.00	3,450.00	0.00	0.00	0.00	0.00	3,450.00	0.00	0.00	0.00	0.00	
61SNZ0	Student Labor Unallocated(Bud Only)	4,080.00	4,080.00	0.00	0.00	0.00	0.00	4,080.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 61		7,530.00	7,530.00	0.00	0.00	0.00	0.00	7,530.00	0.00	0.00	0.00	0.00	
Account Pool: 65 - Fringe Benefits													
65YF10	Full Fringe Benefit Distr Expe	1,798.00	1,798.00	0.00	0.00	0.00	0.00	1,798.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 65		1,798.00	1,798.00	0.00	0.00	0.00	0.00	1,798.00	0.00	0.00	0.00	0.00	
Account Pool: 71 - Support													
7112	Research Supplies	19,774.00	19,774.00	0.00	0.00	0.00	0.00	19,774.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71		19,774.00	19,774.00	0.00	0.00	0.00	0.00	19,774.00	0.00	0.00	0.00	0.00	
Account Pool: 76 - F&A and Internal Allocations													
760300	F&A Expenditures	9,952.00	9,952.00	0.00	0.00	0.00	0.00	9,952.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 76		9,952.00	9,952.00	0.00	0.00	0.00	0.00	9,952.00	0.00	0.00	0.00	0.00	
Total Org: UBNRSJ		39,054.00	39,054.00	0.00	0.00	0.00	0.00	39,054.00	0.00	0.00	0.00	0.00	
Total Fund: 13V085		39,054.00	39,054.00	0.00	0.00	0.00	0.00	39,054.00	0.00	0.00	0.00	0.00	

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13Z054 - Port Mitigation Monitoring												
Org: UBNRFS - PI Frederick Short												
Org Mgr: Short, Frederick T												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(376.19)	(376.19)
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(376.19)	(376.19)
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(131.67)	(131.67)
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(131.67)	(131.67)
Total Org: UBNRFS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(507.86)	(507.86)
Total Fund: 13Z054		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(507.86)	(507.86)

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13Z056 - Port Mitigation Monitoring												
Org: UBNRFS - PI Frederick Short				Org Mgr: Short, Frederick T								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(156.62)	(156.62)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(156.62)	(156.62)
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(325.98)	(325.98)
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(325.98)	(325.98)
Account Pool: 7Z - Transfers Out												
80ZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(774.74)	(774.74)
Subtotal Account Pool: 7Z		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(774.74)	(774.74)
Total Org: UBNRFS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,257.34)	(1,257.34)
Total Fund: 13Z056		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,257.34)	(1,257.34)

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13Z061 - NH Port Eelgrass												
Org: UBNRFS - PI Frederick Short				Org Mgr: Short, Frederick T								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(21,224.47)	(21,224.47)	0.00	0.00	0.00	0.00	(21,224.47)	8,847.30	8,847.30	12,377.17	12,377.17
611NZ0	Faculty Unallocated Budget(BudOnly)	14,378.00	14,378.00	0.00	0.00	0.00	0.00	14,378.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(7,264.04)	(7,264.04)	0.00	0.00	0.00	0.00	(7,264.04)	7,264.04	7,264.04	0.00	0.00
613N30	Graduate Research Assistant	(19,087.61)	(19,087.61)	0.00	0.00	0.00	0.00	(19,087.61)	6,587.56	6,587.56	12,500.05	12,500.05
613NZ0	Grad Unallocated Budget (Bud Only)	43,350.00	43,350.00	0.00	0.00	0.00	0.00	43,350.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(8,333.00)	(8,333.00)	0.00	0.00	0.00	0.00	(8,333.00)	4,743.40	4,743.40	3,589.60	3,589.60
615F10	PAT	(3,116.09)	(3,116.09)	0.00	0.00	0.00	0.00	(3,116.09)	3,116.09	3,116.09	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	3,510.00	3,510.00	0.00	0.00	0.00	0.00	3,510.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(4,575.64)	(4,575.64)	0.00	0.00	0.00	0.00	(4,575.64)	4,575.64	4,575.64	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	(2.50)	(2.50)	0.00	0.00	0.00	0.00	(2.50)	2.50	2.50	0.00	0.00
61CPHS	[NSH] Non-Status - Shift	(2.15)	(2.15)	0.00	0.00	0.00	0.00	(2.15)	2.15	2.15	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(4,808.62)	(4,808.62)	0.00	0.00	0.00	0.00	(4,808.62)	4,808.62	4,808.62	0.00	0.00
61SNHO	Student Labor - Overtime	(138.38)	(138.38)	0.00	0.00	0.00	0.00	(138.38)	0.00	0.00	138.38	138.38
61SNSH	Student Labor	(1,685.10)	(1,685.10)	0.00	0.00	0.00	0.00	(1,685.10)	0.00	0.00	1,685.10	1,685.10
61SNWS	College Work Study	(616.21)	(616.21)	0.00	0.00	0.00	0.00	(616.21)	616.21	616.21	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	4,200.00	4,200.00	0.00	0.00	0.00	0.00	4,200.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(5,415.81)	(5,415.81)	0.00	0.00	0.00	0.00	(5,415.81)	40,563.51	40,563.51	30,290.30	30,290.30
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(1,100.03)	(1,100.03)	0.00	0.00	0.00	0.00	(1,100.03)	4,793.26	4,793.26	5,012.77	5,012.77
65YP10	Nonstatus Benefit Distr (Fica)	(2,109.20)	(2,109.20)	0.00	0.00	0.00	0.00	(2,109.20)	1,807.67	1,807.67	301.53	301.53
Subtotal Account Pool: 65		(3,209.23)	(3,209.23)	0.00	0.00	0.00	0.00	(3,209.23)	6,600.93	6,600.93	5,314.30	5,314.30
Account Pool: 71 - Support												
710	Travel	278.00	278.00	0.00	0.00	0.00	0.00	278.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(92.02)	(92.02)	0.00	0.00	0.00	0.00	(92.02)	92.02	92.02	0.00	0.00
711100	Supplies-General	(48.00)	(48.00)	0.00	0.00	0.00	0.00	(48.00)	48.00	48.00	0.00	0.00
7112	Research Supplies	9,500.00	9,500.00	0.00	0.00	0.00	0.00	9,500.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(1,432.40)	(1,432.40)	0.00	0.00	0.00	0.00	(1,432.40)	1,074.08	1,074.08	358.32	358.32
713000	Printing & Copying-General	(7.30)	(7.30)	0.00	0.00	0.00	0.00	(7.30)	7.30	7.30	0.00	0.00
716000	Maintenance & Repairs-General	(677.91)	(677.91)	0.00	0.00	0.00	0.00	(677.91)	618.51	618.51	59.40	59.40
716027	Maint & Repairs-Vehicle-Gas-Oil	(107.49)	(107.49)	0.00	0.00	0.00	0.00	(107.49)	16.68	16.68	90.81	90.81
716125	Rentals-Vehicles incl Marine	(4,909.73)	(4,909.73)	0.00	0.00	0.00	0.00	(4,909.73)	4,909.73	4,909.73	0.00	0.00
Subtotal Account Pool: 71		2,503.15	2,503.15	0.00	0.00	0.00	0.00	2,503.15	6,766.32	6,766.32	508.53	508.53
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	16,662.00	16,662.00	0.00	0.00	0.00	0.00	16,662.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(8,397.65)	(8,397.65)	0.00	0.00	0.00	0.00	(8,397.65)	551.50	551.50	7,846.15	7,846.15
Subtotal Account Pool: 72		8,264.35	8,264.35	0.00	0.00	0.00	0.00	8,264.35	551.50	551.50	7,846.15	7,846.15
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(2,052.17)	(2,052.17)	0.00	90.29	0.00	90.29	(2,142.46)	18,785.53	18,785.53	12,639.64	12,639.64
Subtotal Account Pool: 76		(2,052.17)	(2,052.17)	0.00	90.29	0.00	90.29	(2,142.46)	18,785.53	18,785.53	12,639.64	12,639.64
Total Org: UBNRFS		90.29	90.29	0.00	90.29	0.00	90.29	(0.00)	73,267.79	73,267.79	56,598.92	56,598.92
Total Fund: 13Z061		90.29	90.29	0.00	90.29	0.00	90.29	(0.00)	73,267.79	73,267.79	56,598.92	56,598.92

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13Z064 - Concord Butterfly and Moth Survey												
Org: UBZODC - PI Don Chandler				Org Mgr: Chandler, Donald S								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	4,449.33	0.00	4,449.33	(4,449.33)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	4,551.00	4,551.00	0.00	0.00	0.00	0.00	4,551.00	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	8.75	0.00	8.75	(8.75)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(1,537.50)	(1,537.50)	0.00	3,934.98	0.00	3,934.98	(5,472.48)	1,537.50	1,537.50	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	5,100.00	5,100.00	0.00	0.00	0.00	0.00	5,100.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		8,113.50	8,113.50	0.00	8,393.06	0.00	8,393.06	(279.56)	1,537.50	1,537.50	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,212.00	2,212.00	0.00	1,931.05	0.00	1,931.05	280.95	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		2,212.00	2,212.00	0.00	1,931.05	0.00	1,931.05	280.95	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710	Travel	400.00	400.00	0.00	0.00	0.00	0.00	400.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(34.43)	(34.43)	0.00	213.03	0.00	213.03	(247.46)	34.43	34.43	0.00	0.00
7112	Research Supplies	150.00	150.00	0.00	0.00	0.00	0.00	150.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(157.12)	(157.12)	0.00	122.89	0.00	122.89	(280.01)	157.12	157.12	0.00	0.00
Subtotal Account Pool: 71		358.45	358.45	0.00	335.92	0.00	335.92	22.53	191.55	191.55	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	2,777.45	2,777.45	0.00	2,771.65	0.00	2,771.65	5.80	449.55	449.55	0.00	0.00
Subtotal Account Pool: 76		2,777.45	2,777.45	0.00	2,771.65	0.00	2,771.65	5.80	449.55	449.55	0.00	0.00
Total Org: UBZODC		13,461.40	13,461.40	0.00	13,431.68	0.00	13,431.68	29.72	2,178.60	2,178.60	0.00	0.00
Total Fund: 13Z064		13,461.40	13,461.40	0.00	13,431.68	0.00	13,431.68	29.72	2,178.60	2,178.60	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13Z066 - Port Mitigation Monitoring 2005-07												
Org: UBNRFS - PI Frederick Short				Org Mgr: Short, Frederick T								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	13,847.13	0.00	13,847.13	(13,847.13)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	17,550.00	17,550.00	0.00	0.00	0.00	0.00	17,550.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	13,550.10	0.00	13,550.10	(13,550.10)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	45,850.00	45,850.00	0.00	0.00	0.00	0.00	45,850.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	1,754.24	0.00	1,754.24	(1,754.24)	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	2,808.43	0.00	2,808.43	(2,808.43)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	3,169.00	3,169.00	0.00	0.00	0.00	0.00	3,169.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	1,600.00	1,600.00	0.00	0.00	0.00	0.00	1,600.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	4,713.98	0.00	4,713.98	(4,713.98)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	2,695.00	0.00	2,695.00	(2,695.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	2,692.35	0.00	2,692.35	(2,692.35)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	132.60	0.00	132.60	(132.60)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	8,729.00	8,729.00	0.00	0.00	0.00	0.00	8,729.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		76,898.00	76,898.00	0.00	42,193.83	0.00	42,193.83	34,704.17	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	11,965.00	11,965.00	0.00	7,228.42	0.00	7,228.42	4,736.58	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	833.85	0.00	833.85	(833.85)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		11,965.00	11,965.00	0.00	8,062.27	0.00	8,062.27	3,902.73	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710	Travel	400.00	400.00	0.00	0.00	0.00	0.00	400.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	25.00	0.00	25.00	(25.00)	0.00	0.00	0.00	0.00
710310	Workshop Registration Fees	0.00	0.00	0.00	250.00	0.00	250.00	(250.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	10,800.00	10,800.00	0.00	0.00	0.00	0.00	10,800.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	3,055.00	0.00	3,055.00	(3,055.00)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	12.80	0.00	12.80	(12.80)	0.00	0.00	0.00	0.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	2.45	0.00	2.45	(2.45)	0.00	0.00	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	12.10	0.00	12.10	(12.10)	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	494.01	0.00	494.01	(494.01)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		11,200.00	11,200.00	0.00	3,851.36	0.00	3,851.36	7,348.64	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	35,022.00	35,022.00	0.00	18,937.61	0.00	18,937.61	16,084.39	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		35,022.00	35,022.00	0.00	18,937.61	0.00	18,937.61	16,084.39	0.00	0.00	0.00	0.00
Total Org: UBNRFS		135,085.00	135,085.00	0.00	73,045.07	0.00	73,045.07	62,039.93	0.00	0.00	0.00	0.00
Total Fund: 13Z066		135,085.00	135,085.00	0.00	73,045.07	0.00	73,045.07	62,039.93	0.00	0.00	0.00	0.00

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		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147020 - Dirt Intersite												
Org: UBNRWM - PI William Mcdowell				Org Mgr: McDowell, William H.								
Account Pool: 61 - Salaries and Wages												
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(5,607.34)	(5,607.34)
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719125	Licenses/Professional Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(5,607.34)	(5,607.34)
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722300	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2,467.22)	(2,467.22)
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2,467.22)	(2,467.22)
Total Org: UBNRWM		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(8,074.56)	(8,074.56)
Total Fund: 147020		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(8,074.56)	(8,074.56)

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147099 - Uv Radiaon on Echinoderms												
Org: UBZOML - PI Michael Lesser												
Org Mgr: Lesser, Michael P												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Org: UBZOML		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 147099		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147101 - Macromolecular Assembly												
Org: UBBCTL - PI Thomas Laue				Org Mgr: Laue, Thomas M								
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740100	Equipment Lease-Purchase	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,973.67	1,973.67	43,753.76	43,753.76
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,973.67	1,973.67	43,753.76	43,753.76
Account Pool: 7Z - Transfers Out												
80ZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.57)	(0.57)	0.00	0.00
Subtotal Account Pool: 7Z		0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.57)	(0.57)	0.00	0.00
Total Org: UBBCTL		0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,690.65	6,690.65	142,867.26	142,867.26
Total Fund: 147101		0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,690.65	6,690.65	142,867.26	142,867.26

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147109 - Adaptive Evolution												
Org: UBZOTK - PI Thomas Kocher				Org Mgr: Kocher, Thomas D								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	28,644.00	28,644.00	0.00	0.00	0.00	0.00	28,644.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(14,742.22)	(14,742.22)	0.00	0.00	0.00	0.00	(14,742.22)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(15,732.36)	(15,732.36)	0.00	0.00	0.00	0.00	(15,732.36)	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	(3,224.00)	(3,224.00)	0.00	0.00	0.00	0.00	(3,224.00)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	58,508.00	58,508.00	0.00	0.00	0.00	0.00	58,508.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(21,311.55)	(21,311.55)	0.00	0.00	0.00	0.00	(21,311.55)	0.00	0.00	0.00	0.00
615F10	PAT	(29,075.70)	(29,075.70)	0.00	0.00	0.00	0.00	(29,075.70)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(2,586.50)	(2,586.50)	0.00	0.00	0.00	0.00	(2,586.50)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(1,840.52)	(1,840.52)	0.00	0.00	0.00	0.00	(1,840.52)	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	14,305.00	14,305.00	0.00	0.00	0.00	0.00	14,305.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		12,944.15	12,944.15	0.00	0.00	0.00	0.00	12,944.15	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(5,851.36)	(5,851.36)	0.00	0.00	0.00	0.00	(5,851.36)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(2,268.23)	(2,268.23)	0.00	0.00	0.00	0.00	(2,268.23)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		(8,119.59)	(8,119.59)	0.00	0.00	0.00	0.00	(8,119.59)	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710000	In-State Travel	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	(235.40)	(235.40)	0.00	0.00	0.00	0.00	(235.40)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(2,997.54)	(2,997.54)	0.00	0.00	0.00	0.00	(2,997.54)	0.00	0.00	0.00	0.00
7102	Foreign Travel	15,305.68	15,305.68	0.00	0.00	0.00	0.00	15,305.68	0.00	0.00	0.00	0.00
710200	Foreign Travel	(15,863.68)	(15,863.68)	0.00	0.00	0.00	0.00	(15,863.68)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(460.00)	(460.00)	0.00	0.00	0.00	0.00	(460.00)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(2,945.41)	(2,945.41)	0.00	0.00	0.00	0.00	(2,945.41)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(560.39)	(560.39)	0.00	0.00	0.00	0.00	(560.39)	0.00	0.00	0.00	0.00
710Z	Travel-Other	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
711100	Supplies-General	(217.37)	(217.37)	0.00	0.00	0.00	0.00	(217.37)	0.00	0.00	0.00	0.00
7112	Research Supplies	8,681.04	8,681.04	0.00	0.00	0.00	0.00	8,681.04	0.00	0.00	0.00	0.00
711200	Research Supplies	(54,223.95)	(54,223.95)	0.00	0.00	0.00	0.00	(54,223.95)	0.00	0.00	521.55	521.55
7130	Printing and Copying	(29.35)	(29.35)	0.00	0.00	0.00	0.00	(29.35)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(413.04)	(413.04)	0.00	0.00	0.00	0.00	(413.04)	0.00	0.00	0.00	0.00
7140	Postage	(153.65)	(153.65)	0.00	0.00	0.00	0.00	(153.65)	0.00	0.00	0.00	0.00
714000	Postage-General	(9.55)	(9.55)	0.00	0.00	0.00	0.00	(9.55)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	(231.44)	(231.44)	0.00	0.00	0.00	0.00	(231.44)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(40.00)	(40.00)	0.00	0.00	0.00	0.00	(40.00)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	(633.00)	(633.00)	0.00	0.00	0.00	0.00	(633.00)	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	(166.72)	(166.72)	0.00	0.00	0.00	0.00	(166.72)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(643.50)	(643.50)	0.00	0.00	0.00	0.00	(643.50)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(126.70)	(126.70)	0.00	0.00	0.00	0.00	(126.70)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	40,737.00	40,737.00	0.00	0.00	0.00	0.00	40,737.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		(11,726.97)	(11,726.97)	0.00	0.00	0.00	0.00	(11,726.97)	0.00	0.00	521.55	521.55
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	10,603.00	10,603.00	0.00	0.00	0.00	0.00	10,603.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(550.50)	(550.50)	0.00	0.00	0.00	0.00	(550.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		10,052.50	10,052.50	0.00	0.00	0.00	0.00	10,052.50	0.00	0.00	0.00	0.00

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147109 - Adaptive Evolution										
Org: UBZOTK - PI Thomas Kocher										
Org Mgr: Kocher, Thomas D										
Account Pool: 73 - Subcontracts										
7300	Subcontracts	12,145.00	12,145.00	0.00	0.00	0.00	12,145.00	0.00	0.00	0.00
730001	Subcontracts 01	(12,145.00)	(12,145.00)	0.00	0.00	0.00	(12,145.00)	0.00	0.00	0.00
Subtotal Account Pool: 73		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment										
7400	Capitalizable Equipment	415.13	415.13	0.00	0.00	0.00	415.13	0.00	0.00	0.00
Subtotal Account Pool: 74		415.13	415.13	0.00	0.00	0.00	415.13	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations										
7603	F&A Expenditures	32,396.07	32,396.07	0.00	0.00	0.00	32,396.07	0.00	0.00	0.00
760300	F&A Expenditures	(35,858.73)	(35,858.73)	0.00	0.00	0.00	(35,858.73)	0.00	0.00	39.79
Subtotal Account Pool: 76		(3,462.66)	(3,462.66)	0.00	0.00	0.00	(3,462.66)	0.00	0.00	39.79
Total Org: UBZOTK		102.56	102.56	0.00	0.00	0.00	102.56	0.00	0.00	561.34
Total Fund: 147109		102.56	102.56	0.00	0.00	0.00	102.56	0.00	0.00	561.34

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	Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Total Fund: 147147	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,663.92	7,663.92

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147153 - Investigations of Gth & Grnh												
Org: UBBCSS - PI Stacia Sower				Org Mgr: Sower, Stacia								
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C6	Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(960.18)	(960.18)
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(960.18)	(960.18)
Total Org: UBBCSS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(960.18)	(960.18)
Total Fund: 147153		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(960.18)	(960.18)

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		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147161 - Gth & Gnrh -												
Org: UBBCSS - PI Stacia Sower				Org Mgr: Sower, Stacia								
Account Pool: 72 - Student and/or Participant Support												
7222	Participant Support	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
722200	Participant Support	1,167.05	1,167.05	0.00	0.00	0.00	0.00	1,167.05	0.00	0.00	0.00	0.00
722210	Participant Sup-Other	(7,166.44)	(7,166.44)	0.00	0.00	0.00	0.00	(7,166.44)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		0.61	0.61	0.00	0.00	0.00	0.00	0.61	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(1,500.61)	(1,500.61)	0.00	0.00	0.00	0.00	(1,500.61)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		(0.61)	(0.61)	0.00	0.00	0.00	0.00	(0.61)	0.00	0.00	0.00	0.00
Total Org: UBBCSS		(0.00)	(0.00)	0.00	0.00	0.00	0.00	(0.00)	0.00	0.00	0.00	0.00
Total Fund: 147161		(0.00)	(0.00)	0.00	0.00	0.00	0.00	(0.00)	0.00	0.00	0.00	0.00

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Total Fund: 147169	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,310.84	1,310.84	75,594.81	75,594.81

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147174 - LINKING DOC & DON FLUXES												
Org: UBNRWM - PI William Mcdowell				Org Mgr: McDowell, William H.								
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	15,380.00	15,380.00	0.00	0.00	0.00	0.00	15,380.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(551.50)	(551.50)	0.00	0.00	0.00	0.00	(551.50)	551.50	551.50	0.00	0.00
722200	Participant Support	(9,942.95)	(9,942.95)	0.00	3,128.35	0.00	3,128.35	(13,071.30)	2,575.50	2,575.50	7,367.45	7,367.45
722210	Participant Sup-Other	(5,042.49)	(5,042.49)	0.00	0.00	0.00	0.00	(5,042.49)	0.00	0.00	5,042.49	5,042.49
722220	Participant Sup-Post Doctoral	41,030.00	41,030.00	0.00	0.00	0.00	0.00	41,030.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		40,873.06	40,873.06	0.00	3,128.35	0.00	3,128.35	37,744.71	3,127.00	3,127.00	12,409.94	12,409.94
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	59,182.05	59,182.05	(14.50)	51,034.14	0.00	51,034.14	8,147.91	46,254.00	46,254.00	43,332.76	43,332.76
Subtotal Account Pool: 76		59,182.05	59,182.05	(14.50)	51,034.14	0.00	51,034.14	8,147.91	46,254.00	46,254.00	43,332.76	43,332.76
Total Org: UBNRWM		236,627.45	236,716.05	(46.00)	165,106.24	0.00	165,106.24	71,609.81	148,856.85	148,856.85	150,765.03	150,765.03
Total Fund: 147174		236,627.45	236,716.05	(46.00)	165,106.24	0.00	165,106.24	71,609.81	148,856.85	148,856.85	150,765.03	150,765.03

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures			
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final		
Fund: 147175 - BIOMOLECULAR INTERACTION TECH												
Org: UBBCTL - PI Thomas Laue		Org Mgr: Laue, Thomas M										
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	21,133.09	21,133.09	0.00	10,486.15	0.00	10,486.15	10,646.94	5,676.39	5,676.39	4,581.63	4,581.63
Subtotal Account Pool: 76		21,133.09	21,133.09	0.00	10,486.15	0.00	10,486.15	10,646.94	5,676.39	5,676.39	4,581.63	4,581.63
Total Org: UBBCTL		223,248.33	223,248.33	0.00	105,816.06	0.00	105,816.06	117,432.27	57,279.97	57,279.97	46,233.16	46,233.16
Total Fund: 147175		223,248.33	223,248.33	0.00	105,816.06	0.00	105,816.06	117,432.27	57,279.97	57,279.97	46,233.16	46,233.16

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147176 - Lake Watch: Undergraduate Students												
Org: UBMIRB - PI Richard Blakemore		Org Mgr: Blakemore, Richard P										
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	53,037.00	53,037.00	0.00	0.00	0.00	0.00	53,037.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(7,741.02)	(7,741.02)	0.00	0.00	0.00	0.00	(7,741.02)	0.00	0.00	7,741.02	7,741.02
611PXM	[NSE] Supplemental-Other-Misc	(52,839.34)	(52,839.34)	0.00	0.00	0.00	0.00	(52,839.34)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	10,582.00	10,582.00	0.00	0.00	0.00	0.00	10,582.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(497.60)	(497.60)	0.00	0.00	0.00	0.00	(497.60)	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	(147.18)	(147.18)	0.00	0.00	0.00	0.00	(147.18)	0.00	0.00	147.18	147.18
61SNSH	Student Labor	(12,955.44)	(12,955.44)	0.00	0.00	0.00	0.00	(12,955.44)	2,265.00	2,265.00	5,092.54	5,092.54
61SNWS	College Work Study	(2,064.79)	(2,064.79)	0.00	0.00	0.00	0.00	(2,064.79)	0.00	0.00	222.00	222.00
61SNZ0	Student Labor Unallocated(Bud Only)	17,238.00	17,238.00	0.00	0.00	0.00	0.00	17,238.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		4,611.63	4,611.63	0.00	0.00	0.00	0.00	4,611.63	2,265.00	2,265.00	13,202.74	13,202.74
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	5,825.00	5,825.00	0.00	0.00	0.00	0.00	5,825.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(5,075.17)	(5,075.17)	0.00	0.00	0.00	0.00	(5,075.17)	0.00	0.00	650.24	650.24
Subtotal Account Pool: 65		749.83	749.83	0.00	0.00	0.00	0.00	749.83	0.00	0.00	650.24	650.24
Account Pool: 71 - Support												
710000	In-State Travel	7,445.71	7,445.71	0.00	0.00	0.00	0.00	7,445.71	0.00	0.00	550.01	550.01
710100	Out-of-State Travel	(1,465.64)	(1,465.64)	0.00	0.00	0.00	0.00	(1,465.64)	68.63	68.63	1,397.01	1,397.01
710300	Conference Registration Fees	(2,100.00)	(2,100.00)	0.00	0.00	0.00	0.00	(2,100.00)	200.00	200.00	400.00	400.00
710305	Registration Fees-Other	(40.00)	(40.00)	0.00	0.00	0.00	0.00	(40.00)	0.00	0.00	40.00	40.00
710400	Student or Non-Emp Travel	(5,897.89)	(5,897.89)	0.00	0.00	0.00	0.00	(5,897.89)	513.50	513.50	2,435.30	2,435.30
711132	Supplies-Software Incl Site License	(339.00)	(339.00)	0.00	0.00	0.00	0.00	(339.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	4,200.00	4,200.00	0.00	0.00	0.00	0.00	4,200.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(6,805.07)	(6,805.07)	0.00	0.00	0.00	0.00	(6,805.07)	3,518.87	3,518.87	847.46	847.46
713000	Printing & Copying-General	(52.85)	(52.85)	0.00	0.00	0.00	0.00	(52.85)	0.00	0.00	0.00	0.00
713005	Printing & Copying-Campus	(7.35)	(7.35)	0.00	0.00	0.00	0.00	(7.35)	0.00	0.00	0.00	0.00
714000	Postage-General	(22.57)	(22.57)	0.00	0.00	0.00	0.00	(22.57)	0.00	0.00	22.57	22.57
716120	Rentals-Property or Room	(95.00)	(95.00)	0.00	0.00	0.00	0.00	(95.00)	0.00	0.00	95.00	95.00
719000	Business Meals-Meetings-Non Travel	(392.71)	(392.71)	0.00	0.00	0.00	0.00	(392.71)	0.00	0.00	130.72	130.72
719005	Business Meals-Group or Class Meals	(265.28)	(265.28)	0.00	0.00	0.00	0.00	(265.28)	0.00	0.00	265.28	265.28
719100	Membership Dues & Fees	(325.00)	(325.00)	0.00	0.00	0.00	0.00	(325.00)	0.00	0.00	25.00	25.00
Subtotal Account Pool: 71		(6,162.65)	(6,162.65)	0.00	0.00	0.00	0.00	(6,162.65)	4,301.00	4,301.00	6,208.35	6,208.35
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
740015	Cap Equipment-Computer Hardware	(1,572.50)	(1,572.50)	0.00	0.00	0.00	0.00	(1,572.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		1,427.50	1,427.50	0.00	0.00	0.00	0.00	1,427.50	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(626.30)	(626.30)	0.00	0.00	0.00	0.00	(626.30)	3,064.04	3,064.04	9,184.50	9,184.50
Subtotal Account Pool: 76		(626.30)	(626.30)	0.00	0.00	0.00	0.00	(626.30)	3,064.04	3,064.04	9,184.50	9,184.50
Total Org: UBMIRB		0.01	0.01	0.00	0.00	0.00	0.00	0.01	9,630.04	9,630.04	29,245.83	29,245.83
Total Fund: 147176		0.01	0.01	0.00	0.00	0.00	0.00	0.01	9,630.04	9,630.04	29,245.83	29,245.83

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147182 - REU: Molecular Investigations											
Org: UBBCSS - PI Stacia Sower											
Org Mgr: Sower, Stacia											
Account Pool: 61 - Salaries and Wages											
61CPEX [NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,866.68)	(1,866.68)	1,866.68	1,866.68
Subtotal Account Pool: 61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,866.68)	(1,866.68)	1,866.68	1,866.68
Account Pool: 65 - Fringe Benefits											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(156.80)	(156.80)	156.80	156.80
Subtotal Account Pool: 65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(156.80)	(156.80)	156.80	156.80
Account Pool: 71 - Support											
711200 Research Supplies	(491.80)	(491.80)	0.00	0.00	0.00	0.00	(491.80)	491.80	491.80	0.00	0.00
717200 Other Professional Services-General	(2,000.00)	(2,000.00)	0.00	0.00	0.00	0.00	(2,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	(2,491.80)	(2,491.80)	0.00	0.00	0.00	0.00	(2,491.80)	491.80	491.80	0.00	0.00
Account Pool: 72 - Student and/or Participant Support											
722200 Participant Support	26,000.00	26,000.00	0.00	0.00	0.00	0.00	26,000.00	0.00	0.00	0.00	0.00
722205 Participant Sup-Stipends	8,000.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	0.00
722210 Participant Sup-Other	(31,508.20)	(31,508.20)	0.00	(1,589.83)	0.00	(1,589.83)	(29,918.37)	10,082.74	10,082.74	7,782.54	7,782.54
Subtotal Account Pool: 72	2,491.80	2,491.80	0.00	(1,589.83)	0.00	(1,589.83)	4,081.63	10,082.74	10,082.74	7,782.54	7,782.54
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.00	0.00	0.00	(397.46)	0.00	(397.46)	397.46	143.50	143.50	1,945.77	1,945.77
Subtotal Account Pool: 76	0.00	0.00	0.00	(397.46)	0.00	(397.46)	397.46	143.50	143.50	1,945.77	1,945.77
Total Org: UBBCSS	0.00	0.00	0.00	(1,987.29)	0.00	(1,987.29)	1,987.29	8,694.56	8,694.56	11,751.79	11,751.79
Total Fund: 147182	0.00	0.00	0.00	(1,987.29)	0.00	(1,987.29)	1,987.29	8,694.56	8,694.56	11,751.79	11,751.79

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		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147196 - Nitrogen Enrichment on Litter												
Org: UBNRSF - PI Serita Frey				Org Mgr: Frey, Serita D								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(3,800.00)	(3,800.00)	0.00	0.00	0.00	0.00	(3,800.00)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	20,810.00	20,810.00	0.00	0.00	0.00	0.00	20,810.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(4,896.06)	(4,896.06)	0.00	0.00	0.00	0.00	(4,896.06)	0.00	0.00	4,896.06	4,896.06
611PXM	[NSE] Supplemental-Other-Misc	(3,125.31)	(3,125.31)	0.00	0.00	0.00	0.00	(3,125.31)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(12,000.00)	(12,000.00)	0.00	0.00	0.00	0.00	(12,000.00)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	32,074.00	32,074.00	0.00	0.00	0.00	0.00	32,074.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(3,616.02)	(3,616.02)	0.00	0.00	0.00	0.00	(3,616.02)	0.00	0.00	408.02	408.02
615F10	PAT	(52,409.64)	(52,409.64)	0.00	0.00	0.00	0.00	(52,409.64)	619.23	619.23	31,162.13	31,162.13
615NZ0	PAT Unallocated Budget (Bud Only)	35,508.00	35,508.00	0.00	0.00	0.00	0.00	35,508.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(10,786.00)	(10,786.00)	0.00	0.00	0.00	0.00	(10,786.00)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(979.67)	(979.67)	0.00	0.00	0.00	0.00	(979.67)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	6,764.00	6,764.00	0.00	0.00	0.00	0.00	6,764.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		3,543.30	3,543.30	0.00	0.00	0.00	0.00	3,543.30	619.23	619.23	36,466.21	36,466.21
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(5,793.70)	(5,793.70)	0.00	0.00	0.00	0.00	(5,793.70)	247.69	247.69	12,083.83	12,083.83
65YP10	Nonstatus Benefit Distr (Fica)	(1,854.63)	(1,854.63)	0.00	0.00	0.00	0.00	(1,854.63)	0.00	0.00	445.54	445.54
Subtotal Account Pool: 65		(7,648.33)	(7,648.33)	0.00	0.00	0.00	0.00	(7,648.33)	247.69	247.69	12,529.37	12,529.37
Account Pool: 71 - Support												
710000	In-State Travel	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(5,335.96)	(5,335.96)	0.00	0.00	0.00	0.00	(5,335.96)	0.00	0.00	2,072.80	2,072.80
710300	Conference Registration Fees	(625.00)	(625.00)	0.00	0.00	0.00	0.00	(625.00)	225.00	225.00	0.00	0.00
710400	Student or Non-Emp Travel	(55.50)	(55.50)	0.00	0.00	0.00	0.00	(55.50)	0.00	0.00	0.00	0.00
7112	Research Supplies	15,676.00	15,676.00	0.00	0.00	0.00	0.00	15,676.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(9,247.21)	(9,247.21)	0.00	0.00	0.00	0.00	(9,247.21)	0.00	0.00	1,417.90	1,417.90
713000	Printing & Copying-General	(45.05)	(45.05)	0.00	0.00	0.00	0.00	(45.05)	0.00	0.00	0.00	0.00
713005	Printing & Copying-Campus	(241.00)	(241.00)	0.00	0.00	0.00	0.00	(241.00)	0.00	0.00	80.00	80.00
713015	Printing & Copying-Departmental	(28.30)	(28.30)	0.00	0.00	0.00	0.00	(28.30)	0.00	0.00	28.30	28.30
714010	Postage-Off Campus Mail Services	(9.80)	(9.80)	0.00	0.00	0.00	0.00	(9.80)	0.00	0.00	9.80	9.80
714030	Postage-Express Mail	(91.99)	(91.99)	0.00	0.00	0.00	0.00	(91.99)	0.00	0.00	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	(14.02)	(14.02)	0.00	0.00	0.00	0.00	(14.02)	0.00	0.00	14.02	14.02
716125	Rentals-Vehicles incl Marine	(32.18)	(32.18)	0.00	0.00	0.00	0.00	(32.18)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(29.90)	(29.90)	0.00	0.00	0.00	0.00	(29.90)	0.00	0.00	4.59	4.59
719100	Membership Dues & Fees	(40.00)	(40.00)	0.00	0.00	0.00	0.00	(40.00)	0.00	0.00	40.00	40.00
Subtotal Account Pool: 71		4,880.09	4,880.09	0.00	0.00	0.00	0.00	4,880.09	225.00	225.00	3,667.41	3,667.41
Account Pool: 72 - Student and/or Participant Support												
721155	Asstship-Tuition Waiver	(1,000.00)	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)	0.00	0.00	0.00	0.00
722200	Participant Support	(282.84)	(282.84)	0.00	0.00	0.00	0.00	(282.84)	282.84	282.84	0.00	0.00
Subtotal Account Pool: 72		(1,282.84)	(1,282.84)	0.00	0.00	0.00	0.00	(1,282.84)	282.84	282.84	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	512.77	512.77	0.00	0.00	0.00	0.00	512.77	647.03	647.03	24,224.99	24,224.99
Subtotal Account Pool: 76		512.77	512.77	0.00	0.00	0.00	0.00	512.77	647.03	647.03	24,224.99	24,224.99
Total Org: UBNRSF		4.99	4.99	0.00	0.00	0.00	0.00	4.99	2,021.79	2,021.79	76,887.98	76,887.98
Total Fund: 147196		4.99	4.99	0.00	0.00	0.00	0.00	4.99	2,021.79	2,021.79	76,887.98	76,887.98

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		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147200 - Malawi Chichlid Fishes												
Org: UBZOKC - PI Karen Carleton				Org Mgr: Carleton, Karen L								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(29,764.39)	(29,764.39)	0.00	0.00	0.00	0.00	(29,764.39)	17,164.39	17,164.39	12,600.00	12,600.00
611NZ0	Faculty Unallocated Budget(BudOnly)	38,016.00	38,016.00	0.00	0.00	0.00	0.00	38,016.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(25,608.01)	(25,608.01)	0.00	7,100.01	0.00	7,100.01	(32,708.02)	6,875.09	6,875.09	6,432.92	6,432.92
613NZ0	Grad Unallocated Budget (Bud Only)	58,320.00	58,320.00	0.00	0.00	0.00	0.00	58,320.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(24,333.66)	(24,333.66)	0.00	3,862.37	0.00	3,862.37	(28,196.03)	10,220.71	10,220.71	8,800.10	8,800.10
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	13.35	0.00	13.35	(13.35)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(416.25)	(416.25)	0.00	806.25	0.00	806.25	(1,222.50)	416.25	416.25	0.00	0.00
61SNSH	Student Labor	(227.50)	(227.50)	0.00	688.00	0.00	688.00	(915.50)	227.50	227.50	0.00	0.00
61SNWS	College Work Study	(235.13)	(235.13)	0.00	0.00	0.00	0.00	(235.13)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		15,751.06	15,751.06	0.00	12,469.98	0.00	12,469.98	3,281.08	34,903.94	34,903.94	27,833.02	27,833.02
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	3,625.21	3,625.21	0.00	0.00	0.00	0.00	3,625.21	6,865.79	6,865.79	5,103.00	5,103.00
65YP10	Nonstatus Benefit Distr (Fica)	(2,077.01)	(2,077.01)	0.00	425.97	0.00	425.97	(2,502.98)	902.14	902.14	739.23	739.23
Subtotal Account Pool: 65		1,548.20	1,548.20	0.00	425.97	0.00	425.97	1,122.23	7,767.93	7,767.93	5,842.23	5,842.23
Account Pool: 71 - Support												
710000	In-State Travel	17,000.00	17,000.00	0.00	0.00	0.00	0.00	17,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(2,487.04)	(2,487.04)	0.00	0.00	0.00	0.00	(2,487.04)	510.80	510.80	0.00	0.00
710200	Foreign Travel	(7,040.17)	(7,040.17)	0.00	4,844.96	0.00	4,844.96	(11,885.13)	7,040.17	7,040.17	0.00	0.00
710300	Conference Registration Fees	(3,041.00)	(3,041.00)	0.00	0.00	0.00	0.00	(3,041.00)	995.00	995.00	705.00	705.00
710305	Registration Fees-Other	0.00	0.00	0.00	200.00	0.00	200.00	(200.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(1,084.60)	(1,084.60)	0.00	0.00	0.00	0.00	(1,084.60)	154.90	154.90	417.20	417.20
711100	Supplies-General	(1,038.90)	(1,038.90)	0.00	0.00	0.00	0.00	(1,038.90)	0.00	0.00	0.00	0.00
7112	Research Supplies	41,500.00	41,500.00	0.00	0.00	0.00	0.00	41,500.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(22,476.68)	(22,476.68)	0.00	5,717.46	0.00	5,717.46	(28,194.14)	8,645.84	8,645.84	8,386.71	8,386.71
714030	Postage-Express Mail	(521.71)	(521.71)	0.00	180.81	0.00	180.81	(702.52)	168.06	168.06	220.97	220.97
716000	Maintenance & Repairs-General	(990.00)	(990.00)	0.00	0.00	0.00	0.00	(990.00)	0.00	0.00	0.00	0.00
717000	Consulting-General	19,500.00	19,500.00	0.00	0.00	0.00	0.00	19,500.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(10,006.00)	(10,006.00)	0.00	3,323.84	0.00	3,323.84	(13,329.84)	10,000.00	10,000.00	0.00	0.00
Subtotal Account Pool: 71		29,313.90	29,313.90	0.00	14,267.07	0.00	14,267.07	15,046.83	27,514.77	27,514.77	9,729.88	9,729.88
Account Pool: 72 - Student and/or Participant Support												
721155	Asstship-Tuition Waiver	(357.25)	(357.25)	0.00	0.00	0.00	0.00	(357.25)	0.00	0.00	357.25	357.25
Subtotal Account Pool: 72		(357.25)	(357.25)	0.00	0.00	0.00	0.00	(357.25)	0.00	0.00	357.25	357.25
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	5,500.00	5,500.00	0.00	0.00	0.00	0.00	5,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		5,500.00	5,500.00	0.00	0.00	0.00	0.00	5,500.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	20,448.46	20,448.46	0.00	12,495.00	0.00	12,495.00	7,953.46	32,285.87	32,285.87	19,966.28	19,966.28
Subtotal Account Pool: 76		20,448.46	20,448.46	0.00	12,495.00	0.00	12,495.00	7,953.46	32,285.87	32,285.87	19,966.28	19,966.28
Total Org: UBZOKC		72,204.37	72,204.37	0.00	39,658.02	0.00	39,658.02	32,546.35	102,472.51	102,472.51	63,728.66	63,728.66

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures			
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final	
Fund: 147200 - Malawi Chichlid Fishes													
Org: UBZOTK - PI Thomas Kocher				Org Mgr: Kocher, Thomas D									
Account Pool: 61 - Salaries and Wages													
613P90	Graduate Summer Appoint - Research		0.00	0.00	0.00	0.00	0.00	0.00	(2,369.25)	(2,369.25)	2,369.25	2,369.25	
Subtotal Account Pool: 61			0.00	0.00	0.00	0.00	0.00	0.00	(2,369.25)	(2,369.25)	2,369.25	2,369.25	
Account Pool: 65 - Fringe Benefits													
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	0.00	0.00	0.00	(199.02)	(199.02)	199.02	199.02	
Subtotal Account Pool: 65			0.00	0.00	0.00	0.00	0.00	0.00	(199.02)	(199.02)	199.02	199.02	
Account Pool: 76 - F&A and Internal Allocations													
760300	F&A Expenditures		(0.01)	(0.01)	0.00	0.00	0.00	(0.01)	(1,181.40)	(1,181.40)	1,181.41	1,181.41	
Subtotal Account Pool: 76			(0.01)	(0.01)	0.00	0.00	0.00	(0.01)	(1,181.40)	(1,181.40)	1,181.41	1,181.41	
Total Org: UBZOTK			(0.01)	(0.01)	0.00	0.00	0.00	(0.01)	(3,749.67)	(3,749.67)	3,749.68	3,749.68	
Total Fund: 147200			72,204.36	72,204.36	0.00	39,658.02	0.00	39,658.02	32,546.34	98,722.84	98,722.84	67,478.34	67,478.34

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final	
Fund: 147201 - Diverse Crustacean Taxa													
Org: UBDHWT - PI William Thomas				Org Mgr: Thomas, William K									
Account Pool: 61 - Salaries and Wages													
611Q90	Post Doc	26,000.00	26,000.00	0.00	0.00	0.00	0.00	26,000.00	0.00	0.00	0.00	0.00	
615F10	PAT	(58,818.71)	(58,818.71)	0.00	0.00	0.00	0.00	(58,818.71)	28,648.81	28,648.81	12,674.36	12,674.36	
615NZ0	PAT Unallocated Budget (Bud Only)	15,000.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00	
617F10	Operating Staff	(4,706.86)	(4,706.86)	0.00	0.00	0.00	0.00	(4,706.86)	4,706.86	4,706.86	0.00	0.00	
61SNSH	Student Labor	(1,151.98)	(1,151.98)	0.00	0.00	0.00	0.00	(1,151.98)	1,151.98	1,151.98	0.00	0.00	
61SNWS	College Work Study	(1,025.44)	(1,025.44)	0.00	0.00	0.00	0.00	(1,025.44)	654.64	654.64	370.80	370.80	
Subtotal Account Pool: 61		(24,702.99)	(24,702.99)	0.00	0.00	0.00	0.00	(24,702.99)	35,162.29	35,162.29	13,045.16	13,045.16	
Account Pool: 65 - Fringe Benefits													
65YF10	Full Fringe Benefit Distr Expe	(9,591.46)	(9,591.46)	0.00	0.00	0.00	0.00	(9,591.46)	13,373.84	13,373.84	5,214.88	5,214.88	
Subtotal Account Pool: 65		(9,591.46)	(9,591.46)	0.00	0.00	0.00	0.00	(9,591.46)	13,373.84	13,373.84	5,214.88	5,214.88	
Account Pool: 71 - Support													
710000	In-State Travel	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00	
7112	Research Supplies	34,506.00	34,506.00	0.00	0.00	0.00	0.00	34,506.00	0.00	0.00	0.00	0.00	
711200	Research Supplies	(17,616.61)	(17,616.61)	0.00	0.00	0.00	0.00	(17,616.61)	4,675.71	4,675.71	7,385.51	7,385.51	
713000	Printing & Copying-General	(41.00)	(41.00)	0.00	0.00	0.00	0.00	(41.00)	20.00	20.00	21.00	21.00	
714030	Postage-Express Mail	(312.03)	(312.03)	0.00	0.00	0.00	0.00	(312.03)	91.50	91.50	197.34	197.34	
716000	Maintenance & Repairs-General	(197.95)	(197.95)	0.00	0.00	0.00	0.00	(197.95)	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71		17,338.41	17,338.41	0.00	0.00	0.00	0.00	17,338.41	4,787.21	4,787.21	7,603.85	7,603.85	
Account Pool: 74 - Capitalizable Plant and Equipment													
740000	Cap Equipment	25,357.44	25,357.44	0.00	0.00	0.00	0.00	25,357.44	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 74		25,357.44	25,357.44	0.00	0.00	0.00	0.00	25,357.44	0.00	0.00	0.00	0.00	
Account Pool: 76 - F&A and Internal Allocations													
760300	F&A Expenditures	(8,422.37)	(8,422.37)	0.00	0.00	0.00	0.00	(8,422.37)	24,555.39	24,555.39	11,870.70	11,870.70	
Subtotal Account Pool: 76		(8,422.37)	(8,422.37)	0.00	0.00	0.00	0.00	(8,422.37)	24,555.39	24,555.39	11,870.70	11,870.70	
Account Pool: 7Z - Transfers Out													
80ZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	(23.10)	0.00	(23.10)	23.10	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 7Z		0.00	0.00	0.00	(23.10)	0.00	(23.10)	23.10	0.00	0.00	0.00	0.00	
Total Org: UBDHWT		(20.97)	(20.97)	0.00	(23.10)	0.00	(23.10)	2.13	77,878.73	77,878.73	37,734.59	37,734.59	
Total Fund: 147201		(20.97)	(20.97)	0.00	(23.10)	0.00	(23.10)	2.13	77,878.73	77,878.73	37,734.59	37,734.59	

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147204 - Src Containing Multiproteins												
Org: UBBCHM - Biochemistry Molecular Biology				Org Mgr: Brownell, Donna J								
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730002	Subcontracts 02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,112.36	13,112.36
Subtotal Account Pool: 73		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,112.36	13,112.36
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	131.12	131.12	1,311.24	1,311.24
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	131.12	131.12	1,311.24	1,311.24
Total Org: UBBCHM		0.00	0.00	0.00	0.00	0.00	0.00	0.00	131.12	131.12	14,423.60	14,423.60
Total Fund: 147204		0.00	0.00	0.00	0.00	0.00	0.00	0.00	131.12	131.12	14,423.60	14,423.60

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final	
Fund: 147205 - Evolution of Teleost Diversity													
Org: UBZOTK - PI Thomas Kocher				Org Mgr: Kocher, Thomas D									
Account Pool: 61 - Salaries and Wages													
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 65 - Fringe Benefits													
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 71 - Support													
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(4,037.35)	(4,037.35)	0.00	0.00	
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
716120	Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	(4,037.35)	(4,037.35)	0.00	0.00	
Account Pool: 74 - Capitalizable Plant and Equipment													
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 76 - F&A and Internal Allocations													
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,857.18)	(1,857.18)	0.00	0.00	
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,857.18)	(1,857.18)	0.00	0.00	
Account Pool: 7Z - Transfers Out													
80ZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.13)	(0.13)	0.00	0.00	
Subtotal Account Pool: 7Z		0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.13)	(0.13)	0.00	0.00	
Total Org: UBZOTK		0.00	0.00	0.00	0.00	0.00	0.00	0.00	(5,894.66)	(5,894.66)	0.00	0.00	
Total Fund: 147205		0.00	0.00	0.00	0.00	0.00	0.00	0.00	(5,894.66)	(5,894.66)	0.00	0.00	

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147211 - Phylum Nematoda												
Org: UBDHWT - PI William Thomas				Org Mgr: Thomas, William K								
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	58,885.24	58,885.24	0.00	18,480.48	0.00	18,480.48	40,404.76	36,790.11	36,790.11	97,607.83	97,607.83
Subtotal Account Pool: 76		58,885.24	58,885.24	0.00	18,480.48	0.00	18,480.48	40,404.76	36,790.11	36,790.11	97,607.83	97,607.83
Total Org: UBDHWT		530,078.47	936,741.80	26,544.60	381,554.35	432,929.59	814,483.94	122,257.86	440,289.22	440,289.22	549,148.64	549,148.64
Total Fund: 147211		530,078.47	936,741.80	26,544.60	381,554.35	432,929.59	814,483.94	122,257.86	440,289.22	440,289.22	549,148.64	549,148.64

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final	
Fund: 147223 - Integrative Metabolism Learning													
Org: UBASGC - PI Gale Carey				Org Mgr: Carey, Gale B									
Account Pool: 61 - Salaries and Wages													
611NZ0	Faculty Unallocated Budget(BudOnly)	13,807.00	13,807.00	0.00	0.00	0.00	0.00	13,807.00	0.00	0.00	0.00	0.00	
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(8,792.78)	(8,792.78)	0.00	6,213.55	0.00	6,213.55	(15,006.33)	1,285.72	1,285.72	7,507.06	7,507.06	
611PXM	[NSE] Supplemental-Other-Misc	(7,095.55)	(7,095.55)	0.00	0.00	0.00	0.00	(7,095.55)	0.00	0.00	0.00	0.00	
611PXR	[NSE] Supplemental-SR (A-Funds)	0.00	0.00	0.00	1,500.00	0.00	1,500.00	(1,500.00)	0.00	0.00	0.00	0.00	
613N30	Graduate Research Assistant	(600.00)	(600.00)	0.00	0.00	0.00	0.00	(600.00)	600.00	600.00	0.00	0.00	
61SNZ0	Student Labor Unallocated(Bud Only)	14,700.00	14,700.00	0.00	0.00	0.00	0.00	14,700.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 61		12,018.67	12,018.67	0.00	7,713.55	0.00	7,713.55	4,305.12	1,885.72	1,885.72	7,507.06	7,507.06	
Account Pool: 65 - Fringe Benefits													
65YF10	Full Fringe Benefit Distr Expe	2,338.00	2,338.00	0.00	0.00	0.00	0.00	2,338.00	0.00	0.00	0.00	0.00	
65YP10	Nonstatus Benefit Distr (Fica)	(1,329.43)	(1,329.43)	0.00	701.93	0.00	701.93	(2,031.36)	117.00	117.00	630.59	630.59	
Subtotal Account Pool: 65		1,008.57	1,008.57	0.00	701.93	0.00	701.93	306.64	117.00	117.00	630.59	630.59	
Account Pool: 71 - Support													
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00	
711100	Supplies-General	(420.00)	(420.00)	0.00	0.00	0.00	0.00	(420.00)	130.00	130.00	290.00	290.00	
7112	Research Supplies	6,391.00	6,391.00	0.00	0.00	0.00	0.00	6,391.00	0.00	0.00	0.00	0.00	
711200	Research Supplies	(3,559.82)	(3,559.82)	0.00	(87.06)	0.00	(87.06)	(3,472.76)	950.61	950.61	2,010.59	2,010.59	
714030	Postage-Express Mail	(65.89)	(65.89)	0.00	0.00	0.00	0.00	(65.89)	65.89	65.89	0.00	0.00	
717000	Consulting-General	37,100.00	37,100.00	0.00	0.00	0.00	0.00	37,100.00	0.00	0.00	0.00	0.00	
717200	Other Professional Services-General	(46,144.00)	(46,144.00)	0.00	0.00	0.00	0.00	(46,144.00)	18,000.00	18,000.00	28,144.00	28,144.00	
Subtotal Account Pool: 71		(4,698.71)	(4,698.71)	0.00	(87.06)	0.00	(87.06)	(4,611.65)	19,146.50	19,146.50	30,444.59	30,444.59	
Account Pool: 76 - F&A and Internal Allocations													
760300	F&A Expenditures	2,581.68	2,581.68	0.00	2,581.79	0.00	2,581.79	(0.11)	6,556.26	6,556.26	11,960.49	11,960.49	
Subtotal Account Pool: 76		2,581.68	2,581.68	0.00	2,581.79	0.00	2,581.79	(0.11)	6,556.26	6,556.26	11,960.49	11,960.49	
Total Org: UBASGC		10,910.21	10,910.21	0.00	10,910.21	0.00	10,910.21	0.00	27,705.48	27,705.48	50,542.73	50,542.73	
Total Fund: 147223		10,910.21	10,910.21	0.00	10,910.21	0.00	10,910.21	0.00	27,705.48	27,705.48	50,542.73	50,542.73	

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147224 - REU in Soil Microbiology												
Org: UBNRSF - PI Serita Frey				Org Mgr: Frey, Serita D								
Account Pool: 61 - Salaries and Wages												
61SNSH	Student Labor	(29.75)	(29.75)	0.00	0.00	0.00	0.00	(29.75)	29.75	29.75	0.00	0.00
Subtotal Account Pool: 61		(29.75)	(29.75)	0.00	0.00	0.00	0.00	(29.75)	29.75	29.75	0.00	0.00
Account Pool: 71 - Support												
711200	Research Supplies	(2,371.31)	(2,371.31)	0.00	0.00	0.00	0.00	(2,371.31)	215.95	215.95	2,155.36	2,155.36
713005	Printing & Copying-Campus	(40.00)	(40.00)	0.00	0.00	0.00	0.00	(40.00)	40.00	40.00	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	(15.00)	(15.00)	0.00	0.00	0.00	0.00	(15.00)	0.00	0.00	15.00	15.00
716120	Rentals-Property or Room	1,723.50	1,723.50	0.00	0.00	0.00	0.00	1,723.50	0.00	0.00	(283.00)	(283.00)
Subtotal Account Pool: 71		(702.81)	(702.81)	0.00	0.00	0.00	0.00	(702.81)	255.95	255.95	1,887.36	1,887.36
Account Pool: 72 - Student and/or Participant Support												
722200	Participant Support	(895.16)	(895.16)	0.00	0.00	0.00	0.00	(895.16)	895.16	895.16	0.00	0.00
722205	Participant Sup-Stipends	11,448.00	11,448.00	0.00	0.00	0.00	0.00	11,448.00	0.00	0.00	0.00	0.00
722210	Participant Sup-Other	(9,900.00)	(9,900.00)	0.00	0.00	0.00	0.00	(9,900.00)	4,500.00	4,500.00	4,309.20	4,309.20
Subtotal Account Pool: 72		652.84	652.84	0.00	0.00	0.00	0.00	652.84	5,395.16	5,395.16	4,309.20	4,309.20
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	163.21	163.21	0.00	0.00	0.00	0.00	163.21	1,348.79	1,348.79	1,077.30	1,077.30
Subtotal Account Pool: 76		163.21	163.21	0.00	0.00	0.00	0.00	163.21	1,348.79	1,348.79	1,077.30	1,077.30
Total Org: UBNRSF		83.49	83.49	0.00	0.00	0.00	0.00	83.49	7,029.65	7,029.65	7,273.86	7,273.86
Total Fund: 147224		83.49	83.49	0.00	0.00	0.00	0.00	83.49	7,029.65	7,029.65	7,273.86	7,273.86

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147225 - REU: Linking DOC & DON												
Org: UBNRWM - PI William Mcdowell				Org Mgr: McDowell, William H.								
Account Pool: 71 - Support												
710	Travel	900.00	900.00	0.00	0.00	0.00	0.00	900.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	586.10	586.10	0.00	0.00	0.00	0.00	586.10	0.00	0.00	538.90	538.90
7112	Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(1,821.68)	(1,821.68)	0.00	(42.01)	0.00	(42.01)	(1,779.67)	0.00	0.00	1,821.68	1,821.68
716100	Rentals & Leases-General	(81.43)	(81.43)	0.00	0.00	0.00	0.00	(81.43)	0.00	0.00	81.43	81.43
716120	Rentals-Property or Room	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		1,582.99	1,582.99	0.00	(42.01)	0.00	(42.01)	1,625.00	0.00	0.00	2,442.01	2,442.01
Account Pool: 72 - Student and/or Participant Support												
722205	Participant Sup-Stipends	7,500.00	7,500.00	0.00	1,750.02	0.00	1,750.02	5,749.98	0.00	0.00	0.00	0.00
722210	Participant Sup-Other	(4,000.00)	(4,000.00)	0.00	0.00	0.00	0.00	(4,000.00)	0.00	0.00	2,500.00	2,500.00
Subtotal Account Pool: 72		3,500.00	3,500.00	0.00	1,750.02	0.00	1,750.02	1,749.98	0.00	0.00	2,500.00	2,500.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	875.00	875.00	0.00	437.51	0.00	437.51	437.49	0.00	0.00	625.00	625.00
Subtotal Account Pool: 76		875.00	875.00	0.00	437.51	0.00	437.51	437.49	0.00	0.00	625.00	625.00
Total Org: UBNRWM		5,957.99	5,957.99	0.00	2,145.52	0.00	2,145.52	3,812.47	0.00	0.00	5,567.01	5,567.01
Total Fund: 147225		5,957.99	5,957.99	0.00	2,145.52	0.00	2,145.52	3,812.47	0.00	0.00	5,567.01	5,567.01

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147228 - Ethylene Receptors of Arabidopsis												
Org: UBBCGS - PI G.Eric Schaller				Org Mgr: Schaller, George Eric								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611Q90	Post Doc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,113.72	5,113.72
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,480.01	3,480.01
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,593.73	8,593.73
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,416.49	1,416.49
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	292.31	292.31
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,708.80	1,708.80
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,739.17	4,739.17
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,739.17	4,739.17
Total Org: UBBCGS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,041.70	15,041.70
Total Fund: 147228		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,041.70	15,041.70

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147229 - ATOL: Phylum Nematode NSF REU												
Org: UBDHWT - PI William Thomas		Org Mgr: Thomas, William K										
Account Pool: 72 - Student and/or Participant Support												
722200	Participant Support	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
722205	Participant Sup-Stipends	(1,124.00)	(1,124.00)	0.00	1,350.50	0.00	1,350.50	(2,474.50)	64.00	64.00	5,860.00	5,860.00
722210	Participant Sup-Other	(76.00)	(76.00)	0.00	0.00	0.00	0.00	(76.00)	0.00	0.00	76.00	76.00
Subtotal Account Pool: 72		4,800.00	4,800.00	0.00	1,350.50	0.00	1,350.50	3,449.50	64.00	64.00	5,936.00	5,936.00
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	1,200.00	1,200.00	0.00	337.62	0.00	337.62	862.38	16.00	16.00	1,484.00	1,484.00
Subtotal Account Pool: 76		1,200.00	1,200.00	0.00	337.62	0.00	337.62	862.38	16.00	16.00	1,484.00	1,484.00
Total Org: UBDHWT		6,000.00	6,000.00	0.00	1,688.12	0.00	1,688.12	4,311.88	80.00	80.00	7,420.00	7,420.00
Total Fund: 147229		6,000.00	6,000.00	0.00	1,688.12	0.00	1,688.12	4,311.88	80.00	80.00	7,420.00	7,420.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147239 - Analytical Sedimentation Data												
Org: UBBCTL - PI Thomas Laue				Org Mgr: Laue, Thomas M								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(8,174.72)	(8,174.72)	0.00	0.00	0.00	0.00	(8,174.72)	0.00	0.00	8,174.72	8,174.72
Subtotal Account Pool: 61		(8,174.72)	(8,174.72)	0.00	0.00	0.00	0.00	(8,174.72)	0.00	0.00	8,174.72	8,174.72
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(3,308.17)	(3,308.17)	0.00	0.00	0.00	0.00	(3,308.17)	0.00	0.00	3,308.17	3,308.17
Subtotal Account Pool: 65		(3,308.17)	(3,308.17)	0.00	0.00	0.00	0.00	(3,308.17)	0.00	0.00	3,308.17	3,308.17
Account Pool: 71 - Support												
710100	Out-of-State Travel	(1,111.85)	(1,111.85)	0.00	0.00	0.00	0.00	(1,111.85)	1,111.85	1,111.85	0.00	0.00
7112	Research Supplies	27,536.00	27,536.00	0.00	0.00	0.00	0.00	27,536.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(2,005.50)	(2,005.50)	0.00	0.00	0.00	0.00	(2,005.50)	555.61	555.61	1,449.89	1,449.89
714000	Postage-General	(52.92)	(52.92)	0.00	0.00	0.00	0.00	(52.92)	52.92	52.92	0.00	0.00
716018	Maint Agreem- Baseline & Supp	(14,807.00)	(3,701.75)	0.00	0.00	0.00	0.00	(3,701.75)	3,701.75	3,701.75	0.00	0.00
717200	Other Professional Services-General	(13,833.00)	(13,833.00)	0.00	10,958.00	0.00	10,958.00	(24,791.00)	0.00	0.00	13,833.00	13,833.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	17,916.00	17,916.00	0.00	0.00	0.00	0.00	17,916.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		13,641.73	24,746.98	0.00	10,958.00	0.00	10,958.00	13,788.98	5,422.13	5,422.13	15,282.89	15,282.89
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	1,327.20	1,327.20	0.00	1,095.80	0.00	1,095.80	231.40	542.22	542.22	2,676.58	2,676.58
Subtotal Account Pool: 76		1,327.20	1,327.20	0.00	1,095.80	0.00	1,095.80	231.40	542.22	542.22	2,676.58	2,676.58
Total Org: UBBCTL		3,486.04	14,591.29	0.00	12,053.80	0.00	12,053.80	2,537.49	5,964.35	5,964.35	29,442.36	29,442.36
Total Fund: 147239		3,486.04	14,591.29	0.00	12,053.80	0.00	12,053.80	2,537.49	5,964.35	5,964.35	29,442.36	29,442.36

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147267 - REU: Malawi Cichlid Fishes												
Org: UBZOKC - PI Karen Carleton				Org Mgr: Carleton, Karen L								
Account Pool: 61 - Salaries and Wages												
61CPHO	[NSH] Non-Status - Overtime	(18.75)	(18.75)	0.00	(13.35)	0.00	(13.35)	(5.40)	18.75	18.75	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(200.63)	(200.63)	0.00	0.00	0.00	0.00	(200.63)	200.63	200.63	0.00	0.00
61SNSH	Student Labor	(157.50)	(157.50)	0.00	0.00	0.00	0.00	(157.50)	157.50	157.50	0.00	0.00
Subtotal Account Pool: 61		(376.88)	(376.88)	0.00	(13.35)	0.00	(13.35)	(363.53)	376.88	376.88	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	(18.43)	(18.43)	0.00	(1.13)	0.00	(1.13)	(17.30)	18.43	18.43	0.00	0.00
Subtotal Account Pool: 65		(18.43)	(18.43)	0.00	(1.13)	0.00	(1.13)	(17.30)	18.43	18.43	0.00	0.00
Account Pool: 71 - Support												
710	Travel	300.00	300.00	0.00	0.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(1,962.90)	(1,962.90)	0.00	0.00	0.00	0.00	(1,962.90)	1,962.90	1,962.90	0.00	0.00
711200	Research Supplies	(47.75)	(47.75)	0.00	(47.75)	0.00	(47.75)	0.00	47.75	47.75	0.00	0.00
716120	Rentals-Property or Room	2,040.00	2,040.00	0.00	0.00	0.00	0.00	2,040.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		329.35	329.35	0.00	(47.75)	0.00	(47.75)	377.10	2,010.65	2,010.65	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
722205	Participant Sup-Stipends	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
722210	Participant Sup-Other	(2,500.00)	(2,500.00)	0.00	0.00	0.00	0.00	(2,500.00)	1,250.00	1,250.00	1,250.00	1,250.00
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,250.00	1,250.00	1,250.00	1,250.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.02	0.02	0.00	0.00	0.00	0.00	0.02	312.48	312.48	312.50	312.50
Subtotal Account Pool: 76		0.02	0.02	0.00	0.00	0.00	0.00	0.02	312.48	312.48	312.50	312.50
Total Org: UBZOKC		(65.94)	(65.94)	0.00	(62.23)	0.00	(62.23)	(3.71)	3,968.44	3,968.44	1,562.50	1,562.50
Total Fund: 147267		(65.94)	(65.94)	0.00	(62.23)	0.00	(62.23)	(3.71)	3,968.44	3,968.44	1,562.50	1,562.50

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147273 - GnRH in Lamprey												
Org: UBBCSS - PI Stacia Sower				Org Mgr: Sower, Stacia								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	30,000.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(26,925.28)	(26,925.28)	0.00	14,360.12	0.00	14,360.12	(41,285.40)	26,925.28	26,925.28	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	83,940.00	83,940.00	0.00	0.00	0.00	0.00	83,940.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(14,632.61)	(14,632.61)	0.00	25,612.79	0.00	25,612.79	(40,245.40)	14,632.61	14,632.61	0.00	0.00
614F10	Academic Administrator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	1,208.00	0.00	1,208.00	(1,208.00)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(1,057.37)	(1,057.37)	0.00	1,644.45	0.00	1,644.45	(2,701.82)	1,057.37	1,057.37	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	51,000.00	51,000.00	0.00	0.00	0.00	0.00	51,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		122,324.74	122,324.74	0.00	42,825.36	0.00	42,825.36	79,499.38	42,615.26	42,615.26	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	6,804.00	6,804.00	0.00	0.00	0.00	0.00	6,804.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,260.93)	(1,260.93)	0.00	2,330.77	0.00	2,330.77	(3,591.70)	1,260.93	1,260.93	0.00	0.00
Subtotal Account Pool: 65		5,543.07	5,543.07	0.00	2,330.77	0.00	2,330.77	3,212.30	1,260.93	1,260.93	0.00	0.00
Account Pool: 71 - Support												
710	Travel	4,208.00	4,208.00	0.00	0.00	0.00	0.00	4,208.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	376.08	0.00	376.08	(376.08)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	218.00	0.00	218.00	(218.00)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	595.83	0.00	595.83	(595.83)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(1,196.80)	(1,196.80)	0.00	271.10	0.00	271.10	(1,467.90)	1,196.80	1,196.80	0.00	0.00
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	420.00	0.00	420.00	(420.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	50,594.00	50,594.00	0.00	0.00	0.00	0.00	50,594.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(18,983.72)	(18,253.72)	0.00	21,277.16	0.00	21,277.16	(39,530.88)	18,253.72	18,253.72	0.00	0.00
713010	Printing & Copying-Publications	0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	220.78	0.00	220.78	(220.78)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(1,243.83)	(1,243.83)	0.00	322.50	0.00	322.50	(1,566.33)	1,243.83	1,243.83	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	74.48	0.00	74.48	(74.48)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(340.00)	(340.00)	0.00	450.00	0.00	450.00	(790.00)	340.00	340.00	0.00	0.00
719125	Licenses/Professional Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		33,037.65	33,767.65	0.00	24,725.93	0.00	24,725.93	9,041.72	21,034.35	21,034.35	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	30,002.00	30,002.00	0.00	0.00	0.00	0.00	30,002.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(2,206.00)	(2,206.00)	0.00	7,343.25	0.00	7,343.25	(9,549.25)	2,206.00	2,206.00	0.00	0.00
722210	Participant Sup-Other	(4,000.00)	(4,000.00)	0.00	(4,000.00)	0.00	(4,000.00)	0.00	4,000.00	4,000.00	0.00	0.00
Subtotal Account Pool: 72		23,796.00	23,796.00	0.00	3,343.25	0.00	3,343.25	20,452.75	6,206.00	6,206.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	73,821.83	73,821.83	0.00	32,374.36	0.00	32,374.36	41,447.47	29,630.17	29,630.17	0.00	0.00
Subtotal Account Pool: 76		73,821.83	73,821.83	0.00	32,374.36	0.00	32,374.36	41,447.47	29,630.17	29,630.17	0.00	0.00
Total Org: UBBCSS		258,523.29	259,253.29	0.00	105,599.67	0.00	105,599.67	153,653.62	100,746.71	100,746.71	0.00	0.00
Total Fund: 147273		258,523.29	259,253.29	0.00	105,599.67	0.00	105,599.67	153,653.62	100,746.71	100,746.71	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147279 - Acylation in Membrane Binding												
Org: UBPBEH - PI Estelle Hrabak				Org Mgr: Hrabak, Estelle M								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	27,286.00	27,286.00	0.00	0.00	0.00	0.00	27,286.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	17,950.00	17,950.00	0.00	0.00	0.00	0.00	17,950.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(1,894.83)	(1,894.83)	0.00	2,352.21	0.00	2,352.21	(4,247.04)	1,894.83	1,894.83	0.00	0.00
615F10	PAT	0.00	0.00	0.00	26,775.90	0.00	26,775.90	(26,775.90)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	35,000.00	35,000.00	0.00	0.00	0.00	0.00	35,000.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(196.87)	(196.87)	0.00	0.00	0.00	0.00	(196.87)	196.87	196.87	0.00	0.00
Subtotal Account Pool: 61		78,144.30	78,144.30	0.00	29,128.11	0.00	29,128.11	49,016.19	2,091.70	2,091.70	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	17,799.00	17,799.00	0.00	11,620.80	0.00	11,620.80	6,178.20	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(163.27)	(163.27)	0.00	214.06	0.00	214.06	(377.33)	163.27	163.27	0.00	0.00
Subtotal Account Pool: 65		17,635.73	17,635.73	0.00	11,834.86	0.00	11,834.86	5,800.87	163.27	163.27	0.00	0.00
Account Pool: 71 - Support												
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,758.53	0.00	2,758.53	(2,758.53)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	439.90	0.00	439.90	(439.90)	0.00	0.00	0.00	0.00
7112	Research Supplies	51,820.00	51,820.00	0.00	0.00	0.00	0.00	51,820.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(21,161.17)	(21,161.17)	0.00	11,254.80	0.00	11,254.80	(32,415.97)	21,161.17	21,161.17	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	130.00	0.00	130.00	(130.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		32,658.83	32,658.83	0.00	14,583.23	0.00	14,583.23	18,075.60	21,161.17	21,161.17	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	17,591.00	17,591.00	0.00	0.00	0.00	0.00	17,591.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		17,591.00	17,591.00	0.00	0.00	0.00	0.00	17,591.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	59,081.57	59,081.57	0.00	25,551.22	0.00	25,551.22	33,530.35	10,771.43	10,771.43	0.00	0.00
Subtotal Account Pool: 76		59,081.57	59,081.57	0.00	25,551.22	0.00	25,551.22	33,530.35	10,771.43	10,771.43	0.00	0.00
Total Org: UBPBEH		205,111.43	205,111.43	0.00	81,097.42	0.00	81,097.42	124,014.01	34,187.57	34,187.57	0.00	0.00
Total Fund: 147279		205,111.43	205,111.43	0.00	81,097.42	0.00	81,097.42	124,014.01	34,187.57	34,187.57	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147285 - Inventory of Polyclad Fauna												
Org: UBZOML - PI Michael Lesser				Org Mgr: Lesser, Michael P								
Account Pool: 61 - Salaries and Wages												
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Org: UBZOML		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 147285		313,998.09	313,998.09	0.00	226,086.84	0.00	226,086.84	87,911.25	87,839.91	87,839.91	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final	
Fund: 147286 - Inventory of Polyclad Fauna (on)													
Org: UBZOMA - PI Marianne Litvaitis				Org Mgr: Litvaitis, Marianne K									
Account Pool: 61 - Salaries and Wages													
611NZ0	Faculty Unallocated Budget(BudOnly)	14,872.00	14,872.00	0.00	0.00	0.00	0.00	14,872.00	0.00	0.00	0.00	0.00	
611Q90	Post Doc	37,500.00	37,500.00	0.00	0.00	0.00	0.00	37,500.00	0.00	0.00	0.00	0.00	
613NZ0	Grad Unallocated Budget (Bud Only)	37,020.00	37,020.00	0.00	0.00	0.00	0.00	37,020.00	0.00	0.00	0.00	0.00	
61SNZ0	Student Labor Unallocated(Bud Only)	1,071.00	1,071.00	0.00	0.00	0.00	0.00	1,071.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 61		90,463.00	90,463.00	0.00	0.00	0.00	0.00	90,463.00	0.00	0.00	0.00	0.00	
Account Pool: 65 - Fringe Benefits													
65YF10	Full Fringe Benefit Distr Expe	11,541.00	11,541.00	0.00	0.00	0.00	0.00	11,541.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 65		11,541.00	11,541.00	0.00	0.00	0.00	0.00	11,541.00	0.00	0.00	0.00	0.00	
Account Pool: 71 - Support													
710	Travel	3,500.00	3,500.00	0.00	0.00	0.00	0.00	3,500.00	0.00	0.00	0.00	0.00	
7112	Research Supplies	6,500.00	6,500.00	0.00	0.00	0.00	0.00	6,500.00	0.00	0.00	0.00	0.00	
717000	Consulting-General	0.00	0.00	0.00	(2,980.00)	0.00	(2,980.00)	2,980.00	3,000.00	3,000.00	0.00	0.00	
Subtotal Account Pool: 71		10,000.00	10,000.00	0.00	(2,980.00)	0.00	(2,980.00)	12,980.00	3,000.00	3,000.00	0.00	0.00	
Account Pool: 72 - Student and/or Participant Support													
721100	Assistantships	19,040.00	19,040.00	0.00	0.00	0.00	0.00	19,040.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 72		19,040.00	19,040.00	0.00	0.00	0.00	0.00	19,040.00	0.00	0.00	0.00	0.00	
Account Pool: 76 - F&A and Internal Allocations													
760300	F&A Expenditures	51,526.00	51,526.00	0.00	(1,370.80)	0.00	(1,370.80)	52,896.80	1,380.00	1,380.00	0.00	0.00	
Subtotal Account Pool: 76		51,526.00	51,526.00	0.00	(1,370.80)	0.00	(1,370.80)	52,896.80	1,380.00	1,380.00	0.00	0.00	
Total Org: UBZOMA		182,570.00	182,570.00	0.00	(4,350.80)	0.00	(4,350.80)	186,920.80	4,380.00	4,380.00	0.00	0.00	
Total Fund: 147286		182,570.00	182,570.00	0.00	(4,350.80)	0.00	(4,350.80)	186,920.80	4,380.00	4,380.00	0.00	0.00	

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147291 - Ecological History of Marine Snail												
Org: UBZOBY - PI James Byers				Org Mgr: Byers, James E								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	5,278.00	5,278.00	0.00	0.00	0.00	0.00	5,278.00	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	3,550.01	0.00	3,550.01	(3,550.01)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	19,850.00	19,850.00	0.00	0.00	0.00	0.00	19,850.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(3,792.33)	(3,792.33)	0.00	4,707.72	0.00	4,707.72	(8,500.05)	3,792.33	3,792.33	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	(8.75)	(8.75)	0.00	40.75	0.00	40.75	(49.50)	8.75	8.75	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(612.50)	(612.50)	0.00	4,808.75	0.00	4,808.75	(5,421.25)	612.50	612.50	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	269.50	0.00	269.50	(269.50)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(281.00)	(281.00)	0.00	6,944.00	0.00	6,944.00	(7,225.00)	281.00	281.00	0.00	0.00
61SNWS	College Work Study	(430.72)	(430.72)	0.00	213.30	0.00	213.30	(644.02)	430.72	430.72	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	5,500.00	5,500.00	0.00	0.00	0.00	0.00	5,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		25,502.70	25,502.70	0.00	20,534.03	0.00	20,534.03	4,968.67	5,125.30	5,125.30	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,418.00	1,418.00	0.00	0.00	0.00	0.00	1,418.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(378.99)	(378.99)	0.00	869.70	0.00	869.70	(1,248.69)	378.99	378.99	0.00	0.00
Subtotal Account Pool: 65		1,039.01	1,039.01	0.00	869.70	0.00	869.70	169.31	378.99	378.99	0.00	0.00
Account Pool: 71 - Support												
710	Travel	1,200.00	1,200.00	0.00	0.00	0.00	0.00	1,200.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,200.00	0.00	1,200.00	(1,200.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(903.85)	(903.85)	0.00	0.00	0.00	0.00	(903.85)	903.85	903.85	0.00	0.00
7112	Research Supplies	12,800.00	12,800.00	0.00	0.00	0.00	0.00	12,800.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(8,736.53)	(8,736.53)	0.00	12,282.98	0.00	12,282.98	(21,019.51)	8,736.53	8,736.53	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	745.80	0.00	745.80	(745.80)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		4,359.62	4,359.62	0.00	14,228.78	0.00	14,228.78	(9,869.16)	9,640.38	9,640.38	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	8,978.00	8,978.00	0.00	0.00	0.00	0.00	8,978.00	0.00	0.00	0.00	0.00
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	2,033.00	0.00	2,033.00	(2,033.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		8,978.00	8,978.00	0.00	2,033.00	0.00	2,033.00	6,945.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	14,214.45	14,214.45	0.00	16,390.94	0.00	16,390.94	(2,176.49)	6,966.55	6,966.55	0.00	0.00
Subtotal Account Pool: 76		14,214.45	14,214.45	0.00	16,390.94	0.00	16,390.94	(2,176.49)	6,966.55	6,966.55	0.00	0.00
Total Org: UBZOBY		54,093.78	54,093.78	0.00	54,056.45	0.00	54,056.45	37.33	22,111.22	22,111.22	0.00	0.00
Total Fund: 147291		54,093.78	54,093.78	0.00	54,056.45	0.00	54,056.45	37.33	22,111.22	22,111.22	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147294 - Symbiotic-Colonization Traits												
Org: UBMICW - PI Cheryl Whistler				Org Mgr: Whistler, Cheryl A								
Account Pool: 71 - Support												
710	Travel	3,400.00	3,400.00	0.00	0.00	0.00	0.00	3,400.00	0.00	0.00	0.00	0.00
711100	Supplies-General	51.00	51.00	0.00	0.00	0.00	0.00	51.00	(51.00)	(51.00)	0.00	0.00
7112	Research Supplies	35,575.00	35,575.00	0.00	0.00	0.00	0.00	35,575.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(6,806.22)	(6,806.22)	0.00	10,299.14	0.00	10,299.14	(17,105.36)	6,806.22	6,806.22	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	149.59	0.00	149.59	(149.59)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	(110.66)	(110.66)	0.00	0.00	0.00	0.00	(110.66)	110.66	110.66	0.00	0.00
Subtotal Account Pool: 71		32,109.12	32,109.12	0.00	10,448.73	0.00	10,448.73	21,660.39	6,865.88	6,865.88	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	11,025.00	11,025.00	0.00	32,626.20	0.00	32,626.20	(21,601.20)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		11,025.00	11,025.00	0.00	32,626.20	0.00	32,626.20	(21,601.20)	0.00	0.00	0.00	0.00
Total Org: UBMICW		43,134.12	43,134.12	0.00	43,074.93	0.00	43,074.93	59.19	6,865.88	6,865.88	0.00	0.00
Total Fund: 147294		43,134.12	43,134.12	0.00	43,074.93	0.00	43,074.93	59.19	6,865.88	6,865.88	0.00	0.00

[illegible]

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147297 - Lake Malawi Cichlid Fishes												
Org: UBZOTK - PI Thomas Kocher				Org Mgr: Kocher, Thomas D								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	40,345.00	40,345.00	0.00	0.00	0.00	0.00	40,345.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	10,333.00	0.00	10,333.00	(10,333.00)	0.00	0.00	0.00	0.00
611Q90	Post Doc	65,909.20	65,909.20	0.00	11,135.12	0.00	11,135.12	54,774.08	11,800.80	11,800.80	0.00	0.00
613N30	Graduate Research Assistant	(4,181.74)	(4,181.74)	0.00	10,650.01	0.00	10,650.01	(14,831.75)	4,181.74	4,181.74	0.00	0.00
613P90	Graduate Summer Appoint - Research	(3,829.36)	(3,829.36)	0.00	10,631.57	0.00	10,631.57	(14,460.93)	3,829.36	3,829.36	0.00	0.00
615F10	PAT	0.00	0.00	0.00	39,316.66	0.00	39,316.66	(39,316.66)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	18,405.00	18,405.00	0.00	0.00	0.00	0.00	18,405.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		116,648.10	116,648.10	0.00	82,066.36	0.00	82,066.36	34,581.74	19,811.90	19,811.90	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	22,072.68	22,072.68	0.00	19,914.14	0.00	19,914.14	2,158.54	3,169.32	3,169.32	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(329.99)	(329.99)	0.00	1,907.75	0.00	1,907.75	(2,237.74)	329.99	329.99	0.00	0.00
Subtotal Account Pool: 65		21,742.69	21,742.69	0.00	21,821.89	0.00	21,821.89	(79.20)	3,499.31	3,499.31	0.00	0.00
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	821.61	0.00	821.61	(821.61)	0.00	0.00	0.00	0.00
710200	Foreign Travel	45,414.83	45,414.83	0.00	10,178.00	0.00	10,178.00	35,236.83	7,085.17	7,085.17	0.00	0.00
7112	Research Supplies	57,000.00	57,000.00	0.00	0.00	0.00	0.00	57,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(1,065.48)	(1,065.48)	0.00	8,510.39	0.00	8,510.39	(9,575.87)	1,065.48	1,065.48	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	2,119.01	0.00	2,119.01	(2,119.01)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		101,349.35	101,349.35	0.00	21,629.01	0.00	21,629.01	79,720.34	8,150.65	8,150.65	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
721155	Asstship-Tuition Waiver	(335.42)	(335.42)	0.00	827.25	0.00	827.25	(1,162.67)	335.42	335.42	0.00	0.00
Subtotal Account Pool: 72		(335.42)	(335.42)	0.00	827.25	0.00	827.25	(1,162.67)	335.42	335.42	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	110,280.58	110,280.58	0.00	57,737.90	0.00	57,737.90	52,542.68	14,472.42	14,472.42	0.00	0.00
Subtotal Account Pool: 76		110,280.58	110,280.58	0.00	57,737.90	0.00	57,737.90	52,542.68	14,472.42	14,472.42	0.00	0.00
Total Org: UBZOTK		349,685.30	349,685.30	0.00	184,082.41	0.00	184,082.41	165,602.89	46,269.70	46,269.70	0.00	0.00
Total Fund: 147297		349,685.30	349,685.30	0.00	184,082.41	0.00	184,082.41	165,602.89	46,269.70	46,269.70	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147299 - Career: Microbial Carbon												
Org: UBNRSF - PI Serita Frey				Org Mgr: Frey, Serita D								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	24,058.00	24,058.00	0.00	0.00	0.00	0.00	24,058.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(7,919.23)	(7,919.23)	0.00	12,432.48	0.00	12,432.48	(20,351.71)	7,919.23	7,919.23	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	13,550.10	0.00	13,550.10	(13,550.10)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	32,210.00	32,210.00	0.00	0.00	0.00	0.00	32,210.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	2,400.00	0.00	2,400.00	(2,400.00)	0.00	0.00	0.00	0.00
615F10	PAT	(5,536.07)	(5,536.07)	0.00	15,742.94	0.00	15,742.94	(21,279.01)	5,536.07	5,536.07	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	33,972.00	33,972.00	0.00	0.00	0.00	0.00	33,972.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(1,670.25)	(1,670.25)	0.00	0.00	0.00	0.00	(1,670.25)	1,670.25	1,670.25	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	221.05	0.00	221.05	(221.05)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	457.74	0.00	457.74	(457.74)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	4,724.00	4,724.00	0.00	0.00	0.00	0.00	4,724.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		79,838.45	79,838.45	0.00	44,804.31	0.00	44,804.31	35,034.14	15,125.55	15,125.55	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	14,026.56	14,026.56	0.00	6,832.39	0.00	6,832.39	7,194.17	2,233.44	2,233.44	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(825.95)	(825.95)	0.00	1,349.75	0.00	1,349.75	(2,175.70)	825.95	825.95	0.00	0.00
Subtotal Account Pool: 65		13,200.61	13,200.61	0.00	8,182.14	0.00	8,182.14	5,018.47	3,059.39	3,059.39	0.00	0.00
Account Pool: 71 - Support												
710	Travel	2,824.00	2,824.00	0.00	0.00	0.00	0.00	2,824.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	765.00	0.00	765.00	(765.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	830.22	0.00	830.22	(830.22)	0.00	0.00	0.00	0.00
7112	Research Supplies	14,050.00	14,050.00	0.00	0.00	0.00	0.00	14,050.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(2,726.91)	(2,726.91)	0.00	4,155.89	0.00	4,155.89	(6,882.80)	2,726.91	2,726.91	0.00	0.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	119.40	0.00	119.40	(119.40)	0.00	0.00	0.00	0.00
713015	Printing & Copying-Departmental	(3.90)	(3.90)	0.00	45.50	0.00	45.50	(49.40)	3.90	3.90	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	29.00	0.00	29.00	(29.00)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	10.26	0.00	10.26	(10.26)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	218.64	0.00	218.64	(218.64)	0.00	0.00	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	62.46	0.00	62.46	(62.46)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	120.58	0.00	120.58	(120.58)	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	120.96	0.00	120.96	(120.96)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(69.76)	(69.76)	0.00	615.50	0.00	615.50	(685.26)	69.76	69.76	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(1.83)	(1.83)	0.00	45.42	0.00	45.42	(47.25)	1.83	1.83	0.00	0.00
Subtotal Account Pool: 71		14,071.60	14,071.60	0.00	7,138.83	0.00	7,138.83	6,932.77	2,802.40	2,802.40	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	18,050.00	18,050.00	0.00	0.00	0.00	0.00	18,050.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	551.50	0.00	551.50	(551.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		18,050.00	18,050.00	0.00	551.50	0.00	551.50	17,498.50	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	5,859.00	5,859.00	0.00	0.00	0.00	0.00	5,859.00	61,731.00	61,731.00	0.00	0.00
Subtotal Account Pool: 74		5,859.00	5,859.00	0.00	0.00	0.00	0.00	5,859.00	61,731.00	61,731.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	49,270.92	49,270.92	0.00	27,657.60	0.00	27,657.60	21,613.32	9,654.08	9,654.08	0.00	0.00
Subtotal Account Pool: 76		49,270.92	49,270.92	0.00	27,657.60	0.00	27,657.60	21,613.32	9,654.08	9,654.08	0.00	0.00
Total Org: UBNRSF		180,290.58	180,290.58	0.00	88,334.38	0.00	88,334.38	91,956.20	92,372.42	92,372.42	0.00	0.00

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Total Fund: 147299	180,290.58	180,290.58	0.00	88,334.38	0.00	88,334.38	91,956.20	92,372.42	92,372.42	0.00	0.00

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147301 - REU: GnRH in Lamprey										
Org: UBBCSS - PI Stacia Sower										
Org Mgr: Sower, Stacia										
Account Pool: 72 - Student and/or Participant Support										
722205	Participant Sup-Stipends	9,600.00	9,600.00	0.00	0.00	0.00	9,600.00	0.00	0.00	0.00
722210	Participant Sup-Other	0.00	0.00	0.00	6,300.00	0.00	6,300.00	(6,300.00)	0.00	0.00
Subtotal Account Pool: 72		9,600.00	9,600.00	0.00	6,300.00	0.00	6,300.00	3,300.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations										
760300	F&A Expenditures	2,400.00	2,400.00	0.00	1,575.00	0.00	1,575.00	825.00	0.00	0.00
Subtotal Account Pool: 76		2,400.00	2,400.00	0.00	1,575.00	0.00	1,575.00	825.00	0.00	0.00
Total Org: UBBCSS		12,000.00	12,000.00	0.00	7,875.00	0.00	7,875.00	4,125.00	0.00	0.00
Total Fund: 147301		12,000.00	12,000.00	0.00	7,875.00	0.00	7,875.00	4,125.00	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147305 - Program Officer NSF												
Org: UBBCAK - PI Anita Klein		Org Mgr: Klein, Anita S										
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	69,314.44	0.00	69,314.44	(69,314.44)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	91,022.00	91,022.00	0.00	0.00	0.00	0.00	91,022.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	20,974.78	0.00	20,974.78	(20,974.78)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		91,022.00	91,022.00	0.00	90,289.22	0.00	90,289.22	732.78	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	30,709.00	30,709.00	0.00	30,082.39	0.00	30,082.39	626.61	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,908.71	0.00	1,908.71	(1,908.71)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		30,709.00	30,709.00	0.00	31,991.10	0.00	31,991.10	(1,282.10)	0.00	0.00	0.00	0.00
Total Org: UBBCAK		121,731.00	121,731.00	0.00	122,280.32	0.00	122,280.32	(549.32)	0.00	0.00	0.00	0.00
Total Fund: 147305		121,731.00	121,731.00	0.00	122,280.32	0.00	122,280.32	(549.32)	0.00	0.00	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147321 - Above-Belowground Interactions												
Org: UBNRSF - PI Serita Frey				Org Mgr: Frey, Serita D								
Account Pool: 61 - Salaries and Wages												
613NZ0	Grad Unallocated Budget (Bud Only)	32,570.00	32,570.00	0.00	0.00	0.00	0.00	32,570.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	4,000.02	0.00	4,000.02	(4,000.02)	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	11,218.68	0.00	11,218.68	(11,218.68)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	29,655.00	29,655.00	0.00	0.00	0.00	0.00	29,655.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	220.96	0.00	220.96	(220.96)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		62,225.00	62,225.00	0.00	15,439.66	0.00	15,439.66	46,785.34	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	14,647.00	14,647.00	0.00	4,868.89	0.00	4,868.89	9,778.11	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	364.02	0.00	364.02	(364.02)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		14,647.00	14,647.00	0.00	5,232.91	0.00	5,232.91	9,414.09	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710	Travel	9,574.00	9,574.00	0.00	0.00	0.00	0.00	9,574.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	213.80	0.00	213.80	(213.80)	0.00	0.00	0.00	0.00
7112	Research Supplies	37,692.00	37,692.00	0.00	0.00	0.00	0.00	37,692.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	1,826.08	0.00	1,826.08	(1,826.08)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	226.39	0.00	226.39	(226.39)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		47,266.00	47,266.00	0.00	2,266.27	0.00	2,266.27	44,999.73	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	55,862.00	55,862.00	0.00	10,322.47	0.00	10,322.47	45,539.53	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		55,862.00	55,862.00	0.00	10,322.47	0.00	10,322.47	45,539.53	0.00	0.00	0.00	0.00
Total Org: UBNRSF		180,000.00	180,000.00	0.00	33,261.31	0.00	33,261.31	146,738.69	0.00	0.00	0.00	0.00
Total Fund: 147321		180,000.00	180,000.00	0.00	33,261.31	0.00	33,261.31	146,738.69	0.00	0.00	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147334 - REU: Microbial Carbon												
Org: UBNRSF - PI Serita Frey				Org Mgr: Frey, Serita D								
Account Pool: 72 - Student and/or Participant Support												
722205	Participant Sup-Stipends	4,800.00	4,800.00	0.00	4,500.00	0.00	4,500.00	300.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		4,800.00	4,800.00	0.00	4,500.00	0.00	4,500.00	300.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	1,200.00	1,200.00	0.00	1,125.00	0.00	1,125.00	75.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		1,200.00	1,200.00	0.00	1,125.00	0.00	1,125.00	75.00	0.00	0.00	0.00	0.00
Total Org: UBNRSF		6,000.00	6,000.00	0.00	5,625.00	0.00	5,625.00	375.00	0.00	0.00	0.00	0.00
Total Fund: 147334		6,000.00	6,000.00	0.00	5,625.00	0.00	5,625.00	375.00	0.00	0.00	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final	
Fund: 147HST - Natl Science Foundation Loc													
Org: UBBCCD - PI Clyde Denis				Org Mgr: Denis, Clyde L									
Account Pool: 61 - Salaries and Wages													
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 65 - Fringe Benefits													
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 71 - Support													
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 72 - Student and/or Participant Support													
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 74 - Capitalizable Plant and Equipment													
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 76 - F&A and Internal Allocations													
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Total Org: UBBCCD		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final	
Fund: 14B029 - Rights of Way Mowing Research													
Org: UBZOJT - PI James Taylor				Org Mgr: Taylor, James L									
Account Pool: 61 - Salaries and Wages													
611NZ0	Faculty Unallocated Budget(BudOnly)	22,986.00	22,986.00	0.00	0.00	0.00	0.00	22,986.00	0.00	0.00	0.00	0.00	
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(10,514.80)	(10,514.80)	0.00	0.00	0.00	0.00	(10,514.80)	5,714.00	5,714.00	4,800.80	4,800.80	
611PXM	[NSE] Supplemental-Other-Misc	(15,978.09)	(15,978.09)	0.00	0.00	0.00	0.00	(15,978.09)	0.00	0.00	0.00	0.00	
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(2,019.00)	(2,019.00)	0.00	0.00	0.00	0.00	(2,019.00)	0.00	0.00	699.00	699.00	
61SNSH	Student Labor	(4,821.75)	(4,821.75)	0.00	0.00	0.00	0.00	(4,821.75)	1,705.00	1,705.00	2,245.00	2,245.00	
61SNZ0	Student Labor Unallocated(Bud Only)	9,170.00	9,170.00	0.00	0.00	0.00	0.00	9,170.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 61		(1,177.64)	(1,177.64)	0.00	0.00	0.00	0.00	(1,177.64)	7,419.00	7,419.00	7,744.80	7,744.80	
Account Pool: 65 - Fringe Benefits													
65YF10	Full Fringe Benefit Distr Expe	2,095.73	2,095.73	0.00	0.00	0.00	0.00	2,095.73	0.00	0.00	0.00	0.00	
65YP10	Nonstatus Benefit Distr (Fica)	(1,804.20)	(1,804.20)	0.00	0.00	0.00	0.00	(1,804.20)	479.98	479.98	461.99	461.99	
Subtotal Account Pool: 65		291.53	291.53	0.00	0.00	0.00	0.00	291.53	479.98	479.98	461.99	461.99	
Account Pool: 71 - Support													
710	Travel	454.00	454.00	0.00	0.00	0.00	0.00	454.00	0.00	0.00	0.00	0.00	
710Z	Travel-Other	176.00	176.00	0.00	0.00	0.00	0.00	176.00	0.00	0.00	0.00	0.00	
710Z00	Travel-Other	(176.00)	(176.00)	0.00	0.00	0.00	0.00	(176.00)	0.00	0.00	0.00	0.00	
711100	Supplies-General	(600.00)	(600.00)	0.00	0.00	0.00	0.00	(600.00)	0.00	0.00	0.00	0.00	
7112	Research Supplies	590.00	590.00	0.00	0.00	0.00	0.00	590.00	0.00	0.00	0.00	0.00	
711200	Research Supplies	(13.45)	(13.45)	0.00	0.00	0.00	0.00	(13.45)	0.00	0.00	0.00	0.00	
71CZ	Other Expenses-Deductions	600.00	600.00	0.00	0.00	0.00	0.00	600.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71		1,030.55	1,030.55	0.00	0.00	0.00	0.00	1,030.55	0.00	0.00	0.00	0.00	
Account Pool: 76 - F&A and Internal Allocations													
7603	F&A Expenditures	6.58	6.58	0.00	0.00	0.00	0.00	6.58	0.00	0.00	0.00	0.00	
760300	F&A Expenditures	1.85	1.85	0.00	0.00	0.00	0.00	1.85	394.95	394.95	410.33	410.33	
Subtotal Account Pool: 76		8.43	8.43	0.00	0.00	0.00	0.00	8.43	394.95	394.95	410.33	410.33	
Total Org: UBZOJT		152.87	152.87	0.00	0.00	0.00	0.00	152.87	8,293.93	8,293.93	8,617.12	8,617.12	
Total Fund: 14B029		152.87	152.87	0.00	0.00	0.00	0.00	152.87	8,293.93	8,293.93	8,617.12	8,617.12	

[illegible]

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B042 - Miscellaneous Projects												
Org: UBMIWC - PI William Chesbro				Org Mgr: Chesbro, William R								
Account Pool: 61 - Salaries and Wages												
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	58.14	58.14
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	58.14	58.14
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.02	18.02
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.02	18.02
Account Pool: 7Z - Transfers Out												
80ZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(9.43)	(9.43)	0.00	0.00
Subtotal Account Pool: 7Z		0.00	0.00	0.00	0.00	0.00	0.00	0.00	(9.43)	(9.43)	0.00	0.00
Total Org: UBMIWC		0.00	0.00	0.00	0.00	0.00	0.00	0.00	(9.43)	(9.43)	76.16	76.16
Total Fund: 14B042		0.00	0.00	0.00	0.00	0.00	0.00	0.00	(9.43)	(9.43)	76.16	76.16

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B142 - Samples Fecal Contamin												
Org: UBMIAM - PI Aaron Margolin												
Org Mgr: Margolin, Aaron B												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	402.38	402.38	10,025.12	10,025.12
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,625.05	2,625.05
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39.00	39.00
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.50
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75.00	75.00	28,543.60	28,543.60
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	378.00	378.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	477.38	477.38	41,611.27	41,611.27
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	160.96	160.96	4,058.11	4,058.11
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.30	6.30	2,621.50	2,621.50
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	167.26	167.26	6,679.61	6,679.61
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	641.40	641.40
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,692.43	1,692.43	22,454.55	22,454.55
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32.58	32.58
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	265.15	265.15
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	49.59	49.59
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716021	Maint & Repairs-Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.24	8.24
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	160.00	160.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,692.43	1,692.43	23,611.51	23,611.51
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B142 - Samples Fecal Contamin												
Org: UBMIAM - PI Aaron Margolin				Org Mgr: Margolin, Aaron B								
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	385.57	385.57	22,412.73	22,412.73
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	385.57	385.57	22,412.73	22,412.73
Total Org: UBMIAM		0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,722.64	2,722.64	95,315.12	95,315.12
Total Fund: 14B142		0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,722.64	2,722.64	95,315.12	95,315.12

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final	
Fund: 14B156 - Sample Testing Hoffman-Laroche													
Org: UBMIRZ - PI Robert Zsigray				Org Mgr: Zsigray, Robert M									
Account Pool: 61 - Salaries and Wages													
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 65 - Fringe Benefits													
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 71 - Support													
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 76 - F&A and Internal Allocations													
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(6.46)	(6.46)	
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(6.46)	(6.46)	
Account Pool: 7Z - Transfers Out													
8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37.77	37.77	
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	126.04	126.04	
Subtotal Account Pool: 7Z		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	163.81	163.81	
Total Org: UBMIRZ		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	157.35	157.35	
Total Fund: 14B156		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	157.35	157.35	

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		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B182 - Development of Hybrid Melons												
Org: UBPBJL - PI J. Brent Loy				Org Mgr: Loy, James Brent								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(9,236.34)	(9,236.34)	0.00	0.00	0.00	0.00	(9,236.34)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	7,500.00	7,500.00	0.00	0.00	0.00	0.00	7,500.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(5,851.82)	(5,851.82)	0.00	0.00	0.00	0.00	(5,851.82)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(840.59)	(840.59)	0.00	0.00	0.00	0.00	(840.59)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	7,696.00	7,696.00	0.00	0.00	0.00	0.00	7,696.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(732.75)	(732.75)	0.00	0.00	0.00	0.00	(732.75)	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(72.75)	(72.75)	0.00	0.00	0.00	0.00	(72.75)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		(72.75)	(72.75)	0.00	0.00	0.00	0.00	(72.75)	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
711100	Supplies-General	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(694.47)	(694.47)	0.00	0.00	0.00	0.00	(694.47)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		805.53	805.53	0.00	0.00	0.00	0.00	805.53	0.00	0.00	0.00	0.00
Total Org: UBPBJL		0.03	0.03	0.00	0.00	0.00	0.00	0.03	0.00	0.00	0.00	0.00
Total Fund: 14B182		0.03	0.03	0.00	0.00	0.00	0.00	0.03	0.00	0.00	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B190 - Miscellaneous Account												
Org: UBMIAM - PI Aaron Margolin				Org Mgr: Margolin, Aaron B								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(9,059.57)	(9,059.57)	0.00	392.08	0.00	392.08	(9,451.65)	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(752.24)	(752.24)	0.00	0.00	0.00	0.00	(752.24)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(1,400.25)	(1,400.25)	0.00	0.00	0.00	0.00	(1,400.25)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(11,212.06)	(11,212.06)	0.00	392.08	0.00	392.08	(11,604.14)	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(3,607.09)	(3,607.09)	0.00	170.17	0.00	170.17	(3,777.26)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(34.61)	(34.61)	0.00	0.00	0.00	0.00	(34.61)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		(3,641.70)	(3,641.70)	0.00	170.17	0.00	170.17	(3,811.87)	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7101	Out of State Travel	(1,000.00)	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(70.42)	(70.42)	0.00	0.00	0.00	0.00	(70.42)	0.00	0.00	0.00	0.00
711100	Supplies-General	5,295.00	5,295.00	0.00	0.00	0.00	0.00	5,295.00	0.00	0.00	0.00	0.00
7112	Research Supplies	5,226.40	5,226.40	0.00	0.00	0.00	0.00	5,226.40	0.00	0.00	0.00	0.00
711200	Research Supplies	(881.96)	(881.96)	0.00	0.00	0.00	0.00	(881.96)	0.00	0.00	881.96	881.96
71CZ	Other Expenses-Deductions	6,811.00	6,811.00	0.00	0.00	0.00	0.00	6,811.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		15,380.02	15,380.02	0.00	0.00	0.00	0.00	15,380.02	0.00	0.00	881.96	881.96
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	1,534.65	1,534.65	0.00	0.00	0.00	0.00	1,534.65	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(1,324.12)	(1,324.12)	0.00	174.30	0.00	174.30	(1,498.42)	0.00	0.00	273.41	273.41
Subtotal Account Pool: 76		210.53	210.53	0.00	174.30	0.00	174.30	36.23	0.00	0.00	273.41	273.41
Total Org: UBMIAM		736.79	736.79	0.00	736.55	0.00	736.55	0.24	0.00	0.00	1,155.37	1,155.37
Total Fund: 14B190		736.79	736.79	0.00	736.55	0.00	736.55	0.24	0.00	0.00	1,155.37	1,155.37

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B233 - NHIRC: Bentley Pharma....ii												
Org: UBASRW - PI Roger Wells				Org Mgr: Wells, Roger E								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,319.12	2,319.12
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615PBN	PAT-Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,319.12	2,319.12
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	939.24	939.24
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	939.24	939.24
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	756.52	756.52
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711110	Supplies-Animal Feed-Care	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	176.16	176.16
711142	Supplies-Chemical-Lab	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(169.00)	(169.00)	26,508.29	26,508.29
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400.00	400.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,487.85	7,487.85
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	(169.00)	(169.00)	35,328.82	35,328.82
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,150.00	12,150.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,150.00	12,150.00
Account Pool: 7Z - Transfers Out												
80ZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.22)	(0.22)	0.00	0.00
Subtotal Account Pool: 7Z		0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.22)	(0.22)	0.00	0.00
Total Org: UBASRW		0.00	0.00	0.00	0.00	0.00	0.00	0.00	(169.22)	(169.22)	50,737.18	50,737.18
Total Fund: 14B233		0.00	0.00	0.00	0.00	0.00	0.00	0.00	(169.22)	(169.22)	50,737.18	50,737.18

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		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B260 - Coliphage Method Optimization												
Org: UBMIAM - PI Aaron Margolin				Org Mgr: Margolin, Aaron B								
Account Pool: 71 - Support												
711100	Supplies-General	(976.98)	(976.98)	0.00	0.00	0.00	0.00	(976.98)	0.00	0.00	0.00	0.00
7112	Research Supplies	(12,646.37)	(12,646.37)	0.00	0.00	0.00	0.00	(12,646.37)	0.00	0.00	0.00	0.00
711200	Research Supplies	(7,231.79)	(7,231.79)	0.00	0.00	0.00	0.00	(7,231.79)	0.00	0.00	(3,887.01)	(3,887.01)
7140	Postage	(231.16)	(231.16)	0.00	0.00	0.00	0.00	(231.16)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	(104.59)	(104.59)	0.00	0.00	0.00	0.00	(104.59)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	(30.56)	(30.56)	0.00	0.00	0.00	0.00	(30.56)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	22,001.00	22,001.00	0.00	0.00	0.00	0.00	22,001.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		779.55	779.55	0.00	0.00	0.00	0.00	779.55	0.00	0.00	(3,887.01)	(3,887.01)
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	923.22	923.22	0.00	0.00	0.00	0.00	923.22	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(1,643.71)	(1,643.71)	0.00	0.00	0.00	0.00	(1,643.71)	0.00	0.00	(1,204.96)	(1,204.96)
Subtotal Account Pool: 76		(720.49)	(720.49)	0.00	0.00	0.00	0.00	(720.49)	0.00	0.00	(1,204.96)	(1,204.96)
Total Org: UBMIAM		59.06	59.06	0.00	0.00	0.00	0.00	59.06	0.00	0.00	(5,091.97)	(5,091.97)
Total Fund: 14B260		59.06	59.06	0.00	0.00	0.00	0.00	59.06	0.00	0.00	(5,091.97)	(5,091.97)

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		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B279 - Breeding Egg Pear Spoon Gourds												
Org: UBPBJL - PI J. Brent Loy				Org Mgr: Loy, James Brent								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(5,788.55)	(5,788.55)	0.00	0.00	0.00	0.00	(5,788.55)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(6,490.00)	(6,490.00)	0.00	0.00	0.00	0.00	(6,490.00)	4,290.00	4,290.00	2,200.00	2,200.00
61SNZ0	Student Labor Unallocated(Bud Only)	10,887.00	10,887.00	0.00	0.00	0.00	0.00	10,887.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(1,391.55)	(1,391.55)	0.00	0.00	0.00	0.00	(1,391.55)	4,290.00	4,290.00	2,200.00	2,200.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(1,300.40)	(1,300.40)	0.00	0.00	0.00	0.00	(1,300.40)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		(1,300.40)	(1,300.40)	0.00	0.00	0.00	0.00	(1,300.40)	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
711100	Supplies-General	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
7112	Research Supplies	2,200.00	2,200.00	0.00	0.00	0.00	0.00	2,200.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(997.96)	(997.96)	0.00	0.00	0.00	0.00	(997.96)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		3,202.04	3,202.04	0.00	0.00	0.00	0.00	3,202.04	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(372.40)	(372.40)	0.00	0.00	0.00	0.00	(372.40)	1,072.50	1,072.50	550.00	550.00
Subtotal Account Pool: 76		(372.40)	(372.40)	0.00	0.00	0.00	0.00	(372.40)	1,072.50	1,072.50	550.00	550.00
Total Org: UBPBJL		137.69	137.69	0.00	0.00	0.00	0.00	137.69	5,362.50	5,362.50	2,750.00	2,750.00
Total Fund: 14B279		137.69	137.69	0.00	0.00	0.00	0.00	137.69	5,362.50	5,362.50	2,750.00	2,750.00

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		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B291 - IRC TAG: DURHAM RESEARCH												
Org: UBMIRZ - PI Robert Zsigray		Org Mgr: Zsigray, Robert M										
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	426.09	426.09
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(246.00)	(246.00)
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,540.00)	(1,540.00)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,359.91)	(1,359.91)
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.76	14.76
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.76	14.76
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Org: UBMIRZ		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,345.15)	(1,345.15)
Total Fund: 14B291		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,345.15)	(1,345.15)

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		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B314 - Determination of the Bioavailabilit												
Org: UBASCS - PI Charles Schwab				Org Mgr: Schwab, Charles George								
Account Pool: 61 - Salaries and Wages												
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 7Z - Transfers Out												
8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	228.58	228.58
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	880.39	880.39
Subtotal Account Pool: 7Z		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,108.97	1,108.97
Total Org: UBASCS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,108.97	1,108.97
Total Fund: 14B314		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,108.97	1,108.97

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B317 - NHIRC: Pleasant View Gardens												
Org: UBPBRF - PI Rosanna Freyre				Org Mgr: Freyre, Rosanna								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(23,149.85)	(23,149.85)	0.00	0.00	0.00	0.00	(23,149.85)	3,151.82	3,151.82	19,998.03	19,998.03
611NZ0	Faculty Unallocated Budget(BudOnly)	40,000.00	40,000.00	0.00	0.00	0.00	0.00	40,000.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(20,000.00)	(20,000.00)	0.00	0.00	0.00	0.00	(20,000.00)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	9,000.00	9,000.00	0.00	0.00	0.00	0.00	9,000.00	0.00	0.00	0.00	0.00
61CPHS	[NSH] Non-Status - Shift	(1.00)	(1.00)	0.00	0.00	0.00	0.00	(1.00)	0.00	0.00	1.00	1.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(1,794.00)	(1,794.00)	0.00	0.00	0.00	0.00	(1,794.00)	0.00	0.00	1,614.00	1,614.00
61SNSH	Student Labor	(2,236.00)	(2,236.00)	0.00	0.00	0.00	0.00	(2,236.00)	683.50	683.50	859.50	859.50
Subtotal Account Pool: 61		1,819.15	1,819.15	0.00	0.00	0.00	0.00	1,819.15	3,835.32	3,835.32	22,472.53	22,472.53
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	5,440.14	5,440.14	0.00	0.00	0.00	0.00	5,440.14	1,260.73	1,260.73	8,099.13	8,099.13
65YP10	Nonstatus Benefit Distr (Fica)	(1,790.47)	(1,790.47)	0.00	0.00	0.00	0.00	(1,790.47)	0.00	0.00	135.66	135.66
Subtotal Account Pool: 65		3,649.67	3,649.67	0.00	0.00	0.00	0.00	3,649.67	1,260.73	1,260.73	8,234.79	8,234.79
Account Pool: 71 - Support												
710000	In-State Travel	6,921.00	6,921.00	0.00	0.00	0.00	0.00	6,921.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	(3,837.46)	(3,837.46)	0.00	0.00	0.00	0.00	(3,837.46)	286.22	286.22	1,148.93	1,148.93
711100	Supplies-General	(298.35)	(298.35)	0.00	0.00	0.00	0.00	(298.35)	0.00	0.00	96.10	96.10
711200	Research Supplies	(23,374.08)	(23,374.08)	0.00	0.00	0.00	0.00	(23,374.08)	1,174.14	1,174.14	12,458.27	12,458.27
713000	Printing & Copying-General	(72.08)	(72.08)	0.00	0.00	0.00	0.00	(72.08)	0.00	0.00	44.15	44.15
713030	Printing & Copying-Off Campus	(2.04)	(2.04)	0.00	0.00	0.00	0.00	(2.04)	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	(6.69)	(6.69)	0.00	0.00	0.00	0.00	(6.69)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(3.44)	(3.44)	0.00	0.00	0.00	0.00	(3.44)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	(201.26)	(201.26)	0.00	0.00	0.00	0.00	(201.26)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(307.96)	(307.96)	0.00	0.00	0.00	0.00	(307.96)	0.00	0.00	0.00	0.00
716006	Maint & Repairs-Electrical	(4,614.89)	(4,614.89)	0.00	0.00	0.00	0.00	(4,614.89)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(7,869.97)	(7,869.97)	0.00	0.00	0.00	0.00	(7,869.97)	0.00	0.00	7,859.97	7,859.97
719000	Business Meals-Meetings-Non Travel	(213.78)	(213.78)	0.00	0.00	0.00	0.00	(213.78)	0.00	0.00	213.78	213.78
719125	Licenses/Professional Fees	(87.90)	(87.90)	0.00	0.00	0.00	0.00	(87.90)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		(33,968.90)	(33,968.90)	0.00	0.00	0.00	0.00	(33,968.90)	1,460.36	1,460.36	21,821.20	21,821.20
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	28,500.00	28,500.00	0.00	0.00	0.00	0.00	28,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		28,500.00	28,500.00	0.00	0.00	0.00	0.00	28,500.00	0.00	0.00	0.00	0.00
Account Pool: 7Z - Transfers Out												
80ZVCS	NMT FOR VOLUNTARY COST SHARING	0.08	0.08	0.00	0.00	0.00	0.00	0.08	(0.08)	(0.08)	0.00	0.00
Subtotal Account Pool: 7Z		0.08	0.08	0.00	0.00	0.00	0.00	0.08	(0.08)	(0.08)	0.00	0.00
Total Org: UBPBRF		(0.00)	(0.00)	0.00	0.00	0.00	0.00	(0.00)	6,556.33	6,556.33	52,528.52	52,528.52
Total Fund: 14B317		(0.00)	(0.00)	0.00	0.00	0.00	0.00	(0.00)	6,556.33	6,556.33	52,528.52	52,528.52

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B321 - Methionime Sources for Cows												
Org: UBASCS - PI Charles Schwab				Org Mgr: Schwab, Charles George								
Account Pool: 61 - Salaries and Wages												
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,987.87	1,987.87
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,987.87	1,987.87
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	805.10	805.10
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	805.10	805.10
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,556.79	3,556.79
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,620.00	6,620.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,676.79	10,676.79
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,175.58	4,175.58
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,175.58	4,175.58
Account Pool: 7Z - Transfers Out												
8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,392.26	3,392.26
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,085.12	13,085.12
Subtotal Account Pool: 7Z		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,477.38	16,477.38
Total Org: UBASCS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34,122.72	34,122.72
Total Fund: 14B321		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34,122.72	34,122.72

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			Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures			
			Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final	
Fund: 14B326 - Iron Nutrition Blackmore Co, Inc														
Org: UBPBPF - PI Paul Fisher			Org Mgr: Fisher, Paul R											
Account Pool: 61 - Salaries and Wages														
61SNZ0	Student Labor Unallocated(Bud Only)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 61			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 65 - Fringe Benefits														
65YF10	Full Fringe Benefit Distr Expe		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 65			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 71 - Support														
710400	Student or Non-Emp Travel		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7111	Supplies		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
711200	Research Supplies		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
714030	Postage-Express Mail		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
716000	Maintenance & Repairs-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
717200	Other Professional Services-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 76 - F&A and Internal Allocations														
760300	F&A Expenditures		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 76			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 7Z - Transfers Out														
80ZVCS	NMT FOR VOLUNTARY COST SHARING		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.36)	(0.36)	
Subtotal Account Pool: 7Z			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.36)	(0.36)	
Total Org: UBPBPF			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.36)	(0.36)	
Total Fund: 14B326			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.36)	(0.36)	

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B332 - Lactobacillus in Early Lactation												
Org: UBASPE - PI Peter Erickson				Org Mgr: Erickson, Peter S								
Account Pool: 61 - Salaries and Wages												
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,799.85	1,799.85
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	536.51	536.51
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.20	4.20
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,340.56	2,340.56
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	151.20	151.20
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	151.20	151.20
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,911.13	3,911.13
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,911.13	3,911.13
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,984.90	1,984.90
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,984.90	1,984.90
Account Pool: 7Z - Transfers Out												
8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,927.28	1,927.28
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,409.36	4,409.36
Subtotal Account Pool: 7Z		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,336.64	6,336.64
Total Org: UBASPE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,724.43	14,724.43
Total Fund: 14B332		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,724.43	14,724.43

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		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B350 - IRC:Durham Research II												
Org: UBMIWC - PI William Chesbro		Org Mgr: Chesbro, William R										
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,573.89	4,573.89
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	47.33	47.33
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	246.00	246.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,164.00	4,164.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,031.22	9,031.22
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	409.20	409.20
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	409.20	409.20
Account Pool: 71 - Support												
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,742.88	2,742.88
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	207.05	207.05
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.95	9.95
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,959.88	2,959.88
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Org: UBMIWC		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,400.30	12,400.30
Total Fund: 14B350		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,400.30	12,400.30

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		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B361 - Spaulding Turnpike Environ Impact												
Org: UBZORG - PI Raymond Grizzle				Org Mgr: Grizzle, Raymond Edward								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(12,956.37)	(12,956.37)	0.00	8,267.74	0.00	8,267.74	(21,224.11)	0.00	0.00	4,999.37	4,999.37
611NZ0	Faculty Unallocated Budget(BudOnly)	16,042.00	16,042.00	0.00	0.00	0.00	0.00	16,042.00	0.00	0.00	0.00	0.00
615F10	PAT	(1,233.15)	(1,233.15)	0.00	0.00	0.00	0.00	(1,233.15)	0.00	0.00	1,233.15	1,233.15
615NZ0	PAT Unallocated Budget (Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
61CPHS	[NSH] Non-Status - Shift	(1.25)	(1.25)	0.00	0.00	0.00	0.00	(1.25)	0.00	0.00	1.25	1.25
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(4,855.50)	(4,855.50)	0.00	0.00	0.00	0.00	(4,855.50)	0.00	0.00	4,855.50	4,855.50
61SNSH	Student Labor	(37.66)	(37.66)	0.00	0.00	0.00	0.00	(37.66)	0.00	0.00	37.66	37.66
61SNWS	College Work Study	(66.99)	(66.99)	0.00	0.00	0.00	0.00	(66.99)	0.00	0.00	66.99	66.99
61SNZ0	Student Labor Unallocated(Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		7,391.08	7,391.08	0.00	8,267.74	0.00	8,267.74	(876.66)	0.00	0.00	11,193.92	11,193.92
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	3,253.95	3,253.95	0.00	3,588.22	0.00	3,588.22	(334.27)	0.00	0.00	2,522.03	2,522.03
65YP10	Nonstatus Benefit Distr (Fica)	(407.98)	(407.98)	0.00	0.00	0.00	0.00	(407.98)	0.00	0.00	407.98	407.98
Subtotal Account Pool: 65		2,845.97	2,845.97	0.00	3,588.22	0.00	3,588.22	(742.25)	0.00	0.00	2,930.01	2,930.01
Account Pool: 71 - Support												
710	Travel	300.00	300.00	0.00	0.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00
7112	Research Supplies	2,533.00	2,533.00	0.00	0.00	0.00	0.00	2,533.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(1,059.06)	(1,059.06)	0.00	0.00	0.00	0.00	(1,059.06)	508.57	508.57	540.29	540.29
716125	Rentals-Vehicles incl Marine	(155.00)	(155.00)	0.00	0.00	0.00	0.00	(155.00)	0.00	0.00	155.00	155.00
Subtotal Account Pool: 71		1,618.94	1,618.94	0.00	0.00	0.00	0.00	1,618.94	508.57	508.57	695.29	695.29
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	3,675.21	3,675.21	0.00	3,675.33	0.00	3,675.33	(0.12)	205.70	205.70	4,545.93	4,545.93
Subtotal Account Pool: 76		3,675.21	3,675.21	0.00	3,675.33	0.00	3,675.33	(0.12)	205.70	205.70	4,545.93	4,545.93
Total Org: UBZORG		15,531.20	15,531.20	0.00	15,531.29	0.00	15,531.29	(0.09)	714.27	714.27	19,365.15	19,365.15
Total Fund: 14B361		15,531.20	15,531.20	0.00	15,531.29	0.00	15,531.29	(0.09)	714.27	714.27	19,365.15	19,365.15

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final	
Fund: 14B375 - High Performance Juveniles													
Org: UBZOTK - PI Thomas Kocher				Org Mgr: Kocher, Thomas D									
Account Pool: 61 - Salaries and Wages													
613N30	Graduate Research Assistant	(6,250.05)	(6,250.05)	0.00	0.00	0.00	0.00	(6,250.05)	0.00	0.00	6,250.05	6,250.05	
613NZ0	Grad Unallocated Budget (Bud Only)	26,040.00	26,040.00	0.00	0.00	0.00	0.00	26,040.00	0.00	0.00	0.00	0.00	
615F10	PAT	(13,507.73)	(13,507.73)	0.00	0.00	0.00	0.00	(13,507.73)	13,507.73	13,507.73	0.00	0.00	
61SNHO	Student Labor - Overtime	(1.20)	(1.20)	0.00	0.00	0.00	0.00	(1.20)	0.00	0.00	1.20	1.20	
61SNSH	Student Labor	(8,863.42)	(8,863.42)	0.00	0.00	0.00	0.00	(8,863.42)	6,817.49	6,817.49	2,045.93	2,045.93	
61SNWS	College Work Study	(1,649.06)	(1,649.06)	0.00	0.00	0.00	0.00	(1,649.06)	333.06	333.06	1,316.00	1,316.00	
61SNZ0	Student Labor Unallocated(Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 61		(1,231.46)	(1,231.46)	0.00	0.00	0.00	0.00	(1,231.46)	20,658.28	20,658.28	9,613.18	9,613.18	
Account Pool: 65 - Fringe Benefits													
65YF10	Full Fringe Benefit Distr Expe	(4,059.08)	(4,059.08)	0.00	0.00	0.00	0.00	(4,059.08)	5,403.08	5,403.08	0.00	0.00	
Subtotal Account Pool: 65		(4,059.08)	(4,059.08)	0.00	0.00	0.00	0.00	(4,059.08)	5,403.08	5,403.08	0.00	0.00	
Account Pool: 71 - Support													
7112	Research Supplies	18,700.00	18,700.00	0.00	0.00	0.00	0.00	18,700.00	0.00	0.00	0.00	0.00	
711200	Research Supplies	(17,264.17)	(17,264.17)	0.00	0.00	0.00	0.00	(17,264.17)	4,563.40	4,563.40	12,700.77	12,700.77	
Subtotal Account Pool: 71		1,435.83	1,435.83	0.00	0.00	0.00	0.00	1,435.83	4,563.40	4,563.40	12,700.77	12,700.77	
Account Pool: 72 - Student and/or Participant Support													
721100	Assistantships	8,521.00	8,521.00	0.00	0.00	0.00	0.00	8,521.00	0.00	0.00	0.00	0.00	
721155	Asstship-Tuition Waiver	(2,715.25)	(2,715.25)	0.00	0.00	0.00	0.00	(2,715.25)	0.00	0.00	2,715.25	2,715.25	
Subtotal Account Pool: 72		5,805.75	5,805.75	0.00	0.00	0.00	0.00	5,805.75	0.00	0.00	2,715.25	2,715.25	
Account Pool: 76 - F&A and Internal Allocations													
760300	F&A Expenditures	487.53	487.53	0.00	0.00	0.00	0.00	487.53	7,656.19	7,656.19	6,257.28	6,257.28	
Subtotal Account Pool: 76		487.53	487.53	0.00	0.00	0.00	0.00	487.53	7,656.19	7,656.19	6,257.28	6,257.28	
Total Org: UBZOTK		2,438.57	2,438.57	0.00	0.00	0.00	0.00	2,438.57	38,280.95	38,280.95	31,286.48	31,286.48	
Total Fund: 14B375		2,438.57	2,438.57	0.00	0.00	0.00	0.00	2,438.57	38,280.95	38,280.95	31,286.48	31,286.48	

[illegible]

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final	
Fund: 14B378 - Microbial Growth and Testing													
Org: UBMIRM - PI Robert Mooney				Org Mgr: Brownell, Donna J									
Account Pool: 61 - Salaries and Wages													
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,200.00	3,200.00	0.00	0.00	
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	84.86	84.86	
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.63	2.63	
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,107.96	1,107.96	
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,195.50	1,195.50	
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,200.00	3,200.00	2,390.95	2,390.95	
Account Pool: 65 - Fringe Benefits													
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	268.80	268.80	100.42	100.42	
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	268.80	268.80	100.42	100.42	
Account Pool: 71 - Support													
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35.44	35.44	
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	154.00	154.00	0.00	0.00	
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	154.00	154.00	35.44	35.44	
Account Pool: 76 - F&A and Internal Allocations													
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,123.07	1,123.07	783.32	783.32	
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,123.07	1,123.07	783.32	783.32	
Account Pool: 7Z - Transfers Out													
8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,718.00	3,718.00	0.00	0.00	
Subtotal Account Pool: 7Z		0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,718.00	3,718.00	0.00	0.00	
Total Org: UBMIRM		0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,463.87	8,463.87	3,310.13	3,310.13	
Total Fund: 14B378		0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,463.87	8,463.87	3,310.13	3,310.13	

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B379 - NH IRC: Bentley VI : CPE Project												
Org: UBASRW - PI Roger Wells				Org Mgr: Wells, Roger E								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(15,470.44)	(15,470.44)	0.00	0.00	0.00	0.00	(15,470.44)	15,470.44	15,470.44	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	30,750.00	30,750.00	0.00	0.00	0.00	0.00	30,750.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(3,800.00)	(3,800.00)	0.00	0.00	0.00	0.00	(3,800.00)	3,800.00	3,800.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	2,460.00	2,460.00	0.00	0.00	0.00	0.00	2,460.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		13,939.56	13,939.56	0.00	0.00	0.00	0.00	13,939.56	19,270.44	19,270.44	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	6,456.09	6,456.09	0.00	0.00	0.00	0.00	6,456.09	6,205.91	6,205.91	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(319.20)	(319.20)	0.00	0.00	0.00	0.00	(319.20)	319.20	319.20	0.00	0.00
Subtotal Account Pool: 65		6,136.89	6,136.89	0.00	0.00	0.00	0.00	6,136.89	6,525.11	6,525.11	0.00	0.00
Account Pool: 71 - Support												
711110	Supplies-Animal Feed-Care	(5,088.57)	(5,088.57)	0.00	0.00	0.00	0.00	(5,088.57)	5,088.57	5,088.57	0.00	0.00
7112	Research Supplies	29,128.00	29,128.00	0.00	0.00	0.00	0.00	29,128.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(13,839.28)	(13,124.28)	0.00	897.85	0.00	897.85	(14,022.13)	13,072.06	13,072.06	52.22	52.22
716018	Maint Agreem- Baseline & Supp	(800.00)	(800.00)	0.00	0.00	0.00	0.00	(800.00)	800.00	800.00	0.00	0.00
717200	Other Professional Services-General	(26,290.69)	(26,290.69)	0.00	2,600.00	0.00	2,600.00	(28,890.69)	22,740.54	22,740.54	3,550.15	3,550.15
719100	Membership Dues & Fees	(205.00)	(205.00)	0.00	0.00	0.00	0.00	(205.00)	205.00	205.00	0.00	0.00
Subtotal Account Pool: 71		(17,095.54)	(16,380.54)	0.00	3,497.85	0.00	3,497.85	(19,878.39)	41,906.17	41,906.17	3,602.37	3,602.37
Total Org: UBASRW		2,980.91	3,695.91	0.00	3,497.85	0.00	3,497.85	198.06	67,701.72	67,701.72	3,602.37	3,602.37
Total Fund: 14B379		2,980.91	3,695.91	0.00	3,497.85	0.00	3,497.85	198.06	67,701.72	67,701.72	3,602.37	3,602.37

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B380 - Spider Silk Investigation												
Org: UBBCTL - PI Thomas Laue				Org Mgr: Laue, Thomas M								
Account Pool: 61 - Salaries and Wages												
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,931.25	5,931.25
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,287.75	7,287.75
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,219.00	13,219.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,951.54	2,951.54
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,951.54	2,951.54
Account Pool: 71 - Support												
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	389.00	389.00
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	389.00	389.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,438.42	7,438.42
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,438.42	7,438.42
Account Pool: 7Z - Transfers Out												
80ZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.11	2.11	(0.07)	(0.07)
Subtotal Account Pool: 7Z		0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.11	2.11	(0.07)	(0.07)
Total Org: UBBCTL		0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.11	2.11	23,997.89	23,997.89
Total Fund: 14B380		0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.11	2.11	23,997.89	23,997.89

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B383 - Grazing Power Project												
Org: UBPBTL - PI Thomas Lee				Org Mgr: Lee, Thomas D								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	813.60	813.60	7,572.40	7,572.40
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	813.60	813.60	7,572.40	7,572.40
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	68.34	68.34	636.08	636.08
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	68.34	68.34	636.08	636.08
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	88.20	88.20	820.85	820.85
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	88.20	88.20	820.85	820.85
Total Org: UBPBTL		0.00	0.00	0.00	0.00	0.00	0.00	0.00	970.14	970.14	9,029.33	9,029.33
Total Fund: 14B383		0.00	0.00	0.00	0.00	0.00	0.00	0.00	970.14	970.14	9,029.33	9,029.33

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B390 - Disease Free Cod Broodstock										
Org: UBZODB - PI David Berlinsky										
Org Mgr: Berlinsky, David L										
Account Pool: 61 - Salaries and Wages										
61SNZ0	Student Labor Unallocated(Bud Only)	7,000.00	7,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		7,000.00	7,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support										
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	4,000.00	4,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(9,482.57)	(9,482.57)	0.00	0.00	0.00	4,282.57	4,282.57	5,200.00	5,200.00
717200	Other Professional Services-General	(1,500.00)	(1,500.00)	0.00	0.00	0.00	1,500.00	1,500.00	0.00	0.00
Subtotal Account Pool: 71		(5,982.57)	(5,982.57)	0.00	0.00	0.00	5,782.57	5,782.57	5,200.00	5,200.00
Account Pool: 76 - F&A and Internal Allocations										
760300	F&A Expenditures	254.36	254.36	0.00	0.00	0.00	1,445.64	1,445.64	1,300.00	1,300.00
Subtotal Account Pool: 76		254.36	254.36	0.00	0.00	0.00	1,445.64	1,445.64	1,300.00	1,300.00
Total Org: UBZODB		1,271.79	1,271.79	0.00	0.00	0.00	7,228.21	7,228.21	6,500.00	6,500.00
Total Fund: 14B390		1,271.79	1,271.79	0.00	0.00	0.00	7,228.21	7,228.21	6,500.00	6,500.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B399 - Testing Grow-Tech Media												
Org: UBPBPF - PI Paul Fisher		Org Mgr: Fisher, Paul R										
Account Pool: 61 - Salaries and Wages												
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.00	12.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,072.01	1,072.01	8,394.00	8,394.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,072.01	1,072.01	8,406.00	8,406.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	90.05	90.05	706.11	706.11
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	90.05	90.05	706.11	706.11
Account Pool: 71 - Support												
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	325.65	325.65	1,490.24	1,490.24
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37.95	37.95	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	86.00	86.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	363.60	363.60	1,576.24	1,576.24
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	472.94	472.94	3,313.40	3,313.40
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	472.94	472.94	3,313.40	3,313.40
Account Pool: 7Z - Transfers Out												
80ZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.35)	(0.35)	0.00	0.00
Subtotal Account Pool: 7Z		0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.35)	(0.35)	0.00	0.00
Total Org: UBPBPF		0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,998.25	1,998.25	14,001.75	14,001.75
Total Fund: 14B399		0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,998.25	1,998.25	14,001.75	14,001.75

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B402 - Fecal Contamination Samples												
Org: UBMIAM - PI Aaron Margolin				Org Mgr: Margolin, Aaron B								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(18,483.89)	(18,483.89)	0.00	18,455.99	0.00	18,455.99	(36,939.88)	18,483.89	18,483.89	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	605.56	0.00	605.56	(605.56)	0.00	0.00	0.00	0.00
61CPHS	[NSH] Non-Status - Shift	(4.45)	(4.45)	0.00	86.40	0.00	86.40	(90.85)	4.45	4.45	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(6,283.45)	(6,283.45)	0.00	12,662.59	0.00	12,662.59	(18,946.04)	5,054.07	5,054.07	1,229.38	1,229.38
61SNSH	Student Labor	(490.00)	(490.00)	0.00	2,561.53	0.00	2,561.53	(3,051.53)	490.00	490.00	0.00	0.00
61SNWS	College Work Study	(264.52)	(264.52)	0.00	834.99	0.00	834.99	(1,099.51)	264.52	264.52	0.00	0.00
Subtotal Account Pool: 61		(25,526.31)	(25,526.31)	0.00	35,207.06	0.00	35,207.06	(60,733.37)	24,296.93	24,296.93	1,229.38	1,229.38
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(7,402.54)	(7,402.54)	0.00	8,009.89	0.00	8,009.89	(15,412.43)	7,402.54	7,402.54	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(529.94)	(529.94)	0.00	1,215.27	0.00	1,215.27	(1,745.21)	426.67	426.67	103.27	103.27
Subtotal Account Pool: 65		(7,932.48)	(7,932.48)	0.00	9,225.16	0.00	9,225.16	(17,157.64)	7,829.21	7,829.21	103.27	103.27
Account Pool: 71 - Support												
710400	Student or Non-Emp Travel	120.23	120.23	0.00	0.00	0.00	0.00	120.23	(1,666.66)	(1,666.66)	1,546.43	1,546.43
7111	Supplies	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
7112	Research Supplies	202,407.37	202,407.37	0.00	0.00	0.00	0.00	202,407.37	0.00	0.00	0.00	0.00
711200	Research Supplies	(25,338.12)	(25,338.12)	0.00	25,672.78	0.00	25,672.78	(51,010.90)	17,516.19	17,516.19	7,821.93	7,821.93
713000	Printing & Copying-General	(136.00)	(136.00)	0.00	0.00	0.00	0.00	(136.00)	136.00	136.00	0.00	0.00
714030	Postage-Express Mail	(264.64)	(264.64)	0.00	62.28	0.00	62.28	(326.92)	36.08	36.08	228.56	228.56
717200	Other Professional Services-General	0.00	0.00	0.00	569.00	0.00	569.00	(569.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(53.44)	(53.44)	0.00	151.80	0.00	151.80	(205.24)	53.44	53.44	0.00	0.00
718014	Telecom-Telephone Equipment	(250.00)	(250.00)	0.00	0.00	0.00	0.00	(250.00)	250.00	250.00	0.00	0.00
Subtotal Account Pool: 71		179,485.40	179,485.40	0.00	26,455.86	0.00	26,455.86	153,029.54	16,325.05	16,325.05	9,596.92	9,596.92
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	(10,000.00)	(10,000.00)	0.00	10,000.00	0.00	10,000.00	(20,000.00)	10,000.00	10,000.00	0.00	0.00
Subtotal Account Pool: 74		(10,000.00)	(10,000.00)	0.00	10,000.00	0.00	10,000.00	(20,000.00)	10,000.00	10,000.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(18,439.46)	(18,439.46)	0.00	21,943.78	0.00	21,943.78	(40,383.24)	15,297.00	15,297.00	3,142.46	3,142.46
Subtotal Account Pool: 76		(18,439.46)	(18,439.46)	0.00	21,943.78	0.00	21,943.78	(40,383.24)	15,297.00	15,297.00	3,142.46	3,142.46
Account Pool: 7Z - Transfers Out												
8O1063	NonMand Tran Out-PI Share F&A	(382.37)	(382.37)	0.00	0.00	0.00	0.00	(382.37)	382.37	382.37	0.00	0.00
Subtotal Account Pool: 7Z		(382.37)	(382.37)	0.00	0.00	0.00	0.00	(382.37)	382.37	382.37	0.00	0.00
Total Org: UBMIAM		117,204.78	117,204.78	0.00	102,831.86	0.00	102,831.86	14,372.92	74,130.56	74,130.56	14,072.03	14,072.03
Total Fund: 14B402		117,204.78	117,204.78	0.00	102,831.86	0.00	102,831.86	14,372.92	74,130.56	74,130.56	14,072.03	14,072.03

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B403 - Miscellaneous Account												
Org: UBMIAM - PI Aaron Margolin				Org Mgr: Margolin, Aaron B								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(4,866.77)	(4,866.77)	0.00	1,413.56	0.00	1,413.56	(6,280.33)	4,866.77	4,866.77	0.00	0.00
Subtotal Account Pool: 61		(4,866.77)	(4,866.77)	0.00	1,413.56	0.00	1,413.56	(6,280.33)	4,866.77	4,866.77	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(1,984.91)	(1,984.91)	0.00	613.50	0.00	613.50	(2,598.41)	1,984.91	1,984.91	0.00	0.00
Subtotal Account Pool: 65		(1,984.91)	(1,984.91)	0.00	613.50	0.00	613.50	(2,598.41)	1,984.91	1,984.91	0.00	0.00
Account Pool: 71 - Support												
7112	Research Supplies	11,500.00	11,500.00	0.00	0.00	0.00	0.00	11,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		11,500.00	11,500.00	0.00	0.00	0.00	0.00	11,500.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	0.00	0.00	0.00	(100.00)	0.00	(100.00)	100.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(2,124.03)	(2,124.03)	0.00	597.39	0.00	597.39	(2,721.42)	2,124.03	2,124.03	0.00	0.00
Subtotal Account Pool: 76		(2,124.03)	(2,124.03)	0.00	497.39	0.00	497.39	(2,621.42)	2,124.03	2,124.03	0.00	0.00
Total Org: UBMIAM		2,524.29	2,524.29	0.00	2,524.45	0.00	2,524.45	(0.16)	8,975.71	8,975.71	0.00	0.00
Total Fund: 14B403		2,524.29	2,524.29	0.00	2,524.45	0.00	2,524.45	(0.16)	8,975.71	8,975.71	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B405 - Chitosan- Based Foul-Release												
Org: UBZORG - PI Raymond Grizzle				Org Mgr: Grizzle, Raymond Edward								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	7,340.00	7,340.00	0.00	0.00	0.00	0.00	7,340.00	0.00	0.00	0.00	0.00
613N50	Graduate - Stipend Only	(75.00)	(75.00)	0.00	0.00	0.00	0.00	(75.00)	75.00	75.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	720.00	720.00	0.00	0.00	0.00	0.00	720.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	990.00	990.00	0.00	0.00	0.00	0.00	990.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	(7,516.40)	(7,516.40)	0.00	(263.52)	0.00	(263.52)	(7,252.88)	5,416.88	5,416.88	2,099.52	2,099.52
61CPEX	[NSE] Non-Status Salary (Exempt)	(885.00)	(885.00)	0.00	0.00	0.00	0.00	(885.00)	885.00	885.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(2,062.50)	(2,062.50)	0.00	0.00	0.00	0.00	(2,062.50)	1,446.50	1,446.50	616.00	616.00
61SNSH	Student Labor	(751.50)	(751.50)	0.00	0.00	0.00	0.00	(751.50)	751.50	751.50	0.00	0.00
61SNWS	College Work Study	(339.45)	(339.45)	0.00	0.00	0.00	0.00	(339.45)	339.45	339.45	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	520.00	520.00	0.00	0.00	0.00	0.00	520.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(2,059.85)	(2,059.85)	0.00	(263.52)	0.00	(263.52)	(1,796.33)	8,914.33	8,914.33	2,715.52	2,715.52
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	75.44	75.44	0.00	(114.36)	0.00	(114.36)	189.80	2,188.05	2,188.05	849.51	849.51
65YP10	Nonstatus Benefit Distr (Fica)	(247.58)	(247.58)	0.00	0.00	0.00	0.00	(247.58)	195.84	195.84	51.74	51.74
Subtotal Account Pool: 65		(172.14)	(172.14)	0.00	(114.36)	0.00	(114.36)	(57.78)	2,383.89	2,383.89	901.25	901.25
Account Pool: 71 - Support												
710	Travel	600.00	600.00	0.00	0.00	0.00	0.00	600.00	0.00	0.00	0.00	0.00
7112	Research Supplies	1,753.00	1,753.00	0.00	0.00	0.00	0.00	1,753.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(162.72)	(162.72)	0.00	0.00	0.00	0.00	(162.72)	115.62	115.62	47.10	47.10
716125	Rentals-Vehicles incl Marine	(342.60)	(342.60)	0.00	0.00	0.00	0.00	(342.60)	342.60	342.60	0.00	0.00
Subtotal Account Pool: 71		1,847.68	1,847.68	0.00	0.00	0.00	0.00	1,847.68	458.22	458.22	47.10	47.10
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(179.34)	(179.34)	0.00	(173.82)	0.00	(173.82)	(5.52)	5,407.95	5,407.95	1,685.39	1,685.39
Subtotal Account Pool: 76		(179.34)	(179.34)	0.00	(173.82)	0.00	(173.82)	(5.52)	5,407.95	5,407.95	1,685.39	1,685.39
Account Pool: 7Z - Transfers Out												
80ZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	(11.95)	0.00	(11.95)	11.95	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		0.00	0.00	0.00	(11.95)	0.00	(11.95)	11.95	0.00	0.00	0.00	0.00
Total Org: UBZORG		(563.65)	(563.65)	0.00	(563.65)	0.00	(563.65)	0.00	17,164.39	17,164.39	5,349.26	5,349.26
Total Fund: 14B405		(563.65)	(563.65)	0.00	(563.65)	0.00	(563.65)	0.00	17,164.39	17,164.39	5,349.26	5,349.26

[illegible]

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B412 - Producing Nutrient Yeast										
Org: UBMICR - Microbiology										
Org Mgr: Brownell, Donna J										
Account Pool: 61 - Salaries and Wages										
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	(992.32)	(992.32)	992.32	992.32
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	(992.32)	(992.32)	992.32	992.32
Account Pool: 65 - Fringe Benefits										
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	(83.35)	(83.35)	83.35	83.35
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	(83.35)	(83.35)	83.35	83.35
Account Pool: 76 - F&A and Internal Allocations										
760300	F&A Expenditures	0.01	0.01	0.00	0.00	0.00	(494.80)	(494.80)	494.79	494.79
Subtotal Account Pool: 76		0.01	0.01	0.00	0.00	0.00	(494.80)	(494.80)	494.79	494.79
Total Org: UBMICR		0.01	0.01	0.00	0.00	0.00	(1,570.47)	(1,570.47)	1,570.46	1,570.46

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B412 - Producing Nutrient Yeast												
Org: UBMIWC - PI William Chesbro		Org Mgr: Chesbro, William R										
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(3,000.02)	(3,000.02)	0.00	0.00	0.00	0.00	(3,000.02)	3,000.02	3,000.02	0.00	0.00
61SNHO	Student Labor - Overtime	(5.00)	(5.00)	0.00	0.00	0.00	0.00	(5.00)	3.75	3.75	1.25	1.25
61SNSH	Student Labor	(2,492.50)	(2,492.50)	0.00	0.00	0.00	0.00	(2,492.50)	1,647.50	1,647.50	845.00	845.00
61SNZ0	Student Labor Unallocated(Bud Only)	6,050.00	6,050.00	0.00	0.00	0.00	0.00	6,050.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		2,052.48	2,052.48	0.00	0.00	0.00	0.00	2,052.48	4,651.27	4,651.27	846.25	846.25
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	634.00	634.00	0.00	0.00	0.00	0.00	634.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(251.96)	(251.96)	0.00	0.00	0.00	0.00	(251.96)	251.96	251.96	0.00	0.00
Subtotal Account Pool: 65		382.04	382.04	0.00	0.00	0.00	0.00	382.04	251.96	251.96	0.00	0.00
Account Pool: 71 - Support												
7112	Research Supplies	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(1,330.44)	(1,330.44)	0.00	0.00	0.00	0.00	(1,330.44)	1,245.02	1,245.02	85.42	85.42
Subtotal Account Pool: 71		1,669.56	1,669.56	0.00	0.00	0.00	0.00	1,669.56	1,245.02	1,245.02	85.42	85.42
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	1,888.32	1,888.32	0.00	0.00	0.00	0.00	1,888.32	2,828.12	2,828.12	428.56	428.56
Subtotal Account Pool: 76		1,888.32	1,888.32	0.00	0.00	0.00	0.00	1,888.32	2,828.12	2,828.12	428.56	428.56
Total Org: UBMIWC		5,992.40	5,992.40	0.00	0.00	0.00	0.00	5,992.40	8,976.37	8,976.37	1,360.23	1,360.23
Total Fund: 14B412		5,992.41	5,992.41	0.00	0.00	0.00	0.00	5,992.41	7,405.90	7,405.90	2,930.69	2,930.69

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B417 - NHIRC: GreatBay Aquaculture												
Org: UBZODB - PI David Berlinsky				Org Mgr: Berlinsky, David L								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	5,406.00	5,406.00	0.00	0.00	0.00	0.00	5,406.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	11,023.00	11,023.00	0.00	0.00	0.00	0.00	11,023.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(10,147.65)	(10,147.65)	0.00	10,998.63	0.00	10,998.63	(21,146.28)	10,147.65	10,147.65	0.00	0.00
Subtotal Account Pool: 61		6,281.35	6,281.35	0.00	10,998.63	0.00	10,998.63	(4,717.28)	10,147.65	10,147.65	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	6,571.00	6,571.00	0.00	0.00	0.00	0.00	6,571.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(859.86)	(859.86)	0.00	1,000.87	0.00	1,000.87	(1,860.73)	859.86	859.86	0.00	0.00
Subtotal Account Pool: 65		5,711.14	5,711.14	0.00	1,000.87	0.00	1,000.87	4,710.27	859.86	859.86	0.00	0.00
Account Pool: 71 - Support												
7112	Research Supplies	12,600.00	12,600.00	0.00	0.00	0.00	0.00	12,600.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	9,399.83	0.00	9,399.83	(9,399.83)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	1,597.00	0.00	1,597.00	(1,597.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		12,600.00	12,600.00	0.00	10,996.83	0.00	10,996.83	1,603.17	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	10,000.00	10,000.00	0.00	10,000.00	0.00	10,000.00	0.00	14,400.00	14,400.00	0.00	0.00
Subtotal Account Pool: 74		10,000.00	10,000.00	0.00	10,000.00	0.00	10,000.00	0.00	14,400.00	14,400.00	0.00	0.00
Total Org: UBZODB		34,592.49	34,592.49	0.00	32,996.33	0.00	32,996.33	1,596.16	25,407.51	25,407.51	0.00	0.00
Total Fund: 14B417		34,592.49	34,592.49	0.00	32,996.33	0.00	32,996.33	1,596.16	25,407.51	25,407.51	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final	
Fund: 14B419 - Influence of EMES on Lobster													
Org: UBZOWW - PI Winsor Watson				Org Mgr: Watson, Winsor H.									
Account Pool: 61 - Salaries and Wages													
611NZ0	Faculty Unallocated Budget(BudOnly)	5,530.00	5,530.00	0.00	0.00	0.00	0.00	5,530.00	0.00	0.00	0.00	0.00	
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(5,523.92)	(5,523.92)	0.00	0.00	0.00	0.00	(5,523.92)	5,523.92	5,523.92	0.00	0.00	
611Q90	Post Doc	4,608.00	4,608.00	0.00	0.00	0.00	0.00	4,608.00	0.00	0.00	0.00	0.00	
613NZ0	Grad Unallocated Budget (Bud Only)	7,373.00	7,373.00	0.00	0.00	0.00	0.00	7,373.00	0.00	0.00	0.00	0.00	
613P90	Graduate Summer Appoint - Research	(6,400.00)	(6,400.00)	0.00	0.00	0.00	0.00	(6,400.00)	6,400.00	6,400.00	0.00	0.00	
61SNSH	Student Labor	(1,089.00)	(1,089.00)	0.00	0.00	0.00	0.00	(1,089.00)	1,089.00	1,089.00	0.00	0.00	
61SNZ0	Student Labor Unallocated(Bud Only)	4,608.00	4,608.00	0.00	0.00	0.00	0.00	4,608.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 61		9,106.08	9,106.08	0.00	0.00	0.00	0.00	9,106.08	13,012.92	13,012.92	0.00	0.00	
Account Pool: 65 - Fringe Benefits													
65YF10	Full Fringe Benefit Distr Expe	1,881.00	1,881.00	0.00	0.00	0.00	0.00	1,881.00	0.00	0.00	0.00	0.00	
65YP10	Nonstatus Benefit Distr (Fica)	(1,001.60)	(1,001.60)	0.00	0.00	0.00	0.00	(1,001.60)	1,001.60	1,001.60	0.00	0.00	
Subtotal Account Pool: 65		879.40	879.40	0.00	0.00	0.00	0.00	879.40	1,001.60	1,001.60	0.00	0.00	
Account Pool: 71 - Support													
710400	Student or Non-Emp Travel	(738.72)	(738.72)	0.00	0.00	0.00	0.00	(738.72)	738.72	738.72	0.00	0.00	
711200	Research Supplies	(82.99)	(82.99)	0.00	0.00	0.00	0.00	(82.99)	82.99	82.99	0.00	0.00	
717000	Consulting-General	(2,307.40)	(2,307.40)	0.00	0.00	0.00	0.00	(2,307.40)	2,307.40	2,307.40	0.00	0.00	
717200	Other Professional Services-General	(1,000.00)	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)	1,000.00	1,000.00	0.00	0.00	
719000	Business Meals-Meetings-Non Travel	(26.04)	(26.04)	0.00	0.00	0.00	0.00	(26.04)	26.04	26.04	0.00	0.00	
Subtotal Account Pool: 71		(4,155.15)	(4,155.15)	0.00	0.00	0.00	0.00	(4,155.15)	4,155.15	4,155.15	0.00	0.00	
Account Pool: 76 - F&A and Internal Allocations													
760300	F&A Expenditures	1,515.88	1,515.88	0.00	0.00	0.00	0.00	1,515.88	4,724.12	4,724.12	0.00	0.00	
Subtotal Account Pool: 76		1,515.88	1,515.88	0.00	0.00	0.00	0.00	1,515.88	4,724.12	4,724.12	0.00	0.00	
Total Org: UBZOWW		7,346.21	7,346.21	0.00	0.00	0.00	0.00	7,346.21	22,893.79	22,893.79	0.00	0.00	
Total Fund: 14B419		7,346.21	7,346.21	0.00	0.00	0.00	0.00	7,346.21	22,893.79	22,893.79	0.00	0.00	

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B421 - NHIRC: Pleasant View Gardens												
Org: UBPBRF - PI Rosanna Freyre		Org Mgr: Freyre, Rosanna										
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(7,247.93)	(7,247.93)	0.00	20,000.00	0.00	20,000.00	(27,247.93)	7,247.93	7,247.93	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	60,000.00	60,000.00	0.00	0.00	0.00	0.00	60,000.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	1,356.93	0.00	1,356.93	(1,356.93)	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	5.78	0.00	5.78	(5.78)	0.00	0.00	0.00	0.00
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	1.00	0.00	1.00	(1.00)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	5,178.00	0.00	5,178.00	(5,178.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	2,149.55	0.00	2,149.55	(2,149.55)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(376.11)	(376.11)	0.00	456.52	0.00	456.52	(832.63)	376.11	376.11	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	11,100.00	11,100.00	0.00	0.00	0.00	0.00	11,100.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		63,475.96	63,475.96	0.00	29,147.78	0.00	29,147.78	34,328.18	7,624.04	7,624.04	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	22,345.79	22,345.79	0.00	8,679.95	0.00	8,679.95	13,665.84	2,899.21	2,899.21	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	595.31	0.00	595.31	(595.31)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		22,345.79	22,345.79	0.00	9,275.26	0.00	9,275.26	13,070.53	2,899.21	2,899.21	0.00	0.00
Account Pool: 71 - Support												
710	Travel	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,186.13	0.00	2,186.13	(2,186.13)	0.00	0.00	0.00	0.00
7112	Research Supplies	11,955.00	11,955.00	0.00	0.00	0.00	0.00	11,955.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(2,050.32)	(2,050.32)	0.00	1,712.20	0.00	1,712.20	(3,762.52)	2,050.32	2,050.32	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	39.75	0.00	39.75	(39.75)	0.00	0.00	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	9.90	0.00	9.90	(9.90)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		14,904.68	14,904.68	0.00	3,947.98	0.00	3,947.98	10,956.70	2,050.32	2,050.32	0.00	0.00
Total Org: UBPBRF		100,726.43	100,726.43	0.00	42,371.02	0.00	42,371.02	58,355.41	12,573.57	12,573.57	0.00	0.00
Total Fund: 14B421		100,726.43	100,726.43	0.00	42,371.02	0.00	42,371.02	58,355.41	12,573.57	12,573.57	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B423 - Ruminant Feed Analysis Consortium												
Org: UBASCS - PI Charles Schwab				Org Mgr: Schwab, Charles George								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(5,028.58)	(5,028.58)	0.00	0.00	0.00	0.00	(5,028.58)	5,028.58	5,028.58	0.00	0.00
615F10	PAT	(43,321.88)	(43,321.88)	0.00	37,359.53	0.00	37,359.53	(80,681.41)	43,321.88	43,321.88	0.00	0.00
Subtotal Account Pool: 61		(48,350.46)	(48,350.46)	0.00	37,359.53	0.00	37,359.53	(85,709.99)	48,350.46	48,350.46	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(19,428.01)	(19,428.01)	0.00	16,214.06	0.00	16,214.06	(35,642.07)	19,428.01	19,428.01	0.00	0.00
Subtotal Account Pool: 65		(19,428.01)	(19,428.01)	0.00	16,214.06	0.00	16,214.06	(35,642.07)	19,428.01	19,428.01	0.00	0.00
Account Pool: 71 - Support												
710100	Out-of-State Travel	(624.01)	(624.01)	0.00	751.51	0.00	751.51	(1,375.52)	624.01	624.01	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	300.00	0.00	300.00	(300.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	157,400.00	157,400.00	0.00	0.00	0.00	0.00	157,400.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(1,214.62)	(1,214.62)	0.00	614.34	0.00	614.34	(1,828.96)	1,214.62	1,214.62	0.00	0.00
713000	Printing & Copying-General	(43.10)	(43.10)	0.00	63.99	0.00	63.99	(107.09)	43.10	43.10	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	293.84	0.00	293.84	(293.84)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(29,732.50)	(29,732.50)	0.00	30,000.00	0.00	30,000.00	(59,732.50)	29,732.50	29,732.50	0.00	0.00
Subtotal Account Pool: 71		125,785.77	125,785.77	0.00	32,023.68	0.00	32,023.68	93,762.09	31,614.23	31,614.23	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	6,669.88	6,669.88	0.00	9,843.68	0.00	9,843.68	(3,173.80)	11,430.12	11,430.12	0.00	0.00
Subtotal Account Pool: 76		6,669.88	6,669.88	0.00	9,843.68	0.00	9,843.68	(3,173.80)	11,430.12	11,430.12	0.00	0.00
Total Org: UBASCS		64,677.18	64,677.18	0.00	95,440.95	0.00	95,440.95	(30,763.77)	110,822.82	110,822.82	0.00	0.00
Total Fund: 14B423		64,677.18	64,677.18	0.00	95,440.95	0.00	95,440.95	(30,763.77)	110,822.82	110,822.82	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B424 - Rapid Sensitive Y Pestis Test												
Org: UBMIRZ - PI Robert Zsigray				Org Mgr: Zsigray, Robert M								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	14,055.00	14,055.00	0.00	0.00	0.00	0.00	14,055.00	0.00	0.00	0.00	0.00
615F10	PAT	(35,352.66)	(35,352.66)	0.00	11,673.44	0.00	11,673.44	(47,026.10)	35,352.66	35,352.66	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	50,333.00	50,333.00	0.00	0.00	0.00	0.00	50,333.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(7,027.62)	(7,027.62)	0.00	3,554.10	0.00	3,554.10	(10,581.72)	7,027.62	7,027.62	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(1,148.80)	(1,148.80)	0.00	0.00	0.00	0.00	(1,148.80)	1,148.80	1,148.80	0.00	0.00
Subtotal Account Pool: 61		20,858.92	20,858.92	0.00	15,227.54	0.00	15,227.54	5,631.38	43,529.08	43,529.08	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	10,304.88	10,304.88	0.00	5,066.25	0.00	5,066.25	5,238.63	14,181.12	14,181.12	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(686.88)	(686.88)	0.00	323.43	0.00	323.43	(1,010.31)	686.88	686.88	0.00	0.00
Subtotal Account Pool: 65		9,618.00	9,618.00	0.00	5,389.68	0.00	5,389.68	4,228.32	14,868.00	14,868.00	0.00	0.00
Account Pool: 71 - Support												
7112	Research Supplies	7,687.00	7,687.00	0.00	0.00	0.00	0.00	7,687.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(869.06)	(869.06)	0.00	7,283.76	0.00	7,283.76	(8,152.82)	869.06	869.06	0.00	0.00
714030	Postage-Express Mail	(108.09)	(108.09)	0.00	76.08	0.00	76.08	(184.17)	108.09	108.09	0.00	0.00
716000	Maintenance & Repairs-General	(105.00)	(105.00)	0.00	0.00	0.00	0.00	(105.00)	105.00	105.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	370.00	0.00	370.00	(370.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		6,604.85	6,604.85	0.00	7,729.84	0.00	7,729.84	(1,124.99)	1,082.15	1,082.15	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	17,057.80	17,057.80	0.00	13,039.68	0.00	13,039.68	4,018.12	27,360.20	27,360.20	0.00	0.00
Subtotal Account Pool: 76		17,057.80	17,057.80	0.00	13,039.68	0.00	13,039.68	4,018.12	27,360.20	27,360.20	0.00	0.00
Total Org: UBMIRZ		54,139.57	54,139.57	0.00	41,386.74	0.00	41,386.74	12,752.83	86,839.43	86,839.43	0.00	0.00
Total Fund: 14B424		54,139.57	54,139.57	0.00	41,386.74	0.00	41,386.74	12,752.83	86,839.43	86,839.43	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B431 - Grazing Power Project												
Org: UBPBTL - PI Thomas Lee				Org Mgr: Lee, Thomas D								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	7,000.00	7,000.00	0.00	0.00	0.00	0.00	7,000.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(7,780.82)	(7,780.82)	0.00	86.76	0.00	86.76	(7,867.58)	7,780.82	7,780.82	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	1,061.00	1,061.00	0.00	0.00	0.00	0.00	1,061.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		280.18	280.18	0.00	86.76	0.00	86.76	193.42	7,780.82	7,780.82	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	677.00	677.00	0.00	0.00	0.00	0.00	677.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(659.05)	(659.05)	0.00	7.90	0.00	7.90	(666.95)	659.05	659.05	0.00	0.00
Subtotal Account Pool: 65		17.95	17.95	0.00	7.90	0.00	7.90	10.05	659.05	659.05	0.00	0.00
Account Pool: 71 - Support												
710	Travel	350.00	350.00	0.00	0.00	0.00	0.00	350.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(540.00)	(540.00)	0.00	0.00	0.00	0.00	(540.00)	540.00	540.00	0.00	0.00
Subtotal Account Pool: 71		(190.00)	(190.00)	0.00	0.00	0.00	0.00	(190.00)	540.00	540.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	11.01	11.01	0.00	9.47	0.00	9.47	1.54	897.99	897.99	0.00	0.00
Subtotal Account Pool: 76		11.01	11.01	0.00	9.47	0.00	9.47	1.54	897.99	897.99	0.00	0.00
Total Org: UBPBTL		119.14	119.14	0.00	104.13	0.00	104.13	15.01	9,877.86	9,877.86	0.00	0.00
Total Fund: 14B431		119.14	119.14	0.00	104.13	0.00	104.13	15.01	9,877.86	9,877.86	0.00	0.00

	Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B440 - Hardware Design and EDU Development											
Org: UBPBSM - PI Subhash Minocha			Org Mgr: Minocha, Subhash C								
Account Pool: 61 - Salaries and Wages											
61SNWS College Work Study	(243.04)	(243.04)	0.00	(243.04)	0.00	(243.04)	0.00	243.04	243.04	0.00	0.00
Subtotal Account Pool: 61	(243.04)	(243.04)	0.00	(243.04)	0.00	(243.04)	0.00	243.04	243.04	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	(111.80)	(111.80)	0.00	(111.80)	0.00	(111.80)	0.00	111.80	111.80	0.00	0.00
Subtotal Account Pool: 76	(111.80)	(111.80)	0.00	(111.80)	0.00	(111.80)	0.00	111.80	111.80	0.00	0.00
Total Org: UBPBSM	(354.84)	(354.84)	0.00	(354.84)	0.00	(354.84)	0.00	354.84	354.84	0.00	0.00
Total Fund: 14B440	(354.84)	(354.84)	0.00	(354.84)	0.00	(354.84)	0.00	354.84	354.84	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B445 - Cryptosporidium Viability Analysis												
Org: UBASCB - PI Christine Bean				Org Mgr: Bean, Christine L								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(749.92)	(749.92)	0.00	0.00	0.00	0.00	(749.92)	749.92	749.92	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	750.00	750.00	0.00	0.00	0.00	0.00	750.00	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	(16.00)	(16.00)	0.00	0.00	0.00	0.00	(16.00)	16.00	16.00	0.00	0.00
61SNSH	Student Labor	(960.00)	(960.00)	0.00	0.00	0.00	0.00	(960.00)	960.00	960.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		24.08	24.08	0.00	0.00	0.00	0.00	24.08	1,725.92	1,725.92	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	84.03	84.03	0.00	0.00	0.00	0.00	84.03	299.97	299.97	0.00	0.00
Subtotal Account Pool: 65		84.03	84.03	0.00	0.00	0.00	0.00	84.03	299.97	299.97	0.00	0.00
Account Pool: 71 - Support												
7112	Research Supplies	200.00	200.00	0.00	0.00	0.00	0.00	200.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		200.00	200.00	0.00	0.00	0.00	0.00	200.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	95.98	95.98	0.00	0.00	0.00	0.00	95.98	628.02	628.02	0.00	0.00
Subtotal Account Pool: 76		95.98	95.98	0.00	0.00	0.00	0.00	95.98	628.02	628.02	0.00	0.00
Account Pool: 7Z - Transfers Out												
8O1063	NonMand Tran Out-PI Share F&A	(404.09)	(404.09)	0.00	0.00	0.00	0.00	(404.09)	404.09	404.09	0.00	0.00
Subtotal Account Pool: 7Z		(404.09)	(404.09)	0.00	0.00	0.00	0.00	(404.09)	404.09	404.09	0.00	0.00
Total Org: UBASCB		0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,058.00	3,058.00	0.00	0.00
Total Fund: 14B445		0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,058.00	3,058.00	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B446 - Biochemical Analysis of Product X												
Org: UBPBSM - PI Subhash Minocha				Org Mgr: Minocha, Subhash C								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	1,845.00	1,845.00	0.00	0.00	0.00	0.00	1,845.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(2,000.28)	(2,000.28)	0.00	0.00	0.00	0.00	(2,000.28)	2,000.28	2,000.28	0.00	0.00
613P90	Graduate Summer Appoint - Research	(1,000.01)	(1,000.01)	0.00	0.00	0.00	0.00	(1,000.01)	1,000.01	1,000.01	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(450.00)	(450.00)	0.00	800.00	0.00	800.00	(1,250.00)	450.00	450.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	1,164.08	0.00	1,164.08	(1,164.08)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	3,690.00	3,690.00	0.00	0.00	0.00	0.00	3,690.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		2,084.71	2,084.71	0.00	1,964.08	0.00	1,964.08	120.63	3,450.29	3,450.29	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	465.00	465.00	0.00	0.00	0.00	0.00	465.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(300.65)	(300.65)	0.00	72.81	0.00	72.81	(373.46)	300.65	300.65	0.00	0.00
Subtotal Account Pool: 65		164.35	164.35	0.00	72.81	0.00	72.81	91.54	300.65	300.65	0.00	0.00
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	723.56	0.00	723.56	(723.56)	0.00	0.00	0.00	0.00
7112	Research Supplies	4,273.00	4,273.00	0.00	0.00	0.00	0.00	4,273.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(255.45)	(255.45)	0.00	3,506.16	0.00	3,506.16	(3,761.61)	255.45	255.45	0.00	0.00
Subtotal Account Pool: 71		4,017.55	4,017.55	0.00	4,229.72	0.00	4,229.72	(212.17)	255.45	255.45	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	2,884.04	2,884.04	0.00	2,882.66	0.00	2,882.66	1.38	1,842.96	1,842.96	0.00	0.00
Subtotal Account Pool: 76		2,884.04	2,884.04	0.00	2,882.66	0.00	2,882.66	1.38	1,842.96	1,842.96	0.00	0.00
Total Org: UBPBSM		9,150.65	9,150.65	0.00	9,149.27	0.00	9,149.27	1.38	5,849.35	5,849.35	0.00	0.00
Total Fund: 14B446		9,150.65	9,150.65	0.00	9,149.27	0.00	9,149.27	1.38	5,849.35	5,849.35	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B452 - NE Cottontails along Route 11												
Org: UBNRJL - PI John Litvaitis				Org Mgr: Litvaitis, John A								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	5,600.00	5,600.00	0.00	0.00	0.00	0.00	5,600.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,441.01	0.00	5,441.01	(5,441.01)	0.00	0.00	0.00	0.00
61CPHS	[NSH] Non-Status - Shift	(3.65)	(3.65)	0.00	0.00	0.00	0.00	(3.65)	3.65	3.65	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(264.00)	(264.00)	0.00	0.00	0.00	0.00	(264.00)	264.00	264.00	0.00	0.00
Subtotal Account Pool: 61		5,332.35	5,332.35	0.00	5,441.01	0.00	5,441.01	(108.66)	267.65	267.65	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	470.00	470.00	0.00	0.00	0.00	0.00	470.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(22.48)	(22.48)	0.00	495.14	0.00	495.14	(517.62)	22.48	22.48	0.00	0.00
Subtotal Account Pool: 65		447.52	447.52	0.00	495.14	0.00	495.14	(47.62)	22.48	22.48	0.00	0.00
Account Pool: 71 - Support												
710	Travel	988.00	988.00	0.00	0.00	0.00	0.00	988.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(250.27)	(250.27)	0.00	0.00	0.00	0.00	(250.27)	250.27	250.27	0.00	0.00
710400	Student or Non-Emp Travel	(277.19)	(277.19)	0.00	0.00	0.00	0.00	(277.19)	277.19	277.19	0.00	0.00
7112	Research Supplies	200.00	200.00	0.00	0.00	0.00	0.00	200.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(400.00)	(400.00)	0.00	0.00	0.00	0.00	(400.00)	400.00	400.00	0.00	0.00
Subtotal Account Pool: 71		260.54	260.54	0.00	0.00	0.00	0.00	260.54	927.46	927.46	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	1,570.43	1,570.43	0.00	1,543.39	0.00	1,543.39	27.04	316.57	316.57	0.00	0.00
Subtotal Account Pool: 76		1,570.43	1,570.43	0.00	1,543.39	0.00	1,543.39	27.04	316.57	316.57	0.00	0.00
Account Pool: 7Z - Transfers Out												
8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00	131.30	0.00	131.30	(131.30)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		0.00	0.00	0.00	131.30	0.00	131.30	(131.30)	0.00	0.00	0.00	0.00
Total Org: UBNRJL		7,610.84	7,610.84	0.00	7,610.84	0.00	7,610.84	(0.00)	1,534.16	1,534.16	0.00	0.00
Total Fund: 14B452		7,610.84	7,610.84	0.00	7,610.84	0.00	7,610.84	(0.00)	1,534.16	1,534.16	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B462 - NHIRC Microfluidic Electrophoresis												
Org: UBBCTL - PI Thomas Laue				Org Mgr: Laue, Thomas M								
Account Pool: 61 - Salaries and Wages												
611Q90	Post Doc	8,974.42	8,974.42	0.00	8,144.51	0.00	8,144.51	829.91	6,025.58	6,025.58	0.00	0.00
615F10	PAT	(8,278.80)	(8,278.80)	0.00	3,257.63	0.00	3,257.63	(11,536.43)	8,278.80	8,278.80	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	12,482.00	12,482.00	0.00	0.00	0.00	0.00	12,482.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		13,177.62	13,177.62	0.00	11,402.14	0.00	11,402.14	1,775.48	14,304.38	14,304.38	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	4,299.41	4,299.41	0.00	3,498.83	0.00	3,498.83	800.58	4,956.59	4,956.59	0.00	0.00
Subtotal Account Pool: 65		4,299.41	4,299.41	0.00	3,498.83	0.00	3,498.83	800.58	4,956.59	4,956.59	0.00	0.00
Account Pool: 71 - Support												
7112	Research Supplies	9,888.00	9,888.00	0.00	0.00	0.00	0.00	9,888.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(3,923.30)	(3,923.30)	0.00	2,946.84	0.00	2,946.84	(6,870.14)	3,923.30	3,923.30	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	2,500.00	0.00	2,500.00	(2,500.00)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		5,964.70	5,964.70	0.00	5,446.84	0.00	5,446.84	517.86	3,923.30	3,923.30	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.87	0.87	0.00	0.00	0.00	0.00	0.87	3,363.13	3,363.13	0.00	0.00
Subtotal Account Pool: 74		0.87	0.87	0.00	0.00	0.00	0.00	0.87	3,363.13	3,363.13	0.00	0.00
Total Org: UBBCTL		23,442.60	23,442.60	0.00	20,347.81	0.00	20,347.81	3,094.79	26,547.40	26,547.40	0.00	0.00

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B462 - NHIRC Microfluidic Electrophoresis										
Org: UBBCTM - PI Thomas Moody										
Org Mgr: McGlone, Tammy M.										
Account Pool: 61 - Salaries and Wages										
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits										
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Org: UBBCTM		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 14B462		23,442.60	23,442.60	0.00	20,347.81	0.00	20,347.81	3,094.79	26,547.40	26,547.40

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B463 - NHIRC Silver Ion Therapy												
Org: UBMIFR - PI Frank Rodgers		Org Mgr: Rodgers, Frank G										
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	9,734.00	9,734.00	0.00	0.00	0.00	0.00	9,734.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	9,734.01	0.00	9,734.01	(9,734.01)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	20,487.00	20,487.00	0.00	0.00	0.00	0.00	20,487.00	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	388.00	0.00	388.00	(388.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(3,448.00)	(3,448.00)	0.00	28,080.00	0.00	28,080.00	(31,528.00)	3,448.00	3,448.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	5,706.00	5,706.00	0.00	0.00	0.00	0.00	5,706.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		32,479.00	32,479.00	0.00	38,202.01	0.00	38,202.01	(5,723.01)	3,448.00	3,448.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	3,425.00	3,425.00	0.00	0.00	0.00	0.00	3,425.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	885.79	0.00	885.79	(885.79)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		3,425.00	3,425.00	0.00	885.79	0.00	885.79	2,539.21	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	27.20	0.00	27.20	(27.20)	0.00	0.00	0.00	0.00
7112	Research Supplies	12,000.00	12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(1,825.67)	(1,825.67)	0.00	4,763.32	0.00	4,763.32	(6,588.99)	1,825.67	1,825.67	0.00	0.00
716110	Rentals-Copier	0.00	0.00	0.00	34.10	0.00	34.10	(34.10)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	120.00	0.00	120.00	(120.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		10,174.33	10,174.33	0.00	4,944.62	0.00	4,944.62	5,229.71	1,825.67	1,825.67	0.00	0.00
Total Org: UBMIFR		46,078.33	46,078.33	0.00	44,032.42	0.00	44,032.42	2,045.91	5,273.67	5,273.67	0.00	0.00
Total Fund: 14B463		46,078.33	46,078.33	0.00	44,032.42	0.00	44,032.42	2,045.91	5,273.67	5,273.67	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B475 - Rapid Sensitive B Anthracis Test												
Org: UBMIRZ - PI Robert Zsigray		Org Mgr: Zsigray, Robert M										
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	4,685.00	4,685.00	0.00	0.00	0.00	0.00	4,685.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	14,625.18	0.00	14,625.18	(14,625.18)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	17,533.00	17,533.00	0.00	0.00	0.00	0.00	17,533.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	4,685.02	0.00	4,685.02	(4,685.02)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		22,218.00	22,218.00	0.00	19,310.20	0.00	19,310.20	2,907.80	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	7,407.00	7,407.00	0.00	6,347.29	0.00	6,347.29	1,059.71	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	426.29	0.00	426.29	(426.29)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		7,407.00	7,407.00	0.00	6,773.58	0.00	6,773.58	633.42	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7112	Research Supplies	2,562.00	2,562.00	0.00	0.00	0.00	0.00	2,562.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	2,163.81	0.00	2,163.81	(2,163.81)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	180.93	0.00	180.93	(180.93)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	80.00	0.00	80.00	(80.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		2,562.00	2,562.00	0.00	2,424.74	0.00	2,424.74	137.26	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	14,805.00	14,805.00	0.00	13,113.93	0.00	13,113.93	1,691.07	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		14,805.00	14,805.00	0.00	13,113.93	0.00	13,113.93	1,691.07	0.00	0.00	0.00	0.00
Total Org: UBMIRZ		46,992.00	46,992.00	0.00	41,622.45	0.00	41,622.45	5,369.55	0.00	0.00	0.00	0.00
Total Fund: 14B475		46,992.00	46,992.00	0.00	41,622.45	0.00	41,622.45	5,369.55	0.00	0.00	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B476 - Dogget Fertilizer Testing												
Org: UBPBPF - PI Paul Fisher				Org Mgr: Fisher, Paul R								
Account Pool: 61 - Salaries and Wages												
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	6,389.53	0.00	6,389.53	(6,389.53)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(133.00)	(133.00)	0.00	1,184.13	0.00	1,184.13	(1,317.13)	133.00	133.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	330.00	0.00	330.00	(330.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	7,287.00	7,287.00	0.00	0.00	0.00	0.00	7,287.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		7,154.00	7,154.00	0.00	7,903.66	0.00	7,903.66	(749.66)	133.00	133.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	663.00	663.00	0.00	0.00	0.00	0.00	663.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	581.45	0.00	581.45	(581.45)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		663.00	663.00	0.00	581.45	0.00	581.45	81.55	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710	Travel	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
7112	Research Supplies	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	109.00	0.00	109.00	(109.00)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	22.90	0.00	22.90	(22.90)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	2,700.00	0.00	2,700.00	(2,700.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		3,500.00	3,500.00	0.00	2,831.90	0.00	2,831.90	668.10	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	3,508.77	3,508.77	0.00	3,508.26	0.00	3,508.26	0.51	41.23	41.23	0.00	0.00
Subtotal Account Pool: 76		3,508.77	3,508.77	0.00	3,508.26	0.00	3,508.26	0.51	41.23	41.23	0.00	0.00
Total Org: UBPBPF		14,825.77	14,825.77	0.00	14,825.27	0.00	14,825.27	0.50	174.23	174.23	0.00	0.00
Total Fund: 14B476		14,825.77	14,825.77	0.00	14,825.27	0.00	14,825.27	0.50	174.23	174.23	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B478 - Analytical Ultracentrifugation												
Org: UBBCTL - PI Thomas Laue				Org Mgr: Laue, Thomas M								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	3,726.29	0.00	3,726.29	(3,726.29)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	3,726.00	3,726.00	0.00	0.00	0.00	0.00	3,726.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		3,726.00	3,726.00	0.00	3,726.29	0.00	3,726.29	(0.29)	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,618.00	1,618.00	0.00	1,617.22	0.00	1,617.22	0.78	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		1,618.00	1,618.00	0.00	1,617.22	0.00	1,617.22	0.78	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	1,656.00	1,656.00	0.00	1,656.47	0.00	1,656.47	(0.47)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		1,656.00	1,656.00	0.00	1,656.47	0.00	1,656.47	(0.47)	0.00	0.00	0.00	0.00
Total Org: UBBCTL		7,000.00	7,000.00	0.00	6,999.98	0.00	6,999.98	0.02	0.00	0.00	0.00	0.00
Total Fund: 14B478		7,000.00	7,000.00	0.00	6,999.98	0.00	6,999.98	0.02	0.00	0.00	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B481 - Developing Melon Lines												
Org: UBPBJL - PI J. Brent Loy				Org Mgr: Loy, James Brent								
Account Pool: 61 - Salaries and Wages												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	2,557.16	0.00	2,557.16	(2,557.16)	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	17.44	0.00	17.44	(17.44)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	1,420.58	0.00	1,420.58	(1,420.58)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	7,667.00	7,667.00	0.00	0.00	0.00	0.00	7,667.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		7,667.00	7,667.00	0.00	3,995.18	0.00	3,995.18	3,671.82	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	667.00	667.00	0.00	0.00	0.00	0.00	667.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	232.71	0.00	232.71	(232.71)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		667.00	667.00	0.00	232.71	0.00	232.71	434.29	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
711200	Research Supplies	0.00	0.00	0.00	248.00	0.00	248.00	(248.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	248.00	0.00	248.00	(248.00)	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	1,666.00	1,666.00	0.00	895.20	0.00	895.20	770.80	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		1,666.00	1,666.00	0.00	895.20	0.00	895.20	770.80	0.00	0.00	0.00	0.00
Total Org: UBPBJL		10,000.00	10,000.00	0.00	5,371.09	0.00	5,371.09	4,628.91	0.00	0.00	0.00	0.00
Total Fund: 14B481		10,000.00	10,000.00	0.00	5,371.09	0.00	5,371.09	4,628.91	0.00	0.00	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B483 - Harmful Algal Blooms												
Org: UBRERR - PI Robert Robertson		Org Mgr: Robertson, Robert A										
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	2,000.01	0.00	2,000.01	(2,000.01)	0.00	0.00	0.00	0.00
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	1.95	0.00	1.95	(1.95)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	65.00	0.00	65.00	(65.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	1,060.00	0.00	1,060.00	(1,060.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	3,500.00	3,500.00	0.00	0.00	0.00	0.00	3,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		5,500.00	5,500.00	0.00	3,126.96	0.00	3,126.96	2,373.04	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	462.00	462.00	0.00	0.00	0.00	0.00	462.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	188.09	0.00	188.09	(188.09)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		462.00	462.00	0.00	188.09	0.00	188.09	273.91	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710	Travel	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,120.55	0.00	2,120.55	(2,120.55)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	8,335.50	0.00	8,335.50	(8,335.50)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	5,455.34	0.00	5,455.34	(5,455.34)	0.00	0.00	0.00	0.00
7112	Research Supplies	12,114.00	12,114.00	0.00	0.00	0.00	0.00	12,114.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	209.87	0.00	209.87	(209.87)	0.00	0.00	0.00	0.00
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	17.40	0.00	17.40	(17.40)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	9,000.00	9,000.00	0.00	0.00	0.00	0.00	9,000.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	80.00	0.00	80.00	(80.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		31,114.00	31,114.00	0.00	16,218.66	0.00	16,218.66	14,895.34	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	8,157.00	8,157.00	0.00	4,297.43	0.00	4,297.43	3,859.57	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		8,157.00	8,157.00	0.00	4,297.43	0.00	4,297.43	3,859.57	0.00	0.00	0.00	0.00
Total Org: UBRERR		45,233.00	45,233.00	0.00	23,831.14	0.00	23,831.14	21,401.86	0.00	0.00	0.00	0.00
Total Fund: 14B483		45,233.00	45,233.00	0.00	23,831.14	0.00	23,831.14	21,401.86	0.00	0.00	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B485 - NHIRC: BentleyGnRh Nasal Form.												
Org: UBBCSS - PI Stacia Sower				Org Mgr: Sower, Stacia								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	35,875.00	35,875.00	0.00	0.00	0.00	0.00	35,875.00	0.00	0.00	0.00	0.00
613N50	Graduate - Stipend Only	0.00	0.00	0.00	2,800.00	0.00	2,800.00	(2,800.00)	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	3,218.61	0.00	3,218.61	(3,218.61)	0.00	0.00	0.00	0.00
614F10	Academic Administrator	0.00	0.00	0.00	10,596.29	0.00	10,596.29	(10,596.29)	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	302.78	0.00	302.78	(302.78)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	1,351.50	0.00	1,351.50	(1,351.50)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	19,217.00	19,217.00	0.00	0.00	0.00	0.00	19,217.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		55,092.00	55,092.00	0.00	18,269.18	0.00	18,269.18	36,822.82	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	4,730.20	0.00	4,730.20	(4,730.20)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	292.89	0.00	292.89	(292.89)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	5,023.09	0.00	5,023.09	(5,023.09)	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7112	Research Supplies	7,263.00	7,263.00	0.00	0.00	0.00	0.00	7,263.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	11,282.41	0.00	11,282.41	(11,282.41)	0.00	0.00	0.00	0.00
716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00	2,000.00	0.00	2,000.00	(2,000.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	6,283.68	0.00	6,283.68	(6,283.68)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		7,263.00	7,263.00	0.00	19,566.09	0.00	19,566.09	(12,303.09)	0.00	0.00	0.00	0.00
Total Org: UBBCSS		62,355.00	62,355.00	0.00	42,858.36	0.00	42,858.36	19,496.64	0.00	0.00	0.00	0.00
Total Fund: 14B485		62,355.00	62,355.00	0.00	42,858.36	0.00	42,858.36	19,496.64	0.00	0.00	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B488 - Enzyme Inoculants Wet Brewers Grain												
Org: UBASPE - PI Peter Erickson				Org Mgr: Erickson, Peter S								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	220.78	0.00	220.78	(220.78)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	297.00	0.00	297.00	(297.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	225.00	225.00	0.00	0.00	0.00	0.00	225.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		225.00	225.00	0.00	517.78	0.00	517.78	(292.78)	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	20.00	20.00	0.00	95.83	0.00	95.83	(75.83)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	27.03	0.00	27.03	(27.03)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		20.00	20.00	0.00	122.86	0.00	122.86	(102.86)	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	93.60	0.00	93.60	(93.60)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	1,597.12	0.00	1,597.12	(1,597.12)	0.00	0.00	0.00	0.00
7112	Research Supplies	3,702.00	3,702.00	0.00	0.00	0.00	0.00	3,702.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	995.67	0.00	995.67	(995.67)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	539.28	0.00	539.28	(539.28)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	80.69	0.00	80.69	(80.69)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		3,702.00	3,702.00	0.00	3,306.36	0.00	3,306.36	395.64	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	1,224.00	1,224.00	0.00	1,223.56	0.00	1,223.56	0.44	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		1,224.00	1,224.00	0.00	1,223.56	0.00	1,223.56	0.44	0.00	0.00	0.00	0.00
Total Org: UBASPE		5,171.00	5,171.00	0.00	5,170.56	0.00	5,170.56	0.44	0.00	0.00	0.00	0.00
Total Fund: 14B488		5,171.00	5,171.00	0.00	5,170.56	0.00	5,170.56	0.44	0.00	0.00	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B489 - Lasell Island Eelgrass Mitigation												
Org: UBNRFS - PI Frederick Short				Org Mgr: Short, Frederick T								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	9,500.00	9,500.00	0.00	0.00	0.00	0.00	9,500.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	9,000.00	0.00	9,000.00	(9,000.00)	0.00	0.00	0.00	0.00
613N50	Graduate - Stipend Only	0.00	0.00	0.00	3,750.00	0.00	3,750.00	(3,750.00)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	8,000.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	1,500.00	0.00	1,500.00	(1,500.00)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	5,525.00	0.00	5,525.00	(5,525.00)	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	106.29	0.00	106.29	(106.29)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	2,557.00	0.00	2,557.00	(2,557.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	1,338.88	0.00	1,338.88	(1,338.88)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	6,275.00	6,275.00	0.00	0.00	0.00	0.00	6,275.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		26,775.00	26,775.00	0.00	23,777.17	0.00	23,777.17	2,997.83	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	6,475.00	6,475.00	0.00	0.00	0.00	0.00	6,475.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,700.64	0.00	1,700.64	(1,700.64)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		6,475.00	6,475.00	0.00	1,700.64	0.00	1,700.64	4,774.36	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710	Travel	1,188.00	1,188.00	0.00	0.00	0.00	0.00	1,188.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,322.95	0.00	2,322.95	(2,322.95)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	302.41	0.00	302.41	(302.41)	0.00	0.00	0.00	0.00
7112	Research Supplies	5,120.00	5,120.00	0.00	0.00	0.00	0.00	5,120.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	695.88	0.00	695.88	(695.88)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	2.72	0.00	2.72	(2.72)	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	2,515.60	0.00	2,515.60	(2,515.60)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	28.45	0.00	28.45	(28.45)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	647.85	0.00	647.85	(647.85)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		6,308.00	6,308.00	0.00	6,515.86	0.00	6,515.86	(207.86)	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	10,285.00	10,285.00	0.00	8,318.37	0.00	8,318.37	1,966.63	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		10,285.00	10,285.00	0.00	8,318.37	0.00	8,318.37	1,966.63	0.00	0.00	0.00	0.00
Total Org: UBNRFS		49,843.00	49,843.00	0.00	40,312.04	0.00	40,312.04	9,530.96	0.00	0.00	0.00	0.00
Total Fund: 14B489		49,843.00	49,843.00	0.00	40,312.04	0.00	40,312.04	9,530.96	0.00	0.00	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B495 - Adv. Absorbance Detection for AUC												
Org: UBBCTL - PI Thomas Laue				Org Mgr: Laue, Thomas M								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	28,213.01	0.00	28,213.01	(28,213.01)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	40,464.00	40,464.00	0.00	0.00	0.00	0.00	40,464.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		40,464.00	40,464.00	0.00	28,213.01	0.00	28,213.01	12,250.99	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	12,244.42	0.00	12,244.42	(12,244.42)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	12,244.42	0.00	12,244.42	(12,244.42)	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	18,613.00	18,613.00	0.00	18,610.43	0.00	18,610.43	2.57	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		18,613.00	18,613.00	0.00	18,610.43	0.00	18,610.43	2.57	0.00	0.00	0.00	0.00
Total Org: UBBCTL		59,077.00	59,077.00	0.00	59,067.86	0.00	59,067.86	9.14	0.00	0.00	0.00	0.00
Total Fund: 14B495		59,077.00	59,077.00	0.00	59,067.86	0.00	59,067.86	9.14	0.00	0.00	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B497 - Protein Loded Nanoparticles												
Org: UBBCJD - PI Jennifer Durant				Org Mgr: Durant, Jennifer Ann								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	38,547.84	0.00	38,547.84	(38,547.84)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	45,000.00	45,000.00	0.00	0.00	0.00	0.00	45,000.00	0.00	0.00	0.00	0.00
611Q90	Post Doc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	40.00	0.00	40.00	(40.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		45,000.00	45,000.00	0.00	38,587.84	0.00	38,587.84	6,412.16	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	19,530.00	19,530.00	0.00	16,729.80	0.00	16,729.80	2,800.20	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		19,530.00	19,530.00	0.00	16,729.80	0.00	16,729.80	2,800.20	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
7112	Research Supplies	12,000.00	12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	11,106.02	0.00	11,106.02	(11,106.02)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	426.00	0.00	426.00	(426.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		14,000.00	14,000.00	0.00	11,532.02	0.00	11,532.02	2,467.98	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	35,339.00	35,339.00	0.00	30,082.30	0.00	30,082.30	5,256.70	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		35,339.00	35,339.00	0.00	30,082.30	0.00	30,082.30	5,256.70	0.00	0.00	0.00	0.00
Total Org: UBBCJD		113,869.00	113,869.00	0.00	96,931.96	0.00	96,931.96	16,937.04	0.00	0.00	0.00	0.00
Total Fund: 14B497		113,869.00	113,869.00	0.00	96,931.96	0.00	96,931.96	16,937.04	0.00	0.00	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B508 - Biochemical Analysis of Product X												
Org: UBPBSM - PI Subhash Minocha				Org Mgr: Minocha, Subhash C								
Account Pool: 61 - Salaries and Wages												
611Q90	Post Doc	8,500.00	8,500.00	0.00	7,841.34	0.00	7,841.34	658.66	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	112.80	0.00	112.80	(112.80)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		11,500.00	11,500.00	0.00	7,954.14	0.00	7,954.14	3,545.86	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	3,689.00	3,689.00	0.00	2,007.39	0.00	2,007.39	1,681.61	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		3,689.00	3,689.00	0.00	2,007.39	0.00	2,007.39	1,681.61	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7112	Research Supplies	5,501.00	5,501.00	0.00	0.00	0.00	0.00	5,501.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	762.92	0.00	762.92	(762.92)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		5,501.00	5,501.00	0.00	762.92	0.00	762.92	4,738.08	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	9,310.00	9,310.00	0.00	4,825.97	0.00	4,825.97	4,484.03	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		9,310.00	9,310.00	0.00	4,825.97	0.00	4,825.97	4,484.03	0.00	0.00	0.00	0.00
Total Org: UBPBSM		30,000.00	30,000.00	0.00	15,550.42	0.00	15,550.42	14,449.58	0.00	0.00	0.00	0.00
Total Fund: 14B508		30,000.00	30,000.00	0.00	15,550.42	0.00	15,550.42	14,449.58	0.00	0.00	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final	
Fund: 14B509 - PCT Pulse Tube & Barocycler Dev.													
Org: UBBCTM - PI Thomas Moody				Org Mgr: McGlone, Tammy M.									
Account Pool: 61 - Salaries and Wages													
611NZ0	Faculty Unallocated Budget(BudOnly)	50,000.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00	0.00	0.00	0.00	0.00	
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	625.00	0.00	625.00	(625.00)	0.00	0.00	0.00	0.00	
615F10	PAT	0.00	0.00	0.00	22,181.09	0.00	22,181.09	(22,181.09)	0.00	0.00	0.00	0.00	
615NZ0	PAT Unallocated Budget (Bud Only)	7,935.00	7,935.00	0.00	0.00	0.00	0.00	7,935.00	0.00	0.00	0.00	0.00	
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	1,600.00	0.00	1,600.00	(1,600.00)	0.00	0.00	0.00	0.00	
61SNZ0	Student Labor Unallocated(Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 61		62,935.00	62,935.00	0.00	24,406.09	0.00	24,406.09	38,528.91	0.00	0.00	0.00	0.00	
Account Pool: 65 - Fringe Benefits													
65YF10	Full Fringe Benefit Distr Expe	25,927.00	25,927.00	0.00	9,626.62	0.00	9,626.62	16,300.38	0.00	0.00	0.00	0.00	
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	202.48	0.00	202.48	(202.48)	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 65		25,927.00	25,927.00	0.00	9,829.10	0.00	9,829.10	16,097.90	0.00	0.00	0.00	0.00	
Account Pool: 71 - Support													
7112	Research Supplies	20,000.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00	
711200	Research Supplies	0.00	0.00	0.00	3,936.14	0.00	3,936.14	(3,936.14)	0.00	0.00	0.00	0.00	
716000	Maintenance & Repairs-General	0.00	0.00	0.00	110.75	0.00	110.75	(110.75)	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71		20,000.00	20,000.00	0.00	4,046.89	0.00	4,046.89	15,953.11	0.00	0.00	0.00	0.00	
Account Pool: 76 - F&A and Internal Allocations													
760300	F&A Expenditures	48,988.00	48,988.00	0.00	17,226.96	0.00	17,226.96	31,761.04	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 76		48,988.00	48,988.00	0.00	17,226.96	0.00	17,226.96	31,761.04	0.00	0.00	0.00	0.00	
Total Org: UBBCTM		157,850.00	157,850.00	0.00	55,509.04	0.00	55,509.04	102,340.96	0.00	0.00	0.00	0.00	
Total Fund: 14B509		157,850.00	157,850.00	0.00	55,509.04	0.00	55,509.04	102,340.96	0.00	0.00	0.00	0.00	

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B517 - Refiguring the Dock Design										
Org: UBNRDB - PI David Burdick										
Org Mgr: Burdick, David M										
Account Pool: 61 - Salaries and Wages										
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits										
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations										
760300	F&A Expenditures	0.00	0.00	0.01	0.00	0.01	(0.01)	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.01	0.00	0.01	(0.01)	0.00	0.00	0.00
Total Org: UBNRDB		0.00	0.00	0.01	0.00	0.01	(0.01)	0.00	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B517 - Refiguring the Dock Design												
Org: UBNRFS - PI Frederick Short				Org Mgr: Short, Frederick T								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	6,817.43	0.00	6,817.43	(6,817.43)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	10,529.00	10,529.00	0.00	0.00	0.00	0.00	10,529.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	2,366.94	0.00	2,366.94	(2,366.94)	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	13,708.17	0.00	13,708.17	(13,708.17)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	12,700.00	12,700.00	0.00	0.00	0.00	0.00	12,700.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	1,050.00	1,050.00	0.00	0.00	0.00	0.00	1,050.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		24,279.00	24,279.00	0.00	22,892.54	0.00	22,892.54	1,386.46	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	10,177.00	10,177.00	0.00	8,908.08	0.00	8,908.08	1,268.92	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	215.39	0.00	215.39	(215.39)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		10,177.00	10,177.00	0.00	9,123.47	0.00	9,123.47	1,053.53	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710	Travel	2,440.00	2,440.00	0.00	0.00	0.00	0.00	2,440.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	144.63	0.00	144.63	(144.63)	0.00	0.00	0.00	0.00
7112	Research Supplies	4,483.00	4,483.00	0.00	0.00	0.00	0.00	4,483.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	1,324.59	0.00	1,324.59	(1,324.59)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		6,923.00	6,923.00	0.00	1,469.22	0.00	1,469.22	5,453.78	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	18,621.00	18,621.00	0.00	15,068.40	0.00	15,068.40	3,552.60	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		18,621.00	18,621.00	0.00	15,068.40	0.00	15,068.40	3,552.60	0.00	0.00	0.00	0.00
Total Org: UBNRFS		60,000.00	60,000.00	0.00	48,553.63	0.00	48,553.63	11,446.37	0.00	0.00	0.00	0.00
Total Fund: 14B517		60,000.00	60,000.00	0.00	48,553.64	0.00	48,553.64	11,446.36	0.00	0.00	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures			
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final	
Fund: 14B521 - IRC TAG: Benchtop Detector													
Org: UBBCTL - PI Thomas Laue				Org Mgr: Laue, Thomas M									
Account Pool: 61 - Salaries and Wages													
611NZ0	Faculty	Unallocated Budget(BudOnly)	21,000.00	21,000.00	0.00	0.00	0.00	0.00	21,000.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor	Unallocated(Bud Only)	6,300.00	6,300.00	0.00	0.00	0.00	0.00	6,300.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61			27,300.00	27,300.00	0.00	0.00	0.00	0.00	27,300.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits													
65YF10	Full Fringe Benefit Distr	Expe	9,813.00	9,813.00	0.00	0.00	0.00	0.00	9,813.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65			9,813.00	9,813.00	0.00	0.00	0.00	0.00	9,813.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support													
7112	Research Supplies		5,800.00	5,800.00	0.00	0.00	0.00	0.00	5,800.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71			5,800.00	5,800.00	0.00	0.00	0.00	0.00	5,800.00	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment													
740000	Cap Equipment		7,000.00	7,000.00	0.00	0.00	0.00	0.00	7,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74			7,000.00	7,000.00	0.00	0.00	0.00	0.00	7,000.00	0.00	0.00	0.00	0.00
Total Org: UBBCTL			49,913.00	49,913.00	0.00	0.00	0.00	0.00	49,913.00	0.00	0.00	0.00	0.00
Total Fund: 14B521			49,913.00	49,913.00	0.00	0.00	0.00	0.00	49,913.00	0.00	0.00	0.00	0.00

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B525 - Enzyme Inoculants Wet Brewers										
Org: UBASPE - PI Peter Erickson										
Org Mgr: Erickson, Peter S										
Account Pool: 61 - Salaries and Wages										
61SNZ0	Student Labor Unallocated(Bud Only)	300.00	300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		300.00	300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support										
710	Travel	1,458.00	1,458.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	1,561.00	1,561.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	22.12	0.00	22.12	(22.12)	0.00	0.00
Subtotal Account Pool: 71		3,019.00	3,019.00	0.00	22.12	0.00	22.12	2,996.88	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations										
760300	F&A Expenditures	1,135.00	1,135.00	0.00	7.57	0.00	7.57	1,127.43	0.00	0.00
Subtotal Account Pool: 76		1,135.00	1,135.00	0.00	7.57	0.00	7.57	1,127.43	0.00	0.00
Total Org: UBASPE		4,454.00	4,454.00	0.00	29.69	0.00	29.69	4,424.31	0.00	0.00
Total Fund: 14B525		4,454.00	4,454.00	0.00	29.69	0.00	29.69	4,424.31	0.00	0.00

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[illegible]

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final	
Fund: 14F009 - Methionine Bioavailability													
Org: UBASCS - PI Charles Schwab				Org Mgr: Schwab, Charles George									
Account Pool: 61 - Salaries and Wages													
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 65 - Fringe Benefits													
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 71 - Support													
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 74 - Capitalizable Plant and Equipment													
740100	Equipment Lease-Purchase	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 76 - F&A and Internal Allocations													
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 7Z - Transfers Out													
8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,178.64	1,178.64	
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,938.97	13,938.97	
Subtotal Account Pool: 7Z		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,117.61	15,117.61	
Total Org: UBASCS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,117.61	15,117.61	
Total Fund: 14F009		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,117.61	15,117.61	

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14F018 - PDE5 Inhibitors Rod Photoreceptors												
Org: UBBCRC - PI Richard Cote				Org Mgr: Cote, Richard H								
Account Pool: 61 - Salaries and Wages												
611Q90	Post Doc	(628.00)	(628.00)	0.00	0.00	0.00	0.00	(628.00)	0.00	0.00	20,548.00	20,548.00
Subtotal Account Pool: 61		(628.00)	(628.00)	0.00	0.00	0.00	0.00	(628.00)	0.00	0.00	20,548.00	20,548.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(611.80)	(611.80)	0.00	0.00	0.00	0.00	(611.80)	0.00	0.00	5,691.80	5,691.80
Subtotal Account Pool: 65		(611.80)	(611.80)	0.00	0.00	0.00	0.00	(611.80)	0.00	0.00	5,691.80	5,691.80
Account Pool: 71 - Support												
7112	Research Supplies	13,000.00	13,000.00	0.00	0.00	0.00	0.00	13,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(8,985.87)	(8,985.87)	0.00	0.00	0.00	0.00	(8,985.87)	0.00	0.00	8,985.87	8,985.87
Subtotal Account Pool: 71		4,014.13	4,014.13	0.00	0.00	0.00	0.00	4,014.13	0.00	0.00	8,985.87	8,985.87
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	(3,612.37)	(3,612.37)	0.00	0.00	0.00	0.00	(3,612.37)	0.00	0.00	3,612.37	3,612.37
Subtotal Account Pool: 74		(3,612.37)	(3,612.37)	0.00	0.00	0.00	0.00	(3,612.37)	0.00	0.00	3,612.37	3,612.37
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	896.18	896.18	0.00	0.00	0.00	0.00	896.18	0.00	0.00	16,203.82	16,203.82
Subtotal Account Pool: 76		896.18	896.18	0.00	0.00	0.00	0.00	896.18	0.00	0.00	16,203.82	16,203.82
Total Org: UBBCRC		58.14	58.14	0.00	0.00	0.00	0.00	58.14	0.00	0.00	55,041.86	55,041.86
Total Fund: 14F018		58.14	58.14	0.00	0.00	0.00	0.00	58.14	0.00	0.00	55,041.86	55,041.86

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14F020 - Seagrass Net Monitoring Belize												
Org: UBNRFS - PI Frederick Short				Org Mgr: Short, Frederick T								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(34,034.23)	(34,034.23)	0.00	0.00	0.00	0.00	(34,034.23)	19,322.41	19,322.41	14,711.82	14,711.82
611NZ0	Faculty Unallocated Budget(BudOnly)	28,700.00	28,700.00	0.00	0.00	0.00	0.00	28,700.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(1,457.97)	(1,457.97)	0.00	6,250.02	0.00	6,250.02	(7,707.99)	(890.08)	(890.08)	2,348.05	2,348.05
615F10	PAT	(23,338.93)	(23,338.93)	0.00	0.68	0.00	0.68	(23,339.61)	11,913.77	11,913.77	11,425.16	11,425.16
615NZ0	PAT Unallocated Budget (Bud Only)	18,655.00	18,655.00	0.00	0.00	0.00	0.00	18,655.00	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	(69.47)	(69.47)	0.00	0.00	0.00	0.00	(69.47)	69.47	69.47	0.00	0.00
61CPHS	[NSH] Non-Status - Shift	(0.50)	(0.50)	0.00	0.00	0.00	0.00	(0.50)	0.50	0.50	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(3,410.03)	(3,410.03)	0.00	77.11	0.00	77.11	(3,487.14)	3,410.03	3,410.03	0.00	0.00
61SNWS	College Work Study	(556.07)	(556.07)	0.00	0.00	0.00	0.00	(556.07)	556.07	556.07	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	8,200.00	8,200.00	0.00	0.00	0.00	0.00	8,200.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(7,312.20)	(7,312.20)	0.00	6,327.81	0.00	6,327.81	(13,640.01)	34,382.17	34,382.17	28,485.03	28,485.03
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(3,589.14)	(3,589.14)	0.00	0.29	0.00	0.29	(3,589.43)	12,509.20	12,509.20	10,583.94	10,583.94
65YP10	Nonstatus Benefit Distr (Fica)	(414.79)	(414.79)	0.00	575.77	0.00	575.77	(990.56)	217.56	217.56	197.23	197.23
Subtotal Account Pool: 65		(4,003.93)	(4,003.93)	0.00	576.06	0.00	576.06	(4,579.99)	12,726.76	12,726.76	10,781.17	10,781.17
Account Pool: 71 - Support												
710	Travel	24,000.00	24,000.00	0.00	0.00	0.00	0.00	24,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(1,084.94)	(1,084.94)	0.00	60.87	0.00	60.87	(1,145.81)	1,084.94	1,084.94	0.00	0.00
710200	Foreign Travel	(10,254.42)	(10,254.42)	0.00	0.00	0.00	0.00	(10,254.42)	4,442.50	4,442.50	5,811.92	5,811.92
7112	Research Supplies	9,381.00	9,381.00	0.00	0.00	0.00	0.00	9,381.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(19,615.80)	(19,615.80)	0.00	31.20	0.00	31.20	(19,647.00)	7,887.14	7,887.14	11,728.66	11,728.66
713000	Printing & Copying-General	(63.11)	(63.11)	0.00	0.00	0.00	0.00	(63.11)	63.11	63.11	0.00	0.00
713030	Printing & Copying-Off Campus	(21.30)	(21.30)	0.00	0.00	0.00	0.00	(21.30)	0.00	0.00	21.30	21.30
716000	Maintenance & Repairs-General	(8.50)	(8.50)	0.00	0.00	0.00	0.00	(8.50)	0.00	0.00	8.50	8.50
716100	Rentals & Leases-General	(549.62)	(549.62)	0.00	0.00	0.00	0.00	(549.62)	549.62	549.62	0.00	0.00
717200	Other Professional Services-General	(20,898.66)	(18,398.66)	0.00	1,000.00	0.00	1,000.00	(19,398.66)	13,030.00	13,030.00	5,368.66	5,368.66
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	16,000.00	16,000.00	0.00	0.00	0.00	0.00	16,000.00	0.00	0.00	0.00	0.00
718000	Telecom-General	(39.68)	(39.68)	0.00	10.81	0.00	10.81	(50.49)	18.87	18.87	20.81	20.81
Subtotal Account Pool: 71		(3,155.03)	(655.03)	0.00	1,102.88	0.00	1,102.88	(1,757.91)	27,076.18	27,076.18	22,959.85	22,959.85
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	20,500.00	20,500.00	0.00	0.00	0.00	0.00	20,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		20,500.00	20,500.00	0.00	0.00	0.00	0.00	20,500.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	462.88	462.88	0.00	983.58	0.00	983.58	(520.70)	11,345.24	11,345.24	9,333.88	9,333.88
Subtotal Account Pool: 76		462.88	462.88	0.00	983.58	0.00	983.58	(520.70)	11,345.24	11,345.24	9,333.88	9,333.88
Total Org: UBNRFS		6,491.72	8,991.72	0.00	8,990.33	0.00	8,990.33	1.39	85,530.35	85,530.35	71,559.93	71,559.93
Total Fund: 14F020		6,491.72	8,991.72	0.00	8,990.33	0.00	8,990.33	1.39	85,530.35	85,530.35	71,559.93	71,559.93

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures			2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final	
Fund: 14F021 - Habitat Mapping Vietnam													
Org: UBNRFS - PI Frederick Short				Org Mgr: Short, Frederick T									
Account Pool: 61 - Salaries and Wages													
611NZ0	Faculty Unallocated Budget(BudOnly)	5,667.00	5,667.00	0.00	0.00	0.00	0.00	5,667.00	0.00	0.00	0.00	0.00	
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(5,813.75)	(5,813.75)	0.00	0.00	0.00	0.00	(5,813.75)	5,813.75	5,813.75	0.00	0.00	
615F10	PAT	(4,485.26)	(4,485.26)	0.00	0.00	0.00	0.00	(4,485.26)	4,485.26	4,485.26	0.00	0.00	
615NZ0	PAT Unallocated Budget (Bud Only)	4,300.00	4,300.00	0.00	0.00	0.00	0.00	4,300.00	0.00	0.00	0.00	0.00	
61SNZ0	Student Labor Unallocated(Bud Only)	54.00	54.00	0.00	0.00	0.00	0.00	54.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 61		(278.01)	(278.01)	0.00	0.00	0.00	0.00	(278.01)	10,299.01	10,299.01	0.00	0.00	
Account Pool: 65 - Fringe Benefits													
65YF10	Full Fringe Benefit Distr Expe	2,228.46	2,228.46	0.00	0.00	0.00	0.00	2,228.46	1,812.54	1,812.54	0.00	0.00	
65YP10	Nonstatus Benefit Distr (Fica)	(488.36)	(488.36)	0.00	0.00	0.00	0.00	(488.36)	488.36	488.36	0.00	0.00	
Subtotal Account Pool: 65		1,740.10	1,740.10	0.00	0.00	0.00	0.00	1,740.10	2,300.90	2,300.90	0.00	0.00	
Account Pool: 71 - Support													
7112	Research Supplies	338.00	338.00	0.00	0.00	0.00	0.00	338.00	0.00	0.00	0.00	0.00	
717200	Other Professional Services-General	(1,800.00)	(1,800.00)	0.00	0.00	0.00	0.00	(1,800.00)	1,800.00	1,800.00	0.00	0.00	
Subtotal Account Pool: 71		(1,462.00)	(1,462.00)	0.00	0.00	0.00	0.00	(1,462.00)	1,800.00	1,800.00	0.00	0.00	
Account Pool: 76 - F&A and Internal Allocations													
760300	F&A Expenditures	(0.04)	(0.04)	0.00	0.00	0.00	0.00	(0.04)	2,160.04	2,160.04	0.00	0.00	
Subtotal Account Pool: 76		(0.04)	(0.04)	0.00	0.00	0.00	0.00	(0.04)	2,160.04	2,160.04	0.00	0.00	
Total Org: UBNRFS		0.05	0.05	0.00	0.00	0.00	0.00	0.05	16,559.95	16,559.95	0.00	0.00	
Total Fund: 14F021		0.05	0.05	0.00	0.00	0.00	0.00	0.05	16,559.95	16,559.95	0.00	0.00	

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14F022 - BARD Fellowship Allowance												
Org: UBZOTK - PI Thomas Kocher				Org Mgr: Kocher, Thomas D								
Account Pool: 71 - Support												
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,999.57	2,999.57	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,999.57	2,999.57	0.00	0.00
Total Org: UBZOTK		0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,999.57	2,999.57	0.00	0.00
Total Fund: 14F022		0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,999.57	2,999.57	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14F025 - Gulf of Maine Trawl Survey												
Org: UBNRAC - PI Andrew Cooper		Org Mgr: Cooper, Andrew B										
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(2,267.99)	(2,267.99)	0.00	0.00	0.00	0.00	(2,267.99)	2,267.99	2,267.99	0.00	0.00
611F60	Faculty NTT Research	(4,282.46)	(4,282.46)	0.00	1,067.61	0.00	1,067.61	(5,350.07)	4,282.46	4,282.46	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	6,554.00	6,554.00	0.00	0.00	0.00	0.00	6,554.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(6,437.50)	(6,437.50)	0.00	0.00	0.00	0.00	(6,437.50)	6,437.50	6,437.50	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	6,529.00	6,529.00	0.00	0.00	0.00	0.00	6,529.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		95.05	95.05	0.00	1,067.61	0.00	1,067.61	(972.56)	12,987.95	12,987.95	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1.78	1.78	0.00	463.35	0.00	463.35	(461.57)	2,620.22	2,620.22	0.00	0.00
Subtotal Account Pool: 65		1.78	1.78	0.00	463.35	0.00	463.35	(461.57)	2,620.22	2,620.22	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	4,295.00	4,295.00	0.00	0.00	0.00	0.00	4,295.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(2,861.05)	(2,861.05)	0.00	0.00	0.00	0.00	(2,861.05)	2,861.05	2,861.05	0.00	0.00
Subtotal Account Pool: 72		1,433.95	1,433.95	0.00	0.00	0.00	0.00	1,433.95	2,861.05	2,861.05	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	229.65	229.65	0.00	229.64	0.00	229.64	0.01	2,770.35	2,770.35	0.00	0.00
Subtotal Account Pool: 76		229.65	229.65	0.00	229.64	0.00	229.64	0.01	2,770.35	2,770.35	0.00	0.00
Account Pool: 7Z - Transfers Out												
80ZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	(0.17)	0.00	(0.17)	0.17	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		0.00	0.00	0.00	(0.17)	0.00	(0.17)	0.17	0.00	0.00	0.00	0.00
Total Org: UBNRAC		1,760.43	1,760.43	0.00	1,760.43	0.00	1,760.43	0.00	21,239.57	21,239.57	0.00	0.00

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14F025 - Gulf of Maine Trawl Survey										
Org: UBNRFS - PI Frederick Short										
Org Mgr: Short, Frederick T										
Account Pool: 61 - Salaries and Wages										
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits										
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations										
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Org: UBNRFS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 14F025		1,760.43	1,760.43	0.00	1,760.43	0.00	21,239.57	21,239.57	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14F026 - Markers for Sex in Tilapias												
Org: UBZOTK - PI Thomas Kocher				Org Mgr: Kocher, Thomas D								
Account Pool: 61 - Salaries and Wages												
611Q90	Post Doc	(44,118.90)	(44,118.90)	0.00	24,814.11	0.00	24,814.11	(68,933.01)	44,118.90	44,118.90	0.00	0.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	1,650.02	0.00	1,650.02	(1,650.02)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	68,290.00	68,290.00	0.00	0.00	0.00	0.00	68,290.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(1,776.00)	(1,776.00)	0.00	226.13	0.00	226.13	(2,002.13)	1,776.00	1,776.00	0.00	0.00
61SNWS	College Work Study	(104.64)	(104.64)	0.00	19.84	0.00	19.84	(124.48)	104.64	104.64	0.00	0.00
Subtotal Account Pool: 61		22,290.46	22,290.46	0.00	26,710.10	0.00	26,710.10	(4,419.64)	45,999.54	45,999.54	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(9,573.21)	(9,573.21)	0.00	6,352.40	0.00	6,352.40	(15,925.61)	11,895.21	11,895.21	0.00	0.00
Subtotal Account Pool: 65		(9,573.21)	(9,573.21)	0.00	6,352.40	0.00	6,352.40	(15,925.61)	11,895.21	11,895.21	0.00	0.00
Account Pool: 71 - Support												
710200	Foreign Travel	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	950.00	0.00	950.00	(950.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	39,238.00	39,238.00	0.00	0.00	0.00	0.00	39,238.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(30,578.59)	(30,578.59)	0.00	15,963.67	0.00	15,963.67	(46,542.26)	30,578.59	30,578.59	0.00	0.00
714030	Postage-Express Mail	(395.52)	(395.52)	0.00	128.30	0.00	128.30	(523.82)	395.52	395.52	0.00	0.00
716000	Maintenance & Repairs-General	(925.00)	(925.00)	0.00	0.00	0.00	0.00	(925.00)	925.00	925.00	0.00	0.00
Subtotal Account Pool: 71		10,338.89	10,338.89	0.00	17,041.97	0.00	17,041.97	(6,703.08)	31,899.11	31,899.11	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	27,150.00	27,150.00	0.00	0.00	0.00	0.00	27,150.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	872.09	0.00	872.09	(872.09)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		27,150.00	27,150.00	0.00	872.09	0.00	872.09	26,277.91	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	10,041.20	10,041.20	0.00	10,195.20	0.00	10,195.20	(154.00)	17,958.80	17,958.80	0.00	0.00
Subtotal Account Pool: 76		10,041.20	10,041.20	0.00	10,195.20	0.00	10,195.20	(154.00)	17,958.80	17,958.80	0.00	0.00
Total Org: UBZOTK		60,247.34	60,247.34	0.00	61,171.76	0.00	61,171.76	(924.42)	107,752.66	107,752.66	0.00	0.00
Total Fund: 14F026		60,247.34	60,247.34	0.00	61,171.76	0.00	61,171.76	(924.42)	107,752.66	107,752.66	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final	
Fund: 14F028 - Methionine Methodology Study													
Org: UBASCS - PI Charles Schwab				Org Mgr: Schwab, Charles George									
Account Pool: 61 - Salaries and Wages													
615F10	PAT	(4,861.42)	(4,861.42)	0.00	0.00	0.00	0.00	(4,861.42)	4,861.42	4,861.42	0.00	0.00	
615NZ0	PAT Unallocated Budget (Bud Only)	2,857.00	2,857.00	0.00	0.00	0.00	0.00	2,857.00	0.00	0.00	0.00	0.00	
61SNHO	Student Labor - Overtime	(123.17)	(123.17)	0.00	0.00	0.00	0.00	(123.17)	123.17	123.17	0.00	0.00	
61SNSH	Student Labor	(1,990.00)	(1,990.00)	0.00	0.00	0.00	0.00	(1,990.00)	1,990.00	1,990.00	0.00	0.00	
61SNZ0	Student Labor Unallocated(Bud Only)	5,600.00	5,600.00	0.00	0.00	0.00	0.00	5,600.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 61		1,482.41	1,482.41	0.00	0.00	0.00	0.00	1,482.41	6,974.59	6,974.59	0.00	0.00	
Account Pool: 65 - Fringe Benefits													
65YF10	Full Fringe Benefit Distr Expe	(331.52)	(331.52)	0.00	0.00	0.00	0.00	(331.52)	1,944.52	1,944.52	0.00	0.00	
Subtotal Account Pool: 65		(331.52)	(331.52)	0.00	0.00	0.00	0.00	(331.52)	1,944.52	1,944.52	0.00	0.00	
Account Pool: 71 - Support													
7112	Research Supplies	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00	
711200	Research Supplies	(900.91)	(900.91)	0.00	0.00	0.00	0.00	(900.91)	900.91	900.91	0.00	0.00	
717200	Other Professional Services-General	(27,110.25)	(27,110.25)	0.00	0.00	0.00	0.00	(27,110.25)	27,110.25	27,110.25	0.00	0.00	
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	34,660.00	34,660.00	0.00	0.00	0.00	0.00	34,660.00	0.00	0.00	0.00	0.00	
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	50.00	0.00	50.00	(50.00)	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71		11,648.84	11,648.84	0.00	50.00	0.00	50.00	11,598.84	28,011.16	28,011.16	0.00	0.00	
Account Pool: 76 - F&A and Internal Allocations													
760300	F&A Expenditures	3,967.65	3,967.65	0.00	15.50	0.00	15.50	3,952.15	11,448.35	11,448.35	0.00	0.00	
Subtotal Account Pool: 76		3,967.65	3,967.65	0.00	15.50	0.00	15.50	3,952.15	11,448.35	11,448.35	0.00	0.00	
Account Pool: 7Z - Transfers Out													
8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00	16,651.88	0.00	16,651.88	(16,651.88)	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 7Z		0.00	0.00	0.00	16,651.88	0.00	16,651.88	(16,651.88)	0.00	0.00	0.00	0.00	
Total Org: UBASCS		16,767.38	16,767.38	0.00	16,717.38	0.00	16,717.38	50.00	48,378.62	48,378.62	0.00	0.00	
Total Fund: 14F028		16,767.38	16,767.38	0.00	16,717.38	0.00	16,717.38	50.00	48,378.62	48,378.62	0.00	0.00	

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14F035 - Eelgrass Tank Studies												
Org: UBNRFS - PI Frederick Short				Org Mgr: Short, Frederick T								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	7,715.42	0.00	7,715.42	(7,715.42)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	7,167.00	7,167.00	0.00	0.00	0.00	0.00	7,167.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,569.16	0.00	3,569.16	(3,569.16)	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	2,821.02	0.00	2,821.02	(2,821.02)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	13,333.00	13,333.00	0.00	0.00	0.00	0.00	13,333.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	213.84	0.00	213.84	(213.84)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	327.89	0.00	327.89	(327.89)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	446.29	0.00	446.29	(446.29)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	4,500.00	4,500.00	0.00	0.00	0.00	0.00	4,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		25,000.00	25,000.00	0.00	15,093.62	0.00	15,093.62	9,906.38	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	8,662.00	8,662.00	0.00	4,572.79	0.00	4,572.79	4,089.21	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	374.08	0.00	374.08	(374.08)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		8,662.00	8,662.00	0.00	4,946.87	0.00	4,946.87	3,715.13	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710	Travel	800.00	800.00	0.00	0.00	0.00	0.00	800.00	0.00	0.00	0.00	0.00
7112	Research Supplies	1,729.00	1,729.00	0.00	0.00	0.00	0.00	1,729.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	1,019.00	0.00	1,019.00	(1,019.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	123.32	0.00	123.32	(123.32)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		2,529.00	2,529.00	0.00	1,142.32	0.00	1,142.32	1,386.68	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	16,286.00	16,286.00	0.00	9,532.26	0.00	9,532.26	6,753.74	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		16,286.00	16,286.00	0.00	9,532.26	0.00	9,532.26	6,753.74	0.00	0.00	0.00	0.00
Total Org: UBNRFS		52,477.00	52,477.00	0.00	30,715.07	0.00	30,715.07	21,761.93	0.00	0.00	0.00	0.00
Total Fund: 14F035		52,477.00	52,477.00	0.00	30,715.07	0.00	30,715.07	21,761.93	0.00	0.00	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14F036 - Eelgrass Hydro Quebec Data												
Org: UBNRFS - PI Frederick Short				Org Mgr: Short, Frederick T								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	35,667.00	35,667.00	0.00	0.00	0.00	0.00	35,667.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	7,167.50	0.00	7,167.50	(7,167.50)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	9,500.00	9,500.00	0.00	0.00	0.00	0.00	9,500.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		51,167.00	51,167.00	0.00	7,167.50	0.00	7,167.50	43,999.50	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	18,209.00	18,209.00	0.00	3,110.78	0.00	3,110.78	15,098.22	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		18,209.00	18,209.00	0.00	3,110.78	0.00	3,110.78	15,098.22	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710	Travel	1,877.00	1,877.00	0.00	0.00	0.00	0.00	1,877.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,725.64	0.00	2,725.64	(2,725.64)	0.00	0.00	0.00	0.00
7112	Research Supplies	2,308.00	2,308.00	0.00	0.00	0.00	0.00	2,308.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		4,185.00	4,185.00	0.00	2,725.64	0.00	2,725.64	1,459.36	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	19,126.00	19,126.00	0.00	3,381.03	0.00	3,381.03	15,744.97	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		19,126.00	19,126.00	0.00	3,381.03	0.00	3,381.03	15,744.97	0.00	0.00	0.00	0.00
Total Org: UBNRFS		92,687.00	92,687.00	0.00	16,384.95	0.00	16,384.95	76,302.05	0.00	0.00	0.00	0.00
Total Fund: 14F036		92,687.00	92,687.00	0.00	16,384.95	0.00	16,384.95	76,302.05	0.00	0.00	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14F037 - Feeding Essential Oils to Cows												
Org: UBASCS - PI Charles Schwab				Org Mgr: Schwab, Charles George								
Account Pool: 61 - Salaries and Wages												
613N30	Graduate Research Assistant	0.00	0.00	0.00	6,600.01	0.00	6,600.01	(6,600.01)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	18,783.00	18,783.00	0.00	0.00	0.00	0.00	18,783.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	5,021.42	0.00	5,021.42	(5,021.42)	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	16.06	0.00	16.06	(16.06)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	5,480.89	0.00	5,480.89	(5,480.89)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	213.94	0.00	213.94	(213.94)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	1,120.00	1,120.00	0.00	0.00	0.00	0.00	1,120.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		19,903.00	19,903.00	0.00	17,332.32	0.00	17,332.32	2,570.68	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,811.00	1,811.00	0.00	0.00	0.00	0.00	1,811.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	456.95	0.00	456.95	(456.95)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		1,811.00	1,811.00	0.00	456.95	0.00	456.95	1,354.05	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7112	Research Supplies	7,556.00	7,556.00	0.00	0.00	0.00	0.00	7,556.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	1,672.64	0.00	1,672.64	(1,672.64)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	37.30	0.00	37.30	(37.30)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	49.50	0.00	49.50	(49.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		7,556.00	7,556.00	0.00	1,759.44	0.00	1,759.44	5,796.56	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	9,074.00	9,074.00	0.00	6,060.16	0.00	6,060.16	3,013.84	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		9,074.00	9,074.00	0.00	6,060.16	0.00	6,060.16	3,013.84	0.00	0.00	0.00	0.00
Total Org: UBASCS		38,344.00	38,344.00	0.00	25,608.87	0.00	25,608.87	12,735.13	0.00	0.00	0.00	0.00
Total Fund: 14F037		38,344.00	38,344.00	0.00	25,608.87	0.00	25,608.87	12,735.13	0.00	0.00	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14F039 - Belize SeagrassNet Phase II												
Org: UBNRFS - PI Frederick Short				Org Mgr: Short, Frederick T								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	21,000.00	21,000.00	0.00	0.00	0.00	0.00	21,000.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	7,116.99	0.00	7,116.99	(7,116.99)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	9,555.00	9,555.00	0.00	0.00	0.00	0.00	9,555.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	308.00	0.00	308.00	(308.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	4,200.00	4,200.00	0.00	0.00	0.00	0.00	4,200.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		34,755.00	34,755.00	0.00	7,424.99	0.00	7,424.99	27,330.01	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	12,330.00	12,330.00	0.00	0.00	0.00	0.00	12,330.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	675.67	0.00	675.67	(675.67)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		12,330.00	12,330.00	0.00	675.67	0.00	675.67	11,654.33	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710	Travel	12,000.00	12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	0.00
7112	Research Supplies	9,800.00	9,800.00	0.00	0.00	0.00	0.00	9,800.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	(118.47)	0.00	(118.47)	118.47	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	36.72	0.00	36.72	(36.72)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	10,030.00	3,030.00	13,060.00	(13,060.00)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	24,000.00	24,000.00	0.00	0.00	0.00	0.00	24,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		45,800.00	45,800.00	0.00	9,948.25	3,030.00	12,978.25	32,821.75	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	13,933.00	13,933.00	0.00	2,707.33	0.00	2,707.33	11,225.67	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		13,933.00	13,933.00	0.00	2,707.33	0.00	2,707.33	11,225.67	0.00	0.00	0.00	0.00
Total Org: UBNRFS		106,818.00	106,818.00	0.00	20,756.24	3,030.00	23,786.24	83,031.76	0.00	0.00	0.00	0.00
Total Fund: 14F039		106,818.00	106,818.00	0.00	20,756.24	3,030.00	23,786.24	83,031.76	0.00	0.00	0.00	0.00

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		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14G111 - Biochemical Markers of Stress												
Org: UBPBSM - PI Subhash Minocha		Org Mgr: Minocha, Subhash C										
Account Pool: 61 - Salaries and Wages												
611Q90	Post Doc	0.00	0.00	0.00	20,144.76	0.00	20,144.76	(20,144.76)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(6,250.97)	(6,250.97)	0.00	0.00	0.00	0.00	(6,250.97)	0.00	0.00	6,250.97	6,250.97
615NZ0	PAT Unallocated Budget (Bud Only)	76,429.00	76,429.00	0.00	0.00	0.00	0.00	76,429.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	(24,984.38)	(24,984.38)	0.00	734.72	0.00	734.72	(25,719.10)	8,901.12	8,901.12	8,124.62	8,124.62
617NZ0	Op Staff Unallocated Bud(BudOnly)	20,253.00	20,253.00	0.00	0.00	0.00	0.00	20,253.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	16,817.88	0.00	16,817.88	(16,817.88)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(4,074.00)	(4,074.00)	0.00	19,658.00	0.00	19,658.00	(23,732.00)	838.00	838.00	3,236.00	3,236.00
61SNSH	Student Labor	(1,996.00)	(1,996.00)	0.00	0.00	0.00	0.00	(1,996.00)	0.00	0.00	1,996.00	1,996.00
61SNWS	College Work Study	(544.87)	(544.87)	0.00	0.00	0.00	0.00	(544.87)	301.92	301.92	215.76	215.76
61SNZ0	Student Labor Unallocated(Bud Only)	62,272.00	62,272.00	0.00	0.00	0.00	0.00	62,272.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		121,103.78	121,103.78	0.00	57,355.36	0.00	57,355.36	63,748.42	10,041.04	10,041.04	19,823.35	19,823.35
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	33,740.12	33,740.12	0.00	5,475.99	0.00	5,475.99	28,264.13	3,560.45	3,560.45	3,288.73	3,288.73
65YP10	Nonstatus Benefit Distr (Fica)	(342.21)	(342.21)	0.00	3,319.36	0.00	3,319.36	(3,661.57)	70.39	70.39	271.82	271.82
Subtotal Account Pool: 65		33,397.91	33,397.91	0.00	8,795.35	0.00	8,795.35	24,602.56	3,630.84	3,630.84	3,560.55	3,560.55
Account Pool: 71 - Support												
710	Travel	4,600.00	4,600.00	0.00	0.00	0.00	0.00	4,600.00	0.00	0.00	0.00	0.00
710000	In-State Travel	1,660.00	1,660.00	0.00	0.00	0.00	0.00	1,660.00	0.00	0.00	340.00	340.00
7112	Research Supplies	41,213.00	41,213.00	0.00	0.00	0.00	0.00	41,213.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(7,267.61)	(7,252.56)	0.00	1,998.62	15.05	2,013.67	(9,266.23)	4,794.44	4,794.44	1,905.22	1,905.22
717200	Other Professional Services-General	(104.64)	(104.64)	0.00	0.00	0.00	0.00	(104.64)	104.64	104.64	0.00	0.00
Subtotal Account Pool: 71		40,100.75	40,115.80	0.00	1,998.62	15.05	2,013.67	38,102.13	4,899.08	4,899.08	2,245.22	2,245.22
Account Pool: 72 - Student and/or Participant Support												
721155	Asstship-Tuition Waiver	(3,612.65)	(3,612.65)	0.00	0.00	0.00	0.00	(3,612.65)	0.00	0.00	3,612.65	3,612.65
Subtotal Account Pool: 72		(3,612.65)	(3,612.65)	0.00	0.00	0.00	0.00	(3,612.65)	0.00	0.00	3,612.65	3,612.65
Total Org: UBPBSM		190,989.79	191,004.84	0.00	68,149.33	15.05	68,164.38	122,840.46	18,570.96	18,570.96	29,241.77	29,241.77
Total Fund: 14G111		190,989.79	191,004.84	0.00	68,149.33	15.05	68,164.38	122,840.46	18,570.96	18,570.96	29,241.77	29,241.77

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14G112 - New England Cottontails in Mass												
Org: UBNRJL - PI John Litvaitis				Org Mgr: Litvaitis, John A								
Account Pool: 61 - Salaries and Wages												
617NZ0	Op Staff Unallocated Bud(BudOnly)	1,845.00	1,845.00	0.00	0.00	0.00	0.00	1,845.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(2,405.00)	(2,405.00)	0.00	0.00	0.00	0.00	(2,405.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(560.00)	(560.00)	0.00	0.00	0.00	0.00	(560.00)	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	155.00	155.00	0.00	0.00	0.00	0.00	155.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(197.21)	(197.21)	0.00	0.00	0.00	0.00	(197.21)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		(42.21)	(42.21)	0.00	0.00	0.00	0.00	(42.21)	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710	Travel	1,667.00	1,667.00	0.00	0.00	0.00	0.00	1,667.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(1,251.29)	(1,251.29)	0.00	0.00	0.00	0.00	(1,251.29)	0.00	0.00	496.51	496.51
7112	Research Supplies	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	(313.50)	(313.50)	0.00	0.00	0.00	0.00	(313.50)	0.00	0.00	81.60	81.60
Subtotal Account Pool: 71		602.21	602.21	0.00	0.00	0.00	0.00	602.21	0.00	0.00	578.11	578.11
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(0.40)	(0.40)	0.00	0.00	0.00	0.00	(0.40)	0.00	0.00	115.62	115.62
Subtotal Account Pool: 76		(0.40)	(0.40)	0.00	0.00	0.00	0.00	(0.40)	0.00	0.00	115.62	115.62
Account Pool: 7Z - Transfers Out												
80ZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	(0.40)	0.00	(0.40)	0.40	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		0.00	0.00	0.00	(0.40)	0.00	(0.40)	0.40	0.00	0.00	0.00	0.00
Total Org: UBNRJL		(0.40)	(0.40)	0.00	(0.40)	0.00	(0.40)	0.00	0.00	0.00	693.73	693.73
Total Fund: 14G112		(0.40)	(0.40)	0.00	(0.40)	0.00	(0.40)	0.00	0.00	0.00	693.73	693.73

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14G115 - Robotyping E Coli Contamination												
Org: UBNRSJ - PI Stephen Jones				Org Mgr: Jones, Stephen H								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,496.00	2,496.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,406.00	3,406.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,902.00	5,902.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,010.88	1,010.88
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	286.11	286.11
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,296.99	1,296.99
Account Pool: 71 - Support												
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,115.00	2,115.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,115.00	2,115.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,887.33	2,887.33
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,887.33	2,887.33
Total Org: UBNRSJ		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,201.32	12,201.32
Total Fund: 14G115		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,201.32	12,201.32

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14G136 - New England Cottontails in New York												
Org: UBNRJL - PI John Litvaitis				Org Mgr: Litvaitis, John A								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	994.00	994.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,994.00	2,994.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	168.00	168.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	168.00	168.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	822.12	822.12	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	822.12	822.12	0.00	0.00
Account Pool: 7Z - Transfers Out												
8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00	0.00	0.00	0.00	0.00	121.88	121.88	0.00	0.00
Subtotal Account Pool: 7Z		0.00	0.00	0.00	0.00	0.00	0.00	0.00	121.88	121.88	0.00	0.00
Total Org: UBNRJL		0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,106.00	4,106.00	0.00	0.00
Total Fund: 14G136		0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,106.00	4,106.00	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14G140 - Molecular Typing of Rabbitt Tissues												
Org: UBZOMA - PI Marianne Litvaitis				Org Mgr: Litvaitis, Marianne K								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	1,400.00	1,400.00	0.00	0.00	0.00	0.00	1,400.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(1,400.00)	(1,400.00)	0.00	0.00	0.00	0.00	(1,400.00)	1,400.00	1,400.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,400.00	1,400.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	118.00	118.00	0.00	0.00	0.00	0.00	118.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(117.60)	(117.60)	0.00	0.00	0.00	0.00	(117.60)	117.60	117.60	0.00	0.00
Subtotal Account Pool: 65		0.40	0.40	0.00	0.00	0.00	0.00	0.40	117.60	117.60	0.00	0.00
Account Pool: 71 - Support												
7112	Research Supplies	200.00	200.00	0.00	0.00	0.00	0.00	200.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(200.00)	(200.00)	0.00	0.00	0.00	0.00	(200.00)	200.00	200.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	200.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.42	0.42	0.00	0.00	0.00	0.00	0.42	446.58	446.58	0.00	0.00
Subtotal Account Pool: 76		0.42	0.42	0.00	0.00	0.00	0.00	0.42	446.58	446.58	0.00	0.00
Total Org: UBZOMA		0.82	0.82	0.00	0.00	0.00	0.00	0.82	2,164.18	2,164.18	0.00	0.00
Total Fund: 14G140		0.82	0.82	0.00	0.00	0.00	0.00	0.82	2,164.18	2,164.18	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures			2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final	
Fund: 14G143 - NETC-PG Grade in RAP Mixes													
Org: UBNRFS - PI Frederick Short				Org Mgr: Short, Frederick T									
Account Pool: 61 - Salaries and Wages													
611NZ0	Faculty Unallocated Budget(BudOnly)	7,250.00	7,250.00	0.00	0.00	0.00	0.00	7,250.00	0.00	0.00	0.00	0.00	
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(10,077.21)	(10,077.21)	0.00	0.00	0.00	0.00	(10,077.21)	10,077.21	10,077.21	0.00	0.00	
613P90	Graduate Summer Appoint - Research	(2,032.01)	(2,032.01)	0.00	0.00	0.00	0.00	(2,032.01)	2,032.01	2,032.01	0.00	0.00	
615F10	PAT	(1,236.88)	(1,236.88)	0.00	0.00	0.00	0.00	(1,236.88)	1,236.88	1,236.88	0.00	0.00	
615NZ0	PAT Unallocated Budget (Bud Only)	3,300.00	3,300.00	0.00	0.00	0.00	0.00	3,300.00	0.00	0.00	0.00	0.00	
61CPHO	[NSH] Non-Status - Overtime	(28.00)	(28.00)	0.00	0.00	0.00	0.00	(28.00)	28.00	28.00	0.00	0.00	
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(310.38)	(310.38)	0.00	0.00	0.00	0.00	(310.38)	310.38	310.38	0.00	0.00	
61SNWS	College Work Study	(74.05)	(74.05)	0.00	0.00	0.00	0.00	(74.05)	74.05	74.05	0.00	0.00	
Subtotal Account Pool: 61		(3,208.53)	(3,208.53)	0.00	0.00	0.00	0.00	(3,208.53)	13,758.53	13,758.53	0.00	0.00	
Account Pool: 65 - Fringe Benefits													
65YF10	Full Fringe Benefit Distr Expe	3,773.92	3,773.92	0.00	0.00	0.00	0.00	3,773.92	499.08	499.08	0.00	0.00	
65YP10	Nonstatus Benefit Distr (Fica)	(1,073.31)	(1,073.31)	0.00	0.00	0.00	0.00	(1,073.31)	1,073.31	1,073.31	0.00	0.00	
Subtotal Account Pool: 65		2,700.61	2,700.61	0.00	0.00	0.00	0.00	2,700.61	1,572.39	1,572.39	0.00	0.00	
Account Pool: 71 - Support													
710100	Out-of-State Travel	(115.96)	(115.96)	0.00	0.00	0.00	0.00	(115.96)	115.96	115.96	0.00	0.00	
7112	Research Supplies	826.00	826.00	0.00	0.00	0.00	0.00	826.00	0.00	0.00	0.00	0.00	
711200	Research Supplies	(201.98)	(201.98)	0.00	0.00	0.00	0.00	(201.98)	201.98	201.98	0.00	0.00	
Subtotal Account Pool: 71		508.06	508.06	0.00	0.00	0.00	0.00	508.06	317.94	317.94	0.00	0.00	
Account Pool: 76 - F&A and Internal Allocations													
760300	F&A Expenditures	98.42	98.42	0.00	98.57	0.00	98.57	(0.15)	4,752.58	4,752.58	0.00	0.00	
Subtotal Account Pool: 76		98.42	98.42	0.00	98.57	0.00	98.57	(0.15)	4,752.58	4,752.58	0.00	0.00	
Account Pool: 7Z - Transfers Out													
80ZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	(0.01)	0.00	(0.01)	0.01	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 7Z		0.00	0.00	0.00	(0.01)	0.00	(0.01)	0.01	0.00	0.00	0.00	0.00	
Total Org: UBNRFS		98.56	98.56	0.00	98.56	0.00	98.56	(0.00)	20,401.44	20,401.44	0.00	0.00	
Total Fund: 14G143		98.56	98.56	0.00	98.56	0.00	98.56	(0.00)	20,401.44	20,401.44	0.00	0.00	

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14G144 - Oyster Restoration - Dover												
Org: UBZORG - PI Raymond Grizzle				Org Mgr: Grizzle, Raymond Edward								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	7,887.55	0.00	7,887.55	(7,887.55)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	7,500.00	7,500.00	0.00	0.00	0.00	0.00	7,500.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	2,769.42	0.00	2,769.42	(2,769.42)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	6,960.00	6,960.00	0.00	0.00	0.00	0.00	6,960.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	1,973.00	0.00	1,973.00	(1,973.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	2,241.50	0.00	2,241.50	(2,241.50)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	8,745.00	8,745.00	0.00	0.00	0.00	0.00	8,745.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		23,205.00	23,205.00	0.00	14,871.47	0.00	14,871.47	8,333.53	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	4,625.04	0.00	4,625.04	(4,625.04)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	179.55	0.00	179.55	(179.55)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	4,804.59	0.00	4,804.59	(4,804.59)	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	442.69	0.00	442.69	(442.69)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	380.00	0.00	380.00	(380.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	7,743.00	7,743.00	0.00	0.00	0.00	0.00	7,743.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(364.83)	(364.83)	0.00	8,719.86	0.00	8,719.86	(9,084.69)	364.83	364.83	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	375.00	0.00	375.00	(375.00)	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	498.96	0.00	498.96	(498.96)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	139.30	0.00	139.30	(139.30)	0.00	0.00	0.00	0.00
719125	Licenses/Professional Fees	(10.00)	(10.00)	0.00	65.00	0.00	65.00	(75.00)	10.00	10.00	0.00	0.00
Subtotal Account Pool: 71		7,368.17	7,368.17	0.00	10,620.81	0.00	10,620.81	(3,252.64)	374.83	374.83	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	7,948.54	7,948.54	0.00	7,877.20	0.00	7,877.20	71.34	97.46	97.46	0.00	0.00
Subtotal Account Pool: 76		7,948.54	7,948.54	0.00	7,877.20	0.00	7,877.20	71.34	97.46	97.46	0.00	0.00
Total Org: UBZORG		38,521.71	38,521.71	0.00	38,174.07	0.00	38,174.07	347.64	472.29	472.29	0.00	0.00
Total Fund: 14G144		38,521.71	38,521.71	0.00	38,174.07	0.00	38,174.07	347.64	472.29	472.29	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14G145 - Rabbit Tissue Identification												
Org: UBZOMA - PI Marianne Litvaitis				Org Mgr: Litvaitis, Marianne K								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	600.00	600.00	0.00	0.00	0.00	0.00	600.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	600.75	0.00	600.75	(600.75)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		600.00	600.00	0.00	600.75	0.00	600.75	(0.75)	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	54.70	54.70	0.00	0.00	0.00	0.00	54.70	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	54.66	0.00	54.66	(54.66)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		54.70	54.70	0.00	54.66	0.00	54.66	0.04	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7112	Research Supplies	1,400.00	1,400.00	0.00	0.00	0.00	0.00	1,400.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	1,399.39	0.00	1,399.39	(1,399.39)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		1,400.00	1,400.00	0.00	1,399.39	0.00	1,399.39	0.61	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	945.30	945.30	0.00	945.20	0.00	945.20	0.10	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		945.30	945.30	0.00	945.20	0.00	945.20	0.10	0.00	0.00	0.00	0.00
Total Org: UBZOMA		3,000.00	3,000.00	0.00	3,000.00	0.00	3,000.00	(0.00)	0.00	0.00	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14G145 - Rabbit Tissue Identification												
Org: UBZOML - PI Michael Lesser				Org Mgr: Lesser, Michael P								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Org: UBZOML		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 14G145		3,000.00	3,000.00	0.00	3,000.00	0.00	3,000.00	(0.00)	0.00	0.00	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14G149 - Immerse Teachers in Research												
Org: UBNRJN - PI Jennifer Bourgeault				Org Mgr: McGlone, Tammy M.								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	1,313.79	0.00	1,313.79	(1,313.79)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	7,144.00	7,144.00	0.00	0.00	0.00	0.00	7,144.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		7,144.00	7,144.00	0.00	1,313.79	0.00	1,313.79	5,830.21	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	3,100.00	3,100.00	0.00	570.18	0.00	570.18	2,529.82	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		3,100.00	3,100.00	0.00	570.18	0.00	570.18	2,529.82	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710	Travel	900.00	900.00	0.00	0.00	0.00	0.00	900.00	0.00	0.00	0.00	0.00
7112	Research Supplies	2,250.00	2,250.00	0.00	0.00	0.00	0.00	2,250.00	0.00	0.00	0.00	0.00
713015	Printing & Copying-Departmental	0.00	0.00	0.00	193.90	0.00	193.90	(193.90)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717000	Consulting-General	800.00	800.00	0.00	0.00	0.00	0.00	800.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		3,950.00	3,950.00	0.00	193.90	0.00	193.90	3,756.10	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	1,136.00	1,136.00	0.00	166.22	0.00	166.22	969.78	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		1,136.00	1,136.00	0.00	166.22	0.00	166.22	969.78	0.00	0.00	0.00	0.00
Total Org: UBNRJN		15,330.00	15,330.00	0.00	2,244.09	0.00	2,244.09	13,085.91	0.00	0.00	0.00	0.00
Total Fund: 14G149		15,330.00	15,330.00	0.00	2,244.09	0.00	2,244.09	13,085.91	0.00	0.00	0.00	0.00

[illegible]

[illegible]

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N040 - Western Pacific Monitoring												
Org: UBNRFS - PI Frederick Short				Org Mgr: Short, Frederick T								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713015	Printing & Copying-Departmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717216	Oth Prof Ser-ServProvAgmt It \$9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719200	Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

[illegible]

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final	
Fund: 14N043 - Approaches Assessing Biotech													
Org: UBDETK - PI Thomas Kelly				Org Mgr: Kelly, Thomas H									
Account Pool: 61 - Salaries and Wages													
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 65 - Fringe Benefits													
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 71 - Support													
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7170	Consulting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Total Org: UBDETK		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Total Fund: 14N043		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N050 - Marine Animal Population												
Org: UBDEAR - PI Andrew Rosenberg		Org Mgr: Rosenberg, Andrew A										
Account Pool: 71 - Support												
7101	Out of State Travel	(248.30)	(248.30)	0.00	0.00	0.00	0.00	(248.30)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	248.30	248.30	0.00	0.00	0.00	0.00	248.30	0.00	0.00	0.00	0.00
7102	Foreign Travel	(2,130.63)	(2,130.63)	0.00	0.00	0.00	0.00	(2,130.63)	0.00	0.00	0.00	0.00
710200	Foreign Travel	2,130.63	2,130.63	0.00	0.00	0.00	0.00	2,130.63	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(7,818.87)	(7,818.87)	0.00	0.00	0.00	0.00	(7,818.87)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	7,818.87	7,818.87	0.00	0.00	0.00	0.00	7,818.87	0.00	0.00	0.00	0.00
7130	Printing and Copying	(1,750.00)	(1,750.00)	0.00	0.00	0.00	0.00	(1,750.00)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	1,750.00	1,750.00	0.00	0.00	0.00	0.00	1,750.00	0.00	0.00	0.00	0.00
7180	Telecommunications	(274.59)	(274.59)	0.00	0.00	0.00	0.00	(274.59)	0.00	0.00	0.00	0.00
718000	Telecom-General	274.59	274.59	0.00	0.00	0.00	0.00	274.59	0.00	0.00	0.00	0.00
7192	Employee Recruiting (non travel)	(2,396.00)	(2,396.00)	0.00	0.00	0.00	0.00	(2,396.00)	0.00	0.00	0.00	0.00
719200	Employee Recruiting-General	2,396.00	2,396.00	0.00	0.00	0.00	0.00	2,396.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 73 - Subcontracts												
7300	Subcontracts	(301,935.00)	(301,935.00)	0.00	0.00	0.00	0.00	(301,935.00)	0.00	0.00	0.00	0.00
730000	Subcontracts	301,935.00	301,935.00	0.00	0.00	0.00	0.00	301,935.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	(49,077.92)	(49,077.92)	0.00	0.00	0.00	0.00	(49,077.92)	0.00	0.00	0.00	0.00
760300	F&A Expenditures	49,077.92	49,077.92	0.00	0.00	0.00	0.00	49,077.92	89.35	89.35	(89.35)	(89.35)
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	89.35	89.35	(89.35)	(89.35)
Total Org: UBDEAR		0.00	0.00	0.00	0.00	0.00	0.00	0.00	89.35	89.35	(89.35)	(89.35)

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures			2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N050 - Marine Animal Population												
Org: UBNRAR - PI Andrew Rosenberg				Org Mgr: Rosenberg, Andrew A								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(3,650.00)	(3,650.00)	0.00	0.00	0.00	0.00	(3,650.00)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	82,820.00	82,820.00	0.00	0.00	0.00	0.00	82,820.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(500.00)	(500.00)	0.00	0.00	0.00	0.00	(500.00)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(50,851.45)	(50,851.45)	0.00	0.00	0.00	0.00	(50,851.45)	0.00	0.00	3,951.45	3,951.45
613NZ0	Grad Unallocated Budget (Bud Only)	75,582.00	75,582.00	0.00	0.00	0.00	0.00	75,582.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(31,267.22)	(31,267.22)	0.00	0.00	0.00	0.00	(31,267.22)	0.00	0.00	9,600.02	9,600.02
61CPEX	[NSE] Non-Status Salary (Exempt)	(29,271.46)	(29,271.46)	0.00	0.00	0.00	0.00	(29,271.46)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(11,898.77)	(11,898.77)	0.00	0.00	0.00	0.00	(11,898.77)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(7,298.06)	(7,298.06)	0.00	0.00	0.00	0.00	(7,298.06)	0.00	0.00	288.00	288.00
61SNZ0	Student Labor Unallocated(Bud Only)	9,226.00	9,226.00	0.00	0.00	0.00	0.00	9,226.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		32,891.04	32,891.04	0.00	0.00	0.00	0.00	32,891.04	0.00	0.00	13,839.47	13,839.47
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	23,250.57	23,250.57	0.00	0.00	0.00	0.00	23,250.57	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(5,272.37)	(5,272.37)	0.00	0.00	0.00	0.00	(5,272.37)	0.00	0.00	806.36	806.36
Subtotal Account Pool: 65		17,978.20	17,978.20	0.00	0.00	0.00	0.00	17,978.20	0.00	0.00	806.36	806.36
Account Pool: 71 - Support												
710000	In-State Travel	(360.94)	(360.94)	0.00	0.00	0.00	0.00	(360.94)	0.00	0.00	53.05	53.05
710100	Out-of-State Travel	(4,719.02)	(4,719.02)	0.00	0.00	0.00	0.00	(4,719.02)	0.00	0.00	2,516.23	2,516.23
710200	Foreign Travel	(28,912.22)	(28,912.22)	0.00	0.00	0.00	0.00	(28,912.22)	0.00	0.00	6,567.20	6,567.20
710300	Conference Registration Fees	(28,358.86)	(28,358.86)	0.00	0.00	0.00	0.00	(28,358.86)	0.00	0.00	0.00	0.00
710310	Workshop Registration Fees	(59,030.00)	(59,030.00)	0.00	0.00	0.00	0.00	(59,030.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(42,443.27)	(42,443.27)	0.00	0.00	0.00	0.00	(42,443.27)	0.00	0.00	222.99	222.99
710410	Student or Non-Emp Travel-Lodging	(5,784.00)	(5,784.00)	0.00	0.00	0.00	0.00	(5,784.00)	0.00	0.00	0.00	0.00
710Z	Travel-Other	122,500.00	122,500.00	0.00	0.00	0.00	0.00	122,500.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	(30,000.00)	(30,000.00)	0.00	0.00	0.00	0.00	(30,000.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	(30,377.86)	(30,377.86)	0.00	0.00	0.00	0.00	(30,377.86)	0.00	0.00	0.00	0.00
711108	Supplies-Subscription,Newspaper,Mag	(817.80)	(817.80)	0.00	0.00	0.00	0.00	(817.80)	0.00	0.00	107.85	107.85
711126	Supplies-Photographic Supplies	(100.00)	(100.00)	0.00	0.00	0.00	0.00	(100.00)	0.00	0.00	0.00	0.00
711128	Supplies-Audio-Visual Supplies	(185.00)	(185.00)	0.00	0.00	0.00	0.00	(185.00)	0.00	0.00	0.00	0.00
711164	Supplies-Computer (Non Peripherals)	(2,265.25)	(2,265.25)	0.00	0.00	0.00	0.00	(2,265.25)	0.00	0.00	2,265.25	2,265.25
711200	Research Supplies	(3,314.33)	(3,314.33)	0.00	0.00	0.00	0.00	(3,314.33)	0.00	0.00	614.45	614.45
713000	Printing & Copying-General	(14,826.00)	(14,826.00)	0.00	0.00	0.00	0.00	(14,826.00)	0.00	0.00	0.00	0.00
713005	Printing & Copying-Campus	(30.00)	(30.00)	0.00	0.00	0.00	0.00	(30.00)	0.00	0.00	0.00	0.00
713030	Printing & Copying-Off Campus	(8.01)	(8.01)	0.00	0.00	0.00	0.00	(8.01)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(54.33)	(54.33)	0.00	0.00	0.00	0.00	(54.33)	0.00	0.00	0.00	0.00
714025	Postage-Direct Mail	(5.34)	(5.34)	0.00	0.00	0.00	0.00	(5.34)	0.00	0.00	0.00	0.00
7172	Other Professional Services	115,000.00	115,000.00	0.00	0.00	0.00	0.00	115,000.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(59,873.71)	(59,873.71)	0.00	0.00	0.00	0.00	(59,873.71)	0.00	0.00	0.00	0.00
717210	Oth Prof Ser-Honoraria	(5,000.00)	(5,000.00)	0.00	0.00	0.00	0.00	(5,000.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	(688.84)	(688.84)	0.00	0.00	0.00	0.00	(688.84)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(531.54)	(531.54)	0.00	0.00	0.00	0.00	(531.54)	0.00	0.00	345.38	345.38
718008	Telecom-Internet Services	(131.70)	(131.70)	0.00	0.00	0.00	0.00	(131.70)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	(855.30)	(855.30)	0.00	0.00	0.00	0.00	(855.30)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(28.26)	(28.26)	0.00	0.00	0.00	0.00	(28.26)	0.00	0.00	10.32	10.32
719000	Business Meals-Meetings-Non Travel	(511.12)	(511.12)	0.00	0.00	0.00	0.00	(511.12)	0.00	0.00	0.00	0.00
719015	Business Meals-Recruiting Meals	(478.00)	(478.00)	0.00	0.00	0.00	0.00	(478.00)	0.00	0.00	0.00	0.00
719200	Employee Recruiting-General	(2,396.00)	(2,396.00)	0.00	0.00	0.00	0.00	(2,396.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	70,285.00	70,285.00	0.00	0.00	0.00	0.00	70,285.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		(14,301.70)	(14,301.70)	0.00	0.00	0.00	0.00	(14,301.70)	0.00	0.00	12,702.72	12,702.72

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N050 - Marine Animal Population												
Org: UBNRAR - PI Andrew Rosenberg		Org Mgr: Rosenberg, Andrew A										
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	29,000.00	29,000.00	0.00	0.00	0.00	0.00	29,000.00	0.00	0.00	0.00	0.00
721125	Asstship-Grad TW Summer	(1,973.00)	(1,973.00)	0.00	0.00	0.00	0.00	(1,973.00)	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(24,005.80)	(24,005.80)	0.00	0.00	0.00	0.00	(24,005.80)	0.00	0.00	1,011.00	1,011.00
722300	Other Financial Aid	(5,092.00)	(5,092.00)	0.00	0.00	0.00	0.00	(5,092.00)	0.00	0.00	0.00	0.00
722310	Other Financial Aid-Misc Dept Schol	(14,124.50)	(14,124.50)	0.00	0.00	0.00	0.00	(14,124.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		(16,195.30)	(16,195.30)	0.00	0.00	0.00	0.00	(16,195.30)	0.00	0.00	1,011.00	1,011.00
Account Pool: 73 - Subcontracts												
7300	Subcontracts	603,750.00	603,750.00	0.00	0.00	0.00	0.00	603,750.00	0.00	0.00	0.00	0.00
730000	Subcontracts	(301,935.00)	(301,935.00)	0.00	0.00	0.00	0.00	(301,935.00)	0.00	0.00	0.00	0.00
730001	Subcontracts 01	(290,165.00)	(290,165.00)	0.00	0.00	0.00	0.00	(290,165.00)	0.00	0.00	0.00	0.00
730002	Subcontracts 02	(5,000.00)	(5,000.00)	0.00	0.00	0.00	0.00	(5,000.00)	0.00	0.00	0.00	0.00
730003	Subcontracts 03	(29,988.25)	(29,988.25)	0.00	0.00	0.00	0.00	(29,988.25)	0.00	0.00	1,247.67	1,247.67
Subtotal Account Pool: 73		(23,338.25)	(23,338.25)	0.00	0.00	0.00	0.00	(23,338.25)	0.00	0.00	1,247.67	1,247.67
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	79,467.00	79,467.00	0.00	0.00	0.00	0.00	79,467.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(76,411.61)	(76,411.61)	0.00	0.00	0.00	0.00	(76,411.61)	(89.35)	(89.35)	4,253.88	4,253.88
Subtotal Account Pool: 76		3,055.39	3,055.39	0.00	0.00	0.00	0.00	3,055.39	(89.35)	(89.35)	4,253.88	4,253.88
Total Org: UBNRAR		89.38	89.38	0.00	0.00	0.00	0.00	89.38	(89.35)	(89.35)	33,861.10	33,861.10
Total Fund: 14N050		89.38	89.38	0.00	0.00	0.00	0.00	89.38	0.00	0.00	33,771.75	33,771.75

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N061 - Assessment of Mud Creek										
Org: UBNRDB - PI David Burdick										
Org Mgr: Burdick, David M										
Account Pool: 61 - Salaries and Wages										
613N30	Graduate Research Assistant	0.01	0.01	0.00	0.00	0.00	0.01	0.00	0.00	0.00
Subtotal Account Pool: 61		0.01	0.01	0.00	0.00	0.00	0.01	0.00	0.00	0.00
Account Pool: 71 - Support										
7100	In-State Travel	161.91	161.91	0.00	0.00	0.00	161.91	0.00	0.00	0.00
7101	Out of State Travel	(184.08)	(184.08)	0.00	0.00	0.00	(184.08)	0.00	0.00	0.00
710Z	Travel-Other	22.17	22.17	0.00	0.00	0.00	22.17	0.00	0.00	0.00
7111	Supplies	(24.43)	(24.43)	0.00	0.00	0.00	(24.43)	0.00	0.00	0.00
7112	Research Supplies	(355.82)	(355.82)	0.00	0.00	0.00	(355.82)	0.00	0.00	0.00
7130	Printing and Copying	(31.21)	(31.21)	0.00	0.00	0.00	(31.21)	0.00	0.00	0.00
7180	Telecommunications	(46.00)	(46.00)	0.00	0.00	0.00	(46.00)	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	457.46	457.46	0.00	0.00	0.00	457.46	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations										
7603	F&A Expenditures	0.38	0.38	0.00	0.00	0.00	0.38	0.00	0.00	0.00
Subtotal Account Pool: 76		0.38	0.38	0.00	0.00	0.00	0.38	0.00	0.00	0.00
Total Org: UBNRDB		0.39	0.39	0.00	0.00	0.00	0.39	0.00	0.00	0.00
Total Fund: 14N061		0.39	0.39	0.00	0.00	0.00	0.39	0.00	0.00	0.00

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		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N124 - Feeding on Wild Turkeys												
Org: UBNRPP - PI Peter Pekins				Org Mgr: Pekins, Peter J								
Account Pool: 61 - Salaries and Wages												
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713015	Printing & Copying-Departmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Org: UBNRPP		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 14N124		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N143 - Central Obesity Insulin										
Org: UBASAT - PI Anthony Tagliaferro										
Org Mgr: Tagliaferro, Anthony R										
Account Pool: 61 - Salaries and Wages										
613NZ0	Grad Unallocated Budget (Bud Only)	11,594.00	11,594.00	0.00	0.00	0.00	11,594.00	0.00	0.00	0.00
615F10	PAT	(40,973.84)	(40,973.84)	0.00	0.00	0.00	(40,973.84)	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	44,048.00	44,048.00	0.00	0.00	0.00	44,048.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(20,121.30)	(20,121.30)	0.00	0.00	0.00	(20,121.30)	0.00	0.00	17,284.50
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(2,113.60)	(2,113.60)	0.00	0.00	0.00	(2,113.60)	0.00	0.00	0.00
61SNSH	Student Labor	(1,319.50)	(1,319.50)	0.00	0.00	0.00	(1,319.50)	0.00	0.00	101.50
61SNZ0	Student Labor Unallocated(Bud Only)	1,025.00	1,025.00	0.00	0.00	0.00	1,025.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(7,861.24)	(7,861.24)	0.00	0.00	0.00	(7,861.24)	0.00	0.00	17,386.00
Account Pool: 65 - Fringe Benefits										
65YF10	Full Fringe Benefit Distr Expe	4,955.21	4,955.21	0.00	0.00	0.00	4,955.21	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,863.26)	(1,863.26)	0.00	0.00	0.00	(1,863.26)	0.00	0.00	1,451.89
Subtotal Account Pool: 65		3,091.95	3,091.95	0.00	0.00	0.00	3,091.95	0.00	0.00	1,451.89
Account Pool: 71 - Support										
710100	Out-of-State Travel	(1,135.82)	(1,135.82)	0.00	0.00	0.00	(1,135.82)	0.00	0.00	0.00
710300	Conference Registration Fees	(375.00)	(375.00)	0.00	0.00	0.00	(375.00)	0.00	0.00	0.00
710Z	Travel-Other	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00
711100	Supplies-General	295.14	295.14	0.00	0.00	0.00	295.14	0.00	0.00	0.00
711200	Research Supplies	(12,789.89)	(12,789.89)	0.00	0.00	0.00	(12,789.89)	272.00	272.00	1,426.08
716000	Maintenance & Repairs-General	(1,250.00)	(1,250.00)	0.00	0.00	0.00	(1,250.00)	0.00	0.00	0.00
716100	Rentals & Leases-General	(626.14)	(626.14)	0.00	0.00	0.00	(626.14)	0.00	0.00	175.70
717200	Other Professional Services-General	(1,750.00)	(1,750.00)	0.00	0.00	0.00	(1,750.00)	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	17,551.00	17,551.00	0.00	0.00	0.00	17,551.00	0.00	0.00	0.00
71CZ00	Other Expenses-Deductions	(350.00)	(350.00)	0.00	0.00	0.00	(350.00)	0.00	0.00	0.00
Subtotal Account Pool: 71		569.29	569.29	0.00	0.00	0.00	569.29	272.00	272.00	1,601.78
Account Pool: 72 - Student and/or Participant Support										
7222	Participant Support	4,200.00	4,200.00	0.00	0.00	0.00	4,200.00	0.00	0.00	0.00
Subtotal Account Pool: 72		4,200.00	4,200.00	0.00	0.00	0.00	4,200.00	0.00	0.00	0.00
Total Org: UBASAT		0.00	0.00	0.00	0.00	0.00	0.00	272.00	272.00	20,439.67
Total Fund: 14N143		0.00	0.00	0.00	0.00	0.00	0.00	272.00	272.00	20,439.67

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		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N163 - Dairy Producers Biosecurity												
Org: UBASPE - PI Peter Erickson				Org Mgr: Erickson, Peter S								
Account Pool: 71 - Support												
710000	In-State Travel	(375.61)	(375.61)	0.00	0.00	0.00	0.00	(375.61)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(101.52)	(101.52)	0.00	0.00	0.00	0.00	(101.52)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	(1,590.00)	(1,590.00)	0.00	0.00	0.00	0.00	(1,590.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	(1,688.92)	(1,688.92)	0.00	0.00	0.00	0.00	(1,688.92)	309.80	309.80	664.38	664.38
713000	Printing & Copying-General	(1,068.50)	(1,068.50)	0.00	0.00	0.00	0.00	(1,068.50)	0.00	0.00	0.00	0.00
714000	Postage-General	(106.29)	(106.29)	0.00	0.00	0.00	0.00	(106.29)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(6,355.00)	(6,355.00)	0.00	0.00	0.00	0.00	(6,355.00)	0.00	0.00	6,000.00	6,000.00
719000	Business Meals-Meetings-Non Travel	(1,829.69)	(1,829.69)	0.00	0.00	0.00	0.00	(1,829.69)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	13,500.00	13,500.00	0.00	0.00	0.00	0.00	13,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		384.47	384.47	0.00	0.00	0.00	0.00	384.47	309.80	309.80	6,664.38	6,664.38
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	1,350.00	1,350.00	0.00	0.00	0.00	0.00	1,350.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(1,311.54)	(1,311.54)	0.00	0.00	0.00	0.00	(1,311.54)	30.98	30.98	666.44	666.44
Subtotal Account Pool: 76		38.46	38.46	0.00	0.00	0.00	0.00	38.46	30.98	30.98	666.44	666.44
Total Org: UBASPE		422.93	422.93	0.00	0.00	0.00	0.00	422.93	340.78	340.78	7,330.82	7,330.82
Total Fund: 14N163		422.93	422.93	0.00	0.00	0.00	0.00	422.93	340.78	340.78	7,330.82	7,330.82

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final	
Fund: 14N179 - Human Parasites													
Org: UBASCB - PI Christine Bean				Org Mgr: Bean, Christine L									
Account Pool: 61 - Salaries and Wages													
611NZ0	Faculty Unallocated Budget(BudOnly)	17,641.80	17,641.80	0.00	0.00	0.00	0.00	17,641.80	0.00	0.00	0.00	0.00	
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(7,285.03)	(7,285.03)	0.00	0.00	0.00	0.00	(7,285.03)	4,317.06	4,317.06	2,967.97	2,967.97	
611PXM	[NSE] Supplemental-Other-Misc	(10,264.80)	(10,264.80)	0.00	0.00	0.00	0.00	(10,264.80)	0.00	0.00	0.00	0.00	
615F10	PAT	(40,689.89)	(40,689.89)	0.00	0.00	0.00	0.00	(40,689.89)	0.00	0.00	18,054.46	18,054.46	
615NZ0	PAT Unallocated Budget (Bud Only)	29,429.67	29,429.67	0.00	0.00	0.00	0.00	29,429.67	0.00	0.00	0.00	0.00	
61SNSH	Student Labor	(284.00)	(284.00)	0.00	0.00	0.00	0.00	(284.00)	0.00	0.00	0.00	0.00	
61SNWS	College Work Study	(0.01)	(0.01)	0.00	0.00	0.00	0.00	(0.01)	0.00	0.00	0.00	0.00	
61SNZ0	Student Labor Unallocated(Bud Only)	4,299.93	4,299.93	0.00	0.00	0.00	0.00	4,299.93	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 61		(7,152.33)	(7,152.33)	0.00	0.00	0.00	0.00	(7,152.33)	4,317.06	4,317.06	21,022.43	21,022.43	
Account Pool: 65 - Fringe Benefits													
65YF10	Full Fringe Benefit Distr Expe	921.69	921.69	0.00	0.00	0.00	0.00	921.69	0.00	0.00	7,312.06	7,312.06	
65YP10	Nonstatus Benefit Distr (Fica)	(1,468.47)	(1,468.47)	0.00	0.00	0.00	0.00	(1,468.47)	362.62	362.62	249.31	249.31	
Subtotal Account Pool: 65		(546.78)	(546.78)	0.00	0.00	0.00	0.00	(546.78)	362.62	362.62	7,561.37	7,561.37	
Account Pool: 71 - Support													
710	Travel	800.00	800.00	0.00	0.00	0.00	0.00	800.00	0.00	0.00	0.00	0.00	
710000	In-State Travel	802.00	802.00	0.00	0.00	0.00	0.00	802.00	0.00	0.00	0.00	0.00	
710100	Out-of-State Travel	(1,600.00)	(1,600.00)	0.00	0.00	0.00	0.00	(1,600.00)	0.00	0.00	0.00	0.00	
710Z00	Travel-Other	800.00	800.00	0.00	0.00	0.00	0.00	800.00	0.00	0.00	0.00	0.00	
711100	Supplies-General	30.08	30.08	0.00	0.00	0.00	0.00	30.08	0.00	0.00	0.00	0.00	
7112	Research Supplies	14,550.00	14,550.00	0.00	0.00	0.00	0.00	14,550.00	0.00	0.00	0.00	0.00	
711200	Research Supplies	(7,530.65)	(7,530.65)	0.00	0.00	0.00	0.00	(7,530.65)	4,619.69	4,619.69	0.00	0.00	
714030	Postage-Express Mail	(18.14)	(18.14)	0.00	0.00	0.00	0.00	(18.14)	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71		7,833.29	7,833.29	0.00	0.00	0.00	0.00	7,833.29	4,619.69	4,619.69	0.00	0.00	
Account Pool: 73 - Subcontracts													
730001	Subcontracts 01	4.20	4.20	0.00	0.00	0.00	0.00	4.20	511.92	511.92	50,894.65	50,894.65	
Subtotal Account Pool: 73		4.20	4.20	0.00	0.00	0.00	0.00	4.20	511.92	511.92	50,894.65	50,894.65	
Account Pool: 76 - F&A and Internal Allocations													
760300	F&A Expenditures	1,137.43	1,137.43	0.00	0.00	0.00	0.00	1,137.43	(569.80)	(569.80)	8,575.15	8,575.15	
Subtotal Account Pool: 76		1,137.43	1,137.43	0.00	0.00	0.00	0.00	1,137.43	(569.80)	(569.80)	8,575.15	8,575.15	
Total Org: UBASCB		1,275.81	1,275.81	0.00	0.00	0.00	0.00	1,275.81	9,241.49	9,241.49	88,053.60	88,053.60	
Total Fund: 14N179		1,275.81	1,275.81	0.00	0.00	0.00	0.00	1,275.81	9,241.49	9,241.49	88,053.60	88,053.60	

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		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N249 - Smoking Cessation and Smoke Free												
Org: UBASAT - PI Anthony Tagliaferro				Org Mgr: Tagliaferro, Anthony R								
Account Pool: 61 - Salaries and Wages												
613N60	Graduate - PT Lecturer	(12,000.00)	(12,000.00)	0.00	0.00	0.00	0.00	(12,000.00)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	12,000.00	12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7112	Research Supplies	8,900.00	8,900.00	0.00	0.00	0.00	0.00	8,900.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(876.54)	(876.54)	0.00	0.00	0.00	0.00	(876.54)	0.00	0.00	0.00	0.00
714000	Postage-General	(13.65)	(13.65)	0.00	0.00	0.00	0.00	(13.65)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		8,009.81	8,009.81	0.00	0.00	0.00	0.00	8,009.81	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	7,500.00	7,500.00	0.00	0.00	0.00	0.00	7,500.00	0.00	0.00	0.00	0.00
722200	Participant Support	(7,500.00)	(7,500.00)	0.00	0.00	0.00	0.00	(7,500.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 7Z - Transfers Out												
8O1003	NonMand Tran Out-Cost Share	(6,000.00)	(6,000.00)	0.00	0.00	0.00	0.00	(6,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		(6,000.00)	(6,000.00)	0.00	0.00	0.00	0.00	(6,000.00)	0.00	0.00	0.00	0.00
Total Org: UBASAT		2,009.81	2,009.81	0.00	0.00	0.00	0.00	2,009.81	0.00	0.00	0.00	0.00
Total Fund: 14N249		2,009.81	2,009.81	0.00	0.00	0.00	0.00	2,009.81	0.00	0.00	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N261 - Year 2: Reliable Spawning Nursery												
Org: UBZODB - PI David Berlinsky				Org Mgr: Berlinsky, David L								
Account Pool: 61 - Salaries and Wages												
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,761.49	4,761.49
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,400.03	2,400.03
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,161.52	7,161.52
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	601.56	601.56
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	601.56	601.56
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.00	25.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	116.50	116.50
710310	Workshop Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.00	25.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	722.85	722.85
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.00	15.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	904.35	904.35
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,987.03	3,987.03
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,987.03	3,987.03
Total Org: UBZODB		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,654.46	12,654.46
Total Fund: 14N261		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,654.46	12,654.46

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N276 - Sediment Profile Imagery												
Org: UBZORG - PI Raymond Grizzle				Org Mgr: Grizzle, Raymond Edward								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,006.25	3,006.25
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,006.25	3,006.25
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	252.53	252.53
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	252.53	252.53
Account Pool: 71 - Support												
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,010.23	1,010.23
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,010.23	1,010.23
Account Pool: 7Z - Transfers Out												
8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.36	14.36	0.00	0.00
Subtotal Account Pool: 7Z		0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.36	14.36	0.00	0.00
Total Org: UBZORG		0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.36	14.36	4,269.01	4,269.01
Total Fund: 14N276		0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.36	14.36	4,269.01	4,269.01

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N281 - History of Marine Animal												
Org: UBNRAR - PI Andrew Rosenberg				Org Mgr: Rosenberg, Andrew A								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(6,005.59)	(6,005.59)	0.00	0.00	0.00	0.00	(6,005.59)	0.00	0.00	6,005.59	6,005.59
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(6,010.03)	(6,010.03)	0.00	0.00	0.00	0.00	(6,010.03)	3,421.10	3,421.10	2,588.93	2,588.93
613N30	Graduate Research Assistant	(2,298.62)	(2,298.62)	0.00	0.00	0.00	0.00	(2,298.62)	0.00	0.00	2,298.62	2,298.62
613NZ0	Grad Unallocated Budget (Bud Only)	50,000.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(3,918.60)	(3,918.60)	0.00	4,864.46	0.00	4,864.46	(8,783.06)	3,918.60	3,918.60	0.00	0.00
615F10	PAT	(30,749.69)	(30,749.69)	0.00	10,810.94	0.00	10,810.94	(41,560.63)	22,638.99	22,638.99	8,110.70	8,110.70
61CPEX	[NSE] Non-Status Salary (Exempt)	(20,749.26)	(20,749.26)	0.00	0.00	0.00	0.00	(20,749.26)	0.00	0.00	20,749.26	20,749.26
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(3,640.00)	(3,640.00)	0.00	0.00	0.00	0.00	(3,640.00)	3,640.00	3,640.00	0.00	0.00
61SNSH	Student Labor	(937.50)	(937.50)	0.00	0.00	0.00	0.00	(937.50)	937.50	937.50	0.00	0.00
Subtotal Account Pool: 61		(24,309.29)	(24,309.29)	0.00	15,675.40	0.00	15,675.40	(39,984.69)	34,556.19	34,556.19	39,753.10	39,753.10
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(14,772.73)	(14,772.73)	0.00	4,691.97	0.00	4,691.97	(19,464.70)	9,055.63	9,055.63	5,717.10	5,717.10
65YP10	Nonstatus Benefit Distr (Fica)	(2,891.17)	(2,891.17)	0.00	442.66	0.00	442.66	(3,333.83)	930.80	930.80	1,960.37	1,960.37
Subtotal Account Pool: 65		(17,663.90)	(17,663.90)	0.00	5,134.63	0.00	5,134.63	(22,798.53)	9,986.43	9,986.43	7,677.47	7,677.47
Account Pool: 71 - Support												
710	Travel	65,000.00	65,000.00	0.00	0.00	0.00	0.00	65,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(7,169.35)	(7,169.35)	0.00	0.00	0.00	0.00	(7,169.35)	4,322.54	4,322.54	2,846.81	2,846.81
710200	Foreign Travel	(27,716.96)	(27,716.96)	0.00	394.06	0.00	394.06	(28,111.02)	7,793.42	7,793.42	9,772.55	9,772.55
710300	Conference Registration Fees	(144.32)	(144.32)	0.00	0.00	0.00	0.00	(144.32)	144.32	144.32	0.00	0.00
710400	Student or Non-Emp Travel	(13,090.32)	(13,090.32)	0.00	904.76	0.00	904.76	(13,995.08)	11,572.48	11,572.48	1,517.84	1,517.84
711108	Supplies-Subscription,Newspaper,Mag	(191.70)	(191.70)	0.00	0.00	0.00	0.00	(191.70)	0.00	0.00	191.70	191.70
7112	Research Supplies	101,520.00	98,387.40	0.00	0.00	0.00	0.00	98,387.40	0.00	0.00	0.00	0.00
711200	Research Supplies	(11,359.82)	(11,359.82)	0.00	3,390.20	0.00	3,390.20	(14,750.02)	8,263.87	8,263.87	3,095.95	3,095.95
713000	Printing & Copying-General	(283.20)	(283.20)	0.00	0.00	0.00	0.00	(283.20)	283.20	283.20	0.00	0.00
713030	Printing & Copying-Off Campus	(45.00)	(45.00)	0.00	0.00	0.00	0.00	(45.00)	45.00	45.00	0.00	0.00
714030	Postage-Express Mail	(55.19)	(55.19)	0.00	0.00	0.00	0.00	(55.19)	36.38	36.38	18.81	18.81
716060	Maint & Repairs-Computer Software	(1,000.00)	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)	1,000.00	1,000.00	0.00	0.00
716123	Rental Property/Room (short term)	(2,000.00)	(2,000.00)	0.00	0.00	0.00	0.00	(2,000.00)	2,000.00	2,000.00	0.00	0.00
717000	Consulting-General	(10,000.00)	(8,000.00)	0.00	5,000.00	0.00	5,000.00	(13,000.00)	8,000.00	8,000.00	0.00	0.00
717115	Finl Services-Bank Charges	(90.00)	(90.00)	0.00	0.00	0.00	0.00	(90.00)	0.00	0.00	90.00	90.00
717200	Other Professional Services-General	(13,397.46)	(6,061.75)	0.00	0.00	0.00	0.00	(6,061.75)	6,061.75	6,061.75	0.00	0.00
717210	Oth Prof Ser-Honoraria	(4,000.00)	(4,000.00)	0.00	0.00	0.00	0.00	(4,000.00)	0.00	0.00	4,000.00	4,000.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(839.93)	(839.93)	0.00	198.36	0.00	198.36	(1,038.29)	593.23	593.23	246.70	246.70
718016	Telecom-Usage (Tolls)	(51.18)	(51.18)	0.00	22.49	0.00	22.49	(73.67)	43.20	43.20	7.98	7.98
719000	Business Meals-Meetings-Non Travel	(33.92)	(33.92)	0.00	0.00	0.00	0.00	(33.92)	33.92	33.92	0.00	0.00
719005	Business Meals-Group or Class Meals	(1,092.83)	(1,092.83)	0.00	0.00	0.00	0.00	(1,092.83)	0.00	0.00	1,092.83	1,092.83
719125	Licenses/Professional Fees	(1,685.00)	(1,685.00)	0.00	0.00	0.00	0.00	(1,685.00)	1,685.00	1,685.00	0.00	0.00
71C100	Advertising (Non-Employment)	(585.00)	(585.00)	0.00	0.00	0.00	0.00	(585.00)	585.00	585.00	0.00	0.00
Subtotal Account Pool: 71		71,688.82	77,891.93	0.00	9,909.87	0.00	9,909.87	67,982.06	52,463.31	52,463.31	22,881.17	22,881.17
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	20,000.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(348.50)	(348.50)	0.00	0.00	0.00	0.00	(348.50)	0.00	0.00	348.50	348.50
722210	Participant Sup-Other	(5,000.00)	(5,000.00)	0.00	0.00	0.00	0.00	(5,000.00)	0.00	0.00	5,000.00	5,000.00
Subtotal Account Pool: 72		14,651.50	14,651.50	0.00	0.00	0.00	0.00	14,651.50	0.00	0.00	5,348.50	5,348.50

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N281 - History of Marine Animal												
Org: UBNRAR - PI Andrew Rosenberg				Org Mgr: Rosenberg, Andrew A								
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	13,640.00	13,640.00	0.00	0.00	0.00	0.00	13,640.00	242,000.00	242,000.00	369,360.00	369,360.00
730003	Subcontracts 03	(25,000.00)	(25,000.00)	0.00	0.00	0.00	0.00	(25,000.00)	19,034.94	19,034.94	5,965.06	5,965.06
730005	Subcontracts 05	(11,470.00)	(11,470.00)	0.00	0.00	0.00	0.00	(11,470.00)	11,470.00	11,470.00	0.00	0.00
Subtotal Account Pool: 73		(22,830.00)	(22,830.00)	0.00	0.00	0.00	0.00	(22,830.00)	272,504.94	272,504.94	375,325.06	375,325.06
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	8,057.50	7,587.61	0.00	4,607.95	0.00	4,607.95	2,979.66	14,550.86	14,550.86	11,348.99	11,348.99
Subtotal Account Pool: 76		8,057.50	7,587.61	0.00	4,607.95	0.00	4,607.95	2,979.66	14,550.86	14,550.86	11,348.99	11,348.99
Total Org: UBNRAR		29,594.63	35,327.85	0.00	35,327.85	0.00	35,327.85	0.00	384,061.73	384,061.73	462,334.29	462,334.29
Total Fund: 14N281		29,594.63	35,327.85	0.00	35,327.85	0.00	35,327.85	0.00	384,061.73	384,061.73	462,334.29	462,334.29

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N294 - Integrative Regnl Prob Solving Ctr												
Org: UBNRBE - PI Robert Eckert				Org Mgr: Eckert, Robert T								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	829.88	829.88
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	188.40	188.40
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,018.28	1,018.28
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	336.12	336.12
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	336.12	336.12
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27.00	27.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	410.00	410.00
710305	Registration Fees-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.00	15.00
710310	Workshop Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	50.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.77	30.77
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,937.13	1,937.13
713015	Printing & Copying-Departmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(49.77)	(49.77)	184.70	184.70
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	526.99	526.99
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	10.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23.78	23.78
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	(49.77)	(49.77)	3,215.37	3,215.37
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(4.98)	(4.98)	456.97	456.97
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	(4.98)	(4.98)	456.97	456.97
Account Pool: 7Z - Transfers Out												
80ZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.51	0.51	0.00	0.00
Subtotal Account Pool: 7Z		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.51	0.51	0.00	0.00
Total Org: UBNRBE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	(54.24)	(54.24)	5,026.74	5,026.74
Total Fund: 14N294		0.00	0.00	0.00	0.00	0.00	0.00	0.00	(54.24)	(54.24)	5,026.74	5,026.74

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N300 - Rural Communities Facing Change												
Org: UBNRBE - PI Robert Eckert				Org Mgr: Eckert, Robert T								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	165.60	165.60
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,685.34	1,685.34
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,850.94	1,850.94
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	67.08	67.08
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	141.56	141.56
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	208.64	208.64
Account Pool: 71 - Support												
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.14	25.14
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.00	40.00
716120	Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	490.25	490.25
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	52.00	52.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,913.00	1,913.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,520.39	2,520.39
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	412.21	412.21
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	412.21	412.21
Account Pool: 7Z - Transfers Out												
80ZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.19)	(0.19)	0.00	0.00
Subtotal Account Pool: 7Z		0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.19)	(0.19)	0.00	0.00
Total Org: UBNRBE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.19)	(0.19)	4,992.18	4,992.18

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N300 - Rural Communities Facing Change										
Org: UBNRRE - PI Eckert/Rochette										
Account Pool: 76 - F&A and Internal Allocations										
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.01	0.01
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.01	0.01
Total Org: UBNRRE										
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.01	0.01
Total Fund: 14N300										
0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.19)	(0.19)	4,992.19	4,992.19

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N301 - 2001-2 Gulfwatch Project												
Org: UBNRSJ - PI Stephen Jones				Org Mgr: Jones, Stephen H								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,168.54	7,168.54
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,168.54	7,168.54
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,903.25	2,903.25
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,903.25	2,903.25
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	460.02	460.02
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.80	2.80
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33.48	33.48
719010	Business Meals-Campus Wide Events	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	501.00	501.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	997.30	997.30
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,430.91	3,430.91
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,430.91	3,430.91
Total Org: UBNRSJ		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,500.00	14,500.00
Total Fund: 14N301		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,500.00	14,500.00

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		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N305 - Vietnam Seagrass Net												
Org: UBNRFS - PI Frederick Short				Org Mgr: Short, Frederick T								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(2,923.74)	(2,923.74)	0.00	0.00	0.00	0.00	(2,923.74)	0.00	0.00	2,923.74	2,923.74
611NZ0	Faculty Unallocated Budget(BudOnly)	3,038.00	3,038.00	0.00	0.00	0.00	0.00	3,038.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		1,114.26	1,114.26	0.00	0.00	0.00	0.00	1,114.26	0.00	0.00	2,923.74	2,923.74
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	410.86	410.86	0.00	0.00	0.00	0.00	410.86	0.00	0.00	1,184.14	1,184.14
Subtotal Account Pool: 65		410.86	410.86	0.00	0.00	0.00	0.00	410.86	0.00	0.00	1,184.14	1,184.14
Account Pool: 71 - Support												
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	(3,159.59)	(3,159.59)	0.00	0.00	0.00	0.00	(3,159.59)	(981.33)	(981.33)	4,140.92	4,140.92
7112	Research Supplies	1,933.00	1,933.00	0.00	0.00	0.00	0.00	1,933.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(135.06)	(135.06)	0.00	0.00	0.00	0.00	(135.06)	0.00	0.00	135.06	135.06
713030	Printing & Copying-Off Campus	(6.00)	(6.00)	0.00	0.00	0.00	0.00	(6.00)	0.00	0.00	6.00	6.00
716000	Maintenance & Repairs-General	(570.00)	(570.00)	0.00	0.00	0.00	0.00	(570.00)	0.00	0.00	570.00	570.00
717200	Other Professional Services-General	(1,586.67)	(1,586.67)	0.00	0.00	0.00	0.00	(1,586.67)	0.00	0.00	1,586.67	1,586.67
Subtotal Account Pool: 71		(1,524.32)	(1,524.32)	0.00	0.00	0.00	0.00	(1,524.32)	(981.33)	(981.33)	6,438.65	6,438.65
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(0.80)	(0.80)	0.00	0.00	0.00	0.00	(0.80)	(147.20)	(147.20)	1,582.00	1,582.00
Subtotal Account Pool: 76		(0.80)	(0.80)	0.00	0.00	0.00	0.00	(0.80)	(147.20)	(147.20)	1,582.00	1,582.00
Total Org: UBNRFS		(0.00)	(0.00)	0.00	0.00	0.00	0.00	(0.00)	(1,128.53)	(1,128.53)	12,128.53	12,128.53
Total Fund: 14N305		(0.00)	(0.00)	0.00	0.00	0.00	0.00	(0.00)	(1,128.53)	(1,128.53)	12,128.53	12,128.53

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final	
Fund: 14N313 - Land Use Impact on Biodiversity													
Org: UBNRJL - PI John Litvaitis				Org Mgr: Litvaitis, John A									
Account Pool: 61 - Salaries and Wages													
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,030.77	15,030.77	
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	51.16	51.16	
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.15	7.15	
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(599.60)	(599.60)	15,070.50	15,070.50	
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38.25	38.25	
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,434.00	3,434.00	
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	298.20	298.20	
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	(599.60)	(599.60)	33,930.03	33,930.03	
Account Pool: 65 - Fringe Benefits													
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(50.36)	(50.36)	2,533.40	2,533.40	
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	(50.36)	(50.36)	2,533.40	2,533.40	
Account Pool: 71 - Support													
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	550.80	550.80	
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,357.01	1,357.01	
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,136.05	2,136.05	
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	109.75	109.75	
713015	Printing & Copying-Departmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	85.65	85.65	
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.82	13.82	
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	406.20	406.20	
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,659.28	4,659.28	
Account Pool: 76 - F&A and Internal Allocations													
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(65.00)	(65.00)	4,112.21	4,112.21	
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	(65.00)	(65.00)	4,112.21	4,112.21	
Total Org: UBNRJL		0.00	0.00	0.00	0.00	0.00	0.00	0.00	(714.96)	(714.96)	45,234.92	45,234.92	
Total Fund: 14N313		0.00	0.00	0.00	0.00	0.00	0.00	0.00	(714.96)	(714.96)	45,234.92	45,234.92	

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N319 - Western Pacific SeagrassNet												
Org: UBNRFS - PI Frederick Short				Org Mgr: Short, Frederick T								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(35,475.24)	(35,475.24)	0.00	0.00	0.00	0.00	(35,475.24)	22,057.84	22,057.84	13,417.40	13,417.40
611NZ0	Faculty Unallocated Budget(BudOnly)	43,563.00	43,563.00	0.00	0.00	0.00	0.00	43,563.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(3,633.95)	(3,633.95)	0.00	0.00	0.00	0.00	(3,633.95)	3,633.95	3,633.95	0.00	0.00
615F10	PAT	(26,447.65)	(26,447.65)	0.00	0.00	0.00	0.00	(26,447.65)	10,391.04	10,391.04	16,056.61	16,056.61
615NZ0	PAT Unallocated Budget (Bud Only)	24,600.00	24,600.00	0.00	0.00	0.00	0.00	24,600.00	0.00	0.00	0.00	0.00
61CPHS	[NSH] Non-Status - Shift	(2.58)	(2.58)	0.00	0.00	0.00	0.00	(2.58)	2.58	2.58	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(2,477.50)	(2,477.50)	0.00	(862.92)	0.00	(862.92)	(1,614.58)	2,477.50	2,477.50	0.00	0.00
61SNHO	Student Labor - Overtime	(7.52)	(7.52)	0.00	0.00	0.00	0.00	(7.52)	0.00	0.00	7.52	7.52
61SNSH	Student Labor	(1,176.00)	(1,176.00)	0.00	0.00	0.00	0.00	(1,176.00)	234.50	234.50	941.50	941.50
61SNWS	College Work Study	(725.70)	(725.70)	0.00	0.00	0.00	0.00	(725.70)	204.83	204.83	520.87	520.87
61SNZ0	Student Labor Unallocated(Bud Only)	8,000.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		6,216.86	6,216.86	0.00	(862.92)	0.00	(862.92)	7,079.78	39,002.24	39,002.24	30,943.90	30,943.90
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	3,355.52	3,355.52	0.00	0.00	0.00	0.00	3,355.52	12,988.28	12,988.28	11,934.20	11,934.20
65YP10	Nonstatus Benefit Distr (Fica)	(530.96)	(530.96)	0.00	(78.53)	0.00	(78.53)	(452.43)	530.96	530.96	0.00	0.00
Subtotal Account Pool: 65		2,824.56	2,824.56	0.00	(78.53)	0.00	(78.53)	2,903.09	13,519.24	13,519.24	11,934.20	11,934.20
Account Pool: 71 - Support												
710	Travel	19,500.00	19,500.00	0.00	0.00	0.00	0.00	19,500.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(1,611.99)	(1,611.99)	0.00	0.00	0.00	0.00	(1,611.99)	106.64	106.64	1,505.35	1,505.35
710200	Foreign Travel	(22,351.56)	(22,351.56)	0.00	0.00	0.00	0.00	(22,351.56)	2,005.16	2,005.16	20,346.40	20,346.40
710300	Conference Registration Fees	(969.57)	(969.57)	0.00	0.00	0.00	0.00	(969.57)	969.57	969.57	0.00	0.00
710400	Student or Non-Emp Travel	(384.00)	(384.00)	0.00	0.00	0.00	0.00	(384.00)	0.00	0.00	384.00	384.00
7112	Research Supplies	17,173.00	17,173.00	0.00	0.00	0.00	0.00	17,173.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(18,842.59)	(18,842.59)	0.00	0.00	0.00	0.00	(18,842.59)	2,436.80	2,436.80	16,405.79	16,405.79
713005	Printing & Copying-Campus	(95.63)	(95.63)	0.00	0.00	0.00	0.00	(95.63)	0.00	0.00	95.63	95.63
713030	Printing & Copying-Off Campus	(635.36)	(635.36)	0.00	0.00	0.00	0.00	(635.36)	0.00	0.00	635.36	635.36
714000	Postage-General	(2,181.20)	(2,181.20)	0.00	0.00	0.00	0.00	(2,181.20)	2,035.63	2,035.63	145.57	145.57
714005	Postage-Campus Mail Services	(2,956.37)	(2,956.37)	0.00	0.00	0.00	0.00	(2,956.37)	0.00	0.00	2,956.37	2,956.37
716027	Maint & Repairs-Vehicle-Gas-Oil	(30.71)	(30.71)	0.00	0.00	0.00	0.00	(30.71)	15.77	15.77	14.94	14.94
716125	Rentals-Vehicles incl Marine	(155.80)	(155.80)	0.00	0.00	0.00	0.00	(155.80)	0.00	0.00	155.80	155.80
717200	Other Professional Services-General	(43,900.49)	(43,900.49)	0.00	0.00	414.00	414.00	(44,314.49)	33,617.25	33,617.25	10,283.24	10,283.24
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	51,700.00	51,700.00	0.00	0.00	0.00	0.00	51,700.00	0.00	0.00	0.00	0.00
718000	Telecom-General	(146.17)	(146.17)	0.00	0.00	0.00	0.00	(146.17)	41.90	41.90	104.27	104.27
718008	Telecom-Internet Services	(24.37)	(24.37)	0.00	0.00	0.00	0.00	(24.37)	0.00	0.00	24.37	24.37
719005	Business Meals-Group or Class Meals	(99.00)	(99.00)	0.00	0.00	0.00	0.00	(99.00)	0.00	0.00	99.00	99.00
Subtotal Account Pool: 71		(6,011.81)	(6,011.81)	0.00	0.00	414.00	414.00	(6,425.81)	41,228.72	41,228.72	53,156.09	53,156.09
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	120,410.00	120,410.00	0.00	0.00	0.00	0.00	120,410.00	0.00	0.00	0.00	0.00
730002	Subcontracts 02	(19,706.00)	(17,970.71)	0.00	1,735.29	0.00	1,735.29	(19,706.00)	17,584.31	17,584.31	386.40	386.40
730003	Subcontracts 03	(16,000.00)	(10,696.66)	0.00	5,333.33	0.00	5,333.33	(16,029.99)	5,333.33	5,333.33	5,363.33	5,363.33
730004	Subcontracts 04	(142,929.70)	(89,009.70)	0.00	0.00	0.00	0.00	(89,009.70)	89,009.70	89,009.70	0.00	0.00
Subtotal Account Pool: 73		(58,225.70)	2,732.93	0.00	7,068.62	0.00	7,068.62	(4,335.69)	111,927.34	111,927.34	5,749.73	5,749.73
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	1,454.81	1,454.81	0.00	1,088.83	0.00	1,088.83	365.98	21,080.50	21,080.50	15,267.69	15,267.69
Subtotal Account Pool: 76		1,454.81	1,454.81	0.00	1,088.83	0.00	1,088.83	365.98	21,080.50	21,080.50	15,267.69	15,267.69
Total Org: UBNRFS		(53,741.28)	7,217.35	0.00	7,216.00	414.00	7,630.00	(412.65)	226,758.04	226,758.04	117,051.61	117,051.61

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Total Fund: 14N319	(53,741.28)	7,217.35	0.00	7,216.00	414.00	7,630.00	(412.65)	226,758.04	226,758.04	117,051.61	117,051.61

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N339 - Junior Science Symposium 2004												
Org: UBPBSM - PI Subhash Minocha				Org Mgr: Minocha, Subhash C								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,767.53	2,767.53	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	126.08	126.08	105.12	105.12
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,893.61	2,893.61	105.12	105.12
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	232.47	232.47	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	232.47	232.47	0.00	0.00
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	711.40	711.40	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,013.80	2,013.80	11,203.60	11,203.60
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,725.20	2,725.20	11,203.60	11,203.60
Total Org: UBPBSM		0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,851.28	5,851.28	11,308.72	11,308.72
Total Fund: 14N339		0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,851.28	5,851.28	11,308.72	11,308.72

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final	
Fund: 14N341 - Ocean Replenishment and Enhancement													
Org: UBZOHH - PI W. Hunting Howell				Org Mgr: Howell, William H									
Account Pool: 61 - Salaries and Wages													
611NZ0	Faculty Unallocated Budget(BudOnly)	36,825.00	36,825.00	0.00	0.00	0.00	0.00	36,825.00	0.00	0.00	0.00	0.00	
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(34,792.03)	(34,792.03)	0.00	0.00	0.00	0.00	(34,792.03)	0.00	0.00	34,792.03	34,792.03	
613N30	Graduate Research Assistant	(6,250.00)	(6,250.00)	0.00	0.00	0.00	0.00	(6,250.00)	0.00	0.00	6,250.00	6,250.00	
613NZ0	Grad Unallocated Budget (Bud Only)	21,100.00	21,100.00	0.00	0.00	0.00	0.00	21,100.00	0.00	0.00	0.00	0.00	
615F10	PAT	(34,123.29)	(34,123.29)	0.00	0.00	0.00	0.00	(34,123.29)	13,205.56	13,205.56	20,917.73	20,917.73	
615NZ0	PAT Unallocated Budget (Bud Only)	31,000.00	31,000.00	0.00	0.00	0.00	0.00	31,000.00	0.00	0.00	0.00	0.00	
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(108,276.00)	(108,276.00)	0.00	0.00	0.00	0.00	(108,276.00)	40,491.36	40,491.36	67,784.64	67,784.64	
61SNSH	Student Labor	(20,190.00)	(20,190.00)	0.00	0.00	0.00	0.00	(20,190.00)	0.00	0.00	20,190.00	20,190.00	
61SNZ0	Student Labor Unallocated(Bud Only)	96,000.00	96,000.00	0.00	0.00	0.00	0.00	96,000.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 61		(18,706.32)	(18,706.32)	0.00	0.00	0.00	0.00	(18,706.32)	53,696.92	53,696.92	149,934.40	149,934.40	
Account Pool: 65 - Fringe Benefits													
65YF10	Full Fringe Benefit Distr Expe	22,493.75	22,493.75	0.00	0.00	0.00	0.00	22,493.75	5,282.23	5,282.23	8,466.02	8,466.02	
65YP10	Nonstatus Benefit Distr (Fica)	(12,017.49)	(12,017.49)	0.00	0.00	0.00	0.00	(12,017.49)	3,401.19	3,401.19	8,616.30	8,616.30	
Subtotal Account Pool: 65		10,476.26	10,476.26	0.00	0.00	0.00	0.00	10,476.26	8,683.42	8,683.42	17,082.32	17,082.32	
Account Pool: 71 - Support													
710	Travel	9,000.00	9,000.00	0.00	0.00	0.00	0.00	9,000.00	0.00	0.00	0.00	0.00	
710100	Out-of-State Travel	(6,366.30)	(6,366.30)	0.00	0.00	0.00	0.00	(6,366.30)	48.00	48.00	6,318.30	6,318.30	
710200	Foreign Travel	(1,558.51)	(1,558.51)	0.00	0.00	0.00	0.00	(1,558.51)	1,558.51	1,558.51	0.00	0.00	
710300	Conference Registration Fees	(590.00)	(590.00)	0.00	0.00	0.00	0.00	(590.00)	0.00	0.00	590.00	590.00	
710310	Workshop Registration Fees	(200.00)	(200.00)	0.00	0.00	0.00	0.00	(200.00)	200.00	200.00	0.00	0.00	
710400	Student or Non-Emp Travel	(636.47)	(636.47)	0.00	0.00	0.00	0.00	(636.47)	0.00	0.00	636.47	636.47	
7112	Research Supplies	36,367.00	36,367.00	0.00	0.00	0.00	0.00	36,367.00	0.00	0.00	0.00	0.00	
711200	Research Supplies	(26,952.76)	(26,952.76)	0.00	0.00	0.00	0.00	(26,952.76)	689.24	689.24	26,263.52	26,263.52	
714010	Postage-Off Campus Mail Services	(6.25)	(6.25)	0.00	0.00	0.00	0.00	(6.25)	6.25	6.25	0.00	0.00	
714030	Postage-Express Mail	(473.09)	(473.09)	0.00	0.00	0.00	0.00	(473.09)	92.06	92.06	381.03	381.03	
716000	Maintenance & Repairs-General	(208.00)	(208.00)	0.00	0.00	0.00	0.00	(208.00)	0.00	0.00	208.00	208.00	
716027	Maint & Repairs-Vehicle-Gas-Oil	(24.20)	(24.20)	0.00	0.00	0.00	0.00	(24.20)	24.20	24.20	0.00	0.00	
716100	Rentals & Leases-General	(1,800.00)	(1,800.00)	0.00	0.00	0.00	0.00	(1,800.00)	0.00	0.00	1,800.00	1,800.00	
716125	Rentals-Vehicles incl Marine	(565.07)	(565.07)	0.00	0.00	0.00	0.00	(565.07)	67.65	67.65	497.42	497.42	
717200	Other Professional Services-General	(6,072.30)	(6,072.30)	0.00	0.00	0.00	0.00	(6,072.30)	2,201.30	2,201.30	3,871.00	3,871.00	
Subtotal Account Pool: 71		(85.95)	(85.95)	0.00	0.00	0.00	0.00	(85.95)	4,887.21	4,887.21	40,565.74	40,565.74	
Account Pool: 72 - Student and/or Participant Support													
721100	Assistantships	8,060.00	8,060.00	0.00	0.00	0.00	0.00	8,060.00	0.00	0.00	0.00	0.00	
721155	Asstship-Tuition Waiver	(4,083.50)	(4,083.50)	0.00	0.00	0.00	0.00	(4,083.50)	0.00	0.00	4,083.50	4,083.50	
Subtotal Account Pool: 72		3,976.50	3,976.50	0.00	0.00	0.00	0.00	3,976.50	0.00	0.00	4,083.50	4,083.50	
Account Pool: 74 - Capitalizable Plant and Equipment													
740000	Cap Equipment	7,391.00	7,391.29	0.00	0.00	0.00	0.00	7,391.29	0.00	0.00	17,808.71	17,808.71	
Subtotal Account Pool: 74		7,391.00	7,391.29	0.00	0.00	0.00	0.00	7,391.29	0.00	0.00	17,808.71	17,808.71	
Account Pool: 76 - F&A and Internal Allocations													
760300	F&A Expenditures	(2,768.24)	(2,768.24)	0.00	283.54	0.00	283.54	(3,051.78)	30,999.26	30,999.26	94,374.98	94,374.98	
Subtotal Account Pool: 76		(2,768.24)	(2,768.24)	0.00	283.54	0.00	283.54	(3,051.78)	30,999.26	30,999.26	94,374.98	94,374.98	
Total Org: UBZOHH		283.25	283.54	0.00	283.54	0.00	283.54	(0.00)	98,266.81	98,266.81	323,849.65	323,849.65	
Total Fund: 14N341		283.25	283.54	0.00	283.54	0.00	283.54	(0.00)	98,266.81	98,266.81	323,849.65	323,849.65	

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N349 - Contraception in Deer												
Org: UBNRPP - PI Peter Pekins				Org Mgr: Pekins, Peter J								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,495.97	1,495.97	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,620.03	2,620.03	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	404.35	404.35	345.60	345.60
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,520.35	4,520.35	345.60	345.60
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	598.39	598.39	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	598.39	598.39	0.00	0.00
Account Pool: 71 - Support												
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	235.19	235.19	2,358.16	2,358.16
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	106.00	106.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	56.86	56.86
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	341.19	341.19	2,415.02	2,415.02
Account Pool: 7Z - Transfers Out												
8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,254.45	4,254.45	0.00	0.00
Subtotal Account Pool: 7Z		0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,254.45	4,254.45	0.00	0.00
Total Org: UBNRPP		0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,714.38	9,714.38	2,760.62	2,760.62
Total Fund: 14N349		0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,714.38	9,714.38	2,760.62	2,760.62

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final	
Fund: 14N351 - Resource Clearinghouse													
Org: UBNRMD - PI Mark Ducey				Org Mgr: Ducey, Mark J									
Account Pool: 61 - Salaries and Wages													
615F10	PAT	(1,672.35)	(1,672.35)	0.00	0.00	0.00	0.00	(1,672.35)	772.31	772.31	900.04	900.04	
615NZ0	PAT Unallocated Budget (Bud Only)	641.00	641.00	0.00	0.00	0.00	0.00	641.00	0.00	0.00	0.00	0.00	
61SNSH	Student Labor	(1,732.50)	(1,732.50)	0.00	0.00	0.00	0.00	(1,732.50)	0.00	0.00	1,732.50	1,732.50	
61SNWS	College Work Study	(437.28)	(437.28)	0.00	0.00	0.00	0.00	(437.28)	437.28	437.28	0.00	0.00	
61SNZ0	Student Labor Unallocated(Bud Only)	3,360.00	3,360.00	0.00	0.00	0.00	0.00	3,360.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 61		158.87	158.87	0.00	0.00	0.00	0.00	158.87	1,209.59	1,209.59	2,632.54	2,632.54	
Account Pool: 65 - Fringe Benefits													
65YF10	Full Fringe Benefit Distr Expe	(131.44)	(131.44)	0.00	0.00	0.00	0.00	(131.44)	308.92	308.92	364.52	364.52	
Subtotal Account Pool: 65		(131.44)	(131.44)	0.00	0.00	0.00	0.00	(131.44)	308.92	308.92	364.52	364.52	
Account Pool: 71 - Support													
7112	Research Supplies	44.00	44.00	0.00	0.00	0.00	0.00	44.00	0.00	0.00	0.00	0.00	
716100	Rentals & Leases-General	(60.00)	(60.00)	0.00	0.00	0.00	0.00	(60.00)	60.00	60.00	0.00	0.00	
718016	Telecom-Usage (Tolls)	(11.69)	(11.69)	0.00	0.00	0.00	0.00	(11.69)	11.69	11.69	0.00	0.00	
Subtotal Account Pool: 71		(27.69)	(27.69)	0.00	0.00	0.00	0.00	(27.69)	71.69	71.69	0.00	0.00	
Account Pool: 76 - F&A and Internal Allocations													
760300	F&A Expenditures	0.17	0.17	0.00	0.00	0.00	0.00	0.17	143.11	143.11	269.72	269.72	
Subtotal Account Pool: 76		0.17	0.17	0.00	0.00	0.00	0.00	0.17	143.11	143.11	269.72	269.72	
Account Pool: 7Z - Transfers Out													
80ZVCS	NMT FOR VOLUNTARY COST SHARING	0.09	0.09	0.00	0.00	0.00	0.00	0.09	(0.09)	(0.09)	0.00	0.00	
Subtotal Account Pool: 7Z		0.09	0.09	0.00	0.00	0.00	0.00	0.09	(0.09)	(0.09)	0.00	0.00	
Total Org: UBNRMD		(0.00)	(0.00)	0.00	0.00	0.00	0.00	(0.00)	1,733.22	1,733.22	3,266.78	3,266.78	
Total Fund: 14N351		(0.00)	(0.00)	0.00	0.00	0.00	0.00	(0.00)	1,733.22	1,733.22	3,266.78	3,266.78	

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N362 - ph Multiple Species												
Org: UBPBPF - PI Paul Fisher				Org Mgr: Fisher, Paul R								
Account Pool: 71 - Support												
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	425.00	425.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,400.00	2,400.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,825.00	2,825.00	0.00	0.00
Total Org: UBPBPF		0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,825.00	2,825.00	0.00	0.00
Total Fund: 14N362		0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,825.00	2,825.00	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N369 - Gulf of Maine Monitoring Prgm												
Org: UBNRSJ - PI Stephen Jones				Org Mgr: Jones, Stephen H								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.01	0.01	6,596.59	6,596.59
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.01	0.01	6,596.59	6,596.59
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.01	0.01	2,669.18	2,669.18
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.01	0.01	2,669.18	2,669.18
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	280.50	280.50
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	200.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	480.50	480.50
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.01	0.01	3,021.34	3,021.34
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.01	0.01	3,021.34	3,021.34
Account Pool: 7Z - Transfers Out												
80ZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2.61)	(2.61)	0.00	0.00
Subtotal Account Pool: 7Z		0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2.61)	(2.61)	0.00	0.00
Total Org: UBNRSJ		0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2.58)	(2.58)	12,767.61	12,767.61
Total Fund: 14N369		0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2.58)	(2.58)	12,767.61	12,767.61

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N373 - Ocean Replenishment and Enhancement												
Org: UBZOHH - PI W. Hunting Howell				Org Mgr: Howell, William H								
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	1.00	340.51	0.00	0.00	0.00	0.00	340.51	9,659.49	9,659.49	0.00	0.00
Subtotal Account Pool: 73		1.00	340.51	0.00	0.00	0.00	0.00	340.51	9,659.49	9,659.49	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	88.53	88.53	0.00	429.04	0.00	429.04	(340.51)	2,511.47	2,511.47	0.00	0.00
Subtotal Account Pool: 76		88.53	88.53	0.00	429.04	0.00	429.04	(340.51)	2,511.47	2,511.47	0.00	0.00
Total Org: UBZOHH		89.53	429.04	0.00	429.04	0.00	429.04	0.00	12,170.96	12,170.96	0.00	0.00
Total Fund: 14N373		89.53	429.04	0.00	429.04	0.00	429.04	0.00	12,170.96	12,170.96	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N374 - Civic Life of Higher Education												
Org: UBTSKH - PI Kate Hanson				Org Mgr: Hanson, Mary Katharine								
Account Pool: 61 - Salaries and Wages												
611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00	85.68	0.00	85.68	(85.68)	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(2,000.00)	(2,000.00)	0.00	0.00	0.00	0.00	(2,000.00)	2,000.00	2,000.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	3,690.00	3,690.00	0.00	0.00	0.00	0.00	3,690.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(2,000.00)	(2,000.00)	0.00	205.40	0.00	205.40	(2,205.40)	2,000.00	2,000.00	0.00	0.00
Subtotal Account Pool: 61		(310.00)	(310.00)	0.00	291.08	0.00	291.08	(601.08)	4,000.00	4,000.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	310.00	310.00	0.00	0.00	0.00	0.00	310.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(336.00)	(336.00)	0.00	26.49	0.00	26.49	(362.49)	336.00	336.00	0.00	0.00
Subtotal Account Pool: 65		(26.00)	(26.00)	0.00	26.49	0.00	26.49	(52.49)	336.00	336.00	0.00	0.00
Account Pool: 71 - Support												
7112	Research Supplies	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(44.96)	(44.96)	0.00	100.83	0.00	100.83	(145.79)	44.96	44.96	0.00	0.00
716100	Rentals & Leases-General	(8.00)	(8.00)	0.00	0.00	0.00	0.00	(8.00)	8.00	8.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(392.30)	(392.30)	0.00	0.00	0.00	0.00	(392.30)	392.30	392.30	0.00	0.00
719005	Business Meals-Group or Class Meals	(300.00)	(300.00)	0.00	0.00	0.00	0.00	(300.00)	300.00	300.00	0.00	0.00
Subtotal Account Pool: 71		754.74	754.74	0.00	100.83	0.00	100.83	653.91	745.26	745.26	0.00	0.00
Total Org: UBTSKH		418.74	418.74	0.00	418.40	0.00	418.40	0.34	5,081.26	5,081.26	0.00	0.00
Total Fund: 14N374		418.74	418.74	0.00	418.40	0.00	418.40	0.34	5,081.26	5,081.26	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N381 - Lactoferrin Effect on Intestines												
Org: UBASPE - PI Peter Erickson				Org Mgr: Erickson, Peter S								
Account Pool: 61 - Salaries and Wages												
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	750.03	0.00	750.03	(750.03)	0.00	0.00	0.00	0.00
615F10	PAT	(3,040.86)	(3,040.86)	0.00	0.00	0.00	0.00	(3,040.86)	3,040.86	3,040.86	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	2,135.00	2,135.00	0.00	0.00	0.00	0.00	2,135.00	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	(19.06)	(19.06)	0.00	0.00	0.00	0.00	(19.06)	16.50	16.50	2.56	2.56
61SNSH	Student Labor	(1,724.31)	(1,724.31)	0.00	0.00	0.00	0.00	(1,724.31)	1,678.81	1,678.81	45.50	45.50
61SNZ0	Student Labor Unallocated(Bud Only)	6,946.00	6,946.00	0.00	0.00	0.00	0.00	6,946.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		4,296.77	4,296.77	0.00	750.03	0.00	750.03	3,546.74	4,736.17	4,736.17	48.06	48.06
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	232.64	232.64	0.00	0.00	0.00	0.00	232.64	1,216.36	1,216.36	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	68.25	0.00	68.25	(68.25)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		232.64	232.64	0.00	68.25	0.00	68.25	164.39	1,216.36	1,216.36	0.00	0.00
Account Pool: 71 - Support												
710	Travel	2,220.00	2,220.00	0.00	0.00	0.00	0.00	2,220.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(26.25)	(26.25)	0.00	0.00	0.00	0.00	(26.25)	26.25	26.25	0.00	0.00
710100	Out-of-State Travel	(161.63)	(161.63)	0.00	0.00	0.00	0.00	(161.63)	161.63	161.63	0.00	0.00
710300	Conference Registration Fees	(150.00)	(150.00)	0.00	0.00	0.00	0.00	(150.00)	0.00	0.00	150.00	150.00
710400	Student or Non-Emp Travel	(67.50)	(67.50)	0.00	0.00	0.00	0.00	(67.50)	67.50	67.50	0.00	0.00
7112	Research Supplies	2,250.00	2,250.00	0.00	0.00	0.00	0.00	2,250.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(4,854.04)	(4,854.04)	0.00	0.00	0.00	0.00	(4,854.04)	3,714.04	3,714.04	1,140.00	1,140.00
716100	Rentals & Leases-General	(1,000.00)	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)	1,000.00	1,000.00	0.00	0.00
717120	Finl Services-Commissions	(20.00)	(20.00)	0.00	0.00	0.00	0.00	(20.00)	20.00	20.00	0.00	0.00
717200	Other Professional Services-General	(1,963.00)	(1,963.00)	0.00	0.00	0.00	0.00	(1,963.00)	1,003.00	1,003.00	960.00	960.00
Subtotal Account Pool: 71		(3,772.42)	(3,772.42)	0.00	0.00	0.00	0.00	(3,772.42)	5,992.42	5,992.42	2,250.00	2,250.00
Total Org: UBASPE		756.99	756.99	0.00	818.28	0.00	818.28	(61.29)	11,944.95	11,944.95	2,298.06	2,298.06
Total Fund: 14N381		756.99	756.99	0.00	818.28	0.00	818.28	(61.29)	11,944.95	11,944.95	2,298.06	2,298.06

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N382 - Phosphopeptide Antibodies												
Org: UBBCAL - PI Andrew Laudano				Org Mgr: Laudano, Andrew P								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	28,000.00	28,000.00	0.00	0.00	0.00	0.00	28,000.00	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	(9.07)	(9.07)	0.00	1,050.70	0.00	1,050.70	(1,059.77)	9.07	9.07	0.00	0.00
61CPHS	[NSH] Non-Status - Shift	(13.63)	(13.63)	0.00	44.36	0.00	44.36	(57.99)	13.63	13.63	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(18,053.00)	(18,053.00)	0.00	52,668.50	0.00	52,668.50	(70,721.50)	18,053.00	18,053.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	217.50	0.00	217.50	(217.50)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(231.75)	(231.75)	0.00	3,580.00	0.00	3,580.00	(3,811.75)	231.75	231.75	0.00	0.00
61SNWS	College Work Study	(180.27)	(180.27)	0.00	915.11	0.00	915.11	(1,095.38)	180.27	180.27	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	54,932.00	54,932.00	0.00	0.00	0.00	0.00	54,932.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		64,444.28	64,444.28	0.00	58,476.17	0.00	58,476.17	5,968.11	18,487.72	18,487.72	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	17,044.00	17,044.00	0.00	0.00	0.00	0.00	17,044.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,545.79)	(1,545.79)	0.00	4,892.49	0.00	4,892.49	(6,438.28)	1,545.79	1,545.79	0.00	0.00
Subtotal Account Pool: 65		15,498.21	15,498.21	0.00	4,892.49	0.00	4,892.49	10,605.72	1,545.79	1,545.79	0.00	0.00
Account Pool: 71 - Support												
710	Travel	4,500.00	4,500.00	0.00	0.00	0.00	0.00	4,500.00	0.00	0.00	0.00	0.00
7112	Research Supplies	71,324.00	71,324.00	0.00	0.00	0.00	0.00	71,324.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(50,119.72)	(50,119.72)	0.00	51,937.06	0.00	51,937.06	(102,056.78)	50,119.72	50,119.72	0.00	0.00
716100	Rentals & Leases-General	(298.56)	(298.56)	0.00	1,203.55	0.00	1,203.55	(1,502.11)	298.56	298.56	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	12,452.25	0.00	12,452.25	(12,452.25)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	21,000.00	21,000.00	0.00	0.00	0.00	0.00	21,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		46,405.72	46,405.72	0.00	65,592.86	0.00	65,592.86	(19,187.14)	50,418.28	50,418.28	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	31,587.03	31,587.03	0.00	32,240.45	0.00	32,240.45	(653.42)	17,612.97	17,612.97	0.00	0.00
Subtotal Account Pool: 76		31,587.03	31,587.03	0.00	32,240.45	0.00	32,240.45	(653.42)	17,612.97	17,612.97	0.00	0.00
Total Org: UBBCAL		157,935.24	157,935.24	0.00	161,201.97	0.00	161,201.97	(3,266.73)	88,064.76	88,064.76	0.00	0.00
Total Fund: 14N382		157,935.24	157,935.24	0.00	161,201.97	0.00	161,201.97	(3,266.73)	88,064.76	88,064.76	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N390 - Tech Diving for Deep Coral Reef												
Org: UBZOML - PI Michael Lesser				Org Mgr: Lesser, Michael P								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(1,534.36)	(1,534.36)	0.00	0.00	0.00	0.00	(1,534.36)	1,534.36	1,534.36	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	9,508.00	9,508.00	0.00	0.00	0.00	0.00	9,508.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(9,519.73)	(9,519.73)	0.00	0.00	0.00	0.00	(9,519.73)	9,519.73	9,519.73	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(600.00)	(600.00)	0.00	0.00	0.00	0.00	(600.00)	600.00	600.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(2,890.00)	(2,890.00)	0.00	0.00	0.00	0.00	(2,890.00)	2,140.00	2,140.00	750.00	750.00
61SNSH	Student Labor	(560.00)	(560.00)	0.00	0.00	0.00	0.00	(560.00)	0.00	0.00	560.00	560.00
61SNZ0	Student Labor Unallocated(Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		403.91	403.91	0.00	0.00	0.00	0.00	403.91	13,794.09	13,794.09	1,310.00	1,310.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	689.26	689.26	0.00	0.00	0.00	0.00	689.26	613.74	613.74	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,092.80)	(1,092.80)	0.00	0.00	0.00	0.00	(1,092.80)	1,029.80	1,029.80	63.00	63.00
Subtotal Account Pool: 65		(403.54)	(403.54)	0.00	0.00	0.00	0.00	(403.54)	1,643.54	1,643.54	63.00	63.00
Account Pool: 71 - Support												
710100	Out-of-State Travel	(1,988.00)	(1,988.00)	0.00	0.00	0.00	0.00	(1,988.00)	0.00	0.00	1,988.00	1,988.00
710200	Foreign Travel	2,631.00	2,631.00	0.00	0.00	0.00	0.00	2,631.00	969.00	969.00	125.00	125.00
7112	Research Supplies	15,000.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(6,716.40)	(6,716.40)	0.00	0.00	0.00	0.00	(6,716.40)	6,716.40	6,716.40	0.00	0.00
714030	Postage-Express Mail	(4,958.25)	(4,958.25)	0.00	0.00	0.00	0.00	(4,958.25)	4,958.25	4,958.25	0.00	0.00
716100	Rentals & Leases-General	(984.70)	(984.70)	0.00	0.00	0.00	0.00	(984.70)	984.70	984.70	0.00	0.00
717200	Other Professional Services-General	(2,924.00)	(2,924.00)	0.00	0.00	0.00	0.00	(2,924.00)	2,924.00	2,924.00	0.00	0.00
718000	Telecom-General	(60.00)	(60.00)	0.00	0.00	0.00	0.00	(60.00)	60.00	60.00	0.00	0.00
Subtotal Account Pool: 71		(0.35)	(0.35)	0.00	0.00	0.00	0.00	(0.35)	16,612.35	16,612.35	2,113.00	2,113.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.39	0.39	0.00	0.00	0.00	0.00	0.39	3,205.01	3,205.01	348.60	348.60
Subtotal Account Pool: 76		0.39	0.39	0.00	0.00	0.00	0.00	0.39	3,205.01	3,205.01	348.60	348.60
Total Org: UBZOML		0.41	0.41	0.00	0.00	0.00	0.00	0.41	35,254.99	35,254.99	3,834.60	3,834.60
Total Fund: 14N390		0.41	0.41	0.00	0.00	0.00	0.00	0.41	35,254.99	35,254.99	3,834.60	3,834.60

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures			2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final	
Fund: 14N394 - Anthocyanins in Anagallis													
Org: UBPBRF - PI Rosanna Freyre				Org Mgr: Freyre, Rosanna									
Account Pool: 61 - Salaries and Wages													
613NZ0	Grad Unallocated Budget (Bud Only)	2,380.00	2,380.00	0.00	0.00	0.00	0.00	2,380.00	0.00	0.00	0.00	0.00	
61CPHO	[NSH] Non-Status - Overtime	(26.76)	(26.76)	0.00	0.00	0.00	0.00	(26.76)	26.76	26.76	0.00	0.00	
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(456.00)	(456.00)	0.00	0.00	0.00	0.00	(456.00)	456.00	456.00	0.00	0.00	
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	78.00	0.00	78.00	(78.00)	0.00	0.00	0.00	0.00	
61SNSH	Student Labor	(2,891.25)	(2,891.25)	0.00	3,395.95	0.00	3,395.95	(6,287.20)	2,891.25	2,891.25	0.00	0.00	
61SNWS	College Work Study	(242.85)	(242.85)	0.00	199.17	0.00	199.17	(442.02)	242.85	242.85	0.00	0.00	
61SNZ0	Student Labor Unallocated(Bud Only)	3,920.00	3,920.00	0.00	0.00	0.00	0.00	3,920.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 61		2,683.14	2,683.14	0.00	3,673.12	0.00	3,673.12	(989.98)	3,616.86	3,616.86	0.00	0.00	
Account Pool: 65 - Fringe Benefits													
65YF10	Full Fringe Benefit Distr Expe	200.00	200.00	0.00	0.00	0.00	0.00	200.00	0.00	0.00	0.00	0.00	
65YP10	Nonstatus Benefit Distr (Fica)	(40.55)	(40.55)	0.00	0.00	0.00	0.00	(40.55)	40.55	40.55	0.00	0.00	
Subtotal Account Pool: 65		159.45	159.45	0.00	0.00	0.00	0.00	159.45	40.55	40.55	0.00	0.00	
Account Pool: 71 - Support													
710300	Conference Registration Fees	(40.00)	(40.00)	0.00	0.00	0.00	0.00	(40.00)	40.00	40.00	0.00	0.00	
7112	Research Supplies	3,500.00	3,500.00	0.00	0.00	0.00	0.00	3,500.00	0.00	0.00	0.00	0.00	
711200	Research Supplies	(1,705.57)	(1,705.57)	0.00	410.31	0.00	410.31	(2,115.88)	1,705.57	1,705.57	0.00	0.00	
713000	Printing & Copying-General	0.00	0.00	0.00	241.89	0.00	241.89	(241.89)	0.00	0.00	0.00	0.00	
714030	Postage-Express Mail	0.00	0.00	0.00	32.70	0.00	32.70	(32.70)	0.00	0.00	0.00	0.00	
717200	Other Professional Services-General	(239.00)	(239.00)	0.00	0.00	0.00	0.00	(239.00)	239.00	239.00	0.00	0.00	
Subtotal Account Pool: 71		1,515.43	1,515.43	0.00	684.90	0.00	684.90	830.53	1,984.57	1,984.57	0.00	0.00	
Total Org: UBPBRF		4,358.02	4,358.02	0.00	4,358.02	0.00	4,358.02	0.00	5,641.98	5,641.98	0.00	0.00	
Total Fund: 14N394		4,358.02	4,358.02	0.00	4,358.02	0.00	4,358.02	0.00	5,641.98	5,641.98	0.00	0.00	

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N395 - 2004 Apprenticeship Program												
Org: UBMILT - PI Louis Tisa				Org Mgr: Tisa, Louis S								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,587.36	1,587.36	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.04	3,000.04	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,587.40	4,587.40	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	385.34	385.34	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	385.34	385.34	0.00	0.00
Account Pool: 71 - Support												
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	227.23	227.23	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	227.23	227.23	0.00	0.00
Total Org: UBMILT		0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,199.97	5,199.97	0.00	0.00
Total Fund: 14N395		0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,199.97	5,199.97	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N397 - Animal Technical Specialist												
Org: UBTSJZ - PI Jerilee Zezula				Org Mgr: Zezula, Jerilee A								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(4,162.45)	(4,162.45)	0.00	13,686.91	0.00	13,686.91	(17,849.36)	4,162.45	4,162.45	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	18,182.00	18,182.00	0.00	0.00	0.00	0.00	18,182.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		14,019.55	14,019.55	0.00	13,686.91	0.00	13,686.91	332.64	4,162.45	4,162.45	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	5,608.01	5,608.01	0.00	5,940.15	0.00	5,940.15	(332.14)	1,664.99	1,664.99	0.00	0.00
Subtotal Account Pool: 65		5,608.01	5,608.01	0.00	5,940.15	0.00	5,940.15	(332.14)	1,664.99	1,664.99	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	1,962.25	1,962.25	0.00	1,962.75	0.00	1,962.75	(0.50)	582.75	582.75	0.00	0.00
Subtotal Account Pool: 76		1,962.25	1,962.25	0.00	1,962.75	0.00	1,962.75	(0.50)	582.75	582.75	0.00	0.00
Total Org: UBTSJZ		21,589.81	21,589.81	0.00	21,589.81	0.00	21,589.81	(0.00)	6,410.19	6,410.19	0.00	0.00
Total Fund: 14N397		21,589.81	21,589.81	0.00	21,589.81	0.00	21,589.81	(0.00)	6,410.19	6,410.19	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N416 - Resource Clearinghouse-Maine												
Org: UBDEAS - PI Amy Seif		Org Mgr: McGlone, Tammy M.										
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(2,469.50)	(2,469.50)	0.00	0.65	0.00	0.65	(2,470.15)	2,469.50	2,469.50	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	2,493.00	2,493.00	0.00	0.00	0.00	0.00	2,493.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(556.75)	(556.75)	0.00	0.00	0.00	0.00	(556.75)	556.75	556.75	0.00	0.00
61SNWS	College Work Study	(180.15)	(180.15)	0.00	0.00	0.00	0.00	(180.15)	180.15	180.15	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	973.00	973.00	0.00	0.00	0.00	0.00	973.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		259.60	259.60	0.00	0.65	0.00	0.65	258.95	3,206.40	3,206.40	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	84.31	84.31	0.00	0.28	0.00	0.28	84.03	994.69	994.69	0.00	0.00
Subtotal Account Pool: 65		84.31	84.31	0.00	0.28	0.00	0.28	84.03	994.69	994.69	0.00	0.00
Account Pool: 71 - Support												
711200	Research Supplies	(44.00)	(44.00)	0.00	0.00	0.00	0.00	(44.00)	44.00	44.00	0.00	0.00
716100	Rentals & Leases-General	(100.00)	(100.00)	0.00	0.00	0.00	0.00	(100.00)	100.00	100.00	0.00	0.00
717200	Other Professional Services-General	(27.50)	(27.50)	0.00	0.00	0.00	0.00	(27.50)	27.50	27.50	0.00	0.00
Subtotal Account Pool: 71		(171.50)	(171.50)	0.00	0.00	0.00	0.00	(171.50)	171.50	171.50	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	17.71	17.71	0.00	0.10	0.00	0.10	17.61	437.29	437.29	0.00	0.00
Subtotal Account Pool: 76		17.71	17.71	0.00	0.10	0.00	0.10	17.61	437.29	437.29	0.00	0.00
Total Org: UBDEAS		190.12	190.12	0.00	1.03	0.00	1.03	189.09	4,809.88	4,809.88	0.00	0.00
Total Fund: 14N416		190.12	190.12	0.00	1.03	0.00	1.03	189.09	4,809.88	4,809.88	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N417 - Little River Phase 2												
Org: UBNRDB - PI David Burdick				Org Mgr: Burdick, David M								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(7,886.57)	(7,886.57)	0.00	0.00	0.00	0.00	(7,886.57)	7,886.57	7,886.57	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	7,650.00	7,650.00	0.00	0.00	0.00	0.00	7,650.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(1,400.00)	(1,400.00)	0.00	0.00	0.00	0.00	(1,400.00)	1,400.00	1,400.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	1,560.00	1,560.00	0.00	0.00	0.00	0.00	1,560.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(76.57)	(76.57)	0.00	0.00	0.00	0.00	(76.57)	9,286.57	9,286.57	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	76.38	76.38	0.00	0.00	0.00	0.00	76.38	3,154.62	3,154.62	0.00	0.00
Subtotal Account Pool: 65		76.38	76.38	0.00	0.00	0.00	0.00	76.38	3,154.62	3,154.62	0.00	0.00
Account Pool: 71 - Support												
710	Travel	200.00	200.00	0.00	0.00	0.00	0.00	200.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(132.00)	(132.00)	0.00	0.00	0.00	0.00	(132.00)	132.00	132.00	0.00	0.00
7112	Research Supplies	760.00	760.00	0.00	0.00	0.00	0.00	760.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(135.35)	(135.35)	0.00	0.00	0.00	0.00	(135.35)	135.35	135.35	0.00	0.00
713000	Printing & Copying-General	(0.65)	(0.65)	0.00	0.00	0.00	0.00	(0.65)	0.65	0.65	0.00	0.00
717200	Other Professional Services-General	(624.00)	(624.00)	0.00	0.00	0.00	0.00	(624.00)	624.00	624.00	0.00	0.00
Subtotal Account Pool: 71		68.00	68.00	0.00	0.00	0.00	0.00	68.00	892.00	892.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	17.37	17.37	0.00	0.00	0.00	0.00	17.37	3,466.63	3,466.63	0.00	0.00
Subtotal Account Pool: 76		17.37	17.37	0.00	0.00	0.00	0.00	17.37	3,466.63	3,466.63	0.00	0.00
Total Org: UBNRDB		85.18	85.18	0.00	0.00	0.00	0.00	85.18	16,799.82	16,799.82	0.00	0.00
Total Fund: 14N417		85.18	85.18	0.00	0.00	0.00	0.00	85.18	16,799.82	16,799.82	0.00	0.00

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N423 - MCB: Mia J Tegner Memorial										
Org: UBNRAR - PI Andrew Rosenberg										
Org Mgr: Rosenberg, Andrew A										
Account Pool: 61 - Salaries and Wages										
61CPEX [NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	1,833.18	0.00	1,833.18	(1,833.18)	0.00	0.00	0.00
61SNZ0 Student Labor Unallocated(Bud Only)	1,845.00	1,845.00	0.00	0.00	0.00	0.00	1,845.00	0.00	0.00	0.00
Subtotal Account Pool: 61	1,845.00	1,845.00	0.00	1,833.18	0.00	1,833.18	11.82	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits										
65YF10 Full Fringe Benefit Distr Expe	155.00	155.00	0.00	0.00	0.00	0.00	155.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	166.82	0.00	166.82	(166.82)	0.00	0.00	0.00
Subtotal Account Pool: 65	155.00	155.00	0.00	166.82	0.00	166.82	(11.82)	0.00	0.00	0.00
Total Org: UBNRAR	2,000.00	2,000.00	0.00	2,000.00	0.00	2,000.00	(0.00)	0.00	0.00	0.00
Total Fund: 14N423	2,000.00	2,000.00	0.00	2,000.00	0.00	2,000.00	(0.00)	0.00	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N436 - Junior Science Symposium 2005												
Org: UBPBSM - PI Subhash Minocha				Org Mgr: Minocha, Subhash C								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	2,768.00	2,768.00	0.00	0.00	0.00	0.00	2,768.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	2,074.64	0.00	2,074.64	(2,074.64)	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(475.00)	(475.00)	0.00	525.00	0.00	525.00	(1,000.00)	475.00	475.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(450.00)	(450.00)	0.00	1,550.00	0.00	1,550.00	(2,000.00)	450.00	450.00	0.00	0.00
Subtotal Account Pool: 61		1,843.00	1,843.00	0.00	4,149.64	0.00	4,149.64	(2,306.64)	925.00	925.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	232.00	232.00	0.00	0.00	0.00	0.00	232.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(82.44)	(82.44)	0.00	377.62	0.00	377.62	(460.06)	82.44	82.44	0.00	0.00
Subtotal Account Pool: 65		149.56	149.56	0.00	377.62	0.00	377.62	(228.06)	82.44	82.44	0.00	0.00
Account Pool: 71 - Support												
710	Travel	3,600.00	3,600.00	0.00	0.00	0.00	0.00	3,600.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(122.89)	(122.89)	0.00	0.00	0.00	0.00	(122.89)	122.89	122.89	0.00	0.00
710300	Conference Registration Fees	(1,925.00)	(1,925.00)	0.00	0.00	0.00	0.00	(1,925.00)	1,925.00	1,925.00	0.00	0.00
710400	Student or Non-Emp Travel	(1,563.77)	(1,563.77)	0.00	0.00	0.00	0.00	(1,563.77)	1,563.77	1,563.77	0.00	0.00
7112	Research Supplies	11,400.00	11,400.00	0.00	0.00	0.00	0.00	11,400.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(442.22)	(442.22)	0.00	566.81	0.00	566.81	(1,009.03)	442.22	442.22	0.00	0.00
713000	Printing & Copying-General	(1,394.83)	(1,394.83)	0.00	0.00	0.00	0.00	(1,394.83)	1,394.83	1,394.83	0.00	0.00
714000	Postage-General	(344.49)	(344.49)	0.00	0.00	0.00	0.00	(344.49)	344.49	344.49	0.00	0.00
716100	Rentals & Leases-General	(279.00)	(279.00)	0.00	0.00	0.00	0.00	(279.00)	279.00	279.00	0.00	0.00
717200	Other Professional Services-General	(2,721.50)	(2,721.50)	0.00	0.00	0.00	0.00	(2,721.50)	2,721.50	2,721.50	0.00	0.00
719005	Business Meals-Group or Class Meals	(3,353.25)	(3,353.25)	0.00	0.00	0.00	0.00	(3,353.25)	3,353.25	3,353.25	0.00	0.00
Subtotal Account Pool: 71		2,853.05	2,853.05	0.00	566.81	0.00	566.81	2,286.24	12,146.95	12,146.95	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(1.37)	(1.37)	0.00	(1.37)	0.00	(1.37)	0.00	1.37	1.37	0.00	0.00
Subtotal Account Pool: 76		(1.37)	(1.37)	0.00	(1.37)	0.00	(1.37)	0.00	1.37	1.37	0.00	0.00
Total Org: UBPBSM		4,844.24	4,844.24	0.00	5,092.70	0.00	5,092.70	(248.46)	13,155.76	13,155.76	0.00	0.00
Total Fund: 14N436		4,844.24	4,844.24	0.00	5,092.70	0.00	5,092.70	(248.46)	13,155.76	13,155.76	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N440 - Teacher Line 04-05												
Org: UBPBSM - PI Subhash Minocha				Org Mgr: Minocha, Subhash C								
Account Pool: 61 - Salaries and Wages												
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	1,390.47	0.00	1,390.47	(1,390.47)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	1,390.47	0.00	1,390.47	(1,390.47)	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	126.54	0.00	126.54	(126.54)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	126.54	0.00	126.54	(126.54)	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	121.36	0.00	121.36	(121.36)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	121.36	0.00	121.36	(121.36)	0.00	0.00	0.00	0.00
Total Org: UBPBSM		0.00	0.00	0.00	1,638.37	0.00	1,638.37	(1,638.37)	0.00	0.00	0.00	0.00
Total Fund: 14N440		0.00	0.00	0.00	1,638.37	0.00	1,638.37	(1,638.37)	0.00	0.00	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N448 - Gulfwatch Mussel Monotoring												
Org: UBNRSJ - PI Stephen Jones				Org Mgr: Jones, Stephen H								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(8,989.21)	(8,989.21)	0.00	0.00	0.00	0.00	(8,989.21)	8,989.21	8,989.21	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	8,991.00	8,991.00	0.00	0.00	0.00	0.00	8,991.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		1.79	1.79	0.00	0.00	0.00	0.00	1.79	8,989.21	8,989.21	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	45.31	45.31	0.00	0.00	0.00	0.00	45.31	3,595.69	3,595.69	0.00	0.00
Subtotal Account Pool: 65		45.31	45.31	0.00	0.00	0.00	0.00	45.31	3,595.69	3,595.69	0.00	0.00
Account Pool: 71 - Support												
710	Travel	750.00	750.00	0.00	0.00	0.00	0.00	750.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(516.24)	(516.24)	0.00	280.55	0.00	280.55	(796.79)	516.24	516.24	0.00	0.00
Subtotal Account Pool: 71		233.76	233.76	0.00	280.55	0.00	280.55	(46.79)	516.24	516.24	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	86.66	86.66	0.00	86.97	0.00	86.97	(0.31)	4,061.34	4,061.34	0.00	0.00
Subtotal Account Pool: 76		86.66	86.66	0.00	86.97	0.00	86.97	(0.31)	4,061.34	4,061.34	0.00	0.00
Total Org: UBNRSJ		367.52	367.52	0.00	367.52	0.00	367.52	(0.00)	17,162.48	17,162.48	0.00	0.00
Total Fund: 14N448		367.52	367.52	0.00	367.52	0.00	367.52	(0.00)	17,162.48	17,162.48	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N449 - Science Consortium for Oceans												
Org: UBZOHH - PI W. Hunting Howell				Org Mgr: Howell, William H								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	8,000.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(8,184.00)	(8,184.00)	0.00	8,184.00	0.00	8,184.00	(16,368.00)	8,184.00	8,184.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	13,550.16	0.00	13,550.16	(13,550.16)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	22,300.00	22,300.00	0.00	0.00	0.00	0.00	22,300.00	0.00	0.00	0.00	0.00
615F10	PAT	(24,838.44)	(24,838.44)	0.00	24,787.06	0.00	24,787.06	(49,625.50)	24,838.44	24,838.44	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	37,389.00	37,389.00	0.00	0.00	0.00	0.00	37,389.00	0.00	0.00	0.00	0.00
61CPHS	[NSH] Non-Status - Shift	(2.00)	(2.00)	0.00	2.25	0.00	2.25	(4.25)	2.00	2.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(21,703.90)	(21,703.90)	0.00	22,868.35	0.00	22,868.35	(44,572.25)	21,703.90	21,703.90	0.00	0.00
61SNSH	Student Labor	(3,480.00)	(3,480.00)	0.00	14,115.00	0.00	14,115.00	(17,595.00)	3,480.00	3,480.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	90,000.00	90,000.00	0.00	0.00	0.00	0.00	90,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		99,480.66	99,480.66	0.00	83,506.82	0.00	83,506.82	15,973.84	58,208.34	58,208.34	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	14,999.68	14,999.68	0.00	10,757.61	0.00	10,757.61	4,242.07	9,980.32	9,980.32	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(2,549.72)	(2,549.72)	0.00	2,825.95	0.00	2,825.95	(5,375.67)	2,549.72	2,549.72	0.00	0.00
Subtotal Account Pool: 65		12,449.96	12,449.96	0.00	13,583.56	0.00	13,583.56	(1,133.60)	12,530.04	12,530.04	0.00	0.00
Account Pool: 71 - Support												
710	Travel	600.00	600.00	0.00	0.00	0.00	0.00	600.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(2,752.88)	(2,752.88)	0.00	0.00	0.00	0.00	(2,752.88)	2,752.88	2,752.88	0.00	0.00
710200	Foreign Travel	2,400.00	2,400.00	0.00	0.00	0.00	0.00	2,400.00	0.00	0.00	0.00	0.00
7112	Research Supplies	12,729.00	12,729.00	0.00	0.00	0.00	0.00	12,729.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(13,682.23)	(13,682.23)	0.00	9,919.16	0.00	9,919.16	(23,601.39)	13,682.23	13,682.23	0.00	0.00
714030	Postage-Express Mail	(29.20)	(29.20)	0.00	0.00	0.00	0.00	(29.20)	29.20	29.20	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	310.00	0.00	310.00	(310.00)	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	100.00	0.00	100.00	(100.00)	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	(264.04)	(264.04)	0.00	0.00	0.00	0.00	(264.04)	264.04	264.04	0.00	0.00
717200	Other Professional Services-General	(727.00)	(727.00)	0.00	0.00	0.00	0.00	(727.00)	727.00	727.00	0.00	0.00
719125	Licenses/Professional Fees	(25.00)	(25.00)	0.00	0.00	0.00	0.00	(25.00)	25.00	25.00	0.00	0.00
71C615	Insurance-Vehicle	(32.89)	(32.89)	0.00	0.00	0.00	0.00	(32.89)	32.89	32.89	0.00	0.00
Subtotal Account Pool: 71		(1,784.24)	(1,784.24)	0.00	10,329.16	0.00	10,329.16	(12,113.40)	17,513.24	17,513.24	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	8,590.00	8,590.00	0.00	0.00	0.00	0.00	8,590.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	7,259.20	0.00	7,259.20	(7,259.20)	0.00	0.00	0.00	0.00
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	175.75	0.00	175.75	(175.75)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		8,590.00	8,590.00	0.00	7,434.95	0.00	7,434.95	1,155.05	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	(5,135.00)	(5,135.00)	0.00	0.00	0.00	0.00	(5,135.00)	5,135.00	5,135.00	0.00	0.00
Subtotal Account Pool: 74		(5,135.00)	(5,135.00)	0.00	0.00	0.00	0.00	(5,135.00)	5,135.00	5,135.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	50,666.19	50,666.19	0.00	49,413.09	0.00	49,413.09	1,253.10	40,595.81	40,595.81	0.00	0.00
Subtotal Account Pool: 76		50,666.19	50,666.19	0.00	49,413.09	0.00	49,413.09	1,253.10	40,595.81	40,595.81	0.00	0.00
Total Org: UBZOHH		164,267.57	164,267.57	0.00	164,267.58	0.00	164,267.58	(0.01)	133,982.43	133,982.43	0.00	0.00

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N449 - Science Consortium for Oceans										
Org: UBZOOM - Zoology		Org Mgr: Brownell, Donna J								
Account Pool: 7Z - Transfers Out										
80ZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	(0.01)	0.00	(0.01)	0.01	0.00	0.00	0.00
Subtotal Account Pool: 7Z		0.00	0.00	(0.01)	0.00	(0.01)	0.01	0.00	0.00	0.00
Total Org: UBZOOM		0.00	0.00	(0.01)	0.00	(0.01)	0.01	0.00	0.00	0.00
Total Fund: 14N449		164,267.57	164,267.57	0.00	164,267.57	0.00	164,267.57	(0.00)	133,982.43	133,982.43

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N470 - Restoration Compedium												
Org: UBNRDB - PI David Burdick				Org Mgr: Burdick, David M								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	9,188.43	0.00	9,188.43	(9,188.43)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	10,004.00	10,004.00	0.00	0.00	0.00	0.00	10,004.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(6,655.47)	(6,655.47)	0.00	9,219.65	0.00	9,219.65	(15,875.12)	6,655.47	6,655.47	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	20,610.00	20,610.00	0.00	0.00	0.00	0.00	20,610.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(2,154.93)	(2,154.93)	0.00	2,675.09	0.00	2,675.09	(4,830.02)	2,154.93	2,154.93	0.00	0.00
Subtotal Account Pool: 61		21,803.60	21,803.60	0.00	21,083.17	0.00	21,083.17	720.43	8,810.40	8,810.40	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	4,626.00	4,626.00	0.00	3,987.75	0.00	3,987.75	638.25	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(185.70)	(185.70)	0.00	243.43	0.00	243.43	(429.13)	185.70	185.70	0.00	0.00
Subtotal Account Pool: 65		4,440.30	4,440.30	0.00	4,231.18	0.00	4,231.18	209.12	185.70	185.70	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	6,823.05	6,823.05	0.00	6,581.82	0.00	6,581.82	241.23	2,338.95	2,338.95	0.00	0.00
Subtotal Account Pool: 76		6,823.05	6,823.05	0.00	6,581.82	0.00	6,581.82	241.23	2,338.95	2,338.95	0.00	0.00
Total Org: UBNRDB		33,066.95	33,066.95	0.00	31,896.17	0.00	31,896.17	1,170.78	11,335.05	11,335.05	0.00	0.00
Total Fund: 14N470		33,066.95	33,066.95	0.00	31,896.17	0.00	31,896.17	1,170.78	11,335.05	11,335.05	0.00	0.00

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		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N471 - Alternative Treatment for Mastitis												
Org: UBASPE - PI Peter Erickson				Org Mgr: Erickson, Peter S								
Account Pool: 61 - Salaries and Wages												
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	249.99	0.00	249.99	(249.99)	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	2,259.99	0.00	2,259.99	(2,259.99)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	1,006.00	1,006.00	0.00	0.00	0.00	0.00	1,006.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	231.00	231.00	0.00	0.00	0.00	0.00	231.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		1,237.00	1,237.00	0.00	2,509.98	0.00	2,509.98	(1,272.98)	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	412.00	412.00	0.00	980.84	0.00	980.84	(568.84)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	22.74	0.00	22.74	(22.74)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		412.00	412.00	0.00	1,003.58	0.00	1,003.58	(591.58)	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
7112	Research Supplies	3,884.50	4,551.00	0.00	0.00	0.00	0.00	4,551.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(666.50)	(666.50)	0.00	0.00	0.00	0.00	(666.50)	666.50	666.50	0.00	0.00
717200	Other Professional Services-General	(206.00)	(206.00)	0.00	0.00	0.00	0.00	(206.00)	206.00	206.00	0.00	0.00
Subtotal Account Pool: 71		4,012.00	4,678.50	0.00	0.00	0.00	0.00	4,678.50	872.50	872.50	0.00	0.00
Total Org: UBASPE		5,661.00	6,327.50	0.00	3,513.56	0.00	3,513.56	2,813.94	872.50	872.50	0.00	0.00
Total Fund: 14N471		6,327.50	6,327.50	0.00	3,513.56	0.00	3,513.56	2,813.94	872.50	872.50	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N479 - Tech Diving for Deep Coral Reef												
Org: UBZOML - PI Michael Lesser				Org Mgr: Lesser, Michael P								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(9,418.66)	(9,418.66)	0.00	0.00	0.00	0.00	(9,418.66)	9,418.66	9,418.66	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	9,402.00	9,402.00	0.00	0.00	0.00	0.00	9,402.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	3,361.00	3,361.00	0.00	0.00	0.00	0.00	3,361.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(1,115.40)	(1,115.40)	0.00	1,384.63	0.00	1,384.63	(2,500.03)	1,115.40	1,115.40	0.00	0.00
Subtotal Account Pool: 61		2,228.94	2,228.94	0.00	1,384.63	0.00	1,384.63	844.31	10,534.06	10,534.06	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	299.54	299.54	0.00	0.00	0.00	0.00	299.54	3,767.46	3,767.46	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(96.12)	(96.12)	0.00	126.00	0.00	126.00	(222.12)	96.12	96.12	0.00	0.00
Subtotal Account Pool: 65		203.42	203.42	0.00	126.00	0.00	126.00	77.42	3,863.58	3,863.58	0.00	0.00
Account Pool: 71 - Support												
711200	Research Supplies	(414.00)	(414.00)	0.00	158.15	0.00	158.15	(572.15)	414.00	414.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	349.57	0.00	349.57	(349.57)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		(414.00)	(414.00)	0.00	507.72	0.00	507.72	(921.72)	414.00	414.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	201.83	201.83	0.00	201.84	0.00	201.84	(0.01)	1,481.17	1,481.17	0.00	0.00
Subtotal Account Pool: 76		201.83	201.83	0.00	201.84	0.00	201.84	(0.01)	1,481.17	1,481.17	0.00	0.00
Total Org: UBZOML		2,220.19	2,220.19	0.00	2,220.19	0.00	2,220.19	(0.00)	16,292.81	16,292.81	0.00	0.00
Total Fund: 14N479		2,220.19	2,220.19	0.00	2,220.19	0.00	2,220.19	(0.00)	16,292.81	16,292.81	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final	
Fund: 14N512 - Restoration Seminar and Monitoring													
Org: UBNRDB - PI David Burdick				Org Mgr: Burdick, David M									
Account Pool: 61 - Salaries and Wages													
611NZ0	Faculty Unallocated Budget(BudOnly)	5,515.00	5,515.00	0.00	0.00	0.00	0.00	5,515.00	0.00	0.00	0.00	0.00	
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,352.18	0.00	4,352.18	(4,352.18)	0.00	0.00	0.00	0.00	
613N30	Graduate Research Assistant	0.00	0.00	0.00	3,046.93	0.00	3,046.93	(3,046.93)	0.00	0.00	0.00	0.00	
61SNZ0	Student Labor Unallocated(Bud Only)	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 61		7,015.00	7,015.00	0.00	7,399.11	0.00	7,399.11	(384.11)	0.00	0.00	0.00	0.00	
Account Pool: 65 - Fringe Benefits													
65YF10	Full Fringe Benefit Distr Expe	2,530.00	2,530.00	0.00	0.00	0.00	0.00	2,530.00	0.00	0.00	0.00	0.00	
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	396.04	0.00	396.04	(396.04)	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 65		2,530.00	2,530.00	0.00	396.04	0.00	396.04	2,133.96	0.00	0.00	0.00	0.00	
Account Pool: 71 - Support													
710	Travel	1,355.00	1,355.00	0.00	0.00	0.00	0.00	1,355.00	0.00	0.00	0.00	0.00	
710100	Out-of-State Travel	0.00	0.00	0.00	650.83	0.00	650.83	(650.83)	0.00	0.00	0.00	0.00	
710400	Student or Non-Emp Travel	0.00	0.00	0.00	484.69	0.00	484.69	(484.69)	0.00	0.00	0.00	0.00	
7112	Research Supplies	600.00	600.00	0.00	0.00	0.00	0.00	600.00	0.00	0.00	0.00	0.00	
711200	Research Supplies	0.00	0.00	0.00	2,078.32	0.00	2,078.32	(2,078.32)	0.00	0.00	0.00	0.00	
713005	Printing & Copying-Campus	0.00	0.00	0.00	14.55	0.00	14.55	(14.55)	0.00	0.00	0.00	0.00	
717200	Other Professional Services-General	0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	0.00	0.00	0.00	0.00	
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71		2,455.00	2,455.00	0.00	3,728.39	0.00	3,728.39	(1,273.39)	0.00	0.00	0.00	0.00	
Account Pool: 72 - Student and/or Participant Support													
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	239.81	0.00	239.81	(239.81)	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 72		0.00	0.00	0.00	239.81	0.00	239.81	(239.81)	0.00	0.00	0.00	0.00	
Total Org: UBNRDB		12,000.00	12,000.00	0.00	11,763.35	0.00	11,763.35	236.65	0.00	0.00	0.00	0.00	
Total Fund: 14N512		12,000.00	12,000.00	0.00	11,763.35	0.00	11,763.35	236.65	0.00	0.00	0.00	0.00	

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N516 - Salt Marsh Model Gulf of Maine												
Org: UBNRDB - PI David Burdick				Org Mgr: Burdick, David M								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	6,437.82	0.00	6,437.82	(6,437.82)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		5,000.00	5,000.00	0.00	6,437.82	0.00	6,437.82	(1,437.82)	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,025.00	2,025.00	0.00	0.00	0.00	0.00	2,025.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	585.84	0.00	585.84	(585.84)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		2,025.00	2,025.00	0.00	585.84	0.00	585.84	1,439.16	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	1,827.00	1,827.00	0.00	1,826.15	0.00	1,826.15	0.85	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		1,827.00	1,827.00	0.00	1,826.15	0.00	1,826.15	0.85	0.00	0.00	0.00	0.00
Total Org: UBNRDB		8,852.00	8,852.00	0.00	8,849.81	0.00	8,849.81	2.19	0.00	0.00	0.00	0.00
Total Fund: 14N516		8,852.00	8,852.00	0.00	8,849.81	0.00	8,849.81	2.19	0.00	0.00	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N532 - Breeding Nolana Cultivars												
Org: UBPBRF - PI Rosanna Freyre				Org Mgr: Freyre, Rosanna								
Account Pool: 61 - Salaries and Wages												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	87.50	0.00	87.50	(87.50)	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	8.77	0.00	8.77	(8.77)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	3,339.50	0.00	3,339.50	(3,339.50)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	210.60	0.00	210.60	(210.60)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	7,000.00	7,000.00	0.00	0.00	0.00	0.00	7,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		7,000.00	7,000.00	0.00	3,646.37	0.00	3,646.37	3,353.63	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	637.00	637.00	0.00	0.00	0.00	0.00	637.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	7.96	0.00	7.96	(7.96)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		637.00	637.00	0.00	7.96	0.00	7.96	629.04	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	740.42	0.00	740.42	(740.42)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	195.00	0.00	195.00	(195.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	335.20	0.00	335.20	(335.20)	0.00	0.00	0.00	0.00
711190	Publications cost	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
7112	Research Supplies	4,363.00	4,363.00	0.00	0.00	0.00	0.00	4,363.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	97.16	0.00	97.16	(97.16)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	43.00	0.00	43.00	(43.00)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	92.29	0.00	92.29	(92.29)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		7,363.00	7,363.00	0.00	1,503.07	0.00	1,503.07	5,859.93	0.00	0.00	0.00	0.00
Total Org: UBPBRF		15,000.00	15,000.00	0.00	5,157.40	0.00	5,157.40	9,842.60	0.00	0.00	0.00	0.00
Total Fund: 14N532		15,000.00	15,000.00	0.00	5,157.40	0.00	5,157.40	9,842.60	0.00	0.00	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N533 - Civic Life of Higher Ed												
Org: UBTSKH - PI Kate Hanson				Org Mgr: Hanson, Mary Katharine								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	2,998.00	2,998.00	0.00	0.00	0.00	0.00	2,998.00	0.00	0.00	0.00	0.00
611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00	4.70	0.00	4.70	(4.70)	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,500.00	0.00	3,500.00	(3,500.00)	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	139.63	0.00	139.63	(139.63)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		2,998.00	2,998.00	0.00	3,644.33	0.00	3,644.33	(646.33)	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	252.00	252.00	0.00	0.00	0.00	0.00	252.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	331.65	0.00	331.65	(331.65)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		252.00	252.00	0.00	331.65	0.00	331.65	(79.65)	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	750.00	750.00	0.00	0.00	0.00	0.00	750.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	24.00	0.00	24.00	(24.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		750.00	750.00	0.00	24.00	0.00	24.00	726.00	0.00	0.00	0.00	0.00
Total Org: UBTSKH		4,000.00	4,000.00	0.00	3,999.98	0.00	3,999.98	0.02	0.00	0.00	0.00	0.00
Total Fund: 14N533		4,000.00	4,000.00	0.00	3,999.98	0.00	3,999.98	0.02	0.00	0.00	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N538 - 2005 Apprenticeship Program												
Org: UBMILT - PI Louis Tisa				Org Mgr: Tisa, Louis S								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	1,845.00	1,845.00	0.00	0.00	0.00	0.00	1,845.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	1,812.77	0.00	1,812.77	(1,812.77)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	2,767.20	0.00	2,767.20	(2,767.20)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	2,738.00	2,738.00	0.00	0.00	0.00	0.00	2,738.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		4,583.00	4,583.00	0.00	4,579.97	0.00	4,579.97	3.03	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	417.00	417.00	0.00	0.00	0.00	0.00	417.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	416.77	0.00	416.77	(416.77)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		417.00	417.00	0.00	416.77	0.00	416.77	0.23	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7112	Research Supplies	200.00	200.00	0.00	0.00	0.00	0.00	200.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	203.80	0.00	203.80	(203.80)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		200.00	200.00	0.00	203.80	0.00	203.80	(3.80)	0.00	0.00	0.00	0.00
Account Pool: 7Z - Transfers Out												
80ZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	(0.54)	0.00	(0.54)	0.54	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		0.00	0.00	0.00	(0.54)	0.00	(0.54)	0.54	0.00	0.00	0.00	0.00
Total Org: UBMILT		5,200.00	5,200.00	0.00	5,200.00	0.00	5,200.00	(0.00)	0.00	0.00	0.00	0.00
Total Fund: 14N538		5,200.00	5,200.00	0.00	5,200.00	0.00	5,200.00	(0.00)	0.00	0.00	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures			
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final	
Fund: 14N545 - Improving media-pH Management													
Org: UBPBPF - PI Paul Fisher				Org Mgr: Fisher, Paul R									
Account Pool: 61 - Salaries and Wages													
611Q90	Post Doc	9,096.00	9,096.00	0.00	9,095.93	0.00	9,095.93	0.07	0.00	0.00	0.00	0.00	
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	90.88	0.00	90.88	(90.88)	0.00	0.00	0.00	0.00	
61SNSH	Student Labor	0.00	0.00	0.00	8,751.00	0.00	8,751.00	(8,751.00)	0.00	0.00	0.00	0.00	
61SNZ0	Student Labor Unallocated(Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 61		15,096.00	15,096.00	0.00	17,937.81	0.00	17,937.81	(2,841.81)	0.00	0.00	0.00	0.00	
Account Pool: 65 - Fringe Benefits													
65YF10	Full Fringe Benefit Distr Expe	2,805.00	2,805.00	0.00	2,328.58	0.00	2,328.58	476.42	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 65		2,805.00	2,805.00	0.00	2,328.58	0.00	2,328.58	476.42	0.00	0.00	0.00	0.00	
Account Pool: 71 - Support													
7112	Research Supplies	2,099.00	2,099.00	0.00	0.00	0.00	0.00	2,099.00	0.00	0.00	0.00	0.00	
711200	Research Supplies	0.00	0.00	0.00	154.39	0.00	154.39	(154.39)	0.00	0.00	0.00	0.00	
714030	Postage-Express Mail	0.00	0.00	0.00	42.08	0.00	42.08	(42.08)	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71		2,099.00	2,099.00	0.00	196.47	0.00	196.47	1,902.53	0.00	0.00	0.00	0.00	
Total Org: UBPBPF		20,000.00	20,000.00	0.00	20,462.86	0.00	20,462.86	(462.86)	0.00	0.00	0.00	0.00	
Total Fund: 14N545		20,000.00	20,000.00	0.00	20,462.86	0.00	20,462.86	(462.86)	0.00	0.00	0.00	0.00	

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N550 - Junior Science Symposium 2006												
Org: UBPBSM - PI Subhash Minocha				Org Mgr: Minocha, Subhash C								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	2,750.00	2,750.00	0.00	0.00	0.00	0.00	2,750.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		2,750.00	2,750.00	0.00	0.00	0.00	0.00	2,750.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	250.00	250.00	0.00	0.00	0.00	0.00	250.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		250.00	250.00	0.00	0.00	0.00	0.00	250.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710	Travel	2,600.00	2,600.00	0.00	0.00	0.00	0.00	2,600.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	138.58	0.00	138.58	(138.58)	0.00	0.00	0.00	0.00
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	1,496.66	0.00	1,496.66	(1,496.66)	0.00	0.00	0.00	0.00
7112	Research Supplies	11,900.00	11,900.00	0.00	0.00	0.00	0.00	11,900.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	1,663.92	0.00	1,663.92	(1,663.92)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	1,030.05	0.00	1,030.05	(1,030.05)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	880.00	0.00	880.00	(880.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	4,166.00	0.00	4,166.00	(4,166.00)	0.00	0.00	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	2,427.50	0.00	2,427.50	(2,427.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		14,500.00	14,500.00	0.00	11,802.71	0.00	11,802.71	2,697.29	0.00	0.00	0.00	0.00
Total Org: UBPBSM		17,500.00	17,500.00	0.00	11,802.71	0.00	11,802.71	5,697.29	0.00	0.00	0.00	0.00
Total Fund: 14N550		17,500.00	17,500.00	0.00	11,802.71	0.00	11,802.71	5,697.29	0.00	0.00	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N558 - Gulfwatch Mussel Monitoring												
Org: UBNRSJ - PI Stephen Jones				Org Mgr: Jones, Stephen H								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	8,999.69	0.00	8,999.69	(8,999.69)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	9,000.00	9,000.00	0.00	0.00	0.00	0.00	9,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		9,000.00	9,000.00	0.00	8,999.69	0.00	8,999.69	0.31	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	3,906.00	3,906.00	0.00	3,905.87	0.00	3,905.87	0.13	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		3,906.00	3,906.00	0.00	3,905.87	0.00	3,905.87	0.13	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710	Travel	550.00	550.00	0.00	0.00	0.00	0.00	550.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	549.73	0.00	549.73	(549.73)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		550.00	550.00	0.00	549.73	0.00	549.73	0.27	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	4,601.00	4,601.00	0.00	4,601.71	0.00	4,601.71	(0.71)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		4,601.00	4,601.00	0.00	4,601.71	0.00	4,601.71	(0.71)	0.00	0.00	0.00	0.00
Total Org: UBNRSJ		18,057.00	18,057.00	0.00	18,057.00	0.00	18,057.00	(0.00)	0.00	0.00	0.00	0.00
Total Fund: 14N558		18,057.00	18,057.00	0.00	18,057.00	0.00	18,057.00	(0.00)	0.00	0.00	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N560 - Ocean Replenishment Consortium												
Org: UBZOHH - PI W. Hunting Howell				Org Mgr: Howell, William H								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	8,000.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	8,318.79	0.00	8,318.79	(8,318.79)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	22,100.00	22,100.00	0.00	0.00	0.00	0.00	22,100.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	14,802.89	0.00	14,802.89	(14,802.89)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	39,511.00	39,511.00	0.00	0.00	0.00	0.00	39,511.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	25,869.48	0.00	25,869.48	(25,869.48)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	4,860.00	0.00	4,860.00	(4,860.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	54,580.00	54,580.00	0.00	0.00	0.00	0.00	54,580.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		124,191.00	124,191.00	0.00	53,851.16	0.00	53,851.16	70,339.84	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	23,649.00	23,649.00	0.00	6,424.48	0.00	6,424.48	17,224.52	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,111.19	0.00	3,111.19	(3,111.19)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		23,649.00	23,649.00	0.00	9,535.67	0.00	9,535.67	14,113.33	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710	Travel	7,000.00	7,000.00	0.00	0.00	0.00	0.00	7,000.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	5,738.04	0.00	5,738.04	(5,738.04)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	526.99	0.00	526.99	(526.99)	0.00	0.00	0.00	0.00
7112	Research Supplies	39,333.00	39,333.00	0.00	0.00	0.00	0.00	39,333.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	30,445.86	60.00	30,505.86	(30,505.86)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	14.70	0.00	14.70	(14.70)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	30.99	0.00	30.99	(30.99)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	201.05	0.00	201.05	(201.05)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	310.00	0.00	310.00	(310.00)	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	1,300.00	1,300.00	0.00	3,357.25	0.00	3,357.25	(2,057.25)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	2,235.00	0.00	2,235.00	(2,235.00)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	90.48	0.00	90.48	(90.48)	0.00	0.00	0.00	0.00
719125	Licenses/Professional Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C600	Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C615	Insurance-Vehicle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		47,633.00	47,633.00	0.00	42,950.36	60.00	43,010.36	4,622.64	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	8,978.00	8,978.00	0.00	0.00	0.00	0.00	8,978.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		8,978.00	8,978.00	0.00	0.00	0.00	0.00	8,978.00	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	14,000.00	14,000.00	0.00	9,626.79	0.00	9,626.79	4,373.21	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		14,000.00	14,000.00	0.00	9,626.79	0.00	9,626.79	4,373.21	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	87,347.00	87,347.00	0.00	47,851.75	0.00	47,851.75	39,495.25	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		87,347.00	87,347.00	0.00	47,851.75	0.00	47,851.75	39,495.25	0.00	0.00	0.00	0.00
Total Org: UBZOHH		305,798.00	305,798.00	0.00	163,815.73	60.00	163,875.73	141,922.27	0.00	0.00	0.00	0.00
Total Fund: 14N560		305,798.00	305,798.00	0.00	163,815.73	60.00	163,875.73	141,922.27	0.00	0.00	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N567 - Restoration Compendium												
Org: UBNRDB - PI David Burdick				Org Mgr: Burdick, David M								
Account Pool: 71 - Support												
710	Travel	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
7112	Research Supplies	1,087.00	1,087.00	0.00	0.00	0.00	0.00	1,087.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	73.54	0.00	73.54	(73.54)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		1,587.00	1,587.00	0.00	73.54	0.00	73.54	1,513.46	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	413.00	413.00	0.00	19.12	0.00	19.12	393.88	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		413.00	413.00	0.00	19.12	0.00	19.12	393.88	0.00	0.00	0.00	0.00
Total Org: UBNRDB		2,000.00	2,000.00	0.00	92.66	0.00	92.66	1,907.34	0.00	0.00	0.00	0.00
Total Fund: 14N567		2,000.00	2,000.00	0.00	92.66	0.00	92.66	1,907.34	0.00	0.00	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N570 - Civic Life of Higher Education 3												
Org: UBTSKH - PI Kate Hanson				Org Mgr: Hanson, Mary Katharine								
Account Pool: 61 - Salaries and Wages												
611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00	1,609.63	0.00	1,609.63	(1,609.63)	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	1,908.32	0.00	1,908.32	(1,908.32)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	3,666.00	3,666.00	0.00	0.00	0.00	0.00	3,666.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		3,666.00	3,666.00	0.00	3,517.95	0.00	3,517.95	148.05	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	334.00	334.00	0.00	0.00	0.00	0.00	334.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	320.15	0.00	320.15	(320.15)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		334.00	334.00	0.00	320.15	0.00	320.15	13.85	0.00	0.00	0.00	0.00
Total Org: UBTSKH		4,000.00	4,000.00	0.00	3,838.10	0.00	3,838.10	161.90	0.00	0.00	0.00	0.00
Total Fund: 14N570		4,000.00	4,000.00	0.00	3,838.10	0.00	3,838.10	161.90	0.00	0.00	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N581 - Community-Based Shellfish HR												
Org: UBZORG - PI Raymond Grizzle		Org Mgr: Grizzle, Raymond Edward										
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	3,729.46	0.00	3,729.46	(3,729.46)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	20,656.00	20,656.00	0.00	0.00	0.00	0.00	20,656.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	5,889.34	0.00	5,889.34	(5,889.34)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	11,686.00	11,686.00	0.00	0.00	0.00	0.00	11,686.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	3,649.50	0.00	3,649.50	(3,649.50)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	4,150.00	4,150.00	0.00	0.00	0.00	0.00	4,150.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		36,492.00	36,492.00	0.00	13,268.30	0.00	13,268.30	23,223.70	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	14,414.00	14,414.00	0.00	4,174.57	0.00	4,174.57	10,239.43	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	332.11	0.00	332.11	(332.11)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		14,414.00	14,414.00	0.00	4,506.68	0.00	4,506.68	9,907.32	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710	Travel	430.00	430.00	0.00	0.00	0.00	0.00	430.00	0.00	0.00	0.00	0.00
7112	Research Supplies	3,625.00	3,625.00	0.00	0.00	0.00	0.00	3,625.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	683.85	0.00	683.85	(683.85)	0.00	0.00	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	50.00	0.00	50.00	(50.00)	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	405.90	0.00	405.90	(405.90)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	35.11	0.00	35.11	(35.11)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		4,055.00	4,055.00	0.00	1,174.86	0.00	1,174.86	2,880.14	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	17,039.00	17,039.00	0.00	5,874.37	0.00	5,874.37	11,164.63	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		17,039.00	17,039.00	0.00	5,874.37	0.00	5,874.37	11,164.63	0.00	0.00	0.00	0.00
Total Org: UBZORG		72,000.00	72,000.00	0.00	24,824.21	0.00	24,824.21	47,175.79	0.00	0.00	0.00	0.00
Total Fund: 14N581		72,000.00	72,000.00	0.00	24,824.21	0.00	24,824.21	47,175.79	0.00	0.00	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N583 - Western Pacific SeagrassNet												
Org: UBNRFS - PI Frederick Short				Org Mgr: Short, Frederick T								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	7,717.87	0.00	7,717.87	(7,717.87)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	53,757.00	53,757.00	0.00	0.00	0.00	0.00	53,757.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	1,910.55	0.00	1,910.55	(1,910.55)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	49,035.00	49,035.00	0.00	0.00	0.00	0.00	49,035.00	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	21.13	0.00	21.13	(21.13)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	1,654.25	0.00	1,654.25	(1,654.25)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	236.55	0.00	236.55	(236.55)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	7,805.00	7,805.00	0.00	0.00	0.00	0.00	7,805.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		110,597.00	110,597.00	0.00	11,540.35	0.00	11,540.35	99,056.65	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	45,710.00	45,710.00	0.00	4,178.70	0.00	4,178.70	41,531.30	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	152.46	0.00	152.46	(152.46)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		45,710.00	45,710.00	0.00	4,331.16	0.00	4,331.16	41,378.84	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710	Travel	18,500.00	18,500.00	0.00	0.00	0.00	0.00	18,500.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	2,793.24	0.00	2,793.24	(2,793.24)	0.00	0.00	0.00	0.00
7112	Research Supplies	16,736.00	16,736.00	0.00	0.00	0.00	0.00	16,736.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	1,513.36	0.00	1,513.36	(1,513.36)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	8.00	0.00	8.00	(8.00)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	23.80	0.00	23.80	(23.80)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	9,172.55	720.00	9,892.55	(9,892.55)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	63,000.00	63,000.00	0.00	0.00	0.00	0.00	63,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		98,236.00	98,236.00	0.00	13,510.95	720.00	14,230.95	84,005.05	0.00	0.00	0.00	0.00
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	54,250.00	54,250.00	0.00	0.00	0.00	0.00	54,250.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		54,250.00	54,250.00	0.00	0.00	0.00	0.00	54,250.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	46,207.00	46,207.00	0.00	4,407.36	0.00	4,407.36	41,799.64	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		46,207.00	46,207.00	0.00	4,407.36	0.00	4,407.36	41,799.64	0.00	0.00	0.00	0.00
Total Org: UBNRFS		355,000.00	355,000.00	0.00	33,789.82	720.00	34,509.82	320,490.18	0.00	0.00	0.00	0.00
Total Fund: 14N583		355,000.00	355,000.00	0.00	33,789.82	720.00	34,509.82	320,490.18	0.00	0.00	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N594 - Fine Mapping Marek's Disease												
Org: UBASRT - PI Robert Taylor, Jr.				Org Mgr: Taylor, Robert L.								
Account Pool: 61 - Salaries and Wages												
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	42.00	0.00	42.00	(42.00)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	1,344.00	0.00	1,344.00	(1,344.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	4,875.00	4,875.00	0.00	0.00	0.00	0.00	4,875.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		4,875.00	4,875.00	0.00	1,386.00	0.00	1,386.00	3,489.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	444.00	444.00	0.00	0.00	0.00	0.00	444.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	126.14	0.00	126.14	(126.14)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		444.00	444.00	0.00	126.14	0.00	126.14	317.86	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
711110	Supplies-Animal Feed-Care	0.00	0.00	0.00	1,310.64	0.00	1,310.64	(1,310.64)	0.00	0.00	0.00	0.00
7112	Research Supplies	4,681.00	4,681.00	0.00	0.00	0.00	0.00	4,681.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	1,552.76	0.00	1,552.76	(1,552.76)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	967.50	0.00	967.50	(967.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		4,681.00	4,681.00	0.00	3,830.90	0.00	3,830.90	850.10	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	2,500.00	2,500.00	0.00	1,335.73	0.00	1,335.73	1,164.27	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		2,500.00	2,500.00	0.00	1,335.73	0.00	1,335.73	1,164.27	0.00	0.00	0.00	0.00
Total Org: UBASRT		12,500.00	12,500.00	0.00	6,678.77	0.00	6,678.77	5,821.23	0.00	0.00	0.00	0.00
Total Fund: 14N594		12,500.00	12,500.00	0.00	6,678.77	0.00	6,678.77	5,821.23	0.00	0.00	0.00	0.00

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N597 - Zooplankton Barcoding										
Org: UBZOJH - PI James Haney										
Org Mgr: Haney, James F										
Account Pool: 61 - Salaries and Wages										
61SNZ0	Student Labor Unallocated(Bud Only)	1,700.00	1,700.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		1,700.00	1,700.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits										
65YF10	Full Fringe Benefit Distr Expe	148.00	148.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		148.00	148.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support										
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	6,500.00	6,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	2,282.43	0.00	2,282.43	(2,282.43)	0.00	0.00
Subtotal Account Pool: 71		7,500.00	7,500.00	0.00	2,282.43	0.00	2,282.43	5,217.57	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations										
760300	F&A Expenditures	4,207.00	4,207.00	0.00	1,027.09	0.00	1,027.09	3,179.91	0.00	0.00
Subtotal Account Pool: 76		4,207.00	4,207.00	0.00	1,027.09	0.00	1,027.09	3,179.91	0.00	0.00
Total Org: UBZOJH		13,555.00	13,555.00	0.00	3,309.52	0.00	3,309.52	10,245.48	0.00	0.00
Total Fund: 14N597		13,555.00	13,555.00	0.00	3,309.52	0.00	3,309.52	10,245.48	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N605 - Hodgson Brook Floodplain												
Org: UBNRDB - PI David Burdick				Org Mgr: Burdick, David M								
Account Pool: 71 - Support												
710	Travel	187.00	187.00	0.00	0.00	0.00	0.00	187.00	0.00	0.00	0.00	0.00
7112	Research Supplies	4,400.00	4,400.00	0.00	0.00	0.00	0.00	4,400.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		4,587.00	4,587.00	0.00	0.00	0.00	0.00	4,587.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	413.00	413.00	0.00	0.00	0.00	0.00	413.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		413.00	413.00	0.00	0.00	0.00	0.00	413.00	0.00	0.00	0.00	0.00
Total Org: UBNRDB		5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
Total Fund: 14N605		5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N607 - Animal Technical Specialist												
Org: UBTSJZ - PI Jerilee Zezula				Org Mgr: Zezula, Jerilee A								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	7,029.00	7,029.00	0.00	0.00	0.00	0.00	7,029.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		7,029.00	7,029.00	0.00	0.00	0.00	0.00	7,029.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	3,051.00	3,051.00	0.00	0.00	0.00	0.00	3,051.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		3,051.00	3,051.00	0.00	0.00	0.00	0.00	3,051.00	0.00	0.00	0.00	0.00
Total Org: UBTSJZ		10,080.00	10,080.00	0.00	0.00	0.00	0.00	10,080.00	0.00	0.00	0.00	0.00
Total Fund: 14N607		10,080.00	10,080.00	0.00	0.00	0.00	0.00	10,080.00	0.00	0.00	0.00	0.00

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N608 - Animal Technical Specialist										
Org: UBTSJZ - PI Jerilee Zezula										
Org Mgr: Zezula, Jerilee A										
Account Pool: 61 - Salaries and Wages										
615F10	PAT	0.00	0.00	0.00	1,165.37	0.00	1,165.37	(1,165.37)	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	40,000.00	40,000.00	0.00	0.00	0.00	0.00	40,000.00	0.00	0.00
Subtotal Account Pool: 61		40,000.00	40,000.00	0.00	1,165.37	0.00	1,165.37	38,834.63	0.00	0.00
Account Pool: 65 - Fringe Benefits										
65YF10	Full Fringe Benefit Distr Expe	16,863.00	16,863.00	0.00	505.77	0.00	505.77	16,357.23	0.00	0.00
Subtotal Account Pool: 65		16,863.00	16,863.00	0.00	505.77	0.00	505.77	16,357.23	0.00	0.00
Total Org: UBTSJZ		56,863.00	56,863.00	0.00	1,671.14	0.00	1,671.14	55,191.86	0.00	0.00
Total Fund: 14N608		56,863.00	56,863.00	0.00	1,671.14	0.00	1,671.14	55,191.86	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N610 - Restoration Seminar II Addison												
Org: UBNRDB - PI David Burdick				Org Mgr: Burdick, David M								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	4,142.00	4,142.00	0.00	0.00	0.00	0.00	4,142.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	665.69	0.00	665.69	(665.69)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	2,250.00	2,250.00	0.00	0.00	0.00	0.00	2,250.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		6,392.00	6,392.00	0.00	665.69	0.00	665.69	5,726.31	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,018.00	2,018.00	0.00	0.00	0.00	0.00	2,018.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	60.57	0.00	60.57	(60.57)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		2,018.00	2,018.00	0.00	60.57	0.00	60.57	1,957.43	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710	Travel	800.00	800.00	0.00	0.00	0.00	0.00	800.00	0.00	0.00	0.00	0.00
7112	Research Supplies	290.00	290.00	0.00	0.00	0.00	0.00	290.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	117.75	0.00	117.75	(117.75)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		1,590.00	1,590.00	0.00	117.75	0.00	117.75	1,472.25	0.00	0.00	0.00	0.00
Total Org: UBNRDB		10,000.00	10,000.00	0.00	844.01	0.00	844.01	9,155.99	0.00	0.00	0.00	0.00
Total Fund: 14N610		10,000.00	10,000.00	0.00	844.01	0.00	844.01	9,155.99	0.00	0.00	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures			
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final	
Fund: 14N613 - Assess 1st Year Discovery Prgm													
Org: UBASJC - PI Joanne Curran-Celentano				Org Mgr: Curran-Celentano, Joanne									
Account Pool: 61 - Salaries and Wages													
615NZ0	PAT Unallocated Budget (Bud Only)		129,284.00	129,284.00	0.00	0.00	0.00	0.00	129,284.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61			129,284.00	129,284.00	0.00	0.00	0.00	0.00	129,284.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits													
65YF10	Full Fringe Benefit Distr Expe		34,589.00	34,589.00	0.00	0.00	0.00	0.00	34,589.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65			34,589.00	34,589.00	0.00	0.00	0.00	0.00	34,589.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support													
710	Travel		3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
7112	Research Supplies		24,000.00	24,000.00	0.00	0.00	0.00	0.00	24,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71			27,000.00	27,000.00	0.00	0.00	0.00	0.00	27,000.00	0.00	0.00	0.00	0.00
Total Org: UBASJC			190,873.00	190,873.00	0.00	0.00	0.00	0.00	190,873.00	0.00	0.00	0.00	0.00
Total Fund: 14N613			190,873.00	190,873.00	0.00	0.00	0.00	0.00	190,873.00	0.00	0.00	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures			
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final	
Fund: 14N617 - Symbiosis and Luminescence													
Org: UBMICW - PI Cheryl Whistler				Org Mgr: Whistler, Cheryl A									
Account Pool: 61 - Salaries and Wages													
613NZ0	Grad Unallocated Budget (Bud Only)		2,384.00	2,384.00	0.00	0.00	0.00	0.00	2,384.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)		2,384.00	2,384.00	0.00	0.00	0.00	0.00	2,384.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61			4,768.00	4,768.00	0.00	0.00	0.00	0.00	4,768.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits													
65YF10	Full Fringe Benefit Distr Expe		432.00	432.00	0.00	0.00	0.00	0.00	432.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65			432.00	432.00	0.00	0.00	0.00	0.00	432.00	0.00	0.00	0.00	0.00
Total Org: UBMICW			5,200.00	5,200.00	0.00	0.00	0.00	0.00	5,200.00	0.00	0.00	0.00	0.00
Total Fund: 14N617			5,200.00	5,200.00	0.00	0.00	0.00	0.00	5,200.00	0.00	0.00	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures			
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final	
Fund: 14N618 - 2006 Apprenticeship Program													
Org: UBMILT - PI Louis Tisa				Org Mgr: Tisa, Louis S									
Account Pool: 61 - Salaries and Wages													
613NZ0	Grad Unallocated Budget (Bud Only)		1,845.00	1,845.00	0.00	0.00	0.00	0.00	1,845.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	0.00	0.00	697.57	0.00	697.57	(697.57)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)		2,738.00	2,738.00	0.00	0.00	0.00	0.00	2,738.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61			4,583.00	4,583.00	0.00	697.57	0.00	697.57	3,885.43	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits													
65YF10	Full Fringe Benefit Distr Expe		417.00	417.00	0.00	0.00	0.00	0.00	417.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	63.47	0.00	63.47	(63.47)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65			417.00	417.00	0.00	63.47	0.00	63.47	353.53	0.00	0.00	0.00	0.00
Account Pool: 71 - Support													
711100	Supplies-General		0.00	0.00	0.00	4.29	0.00	4.29	(4.29)	0.00	0.00	0.00	0.00
7112	Research Supplies		200.00	200.00	0.00	0.00	0.00	0.00	200.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71			200.00	200.00	0.00	4.29	0.00	4.29	195.71	0.00	0.00	0.00	0.00
Total Org: UBMILT			5,200.00	5,200.00	0.00	765.33	0.00	765.33	4,434.67	0.00	0.00	0.00	0.00
Total Fund: 14N618			5,200.00	5,200.00	0.00	765.33	0.00	765.33	4,434.67	0.00	0.00	0.00	0.00

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		Budget	Month to Date	Fiscal Year to Date		Prior Year Expenditures	2nd Prior Year Expenditures
		Original	Adjusted	Expenditures	Expenditures Commitments Total Budget Balance Available	Year to Date Final	Year to Date Final
Fund: 14NHST - 4-H History							
Org: UBMILT - PI Louis Tisa			Org Mgr: Tisa, Louis S				
Account Pool: 61 - Salaries and Wages							
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00 0.00 0.00 0.00	0.00 0.00	0.00 0.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00 0.00 0.00 0.00	0.00 0.00	0.00 0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00 0.00 0.00 0.00	0.00 0.00	0.00 0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00 0.00 0.00 0.00	0.00 0.00	0.00 0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00 0.00 0.00 0.00	0.00 0.00	0.00 0.00
Account Pool: 65 - Fringe Benefits							
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00 0.00 0.00 0.00	0.00 0.00	0.00 0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00 0.00 0.00 0.00	0.00 0.00	0.00 0.00
Account Pool: 71 - Support							
7101	Out of State Travel	0.00	0.00	0.00	0.00 0.00 0.00 0.00	0.00 0.00	0.00 0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00 0.00 0.00 0.00	0.00 0.00	0.00 0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00 0.00 0.00 0.00	0.00 0.00	0.00 0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00 0.00 0.00 0.00	0.00 0.00	0.00 0.00
7111	Supplies	0.00	0.00	0.00	0.00 0.00 0.00 0.00	0.00 0.00	0.00 0.00
7112	Research Supplies	0.00	0.00	0.00	0.00 0.00 0.00 0.00	0.00 0.00	0.00 0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00 0.00 0.00 0.00	0.00 0.00	0.00 0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00 0.00 0.00 0.00	0.00 0.00	0.00 0.00
Total Org: UBMILT		0.00	0.00	0.00	0.00 0.00 0.00 0.00	0.00 0.00	0.00 0.00

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final	
Fund: 14NHST - 4-H History													
Org: UBNRDZ - PI Daniel Zarin				Org Mgr: Zarin, Daniel J									
Account Pool: 61 - Salaries and Wages													
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 65 - Fringe Benefits													
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 71 - Support													
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 72 - Student and/or Participant Support													
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 73 - Subcontracts													
7300	Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 73		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 74 - Capitalizable Plant and Equipment													
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Total Org: UBNRDZ		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	

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		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U018 - Puerto Rico Lter												
Org: UBNRWM - PI William Mcdowell				Org Mgr: McDowell, William H.								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	8,413.00	8,413.00	0.00	0.00	0.00	0.00	8,413.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(8,376.17)	(8,376.17)	0.00	0.00	0.00	0.00	(8,376.17)	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(1,500.00)	(1,500.00)	0.00	0.00	0.00	0.00	(1,500.00)	0.00	0.00	0.00	0.00
615F10	PAT	(2,441.21)	(2,441.21)	0.00	0.00	0.00	0.00	(2,441.21)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	5,366.47	5,366.47	0.00	0.00	0.00	0.00	5,366.47	0.00	0.00	0.00	0.00
617F10	Operating Staff	(1,462.09)	(1,462.09)	0.00	0.00	0.00	0.00	(1,462.09)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7101	Out of State Travel	39.16	39.16	0.00	0.00	0.00	0.00	39.16	0.00	0.00	0.00	0.00
7112	Research Supplies	(2,450.31)	(2,450.31)	0.00	0.00	0.00	0.00	(2,450.31)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(580.00)	(580.00)	0.00	0.00	0.00	0.00	(580.00)	0.00	0.00	0.00	0.00
7180	Telecommunications	(16.15)	(16.15)	0.00	0.00	0.00	0.00	(16.15)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	3,007.40	3,007.40	0.00	0.00	0.00	0.00	3,007.40	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.10	0.10	0.00	0.00	0.00	0.00	0.10	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
722310	Other Financial Aid-Misc Dept Schol	(100.00)	(100.00)	0.00	0.00	0.00	0.00	(100.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		(100.00)	(100.00)	0.00	0.00	0.00	0.00	(100.00)	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	6.76	6.76	0.00	0.00	0.00	0.00	6.76	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		6.76	6.76	0.00	0.00	0.00	0.00	6.76	0.00	0.00	0.00	0.00
Total Org: UBNRWM		(93.14)	(93.14)	0.00	0.00	0.00	0.00	(93.14)	0.00	0.00	0.00	0.00
Total Fund: 14U018		(93.14)	(93.14)	0.00	0.00	0.00	0.00	(93.14)	0.00	0.00	0.00	0.00

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U336 - Plant Phosphorylation Genomics												
Org: UBBCGS - PI G.Eric Schaller				Org Mgr: Schaller, George Eric								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N10	Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711146	Supplies-Laboratory	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Org: UBBCGS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 14U336		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U337 - Plant Phosphorylation Reu												
Org: UBBCGS - PI G.Eric Schaller				Org Mgr: Schaller, George Eric								
Account Pool: 71 - Support												
711100	Supplies-General	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(1,618.75)	(1,618.75)	0.00	0.00	0.00	0.00	(1,618.75)	0.00	0.00	(88.33)	(88.33)
Subtotal Account Pool: 71		(1,118.75)	(1,118.75)	0.00	0.00	0.00	0.00	(1,118.75)	0.00	0.00	(88.33)	(88.33)
Account Pool: 72 - Student and/or Participant Support												
720000	Merit Based Financial Aid	(540.00)	(540.00)	0.00	0.00	0.00	0.00	(540.00)	0.00	0.00	0.00	0.00
7222	Participant Support	2,588.09	2,588.09	0.00	0.00	0.00	0.00	2,588.09	0.00	0.00	0.00	0.00
722210	Participant Sup-Other	(803.09)	(803.09)	0.00	0.00	0.00	0.00	(803.09)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		1,245.00	1,245.00	0.00	0.00	0.00	0.00	1,245.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	3,325.00	3,325.00	0.00	0.00	0.00	0.00	3,325.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(3,429.17)	(3,429.17)	0.00	0.00	0.00	0.00	(3,429.17)	0.00	0.00	(172.35)	(172.35)
Subtotal Account Pool: 76		(104.17)	(104.17)	0.00	0.00	0.00	0.00	(104.17)	0.00	0.00	(172.35)	(172.35)
Total Org: UBBCGS		22.08	22.08	0.00	0.00	0.00	0.00	22.08	0.00	0.00	(260.68)	(260.68)
Total Fund: 14U337		22.08	22.08	0.00	0.00	0.00	0.00	22.08	0.00	0.00	(260.68)	(260.68)

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		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U385 - MAGNETIC PULSATION BAS												
Org: UBBCGS - PI G.Eric Schaller				Org Mgr: Schaller, George Eric								
Account Pool: 61 - Salaries and Wages												
613P90	Graduate Summer Appoint - Research		0.00	0.00	0.00	0.00	0.00	0.00	(2,153.87)	(2,153.87)	2,153.87	2,153.87
Subtotal Account Pool: 61			0.00	0.00	0.00	0.00	0.00	0.00	(2,153.87)	(2,153.87)	2,153.87	2,153.87
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	0.00	0.00	0.00	(180.93)	(180.93)	180.93	180.93
Subtotal Account Pool: 65			0.00	0.00	0.00	0.00	0.00	0.00	(180.93)	(180.93)	180.93	180.93
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures		0.02	0.02	0.00	0.00	0.00	0.02	(1,027.33)	(1,027.33)	1,027.31	1,027.31
Subtotal Account Pool: 76			0.02	0.02	0.00	0.00	0.00	0.02	(1,027.33)	(1,027.33)	1,027.31	1,027.31
Total Org: UBBCGS			0.02	0.02	0.00	0.00	0.00	0.02	(3,362.13)	(3,362.13)	3,362.11	3,362.11
Total Fund: 14U385			0.02	0.02	0.00	0.00	0.00	0.02	(3,362.13)	(3,362.13)	3,362.11	3,362.11

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U386 - TWO-COMPONENT SIGNAL ELEMENTS												
Org: UBBCGS - PI G.Eric Schaller				Org Mgr: Schaller, George Eric								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(110,994.30)	(110,994.30)	0.00	0.00	0.00	0.00	(110,994.30)	34,747.38	34,747.38	24,871.00	24,871.00
611NZ0	Faculty Unallocated Budget(BudOnly)	116,018.00	116,018.00	0.00	0.00	0.00	0.00	116,018.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(11,849.49)	(11,849.49)	0.00	6,617.39	0.00	6,617.39	(18,466.88)	6,021.72	6,021.72	5,827.77	5,827.77
611PXM	[NSE] Supplemental-Other-Misc	(31,228.34)	(31,228.34)	0.00	0.00	0.00	0.00	(31,228.34)	0.00	0.00	0.00	0.00
611Q90	Post Doc	42,985.72	42,985.72	0.00	0.00	0.00	0.00	42,985.72	0.00	0.00	4,264.28	4,264.28
613N30	Graduate Research Assistant	(30,525.07)	(30,525.07)	0.00	0.00	0.00	0.00	(30,525.07)	0.00	0.00	12,500.07	12,500.07
613NZ0	Grad Unallocated Budget (Bud Only)	61,474.00	61,474.00	0.00	0.00	0.00	0.00	61,474.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(33,450.07)	(33,450.07)	0.00	0.00	0.00	0.00	(33,450.07)	5,000.06	5,000.06	3,480.01	3,480.01
615NZ0	PAT Unallocated Budget (Bud Only)	78,820.00	78,820.00	0.00	0.00	0.00	0.00	78,820.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	(118,076.37)	(118,076.37)	0.00	4,145.92	0.00	4,145.92	(122,222.29)	25,531.76	25,531.76	28,573.68	28,573.68
617NZ0	Op Staff Unallocated Bud(BudOnly)	30,750.00	30,750.00	0.00	0.00	0.00	0.00	30,750.00	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	(306.38)	(306.38)	0.00	0.00	0.00	0.00	(306.38)	0.00	0.00	0.00	0.00
61CPHS	[NSH] Non-Status - Shift	(6.90)	(6.90)	0.00	0.00	0.00	0.00	(6.90)	0.00	0.00	6.90	6.90
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(1,947.60)	(1,947.60)	0.00	0.00	0.00	0.00	(1,947.60)	0.00	0.00	1,389.60	1,389.60
61SNSH	Student Labor	(7,027.75)	(7,027.75)	0.00	0.00	0.00	0.00	(7,027.75)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(2,448.05)	(2,448.05)	0.00	0.00	0.00	0.00	(2,448.05)	0.00	0.00	547.45	547.45
Subtotal Account Pool: 61		(17,812.60)	(17,812.60)	0.00	10,763.31	0.00	10,763.31	(28,575.91)	71,300.92	71,300.92	81,460.76	81,460.76
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	11,736.45	11,736.45	0.00	1,799.34	0.00	1,799.34	9,937.11	24,141.84	24,141.84	20,853.80	20,853.80
65YP10	Nonstatus Benefit Distr (Fica)	(6,545.44)	(6,545.44)	0.00	602.19	0.00	602.19	(7,147.63)	931.75	931.75	899.18	899.18
Subtotal Account Pool: 65		5,191.01	5,191.01	0.00	2,401.53	0.00	2,401.53	2,789.48	25,073.59	25,073.59	21,752.98	21,752.98
Account Pool: 71 - Support												
710	Travel	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
710000	In-State Travel	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(300.00)	(300.00)	0.00	0.00	0.00	0.00	(300.00)	0.00	0.00	0.00	0.00
710200	Foreign Travel	(920.33)	(920.33)	0.00	0.00	0.00	0.00	(920.33)	0.00	0.00	0.00	0.00
710215	Foreign Travel-Prof Dev	(1,627.71)	(1,627.71)	0.00	0.00	0.00	0.00	(1,627.71)	0.00	0.00	1,627.71	1,627.71
710300	Conference Registration Fees	(150.00)	(150.00)	0.00	0.00	0.00	0.00	(150.00)	0.00	0.00	0.00	0.00
710Z00	Travel-Other	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
711005	Purchasing Cards-Convenience Checks	(28.16)	(28.16)	0.00	0.00	0.00	0.00	(28.16)	0.00	0.00	0.00	0.00
711100	Supplies-General	35,044.60	35,044.60	0.00	0.00	0.00	0.00	35,044.60	0.00	0.00	2,558.50	2,558.50
711146	Supplies-Laboratory	(279.43)	(279.43)	0.00	0.00	0.00	0.00	(279.43)	0.00	0.00	0.00	0.00
711164	Supplies-Computer (Non Peripherals)	(1,849.10)	(1,849.10)	0.00	0.00	0.00	0.00	(1,849.10)	0.00	0.00	0.00	0.00
7112	Research Supplies	89,868.00	89,868.00	0.00	0.00	0.00	0.00	89,868.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(82,131.13)	(80,505.88)	0.00	4,620.35	0.00	4,620.35	(85,126.23)	19,475.26	19,475.26	27,505.91	27,505.91
713000	Printing & Copying-General	(15.92)	(15.92)	0.00	3.97	0.00	3.97	(19.89)	14.02	14.02	1.90	1.90
713005	Printing & Copying-Campus	(98.67)	(98.67)	0.00	0.00	0.00	0.00	(98.67)	0.00	0.00	0.00	0.00
714000	Postage-General	(26.00)	(26.00)	0.00	0.00	0.00	0.00	(26.00)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	(137.94)	(137.94)	0.00	0.00	0.00	0.00	(137.94)	16.66	16.66	112.96	112.96
717200	Other Professional Services-General	(681.00)	(681.00)	0.00	0.00	0.00	0.00	(681.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	63.25	63.25	0.00	0.00	0.00	0.00	63.25	0.00	0.00	(63.25)	(63.25)
718002	Telecom-Fixed (Basic Phone Service)	(222.15)	(222.15)	0.00	0.00	0.00	0.00	(222.15)	0.00	0.00	63.25	63.25
718014	Telecom-Telephone Equipment	(160.00)	(160.00)	0.00	0.00	0.00	0.00	(160.00)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	(250.00)	(250.00)	0.00	0.00	0.00	0.00	(250.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		42,098.31	43,723.56	0.00	4,624.32	0.00	4,624.32	39,099.24	19,505.94	19,505.94	31,806.98	31,806.98
Account Pool: 72 - Student and/or Participant Support												
721155	Asstship-Tuition Waiver	(3,820.05)	(3,820.05)	0.00	0.00	0.00	0.00	(3,820.05)	0.00	0.00	697.00	697.00
Subtotal Account Pool: 72		(3,820.05)	(3,820.05)	0.00	0.00	0.00	0.00	(3,820.05)	0.00	0.00	697.00	697.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U386 - TWO-COMPONENT SIGNAL ELEMENTS												
Org: UBBCGS - PI G.Eric Schaller				Org Mgr: Schaller, George Eric								
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	11,583.94	11,583.94	0.00	0.00	0.00	0.00	11,583.94	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		11,583.94	11,583.94	0.00	0.00	0.00	0.00	11,583.94	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	13,604.47	13,604.47	0.00	8,183.01	0.00	8,183.01	5,421.46	53,305.02	53,305.02	62,109.46	62,109.46
Subtotal Account Pool: 76		13,604.47	13,604.47	0.00	8,183.01	0.00	8,183.01	5,421.46	53,305.02	53,305.02	62,109.46	62,109.46
Total Org: UBBCGS		50,845.08	52,470.33	0.00	25,972.17	0.00	25,972.17	26,498.16	169,185.47	169,185.47	197,827.18	197,827.18
Total Fund: 14U386		50,845.08	52,470.33	0.00	25,972.17	0.00	25,972.17	26,498.16	169,185.47	169,185.47	197,827.18	197,827.18

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U389 - FLUORESENCE ALFPHA PROGRAM												
Org: UBBCTL - PI Thomas Laue				Org Mgr: Laue, Thomas M								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	295.55	295.55
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	295.55	295.55
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	119.59	119.59
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	119.59	119.59
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(100.49)	(100.49)	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	(100.49)	(100.49)	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(46.23)	(46.23)	190.94	190.94
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	(46.23)	(46.23)	190.94	190.94
Total Org: UBBCTL		0.00	0.00	0.00	0.00	0.00	0.00	0.00	(146.72)	(146.72)	606.08	606.08
Total Fund: 14U389		0.00	0.00	0.00	0.00	0.00	0.00	0.00	(146.72)	(146.72)	606.08	606.08

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final	
Fund: 14U394 - Genomics of the Cdpr Gene													
Org: UBPBEH - PI Estelle Hrabak				Org Mgr: Hrabak, Estelle M									
Account Pool: 61 - Salaries and Wages													
611F60	Faculty NTT Research	(42,346.83)	(42,346.83)	0.00	0.00	0.00	0.00	(42,346.83)	0.00	0.00	0.00	0.00	
611NZ0	Faculty Unallocated Budget(BudOnly)	23,762.00	23,762.00	0.00	0.00	0.00	0.00	23,762.00	0.00	0.00	0.00	0.00	
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(12,358.10)	(12,358.10)	0.00	6,785.73	0.00	6,785.73	(19,143.83)	6,292.47	6,292.47	6,065.63	6,065.63	
611PXM	[NSE] Supplemental-Other-Misc	(7,828.58)	(7,828.58)	0.00	0.00	0.00	0.00	(7,828.58)	0.00	0.00	0.00	0.00	
611Q90	Post Doc	62,711.08	62,711.08	0.00	0.00	0.00	0.00	62,711.08	11,166.62	11,166.62	18,806.30	18,806.30	
615NZ0	PAT Unallocated Budget (Bud Only)	28,000.00	28,000.00	0.00	0.00	0.00	0.00	28,000.00	0.00	0.00	0.00	0.00	
617F10	Operating Staff	(8,901.00)	(8,901.00)	0.00	18,369.18	0.00	18,369.18	(27,270.18)	8,901.00	8,901.00	0.00	0.00	
Subtotal Account Pool: 61		43,038.57	43,038.57	0.00	25,154.91	0.00	25,154.91	17,883.66	26,360.09	26,360.09	24,871.93	24,871.93	
Account Pool: 65 - Fringe Benefits													
65YF10	Full Fringe Benefit Distr Expe	24,318.91	24,318.91	0.00	7,972.24	0.00	7,972.24	16,346.67	6,596.50	6,596.50	3,797.57	3,797.57	
65YP10	Nonstatus Benefit Distr (Fica)	(1,690.96)	(1,690.96)	0.00	617.51	0.00	617.51	(2,308.47)	534.75	534.75	509.51	509.51	
Subtotal Account Pool: 65		22,627.95	22,627.95	0.00	8,589.75	0.00	8,589.75	14,038.20	7,131.25	7,131.25	4,307.08	4,307.08	
Account Pool: 71 - Support													
710100	Out-of-State Travel	(40.00)	(40.00)	0.00	0.00	0.00	0.00	(40.00)	0.00	0.00	0.00	0.00	
710300	Conference Registration Fees	(620.00)	(620.00)	0.00	500.00	0.00	500.00	(1,120.00)	320.00	320.00	0.00	0.00	
710305	Registration Fees-Other	(250.00)	(250.00)	0.00	0.00	0.00	0.00	(250.00)	0.00	0.00	250.00	250.00	
710310	Workshop Registration Fees	(590.00)	(590.00)	0.00	0.00	0.00	0.00	(590.00)	0.00	0.00	0.00	0.00	
711100	Supplies-General	12,464.31	12,464.31	0.00	0.00	0.00	0.00	12,464.31	0.00	0.00	305.57	305.57	
7112	Research Supplies	44,418.00	44,418.00	0.00	0.00	0.00	0.00	44,418.00	0.00	0.00	0.00	0.00	
711200	Research Supplies	(47,340.95)	(47,323.95)	0.00	7,863.19	443.00	8,306.19	(55,630.14)	3,988.62	3,988.62	14,798.65	14,798.65	
713000	Printing & Copying-General	(99.17)	(99.17)	0.00	0.00	0.00	0.00	(99.17)	0.00	0.00	0.00	0.00	
714030	Postage-Express Mail	(80.12)	(80.12)	0.00	0.00	0.00	0.00	(80.12)	14.51	14.51	65.61	65.61	
716000	Maintenance & Repairs-General	(313.00)	(313.00)	0.00	425.50	0.00	425.50	(738.50)	249.00	249.00	0.00	0.00	
717200	Other Professional Services-General	(603.75)	(603.75)	0.00	0.00	0.00	0.00	(603.75)	603.75	603.75	0.00	0.00	
719125	Licenses/Professional Fees	(17.00)	(17.00)	0.00	0.00	0.00	0.00	(17.00)	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71		6,928.32	6,945.32	0.00	8,788.69	443.00	9,231.69	(2,286.37)	5,175.88	5,175.88	15,419.83	15,419.83	
Account Pool: 74 - Capitalizable Plant and Equipment													
740000	Cap Equipment	529.00	529.00	0.00	0.00	0.00	0.00	529.00	0.00	0.00	7,000.00	7,000.00	
Subtotal Account Pool: 74		529.00	529.00	0.00	0.00	0.00	0.00	529.00	0.00	0.00	7,000.00	7,000.00	
Account Pool: 76 - F&A and Internal Allocations													
760300	F&A Expenditures	33,129.89	33,129.89	0.00	19,565.45	0.00	19,565.45	13,564.44	17,786.89	17,786.89	20,515.47	20,515.47	
Subtotal Account Pool: 76		33,129.89	33,129.89	0.00	19,565.45	0.00	19,565.45	13,564.44	17,786.89	17,786.89	20,515.47	20,515.47	
Total Org: UBPBEH		106,253.73	106,270.73	0.00	62,098.80	443.00	62,541.80	43,728.93	56,454.11	56,454.11	72,114.31	72,114.31	
Total Fund: 14U394		106,253.73	106,270.73	0.00	62,098.80	443.00	62,541.80	43,728.93	56,454.11	56,454.11	72,114.31	72,114.31	

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U399 - Long Term Ecological Research												
Org: UBNRWM - PI William Mcdowell				Org Mgr: McDowell, William H.								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	3,635.00	3,635.00	0.00	0.00	0.00	0.00	3,635.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(4,000.00)	(4,000.00)	0.00	0.00	0.00	0.00	(4,000.00)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	5,193.00	5,193.00	0.00	0.00	0.00	0.00	5,193.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	(5,396.00)	(5,396.00)	0.00	0.00	0.00	0.00	(5,396.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		2,432.00	2,432.00	0.00	0.00	0.00	0.00	2,432.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	294.57	294.57	0.00	0.00	0.00	0.00	294.57	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(331.07)	(331.07)	0.00	0.00	0.00	0.00	(331.07)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		(36.50)	(36.50)	0.00	0.00	0.00	0.00	(36.50)	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710100	Out-of-State Travel	(3,377.75)	(3,377.75)	0.00	0.00	0.00	0.00	(3,377.75)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(285.00)	(285.00)	0.00	0.00	0.00	0.00	(285.00)	0.00	0.00	0.00	0.00
710Z00	Travel-Other	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
711100	Supplies-General	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(1,630.70)	(1,630.70)	0.00	0.00	0.00	0.00	(1,630.70)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(13.65)	(13.65)	0.00	(13.65)	0.00	(13.65)	0.00	0.00	0.00	13.65	13.65
717200	Other Professional Services-General	(1,000.00)	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		(2,307.10)	(2,307.10)	0.00	(13.65)	0.00	(13.65)	(2,293.45)	0.00	0.00	13.65	13.65
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	22.92	22.92	0.00	(3.55)	0.00	(3.55)	26.47	0.00	0.00	3.55	3.55
Subtotal Account Pool: 76		22.92	22.92	0.00	(3.55)	0.00	(3.55)	26.47	0.00	0.00	3.55	3.55
Total Org: UBNRWM		111.32	111.32	0.00	(17.20)	0.00	(17.20)	128.52	0.00	0.00	17.20	17.20
Total Fund: 14U399		111.32	111.32	0.00	(17.20)	0.00	(17.20)	128.52	0.00	0.00	17.20	17.20

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U409 - IRCEB: Nitrate Uptake and Retention										
Org: UBNRES - Natural Resources										
Org Mgr: Brownell, Donna J										
Account Pool: 61 - Salaries and Wages										
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(12,000.00)	(12,000.00)
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	(12,000.00)	(12,000.00)
Account Pool: 72 - Student and/or Participant Support										
721155	Asstship-Tuition Waiver	(7,317.15)	(7,317.15)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		(7,317.15)	(7,317.15)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations										
760300	F&A Expenditures	120.06	120.06	0.00	0.00	0.00	0.00	0.00	(5,520.00)	(5,520.00)
Subtotal Account Pool: 76		120.06	120.06	0.00	0.00	0.00	0.00	0.00	(5,520.00)	(5,520.00)
Total Org: UBNRES		(7,197.09)	(7,197.09)	0.00	0.00	0.00	0.00	0.00	(17,520.00)	(17,520.00)

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U409 - IRCEB: Nitrate Uptake and Retention												
Org: UBNRWM - PI William Mcdowell				Org Mgr: McDowell, William H.								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	23,889.00	23,889.00	0.00	0.00	0.00	0.00	23,889.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(12,000.00)	(12,000.00)	0.00	0.00	0.00	0.00	(12,000.00)	0.00	0.00	12,000.00	12,000.00
613NZ0	Grad Unallocated Budget (Bud Only)	45,155.00	45,155.00	0.00	0.00	0.00	0.00	45,155.00	0.00	0.00	0.00	0.00
615F10	PAT	(24,736.39)	(24,736.39)	0.00	16,670.53	0.00	16,670.53	(41,406.92)	24,736.39	24,736.39	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	14,000.00	14,000.00	0.00	0.00	0.00	0.00	14,000.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	(11,024.26)	(11,024.26)	0.00	0.00	0.00	0.00	(11,024.26)	0.00	0.00	11,024.26	11,024.26
61SNZ0	Student Labor Unallocated(Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		41,283.35	41,283.35	0.00	16,670.53	0.00	16,670.53	24,612.82	24,736.39	24,736.39	23,024.26	23,024.26
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(5,646.59)	(5,646.59)	0.00	7,235.03	0.00	7,235.03	(12,881.62)	9,929.25	9,929.25	4,463.34	4,463.34
Subtotal Account Pool: 65		(5,646.59)	(5,646.59)	0.00	7,235.03	0.00	7,235.03	(12,881.62)	9,929.25	9,929.25	4,463.34	4,463.34
Account Pool: 71 - Support												
710000	In-State Travel	13,479.00	13,479.00	0.00	0.00	0.00	0.00	13,479.00	0.00	0.00	21.00	21.00
710100	Out-of-State Travel	(13,159.85)	(13,159.85)	0.00	4,611.33	0.00	4,611.33	(17,771.18)	3,666.13	3,666.13	4,419.43	4,419.43
710135	Out State Travel - Airport Shuttle	(25.00)	(25.00)	0.00	0.00	0.00	0.00	(25.00)	25.00	25.00	0.00	0.00
710300	Conference Registration Fees	(1,061.85)	(1,061.85)	0.00	430.00	0.00	430.00	(1,491.85)	550.00	550.00	511.85	511.85
710305	Registration Fees-Other	(4.00)	(4.00)	0.00	0.00	0.00	0.00	(4.00)	0.00	0.00	4.00	4.00
710400	Student or Non-Emp Travel	(1,048.84)	(1,048.84)	0.00	0.00	0.00	0.00	(1,048.84)	0.00	0.00	381.44	381.44
710410	Student or Non-Emp Travel-Lodging	(145.10)	(145.10)	0.00	0.00	0.00	0.00	(145.10)	0.00	0.00	0.00	0.00
7112	Research Supplies	18,375.00	18,375.00	0.00	0.00	0.00	0.00	18,375.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(12,919.39)	(12,919.39)	0.00	1,436.34	0.00	1,436.34	(14,355.73)	1,659.31	1,659.31	6,292.81	6,292.81
714010	Postage-Off Campus Mail Services	(1,021.75)	(1,021.75)	0.00	33.60	0.00	33.60	(1,055.35)	259.95	259.95	743.95	743.95
714030	Postage-Express Mail	(2,421.42)	(2,421.42)	0.00	863.99	0.00	863.99	(3,285.41)	1,283.97	1,283.97	1,137.45	1,137.45
716000	Maintenance & Repairs-General	(510.00)	(510.00)	0.00	0.00	0.00	0.00	(510.00)	0.00	0.00	510.00	510.00
716027	Maint & Repairs-Vehicle-Gas-Oil	(758.54)	(758.54)	0.00	0.00	0.00	0.00	(758.54)	0.00	0.00	758.54	758.54
716125	Rentals-Vehicles incl Marine	(3,577.61)	(3,577.61)	0.00	0.00	0.00	0.00	(3,577.61)	2,291.90	2,291.90	1,285.71	1,285.71
717000	Consulting-General	24,000.00	24,000.00	0.00	0.00	0.00	0.00	24,000.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(13,322.64)	(11,397.14)	0.00	6,016.00	1,925.50	7,941.50	(19,338.64)	6,418.50	6,418.50	3,661.64	3,661.64
719000	Business Meals-Meetings-Non Travel	(164.90)	(164.90)	0.00	0.00	0.00	0.00	(164.90)	87.12	87.12	77.78	77.78
719005	Business Meals-Group or Class Meals	(89.60)	(89.60)	0.00	175.60	0.00	175.60	(265.20)	0.00	0.00	89.60	89.60
Subtotal Account Pool: 71		5,623.51	7,549.01	0.00	13,566.86	1,925.50	15,492.36	(7,943.35)	16,241.88	16,241.88	19,895.20	19,895.20
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	17,393.37	17,393.37	0.00	17,237.46	0.00	17,237.46	155.91	23,902.27	23,902.27	21,311.35	21,311.35
Subtotal Account Pool: 76		17,393.37	17,393.37	0.00	17,237.46	0.00	17,237.46	155.91	23,902.27	23,902.27	21,311.35	21,311.35
Total Org: UBNRWM		58,653.64	60,579.14	0.00	54,709.88	1,925.50	56,635.38	3,943.76	74,809.79	74,809.79	68,694.15	68,694.15
Total Fund: 14U409		51,456.55	53,382.05	0.00	54,709.88	1,925.50	56,635.38	(3,253.33)	74,809.79	74,809.79	51,174.15	51,174.15

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures			
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final	
Fund: 14U410 - Non Lethal Weapons and the Blood-Br													
Org: UBASDB - PI Dennis Bobilya				Org Mgr: Bobilya, Dennis J									
Account Pool: 61 - Salaries and Wages													
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 65 - Fringe Benefits													
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 71 - Support													
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(548.56)	(548.56)	
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(757.16)	(757.16)	
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,305.72)	(1,305.72)	
Account Pool: 72 - Student and/or Participant Support													
721100	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 74 - Capitalizable Plant and Equipment													
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
740100	Equipment Lease-Purchase	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 76 - F&A and Internal Allocations													
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(600.64)	(600.64)	
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(600.64)	(600.64)	
Total Org: UBASDB		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,906.36)	(1,906.36)	
Total Fund: 14U410		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,906.36)	(1,906.36)	

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U418 - Manflora II												
Org: UBNRWM - PI William Mcdowell				Org Mgr: McDowell, William H.								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,212.28	5,212.28
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,212.28	5,212.28
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,110.30	2,110.30
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,110.30	2,110.30
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	973.76	973.76
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	218.00	218.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,191.76	1,191.76
Account Pool: 7Z - Transfers Out												
8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,918.42	19,918.42	0.00	0.00
Subtotal Account Pool: 7Z		0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,918.42	19,918.42	0.00	0.00
Total Org: UBNRWM		0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,918.42	19,918.42	8,514.34	8,514.34
Total Fund: 14U418		0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,918.42	19,918.42	8,514.34	8,514.34

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U420 - Rabbit Identification Using Enzymes												
Org: UBZOMA - PI Marianne Litvaitis				Org Mgr: Litvaitis, Marianne K								
Account Pool: 61 - Salaries and Wages												
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	308.85	308.85
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	308.85	308.85
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	142.07	142.07
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	142.07	142.07
Total Org: UBZOMA		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	450.92	450.92
Total Fund: 14U420		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	450.92	450.92

[illegible]

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U423 - Soil Aggregation												
Org: UBNRSF - PI Serita Frey				Org Mgr: Frey, Serita D								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(30,661.40)	(30,661.40)	0.00	0.00	0.00	0.00	(30,661.40)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	16,239.00	16,239.00	0.00	0.00	0.00	0.00	16,239.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(16,307.15)	(16,307.15)	0.00	0.00	0.00	0.00	(16,307.15)	6,604.83	6,604.83	9,702.32	9,702.32
611PXM	[NSE] Supplemental-Other-Misc	(510.59)	(510.59)	0.00	0.00	0.00	0.00	(510.59)	0.00	0.00	0.00	0.00
611Q90	Post Doc	34,625.97	34,625.97	0.00	0.00	0.00	0.00	34,625.97	0.00	0.00	5,374.03	5,374.03
615F10	PAT	(19,631.27)	(19,631.27)	0.00	0.00	0.00	0.00	(19,631.27)	19,631.27	19,631.27	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	18,207.00	18,207.00	0.00	0.00	0.00	0.00	18,207.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(5,333.00)	(5,333.00)	0.00	0.00	0.00	0.00	(5,333.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(3,371.44)	(3,371.44)	0.00	0.00	0.00	0.00	(3,371.44)	26,236.10	26,236.10	15,076.35	15,076.35
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,807.96	1,807.96	0.00	0.00	0.00	0.00	1,807.96	7,852.47	7,852.47	544.51	544.51
65YP10	Nonstatus Benefit Distr (Fica)	(1,852.55)	(1,852.55)	0.00	0.00	0.00	0.00	(1,852.55)	554.81	554.81	815.01	815.01
Subtotal Account Pool: 65		(44.59)	(44.59)	0.00	0.00	0.00	0.00	(44.59)	8,407.28	8,407.28	1,359.52	1,359.52
Account Pool: 71 - Support												
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(145.00)	(145.00)	145.00	145.00
7112	Research Supplies	6,839.00	6,839.00	0.00	0.00	0.00	0.00	6,839.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(5,983.77)	(5,983.77)	0.00	0.00	0.00	0.00	(5,983.77)	258.00	258.00	982.65	982.65
713000	Printing & Copying-General	(116.80)	(116.80)	0.00	0.00	0.00	0.00	(116.80)	0.00	0.00	0.00	0.00
713005	Printing & Copying-Campus	(30.00)	(30.00)	0.00	0.00	0.00	0.00	(30.00)	0.00	0.00	0.00	0.00
713015	Printing & Copying-Departmental	(21.40)	(21.40)	0.00	0.00	0.00	0.00	(21.40)	10.40	10.40	7.85	7.85
714010	Postage-Off Campus Mail Services	(66.25)	(66.25)	0.00	0.00	0.00	0.00	(66.25)	23.71	23.71	42.54	42.54
714030	Postage-Express Mail	(38.48)	(38.48)	0.00	0.00	0.00	0.00	(38.48)	0.00	0.00	17.87	17.87
716100	Rentals & Leases-General	(22.48)	(22.48)	0.00	0.00	0.00	0.00	(22.48)	0.00	0.00	22.48	22.48
71C100	Advertising (Non-Employment)	(30.00)	(30.00)	0.00	0.00	0.00	0.00	(30.00)	30.00	30.00	0.00	0.00
Subtotal Account Pool: 71		3,529.82	3,529.82	0.00	0.00	0.00	0.00	3,529.82	177.11	177.11	1,218.39	1,218.39
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(116.00)	(116.00)	0.00	0.00	0.00	0.00	(116.00)	16,027.79	16,027.79	8,110.62	8,110.62
Subtotal Account Pool: 76		(116.00)	(116.00)	0.00	0.00	0.00	0.00	(116.00)	16,027.79	16,027.79	8,110.62	8,110.62
Account Pool: 7Z - Transfers Out												
80ZVCS	NMT FOR VOLUNTARY COST SHARING	2.21	2.21	0.00	0.00	0.00	0.00	2.21	(2.21)	(2.21)	0.00	0.00
Subtotal Account Pool: 7Z		2.21	2.21	0.00	0.00	0.00	0.00	2.21	(2.21)	(2.21)	0.00	0.00
Total Org: UBNRSF		(0.00)	(0.00)	0.00	0.00	0.00	0.00	(0.00)	50,846.07	50,846.07	25,764.88	25,764.88
Total Fund: 14U423		(0.00)	(0.00)	0.00	0.00	0.00	0.00	(0.00)	50,846.07	50,846.07	25,764.88	25,764.88

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U426 - Integrated Aquaculture System												
Org: UBPBNF - PI Christopher Neefus				Org Mgr: Neefus, Christopher D								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	9,975.00	9,975.00	0.00	0.00	0.00	0.00	9,975.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(9,990.00)	(9,990.00)	0.00	0.00	0.00	0.00	(9,990.00)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(3,000.00)	(3,000.00)	0.00	0.00	0.00	0.00	(3,000.00)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	11,450.00	11,450.00	0.00	0.00	0.00	0.00	11,450.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(2,050.00)	(2,050.00)	0.00	0.00	0.00	0.00	(2,050.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	4,150.00	4,150.00	0.00	0.00	0.00	0.00	4,150.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		10,535.00	10,535.00	0.00	0.00	0.00	0.00	10,535.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,858.00	1,858.00	0.00	0.00	0.00	0.00	1,858.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(987.28)	(987.28)	0.00	0.00	0.00	0.00	(987.28)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		870.72	870.72	0.00	0.00	0.00	0.00	870.72	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710000	In-State Travel	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(584.29)	(584.29)	0.00	0.00	0.00	0.00	(584.29)	0.00	0.00	0.00	0.00
711100	Supplies-General	(1,289.07)	(1,289.07)	0.00	0.00	0.00	0.00	(1,289.07)	0.00	0.00	0.00	0.00
7112	Research Supplies	8,300.00	8,300.00	0.00	0.00	0.00	0.00	8,300.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(14,038.95)	(14,038.95)	0.00	0.00	0.00	0.00	(14,038.95)	0.00	0.00	732.32	732.32
713000	Printing & Copying-General	(252.00)	(252.00)	0.00	0.00	0.00	0.00	(252.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(30.00)	(30.00)	0.00	0.00	0.00	0.00	(30.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		(5,894.31)	(5,894.31)	0.00	0.00	0.00	0.00	(5,894.31)	0.00	0.00	732.32	732.32
Account Pool: 72 - Student and/or Participant Support												
721155	Asstship-Tuition Waiver	(175.25)	(175.25)	0.00	0.00	0.00	0.00	(175.25)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		(175.25)	(175.25)	0.00	0.00	0.00	0.00	(175.25)	0.00	0.00	0.00	0.00
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	29,000.00	29,000.00	0.00	0.00	0.00	0.00	29,000.00	0.00	0.00	0.00	0.00
730002	Subcontracts 02	(23,000.00)	(23,000.00)	0.00	0.00	0.00	0.00	(23,000.00)	0.00	0.00	0.00	0.00
730003	Subcontracts 03	(6,000.00)	(6,000.00)	0.00	0.00	0.00	0.00	(6,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	10,080.00	10,080.00	0.00	0.00	0.00	0.00	10,080.00	0.00	0.00	0.00	0.00
740005	Cap Equipment-Fabricated Equipment	(16,849.53)	(16,849.53)	0.00	0.00	0.00	0.00	(16,849.53)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		(6,769.53)	(6,769.53)	0.00	0.00	0.00	0.00	(6,769.53)	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	1,433.38	1,433.38	0.00	0.00	0.00	0.00	1,433.38	0.00	0.00	190.40	190.40
Subtotal Account Pool: 76		1,433.38	1,433.38	0.00	0.00	0.00	0.00	1,433.38	0.00	0.00	190.40	190.40
Total Org: UBPBNF		0.01	0.01	0.00	0.00	0.00	0.00	0.01	0.00	0.00	922.72	922.72
Total Fund: 14U426		0.01	0.01	0.00	0.00	0.00	0.00	0.01	0.00	0.00	922.72	922.72

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U435 - Open-Pollinated Field Corn												
Org: UBPBST - PI Stefan Seiter				Org Mgr: Seiter, Stefan								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,987.01	3,987.01
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.20	8.20
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	864.00	864.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,859.21	4,859.21
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	334.91	334.91
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	334.91	334.91
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Org: UBPBST		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,194.12	5,194.12
Total Fund: 14U435		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,194.12	5,194.12

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Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures		
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final	
Fund: 14U437 - Cholesterol vs Saturated Fat											
Org: UBDETK - PI Thomas Kelly		Org Mgr: Kelly, Thomas H									
Account Pool: 61 - Salaries and Wages											
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	(100.00)	(100.00)	100.00	100.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	(100.00)	(100.00)	100.00	100.00
Account Pool: 76 - F&A and Internal Allocations											
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	(10.00)	(10.00)	10.00	10.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	(10.00)	(10.00)	10.00	10.00
Total Org: UBDETK		0.00	0.00	0.00	0.00	0.00	0.00	(110.00)	(110.00)	110.00	110.00
Total Fund: 14U437		0.00	0.00	0.00	0.00	0.00	0.00	(110.00)	(110.00)	110.00	110.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U438 - Water Quality and Property Value												
Org: UBNRWM - PI William Mcdowell				Org Mgr: McDowell, William H.								
Account Pool: 61 - Salaries and Wages												
613N30	Graduate Research Assistant	(18,500.05)	(18,500.05)	0.00	0.00	0.00	0.00	(18,500.05)	0.00	0.00	12,500.05	12,500.05
613NZ0	Grad Unallocated Budget (Bud Only)	47,410.00	47,410.00	0.00	0.00	0.00	0.00	47,410.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(4,000.03)	(4,000.03)	0.00	0.00	0.00	0.00	(4,000.03)	0.00	0.00	2,400.03	2,400.03
615F10	PAT	(17,329.84)	(17,329.84)	0.00	(11.40)	0.00	(11.40)	(17,318.44)	17,329.84	17,329.84	0.00	0.00
61CPHS	[NSH] Non-Status - Shift	(1.63)	(1.63)	0.00	0.00	0.00	0.00	(1.63)	0.00	0.00	1.63	1.63
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(3,978.00)	(3,978.00)	0.00	0.00	0.00	0.00	(3,978.00)	0.00	0.00	3,978.00	3,978.00
Subtotal Account Pool: 61		3,600.45	3,600.45	0.00	(11.40)	0.00	(11.40)	3,611.85	17,329.84	17,329.84	18,879.71	18,879.71
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(6,180.80)	(6,180.80)	0.00	(4.56)	0.00	(4.56)	(6,176.24)	6,950.80	6,950.80	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(667.09)	(667.09)	0.00	0.00	0.00	0.00	(667.09)	0.00	0.00	535.90	535.90
Subtotal Account Pool: 65		(6,847.89)	(6,847.89)	0.00	(4.56)	0.00	(4.56)	(6,843.33)	6,950.80	6,950.80	535.90	535.90
Account Pool: 71 - Support												
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(696.73)	(696.73)	0.00	0.00	0.00	0.00	(696.73)	0.00	0.00	0.00	0.00
7112	Research Supplies	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(9,744.89)	(9,744.89)	0.00	0.00	0.00	0.00	(9,744.89)	0.00	0.00	89.52	89.52
716100	Rentals & Leases-General	(18.60)	(18.60)	0.00	0.00	0.00	0.00	(18.60)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		(1,460.22)	(1,460.22)	0.00	0.00	0.00	0.00	(1,460.22)	0.00	0.00	89.52	89.52
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	15,820.00	15,820.00	0.00	0.00	0.00	0.00	15,820.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(11,128.25)	(11,128.25)	0.00	0.00	0.00	0.00	(11,128.25)	0.00	0.00	7,247.75	7,247.75
Subtotal Account Pool: 72		4,691.75	4,691.75	0.00	0.00	0.00	0.00	4,691.75	0.00	0.00	7,247.75	7,247.75
Total Org: UBNRWM		(15.91)	(15.91)	0.00	(15.96)	0.00	(15.96)	0.05	24,280.64	24,280.64	26,752.88	26,752.88
Total Fund: 14U438		(15.91)	(15.91)	0.00	(15.96)	0.00	(15.96)	0.05	24,280.64	24,280.64	26,752.88	26,752.88

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U443 - REU Supplement: Function Genomics												
Org: UBPBEH - PI Estelle Hrabak				Org Mgr: Hrabak, Estelle M								
Account Pool: 61 - Salaries and Wages												
61SNZ0	Student Labor Unallocated(Bud Only)	3,362.00	3,362.00	0.00	0.00	0.00	0.00	3,362.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		3,362.00	3,362.00	0.00	0.00	0.00	0.00	3,362.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	276.00	276.00	0.00	0.00	0.00	0.00	276.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		276.00	276.00	0.00	0.00	0.00	0.00	276.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7112	Research Supplies	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(489.55)	(489.55)	0.00	0.00	0.00	0.00	(489.55)	0.00	0.00	3.35	3.35
Subtotal Account Pool: 71		10.45	10.45	0.00	0.00	0.00	0.00	10.45	0.00	0.00	3.35	3.35
Account Pool: 72 - Student and/or Participant Support												
722210	Participant Sup-Other	(4,313.80)	(4,313.80)	0.00	0.00	0.00	0.00	(4,313.80)	0.00	0.00	1,354.40	1,354.40
Subtotal Account Pool: 72		(4,313.80)	(4,313.80)	0.00	0.00	0.00	0.00	(4,313.80)	0.00	0.00	1,354.40	1,354.40
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	661.17	661.17	0.00	0.00	0.00	0.00	661.17	0.00	0.00	339.44	339.44
Subtotal Account Pool: 76		661.17	661.17	0.00	0.00	0.00	0.00	661.17	0.00	0.00	339.44	339.44
Total Org: UBPBEH		(4.18)	(4.18)	0.00	0.00	0.00	0.00	(4.18)	0.00	0.00	1,697.19	1,697.19
Total Fund: 14U443		(4.18)	(4.18)	0.00	0.00	0.00	0.00	(4.18)	0.00	0.00	1,697.19	1,697.19

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U448 - Consequences of Deletrious Mutation												
Org: UBDHWT - PI William Thomas				Org Mgr: Thomas, William K								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	62,275.00	62,275.00	0.00	0.00	0.00	0.00	62,275.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(37,734.68)	(37,734.68)	0.00	18,348.04	0.00	18,348.04	(56,082.72)	26,489.82	26,489.82	11,244.86	11,244.86
611PXM	[NSE] Supplemental-Other-Misc	(10,677.33)	(10,677.33)	0.00	0.00	0.00	0.00	(10,677.33)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(12,800.15)	(12,800.15)	0.00	0.00	0.00	0.00	(12,800.15)	0.00	0.00	12,800.15	12,800.15
613NZ0	Grad Unallocated Budget (Bud Only)	25,280.00	25,280.00	0.00	0.00	0.00	0.00	25,280.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(7,476.93)	(7,476.93)	0.00	3,323.09	0.00	3,323.09	(10,800.02)	2,676.93	2,676.93	0.00	0.00
615F10	PAT	(19,543.42)	(19,543.42)	0.00	6,703.27	0.00	6,703.27	(26,246.69)	5,650.12	5,650.12	13,893.30	13,893.30
615NZ0	PAT Unallocated Budget (Bud Only)	68,750.00	68,750.00	0.00	0.00	0.00	0.00	68,750.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(217.84)	(217.84)	0.00	0.00	0.00	0.00	(217.84)	217.84	217.84	0.00	0.00
Subtotal Account Pool: 61		67,854.65	67,854.65	0.00	28,374.40	0.00	28,374.40	39,480.25	35,034.71	35,034.71	37,938.31	37,938.31
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	34,568.64	34,568.64	0.00	2,909.20	0.00	2,909.20	31,659.44	2,274.58	2,274.58	5,626.78	5,626.78
65YP10	Nonstatus Benefit Distr (Fica)	(4,703.37)	(4,703.37)	0.00	1,973.84	0.00	1,973.84	(6,677.21)	2,489.67	2,489.67	944.57	944.57
Subtotal Account Pool: 65		29,865.27	29,865.27	0.00	4,883.04	0.00	4,883.04	24,982.23	4,764.25	4,764.25	6,571.35	6,571.35
Account Pool: 71 - Support												
7112	Research Supplies	95,935.00	95,935.00	0.00	0.00	0.00	0.00	95,935.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(163,539.09)	(163,171.09)	0.00	2,608.97	0.00	2,608.97	(165,780.06)	75,398.97	75,398.97	29,007.01	29,007.01
714030	Postage-Express Mail	(323.90)	(323.90)	0.00	0.00	0.00	0.00	(323.90)	286.20	286.20	37.70	37.70
Subtotal Account Pool: 71		(67,927.99)	(67,559.99)	0.00	2,608.97	0.00	2,608.97	(70,168.96)	75,685.17	75,685.17	29,044.71	29,044.71
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	15,820.00	15,820.00	0.00	0.00	0.00	0.00	15,820.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(7,249.90)	(7,249.90)	0.00	0.00	0.00	0.00	(7,249.90)	0.00	0.00	7,249.90	7,249.90
Subtotal Account Pool: 72		8,570.10	8,570.10	0.00	0.00	0.00	0.00	8,570.10	0.00	0.00	7,249.90	7,249.90
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	13,635.01	13,635.01	0.00	16,498.60	0.00	16,498.60	(2,863.59)	53,494.22	53,494.22	33,463.53	33,463.53
Subtotal Account Pool: 76		13,635.01	13,635.01	0.00	16,498.60	0.00	16,498.60	(2,863.59)	53,494.22	53,494.22	33,463.53	33,463.53
Total Org: UBDHWT		51,997.04	52,365.04	0.00	52,365.01	0.00	52,365.01	0.03	168,978.35	168,978.35	114,267.80	114,267.80
Total Fund: 14U448		51,997.04	52,365.04	0.00	52,365.01	0.00	52,365.01	0.03	168,978.35	168,978.35	114,267.80	114,267.80

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U450 - Blue Fish Stock Assessment												
Org: UBNRAC - PI Andrew Cooper				Org Mgr: Cooper, Andrew B								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(12,353.06)	(12,353.06)	0.00	0.00	0.00	0.00	(12,353.06)	0.00	0.00	5,417.04	5,417.04
611NZ0	Faculty Unallocated Budget(BudOnly)	22,222.00	22,222.00	0.00	0.00	0.00	0.00	22,222.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(9,868.94)	(9,868.94)	0.00	0.00	0.00	0.00	(9,868.94)	0.00	0.00	9,868.94	9,868.94
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,285.98	15,285.98
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	55.41	55.41	0.00	0.00	0.00	0.00	55.41	0.00	0.00	2,193.89	2,193.89
65YP10	Nonstatus Benefit Distr (Fica)	(828.99)	(828.99)	0.00	0.00	0.00	0.00	(828.99)	0.00	0.00	828.99	828.99
Subtotal Account Pool: 65		(773.58)	(773.58)	0.00	0.00	0.00	0.00	(773.58)	0.00	0.00	3,022.88	3,022.88
Account Pool: 71 - Support												
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(269.45)	(269.45)	0.00	0.00	0.00	0.00	(269.45)	0.00	0.00	269.45	269.45
7112	Research Supplies	800.00	800.00	0.00	0.00	0.00	0.00	800.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(617.93)	(617.93)	0.00	134.18	0.00	134.18	(752.11)	617.93	617.93	0.00	0.00
Subtotal Account Pool: 71		912.62	912.62	0.00	134.18	0.00	134.18	778.44	617.93	617.93	269.45	269.45
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	34.98	34.98	0.00	33.55	0.00	33.55	1.43	154.48	154.48	4,644.60	4,644.60
Subtotal Account Pool: 76		34.98	34.98	0.00	33.55	0.00	33.55	1.43	154.48	154.48	4,644.60	4,644.60
Total Org: UBNRAC		174.02	174.02	0.00	167.73	0.00	167.73	6.29	772.41	772.41	23,222.91	23,222.91
Total Fund: 14U450		174.02	174.02	0.00	167.73	0.00	167.73	6.29	772.41	772.41	23,222.91	23,222.91

[illegible]

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U458 - Luquillo Experimental Forest												
Org: UBNRWM - PI William Mcdowell				Org Mgr: McDowell, William H.								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,025.03	5,025.03
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,000.07	4,000.07
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,910.94	3,910.94
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,936.04	12,936.04
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,203.95	3,203.95
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	422.10	422.10
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,626.05	3,626.05
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	830.30	830.30
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	887.87	887.87
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24,311.42	24,311.42
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	71.13	71.13
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	56.04	56.04
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	59.55	59.55
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27,216.31	27,216.31
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,409.39	11,409.39
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,409.39	11,409.39
Total Org: UBNRWM		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55,187.79	55,187.79
Total Fund: 14U458		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55,187.79	55,187.79

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U460 - Recirculating Aquaculture System												
Org: UBPBNF - PI Christopher Neefus												
Org Mgr: Neefus, Christopher D												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	10,474.00	10,474.00	0.00	0.00	0.00	0.00	10,474.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(9,475.11)	(9,475.11)	0.00	0.00	0.00	0.00	(9,475.11)	0.00	0.00	9,475.11	9,475.11
611PXM	[NSE] Supplemental-Other-Misc	(8,033.24)	(8,033.24)	0.00	0.00	0.00	0.00	(8,033.24)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	12,035.00	12,035.00	0.00	0.00	0.00	0.00	12,035.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(1,250.00)	(1,250.00)	0.00	0.00	0.00	0.00	(1,250.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(35.60)	(35.60)	0.00	0.00	0.00	0.00	(35.60)	0.00	0.00	35.60	35.60
61SNWS	College Work Study	(903.90)	(903.90)	0.00	0.00	0.00	0.00	(903.90)	0.00	0.00	53.05	53.05
61SNZ0	Student Labor Unallocated(Bud Only)	2,250.00	2,250.00	0.00	0.00	0.00	0.00	2,250.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		5,061.15	5,061.15	0.00	0.00	0.00	0.00	5,061.15	0.00	0.00	9,563.76	9,563.76
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,408.00	1,408.00	0.00	0.00	0.00	0.00	1,408.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,557.13)	(1,557.13)	0.00	0.00	0.00	0.00	(1,557.13)	0.00	0.00	795.90	795.90
Subtotal Account Pool: 65		(149.13)	(149.13)	0.00	0.00	0.00	0.00	(149.13)	0.00	0.00	795.90	795.90
Account Pool: 71 - Support												
710100	Out-of-State Travel	(2,523.00)	(2,523.00)	0.00	0.00	0.00	0.00	(2,523.00)	0.00	0.00	537.83	537.83
710300	Conference Registration Fees	(100.00)	(100.00)	0.00	0.00	0.00	0.00	(100.00)	0.00	0.00	100.00	100.00
710400	Student or Non-Emp Travel	(93.10)	(93.10)	0.00	0.00	0.00	0.00	(93.10)	0.00	0.00	0.00	0.00
7112	Research Supplies	2,746.00	2,746.00	0.00	0.00	0.00	0.00	2,746.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(3,855.61)	(3,855.61)	0.00	0.00	0.00	0.00	(3,855.61)	0.00	0.00	881.01	881.01
713000	Printing & Copying-General	(362.00)	(362.00)	0.00	0.00	0.00	0.00	(362.00)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	(20.44)	(20.44)	0.00	0.00	0.00	0.00	(20.44)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(485.00)	(485.00)	0.00	0.00	0.00	0.00	(485.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		(4,693.15)	(4,693.15)	0.00	0.00	0.00	0.00	(4,693.15)	0.00	0.00	1,518.84	1,518.84
Account Pool: 74 - Capitalizable Plant and Equipment												
740005	Cap Equipment-Fabricated Equipment	(274.40)	(274.40)	0.00	0.00	0.00	0.00	(274.40)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		(274.40)	(274.40)	0.00	0.00	0.00	0.00	(274.40)	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	55.55	55.55	0.00	0.00	0.00	0.00	55.55	0.00	0.00	3,088.41	3,088.41
Subtotal Account Pool: 76		55.55	55.55	0.00	0.00	0.00	0.00	55.55	0.00	0.00	3,088.41	3,088.41
Total Org: UBPBNF		0.02	0.02	0.00	0.00	0.00	0.00	0.02	0.00	0.00	14,966.91	14,966.91
Total Fund: 14U460		0.02	0.02	0.00	0.00	0.00	0.00	0.02	0.00	0.00	14,966.91	14,966.91

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final	
Fund: 14U462 - Immune Mechanism Controlling Inflammation													
Org: UBNRAR - PI Andrew Rosenberg				Org Mgr: Rosenberg, Andrew A									
Account Pool: 61 - Salaries and Wages													
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(57.43)	(57.43)	10,313.57	10,313.57	
611PSO	Summer Salaries AY faculty - other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,000.04	6,000.04	
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,000.00	4,000.00	
614F10	Academic Administrator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,232.00	1,232.00	
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	(57.43)	(57.43)	21,545.61	21,545.61	
Account Pool: 65 - Fringe Benefits													
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(23.26)	(23.26)	4,926.27	4,926.27	
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	504.00	504.00	
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	(23.26)	(23.26)	5,430.27	5,430.27	
Account Pool: 71 - Support													
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
710405	Student or Non-Emp Travel-Recruit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24,891.96	24,891.96	
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
719015	Business Meals-Recruiting Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24,891.96	24,891.96	
Account Pool: 74 - Capitalizable Plant and Equipment													
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	149,733.02	149,733.02	
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	149,733.02	149,733.02	
Account Pool: 76 - F&A and Internal Allocations													
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(36.30)	(36.30)	23,376.89	23,376.89	
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	(36.30)	(36.30)	23,376.89	23,376.89	
Total Org: UBNRAR		0.00	0.00	0.00	0.00	0.00	0.00	0.00	(116.99)	(116.99)	224,977.75	224,977.75	
Total Fund: 14U462		0.00	0.00	0.00	0.00	0.00	0.00	0.00	(116.99)	(116.99)	224,977.75	224,977.75	

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U464 - Molecular Regulation Endotoxin Resp												
Org: UBMITP - PI Thomas Pistole		Org Mgr: Pistole, Thomas G										
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,856.00	8,856.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,856.00	8,856.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	289.11	289.11
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	447.74	447.74
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	736.85	736.85
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,316.78	4,316.78
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,316.78	4,316.78
Total Org: UBMITP		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,909.63	13,909.63
Total Fund: 14U464		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,909.63	13,909.63

[illegible]

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U465 - Connecticut River Airshed-Watershed												
Org: UBNRWM - PI William Mcdowell				Org Mgr: McDowell, William H.								
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	58,770.00	58,770.00	0.00	0.00	0.00	0.00	58,770.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(16,900.60)	(16,900.60)	0.00	24,324.10	0.00	24,324.10	(41,224.70)	16,900.60	16,900.60	0.00	0.00
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	351.50	0.00	351.50	(351.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		41,869.40	41,869.40	0.00	24,675.60	0.00	24,675.60	17,193.80	16,900.60	16,900.60	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	24,824.32	24,824.32	0.00	31,602.46	260.43	31,862.89	(7,038.57)	0.00	0.00	35,497.37	35,497.37
740100	Equipment Lease-Purchase	(4,976.44)	(4,976.44)	0.00	0.00	0.00	0.00	(4,976.44)	4,976.44	4,976.44	0.00	0.00
Subtotal Account Pool: 74		19,847.88	19,847.88	0.00	31,602.46	260.43	31,862.89	(12,015.01)	4,976.44	4,976.44	35,497.37	35,497.37
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	146,150.43	146,150.43	0.00	85,521.15	0.00	85,521.15	60,629.28	57,310.05	57,310.05	34,914.72	34,914.72
Subtotal Account Pool: 76		146,150.43	146,150.43	0.00	85,521.15	0.00	85,521.15	60,629.28	57,310.05	57,310.05	34,914.72	34,914.72
Total Org: UBNRWM		527,326.12	527,326.12	0.00	326,970.22	260.43	327,230.65	200,095.47	204,457.97	204,457.97	146,374.26	146,374.26
Total Fund: 14U465		527,326.12	527,326.12	0.00	326,970.22	260.43	327,230.65	200,095.47	204,457.97	204,457.97	146,374.26	146,374.26

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U466 - Culture Methods Commerical Smelt												
Org: UBZODB - PI David Berlinsky				Org Mgr: Berlinsky, David L								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	12,011.78	0.00	12,011.78	(12,011.78)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	35,207.00	35,207.00	0.00	0.00	0.00	0.00	35,207.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(12,226.55)	(12,226.55)	0.00	3,365.09	0.00	3,365.09	(15,591.64)	5,057.89	5,057.89	7,168.66	7,168.66
611Q90	Post Doc	0.00	0.00	0.00	14,430.10	0.00	14,430.10	(14,430.10)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(6,343.80)	(6,343.80)	0.00	0.00	0.00	0.00	(6,343.80)	3,218.75	3,218.75	3,125.05	3,125.05
613NZ0	Grad Unallocated Budget (Bud Only)	41,300.00	41,300.00	0.00	0.00	0.00	0.00	41,300.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(4,000.03)	(4,000.03)	0.00	0.00	0.00	0.00	(4,000.03)	0.00	0.00	2,400.03	2,400.03
616F10	Extension Educator	(15,299.57)	(15,299.57)	0.00	0.00	0.00	0.00	(15,299.57)	7,649.52	7,649.52	7,650.05	7,650.05
617F10	Operating Staff	0.00	0.00	0.00	4,935.28	0.00	4,935.28	(4,935.28)	0.00	0.00	0.00	0.00
61CPHS	[NSH] Non-Status - Shift	(3.90)	(3.90)	0.00	0.00	0.00	0.00	(3.90)	0.00	0.00	3.90	3.90
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(1,600.00)	(1,600.00)	0.00	0.00	0.00	0.00	(1,600.00)	128.00	128.00	1,472.00	1,472.00
61SNSH	Student Labor	(1,280.00)	(1,280.00)	0.00	1,025.00	0.00	1,025.00	(2,305.00)	0.00	0.00	1,280.00	1,280.00
61SNWS	College Work Study	0.00	0.00	0.00	135.15	0.00	135.15	(135.15)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	11,520.00	11,520.00	0.00	0.00	0.00	0.00	11,520.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		47,273.15	47,273.15	0.00	35,902.40	0.00	35,902.40	11,370.75	16,054.16	16,054.16	23,099.69	23,099.69
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,922.88	1,922.88	0.00	11,049.11	0.00	11,049.11	(9,126.23)	3,059.88	3,059.88	3,098.24	3,098.24
65YP10	Nonstatus Benefit Distr (Fica)	(1,499.35)	(1,499.35)	0.00	306.22	0.00	306.22	(1,805.57)	440.41	440.41	927.75	927.75
Subtotal Account Pool: 65		423.53	423.53	0.00	11,355.33	0.00	11,355.33	(10,931.80)	3,500.29	3,500.29	4,025.99	4,025.99
Account Pool: 71 - Support												
710	Travel	3,500.00	3,500.00	0.00	0.00	0.00	0.00	3,500.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(399.73)	(399.73)	0.00	29.16	0.00	29.16	(428.89)	193.89	193.89	114.44	114.44
710400	Student or Non-Emp Travel	(1,929.86)	(1,929.86)	0.00	168.57	0.00	168.57	(2,098.43)	99.25	99.25	732.36	732.36
7112	Research Supplies	17,600.00	17,600.00	0.00	0.00	0.00	0.00	17,600.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(3,677.76)	(3,377.76)	0.00	6,859.69	0.00	6,859.69	(10,237.45)	484.96	484.96	950.27	950.27
713010	Printing & Copying-Publications	0.00	0.00	0.00	315.00	0.00	315.00	(315.00)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	(139.90)	(139.90)	0.00	0.00	0.00	0.00	(139.90)	73.86	73.86	66.04	66.04
716125	Rentals-Vehicles incl Marine	(271.73)	(271.73)	0.00	0.00	0.00	0.00	(271.73)	20.13	20.13	205.60	205.60
717200	Other Professional Services-General	(16,300.00)	(11,810.00)	0.00	4,990.00	0.00	4,990.00	(16,800.00)	3,110.00	3,110.00	4,200.00	4,200.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	9,000.00	9,000.00	0.00	0.00	0.00	0.00	9,000.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(115.82)	(115.82)	0.00	0.00	0.00	0.00	(115.82)	11.50	11.50	56.62	56.62
719100	Membership Dues & Fees	(120.00)	(120.00)	0.00	0.00	0.00	0.00	(120.00)	0.00	0.00	70.00	70.00
719125	Licenses/Professional Fees	(11.00)	(11.00)	0.00	0.00	0.00	0.00	(11.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		7,134.20	11,924.20	0.00	12,362.42	0.00	12,362.42	(438.22)	3,993.59	3,993.59	6,395.33	6,395.33
Total Org: UBZODB		54,830.88	59,620.88	0.00	59,620.15	0.00	59,620.15	0.73	23,548.04	23,548.04	33,521.01	33,521.01
Total Fund: 14U466		54,830.88	59,620.88	0.00	59,620.15	0.00	59,620.15	0.73	23,548.04	23,548.04	33,521.01	33,521.01

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U467 - Integrated Oceans Management												
Org: UBNRAR - PI Andrew Rosenberg				Org Mgr: Rosenberg, Andrew A								
Account Pool: 71 - Support												
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,028.26	10,028.26
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,028.26	10,028.26
Account Pool: 72 - Student and/or Participant Support												
722210	Participant Sup-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,452.70	3,452.70
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,452.70	3,452.70
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,022.14	2,022.14
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,022.14	2,022.14
Total Org: UBNRAR		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,503.10	15,503.10
Total Fund: 14U467		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,503.10	15,503.10

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U472 - COBRE Mass Spect Match										
Org: UBNRAR - PI Andrew Rosenberg										
Org Mgr: Rosenberg, Andrew A										
Account Pool: 74 - Capitalizable Plant and Equipment										
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	123,937.00	123,937.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	123,937.00	123,937.00
Total Org: UBNRAR										
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	123,937.00	123,937.00
Total Fund: 14U472										
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	123,937.00	123,937.00

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U473 - Community Based School Food System												
Org: UBDETK - PI Thomas Kelly				Org Mgr: Kelly, Thomas H								
Account Pool: 61 - Salaries and Wages												
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	17,280.00	0.00	0.00	0.00	0.00	17,280.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	12,803.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	(265.58)	(265.58)	0.00	61.87	0.00	61.87	(327.45)	265.58	265.58	0.00	0.00
61CPHS	[NSH] Non-Status - Shift	(10.00)	(10.00)	0.00	8.15	0.00	8.15	(18.15)	10.00	10.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(12,368.00)	(12,368.00)	0.00	5,384.00	0.00	5,384.00	(17,752.00)	11,748.00	11,748.00	620.00	620.00
61SNSH	Student Labor	(5,515.80)	(5,515.80)	0.00	0.00	0.00	0.00	(5,515.80)	1,733.30	1,733.30	3,782.50	3,782.50
Subtotal Account Pool: 61		(5,356.38)	(879.38)	0.00	5,454.02	0.00	5,454.02	(6,333.40)	13,756.88	13,756.88	4,402.50	4,402.50
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	5,185.00	708.00	0.00	0.00	0.00	0.00	708.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,062.06)	(1,062.06)	0.00	501.59	0.00	501.59	(1,563.65)	1,009.98	1,009.98	52.08	52.08
Subtotal Account Pool: 65		4,122.94	(354.06)	0.00	501.59	0.00	501.59	(855.65)	1,009.98	1,009.98	52.08	52.08
Account Pool: 71 - Support												
710	Travel	2,700.00	2,700.00	0.00	0.00	0.00	0.00	2,700.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(687.45)	(687.45)	0.00	796.23	0.00	796.23	(1,483.68)	638.49	638.49	48.96	48.96
710100	Out-of-State Travel	(235.82)	(235.82)	0.00	76.55	0.00	76.55	(312.37)	235.82	235.82	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	50.00	0.00	50.00	(50.00)	0.00	0.00	0.00	0.00
710310	Workshop Registration Fees	(220.00)	(220.00)	0.00	0.00	0.00	0.00	(220.00)	0.00	0.00	220.00	220.00
710400	Student or Non-Emp Travel	(602.94)	(293.02)	0.00	529.00	0.00	529.00	(822.02)	102.94	102.94	190.08	190.08
711100	Supplies-General	(92.60)	(92.60)	0.00	0.00	0.00	0.00	(92.60)	92.60	92.60	0.00	0.00
7112	Research Supplies	9,200.00	9,200.00	0.00	0.00	0.00	0.00	9,200.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(2,891.24)	(2,891.24)	0.00	195.10	0.00	195.10	(3,086.34)	2,116.61	2,116.61	774.63	774.63
713000	Printing & Copying-General	(4,739.54)	(4,739.54)	0.00	408.61	0.00	408.61	(5,148.15)	4,392.01	4,392.01	347.53	347.53
713005	Printing & Copying-Campus	(1,859.30)	(1,859.30)	0.00	0.00	0.00	0.00	(1,859.30)	0.00	0.00	1,859.30	1,859.30
713030	Printing & Copying-Off Campus	(19.00)	(19.00)	0.00	0.00	0.00	0.00	(19.00)	0.00	0.00	19.00	19.00
714000	Postage-General	(900.93)	(900.93)	0.00	94.55	0.00	94.55	(995.48)	900.93	900.93	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	34.07	0.00	34.07	(34.07)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	(339.88)	(339.88)	0.00	245.00	0.00	245.00	(584.88)	339.88	339.88	0.00	0.00
716110	Rentals-Copier	0.00	0.00	0.00	42.85	0.00	42.85	(42.85)	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	(100.00)	(100.00)	0.00	0.00	0.00	0.00	(100.00)	100.00	100.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	(120.96)	(120.96)	0.00	0.00	0.00	0.00	(120.96)	120.96	120.96	0.00	0.00
717000	Consulting-General	19,500.00	27,970.00	0.00	7,544.98	2,335.02	9,880.00	18,090.00	9,780.00	9,780.00	8,750.00	8,750.00
717200	Other Professional Services-General	(1,000.00)	(750.00)	0.00	0.00	0.00	0.00	(750.00)	250.00	250.00	500.00	500.00
717210	Oth Prof Ser-Honoraria	(400.00)	(400.00)	0.00	0.00	0.00	0.00	(400.00)	300.00	300.00	100.00	100.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(2.08)	(2.08)	0.00	0.00	0.00	0.00	(2.08)	(6.24)	(6.24)	8.32	8.32
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(26.65)	(26.65)	26.65	26.65
718016	Telecom-Usage (Tolls)	(182.63)	(182.63)	0.00	65.05	0.00	65.05	(247.68)	153.88	153.88	28.75	28.75
719005	Business Meals-Group or Class Meals	(31.10)	(31.10)	0.00	0.00	0.00	0.00	(31.10)	0.00	0.00	31.10	31.10
719125	Licenses/Professional Fees	(20.00)	(20.00)	0.00	0.00	0.00	0.00	(20.00)	20.00	20.00	0.00	0.00
71C100	Advertising (Non-Employment)	(300.00)	(300.00)	0.00	0.00	0.00	0.00	(300.00)	300.00	300.00	0.00	0.00
Subtotal Account Pool: 71		16,654.53	25,684.45	0.00	10,081.99	2,335.02	12,417.01	13,267.44	19,811.23	19,811.23	12,904.32	12,904.32
Total Org: UBDETK		15,421.09	24,451.01	0.00	16,037.60	2,335.02	18,372.62	6,078.39	34,578.09	34,578.09	17,358.90	17,358.90
Total Fund: 14U473		15,421.09	24,451.01	0.00	16,037.60	2,335.02	18,372.62	6,078.39	34,578.09	34,578.09	17,358.90	17,358.90

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U479 - REU: Two-Component Signal Elements												
Org: UBPBEH - PI Estelle Hrabak				Org Mgr: Hrabak, Estelle M								
Account Pool: 61 - Salaries and Wages												
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	612.01	612.01	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	385.28	385.28	364.80	364.80
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	997.29	997.29	364.80	364.80
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.03	11.03	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	630.72	630.72	516.67	516.67
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	641.75	641.75	516.67	516.67
Account Pool: 72 - Student and/or Participant Support												
722205	Participant Sup-Stipends	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,520.00	2,520.00
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,520.00	2,520.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	340.52	340.52	630.00	630.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	340.52	340.52	630.00	630.00
Account Pool: 7Z - Transfers Out												
80ZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(11.03)	(11.03)	0.00	0.00
Subtotal Account Pool: 7Z		0.00	0.00	0.00	0.00	0.00	0.00	0.00	(11.03)	(11.03)	0.00	0.00
Total Org: UBPBEH		0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,968.53	1,968.53	4,031.47	4,031.47
Total Fund: 14U479		0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,968.53	1,968.53	4,031.47	4,031.47

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U484 - Carl Perkins Program Improvement												
Org: UBTSRS - PI Regina Smick-Attisano				Org Mgr: Smick-Attisano, Regina A.								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,191.04	11,191.04
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,191.04	11,191.04
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,532.36	4,532.36
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,532.36	4,532.36
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	786.21	786.21
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	786.21	786.21
Total Org: UBTSRS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,509.61	16,509.61
Total Fund: 14U484		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,509.61	16,509.61

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U485 - REU: CDPK Gene Family Genomics										
Org: UBPBEH - PI Estelle Hrabak										
Org Mgr: Hrabak, Estelle M										
Account Pool: 61 - Salaries and Wages										
61SNSH Student Labor	(696.00)	(696.00)	0.00	0.00	0.00	(696.00)	0.00	0.00	696.00	696.00
61SNWS College Work Study	(134.40)	(134.40)	0.00	0.00	0.00	(134.40)	0.00	0.00	134.40	134.40
Subtotal Account Pool: 61	(830.40)	(830.40)	0.00	0.00	0.00	(830.40)	0.00	0.00	830.40	830.40
Account Pool: 71 - Support										
711200 Research Supplies	(941.47)	(941.47)	0.00	0.00	0.00	(941.47)	941.47	941.47	0.00	0.00
Subtotal Account Pool: 71	(941.47)	(941.47)	0.00	0.00	0.00	(941.47)	941.47	941.47	0.00	0.00
Account Pool: 72 - Student and/or Participant Support										
722200 Participant Support	1,560.00	1,560.00	0.00	0.00	0.00	1,560.00	600.00	600.00	3,840.00	3,840.00
Subtotal Account Pool: 72	1,560.00	1,560.00	0.00	0.00	0.00	1,560.00	600.00	600.00	3,840.00	3,840.00
Account Pool: 76 - F&A and Internal Allocations										
760300 F&A Expenditures	216.00	216.00	0.00	0.00	0.00	216.00	324.00	324.00	960.00	960.00
Subtotal Account Pool: 76	216.00	216.00	0.00	0.00	0.00	216.00	324.00	324.00	960.00	960.00
Total Org: UBPBEH	4.13	4.13	0.00	0.00	0.00	4.13	1,865.47	1,865.47	5,630.40	5,630.40
Total Fund: 14U485	4.13	4.13	0.00	0.00	0.00	4.13	1,865.47	1,865.47	5,630.40	5,630.40

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U486 - Molecular-Morphologic Bioinventory												
Org: UBDHWT - PI William Thomas				Org Mgr: Thomas, William K								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(6,521.70)	(6,521.70)	0.00	0.00	0.00	0.00	(6,521.70)	3,249.56	3,249.56	3,272.14	3,272.14
615NZ0	PAT Unallocated Budget (Bud Only)	43,102.00	43,102.00	0.00	0.00	0.00	0.00	43,102.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	(2,017.22)	(2,017.22)	0.00	8,207.90	0.00	8,207.90	(10,225.12)	2,017.22	2,017.22	0.00	0.00
Subtotal Account Pool: 61		34,563.08	34,563.08	0.00	8,207.90	0.00	8,207.90	26,355.18	5,266.78	5,266.78	3,272.14	3,272.14
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	13,286.70	13,286.70	0.00	3,562.22	0.00	3,562.22	9,724.48	2,112.89	2,112.89	1,324.41	1,324.41
Subtotal Account Pool: 65		13,286.70	13,286.70	0.00	3,562.22	0.00	3,562.22	9,724.48	2,112.89	2,112.89	1,324.41	1,324.41
Account Pool: 71 - Support												
7112	Research Supplies	40,873.00	40,873.00	0.00	0.00	0.00	0.00	40,873.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(183.45)	(183.45)	0.00	0.00	0.00	0.00	(183.45)	183.45	183.45	0.00	0.00
714030	Postage-Express Mail	(111.35)	(111.35)	0.00	0.00	0.00	0.00	(111.35)	111.35	111.35	0.00	0.00
Subtotal Account Pool: 71		40,578.20	40,578.20	0.00	0.00	0.00	0.00	40,578.20	294.80	294.80	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	40,677.44	40,677.44	0.00	5,414.27	0.00	5,414.27	35,263.17	3,530.29	3,530.29	2,114.27	2,114.27
Subtotal Account Pool: 76		40,677.44	40,677.44	0.00	5,414.27	0.00	5,414.27	35,263.17	3,530.29	3,530.29	2,114.27	2,114.27
Total Org: UBDHWT		134,105.42	134,105.42	0.00	17,184.39	0.00	17,184.39	116,921.03	11,204.76	11,204.76	6,710.82	6,710.82
Total Fund: 14U486		134,105.42	134,105.42	0.00	17,184.39	0.00	17,184.39	116,921.03	11,204.76	11,204.76	6,710.82	6,710.82

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U487 - Sequencing of Frankia Ccl3 Genome												
Org: UBMITL - PI Louis Tisa				Org Mgr: Tisa, Louis S								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	26,840.00	26,840.00	0.00	0.00	0.00	0.00	26,840.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(14,491.62)	(14,491.62)	0.00	10,442.81	0.00	10,442.81	(24,934.43)	10,431.40	10,431.40	4,060.22	4,060.22
613N30	Graduate Research Assistant	(3,046.16)	(3,046.16)	0.00	6,600.01	0.00	6,600.01	(9,646.17)	1,707.70	1,707.70	1,338.46	1,338.46
613NZ0	Grad Unallocated Budget (Bud Only)	55,085.00	55,085.00	0.00	0.00	0.00	0.00	55,085.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(9,461.66)	(9,461.66)	0.00	1,693.48	0.00	1,693.48	(11,155.14)	7,307.79	7,307.79	2,153.87	2,153.87
615F10	PAT	(2,340.88)	(2,340.88)	0.00	0.00	0.00	0.00	(2,340.88)	0.00	0.00	2,340.88	2,340.88
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	3.25	0.00	3.25	(3.25)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(2,940.75)	(2,940.75)	0.00	3,372.50	0.00	3,372.50	(6,313.25)	2,622.00	2,622.00	318.75	318.75
61SNWS	College Work Study	(576.20)	(576.20)	0.00	0.00	0.00	0.00	(576.20)	242.40	242.40	333.80	333.80
Subtotal Account Pool: 61		49,067.73	49,067.73	0.00	22,112.05	0.00	22,112.05	26,955.68	22,311.29	22,311.29	10,545.98	10,545.98
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	3,064.96	3,064.96	0.00	0.00	0.00	0.00	3,064.96	0.00	0.00	948.04	948.04
65YP10	Nonstatus Benefit Distr (Fica)	(2,032.80)	(2,032.80)	0.00	1,104.38	0.00	1,104.38	(3,137.18)	1,510.81	1,510.81	521.99	521.99
Subtotal Account Pool: 65		1,032.16	1,032.16	0.00	1,104.38	0.00	1,104.38	(72.22)	1,510.81	1,510.81	1,470.03	1,470.03
Account Pool: 71 - Support												
710	Travel	7,500.00	7,500.00	0.00	0.00	0.00	0.00	7,500.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(4,154.59)	(4,154.59)	0.00	0.00	0.00	0.00	(4,154.59)	1,782.58	1,782.58	2,372.01	2,372.01
710200	Foreign Travel	(1,764.87)	(1,764.87)	0.00	0.00	0.00	0.00	(1,764.87)	1,764.87	1,764.87	0.00	0.00
710300	Conference Registration Fees	(1,755.00)	(1,755.00)	0.00	0.00	0.00	0.00	(1,755.00)	1,755.00	1,755.00	0.00	0.00
710400	Student or Non-Emp Travel	(397.91)	(397.91)	0.00	0.00	0.00	0.00	(397.91)	197.91	197.91	200.00	200.00
7112	Research Supplies	38,000.00	38,000.00	0.00	0.00	0.00	0.00	38,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(17,416.51)	(17,344.51)	0.00	3,233.15	72.00	3,305.15	(20,649.66)	11,983.21	11,983.21	5,361.30	5,361.30
714030	Postage-Express Mail	(86.67)	(86.67)	0.00	0.00	0.00	0.00	(86.67)	86.67	86.67	0.00	0.00
717200	Other Professional Services-General	(49.50)	(49.50)	0.00	60.00	0.00	60.00	(109.50)	49.50	49.50	0.00	0.00
Subtotal Account Pool: 71		19,874.95	19,946.95	0.00	3,293.15	72.00	3,365.15	16,581.80	17,619.74	17,619.74	7,933.31	7,933.31
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	21,507.00	21,507.00	0.00	0.00	0.00	0.00	21,507.00	0.00	0.00	0.00	0.00
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	1,633.00	0.00	1,633.00	(1,633.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		21,507.00	21,507.00	0.00	1,633.00	0.00	1,633.00	19,874.00	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	(246.61)	(246.61)	0.00	0.00	0.00	0.00	(246.61)	0.00	0.00	7,746.61	7,746.61
Subtotal Account Pool: 74		(246.61)	(246.61)	0.00	0.00	0.00	0.00	(246.61)	0.00	0.00	7,746.61	7,746.61
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	32,253.35	32,253.35	0.00	12,225.78	0.00	12,225.78	20,027.57	19,254.06	19,254.06	8,954.59	8,954.59
Subtotal Account Pool: 76		32,253.35	32,253.35	0.00	12,225.78	0.00	12,225.78	20,027.57	19,254.06	19,254.06	8,954.59	8,954.59
Total Org: UBMITL		123,488.58	123,560.58	0.00	40,368.36	72.00	40,440.36	83,120.22	60,695.90	60,695.90	36,650.52	36,650.52
Total Fund: 14U487		123,488.58	123,560.58	0.00	40,368.36	72.00	40,440.36	83,120.22	60,695.90	60,695.90	36,650.52	36,650.52

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U492 - Consequence of Recombination												
Org: UBDHWT - PI William Thomas				Org Mgr: Thomas, William K								
Account Pool: 61 - Salaries and Wages												
613N30	Graduate Research Assistant	(13,621.42)	(13,621.42)	0.00	0.00	0.00	0.00	(13,621.42)	10,606.02	10,606.02	3,015.40	3,015.40
613NZ0	Grad Unallocated Budget (Bud Only)	44,450.00	44,450.00	0.00	0.00	0.00	0.00	44,450.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(3,569.23)	(3,569.23)	0.00	4,430.78	0.00	4,430.78	(8,000.01)	3,569.23	3,569.23	0.00	0.00
615F10	PAT	(40,331.99)	(40,331.99)	0.00	35,654.81	0.00	35,654.81	(75,986.80)	40,331.99	40,331.99	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	50,000.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	(9.95)	(9.95)	0.00	0.00	0.00	0.00	(9.95)	9.95	9.95	0.00	0.00
61SNSH	Student Labor	(1,952.63)	(1,952.63)	0.00	119.00	0.00	119.00	(2,071.63)	1,952.63	1,952.63	0.00	0.00
61SNWS	College Work Study	(708.32)	(708.32)	0.00	1,483.20	0.00	1,483.20	(2,191.52)	708.32	708.32	0.00	0.00
Subtotal Account Pool: 61		34,256.46	34,256.46	0.00	41,687.79	0.00	41,687.79	(7,431.33)	57,178.14	57,178.14	3,015.40	3,015.40
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	4,677.42	4,677.42	0.00	15,474.30	0.00	15,474.30	(10,796.88)	16,179.58	16,179.58	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(307.56)	(307.56)	0.00	403.20	0.00	403.20	(710.76)	307.56	307.56	0.00	0.00
Subtotal Account Pool: 65		4,369.86	4,369.86	0.00	15,877.50	0.00	15,877.50	(11,507.64)	16,487.14	16,487.14	0.00	0.00
Account Pool: 71 - Support												
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	189.77	0.00	189.77	(189.77)	0.00	0.00	0.00	0.00
710200	Foreign Travel	(983.61)	(983.61)	0.00	0.00	0.00	0.00	(983.61)	983.61	983.61	0.00	0.00
710300	Conference Registration Fees	(1,050.00)	(1,050.00)	0.00	210.00	0.00	210.00	(1,260.00)	1,050.00	1,050.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	118.38	0.00	118.38	(118.38)	0.00	0.00	0.00	0.00
7112	Research Supplies	155,000.00	155,000.00	0.00	0.00	0.00	0.00	155,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(20,536.64)	(20,536.64)	0.00	22,990.01	0.00	22,990.01	(43,526.65)	15,498.85	15,498.85	5,037.79	5,037.79
713000	Printing & Copying-General	(78.84)	(78.84)	0.00	0.00	0.00	0.00	(78.84)	78.84	78.84	0.00	0.00
714030	Postage-Express Mail	(600.08)	(600.08)	0.00	507.15	0.00	507.15	(1,107.23)	600.08	600.08	0.00	0.00
Subtotal Account Pool: 71		133,750.83	133,750.83	0.00	24,015.31	0.00	24,015.31	109,735.52	18,211.38	18,211.38	5,037.79	5,037.79
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	16,762.00	16,762.00	0.00	0.00	0.00	0.00	16,762.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(2,451.70)	(2,451.70)	0.00	0.00	0.00	0.00	(2,451.70)	2,451.70	2,451.70	0.00	0.00
Subtotal Account Pool: 72		14,310.30	14,310.30	0.00	0.00	0.00	0.00	14,310.30	2,451.70	2,451.70	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	79,293.32	79,293.32	0.00	37,527.13	0.00	37,527.13	41,766.19	43,346.50	43,346.50	2,621.18	2,621.18
Subtotal Account Pool: 76		79,293.32	79,293.32	0.00	37,527.13	0.00	37,527.13	41,766.19	43,346.50	43,346.50	2,621.18	2,621.18
Total Org: UBDHWT		265,980.77	265,980.77	0.00	119,107.73	0.00	119,107.73	146,873.04	137,674.86	137,674.86	10,674.37	10,674.37
Total Fund: 14U492		265,980.77	265,980.77	0.00	119,107.73	0.00	119,107.73	146,873.04	137,674.86	137,674.86	10,674.37	10,674.37

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final	
Fund: 14U496 - Luquillo Experimental Forest Proj													
Org: UBNRWM - PI William Mcdowell				Org Mgr: McDowell, William H.									
Account Pool: 61 - Salaries and Wages													
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,729.61	4,729.61	1,739.69	1,739.69	
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.02	1,000.02	
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,527.98	4,527.98	0.00	0.00	
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,257.59	9,257.59	2,739.71	2,739.71	
Account Pool: 65 - Fringe Benefits													
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,811.19	1,811.19	0.00	0.00	
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	84.00	84.00	
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,811.19	1,811.19	84.00	84.00	
Account Pool: 71 - Support													
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,952.61	2,952.61	
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	751.90	751.90	
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,689.76	3,689.76	126.18	126.18	
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	72.50	72.50	
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,036.58	1,036.58	0.00	0.00	
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,012.00	25,012.00	0.00	0.00	
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	29,738.34	29,738.34	3,903.19	3,903.19	
Account Pool: 72 - Student and/or Participant Support													
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	391.56	391.56	2,715.55	2,715.55	
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	391.56	391.56	2,715.55	2,715.55	
Account Pool: 76 - F&A and Internal Allocations													
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,609.86	10,609.86	1,749.01	1,749.01	
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,609.86	10,609.86	1,749.01	1,749.01	
Total Org: UBNRWM		0.00	0.00	0.00	0.00	0.00	0.00	0.00	51,808.54	51,808.54	11,191.46	11,191.46	
Total Fund: 14U496		0.00	0.00	0.00	0.00	0.00	0.00	0.00	51,808.54	51,808.54	11,191.46	11,191.46	

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U497 - Recirculating Aquaculture System												
Org: UBPNF - PI Christopher Neefus				Org Mgr: Neefus, Christopher D								
Account Pool: 61 - Salaries and Wages												
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(12,707.22)	(12,707.22)	0.00	0.00	0.00	0.00	(12,707.22)	6,602.44	6,602.44	6,104.78	6,104.78
613NZ0	Grad Unallocated Budget (Bud Only)	13,800.00	13,800.00	0.00	0.00	0.00	0.00	13,800.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		1,092.78	1,092.78	0.00	0.00	0.00	0.00	1,092.78	6,602.44	6,602.44	6,104.78	6,104.78
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	84.00	84.00	0.00	0.00	0.00	0.00	84.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,067.39)	(1,067.39)	0.00	0.00	0.00	0.00	(1,067.39)	554.60	554.60	512.79	512.79
Subtotal Account Pool: 65		(983.39)	(983.39)	0.00	0.00	0.00	0.00	(983.39)	554.60	554.60	512.79	512.79
Account Pool: 71 - Support												
7112	Research Supplies	4,413.00	4,413.00	0.00	0.00	0.00	0.00	4,413.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(4,442.07)	(4,442.07)	0.00	0.00	0.00	0.00	(4,442.07)	0.00	0.00	4,442.07	4,442.07
717200	Other Professional Services-General	(80.00)	(80.00)	0.00	0.00	0.00	0.00	(80.00)	0.00	0.00	80.00	80.00
Subtotal Account Pool: 71		(109.07)	(109.07)	0.00	0.00	0.00	0.00	(109.07)	0.00	0.00	4,522.07	4,522.07
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
730002	Subcontracts 02	(4,000.00)	(4,000.00)	0.00	0.00	0.00	0.00	(4,000.00)	0.00	0.00	4,000.00	4,000.00
Subtotal Account Pool: 73		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,000.00	4,000.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(0.14)	(0.14)	0.00	0.00	0.00	0.00	(0.14)	1,860.83	1,860.83	3,416.31	3,416.31
Subtotal Account Pool: 76		(0.14)	(0.14)	0.00	0.00	0.00	0.00	(0.14)	1,860.83	1,860.83	3,416.31	3,416.31
Total Org: UBPNF		0.18	0.18	0.00	0.00	0.00	0.00	0.18	9,017.87	9,017.87	18,555.95	18,555.95
Total Fund: 14U497		0.18	0.18	0.00	0.00	0.00	0.00	0.18	9,017.87	9,017.87	18,555.95	18,555.95

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U498 - Aquaculture of Green Sea Urchins												
Org: UBZOCW - PI Charles Walker				Org Mgr: Walker, Charles W								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	28,220.00	28,220.00	0.00	0.00	0.00	0.00	28,220.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(13,153.39)	(13,153.39)	0.00	9,783.57	0.00	9,783.57	(22,936.96)	9,280.71	9,280.71	3,872.68	3,872.68
611Q90	Post Doc	(420.99)	(420.99)	0.00	18,856.35	0.00	18,856.35	(19,277.34)	3,806.91	3,806.91	11,614.08	11,614.08
61SNHO	Student Labor - Overtime	(79.16)	(79.16)	0.00	0.00	0.00	0.00	(79.16)	0.00	0.00	79.16	79.16
61SNSH	Student Labor	(1,969.00)	(1,969.00)	0.00	804.00	0.00	804.00	(2,773.00)	1,685.50	1,685.50	283.50	283.50
61SNWS	College Work Study	(658.78)	(658.78)	0.00	0.00	0.00	0.00	(658.78)	261.21	261.21	397.57	397.57
61SNZ0	Student Labor Unallocated(Bud Only)	10,500.00	10,500.00	0.00	0.00	0.00	0.00	10,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		22,438.68	22,438.68	0.00	29,443.92	0.00	29,443.92	(7,005.24)	15,034.33	15,034.33	16,246.99	16,246.99
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	4,354.63	4,354.63	0.00	4,827.30	0.00	4,827.30	(472.67)	1,027.87	1,027.87	3,210.50	3,210.50
65YP10	Nonstatus Benefit Distr (Fica)	(1,113.93)	(1,113.93)	0.00	890.30	0.00	890.30	(2,004.23)	788.63	788.63	325.30	325.30
Subtotal Account Pool: 65		3,240.70	3,240.70	0.00	5,717.60	0.00	5,717.60	(2,476.90)	1,816.50	1,816.50	3,535.80	3,535.80
Account Pool: 71 - Support												
710	Travel	8,400.00	8,400.00	0.00	0.00	0.00	0.00	8,400.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(2,047.72)	(2,047.72)	0.00	1,260.43	0.00	1,260.43	(3,308.15)	1,300.07	1,300.07	747.65	747.65
710400	Student or Non-Emp Travel	0.00	0.00	0.00	538.35	0.00	538.35	(538.35)	0.00	0.00	0.00	0.00
7112	Research Supplies	22,198.00	22,198.00	0.00	0.00	0.00	0.00	22,198.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(12,899.00)	(12,899.00)	0.00	789.91	0.00	789.91	(13,688.91)	7,075.63	7,075.63	5,823.37	5,823.37
713000	Printing & Copying-General	0.00	0.00	0.00	84.38	0.00	84.38	(84.38)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	(223.60)	(223.60)	0.00	0.00	0.00	0.00	(223.60)	223.60	223.60	0.00	0.00
716000	Maintenance & Repairs-General	(2,518.64)	(2,518.64)	0.00	0.00	0.00	0.00	(2,518.64)	2,518.64	2,518.64	0.00	0.00
716100	Rentals & Leases-General	4,200.00	4,200.00	0.00	0.00	0.00	0.00	4,200.00	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	(1,750.00)	(1,750.00)	0.00	0.00	0.00	0.00	(1,750.00)	0.00	0.00	1,750.00	1,750.00
717000	Consulting-General	(36,750.00)	(18,994.16)	0.00	7,000.00	10,755.84	17,755.84	(36,750.00)	12,612.09	12,612.09	6,382.07	6,382.07
717200	Other Professional Services-General	(3,932.50)	(3,932.50)	0.00	316.00	0.00	316.00	(4,248.50)	2,750.00	2,750.00	1,182.50	1,182.50
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	57,750.00	57,750.00	0.00	0.00	0.00	0.00	57,750.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	212.39	0.00	212.39	(212.39)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		32,426.54	50,182.38	0.00	10,201.46	10,755.84	20,957.30	29,225.08	26,480.03	26,480.03	15,885.59	15,885.59
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	396.05	396.05	0.00	0.00	0.00	0.00	396.05	0.00	0.00	3,572.95	3,572.95
Subtotal Account Pool: 74		396.05	396.05	0.00	0.00	0.00	0.00	396.05	0.00	0.00	3,572.95	3,572.95
Total Org: UBZOCW		58,501.97	76,257.81	0.00	45,362.98	10,755.84	56,118.82	20,138.99	43,330.86	43,330.86	39,241.33	39,241.33
Total Fund: 14U498		58,501.97	76,257.81	0.00	45,362.98	10,755.84	56,118.82	20,138.99	43,330.86	43,330.86	39,241.33	39,241.33

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final	
Fund: 14U504 - COBRE Immune Mechanisms													
Org: UBNRAR - PI Andrew Rosenberg				Org Mgr: Rosenberg, Andrew A									
Account Pool: 61 - Salaries and Wages													
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,452.66	18,452.66	13,120.77	13,120.77	
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,411.00	5,411.00	
614F10	Academic Administrator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,919.46	11,919.46	
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,708.80	3,708.80	7,275.77	7,275.77	
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,543.68	6,543.68	
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,161.46	22,161.46	44,270.68	44,270.68	
Account Pool: 65 - Fringe Benefits													
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,865.36	1,865.36	18,078.61	18,078.61	
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,106.14	7,106.14	1,004.19	1,004.19	
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,971.50	8,971.50	19,082.80	19,082.80	
Account Pool: 71 - Support													
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	173.26	173.26	241.67	241.67	
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,647.38	1,647.38	
710405	Student or Non-Emp Travel-Recruit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,245.48	1,245.48	
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	900.72	900.72	
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,048.57	2,048.57	949.95	949.95	
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.79	30.79	
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,949.14	4,949.14	
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,057.87	2,057.87	
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	183.95	183.95	
71CZ70	Moving Expenses	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.86	50.86	
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,221.83	2,221.83	12,257.81	12,257.81	
Account Pool: 74 - Capitalizable Plant and Equipment													
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,365.68	17,365.68	0.00	0.00	
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,365.68	17,365.68	0.00	0.00	
Account Pool: 76 - F&A and Internal Allocations													
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,462.94	9,462.94	39,571.72	39,571.72	
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,462.94	9,462.94	39,571.72	39,571.72	
Total Org: UBNRAR		0.00	0.00	0.00	0.00	0.00	0.00	0.00	60,183.41	60,183.41	115,183.01	115,183.01	
Total Fund: 14U504		0.00	0.00	0.00	0.00	0.00	0.00	0.00	60,183.41	60,183.41	115,183.01	115,183.01	

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U509 - Biodiversity Indices for Marine												
Org: UBNRAC - PI Andrew Cooper				Org Mgr: Cooper, Andrew B								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(8,332.52)	(8,332.52)	0.00	5,190.80	0.00	5,190.80	(13,523.32)	8,332.52	8,332.52	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	8,349.00	8,349.00	0.00	0.00	0.00	0.00	8,349.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		5,016.48	5,016.48	0.00	5,190.80	0.00	5,190.80	(174.32)	8,332.52	8,332.52	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	426.99	426.99	0.00	2,252.81	0.00	2,252.81	(1,825.82)	3,333.01	3,333.01	0.00	0.00
Subtotal Account Pool: 65		426.99	426.99	0.00	2,252.81	0.00	2,252.81	(1,825.82)	3,333.01	3,333.01	0.00	0.00
Account Pool: 71 - Support												
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
7112	Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(134.18)	(134.18)	0.00	(134.18)	0.00	(134.18)	0.00	134.18	134.18	0.00	0.00
Subtotal Account Pool: 71		1,865.82	1,865.82	0.00	(134.18)	0.00	(134.18)	2,000.00	134.18	134.18	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	1,096.04	1,096.04	0.00	1,096.42	0.00	1,096.42	(0.38)	1,769.96	1,769.96	0.00	0.00
Subtotal Account Pool: 76		1,096.04	1,096.04	0.00	1,096.42	0.00	1,096.42	(0.38)	1,769.96	1,769.96	0.00	0.00
Account Pool: 7Z - Transfers Out												
80ZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	(0.52)	0.00	(0.52)	0.52	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		0.00	0.00	0.00	(0.52)	0.00	(0.52)	0.52	0.00	0.00	0.00	0.00
Total Org: UBNRAC		8,405.33	8,405.33	0.00	8,405.33	0.00	8,405.33	0.00	13,569.67	13,569.67	0.00	0.00
Total Fund: 14U509		8,405.33	8,405.33	0.00	8,405.33	0.00	8,405.33	0.00	13,569.67	13,569.67	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U510 - Immune Mechanisms												
Org: UBBCLC - PI Lisa Clark				Org Mgr: Clark, Lisa B								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,979.52	1,979.52
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	637.76	637.76	3,890.34	3,890.34
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,551.29	3,551.29	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,115.42	6,115.42
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,189.05	4,189.05	11,985.28	11,985.28
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	298.31	298.31	166.28	166.28
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	298.31	298.31	166.28	166.28
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	682.07	682.07	895.08	895.08
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	715.25	715.25	2,960.39	2,960.39
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	344.06	344.06
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	47.20	47.20
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,397.32	1,397.32	4,246.73	4,246.73
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,285.88	3,285.88	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,285.88	3,285.88	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,706.96	2,706.96	7,543.21	7,543.21
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,706.96	2,706.96	7,543.21	7,543.21
Account Pool: 7Z - Transfers Out												
80ZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.02)	(0.02)	0.00	0.00
Subtotal Account Pool: 7Z		0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.02)	(0.02)	0.00	0.00
Total Org: UBBCLC		0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,877.50	11,877.50	23,941.50	23,941.50
Total Fund: 14U510		0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,877.50	11,877.50	23,941.50	23,941.50

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U514 - Organic Vegetable Farms												
Org: UBPBDK - PI Dean Kopsell				Org Mgr: Kopsell, Dean A								
Account Pool: 61 - Salaries and Wages												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	192.00	192.00	1,056.00	1,056.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	192.00	192.00	1,056.00	1,056.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.13	16.13	88.70	88.70
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.13	16.13	88.70	88.70
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	119.25	119.25	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	119.25	119.25	0.00	0.00
Total Org: UBPBDK		0.00	0.00	0.00	0.00	0.00	0.00	0.00	327.38	327.38	1,144.70	1,144.70
Total Fund: 14U514		0.00	0.00	0.00	0.00	0.00	0.00	0.00	327.38	327.38	1,144.70	1,144.70

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U524 - Molecular Mediators of Luteolysis												
Org: UBASPT - PI Paul Tsang				Org Mgr: Tsang, Paul C								
Account Pool: 61 - Salaries and Wages												
613N30	Graduate Research Assistant	0.00	0.00	0.00	6,600.07	0.00	6,600.07	(6,600.07)	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(1,915.02)	(1,915.02)	0.00	0.00	0.00	0.00	(1,915.02)	1,915.02	1,915.02	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	7,230.80	0.00	7,230.80	(7,230.80)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	35,837.00	35,837.00	0.00	0.00	0.00	0.00	35,837.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		33,921.98	33,921.98	0.00	13,830.87	0.00	13,830.87	20,091.11	1,915.02	1,915.02	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	3,032.00	3,032.00	0.00	0.00	0.00	0.00	3,032.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(165.02)	(165.02)	0.00	658.00	0.00	658.00	(823.02)	165.02	165.02	0.00	0.00
Subtotal Account Pool: 65		2,866.98	2,866.98	0.00	658.00	0.00	658.00	2,208.98	165.02	165.02	0.00	0.00
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	331.00	0.00	331.00	(331.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	14,775.00	14,775.00	0.00	0.00	0.00	0.00	14,775.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(1,989.00)	(1,989.00)	0.00	3,222.23	0.00	3,222.23	(5,211.23)	1,989.00	1,989.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	304.75	0.00	304.75	(304.75)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		12,786.00	12,786.00	0.00	3,857.98	0.00	3,857.98	8,928.02	1,989.00	1,989.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	351.50	0.00	351.50	(351.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	351.50	0.00	351.50	(351.50)	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	11,627.80	11,627.80	0.00	4,384.77	0.00	4,384.77	7,243.03	954.20	954.20	0.00	0.00
Subtotal Account Pool: 76		11,627.80	11,627.80	0.00	4,384.77	0.00	4,384.77	7,243.03	954.20	954.20	0.00	0.00
Total Org: UBASPT		61,202.76	61,202.76	0.00	23,083.12	0.00	23,083.12	38,119.64	5,023.24	5,023.24	0.00	0.00
Total Fund: 14U524		61,202.76	61,202.76	0.00	23,083.12	0.00	23,083.12	38,119.64	5,023.24	5,023.24	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U527 - COBRE Immune Mechanisms												
Org: UBDEAN - Dean'S Office - Ls & A				Org Mgr: Brownell, Donna J								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(86,160.05)	(86,160.05)	0.00	0.00	0.00	0.00	(86,160.05)	86,160.05	86,160.05	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	121,536.00	121,536.00	0.00	0.00	0.00	0.00	121,536.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		35,375.95	35,375.95	0.00	0.00	0.00	0.00	35,375.95	86,160.05	86,160.05	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(34,463.98)	(34,463.98)	0.00	0.00	0.00	0.00	(34,463.98)	34,463.98	34,463.98	0.00	0.00
Subtotal Account Pool: 65		(34,463.98)	(34,463.98)	0.00	0.00	0.00	0.00	(34,463.98)	34,463.98	34,463.98	0.00	0.00
Account Pool: 71 - Support												
710000	In-State Travel	(80.20)	(80.20)	0.00	0.00	0.00	0.00	(80.20)	80.20	80.20	0.00	0.00
Subtotal Account Pool: 71		(80.20)	(80.20)	0.00	0.00	0.00	0.00	(80.20)	80.20	80.20	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(832.08)	(832.08)	0.00	0.00	0.00	0.00	(832.08)	55,524.08	55,524.08	0.00	0.00
Subtotal Account Pool: 76		(832.08)	(832.08)	0.00	0.00	0.00	0.00	(832.08)	55,524.08	55,524.08	0.00	0.00
Account Pool: 7Z - Transfers Out												
80ZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	(0.31)	0.00	(0.31)	0.31	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		0.00	0.00	0.00	(0.31)	0.00	(0.31)	0.31	0.00	0.00	0.00	0.00
Total Org: UBDEAN		(0.31)	(0.31)	0.00	(0.31)	0.00	(0.31)	(0.00)	176,228.31	176,228.31	0.00	0.00
Total Fund: 14U527		(0.31)	(0.31)	0.00	(0.31)	0.00	(0.31)	(0.00)	176,228.31	176,228.31	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U528 - Bluefish Stock Assessment												
Org: UBNRAC - PI Andrew Cooper				Org Mgr: Cooper, Andrew B								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	5,861.00	5,861.00	0.00	0.00	0.00	0.00	5,861.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(4,923.85)	(4,923.85)	0.00	2,546.82	0.00	2,546.82	(7,470.67)	4,923.85	4,923.85	0.00	0.00
Subtotal Account Pool: 61		937.15	937.15	0.00	2,546.82	0.00	2,546.82	(1,609.67)	4,923.85	4,923.85	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	481.00	481.00	0.00	0.00	0.00	0.00	481.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(424.30)	(424.30)	0.00	231.76	0.00	231.76	(656.06)	424.30	424.30	0.00	0.00
Subtotal Account Pool: 65		56.70	56.70	0.00	231.76	0.00	231.76	(175.06)	424.30	424.30	0.00	0.00
Account Pool: 71 - Support												
710	Travel	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
7112	Research Supplies	1,900.00	1,900.00	0.00	0.00	0.00	0.00	1,900.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		3,400.00	3,400.00	0.00	0.00	0.00	0.00	3,400.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	1,098.95	1,098.95	0.00	694.65	0.00	694.65	404.30	1,337.05	1,337.05	0.00	0.00
Subtotal Account Pool: 76		1,098.95	1,098.95	0.00	694.65	0.00	694.65	404.30	1,337.05	1,337.05	0.00	0.00
Total Org: UBNRAC		5,492.80	5,492.80	0.00	3,473.23	0.00	3,473.23	2,019.57	6,685.20	6,685.20	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U528 - Bluefish Stock Assessment												
Org: UBNRES - Natural Resources				Org Mgr: Brownell, Donna J								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Org: UBNRES		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 14U528		5,492.80	5,492.80	0.00	3,473.23	0.00	3,473.23	2,019.57	6,685.20	6,685.20	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U530 - Carl Perkins Program Improvement												
Org: UBTSRS - PI Regina Smick-Attisano				Org Mgr: Smick-Attisano, Regina A.								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(17,546.71)	(17,546.71)	0.00	245.82	0.00	245.82	(17,792.53)	17,546.71	17,546.71	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	18,209.00	18,209.00	0.00	0.00	0.00	0.00	18,209.00	0.00	0.00	0.00	0.00
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	2.71	0.00	2.71	(2.71)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(211.50)	(211.50)	0.00	357.75	0.00	357.75	(569.25)	211.50	211.50	0.00	0.00
Subtotal Account Pool: 61		450.79	450.79	0.00	606.28	0.00	606.28	(155.49)	17,758.21	17,758.21	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	356.29	356.29	0.00	106.69	0.00	106.69	249.60	7,018.71	7,018.71	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(18.59)	(18.59)	0.00	32.81	0.00	32.81	(51.40)	18.59	18.59	0.00	0.00
Subtotal Account Pool: 65		337.70	337.70	0.00	139.50	0.00	139.50	198.20	7,037.30	7,037.30	0.00	0.00
Account Pool: 71 - Support												
719200	Employee Recruiting-General	(42.56)	(42.56)	0.00	(42.56)	0.00	(42.56)	0.00	42.56	42.56	0.00	0.00
Subtotal Account Pool: 71		(42.56)	(42.56)	0.00	(42.56)	0.00	(42.56)	0.00	42.56	42.56	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	37.09	37.09	0.00	35.17	0.00	35.17	1.92	1,241.91	1,241.91	0.00	0.00
Subtotal Account Pool: 76		37.09	37.09	0.00	35.17	0.00	35.17	1.92	1,241.91	1,241.91	0.00	0.00
Account Pool: 7Z - Transfers Out												
80ZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	(178.14)	0.00	(178.14)	178.14	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		0.00	0.00	0.00	(178.14)	0.00	(178.14)	178.14	0.00	0.00	0.00	0.00
Total Org: UBTSRS		783.02	783.02	0.00	560.25	0.00	560.25	222.77	26,079.98	26,079.98	0.00	0.00
Total Fund: 14U530		783.02	783.02	0.00	560.25	0.00	560.25	222.77	26,079.98	26,079.98	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U531 - Global Changes on Seagrass												
Org: UBNRFS - PI Frederick Short				Org Mgr: Short, Frederick T								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	1,200.00	1,200.00	0.00	0.00	0.00	0.00	1,200.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(3,633.63)	(3,633.63)	0.00	0.00	0.00	0.00	(3,633.63)	3,633.63	3,633.63	0.00	0.00
615F10	PAT	(1,282.33)	(1,282.33)	0.00	0.00	0.00	0.00	(1,282.33)	1,282.33	1,282.33	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(2,715.96)	(2,715.96)	0.00	0.00	0.00	0.00	(2,715.96)	4,915.96	4,915.96	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	378.07	378.07	0.00	0.00	0.00	0.00	378.07	512.93	512.93	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(305.24)	(305.24)	0.00	0.00	0.00	0.00	(305.24)	305.24	305.24	0.00	0.00
Subtotal Account Pool: 65		72.83	72.83	0.00	0.00	0.00	0.00	72.83	818.17	818.17	0.00	0.00
Account Pool: 71 - Support												
710	Travel	1,700.00	1,700.00	0.00	0.00	0.00	0.00	1,700.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(332.90)	(332.90)	0.00	0.00	0.00	0.00	(332.90)	332.90	332.90	0.00	0.00
710200	Foreign Travel	(467.54)	(467.54)	0.00	0.00	0.00	0.00	(467.54)	467.54	467.54	0.00	0.00
7112	Research Supplies	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(24.49)	(24.49)	0.00	0.00	0.00	0.00	(24.49)	24.49	24.49	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	(31.96)	(31.96)	0.00	0.00	0.00	0.00	(31.96)	31.96	31.96	0.00	0.00
717200	Other Professional Services-General	(1,200.00)	(1,200.00)	0.00	0.00	0.00	0.00	(1,200.00)	1,200.00	1,200.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		2,643.11	2,643.11	0.00	0.00	0.00	0.00	2,643.11	2,056.89	2,056.89	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(0.26)	(0.26)	0.00	0.00	0.00	0.00	(0.26)	623.26	623.26	0.00	0.00
Subtotal Account Pool: 76		(0.26)	(0.26)	0.00	0.00	0.00	0.00	(0.26)	623.26	623.26	0.00	0.00
Account Pool: 7Z - Transfers Out												
80ZVCS	NMT FOR VOLUNTARY COST SHARING	0.28	0.28	0.00	0.00	0.00	0.00	0.28	(0.28)	(0.28)	0.00	0.00
Subtotal Account Pool: 7Z		0.28	0.28	0.00	0.00	0.00	0.00	0.28	(0.28)	(0.28)	0.00	0.00
Total Org: UBNRFS		(0.00)	(0.00)	0.00	0.00	0.00	0.00	(0.00)	8,414.00	8,414.00	0.00	0.00
Total Fund: 14U531		(0.00)	(0.00)	0.00	0.00	0.00	0.00	(0.00)	8,414.00	8,414.00	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U532 - Immune Mechanisms												
Org: UBBCLC - PI Lisa Clark		Org Mgr: Clark, Lisa B										
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	8,855.00	8,855.00	0.00	0.00	0.00	0.00	8,855.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(7,175.64)	(7,175.64)	0.00	0.00	0.00	0.00	(7,175.64)	7,175.64	7,175.64	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	9,935.00	9,935.00	0.00	0.00	0.00	0.00	9,935.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(9,400.03)	(9,400.03)	0.00	0.00	0.00	0.00	(9,400.03)	9,400.03	9,400.03	0.00	0.00
Subtotal Account Pool: 61		2,214.33	2,214.33	0.00	0.00	0.00	0.00	2,214.33	16,575.67	16,575.67	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	744.00	744.00	0.00	0.00	0.00	0.00	744.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,428.36)	(1,428.36)	0.00	0.00	0.00	0.00	(1,428.36)	1,428.36	1,428.36	0.00	0.00
Subtotal Account Pool: 65		(684.36)	(684.36)	0.00	0.00	0.00	0.00	(684.36)	1,428.36	1,428.36	0.00	0.00
Account Pool: 71 - Support												
710000	In-State Travel	(220.27)	(220.27)	0.00	0.00	0.00	0.00	(220.27)	220.27	220.27	0.00	0.00
711200	Research Supplies	(1,309.25)	(1,309.25)	0.00	0.00	0.00	0.00	(1,309.25)	1,309.25	1,309.25	0.00	0.00
Subtotal Account Pool: 71		(1,529.52)	(1,529.52)	0.00	0.00	0.00	0.00	(1,529.52)	1,529.52	1,529.52	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(0.42)	(0.42)	0.00	0.00	0.00	0.00	(0.42)	8,985.42	8,985.42	0.00	0.00
Subtotal Account Pool: 76		(0.42)	(0.42)	0.00	0.00	0.00	0.00	(0.42)	8,985.42	8,985.42	0.00	0.00
Total Org: UBBCLC		0.03	0.03	0.00	0.00	0.00	0.00	0.03	28,518.97	28,518.97	0.00	0.00
Total Fund: 14U532		0.03	0.03	0.00	0.00	0.00	0.00	0.03	28,518.97	28,518.97	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U541 - Harvard Forest Ecology												
Org: UBNRJA - PI Jacqueline Aitkenhead Peterson				Org Mgr: Sawtelle, Tina Marie								
Account Pool: 71 - Support												
710	Travel	0.00	8,292.00	0.00	0.00	0.00	0.00	8,292.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	6,000.00	0.00	6,109.33	0.00	6,109.33	(109.33)	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	8.28	0.00	8.28	(8.28)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	14,292.00	0.00	6,117.61	0.00	6,117.61	8,174.39	0.00	0.00	0.00	0.00
Total Org: UBNRJA		0.00	14,292.00	0.00	6,117.61	0.00	6,117.61	8,174.39	0.00	0.00	0.00	0.00
Total Fund: 14U541		0.00	14,292.00	0.00	6,117.61	0.00	6,117.61	8,174.39	0.00	0.00	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U549 - Bluefin Operational Model												
Org: UBZOMM - PI Maryellen M Lutcavage				Org Mgr: Lutcavage, Maryellen M								
Account Pool: 61 - Salaries and Wages												
611Q90	Post Doc	(3,371.66)	(3,371.66)	0.00	33,256.77	0.00	33,256.77	(36,628.43)	3,371.66	3,371.66	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	44,000.00	44,000.00	0.00	0.00	0.00	0.00	44,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		40,628.34	40,628.34	0.00	33,256.77	0.00	33,256.77	7,371.57	3,371.66	3,371.66	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	11,985.97	11,985.97	0.00	8,513.78	0.00	8,513.78	3,472.19	891.03	891.03	0.00	0.00
Subtotal Account Pool: 65		11,985.97	11,985.97	0.00	8,513.78	0.00	8,513.78	3,472.19	891.03	891.03	0.00	0.00
Account Pool: 71 - Support												
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,182.74	0.00	1,182.74	(1,182.74)	0.00	0.00	0.00	0.00
710200	Foreign Travel	1,400.00	1,400.00	0.00	1,217.26	0.00	1,217.26	182.74	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		2,400.00	2,400.00	0.00	2,400.00	0.00	2,400.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	3,400.00	3,400.00	0.00	0.00	0.00	0.00	3,400.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		3,400.00	3,400.00	0.00	0.00	0.00	0.00	3,400.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	25,306.17	25,306.17	0.00	20,318.49	0.00	20,318.49	4,987.68	1,960.83	1,960.83	0.00	0.00
Subtotal Account Pool: 76		25,306.17	25,306.17	0.00	20,318.49	0.00	20,318.49	4,987.68	1,960.83	1,960.83	0.00	0.00
Total Org: UBZOMM		83,720.48	83,720.48	0.00	64,489.04	0.00	64,489.04	19,231.44	6,223.52	6,223.52	0.00	0.00
Total Fund: 14U549		83,720.48	83,720.48	0.00	64,489.04	0.00	64,489.04	19,231.44	6,223.52	6,223.52	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U550 - REU: Genomics of CDPK Gene Family												
Org: UBPBEH - PI Estelle Hrabak				Org Mgr: Hrabak, Estelle M								
Account Pool: 72 - Student and/or Participant Support												
722200	Participant Support	(4,680.00)	(4,680.00)	0.00	320.00	0.00	320.00	(5,000.00)	4,680.00	4,680.00	0.00	0.00
722205	Participant Sup-Stipends	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		320.00	320.00	0.00	320.00	0.00	320.00	0.00	4,680.00	4,680.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	80.00	80.00	0.00	80.00	0.00	80.00	0.00	1,170.00	1,170.00	0.00	0.00
Subtotal Account Pool: 76		80.00	80.00	0.00	80.00	0.00	80.00	0.00	1,170.00	1,170.00	0.00	0.00
Total Org: UBPBEH		400.00	400.00	0.00	400.00	0.00	400.00	0.00	5,850.00	5,850.00	0.00	0.00
Total Fund: 14U550		400.00	400.00	0.00	400.00	0.00	400.00	0.00	5,850.00	5,850.00	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U555 - Role of Type-B Response Regulators												
Org: UBPBDM - PI Dennis Mathews				Org Mgr: Mathews, Dennis E								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(2,324.40)	(2,324.40)	0.00	25,680.00	0.00	25,680.00	(28,004.40)	2,324.40	2,324.40	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	55,001.00	55,001.00	0.00	0.00	0.00	0.00	55,001.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		52,676.60	52,676.60	0.00	25,680.00	0.00	25,680.00	26,996.60	2,324.40	2,324.40	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	21,346.24	21,346.24	0.00	11,145.20	0.00	11,145.20	10,201.04	929.76	929.76	0.00	0.00
Subtotal Account Pool: 65		21,346.24	21,346.24	0.00	11,145.20	0.00	11,145.20	10,201.04	929.76	929.76	0.00	0.00
Account Pool: 71 - Support												
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	12,000.00	12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(861.10)	(861.10)	0.00	1,341.95	0.00	1,341.95	(2,203.05)	861.10	861.10	0.00	0.00
Subtotal Account Pool: 71		12,138.90	12,138.90	0.00	1,841.95	0.00	1,841.95	10,296.95	861.10	861.10	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	21,540.18	21,540.18	0.00	9,666.68	0.00	9,666.68	11,873.50	1,028.82	1,028.82	0.00	0.00
Subtotal Account Pool: 76		21,540.18	21,540.18	0.00	9,666.68	0.00	9,666.68	11,873.50	1,028.82	1,028.82	0.00	0.00
Total Org: UBPBDM		107,701.92	107,701.92	0.00	48,333.83	0.00	48,333.83	59,368.09	5,144.08	5,144.08	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U555 - Role of Type-B Response Regulators												
Org: UBPBIO - Plant Biology				Org Mgr: Brownell, Donna J								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Org: UBPBIO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 14U555		107,701.92	107,701.92	0.00	48,333.83	0.00	48,333.83	59,368.09	5,144.08	5,144.08	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures			
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final	
Fund: 14U563 - Luquillo Experimental Forest Project													
Org: UBNRWM - PI William McDowell				Org Mgr: McDowell, William H.									
Account Pool: 61 - Salaries and Wages													
611NZ0	Faculty Unallocated Budget(BudOnly)	5,048.00	5,048.00	0.00	0.00	0.00	0.00	5,048.00	0.00	0.00	0.00	0.00	
613N30	Graduate Research Assistant	0.00	0.00	0.00	2,523.40	0.00	2,523.40	(2,523.40)	0.00	0.00	0.00	0.00	
613NZ0	Grad Unallocated Budget (Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00	
613P90	Graduate Summer Appoint - Research	(2,320.00)	(2,320.00)	0.00	80.00	0.00	80.00	(2,400.00)	2,320.00	2,320.00	0.00	0.00	
615F10	PAT	0.00	0.00	0.00	3,657.42	0.00	3,657.42	(3,657.42)	0.00	0.00	0.00	0.00	
615NZ0	PAT Unallocated Budget (Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00	
61CPEX	[NSE] Non-Status Salary (Exempt)	(2,446.98)	(2,446.98)	0.00	2,303.04	0.00	2,303.04	(4,750.02)	2,446.98	2,446.98	0.00	0.00	
61SNZ0	Student Labor Unallocated(Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 61		10,281.02	10,281.02	0.00	8,563.86	0.00	8,563.86	1,717.16	4,766.98	4,766.98	0.00	0.00	
Account Pool: 65 - Fringe Benefits													
65YF10	Full Fringe Benefit Distr Expe	2,496.00	2,496.00	0.00	1,587.30	0.00	1,587.30	908.70	0.00	0.00	0.00	0.00	
65YP10	Nonstatus Benefit Distr (Fica)	(409.99)	(409.99)	0.00	216.85	0.00	216.85	(626.84)	409.99	409.99	0.00	0.00	
Subtotal Account Pool: 65		2,086.01	2,086.01	0.00	1,804.15	0.00	1,804.15	281.86	409.99	409.99	0.00	0.00	
Account Pool: 71 - Support													
710	Travel	3,700.00	3,700.00	0.00	0.00	0.00	0.00	3,700.00	0.00	0.00	0.00	0.00	
710100	Out-of-State Travel	(2,390.50)	(2,390.50)	0.00	763.00	0.00	763.00	(3,153.50)	2,390.50	2,390.50	0.00	0.00	
710400	Student or Non-Emp Travel	(1,553.40)	(1,553.40)	0.00	0.00	0.00	0.00	(1,553.40)	1,553.40	1,553.40	0.00	0.00	
7112	Research Supplies	3,756.00	3,756.00	0.00	0.00	0.00	0.00	3,756.00	0.00	0.00	0.00	0.00	
711200	Research Supplies	(967.02)	(967.02)	0.00	622.57	0.00	622.57	(1,589.59)	967.02	967.02	0.00	0.00	
716027	Maint & Repairs-Vehicle-Gas-Oil	(18.20)	(18.20)	0.00	51.90	0.00	51.90	(70.10)	18.20	18.20	0.00	0.00	
716125	Rentals-Vehicles incl Marine	(383.70)	(383.70)	0.00	0.00	0.00	0.00	(383.70)	383.70	383.70	0.00	0.00	
717200	Other Professional Services-General	0.00	0.00	0.00	25,685.00	0.00	25,685.00	(25,685.00)	0.00	0.00	0.00	0.00	
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	25,000.00	25,000.00	0.00	0.00	0.00	0.00	25,000.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71		27,143.18	27,143.18	0.00	27,122.47	0.00	27,122.47	20.71	5,312.82	5,312.82	0.00	0.00	
Account Pool: 72 - Student and/or Participant Support													
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	2,545.00	0.00	2,545.00	(2,545.00)	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 72		0.00	0.00	0.00	2,545.00	0.00	2,545.00	(2,545.00)	0.00	0.00	0.00	0.00	
Account Pool: 76 - F&A and Internal Allocations													
760300	F&A Expenditures	10,272.68	10,272.68	0.00	9,747.49	0.00	9,747.49	525.19	2,727.32	2,727.32	0.00	0.00	
Subtotal Account Pool: 76		10,272.68	10,272.68	0.00	9,747.49	0.00	9,747.49	525.19	2,727.32	2,727.32	0.00	0.00	
Account Pool: 7Z - Transfers Out													
80ZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	(0.08)	0.00	(0.08)	0.08	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 7Z		0.00	0.00	0.00	(0.08)	0.00	(0.08)	0.08	0.00	0.00	0.00	0.00	
Total Org: UBNRWM		49,782.89	49,782.89	0.00	49,782.89	0.00	49,782.89	(0.00)	13,217.11	13,217.11	0.00	0.00	
Total Fund: 14U563		49,782.89	49,782.89	0.00	49,782.89	0.00	49,782.89	(0.00)	13,217.11	13,217.11	0.00	0.00	

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final	
Fund: 14U565 - Plant and Microbial Functions													
Org: UBNRSF - PI Serita Frey				Org Mgr: Frey, Serita D									
Account Pool: 61 - Salaries and Wages													
611NZ0	Faculty Unallocated Budget(BudOnly)	11,478.00	11,478.00	0.00	0.00	0.00	0.00	11,478.00	0.00	0.00	0.00	0.00	
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	6,008.01	0.00	6,008.01	(6,008.01)	0.00	0.00	0.00	0.00	
615F10	PAT	(6,414.99)	(6,414.99)	0.00	7,994.53	0.00	7,994.53	(14,409.52)	6,414.99	6,414.99	0.00	0.00	
615NZ0	PAT Unallocated Budget (Bud Only)	32,045.00	32,045.00	0.00	0.00	0.00	0.00	32,045.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 61		37,108.01	37,108.01	0.00	14,002.54	0.00	14,002.54	23,105.47	6,414.99	6,414.99	0.00	0.00	
Account Pool: 65 - Fringe Benefits													
65YF10	Full Fringe Benefit Distr Expe	11,065.99	11,065.99	0.00	3,469.68	0.00	3,469.68	7,596.31	2,585.01	2,585.01	0.00	0.00	
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	546.73	0.00	546.73	(546.73)	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 65		11,065.99	11,065.99	0.00	4,016.41	0.00	4,016.41	7,049.58	2,585.01	2,585.01	0.00	0.00	
Account Pool: 71 - Support													
710	Travel	2,991.00	2,991.00	0.00	0.00	0.00	0.00	2,991.00	0.00	0.00	0.00	0.00	
710100	Out-of-State Travel	(747.38)	(747.38)	0.00	0.00	0.00	0.00	(747.38)	747.38	747.38	0.00	0.00	
710400	Student or Non-Emp Travel	(206.43)	(206.43)	0.00	828.37	0.00	828.37	(1,034.80)	206.43	206.43	0.00	0.00	
7112	Research Supplies	11,984.00	11,984.00	0.00	0.00	0.00	0.00	11,984.00	0.00	0.00	0.00	0.00	
711200	Research Supplies	(2,730.18)	(2,730.18)	0.00	2,362.54	0.00	2,362.54	(5,092.72)	2,730.18	2,730.18	0.00	0.00	
713015	Printing & Copying-Departmental	(0.75)	(0.75)	0.00	0.00	0.00	0.00	(0.75)	0.75	0.75	0.00	0.00	
716125	Rentals-Vehicles incl Marine	(124.85)	(124.85)	0.00	0.00	0.00	0.00	(124.85)	124.85	124.85	0.00	0.00	
717200	Other Professional Services-General	0.00	0.00	0.00	615.50	0.00	615.50	(615.50)	0.00	0.00	0.00	0.00	
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71		11,165.41	11,165.41	0.00	3,806.41	0.00	3,806.41	7,359.00	3,809.59	3,809.59	0.00	0.00	
Account Pool: 76 - F&A and Internal Allocations													
760300	F&A Expenditures	14,834.58	14,834.58	0.00	5,456.41	0.00	5,456.41	9,378.17	3,202.42	3,202.42	0.00	0.00	
Subtotal Account Pool: 76		14,834.58	14,834.58	0.00	5,456.41	0.00	5,456.41	9,378.17	3,202.42	3,202.42	0.00	0.00	
Total Org: UBNRSF		74,173.99	74,173.99	0.00	27,281.77	0.00	27,281.77	46,892.22	16,012.01	16,012.01	0.00	0.00	
Total Fund: 14U565		74,173.99	74,173.99	0.00	27,281.77	0.00	27,281.77	46,892.22	16,012.01	16,012.01	0.00	0.00	

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U567 - Turtle Distributions and Fisheries												
Org: UBZOMM - PI Maryellen M Lutcavage												
Org Mgr: Lutcavage, Maryellen M												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	5,810.70	0.00	5,810.70	(5,810.70)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	5,811.00	5,811.00	0.00	0.00	0.00	0.00	5,811.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	900.00	900.00	0.00	0.00	0.00	0.00	900.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		6,711.00	6,711.00	0.00	5,810.70	0.00	5,810.70	900.30	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,429.00	2,429.00	0.00	2,521.86	0.00	2,521.86	(92.86)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		2,429.00	2,429.00	0.00	2,521.86	0.00	2,521.86	(92.86)	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,560.19	0.00	1,560.19	(1,560.19)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	336.00	0.00	336.00	(336.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	1,600.00	1,600.00	0.00	0.00	0.00	0.00	1,600.00	0.00	0.00	0.00	0.00
717000	Consulting-General	10,000.00	10,000.00	0.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	1,021.00	0.00	1,021.00	(1,021.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		14,600.00	14,600.00	0.00	12,917.19	0.00	12,917.19	1,682.81	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	10,920.00	10,920.00	0.00	9,774.89	0.00	9,774.89	1,145.11	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		10,920.00	10,920.00	0.00	9,774.89	0.00	9,774.89	1,145.11	0.00	0.00	0.00	0.00
Total Org: UBZOMM		34,660.00	34,660.00	0.00	31,024.64	0.00	31,024.64	3,635.36	0.00	0.00	0.00	0.00
Total Fund: 14U567		34,660.00	34,660.00	0.00	31,024.64	0.00	31,024.64	3,635.36	0.00	0.00	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U584 - Productivity in the Northern Forest												
Org: UBNRMD - PI Mark Ducey				Org Mgr: Ducey, Mark J								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	7,670.00	7,670.00	0.00	0.00	0.00	0.00	7,670.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		7,670.00	7,670.00	0.00	0.00	0.00	0.00	7,670.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	644.00	644.00	0.00	0.00	0.00	0.00	644.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		644.00	644.00	0.00	0.00	0.00	0.00	644.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710	Travel	665.00	665.00	0.00	0.00	0.00	0.00	665.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	777.50	0.00	777.50	(777.50)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	227.33	0.00	227.33	(227.33)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		665.00	665.00	0.00	1,004.83	0.00	1,004.83	(339.83)	0.00	0.00	0.00	0.00
Total Org: UBNRMD		8,979.00	8,979.00	0.00	1,004.83	0.00	1,004.83	7,974.17	0.00	0.00	0.00	0.00
Total Fund: 14U584		8,979.00	8,979.00	0.00	1,004.83	0.00	1,004.83	7,974.17	0.00	0.00	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures			
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final	
Fund: 14U599 - G2 Checkpoint Responses Arabidopsis													
Org: UBBCKC - PI Kevin Culligan				Org Mgr: McGlone, Tammy M.									
Account Pool: 61 - Salaries and Wages													
611F60	Faculty NTT Research	0.00	0.00	0.00	24,999.97	0.00	24,999.97	(24,999.97)	0.00	0.00	0.00	0.00	
611NZ0	Faculty Unallocated Budget(BudOnly)	25,000.00	25,000.00	0.00	0.00	0.00	0.00	25,000.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 61		25,000.00	25,000.00	0.00	24,999.97	0.00	24,999.97	0.03	0.00	0.00	0.00	0.00	
Account Pool: 65 - Fringe Benefits													
65YF10	Full Fringe Benefit Distr Expe	10,850.00	10,850.00	0.00	10,849.99	0.00	10,849.99	0.01	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 65		10,850.00	10,850.00	0.00	10,849.99	0.00	10,849.99	0.01	0.00	0.00	0.00	0.00	
Account Pool: 71 - Support													
7112	Research Supplies	3,027.00	3,027.00	0.00	0.00	0.00	0.00	3,027.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71		3,027.00	3,027.00	0.00	0.00	0.00	0.00	3,027.00	0.00	0.00	0.00	0.00	
Account Pool: 76 - F&A and Internal Allocations													
760300	F&A Expenditures	17,494.00	17,494.00	0.00	16,132.36	0.00	16,132.36	1,361.64	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 76		17,494.00	17,494.00	0.00	16,132.36	0.00	16,132.36	1,361.64	0.00	0.00	0.00	0.00	
Total Org: UBBCKC		56,371.00	56,371.00	0.00	51,982.32	0.00	51,982.32	4,388.68	0.00	0.00	0.00	0.00	
Total Fund: 14U599		56,371.00	56,371.00	0.00	51,982.32	0.00	51,982.32	4,388.68	0.00	0.00	0.00	0.00	

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U600 - Testing of Buffer Requirements												
Org: UBNRKB - PI Kimberly Babbitt				Org Mgr: Babbitt, Kimberly J								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	16,280.00	16,280.00	0.00	0.00	0.00	0.00	16,280.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	43,640.00	43,640.00	0.00	0.00	0.00	0.00	43,640.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	12,200.00	12,200.00	0.00	0.00	0.00	0.00	12,200.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		72,120.00	72,120.00	0.00	0.00	0.00	0.00	72,120.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,478.00	2,478.00	0.00	0.00	0.00	0.00	2,478.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		2,478.00	2,478.00	0.00	0.00	0.00	0.00	2,478.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710	Travel	12,000.00	12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	0.00
7112	Research Supplies	23,402.00	23,402.00	0.00	0.00	0.00	0.00	23,402.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		35,402.00	35,402.00	0.00	0.00	0.00	0.00	35,402.00	0.00	0.00	0.00	0.00
Total Org: UBNRKB		110,000.00	110,000.00	0.00	0.00	0.00	0.00	110,000.00	0.00	0.00	0.00	0.00
Total Fund: 14U600		110,000.00	110,000.00	0.00	0.00	0.00	0.00	110,000.00	0.00	0.00	0.00	0.00

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Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U604 - REU: Genomics of CDPK Gene Family										
Org: UBPBEH - PI Estelle Hrabak										
Org Mgr: Hrabak, Estelle M										
Account Pool: 61 - Salaries and Wages										
61SNSH	Student Labor	0.00	0.00	0.00	422.00	0.00	422.00	(422.00)	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	422.00	0.00	422.00	(422.00)	0.00	0.00
Account Pool: 72 - Student and/or Participant Support										
722200	Participant Support	0.00	0.00	0.00	350.00	0.00	350.00	(350.00)	0.00	0.00
722205	Participant Sup-Stipends	2,400.00	2,400.00	0.00	330.00	0.00	330.00	2,070.00	0.00	0.00
Subtotal Account Pool: 72		2,400.00	2,400.00	0.00	680.00	0.00	680.00	1,720.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations										
760300	F&A Expenditures	600.00	600.00	0.00	170.00	0.00	170.00	430.00	0.00	0.00
Subtotal Account Pool: 76		600.00	600.00	0.00	170.00	0.00	170.00	430.00	0.00	0.00
Total Org: UBPBEH		3,000.00	3,000.00	0.00	1,272.00	0.00	1,272.00	1,728.00	0.00	0.00
Total Fund: 14U604		3,000.00	3,000.00	0.00	1,272.00	0.00	1,272.00	1,728.00	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U606 - COBRE Immune Mechanisms Yr 5												
Org: UBDEAN - Dean'S Office - Ls & A				Org Mgr: Brownell, Donna J								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	65,661.07	0.00	65,661.07	(65,661.07)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	65,684.00	65,684.00	0.00	0.00	0.00	0.00	65,684.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	29.73	0.00	29.73	(29.73)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		65,684.00	65,684.00	0.00	65,690.80	0.00	65,690.80	(6.80)	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	28,506.00	28,506.00	0.00	28,496.86	0.00	28,496.86	9.14	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2.71	0.00	2.71	(2.71)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		28,506.00	28,506.00	0.00	28,499.57	0.00	28,499.57	6.43	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	42,386.00	42,386.00	0.00	42,385.64	0.00	42,385.64	0.36	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		42,386.00	42,386.00	0.00	42,385.64	0.00	42,385.64	0.36	0.00	0.00	0.00	0.00
Total Org: UBDEAN		136,576.00	136,576.00	0.00	136,576.01	0.00	136,576.01	(0.01)	0.00	0.00	0.00	0.00
Total Fund: 14U606		136,576.00	136,576.00	0.00	136,576.01	0.00	136,576.01	(0.01)	0.00	0.00	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U607 - Immune Mechanisms Yr 5												
Org: UBBCLC - PI Lisa Clark				Org Mgr: Clark, Lisa B								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	4,462.00	4,462.00	0.00	0.00	0.00	0.00	4,462.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,462.00	0.00	4,462.00	(4,462.00)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	4,730.95	0.00	4,730.95	(4,730.95)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	4,731.00	4,731.00	0.00	0.00	0.00	0.00	4,731.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		9,193.00	9,193.00	0.00	9,192.95	0.00	9,192.95	0.05	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	406.00	406.00	0.00	0.00	0.00	0.00	406.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	406.04	0.00	406.04	(406.04)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		406.00	406.00	0.00	406.04	0.00	406.04	(0.04)	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	4,320.00	4,320.00	0.00	4,319.57	0.00	4,319.57	0.43	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		4,320.00	4,320.00	0.00	4,319.57	0.00	4,319.57	0.43	0.00	0.00	0.00	0.00
Total Org: UBBCLC		13,919.00	13,919.00	0.00	13,918.56	0.00	13,918.56	0.44	0.00	0.00	0.00	0.00
Total Fund: 14U607		13,919.00	13,919.00	0.00	13,918.56	0.00	13,918.56	0.44	0.00	0.00	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U608 - Regional Lead Agency												
Org: UBDETK - PI Thomas Kelly		Org Mgr: Kelly, Thomas H										
Account Pool: 61 - Salaries and Wages												
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	6.53	0.00	6.53	(6.53)	0.00	0.00	0.00	0.00
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	5.80	0.00	5.80	(5.80)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	4,979.00	0.00	4,979.00	(4,979.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	4,408.00	4,408.00	0.00	0.00	0.00	0.00	4,408.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		4,408.00	4,408.00	0.00	4,991.33	0.00	4,991.33	(583.33)	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	401.00	401.00	0.00	0.00	0.00	0.00	401.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	454.24	0.00	454.24	(454.24)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		401.00	401.00	0.00	454.24	0.00	454.24	(53.24)	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710	Travel	7,500.00	7,500.00	0.00	0.00	0.00	0.00	7,500.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	81.88	0.00	81.88	(81.88)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,080.29	0.00	1,080.29	(1,080.29)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	35.00	0.00	35.00	(35.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	248.59	0.00	248.59	(248.59)	0.00	0.00	0.00	0.00
7112	Research Supplies	650.00	650.00	0.00	0.00	0.00	0.00	650.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	98.36	0.00	98.36	(98.36)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	114.67	0.00	114.67	(114.67)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	21.57	0.00	21.57	(21.57)	0.00	0.00	0.00	0.00
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	4,600.00	0.00	4,600.00	(4,600.00)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	2,041.00	2,041.00	0.00	0.00	0.00	0.00	2,041.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	949.94	0.00	949.94	(949.94)	0.00	0.00	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	54.44	0.00	54.44	(54.44)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		10,191.00	10,191.00	0.00	7,284.74	0.00	7,284.74	2,906.26	0.00	0.00	0.00	0.00
Total Org: UBDETK		15,000.00	15,000.00	0.00	12,730.31	0.00	12,730.31	2,269.69	0.00	0.00	0.00	0.00
Total Fund: 14U608		15,000.00	15,000.00	0.00	12,730.31	0.00	12,730.31	2,269.69	0.00	0.00	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U612 - Dendritic Cell Maturation												
Org: UBBCLC - PI Lisa Clark												
Org Mgr: Clark, Lisa B												
Account Pool: 61 - Salaries and Wages												
613N30	Graduate Research Assistant	0.00	0.00	0.00	1,869.12	0.00	1,869.12	(1,869.12)	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	7,500.00	7,500.00	0.00	0.00	0.00	0.00	7,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		7,500.00	7,500.00	0.00	1,869.12	0.00	1,869.12	5,630.88	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	683.00	683.00	0.00	0.00	0.00	0.00	683.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		683.00	683.00	0.00	0.00	0.00	0.00	683.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710	Travel	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	2,010.72	0.00	2,010.72	(2,010.72)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	272.34	0.00	272.34	(272.34)	0.00	0.00	0.00	0.00
7112	Research Supplies	11,317.00	11,317.00	0.00	0.00	0.00	0.00	11,317.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	8,277.91	0.00	8,277.91	(8,277.91)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	85.76	0.00	85.76	(85.76)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		11,817.00	11,817.00	0.00	10,646.73	0.00	10,646.73	1,170.27	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	9,000.00	9,000.00	0.00	5,632.14	0.00	5,632.14	3,367.86	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		9,000.00	9,000.00	0.00	5,632.14	0.00	5,632.14	3,367.86	0.00	0.00	0.00	0.00
Total Org: UBBCLC		29,000.00	29,000.00	0.00	18,147.99	0.00	18,147.99	10,852.01	0.00	0.00	0.00	0.00
Total Fund: 14U612		29,000.00	29,000.00	0.00	18,147.99	0.00	18,147.99	10,852.01	0.00	0.00	0.00	0.00

[illegible]

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U618 - MCB-Biomolecular Systems												
Org: UBBCTL - PI Thomas Laue				Org Mgr: Laue, Thomas M								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	5,603.67	0.00	5,603.67	(5,603.67)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	11,100.00	11,100.00	0.00	0.00	0.00	0.00	11,100.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		11,100.00	11,100.00	0.00	5,603.67	0.00	5,603.67	5,496.33	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	4,352.00	4,352.00	0.00	2,432.00	0.00	2,432.00	1,920.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		4,352.00	4,352.00	0.00	2,432.00	0.00	2,432.00	1,920.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	7,108.00	7,108.00	0.00	3,616.08	0.00	3,616.08	3,491.92	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		7,108.00	7,108.00	0.00	3,616.08	0.00	3,616.08	3,491.92	0.00	0.00	0.00	0.00
Total Org: UBBCTL		22,560.00	22,560.00	0.00	11,651.75	0.00	11,651.75	10,908.25	0.00	0.00	0.00	0.00
Total Fund: 14U618		22,560.00	22,560.00	0.00	11,651.75	0.00	11,651.75	10,908.25	0.00	0.00	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U619 - Carl Perkins Program Improvement												
Org: UBTSRS - PI Regina Smick-Attisano				Org Mgr: Smick-Attisano, Regina A.								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	15,632.95	0.00	15,632.95	(15,632.95)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	15,683.00	15,683.00	0.00	0.00	0.00	0.00	15,683.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		15,683.00	15,683.00	0.00	15,632.95	0.00	15,632.95	50.05	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	6,807.00	6,807.00	0.00	6,784.66	0.00	6,784.66	22.34	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		6,807.00	6,807.00	0.00	6,784.66	0.00	6,784.66	22.34	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	1,125.00	1,125.00	0.00	1,120.95	0.00	1,120.95	4.05	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		1,125.00	1,125.00	0.00	1,120.95	0.00	1,120.95	4.05	0.00	0.00	0.00	0.00
Total Org: UBTSRS		23,615.00	23,615.00	0.00	23,538.56	0.00	23,538.56	76.44	0.00	0.00	0.00	0.00
Total Fund: 14U619		23,615.00	23,615.00	0.00	23,538.56	0.00	23,538.56	76.44	0.00	0.00	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U621 - Luquillo Experimental Forest												
Org: UBNRWM - PI William Mcdowell				Org Mgr: McDowell, William H.								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	5,283.00	5,283.00	0.00	0.00	0.00	0.00	5,283.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	9,000.00	9,000.00	0.00	0.00	0.00	0.00	9,000.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	461.55	0.00	461.55	(461.55)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	2,075.00	2,075.00	0.00	0.00	0.00	0.00	2,075.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	3,000.01	0.00	3,000.01	(3,000.01)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		18,358.00	18,358.00	0.00	3,461.56	0.00	3,461.56	14,896.44	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,745.00	1,745.00	0.00	0.00	0.00	0.00	1,745.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	315.00	0.00	315.00	(315.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		1,745.00	1,745.00	0.00	315.00	0.00	315.00	1,430.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710	Travel	3,500.00	3,500.00	0.00	0.00	0.00	0.00	3,500.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	3,296.97	0.00	3,296.97	(3,296.97)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	45.00	0.00	45.00	(45.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	362.60	0.00	362.60	(362.60)	0.00	0.00	0.00	0.00
7112	Research Supplies	26,000.00	26,000.00	0.00	0.00	0.00	0.00	26,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		29,500.00	29,500.00	0.00	3,704.57	0.00	3,704.57	25,795.43	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
722115	Graduate Fin Aid Offset	0.00	0.00	0.00	2,799.50	0.00	2,799.50	(2,799.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		500.00	500.00	0.00	2,799.50	0.00	2,799.50	(2,299.50)	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	12,897.00	12,897.00	0.00	1,945.10	0.00	1,945.10	10,951.90	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		12,897.00	12,897.00	0.00	1,945.10	0.00	1,945.10	10,951.90	0.00	0.00	0.00	0.00
Total Org: UBNRWM		63,000.00	63,000.00	0.00	12,225.73	0.00	12,225.73	50,774.27	0.00	0.00	0.00	0.00
Total Fund: 14U621		63,000.00	63,000.00	0.00	12,225.73	0.00	12,225.73	50,774.27	0.00	0.00	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U623 - Organic Dairies Imported Grain												
Org: UBASCS - PI Charles Schwab				Org Mgr: Schwab, Charles George								
Account Pool: 61 - Salaries and Wages												
613NZ0	Grad Unallocated Budget (Bud Only)	53,180.00	53,180.00	0.00	0.00	0.00	0.00	53,180.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	15,413.00	15,413.00	0.00	0.00	0.00	0.00	15,413.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		68,593.00	68,593.00	0.00	0.00	0.00	0.00	68,593.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	8,380.00	8,380.00	0.00	0.00	0.00	0.00	8,380.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		8,380.00	8,380.00	0.00	0.00	0.00	0.00	8,380.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710	Travel	8,100.00	8,100.00	0.00	0.00	0.00	0.00	8,100.00	0.00	0.00	0.00	0.00
7112	Research Supplies	34,392.00	34,392.00	0.00	0.00	0.00	0.00	34,392.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		42,492.00	42,492.00	0.00	0.00	0.00	0.00	42,492.00	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	24,217.00	24,217.00	0.00	0.00	0.00	0.00	24,217.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		24,217.00	24,217.00	0.00	0.00	0.00	0.00	24,217.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	35,921.00	35,921.00	0.00	0.00	0.00	0.00	35,921.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		35,921.00	35,921.00	0.00	0.00	0.00	0.00	35,921.00	0.00	0.00	0.00	0.00
Total Org: UBASCS		179,603.00	179,603.00	0.00	0.00	0.00	0.00	179,603.00	0.00	0.00	0.00	0.00
Total Fund: 14U623		179,603.00	179,603.00	0.00	0.00	0.00	0.00	179,603.00	0.00	0.00	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U626 - SeaTurtle Distribution-Fisher												
Org: UBZOMM - PI Maryellen M Lutcavage				Org Mgr: Lutcavage, Maryellen M								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	5,811.00	5,811.00	0.00	0.00	0.00	0.00	5,811.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,810.64	0.00	5,810.64	(5,810.64)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	900.00	900.00	0.00	0.00	0.00	0.00	900.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		6,711.00	6,711.00	0.00	5,810.64	0.00	5,810.64	900.36	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,604.00	2,604.00	0.00	0.00	0.00	0.00	2,604.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	528.78	0.00	528.78	(528.78)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		2,604.00	2,604.00	0.00	528.78	0.00	528.78	2,075.22	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
7112	Research Supplies	1,771.00	1,771.00	0.00	0.00	0.00	0.00	1,771.00	0.00	0.00	0.00	0.00
717000	Consulting-General	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		14,771.00	14,771.00	0.00	0.00	0.00	0.00	14,771.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	10,839.00	10,839.00	0.00	2,852.76	0.00	2,852.76	7,986.24	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		10,839.00	10,839.00	0.00	2,852.76	0.00	2,852.76	7,986.24	0.00	0.00	0.00	0.00
Total Org: UBZOMM		34,925.00	34,925.00	0.00	9,192.18	0.00	9,192.18	25,732.82	0.00	0.00	0.00	0.00
Total Fund: 14U626		34,925.00	34,925.00	0.00	9,192.18	0.00	9,192.18	25,732.82	0.00	0.00	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U629 - New Ocean Resources												
Org: UBZOML - PI Michael Lesser				Org Mgr: Lesser, Michael P								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	24,300.00	24,300.00	0.00	0.00	0.00	0.00	24,300.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	11,215.38	0.00	11,215.38	(11,215.38)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		30,300.00	30,300.00	0.00	11,215.38	0.00	11,215.38	19,084.62	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,515.00	2,515.00	0.00	0.00	0.00	0.00	2,515.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,020.60	0.00	1,020.60	(1,020.60)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		2,515.00	2,515.00	0.00	1,020.60	0.00	1,020.60	1,494.40	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	567.25	0.00	567.25	(567.25)	0.00	0.00	0.00	0.00
7112	Research Supplies	9,115.00	9,115.00	0.00	0.00	0.00	0.00	9,115.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		12,115.00	12,115.00	0.00	567.25	0.00	567.25	11,547.75	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	11,682.00	11,682.00	0.00	3,328.83	0.00	3,328.83	8,353.17	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		11,682.00	11,682.00	0.00	3,328.83	0.00	3,328.83	8,353.17	0.00	0.00	0.00	0.00
Total Org: UBZOML		56,612.00	56,612.00	0.00	16,132.06	0.00	16,132.06	40,479.94	0.00	0.00	0.00	0.00
Total Fund: 14U629		56,612.00	56,612.00	0.00	16,132.06	0.00	16,132.06	40,479.94	0.00	0.00	0.00	0.00

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		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C067 - Age Determination of Dogfish - CS												
Org: UBASPT - PI Paul Tsang				Org Mgr: Tsang, Paul C								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	6,643.00	6,643.00	0.00	0.00	0.00	0.00	6,643.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		6,643.00	6,643.00	0.00	0.00	0.00	0.00	6,643.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,903.00	2,903.00	0.00	0.00	0.00	0.00	2,903.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		2,903.00	2,903.00	0.00	0.00	0.00	0.00	2,903.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	4,887.00	4,887.00	0.00	0.00	0.00	0.00	4,887.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		4,887.00	4,887.00	0.00	0.00	0.00	0.00	4,887.00	0.00	0.00	0.00	0.00
Total Org: UBASPT		14,433.00	14,433.00	0.00	0.00	0.00	0.00	14,433.00	0.00	0.00	0.00	0.00
Total Fund: 15C067		14,433.00	14,433.00	0.00	0.00	0.00	0.00	14,433.00	0.00	0.00	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C068 - Migrations of Female Lobsters - CS												
Org: UBZOWW - PI Winsor Watson				Org Mgr: Watson, Winsor H.								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	15,000.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	6,980.00	6,980.00	0.00	0.00	0.00	0.00	6,980.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		21,980.00	21,980.00	0.00	0.00	0.00	0.00	21,980.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	6,555.00	6,555.00	0.00	0.00	0.00	0.00	6,555.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		6,555.00	6,555.00	0.00	0.00	0.00	0.00	6,555.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7112	Research Supplies	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	9,300.00	9,300.00	0.00	0.00	0.00	0.00	9,300.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		9,300.00	9,300.00	0.00	0.00	0.00	0.00	9,300.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	13,066.00	13,066.00	0.00	0.00	0.00	0.00	13,066.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		13,066.00	13,066.00	0.00	0.00	0.00	0.00	13,066.00	0.00	0.00	0.00	0.00
Total Org: UBZOWW		51,401.00	51,401.00	0.00	0.00	0.00	0.00	51,401.00	0.00	0.00	0.00	0.00
Total Fund: 15C068		51,401.00	51,401.00	0.00	0.00	0.00	0.00	51,401.00	0.00	0.00	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures			
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final	
Fund: 15C076 - Moody Marsh Trophic Study - CS													
Org: UBNRDB - PI David Burdick				Org Mgr: Burdick, David M									
Account Pool: 71 - Support													
710	Travel	200.00	200.00	0.00	0.00	0.00	0.00	200.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71		200.00	200.00	0.00	0.00	0.00	0.00	200.00	0.00	0.00	0.00	0.00	
Account Pool: 76 - F&A and Internal Allocations													
760300	F&A Expenditures	90.00	90.00	0.00	0.00	0.00	0.00	90.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 76		90.00	90.00	0.00	0.00	0.00	0.00	90.00	0.00	0.00	0.00	0.00	
Total Org: UBNRDB		290.00	290.00	0.00	0.00	0.00	0.00	290.00	0.00	0.00	0.00	0.00	
Total Fund: 15C076		290.00	290.00	0.00	0.00	0.00	0.00	290.00	0.00	0.00	0.00	0.00	

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures			
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final	
Fund: 15C089 - Improving Egg Quality in Fish - CS													
Org: UBZODB - PI David Berlinsky				Org Mgr: Berlinsky, David L									
Account Pool: 61 - Salaries and Wages													
611NZ0	Faculty Unallocated Budget(BudOnly)	13,615.00	13,615.00	0.00	0.00	0.00	0.00	13,615.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 61		13,615.00	13,615.00	0.00	0.00	0.00	0.00	13,615.00	0.00	0.00	0.00	0.00	
Account Pool: 65 - Fringe Benefits													
65YF10	Full Fringe Benefit Distr Expe	5,950.00	5,950.00	0.00	0.00	0.00	0.00	5,950.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 65		5,950.00	5,950.00	0.00	0.00	0.00	0.00	5,950.00	0.00	0.00	0.00	0.00	
Account Pool: 72 - Student and/or Participant Support													
721100	Assistantships	8,978.00	8,978.00	0.00	0.00	0.00	0.00	8,978.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 72		8,978.00	8,978.00	0.00	0.00	0.00	0.00	8,978.00	0.00	0.00	0.00	0.00	
Account Pool: 76 - F&A and Internal Allocations													
760300	F&A Expenditures	8,804.00	8,804.00	0.00	0.00	0.00	0.00	8,804.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 76		8,804.00	8,804.00	0.00	0.00	0.00	0.00	8,804.00	0.00	0.00	0.00	0.00	
Total Org: UBZODB		37,347.00	37,347.00	0.00	0.00	0.00	0.00	37,347.00	0.00	0.00	0.00	0.00	
Total Fund: 15C089		37,347.00	37,347.00	0.00	0.00	0.00	0.00	37,347.00	0.00	0.00	0.00	0.00	

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		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C183 - 2001 Water Resources Resear-Cost Sh												
Org: UBNRWM - PI William Mcdowell				Org Mgr: McDowell, William H.								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(13,358.00)	(13,358.00)	0.00	0.00	0.00	0.00	(13,358.00)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(6,358.00)	(6,358.00)	0.00	0.00	0.00	0.00	(6,358.00)	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(2,698.47)	(2,698.47)	0.00	0.00	0.00	0.00	(2,698.47)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		(2,698.47)	(2,698.47)	0.00	0.00	0.00	0.00	(2,698.47)	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	4,114.00	4,114.00	0.00	0.00	0.00	0.00	4,114.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(8,235.21)	(8,235.21)	0.00	0.00	0.00	0.00	(8,235.21)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		(4,121.21)	(4,121.21)	0.00	0.00	0.00	0.00	(4,121.21)	0.00	0.00	0.00	0.00
Total Org: UBNRWM		(13,177.68)	(13,177.68)	0.00	0.00	0.00	0.00	(13,177.68)	0.00	0.00	0.00	0.00
Total Fund: 15C183		(13,177.68)	(13,177.68)	0.00	0.00	0.00	0.00	(13,177.68)	0.00	0.00	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C184 - 2001 Water Resources Resear/Cost Sh												
Org: UBNRCB - PI Carl Bolster				Org Mgr: Bolster, Carl H.								
Account Pool: 71 - Support												
7112	Research Supplies	(4,292.82)	(4,292.82)	0.00	0.00	0.00	0.00	(4,292.82)	0.00	0.00	0.00	0.00
711200	Research Supplies	4,206.59	4,206.59	0.00	0.00	0.00	0.00	4,206.59	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		(86.23)	(86.23)	0.00	0.00	0.00	0.00	(86.23)	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	27,000.00	27,000.00	0.00	0.00	0.00	0.00	27,000.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	(26,896.44)	(26,896.44)	0.00	0.00	0.00	0.00	(26,896.44)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		103.56	103.56	0.00	0.00	0.00	0.00	103.56	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	(1,910.31)	(1,910.31)	0.00	0.00	0.00	0.00	(1,910.31)	0.00	0.00	0.00	0.00
760300	F&A Expenditures	1,892.98	1,892.98	0.00	0.00	0.00	0.00	1,892.98	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		(17.33)	(17.33)	0.00	0.00	0.00	0.00	(17.33)	0.00	0.00	0.00	0.00
Total Org: UBNRCB		(0.00)	(0.00)	0.00	0.00	0.00	0.00	(0.00)	0.00	0.00	0.00	0.00
Total Fund: 15C184		(0.00)	(0.00)	0.00	0.00	0.00	0.00	(0.00)	0.00	0.00	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C185 - 2001 Water Resources Resear-Cost Sh												
Org: UBNRER - PI Elizabeth Rochette				Org Mgr: Rochette, Elizabeth A								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	9,761.00	9,761.00	0.00	0.00	0.00	0.00	9,761.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		9,761.00	9,761.00	0.00	0.00	0.00	0.00	9,761.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	3,514.00	3,514.00	0.00	0.00	0.00	0.00	3,514.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		3,514.00	3,514.00	0.00	0.00	0.00	0.00	3,514.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	5,974.00	5,974.00	0.00	0.00	0.00	0.00	5,974.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		5,974.00	5,974.00	0.00	0.00	0.00	0.00	5,974.00	0.00	0.00	0.00	0.00
Total Org: UBNRER		19,249.00	19,249.00	0.00	0.00	0.00	0.00	19,249.00	0.00	0.00	0.00	0.00
Total Fund: 15C185		19,249.00	19,249.00	0.00	0.00	0.00	0.00	19,249.00	0.00	0.00	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final	
Fund: 15C186 - 2001 Water Resources Resear-Cost Sh													
Org: UBNRWM - PI William Mcdowell				Org Mgr: McDowell, William H.									
Account Pool: 61 - Salaries and Wages													
611NZ0	Faculty Unallocated Budget(BudOnly)	3,583.00	3,583.00	0.00	0.00	0.00	0.00	3,583.00	0.00	0.00	0.00	0.00	
613NZ0	Grad Unallocated Budget (Bud Only)	7,500.00	7,500.00	0.00	0.00	0.00	0.00	7,500.00	0.00	0.00	0.00	0.00	
615NZ0	PAT Unallocated Budget (Bud Only)	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 61		12,583.00	12,583.00	0.00	0.00	0.00	0.00	12,583.00	0.00	0.00	0.00	0.00	
Account Pool: 65 - Fringe Benefits													
65YF10	Full Fringe Benefit Distr Expe	841.00	841.00	0.00	0.00	0.00	0.00	841.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 65		841.00	841.00	0.00	0.00	0.00	0.00	841.00	0.00	0.00	0.00	0.00	
Account Pool: 71 - Support													
710Z	Travel-Other	1,758.00	1,758.00	0.00	0.00	0.00	0.00	1,758.00	0.00	0.00	0.00	0.00	
71CZ	Other Expenses-Deductions	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71		4,758.00	4,758.00	0.00	0.00	0.00	0.00	4,758.00	0.00	0.00	0.00	0.00	
Account Pool: 76 - F&A and Internal Allocations													
7603	F&A Expenditures	1,818.00	1,818.00	0.00	0.00	0.00	0.00	1,818.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 76		1,818.00	1,818.00	0.00	0.00	0.00	0.00	1,818.00	0.00	0.00	0.00	0.00	
Total Org: UBNRWM		20,000.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00	
Total Fund: 15C186		20,000.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00	

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		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C213 - Lutein Bioavailability-Cost Sh												
Org: UBPBDK - PI Dean Kopsell				Org Mgr: Kopsell, Dean A								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(16,305.92)	(16,305.92)	0.00	0.00	0.00	0.00	(16,305.92)	0.00	0.00	0.00	0.00
611Q90	Post Doc	(14,010.26)	(14,010.26)	0.00	0.00	0.00	0.00	(14,010.26)	0.00	0.00	14,010.26	14,010.26
615NZ0	PAT Unallocated Budget (Bud Only)	28,000.00	28,000.00	0.00	0.00	0.00	0.00	28,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(2,316.18)	(2,316.18)	0.00	0.00	0.00	0.00	(2,316.18)	0.00	0.00	14,010.26	14,010.26
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,321.21	2,321.21	0.00	0.00	0.00	0.00	2,321.21	0.00	0.00	3,880.80	3,880.80
Subtotal Account Pool: 65		2,321.21	2,321.21	0.00	0.00	0.00	0.00	2,321.21	0.00	0.00	3,880.80	3,880.80
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(176.66)	(176.66)	0.00	0.00	0.00	0.00	(176.66)	0.00	0.00	8,229.87	8,229.87
Subtotal Account Pool: 76		(176.66)	(176.66)	0.00	0.00	0.00	0.00	(176.66)	0.00	0.00	8,229.87	8,229.87
Total Org: UBPBDK		(171.63)	(171.63)	0.00	0.00	0.00	0.00	(171.63)	0.00	0.00	26,120.93	26,120.93
Total Fund: 15C213		(171.63)	(171.63)	0.00	0.00	0.00	0.00	(171.63)	0.00	0.00	26,120.93	26,120.93

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C231 - Control Inflammation-Cancer										
Org: UBBCRC - PI Richard Cote										
Org Mgr: Cote, Richard H										
Account Pool: 71 - Support										
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	(17.79)	(17.79)	17.79	17.79
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	(17.79)	(17.79)	17.79	17.79
Total Org: UBBCRC										
0.00	0.00	0.00	0.00	0.00	0.00	0.00	(17.79)	(17.79)	17.79	17.79

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final	
Fund: 15C231 - Control Inflammation-Cancer													
Org: UBNRAR - PI Andrew Rosenberg				Org Mgr: Rosenberg, Andrew A									
Account Pool: 61 - Salaries and Wages													
613P90	Graduate Summer Appoint - Research	(9,250.16)	(9,250.16)	0.00	0.00	0.00	0.00	(9,250.16)	0.00	0.00	4,450.16	4,450.16	
61SNSH	Student Labor	(185.00)	(185.00)	0.00	0.00	0.00	0.00	(185.00)	0.00	0.00	185.00	185.00	
61SNWS	College Work Study	(746.81)	(746.81)	0.00	0.00	0.00	0.00	(746.81)	0.00	0.00	597.81	597.81	
Subtotal Account Pool: 61		(10,181.97)	(10,181.97)	0.00	0.00	0.00	0.00	(10,181.97)	0.00	0.00	5,232.97	5,232.97	
Account Pool: 65 - Fringe Benefits													
65YP10	Nonstatus Benefit Distr (Fica)	(767.41)	(767.41)	0.00	0.00	0.00	0.00	(767.41)	0.00	0.00	373.82	373.82	
Subtotal Account Pool: 65		(767.41)	(767.41)	0.00	0.00	0.00	0.00	(767.41)	0.00	0.00	373.82	373.82	
Account Pool: 71 - Support													
710000	In-State Travel	(56.88)	(56.88)	0.00	0.00	0.00	0.00	(56.88)	0.00	0.00	56.88	56.88	
710100	Out-of-State Travel	(449.37)	(449.37)	0.00	0.00	0.00	0.00	(449.37)	0.00	0.00	(943.63)	(943.63)	
710115	Out-of-State Travel-Prof Dev	(40.00)	(40.00)	0.00	0.00	0.00	0.00	(40.00)	0.00	0.00	40.00	40.00	
710300	Conference Registration Fees	519.00	519.00	0.00	0.00	0.00	0.00	519.00	0.00	0.00	(659.00)	(659.00)	
710400	Student or Non-Emp Travel	(198.76)	(198.76)	0.00	0.00	0.00	0.00	(198.76)	0.00	0.00	198.76	198.76	
711100	Supplies-General	(6,807.82)	(6,807.82)	0.00	0.00	0.00	0.00	(6,807.82)	17.79	17.79	101.54	101.54	
711146	Supplies-Laboratory	(9,611.23)	(9,611.23)	0.00	0.00	0.00	0.00	(9,611.23)	0.00	0.00	0.00	0.00	
711164	Supplies-Computer (Non Peripherals)	(1,412.95)	(1,412.95)	0.00	0.00	0.00	0.00	(1,412.95)	0.00	0.00	0.00	0.00	
711200	Research Supplies	(39,492.01)	(39,492.01)	0.00	0.00	0.00	0.00	(39,492.01)	(472.18)	(472.18)	18,305.41	18,305.41	
713000	Printing & Copying-General	(414.20)	(414.20)	0.00	0.00	0.00	0.00	(414.20)	276.00	276.00	108.20	108.20	
713005	Printing & Copying-Campus	(331.10)	(331.10)	0.00	0.00	0.00	0.00	(331.10)	0.00	0.00	0.00	0.00	
714000	Postage-General	(30.20)	(30.20)	0.00	0.00	0.00	0.00	(30.20)	30.20	30.20	0.00	0.00	
714030	Postage-Express Mail	(28.33)	(28.33)	0.00	0.00	0.00	0.00	(28.33)	0.00	0.00	0.00	0.00	
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
718000	Telecom-General	(1.39)	(1.39)	0.00	0.00	0.00	0.00	(1.39)	0.00	0.00	1.39	1.39	
718002	Telecom-Fixed (Basic Phone Service)	(362.35)	(362.35)	0.00	0.00	0.00	0.00	(362.35)	0.00	0.00	185.90	185.90	
718014	Telecom-Telephone Equipment	(200.00)	(200.00)	0.00	0.00	0.00	0.00	(200.00)	0.00	0.00	0.00	0.00	
718016	Telecom-Usage (Tolls)	(76.65)	(76.65)	0.00	0.00	0.00	0.00	(76.65)	3.76	3.76	42.84	42.84	
719100	Membership Dues & Fees	(30.00)	(30.00)	0.00	0.00	0.00	0.00	(30.00)	30.00	30.00	0.00	0.00	
719210	Employee Recruiting-Advertising	(185.00)	(185.00)	0.00	0.00	0.00	0.00	(185.00)	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71		(59,209.24)	(59,209.24)	0.00	0.00	0.00	0.00	(59,209.24)	(114.43)	(114.43)	17,438.29	17,438.29	
Account Pool: 74 - Capitalizable Plant and Equipment													
7400	Capitalizable Equipment	(23,862.00)	(23,862.00)	0.00	0.00	0.00	0.00	(23,862.00)	0.00	0.00	0.00	0.00	
740000	Cap Equipment	104,831.00	104,831.00	0.00	0.00	0.00	0.00	104,831.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 74		80,969.00	80,969.00	0.00	0.00	0.00	0.00	80,969.00	0.00	0.00	0.00	0.00	
Total Org: UBNRAR		10,810.38	10,810.38	0.00	0.00	0.00	0.00	10,810.38	(114.43)	(114.43)	23,045.08	23,045.08	
Total Fund: 15C231		10,810.38	10,810.38	0.00	0.00	0.00	0.00	10,810.38	(132.22)	(132.22)	23,062.87	23,062.87	

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C248 - Effects of Seawalls on Marshes												
Org: UBNRDB - PI David Burdick				Org Mgr: Burdick, David M								
Account Pool: 71 - Support												
710110	Out-of-State Travel-Team Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	345.58	345.58
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	488.60	488.60	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31.00	31.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	519.60	519.60	345.58	345.58
Account Pool: 72 - Student and/or Participant Support												
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	239.02	239.02	158.97	158.97
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	239.02	239.02	158.97	158.97
Total Org: UBNRDB		0.00	0.00	0.00	0.00	0.00	0.00	0.00	758.62	758.62	504.55	504.55
Total Fund: 15C248		0.00	0.00	0.00	0.00	0.00	0.00	0.00	758.62	758.62	504.55	504.55

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C249 - Culvert Impacts on Fish in Marshes												
Org: UBNRDB - PI David Burdick				Org Mgr: Burdick, David M								
Account Pool: 71 - Support												
710110	Out-of-State Travel-Team Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(345.58)	(345.58)
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	200.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(145.58)	(145.58)
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(66.97)	(66.97)
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(66.97)	(66.97)
Total Org: UBNRDB		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(212.55)	(212.55)
Total Fund: 15C249		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(212.55)	(212.55)

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C250 - Ecology of Phenotypic in Mussels												
Org: UBZOBY - PI James Byers				Org Mgr: Byers, James E								
Account Pool: 61 - Salaries and Wages												
613NZ0	Grad Unallocated Budget (Bud Only)	180.00	180.00	0.00	0.00	0.00	0.00	180.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(179.97)	(179.97)	0.00	0.00	0.00	0.00	(179.97)	179.97	179.97	0.00	0.00
Subtotal Account Pool: 61		0.03	0.03	0.00	0.00	0.00	0.00	0.03	179.97	179.97	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	15.00	15.00	0.00	0.00	0.00	0.00	15.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		15.00	15.00	0.00	0.00	0.00	0.00	15.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7112	Research Supplies	4,331.00	4,331.00	0.00	0.00	0.00	0.00	4,331.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(3,859.16)	(3,859.16)	0.00	307.16	0.00	307.16	(4,166.32)	885.16	885.16	1,482.00	1,482.00
Subtotal Account Pool: 71		471.84	471.84	0.00	307.16	0.00	307.16	164.68	885.16	885.16	1,482.00	1,482.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	222.92	222.92	0.00	141.29	0.00	141.29	81.63	489.96	489.96	681.72	681.72
Subtotal Account Pool: 76		222.92	222.92	0.00	141.29	0.00	141.29	81.63	489.96	489.96	681.72	681.72
Total Org: UBZOBY		709.79	709.79	0.00	448.45	0.00	448.45	261.34	1,555.09	1,555.09	2,163.72	2,163.72
Total Fund: 15C250		709.79	709.79	0.00	448.45	0.00	448.45	261.34	1,555.09	1,555.09	2,163.72	2,163.72

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C253 - Waste Water Treatment Discharge												
Org: UBNRCB - PI Carl Bolster				Org Mgr: Bolster, Carl H.								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	3,213.00	3,213.00	0.00	0.00	0.00	0.00	3,213.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	14,599.00	14,599.00	0.00	0.00	0.00	0.00	14,599.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		17,812.00	17,812.00	0.00	0.00	0.00	0.00	17,812.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	915.00	915.00	0.00	0.00	0.00	0.00	915.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		915.00	915.00	0.00	0.00	0.00	0.00	915.00	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	9,304.00	9,304.00	0.00	0.00	0.00	0.00	9,304.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(3,037.25)	(3,037.25)	0.00	0.00	0.00	0.00	(3,037.25)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		6,266.75	6,266.75	0.00	0.00	0.00	0.00	6,266.75	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	5,806.00	5,806.00	0.00	0.00	0.00	0.00	5,806.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		5,806.00	5,806.00	0.00	0.00	0.00	0.00	5,806.00	0.00	0.00	0.00	0.00
Total Org: UBNRCB		30,799.75	30,799.75	0.00	0.00	0.00	0.00	30,799.75	0.00	0.00	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C253 - Waste Water Treatment Discharge												
Org: UBNRES - Natural Resources				Org Mgr: Brownell, Donna J								
Account Pool: 61 - Salaries and Wages												
613N30	Graduate Research Assistant	(6,000.00)	(6,000.00)	0.00	0.00	0.00	0.00	(6,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(6,000.00)	(6,000.00)	0.00	0.00	0.00	0.00	(6,000.00)	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(1,860.04)	(1,860.04)	0.00	0.00	0.00	0.00	(1,860.04)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		(1,860.04)	(1,860.04)	0.00	0.00	0.00	0.00	(1,860.04)	0.00	0.00	0.00	0.00
Total Org: UBNRES		(7,860.04)	(7,860.04)	0.00	0.00	0.00	0.00	(7,860.04)	0.00	0.00	0.00	0.00
Total Fund: 15C253		22,939.71	22,939.71	0.00	0.00	0.00	0.00	22,939.71	0.00	0.00	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C257 - Lake Watch: Undergrad Students/CS												
Org: UBMIRB - PI Richard Blakemore		Org Mgr: Blakemore, Richard P										
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	9,113.00	9,113.00	0.00	0.00	0.00	0.00	9,113.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(25,152.23)	(25,152.23)	0.00	0.00	0.00	0.00	(25,152.23)	0.00	0.00	25,152.23	25,152.23
613NZ0	Grad Unallocated Budget (Bud Only)	16,570.00	16,570.00	0.00	0.00	0.00	0.00	16,570.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(998.24)	(998.24)	0.00	0.00	0.00	0.00	(998.24)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	24,948.00	24,948.00	0.00	0.00	0.00	0.00	24,948.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		24,480.53	24,480.53	0.00	0.00	0.00	0.00	24,480.53	0.00	0.00	25,152.23	25,152.23
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	4,767.00	4,767.00	0.00	0.00	0.00	0.00	4,767.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(2,194.64)	(2,194.64)	0.00	0.00	0.00	0.00	(2,194.64)	0.00	0.00	2,112.78	2,112.78
Subtotal Account Pool: 65		2,572.36	2,572.36	0.00	0.00	0.00	0.00	2,572.36	0.00	0.00	2,112.78	2,112.78
Account Pool: 71 - Support												
710000	In-State Travel	16,432.72	16,432.72	0.00	0.00	0.00	0.00	16,432.72	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(6,766.48)	(6,766.48)	0.00	0.00	0.00	0.00	(6,766.48)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(1,647.56)	(1,647.56)	0.00	0.00	0.00	0.00	(1,647.56)	0.00	0.00	0.00	0.00
711100	Supplies-General	(5,880.81)	(5,880.81)	0.00	0.00	0.00	0.00	(5,880.81)	5,699.75	5,699.75	0.00	0.00
711132	Supplies-Software Incl Site License	(500.00)	(500.00)	0.00	0.00	0.00	0.00	(500.00)	0.00	0.00	500.00	500.00
7112	Research Supplies	12,700.00	12,700.00	0.00	0.00	0.00	0.00	12,700.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(17,197.50)	(17,197.50)	0.00	0.00	0.00	0.00	(17,197.50)	10,575.41	10,575.41	974.61	974.61
716125	Rentals-Vehicles incl Marine	(58.70)	(58.70)	0.00	0.00	0.00	0.00	(58.70)	0.00	0.00	0.00	0.00
717000	Consulting-General	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(6,000.00)	(6,000.00)	0.00	0.00	0.00	0.00	(6,000.00)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(151.46)	(151.46)	0.00	0.00	0.00	0.00	(151.46)	0.00	0.00	151.46	151.46
719005	Business Meals-Group or Class Meals	(169.62)	(169.62)	0.00	0.00	0.00	0.00	(169.62)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	(405.00)	(405.00)	0.00	0.00	0.00	0.00	(405.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		(5,644.41)	(5,644.41)	0.00	0.00	0.00	0.00	(5,644.41)	16,275.16	16,275.16	1,626.07	1,626.07
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	15,610.00	15,610.00	0.00	0.00	0.00	0.00	15,610.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		15,610.00	15,610.00	0.00	0.00	0.00	0.00	15,610.00	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
740015	Cap Equipment-Computer Hardware	(1,572.50)	(1,572.50)	0.00	0.00	0.00	0.00	(1,572.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		1,427.50	1,427.50	0.00	0.00	0.00	0.00	1,427.50	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	9,469.46	9,469.46	0.00	0.00	0.00	0.00	9,469.46	7,486.58	7,486.58	22,942.96	22,942.96
Subtotal Account Pool: 76		9,469.46	9,469.46	0.00	0.00	0.00	0.00	9,469.46	7,486.58	7,486.58	22,942.96	22,942.96
Total Org: UBMIRB		47,915.44	47,915.44	0.00	0.00	0.00	0.00	47,915.44	23,761.74	23,761.74	51,834.04	51,834.04
Total Fund: 15C257		47,915.44	47,915.44	0.00	0.00	0.00	0.00	47,915.44	23,761.74	23,761.74	51,834.04	51,834.04

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C270 - Integrated Aquaculture System												
Org: UBPBNF - PI Christopher Neefus				Org Mgr: Neefus, Christopher D								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	6,583.00	6,583.00	0.00	0.00	0.00	0.00	6,583.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		6,583.00	6,583.00	0.00	0.00	0.00	0.00	6,583.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,436.00	2,436.00	0.00	0.00	0.00	0.00	2,436.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		2,436.00	2,436.00	0.00	0.00	0.00	0.00	2,436.00	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	15,000.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		15,000.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	15,000.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		15,000.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	6,244.00	6,244.00	0.00	0.00	0.00	0.00	6,244.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		6,244.00	6,244.00	0.00	0.00	0.00	0.00	6,244.00	0.00	0.00	0.00	0.00
Total Org: UBPBNF		45,263.00	45,263.00	0.00	0.00	0.00	0.00	45,263.00	0.00	0.00	0.00	0.00
Total Fund: 15C270		45,263.00	45,263.00	0.00	0.00	0.00	0.00	45,263.00	0.00	0.00	0.00	0.00

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C271 - Malawi Chichlid Fishes										
Org: UBZOKC - PI Karen Carleton										
Org Mgr: Carleton, Karen L										
Account Pool: 61 - Salaries and Wages										
613N30	Graduate Research Assistant	0.00	0.00	0.00	13,750.04	0.00	13,750.04	(13,750.04)	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	13,750.04	0.00	13,750.04	(13,750.04)	0.00	0.00
Account Pool: 72 - Student and/or Participant Support										
721100	Assistantships	23,885.00	23,885.00	0.00	0.00	0.00	0.00	23,885.00	0.00	0.00
721155	Asstship-Tuition Waiver	(7,388.00)	(7,388.00)	0.00	2,747.00	0.00	2,747.00	(10,135.00)	551.50	551.50
Subtotal Account Pool: 72		16,497.00	16,497.00	0.00	2,747.00	0.00	2,747.00	13,750.00	551.50	551.50
Account Pool: 76 - F&A and Internal Allocations										
760300	F&A Expenditures	0.00	0.00	0.00	6,325.05	0.00	6,325.05	(6,325.05)	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	6,325.05	0.00	6,325.05	(6,325.05)	0.00	0.00
Total Org: UBZOKC		16,497.00	16,497.00	0.00	22,822.09	0.00	22,822.09	(6,325.09)	551.50	551.50
Total Fund: 15C271		16,497.00	16,497.00	0.00	22,822.09	0.00	22,822.09	(6,325.09)	551.50	551.50

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C277 - Tree Pathology: Ice Damage												
Org: UBPBRB - PI Robert Blanchard				Org Mgr: Blanchard, Robert O								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(7,142.44)	(7,142.44)	0.00	0.00	0.00	0.00	(7,142.44)	4,471.26	4,471.26	1,368.18	1,368.18
611NZ0	Faculty Unallocated Budget(BudOnly)	7,198.00	7,198.00	0.00	0.00	0.00	0.00	7,198.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		55.56	55.56	0.00	0.00	0.00	0.00	55.56	4,471.26	4,471.26	1,368.18	1,368.18
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(55.30)	(55.30)	0.00	0.00	0.00	0.00	(55.30)	1,788.49	1,788.49	554.12	554.12
Subtotal Account Pool: 65		(55.30)	(55.30)	0.00	0.00	0.00	0.00	(55.30)	1,788.49	1,788.49	554.12	554.12
Total Org: UBPBRB		0.26	0.26	0.00	0.00	0.00	0.00	0.26	6,259.75	6,259.75	1,922.30	1,922.30
Total Fund: 15C277		0.26	0.26	0.00	0.00	0.00	0.00	0.26	6,259.75	6,259.75	1,922.30	1,922.30

[illegible]

[illegible]

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C306 - Rainbow Trout Cooperative Agreement												
Org: UBZOTK - PI Thomas Kocher				Org Mgr: Kocher, Thomas D								
Account Pool: 71 - Support												
7112	Research Supplies	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(4,012.69)	(4,012.69)	0.00	0.00	0.00	0.00	(4,012.69)	0.00	0.00	3,586.45	3,586.45
714030	Postage-Express Mail	(42.42)	(42.42)	0.00	0.00	0.00	0.00	(42.42)	0.00	0.00	42.42	42.42
Subtotal Account Pool: 71		944.89	944.89	0.00	0.00	0.00	0.00	944.89	0.00	0.00	3,628.87	3,628.87
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(950.91)	(950.91)	0.00	0.00	0.00	0.00	(950.91)	0.00	0.00	850.96	850.96
Subtotal Account Pool: 76		(950.91)	(950.91)	0.00	0.00	0.00	0.00	(950.91)	0.00	0.00	850.96	850.96
Total Org: UBZOTK		(6.02)	(6.02)	0.00	0.00	0.00	0.00	(6.02)	0.00	0.00	4,479.83	4,479.83
Total Fund: 15C306		(6.02)	(6.02)	0.00	0.00	0.00	0.00	(6.02)	0.00	0.00	4,479.83	4,479.83

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C325 - CS 03 WRRC McDowell Landscape												
Org: UBNRWM - PI William Mcdowell				Org Mgr: McDowell, William H.								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	6,249.27	0.00	6,249.27	(6,249.27)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	5,047.00	5,047.00	0.00	0.00	0.00	0.00	5,047.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		7,547.00	7,547.00	0.00	6,249.27	0.00	6,249.27	1,297.73	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,414.00	1,414.00	0.00	2,712.24	0.00	2,712.24	(1,298.24)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		1,414.00	1,414.00	0.00	2,712.24	0.00	2,712.24	(1,298.24)	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7112	Research Supplies	11,800.00	11,800.00	0.00	0.00	0.00	0.00	11,800.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	2,026.52	0.00	2,026.52	(2,026.52)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		11,800.00	11,800.00	0.00	2,026.52	0.00	2,026.52	9,773.48	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	9,475.00	9,475.00	0.00	5,054.53	0.00	5,054.53	4,420.47	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		9,475.00	9,475.00	0.00	5,054.53	0.00	5,054.53	4,420.47	0.00	0.00	0.00	0.00
Total Org: UBNRWM		30,236.00	30,236.00	0.00	16,042.56	0.00	16,042.56	14,193.44	0.00	0.00	0.00	0.00
Total Fund: 15C325		30,236.00	30,236.00	0.00	16,042.56	0.00	16,042.56	14,193.44	0.00	0.00	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C327 - CS 03 WRRC Bean Clostridium												
Org: UBASCB - PI Christine Bean				Org Mgr: Bean, Christine L								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(4,999.94)	(4,999.94)	0.00	0.00	0.00	0.00	(4,999.94)	4,999.94	4,999.94	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.06	0.06	0.00	0.00	0.00	0.00	0.06	4,999.94	4,999.94	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(24.98)	(24.98)	0.00	0.00	0.00	0.00	(24.98)	1,999.98	1,999.98	0.00	0.00
Subtotal Account Pool: 65		(24.98)	(24.98)	0.00	0.00	0.00	0.00	(24.98)	1,999.98	1,999.98	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(80.98)	(80.98)	0.00	0.00	0.00	0.00	(80.98)	3,219.98	3,219.98	0.00	0.00
Subtotal Account Pool: 76		(80.98)	(80.98)	0.00	0.00	0.00	0.00	(80.98)	3,219.98	3,219.98	0.00	0.00
Total Org: UBASCB		(105.90)	(105.90)	0.00	0.00	0.00	0.00	(105.90)	10,219.90	10,219.90	0.00	0.00
Total Fund: 15C327		(105.90)	(105.90)	0.00	0.00	0.00	0.00	(105.90)	10,219.90	10,219.90	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C331 - CS Classification NH Streams												
Org: UBNRBE - PI Robert Eckert				Org Mgr: Eckert, Robert T								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(7,780.52)	(7,780.52)	0.00	0.00	0.00	0.00	(7,780.52)	7,780.52	7,780.52	0.00	0.00
613N30	Graduate Research Assistant	(6,587.56)	(6,587.56)	0.00	14,200.02	0.00	14,200.02	(20,787.58)	6,587.56	6,587.56	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	43,081.00	43,081.00	0.00	0.00	0.00	0.00	43,081.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	8,276.00	8,276.00	0.00	0.00	0.00	0.00	8,276.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		36,988.92	36,988.92	0.00	14,200.02	0.00	14,200.02	22,788.90	14,368.08	14,368.08	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(2,096.20)	(2,096.20)	0.00	0.00	0.00	0.00	(2,096.20)	3,112.20	3,112.20	0.00	0.00
Subtotal Account Pool: 65		(2,096.20)	(2,096.20)	0.00	0.00	0.00	0.00	(2,096.20)	3,112.20	3,112.20	0.00	0.00
Account Pool: 71 - Support												
710	Travel	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
7112	Research Supplies	3,534.00	3,534.00	0.00	0.00	0.00	0.00	3,534.00	0.00	0.00	0.00	0.00
713015	Printing & Copying-Departmental	(5.65)	(5.65)	0.00	0.00	0.00	0.00	(5.65)	5.65	5.65	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(34.65)	(34.65)	0.00	0.00	0.00	0.00	(34.65)	34.65	34.65	0.00	0.00
718014	Telecom-Telephone Equipment	(4.28)	(4.28)	0.00	0.00	0.00	0.00	(4.28)	4.28	4.28	0.00	0.00
Subtotal Account Pool: 71		4,989.42	4,989.42	0.00	0.00	0.00	0.00	4,989.42	44.58	44.58	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	7,741.00	7,741.00	0.00	0.00	0.00	0.00	7,741.00	0.00	0.00	0.00	0.00
721135	Asstship-Grad Research Asst TW-Res	(551.50)	(551.50)	0.00	0.00	0.00	0.00	(551.50)	551.50	551.50	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	2,883.00	0.00	2,883.00	(2,883.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		7,189.50	7,189.50	0.00	2,883.00	0.00	2,883.00	4,306.50	551.50	551.50	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	13,959.34	13,959.34	0.00	4,970.03	0.00	4,970.03	8,989.31	6,133.66	6,133.66	0.00	0.00
Subtotal Account Pool: 76		13,959.34	13,959.34	0.00	4,970.03	0.00	4,970.03	8,989.31	6,133.66	6,133.66	0.00	0.00
Total Org: UBNRBE		61,030.98	61,030.98	0.00	22,053.05	0.00	22,053.05	38,977.93	24,210.02	24,210.02	0.00	0.00
Total Fund: 15C331		61,030.98	61,030.98	0.00	22,053.05	0.00	22,053.05	38,977.93	24,210.02	24,210.02	0.00	0.00

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C334 - Oyster Restoration Studies										
Org: UBZORG - PI Raymond Grizzle										
Org Mgr: Grizzle, Raymond Edward										
Account Pool: 61 - Salaries and Wages										
615NZ0	PAT Unallocated Budget (Bud Only)	875.00	875.00	0.00	0.00	0.00	0.00	875.00	0.00	0.00
Subtotal Account Pool: 61		875.00	875.00	0.00	0.00	0.00	0.00	875.00	0.00	0.00
Account Pool: 65 - Fringe Benefits										
65YF10	Full Fringe Benefit Distr Expe	339.00	339.00	0.00	0.00	0.00	0.00	339.00	0.00	0.00
Subtotal Account Pool: 65		339.00	339.00	0.00	0.00	0.00	0.00	339.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations										
760300	F&A Expenditures	559.00	559.00	0.00	0.00	0.00	0.00	559.00	0.00	0.00
Subtotal Account Pool: 76		559.00	559.00	0.00	0.00	0.00	0.00	559.00	0.00	0.00
Total Org: UBZORG		1,773.00	1,773.00	0.00	0.00	0.00	0.00	1,773.00	0.00	0.00
Total Fund: 15C334		1,773.00	1,773.00	0.00	0.00	0.00	0.00	1,773.00	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C335 - Fish Passage in Tidal Marshes												
Org: UBNRDB - PI David Burdick				Org Mgr: Burdick, David M								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(193.37)	(193.37)	0.00	0.00	0.00	0.00	(193.37)	193.37	193.37	0.00	0.00
Subtotal Account Pool: 61		(193.37)	(193.37)	0.00	0.00	0.00	0.00	(193.37)	193.37	193.37	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(78.32)	(78.32)	0.00	0.00	0.00	0.00	(78.32)	78.32	78.32	0.00	0.00
Subtotal Account Pool: 65		(78.32)	(78.32)	0.00	0.00	0.00	0.00	(78.32)	78.32	78.32	0.00	0.00
Account Pool: 71 - Support												
710	Travel	600.00	600.00	0.00	0.00	0.00	0.00	600.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(121.82)	(121.82)	0.00	0.00	0.00	0.00	(121.82)	121.82	121.82	0.00	0.00
7112	Research Supplies	150.00	150.00	0.00	0.00	0.00	0.00	150.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(268.86)	(268.86)	0.00	0.00	0.00	0.00	(268.86)	268.86	268.86	0.00	0.00
716125	Rentals-Vehicles incl Marine	(31.00)	(31.00)	0.00	0.00	0.00	0.00	(31.00)	31.00	31.00	0.00	0.00
Subtotal Account Pool: 71		328.32	328.32	0.00	0.00	0.00	0.00	328.32	421.68	421.68	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(697.00)	(697.00)	0.00	0.00	0.00	0.00	(697.00)	697.00	697.00	0.00	0.00
Subtotal Account Pool: 72		303.00	303.00	0.00	0.00	0.00	0.00	303.00	697.00	697.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	268.71	268.71	0.00	0.00	0.00	0.00	268.71	76.29	76.29	0.00	0.00
Subtotal Account Pool: 76		268.71	268.71	0.00	0.00	0.00	0.00	268.71	76.29	76.29	0.00	0.00
Total Org: UBNRDB		628.34	628.34	0.00	0.00	0.00	0.00	628.34	1,466.66	1,466.66	0.00	0.00
Total Fund: 15C335		628.34	628.34	0.00	0.00	0.00	0.00	628.34	1,466.66	1,466.66	0.00	0.00

[illegible]

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures			
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final	
Fund: 15C352 - Dev of Recirculating Aquaculture Sy													
Org: UBPBNF - PI Christopher Neefus				Org Mgr: Neefus, Christopher D									
Account Pool: 61 - Salaries and Wages													
611NZ0	Faculty Unallocated Budget(BudOnly)		4,980.00	4,980.00	0.00	0.00	0.00	0.00	4,980.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61			4,980.00	4,980.00	0.00	0.00	0.00	0.00	4,980.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits													
65YF10	Full Fringe Benefit Distr Expe		1,793.00	1,793.00	0.00	0.00	0.00	0.00	1,793.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65			1,793.00	1,793.00	0.00	0.00	0.00	0.00	1,793.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations													
760300	F&A Expenditures		1,761.00	1,761.00	0.00	0.00	0.00	0.00	1,761.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76			1,761.00	1,761.00	0.00	0.00	0.00	0.00	1,761.00	0.00	0.00	0.00	0.00
Total Org: UBPBNF			8,534.00	8,534.00	0.00	0.00	0.00	0.00	8,534.00	0.00	0.00	0.00	0.00
Total Fund: 15C352			8,534.00	8,534.00	0.00	0.00	0.00	0.00	8,534.00	0.00	0.00	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C358 - Recirculating Aquaculture System												
Org: UBPNBF - PI Christopher Neefus				Org Mgr: Neefus, Christopher D								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(2,928.93)	(2,928.93)	0.00	0.00	0.00	0.00	(2,928.93)	2,928.93	2,928.93	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	2,929.00	2,929.00	0.00	0.00	0.00	0.00	2,929.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.07	0.07	0.00	0.00	0.00	0.00	0.07	2,928.93	2,928.93	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(0.21)	(0.21)	0.00	0.00	0.00	0.00	(0.21)	1,186.21	1,186.21	0.00	0.00
Subtotal Account Pool: 65		(0.21)	(0.21)	0.00	0.00	0.00	0.00	(0.21)	1,186.21	1,186.21	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	8,171.00	8,171.00	0.00	0.00	0.00	0.00	8,171.00	0.00	0.00	0.00	0.00
721135	Asstship-Grad Research Asst TW-Res	(8,189.00)	(8,189.00)	0.00	0.00	0.00	0.00	(8,189.00)	8,189.00	8,189.00	0.00	0.00
Subtotal Account Pool: 72		(18.00)	(18.00)	0.00	0.00	0.00	0.00	(18.00)	8,189.00	8,189.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,070.00	1,070.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,070.00	1,070.00	0.00	0.00
Total Org: UBPNBF		(18.14)	(18.14)	0.00	0.00	0.00	0.00	(18.14)	13,374.14	13,374.14	0.00	0.00
Total Fund: 15C358		(18.14)	(18.14)	0.00	0.00	0.00	0.00	(18.14)	13,374.14	13,374.14	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures			
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final	
Fund: 15C359 - Sustainable Intergrated Finfish													
Org: UBPNBF - PI Christopher Neefus				Org Mgr: Neefus, Christopher D									
Account Pool: 61 - Salaries and Wages													
611F15	Fac Tenure Track AAUP (UNH)		(10,279.55)	(10,279.55)	0.00	879.56	0.00	879.56	(11,159.11)	10,279.55	10,279.55	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)		10,280.00	10,280.00	0.00	0.00	0.00	0.00	10,280.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61			0.45	0.45	0.00	879.56	0.00	879.56	(879.11)	10,279.55	10,279.55	0.00	0.00
Account Pool: 65 - Fringe Benefits													
65YF10	Full Fringe Benefit Distr Expe		51.22	51.22	0.00	381.72	0.00	381.72	(330.50)	4,111.78	4,111.78	0.00	0.00
Subtotal Account Pool: 65			51.22	51.22	0.00	381.72	0.00	381.72	(330.50)	4,111.78	4,111.78	0.00	0.00
Account Pool: 72 - Student and/or Participant Support													
721100	Assistantships		4,295.00	4,295.00	0.00	0.00	0.00	0.00	4,295.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver		(2,771.00)	(2,771.00)	0.00	0.00	0.00	0.00	(2,771.00)	2,771.00	2,771.00	0.00	0.00
Subtotal Account Pool: 72			1,524.00	1,524.00	0.00	0.00	0.00	0.00	1,524.00	2,771.00	2,771.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations													
760300	F&A Expenditures		13.37	13.37	0.00	327.94	0.00	327.94	(314.57)	3,741.63	3,741.63	0.00	0.00
Subtotal Account Pool: 76			13.37	13.37	0.00	327.94	0.00	327.94	(314.57)	3,741.63	3,741.63	0.00	0.00
Total Org: UBPNBF			1,589.04	1,589.04	0.00	1,589.22	0.00	1,589.22	(0.18)	20,903.96	20,903.96	0.00	0.00
Total Fund: 15C359			1,589.04	1,589.04	0.00	1,589.22	0.00	1,589.22	(0.18)	20,903.96	20,903.96	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C362 - Undergraduate Research												
Org: UBZOLH - PI Larry Harris				Org Mgr: Harris, Larry								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(11,363.08)	(11,363.08)	0.00	11,163.00	0.00	11,163.00	(22,526.08)	11,363.08	11,363.08	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	22,716.00	22,716.00	0.00	0.00	0.00	0.00	22,716.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		11,352.92	11,352.92	0.00	11,163.00	0.00	11,163.00	189.92	11,363.08	11,363.08	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	4,654.77	4,654.77	0.00	4,844.74	0.00	4,844.74	(189.97)	4,545.23	4,545.23	0.00	0.00
Subtotal Account Pool: 65		4,654.77	4,654.77	0.00	4,844.74	0.00	4,844.74	(189.97)	4,545.23	4,545.23	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	9,750.45	9,750.45	0.00	4,962.50	0.00	4,962.50	4,787.95	4,931.55	4,931.55	0.00	0.00
Subtotal Account Pool: 76		9,750.45	9,750.45	0.00	4,962.50	0.00	4,962.50	4,787.95	4,931.55	4,931.55	0.00	0.00
Total Org: UBZOLH		25,758.14	25,758.14	0.00	20,970.24	0.00	20,970.24	4,787.90	20,839.86	20,839.86	0.00	0.00
Total Fund: 15C362		25,758.14	25,758.14	0.00	20,970.24	0.00	20,970.24	4,787.90	20,839.86	20,839.86	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures			
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final	
Fund: 15C369 - Develop Protocol Oysters													
Org: UBZORG - PI Raymond Grizzle				Org Mgr: Grizzle, Raymond Edward									
Account Pool: 61 - Salaries and Wages													
615NZ0	PAT Unallocated Budget (Bud Only)		17,668.00	17,668.00	0.00	0.00	0.00	0.00	17,668.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61			17,668.00	17,668.00	0.00	0.00	0.00	0.00	17,668.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits													
65YF10	Full Fringe Benefit Distr Expe		7,440.00	7,440.00	0.00	0.00	0.00	0.00	7,440.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65			7,440.00	7,440.00	0.00	0.00	0.00	0.00	7,440.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations													
760300	F&A Expenditures		11,549.00	11,549.00	0.00	0.00	0.00	0.00	11,549.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76			11,549.00	11,549.00	0.00	0.00	0.00	0.00	11,549.00	0.00	0.00	0.00	0.00
Total Org: UBZORG			36,657.00	36,657.00	0.00	0.00	0.00	0.00	36,657.00	0.00	0.00	0.00	0.00
Total Fund: 15C369			36,657.00	36,657.00	0.00	0.00	0.00	0.00	36,657.00	0.00	0.00	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures			
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final	
Fund: 15C370 - Sex Determination Black Bass													
Org: UBZODB - PI David Berlinsky				Org Mgr: Berlinsky, David L									
Account Pool: 61 - Salaries and Wages													
611F15	Fac Tenure Track AAUP (UNH)	(4,054.06)	(4,054.06)	0.00	3,957.99	0.00	3,957.99	(8,012.05)	4,054.06	4,054.06	0.00	0.00	
611NZ0	Faculty Unallocated Budget(BudOnly)	8,600.00	8,600.00	0.00	0.00	0.00	0.00	8,600.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 61		4,545.94	4,545.94	0.00	3,957.99	0.00	3,957.99	587.95	4,054.06	4,054.06	0.00	0.00	
Account Pool: 65 - Fringe Benefits													
65YF10	Full Fringe Benefit Distr Expe	1,861.37	1,861.37	0.00	1,717.68	0.00	1,717.68	143.69	1,621.63	1,621.63	0.00	0.00	
Subtotal Account Pool: 65		1,861.37	1,861.37	0.00	1,717.68	0.00	1,717.68	143.69	1,621.63	1,621.63	0.00	0.00	
Account Pool: 74 - Capitalizable Plant and Equipment													
740000	Cap Equipment	16,072.00	16,072.00	0.00	0.00	0.00	0.00	16,072.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 74		16,072.00	16,072.00	0.00	0.00	0.00	0.00	16,072.00	0.00	0.00	0.00	0.00	
Account Pool: 76 - F&A and Internal Allocations													
760300	F&A Expenditures	2,947.16	2,947.16	0.00	2,610.81	0.00	2,610.81	336.35	2,610.84	2,610.84	0.00	0.00	
Subtotal Account Pool: 76		2,947.16	2,947.16	0.00	2,610.81	0.00	2,610.81	336.35	2,610.84	2,610.84	0.00	0.00	
Total Org: UBZODB		25,426.47	25,426.47	0.00	8,286.48	0.00	8,286.48	17,139.99	8,286.53	8,286.53	0.00	0.00	
Total Fund: 15C370		25,426.47	25,426.47	0.00	8,286.48	0.00	8,286.48	17,139.99	8,286.53	8,286.53	0.00	0.00	

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C371 - Larval Trematode Communities												
Org: UBZOBY - PI James Byers				Org Mgr: Byers, James E								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(3,987.26)	(3,987.26)	0.00	0.00	0.00	0.00	(3,987.26)	3,006.58	3,006.58	980.68	980.68
611NZ0	Faculty Unallocated Budget(BudOnly)	7,023.00	7,023.00	0.00	0.00	0.00	0.00	7,023.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(2,550.34)	(2,550.34)	0.00	0.00	0.00	0.00	(2,550.34)	1,451.73	1,451.73	1,098.61	1,098.61
Subtotal Account Pool: 61		485.40	485.40	0.00	0.00	0.00	0.00	485.40	4,458.31	4,458.31	2,079.29	2,079.29
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	227.91	227.91	0.00	0.00	0.00	0.00	227.91	1,203.93	1,203.93	397.16	397.16
65YP10	Nonstatus Benefit Distr (Fica)	(214.24)	(214.24)	0.00	0.00	0.00	0.00	(214.24)	121.95	121.95	92.29	92.29
Subtotal Account Pool: 65		13.67	13.67	0.00	0.00	0.00	0.00	13.67	1,325.88	1,325.88	489.45	489.45
Account Pool: 71 - Support												
7112	Research Supplies	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(208.62)	(208.62)	0.00	0.00	0.00	0.00	(208.62)	188.62	188.62	20.00	20.00
Subtotal Account Pool: 71		291.38	291.38	0.00	0.00	0.00	0.00	291.38	188.62	188.62	20.00	20.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(790.38)	(790.38)	0.00	0.00	0.00	0.00	(790.38)	2,747.56	2,747.56	1,190.82	1,190.82
Subtotal Account Pool: 76		(790.38)	(790.38)	0.00	0.00	0.00	0.00	(790.38)	2,747.56	2,747.56	1,190.82	1,190.82
Total Org: UBZOBY		0.07	0.07	0.00	0.00	0.00	0.00	0.07	8,720.37	8,720.37	3,779.56	3,779.56
Total Fund: 15C371		0.07	0.07	0.00	0.00	0.00	0.00	0.07	8,720.37	8,720.37	3,779.56	3,779.56

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C372 - CS 04 WRRC McDowell Administrative												
Org: UBNRWM - PI William Mcdowell				Org Mgr: McDowell, William H.								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	18,928.74	0.00	18,928.74	(18,928.74)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	19,630.00	19,630.00	0.00	0.00	0.00	0.00	19,630.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	5,809.88	0.00	5,809.88	(5,809.88)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	5,823.00	5,823.00	0.00	0.00	0.00	0.00	5,823.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		25,453.00	25,453.00	0.00	24,738.62	0.00	24,738.62	714.38	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	10,233.00	10,233.00	0.00	10,549.56	0.00	10,549.56	(316.56)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		10,233.00	10,233.00	0.00	10,549.56	0.00	10,549.56	(316.56)	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	16,416.00	16,416.00	0.00	16,232.52	0.00	16,232.52	183.48	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		16,416.00	16,416.00	0.00	16,232.52	0.00	16,232.52	183.48	0.00	0.00	0.00	0.00
Total Org: UBNRWM		52,102.00	52,102.00	0.00	51,520.70	0.00	51,520.70	581.30	0.00	0.00	0.00	0.00
Total Fund: 15C372		52,102.00	52,102.00	0.00	51,520.70	0.00	51,520.70	581.30	0.00	0.00	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C374 - C/S Resource Clearinghouse Website												
Org: UBNRMD - PI Mark Ducey				Org Mgr: Ducey, Mark J								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,426.96	2,426.96	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,426.96	2,426.96	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	970.80	970.80	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	970.80	970.80	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,053.32	1,053.32	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,053.32	1,053.32	0.00	0.00
Total Org: UBNRMD		0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,451.08	4,451.08	0.00	0.00
Total Fund: 15C374		0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,451.08	4,451.08	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C376 - CS Oyster Reef Structure Exp												
Org: UBZORG - PI Raymond Grizzle				Org Mgr: Grizzle, Raymond Edward								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	22,520.00	22,520.00	0.00	0.00	0.00	0.00	22,520.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	13,060.00	13,060.00	0.00	0.00	0.00	0.00	13,060.00	0.00	0.00	0.00	0.00
615F10	PAT	(4,074.67)	(4,074.67)	0.00	4,094.60	0.00	4,094.60	(8,169.27)	4,074.67	4,074.67	0.00	0.00
617F10	Operating Staff	(1,594.98)	(1,594.98)	0.00	5,961.72	0.00	5,961.72	(7,556.70)	1,594.98	1,594.98	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	13,746.00	13,746.00	0.00	0.00	0.00	0.00	13,746.00	0.00	0.00	0.00	0.00
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	36.42	0.00	36.42	(36.42)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		43,656.35	43,656.35	0.00	10,092.74	0.00	10,092.74	33,563.61	5,669.65	5,669.65	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	12,420.06	12,420.06	0.00	4,364.52	0.00	4,364.52	8,055.54	2,267.94	2,267.94	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3.30	0.00	3.30	(3.30)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		12,420.06	12,420.06	0.00	4,367.82	0.00	4,367.82	8,052.24	2,267.94	2,267.94	0.00	0.00
Account Pool: 71 - Support												
7112	Research Supplies	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	8,590.00	8,590.00	0.00	0.00	0.00	0.00	8,590.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		8,590.00	8,590.00	0.00	0.00	0.00	0.00	8,590.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	27,174.87	27,174.87	0.00	6,651.97	0.00	6,651.97	20,522.90	3,651.13	3,651.13	0.00	0.00
Subtotal Account Pool: 76		27,174.87	27,174.87	0.00	6,651.97	0.00	6,651.97	20,522.90	3,651.13	3,651.13	0.00	0.00
Total Org: UBZORG		94,841.28	94,841.28	0.00	21,112.53	0.00	21,112.53	73,728.75	11,588.72	11,588.72	0.00	0.00
Total Fund: 15C376		94,841.28	94,841.28	0.00	21,112.53	0.00	21,112.53	73,728.75	11,588.72	11,588.72	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C378 - Civic Life of Higher Education												
Org: UBTSKH - PI Kate Hanson				Org Mgr: Hanson, Mary Katharine								
Account Pool: 61 - Salaries and Wages												
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	546.69	0.00	546.69	(546.69)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	546.69	0.00	546.69	(546.69)	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	49.75	0.00	49.75	(49.75)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	49.75	0.00	49.75	(49.75)	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710	Travel	200.00	200.00	0.00	0.00	0.00	0.00	200.00	0.00	0.00	0.00	0.00
7112	Research Supplies	550.00	550.00	0.00	0.00	0.00	0.00	550.00	0.00	0.00	0.00	0.00
714020	Postage-Labeling	0.00	0.00	0.00	57.63	0.00	57.63	(57.63)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	95.95	0.00	95.95	(95.95)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		750.00	750.00	0.00	153.58	0.00	153.58	596.42	0.00	0.00	0.00	0.00
Account Pool: 7Z - Transfers Out												
80ZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	(0.02)	0.00	(0.02)	0.02	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		0.00	0.00	0.00	(0.02)	0.00	(0.02)	0.02	0.00	0.00	0.00	0.00
Total Org: UBTSKH		750.00	750.00	0.00	750.00	0.00	750.00	(0.00)	0.00	0.00	0.00	0.00
Total Fund: 15C378		750.00	750.00	0.00	750.00	0.00	750.00	(0.00)	0.00	0.00	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures			
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final	
Fund: 15C379 - C/S NH Shellfish Program													
Org: UBNRSJ - PI Stephen Jones				Org Mgr: Jones, Stephen H									
Account Pool: 61 - Salaries and Wages													
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,057.08	11,057.08	0.00	0.00	
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,057.08	11,057.08	0.00	0.00	
Account Pool: 65 - Fringe Benefits													
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,470.36	4,470.36	0.00	0.00	
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,470.36	4,470.36	0.00	0.00	
Account Pool: 71 - Support													
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,000.00	15,000.00	0.00	0.00	
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,000.00	15,000.00	0.00	0.00	
Account Pool: 76 - F&A and Internal Allocations													
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,463.51	9,463.51	0.00	0.00	
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,463.51	9,463.51	0.00	0.00	
Total Org: UBNRSJ		0.00	0.00	0.00	0.00	0.00	0.00	0.00	39,990.95	39,990.95	0.00	0.00	
Total Fund: 15C379		0.00	0.00	0.00	0.00	0.00	0.00	0.00	39,990.95	39,990.95	0.00	0.00	

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C385 - CS Eelgrass Deep Edge Indicator												
Org: UBNRFS - PI Frederick Short				Org Mgr: Short, Frederick T								
Account Pool: 71 - Support												
7112	Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	17,568.00	17,568.00	0.00	0.00	0.00	0.00	17,568.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(4,989.25)	(4,989.25)	0.00	1,148.00	0.00	1,148.00	(6,137.25)	4,989.25	4,989.25	0.00	0.00
Subtotal Account Pool: 72		12,578.75	12,578.75	0.00	1,148.00	0.00	1,148.00	11,430.75	4,989.25	4,989.25	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	460.00	460.00	0.00	0.00	0.00	0.00	460.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		460.00	460.00	0.00	0.00	0.00	0.00	460.00	0.00	0.00	0.00	0.00
Total Org: UBNRFS		14,038.75	14,038.75	0.00	1,148.00	0.00	1,148.00	12,890.75	4,989.25	4,989.25	0.00	0.00
Total Fund: 15C385		14,038.75	14,038.75	0.00	1,148.00	0.00	1,148.00	12,890.75	4,989.25	4,989.25	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures			
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final	
Fund: 15C386 - CS Mgt of Non-Human Bacteria													
Org: UBNRSJ - PI Stephen Jones				Org Mgr: Jones, Stephen H									
Account Pool: 61 - Salaries and Wages													
611NZ0	Faculty Unallocated Budget(BudOnly)	10,702.00	10,702.00	0.00	0.00	0.00	0.00	10,702.00	0.00	0.00	0.00	0.00	
615F10	PAT	(3,936.05)	(3,936.05)	0.00	4,130.35	0.00	4,130.35	(8,066.40)	3,936.05	3,936.05	0.00	0.00	
Subtotal Account Pool: 61		6,765.95	6,765.95	0.00	4,130.35	0.00	4,130.35	2,635.60	3,936.05	3,936.05	0.00	0.00	
Account Pool: 65 - Fringe Benefits													
65YF10	Full Fringe Benefit Distr Expe	2,759.67	2,759.67	0.00	1,792.60	0.00	1,792.60	967.07	1,574.33	1,574.33	0.00	0.00	
Subtotal Account Pool: 65		2,759.67	2,759.67	0.00	1,792.60	0.00	1,792.60	967.07	1,574.33	1,574.33	0.00	0.00	
Account Pool: 71 - Support													
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	15,000.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71		15,000.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00	
Account Pool: 76 - F&A and Internal Allocations													
760300	F&A Expenditures	7,603.80	7,603.80	0.00	1,835.96	0.00	1,835.96	5,767.84	1,708.20	1,708.20	0.00	0.00	
Subtotal Account Pool: 76		7,603.80	7,603.80	0.00	1,835.96	0.00	1,835.96	5,767.84	1,708.20	1,708.20	0.00	0.00	
Total Org: UBNRSJ		32,129.42	32,129.42	0.00	7,758.91	0.00	7,758.91	24,370.51	7,218.58	7,218.58	0.00	0.00	
Total Fund: 15C386		32,129.42	32,129.42	0.00	7,758.91	0.00	7,758.91	24,370.51	7,218.58	7,218.58	0.00	0.00	

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C389 - CS E Coli Ribotyping Cains Brook												
Org: UBNRSJ - PI Stephen Jones				Org Mgr: Jones, Stephen H								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	9,118.00	9,118.00	0.00	0.00	0.00	0.00	9,118.00	0.00	0.00	0.00	0.00
615F10	PAT	(5,738.34)	(5,738.34)	0.00	3,202.27	0.00	3,202.27	(8,940.61)	5,738.34	5,738.34	0.00	0.00
Subtotal Account Pool: 61		3,379.66	3,379.66	0.00	3,202.27	0.00	3,202.27	177.39	5,738.34	5,738.34	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,397.61	1,397.61	0.00	1,373.81	0.00	1,373.81	23.80	2,295.39	2,295.39	0.00	0.00
Subtotal Account Pool: 65		1,397.61	1,397.61	0.00	1,373.81	0.00	1,373.81	23.80	2,295.39	2,295.39	0.00	0.00
Account Pool: 71 - Support												
7112	Research Supplies	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	5,201.18	0.00	5,201.18	(5,201.18)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		5,000.00	5,000.00	0.00	5,201.18	0.00	5,201.18	(201.18)	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	3,031.55	3,031.55	0.00	3,030.98	0.00	3,030.98	0.57	2,490.45	2,490.45	0.00	0.00
Subtotal Account Pool: 76		3,031.55	3,031.55	0.00	3,030.98	0.00	3,030.98	0.57	2,490.45	2,490.45	0.00	0.00
Account Pool: 7Z - Transfers Out												
80ZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	0.01	0.00	0.01	(0.01)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		0.00	0.00	0.00	0.01	0.00	0.01	(0.01)	0.00	0.00	0.00	0.00
Total Org: UBNRSJ		12,808.82	12,808.82	0.00	12,808.25	0.00	12,808.25	0.57	10,524.18	10,524.18	0.00	0.00
Total Fund: 15C389		12,808.82	12,808.82	0.00	12,808.25	0.00	12,808.25	0.57	10,524.18	10,524.18	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C397 - Conservation Planning and Habitat												
Org: UBNRJL - PI John Litvaitis				Org Mgr: Litvaitis, John A								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(6,441.88)	(6,441.88)	0.00	0.00	0.00	0.00	(6,441.88)	6,441.88	6,441.88	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	6,442.00	6,442.00	0.00	0.00	0.00	0.00	6,442.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.12	0.12	0.00	0.00	0.00	0.00	0.12	6,441.88	6,441.88	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	32.25	32.25	0.00	0.00	0.00	0.00	32.25	2,576.75	2,576.75	0.00	0.00
Subtotal Account Pool: 65		32.25	32.25	0.00	0.00	0.00	0.00	32.25	2,576.75	2,576.75	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	14.42	14.42	0.00	0.00	0.00	0.00	14.42	4,148.58	4,148.58	0.00	0.00
Subtotal Account Pool: 76		14.42	14.42	0.00	0.00	0.00	0.00	14.42	4,148.58	4,148.58	0.00	0.00
Total Org: UBNRJL		46.79	46.79	0.00	0.00	0.00	0.00	46.79	13,167.21	13,167.21	0.00	0.00
Total Fund: 15C397		46.79	46.79	0.00	0.00	0.00	0.00	46.79	13,167.21	13,167.21	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures			
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final	
Fund: 15C401 - Changing Face of the NH Seacoast													
Org: UBNRBE - PI Robert Eckert				Org Mgr: Eckert, Robert T									
Account Pool: 61 - Salaries and Wages													
615NZ0	PAT Unallocated Budget (Bud Only)		1,445.00	1,445.00	0.00	0.00	0.00	0.00	1,445.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61			1,445.00	1,445.00	0.00	0.00	0.00	0.00	1,445.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits													
65YF10	Full Fringe Benefit Distr Expe		585.00	585.00	0.00	0.00	0.00	0.00	585.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65			585.00	585.00	0.00	0.00	0.00	0.00	585.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support													
7112	Research Supplies		1,449.00	1,449.00	0.00	0.00	0.00	0.00	1,449.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71			1,449.00	1,449.00	0.00	0.00	0.00	0.00	1,449.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations													
760300	F&A Expenditures		1,218.00	1,218.00	0.00	0.00	0.00	0.00	1,218.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76			1,218.00	1,218.00	0.00	0.00	0.00	0.00	1,218.00	0.00	0.00	0.00	0.00
Total Org: UBNRBE			4,697.00	4,697.00	0.00	0.00	0.00	0.00	4,697.00	0.00	0.00	0.00	0.00
Total Fund: 15C401			4,697.00	4,697.00	0.00	0.00	0.00	0.00	4,697.00	0.00	0.00	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C402 - COBRE Year '04												
Org: UBDEAN - Dean'S Office - Ls & A				Org Mgr: Brownell, Donna J								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
615F10	PAT	(6,252.77)	(6,252.77)	0.00	0.00	0.00	0.00	(6,252.77)	6,252.77	6,252.77	0.00	0.00
61SNSH	Student Labor	(1,855.63)	(1,855.63)	0.00	0.00	0.00	0.00	(1,855.63)	1,855.63	1,855.63	0.00	0.00
61SNWS	College Work Study	(600.60)	(600.60)	0.00	0.00	0.00	0.00	(600.60)	600.60	600.60	0.00	0.00
Subtotal Account Pool: 61		(3,709.00)	(3,709.00)	0.00	0.00	0.00	0.00	(3,709.00)	8,709.00	8,709.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(501.13)	(501.13)	0.00	0.00	0.00	0.00	(501.13)	2,501.13	2,501.13	0.00	0.00
Subtotal Account Pool: 65		(501.13)	(501.13)	0.00	0.00	0.00	0.00	(501.13)	2,501.13	2,501.13	0.00	0.00
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(430.00)	(430.00)	0.00	(220.00)	0.00	(220.00)	(210.00)	430.00	430.00	0.00	0.00
710305	Registration Fees-Other	(694.00)	(694.00)	0.00	(347.00)	0.00	(347.00)	(347.00)	694.00	694.00	0.00	0.00
711100	Supplies-General	(82.97)	(82.97)	0.00	0.00	0.00	0.00	(82.97)	82.97	82.97	0.00	0.00
7112	Research Supplies	16,862.00	16,862.00	0.00	0.00	0.00	0.00	16,862.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(22,039.42)	(22,039.42)	0.00	304.00	0.00	304.00	(22,343.42)	22,039.42	22,039.42	0.00	0.00
713000	Printing & Copying-General	(187.55)	(187.55)	0.00	0.00	0.00	0.00	(187.55)	187.55	187.55	0.00	0.00
714000	Postage-General	(37.56)	(37.56)	0.00	0.00	0.00	0.00	(37.56)	37.56	37.56	0.00	0.00
714030	Postage-Express Mail	(37.06)	(37.06)	0.00	0.00	0.00	0.00	(37.06)	37.06	37.06	0.00	0.00
716000	Maintenance & Repairs-General	(55.07)	(55.07)	0.00	0.00	0.00	0.00	(55.07)	55.07	55.07	0.00	0.00
717200	Other Professional Services-General	(125.00)	(125.00)	0.00	0.00	0.00	0.00	(125.00)	125.00	125.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(34.71)	(34.71)	0.00	0.00	0.00	0.00	(34.71)	34.71	34.71	0.00	0.00
Subtotal Account Pool: 71		(6,861.34)	(6,861.34)	0.00	(263.00)	0.00	(263.00)	(6,598.34)	23,723.34	23,723.34	0.00	0.00
Total Org: UBDEAN		(11,071.47)	(11,071.47)	0.00	(263.00)	0.00	(263.00)	(10,808.47)	34,933.47	34,933.47	0.00	0.00
Total Fund: 15C402		(11,071.47)	(11,071.47)	0.00	(263.00)	0.00	(263.00)	(10,808.47)	34,933.47	34,933.47	0.00	0.00

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C407 - Junior Science Symposium 2005										
Org: UBPBSM - PI Subhash Minocha		Org Mgr: Minocha, Subhash C								
Account Pool: 72 - Student and/or Participant Support										
722200 Participant Support	1,000.00	1,000.00	0.00	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72	1,000.00	1,000.00	0.00	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00
Total Org: UBPBSM		1,000.00	1,000.00	0.00	1,000.00	0.00	1,000.00	0.00	0.00	0.00
Total Fund: 15C407		1,000.00	1,000.00	0.00	1,000.00	0.00	1,000.00	0.00	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C414 - Waste Water Treatment												
Org: UBNRSJ - PI Stephen Jones				Org Mgr: Jones, Stephen H								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	11,120.00	11,120.00	0.00	0.00	0.00	0.00	11,120.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		11,120.00	11,120.00	0.00	0.00	0.00	0.00	11,120.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	4,448.00	4,448.00	0.00	0.00	0.00	0.00	4,448.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		4,448.00	4,448.00	0.00	0.00	0.00	0.00	4,448.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	7,161.00	7,161.00	0.00	0.00	0.00	0.00	7,161.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		7,161.00	7,161.00	0.00	0.00	0.00	0.00	7,161.00	0.00	0.00	0.00	0.00
Total Org: UBNRSJ		22,729.00	22,729.00	0.00	0.00	0.00	0.00	22,729.00	0.00	0.00	0.00	0.00
Total Fund: 15C414		22,729.00	22,729.00	0.00	0.00	0.00	0.00	22,729.00	0.00	0.00	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C416 - Student Revegetation Awcomin Marsh												
Org: UBNRDB - PI David Burdick				Org Mgr: Burdick, David M								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	2,610.00	2,610.00	0.00	0.00	0.00	0.00	2,610.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	870.00	870.00	0.00	0.00	0.00	0.00	870.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		3,480.00	3,480.00	0.00	0.00	0.00	0.00	3,480.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,392.00	1,392.00	0.00	0.00	0.00	0.00	1,392.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		1,392.00	1,392.00	0.00	0.00	0.00	0.00	1,392.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	2,241.00	2,241.00	0.00	0.00	0.00	0.00	2,241.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		2,241.00	2,241.00	0.00	0.00	0.00	0.00	2,241.00	0.00	0.00	0.00	0.00
Total Org: UBNRDB		7,113.00	7,113.00	0.00	0.00	0.00	0.00	7,113.00	0.00	0.00	0.00	0.00
Total Fund: 15C416		7,113.00	7,113.00	0.00	0.00	0.00	0.00	7,113.00	0.00	0.00	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C420 - UNH Monitoring Jones												
Org: UBNRSJ - PI Stephen Jones				Org Mgr: Jones, Stephen H								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(567.35)	(567.35)	0.00	0.01	0.00	0.01	(567.36)	567.35	567.35	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	566.00	566.00	0.00	0.00	0.00	0.00	566.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(1.35)	(1.35)	0.00	0.01	0.00	0.01	(1.36)	567.35	567.35	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(0.92)	(0.92)	0.00	0.00	0.00	0.00	(0.92)	226.92	226.92	0.00	0.00
Subtotal Account Pool: 65		(0.92)	(0.92)	0.00	0.00	0.00	0.00	(0.92)	226.92	226.92	0.00	0.00
Account Pool: 71 - Support												
7112	Research Supplies	75.00	75.00	0.00	0.00	0.00	0.00	75.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		75.00	75.00	0.00	0.00	0.00	0.00	75.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	21.77	21.77	0.00	0.01	0.00	0.01	21.76	246.23	246.23	0.00	0.00
Subtotal Account Pool: 76		21.77	21.77	0.00	0.01	0.00	0.01	21.76	246.23	246.23	0.00	0.00
Total Org: UBNRSJ		94.50	94.50	0.00	0.02	0.00	0.02	94.48	1,040.50	1,040.50	0.00	0.00
Total Fund: 15C420		94.50	94.50	0.00	0.02	0.00	0.02	94.48	1,040.50	1,040.50	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures			
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final	
Fund: 15C421 - UNH Monitoring Short													
Org: UBNRFS - PI Frederick Short				Org Mgr: Short, Frederick T									
Account Pool: 61 - Salaries and Wages													
613NZ0	Grad Unallocated Budget (Bud Only)		6,940.00	6,940.00	0.00	0.00	0.00	0.00	6,940.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61			6,940.00	6,940.00	0.00	0.00	0.00	0.00	6,940.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations													
760300	F&A Expenditures		2,150.00	2,150.00	0.00	0.00	0.00	0.00	2,150.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76			2,150.00	2,150.00	0.00	0.00	0.00	0.00	2,150.00	0.00	0.00	0.00	0.00
Total Org: UBNRFS			9,090.00	9,090.00	0.00	0.00	0.00	0.00	9,090.00	0.00	0.00	0.00	0.00
Total Fund: 15C421			9,090.00	9,090.00	0.00	0.00	0.00	0.00	9,090.00	0.00	0.00	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C422 - Stormwater Management												
Org: UBNRSJ - PI Stephen Jones				Org Mgr: Jones, Stephen H								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	12,541.00	12,541.00	0.00	0.00	0.00	0.00	12,541.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		12,541.00	12,541.00	0.00	0.00	0.00	0.00	12,541.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	5,016.00	5,016.00	0.00	0.00	0.00	0.00	5,016.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		5,016.00	5,016.00	0.00	0.00	0.00	0.00	5,016.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	8,076.00	8,076.00	0.00	0.00	0.00	0.00	8,076.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		8,076.00	8,076.00	0.00	0.00	0.00	0.00	8,076.00	0.00	0.00	0.00	0.00
Total Org: UBNRSJ		25,633.00	25,633.00	0.00	0.00	0.00	0.00	25,633.00	0.00	0.00	0.00	0.00
Total Fund: 15C422		25,633.00	25,633.00	0.00	0.00	0.00	0.00	25,633.00	0.00	0.00	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C423 - Restoration Compedium Cost Share												
Org: UBNRDB - PI David Burdick				Org Mgr: Burdick, David M								
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	8,815.00	8,815.00	0.00	0.00	0.00	0.00	8,815.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(3,831.50)	(3,831.50)	0.00	4,255.04	0.00	4,255.04	(8,086.54)	3,831.50	3,831.50	0.00	0.00
Subtotal Account Pool: 72		4,983.50	4,983.50	0.00	4,255.04	0.00	4,255.04	728.46	3,831.50	3,831.50	0.00	0.00
Total Org: UBNRDB		4,983.50	4,983.50	0.00	4,255.04	0.00	4,255.04	728.46	3,831.50	3,831.50	0.00	0.00
Total Fund: 15C423		4,983.50	4,983.50	0.00	4,255.04	0.00	4,255.04	728.46	3,831.50	3,831.50	0.00	0.00

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C429 - Program Officer NSF										
Org: UBBCAK - PI Anita Klein										
Org Mgr: Klein, Anita S										
Account Pool: 61 - Salaries and Wages										
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	11,465.56	0.00	11,465.56	(11,465.56)	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	11,538.00	11,538.00	0.00	0.00	0.00	0.00	11,538.00	0.00	0.00
Subtotal Account Pool: 61		11,538.00	11,538.00	0.00	11,465.56	0.00	11,465.56	72.44	0.00	0.00
Account Pool: 65 - Fringe Benefits										
65YF10	Full Fringe Benefit Distr Expe	5,007.00	5,007.00	0.00	4,976.09	0.00	4,976.09	30.91	0.00	0.00
Subtotal Account Pool: 65		5,007.00	5,007.00	0.00	4,976.09	0.00	4,976.09	30.91	0.00	0.00
Total Org: UBBCAK		16,545.00	16,545.00	0.00	16,441.65	0.00	16,441.65	103.35	0.00	0.00
Total Fund: 15C429		16,545.00	16,545.00	0.00	16,441.65	0.00	16,441.65	103.35	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C435 - Port Mitigation Monitoring 2005-07												
Org: UBNRFS - PI Frederick Short				Org Mgr: Short, Frederick T								
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	18,340.00	18,340.00	0.00	0.00	0.00	0.00	18,340.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	7,742.25	0.00	7,742.25	(7,742.25)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		18,340.00	18,340.00	0.00	7,742.25	0.00	7,742.25	10,597.75	0.00	0.00	0.00	0.00
Total Org: UBNRFS		18,340.00	18,340.00	0.00	7,742.25	0.00	7,742.25	10,597.75	0.00	0.00	0.00	0.00
Total Fund: 15C435		18,340.00	18,340.00	0.00	7,742.25	0.00	7,742.25	10,597.75	0.00	0.00	0.00	0.00

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C436 - Effects of Oyster Reefs										
Org: UBZORG - PI Raymond Grizzle										
Org Mgr: Grizzle, Raymond Edward										
Account Pool: 72 - Student and/or Participant Support										
721100	Assistantships	18,683.00	18,683.00	0.00	0.00	0.00	18,683.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	6,739.38	0.00	6,739.38	(6,739.38)	0.00	0.00
Subtotal Account Pool: 72		18,683.00	18,683.00	0.00	6,739.38	0.00	6,739.38	11,943.62	0.00	0.00
Total Org: UBZORG		18,683.00	18,683.00	0.00	6,739.38	0.00	6,739.38	11,943.62	0.00	0.00
Total Fund: 15C436		18,683.00	18,683.00	0.00	6,739.38	0.00	6,739.38	11,943.62	0.00	0.00

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		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C444 - Eelgrass Great Bay Estuary												
Org: UBNRFS - PI Frederick Short				Org Mgr: Short, Frederick T								
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	18,340.00	18,340.00	0.00	0.00	0.00	0.00	18,340.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	8,161.50	0.00	8,161.50	(8,161.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		18,340.00	18,340.00	0.00	8,161.50	0.00	8,161.50	10,178.50	0.00	0.00	0.00	0.00
Total Org: UBNRFS		18,340.00	18,340.00	0.00	8,161.50	0.00	8,161.50	10,178.50	0.00	0.00	0.00	0.00
Total Fund: 15C444		18,340.00	18,340.00	0.00	8,161.50	0.00	8,161.50	10,178.50	0.00	0.00	0.00	0.00

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C445 - Tech. Diving to Study Coral Reefs											
Org: UBZOML - PI Michael Lesser											
Org Mgr: Lesser, Michael P											
Account Pool: 71 - Support											
7112 Research Supplies	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
711200 Research Supplies	0.00	0.00	0.00	3,000.00	0.00	3,000.00	(3,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	3,000.00	3,000.00	0.00	3,000.00	0.00	3,000.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support											
721100 Assistantships	10,744.00	10,744.00	0.00	0.00	0.00	0.00	10,744.00	0.00	0.00	0.00	0.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	3,585.75	0.00	3,585.75	(3,585.75)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72	10,744.00	10,744.00	0.00	3,585.75	0.00	3,585.75	7,158.25	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.00	0.00	0.00	299.98	0.00	299.98	(299.98)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	0.00	0.00	0.00	299.98	0.00	299.98	(299.98)	0.00	0.00	0.00	0.00
Total Org: UBZOML	13,744.00	13,744.00	0.00	6,885.73	0.00	6,885.73	6,858.27	0.00	0.00	0.00	0.00
Total Fund: 15C445	13,744.00	13,744.00	0.00	6,885.73	0.00	6,885.73	6,858.27	0.00	0.00	0.00	0.00

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		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C446 - Aquatic Insect Research												
Org: UBZODC - PI Don Chandler				Org Mgr: Chandler, Donald S								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	4,719.38	0.00	4,719.38	(4,719.38)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	4,719.00	4,719.00	0.00	0.00	0.00	0.00	4,719.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		4,719.00	4,719.00	0.00	4,719.38	0.00	4,719.38	(0.38)	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,049.00	2,049.00	0.00	2,048.23	0.00	2,048.23	0.77	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		2,049.00	2,049.00	0.00	2,048.23	0.00	2,048.23	0.77	0.00	0.00	0.00	0.00
Total Org: UBZODC		6,768.00	6,768.00	0.00	6,767.61	0.00	6,767.61	0.39	0.00	0.00	0.00	0.00
Total Fund: 15C446		6,768.00	6,768.00	0.00	6,767.61	0.00	6,767.61	0.39	0.00	0.00	0.00	0.00

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		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C451 - CS Age & Size Differences in Skates												
Org: UBASPT - PI Paul Tsang				Org Mgr: Tsang, Paul C								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	11,813.72	0.00	11,813.72	(11,813.72)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	12,058.00	12,058.00	0.00	0.00	0.00	0.00	12,058.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		12,058.00	12,058.00	0.00	11,813.72	0.00	11,813.72	244.28	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	4,883.00	4,883.00	0.00	5,127.16	0.00	5,127.16	(244.16)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		4,883.00	4,883.00	0.00	5,127.16	0.00	5,127.16	(244.16)	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	7,793.00	7,793.00	0.00	7,792.82	0.00	7,792.82	0.18	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		7,793.00	7,793.00	0.00	7,792.82	0.00	7,792.82	0.18	0.00	0.00	0.00	0.00
Total Org: UBASPT		24,734.00	24,734.00	0.00	24,733.70	0.00	24,733.70	0.30	0.00	0.00	0.00	0.00
Total Fund: 15C451		24,734.00	24,734.00	0.00	24,733.70	0.00	24,733.70	0.30	0.00	0.00	0.00	0.00

	Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C452 - Junior Science Symposium 2006											
Org: UBPBSM - PI Subhash Minocha				Org Mgr: Minocha, Subhash C							
Account Pool: 72 - Student and/or Participant Support											
722200 Participant Support	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
Total Org: UBPBSM	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
Total Fund: 15C452	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures			
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final	
Fund: 15C455 - Origins Impact of Codium													
Org: UBBCAK - PI Anita Klein				Org Mgr: Klein, Anita S									
Account Pool: 61 - Salaries and Wages													
611F15	Fac Tenure Track AAUP (UNH)		0.00	0.00	0.00	5,697.80	0.00	5,697.80	(5,697.80)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)		25,547.00	25,547.00	0.00	0.00	0.00	0.00	25,547.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61			25,547.00	25,547.00	0.00	5,697.80	0.00	5,697.80	19,849.20	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits													
65YF10	Full Fringe Benefit Distr Expe		10,038.00	10,038.00	0.00	2,472.90	0.00	2,472.90	7,565.10	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65			10,038.00	10,038.00	0.00	2,472.90	0.00	2,472.90	7,565.10	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support													
721100	Assistantships		9,170.00	9,170.00	0.00	0.00	0.00	0.00	9,170.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72			9,170.00	9,170.00	0.00	0.00	0.00	0.00	9,170.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations													
760300	F&A Expenditures		16,370.00	16,370.00	0.00	3,676.80	0.00	3,676.80	12,693.20	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76			16,370.00	16,370.00	0.00	3,676.80	0.00	3,676.80	12,693.20	0.00	0.00	0.00	0.00
Total Org: UBBCAK			61,125.00	61,125.00	0.00	11,847.50	0.00	11,847.50	49,277.50	0.00	0.00	0.00	0.00
Total Fund: 15C455			61,125.00	61,125.00	0.00	11,847.50	0.00	11,847.50	49,277.50	0.00	0.00	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C458 - Civic Life of Higher Education 3												
Org: UBTSKH - PI Kate Hanson				Org Mgr: Hanson, Mary Katharine								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	1,368.00	1,368.00	0.00	0.00	0.00	0.00	1,368.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		1,368.00	1,368.00	0.00	0.00	0.00	0.00	1,368.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	593.00	593.00	0.00	0.00	0.00	0.00	593.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		593.00	593.00	0.00	0.00	0.00	0.00	593.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	671.00	671.00	0.00	0.00	0.00	0.00	671.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		671.00	671.00	0.00	0.00	0.00	0.00	671.00	0.00	0.00	0.00	0.00
Total Org: UBTSKH		2,632.00	2,632.00	0.00	0.00	0.00	0.00	2,632.00	0.00	0.00	0.00	0.00
Total Fund: 15C458		2,632.00	2,632.00	0.00	0.00	0.00	0.00	2,632.00	0.00	0.00	0.00	0.00

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C460 - E.Coli Ribotyping Cost Share										
Org: UBNRSJ - PI Stephen Jones										
Org Mgr: Jones, Stephen H										
Account Pool: 61 - Salaries and Wages										
615F10	PAT	0.00	0.00	0.00	5,261.75	0.00	5,261.75	(5,261.75)	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	11,400.00	11,400.00	0.00	0.00	0.00	0.00	11,400.00	0.00	0.00
Subtotal Account Pool: 61		11,400.00	11,400.00	0.00	5,261.75	0.00	5,261.75	6,138.25	0.00	0.00
Account Pool: 65 - Fringe Benefits										
65YF10	Full Fringe Benefit Distr Expe	4,948.00	4,948.00	0.00	2,283.60	0.00	2,283.60	2,664.40	0.00	0.00
Subtotal Account Pool: 65		4,948.00	4,948.00	0.00	2,283.60	0.00	2,283.60	2,664.40	0.00	0.00
Account Pool: 71 - Support										
7112	Research Supplies	8,845.00	8,845.00	0.00	0.00	0.00	0.00	8,845.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	5,850.00	0.00	5,850.00	(5,850.00)	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	350.00	350.00	0.00	0.00	0.00	0.00	350.00	0.00	0.00
Subtotal Account Pool: 71		9,195.00	9,195.00	0.00	5,850.00	0.00	5,850.00	3,345.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations										
760300	F&A Expenditures	11,494.00	11,494.00	0.00	6,028.01	0.00	6,028.01	5,465.99	0.00	0.00
Subtotal Account Pool: 76		11,494.00	11,494.00	0.00	6,028.01	0.00	6,028.01	5,465.99	0.00	0.00
Total Org: UBNRSJ		37,037.00	37,037.00	0.00	19,423.36	0.00	19,423.36	17,613.64	0.00	0.00
Total Fund: 15C460		37,037.00	37,037.00	0.00	19,423.36	0.00	19,423.36	17,613.64	0.00	0.00

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C462 - Abiotic Factors Rainbow Smelt - CS										
Org: UBZODB - PI David Berlinsky										
Org Mgr: Berlinsky, David L										
Account Pool: 61 - Salaries and Wages										
611NZ0	Faculty Unallocated Budget(BudOnly)	5,833.00	5,833.00	0.00	0.00	0.00	0.00	5,833.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,832.63	0.00	5,832.63	(5,832.63)	0.00	0.00
Subtotal Account Pool: 61		5,833.00	5,833.00	0.00	5,832.63	0.00	5,832.63	0.37	0.00	0.00
Account Pool: 65 - Fringe Benefits										
65YF10	Full Fringe Benefit Distr Expe	490.00	490.00	0.00	0.00	0.00	0.00	490.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	530.76	0.00	530.76	(530.76)	0.00	0.00
Subtotal Account Pool: 65		490.00	490.00	0.00	530.76	0.00	530.76	(40.76)	0.00	0.00
Account Pool: 71 - Support										
7112	Research Supplies	13,530.00	13,530.00	0.00	0.00	0.00	0.00	13,530.00	0.00	0.00
Subtotal Account Pool: 71		13,530.00	13,530.00	0.00	0.00	0.00	0.00	13,530.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support										
721100	Assistantships	13,776.00	13,776.00	0.00	0.00	0.00	0.00	13,776.00	0.00	0.00
Subtotal Account Pool: 72		13,776.00	13,776.00	0.00	0.00	0.00	0.00	13,776.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations										
760300	F&A Expenditures	2,846.00	2,846.00	0.00	2,863.50	0.00	2,863.50	(17.50)	0.00	0.00
Subtotal Account Pool: 76		2,846.00	2,846.00	0.00	2,863.50	0.00	2,863.50	(17.50)	0.00	0.00
Total Org: UBZODB		36,475.00	36,475.00	0.00	9,226.89	0.00	9,226.89	27,248.11	0.00	0.00
Total Fund: 15C462		36,475.00	36,475.00	0.00	9,226.89	0.00	9,226.89	27,248.11	0.00	0.00

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C463 - Community-Based Shellfish HR										
Org: UBZORG - PI Raymond Grizzle										
Org Mgr: Grizzle, Raymond Edward										
Account Pool: 61 - Salaries and Wages										
615F10	PAT	0.00	0.00	0.00	4,357.27	0.00	4,357.27	(4,357.27)	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	6,250.00	6,250.00	0.00	0.00	0.00	0.00	6,250.00	0.00	0.00
Subtotal Account Pool: 61		6,250.00	6,250.00	0.00	4,357.27	0.00	4,357.27	1,892.73	0.00	0.00
Account Pool: 65 - Fringe Benefits										
65YF10	Full Fringe Benefit Distr Expe	2,713.00	2,713.00	0.00	1,890.99	0.00	1,890.99	822.01	0.00	0.00
Subtotal Account Pool: 65		2,713.00	2,713.00	0.00	1,890.99	0.00	1,890.99	822.01	0.00	0.00
Account Pool: 71 - Support										
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations										
760300	F&A Expenditures	4,328.00	4,328.00	0.00	1,936.97	0.00	1,936.97	2,391.03	0.00	0.00
Subtotal Account Pool: 76		4,328.00	4,328.00	0.00	1,936.97	0.00	1,936.97	2,391.03	0.00	0.00
Total Org: UBZORG		13,291.00	13,291.00	0.00	8,185.23	0.00	8,185.23	5,105.77	0.00	0.00
Total Fund: 15C463		13,291.00	13,291.00	0.00	8,185.23	0.00	8,185.23	5,105.77	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures			
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final	
Fund: 15C466 - Bellamy River Pollution Tracking													
Org: UBNRSJ - PI Stephen Jones				Org Mgr: Jones, Stephen H									
Account Pool: 61 - Salaries and Wages													
615F10	PAT	0.00	0.00	0.00	2,999.55	0.00	2,999.55	(2,999.55)	0.00	0.00	0.00	0.00	
615NZ0	PAT Unallocated Budget (Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 61		3,000.00	3,000.00	0.00	2,999.55	0.00	2,999.55	0.45	0.00	0.00	0.00	0.00	
Account Pool: 65 - Fringe Benefits													
65YF10	Full Fringe Benefit Distr Expe	1,302.00	1,302.00	0.00	1,301.82	0.00	1,301.82	0.18	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 65		1,302.00	1,302.00	0.00	1,301.82	0.00	1,301.82	0.18	0.00	0.00	0.00	0.00	
Account Pool: 71 - Support													
7112	Research Supplies	9,968.00	9,968.00	0.00	0.00	0.00	0.00	9,968.00	0.00	0.00	0.00	0.00	
716000	Maintenance & Repairs-General	0.00	0.00	9,968.00	9,968.00	0.00	9,968.00	(9,968.00)	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71		9,968.00	9,968.00	9,968.00	9,968.00	0.00	9,968.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 76 - F&A and Internal Allocations													
760300	F&A Expenditures	4,880.00	4,880.00	3,409.06	4,880.13	0.00	4,880.13	(0.13)	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 76		4,880.00	4,880.00	3,409.06	4,880.13	0.00	4,880.13	(0.13)	0.00	0.00	0.00	0.00	
Total Org: UBNRSJ		19,150.00	19,150.00	13,377.06	19,149.50	0.00	19,149.50	0.50	0.00	0.00	0.00	0.00	
Total Fund: 15C466		19,150.00	19,150.00	13,377.06	19,149.50	0.00	19,149.50	0.50	0.00	0.00	0.00	0.00	

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C467 - Berry's Brook Pollution Study												
Org: UBNRSJ - PI Stephen Jones				Org Mgr: Jones, Stephen H								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	6,929.00	6,929.00	0.00	0.00	0.00	0.00	6,929.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	3,463.00	0.00	3,463.00	(3,463.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		6,929.00	6,929.00	0.00	3,463.00	0.00	3,463.00	3,466.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	3,007.00	3,007.00	0.00	1,502.94	0.00	1,502.94	1,504.06	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		3,007.00	3,007.00	0.00	1,502.94	0.00	1,502.94	1,504.06	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	3,398.00	3,398.00	0.00	0.00	0.00	0.00	3,398.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		3,398.00	3,398.00	0.00	0.00	0.00	0.00	3,398.00	0.00	0.00	0.00	0.00
Total Org: UBNRSJ		13,334.00	13,334.00	0.00	4,965.94	0.00	4,965.94	8,368.06	0.00	0.00	0.00	0.00
Total Fund: 15C467		13,334.00	13,334.00	0.00	4,965.94	0.00	4,965.94	8,368.06	0.00	0.00	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final	
Fund: 15C470 - 2006 WRRC Admin - CS													
Org: UBNRWM - PI William Mcdowell				Org Mgr: McDowell, William H.									
Account Pool: 61 - Salaries and Wages													
611NZ0	Faculty Unallocated Budget(BudOnly)	10,567.00	10,567.00	0.00	0.00	0.00	0.00	10,567.00	0.00	0.00	0.00	0.00	
615NZ0	PAT Unallocated Budget (Bud Only)	4,944.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
617NZ0	Op Staff Unallocated Bud(BudOnly)	4,563.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 61		20,074.00	10,567.00	0.00	0.00	0.00	0.00	10,567.00	0.00	0.00	0.00	0.00	
Account Pool: 65 - Fringe Benefits													
65YF10	Full Fringe Benefit Distr Expe	13,296.00	4,585.00	0.00	0.00	0.00	0.00	4,585.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 65		13,296.00	4,585.00	0.00	0.00	0.00	0.00	4,585.00	0.00	0.00	0.00	0.00	
Account Pool: 71 - Support													
710	Travel	1,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7112	Research Supplies	1,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71		3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 73 - Subcontracts													
730001	Subcontracts 01	7,425.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 73		7,425.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 76 - F&A and Internal Allocations													
760300	F&A Expenditures	0.00	6,818.00	0.00	0.00	0.00	0.00	6,818.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 76		0.00	6,818.00	0.00	0.00	0.00	0.00	6,818.00	0.00	0.00	0.00	0.00	
Total Org: UBNRWM		43,795.00	21,970.00	0.00	0.00	0.00	0.00	21,970.00	0.00	0.00	0.00	0.00	
Total Fund: 15C470		43,795.00	21,970.00	0.00	0.00	0.00	0.00	21,970.00	0.00	0.00	0.00	0.00	

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C471 - Water Quality and Landscape - CS												
Org: UBNRWM - PI William Mcdowell				Org Mgr: McDowell, William H.								
Account Pool: 61 - Salaries and Wages												
615NZ0	PAT Unallocated Budget (Bud Only)	206.00	206.00	0.00	0.00	0.00	0.00	206.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		206.00	206.00	0.00	0.00	0.00	0.00	206.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	89.00	89.00	0.00	0.00	0.00	0.00	89.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		89.00	89.00	0.00	0.00	0.00	0.00	89.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7112	Research Supplies	7,320.00	7,320.00	0.00	0.00	0.00	0.00	7,320.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		7,320.00	7,320.00	0.00	0.00	0.00	0.00	7,320.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	3,427.00	3,427.00	0.00	0.00	0.00	0.00	3,427.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		3,427.00	3,427.00	0.00	0.00	0.00	0.00	3,427.00	0.00	0.00	0.00	0.00
Total Org: UBNRWM		11,042.00	11,042.00	0.00	0.00	0.00	0.00	11,042.00	0.00	0.00	0.00	0.00
Total Fund: 15C471		11,042.00	11,042.00	0.00	0.00	0.00	0.00	11,042.00	0.00	0.00	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C472 - Protecting Water Quality - CS												
Org: UBREJH - PI John Halstead				Org Mgr: Halstead, John M								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	13,000.00	13,000.00	0.00	0.00	0.00	0.00	13,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		13,000.00	13,000.00	0.00	0.00	0.00	0.00	13,000.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	5,642.00	5,642.00	0.00	0.00	0.00	0.00	5,642.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		5,642.00	5,642.00	0.00	0.00	0.00	0.00	5,642.00	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	9,643.00	9,643.00	0.00	0.00	0.00	0.00	9,643.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		9,643.00	9,643.00	0.00	0.00	0.00	0.00	9,643.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	8,389.00	8,389.00	0.00	0.00	0.00	0.00	8,389.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		8,389.00	8,389.00	0.00	0.00	0.00	0.00	8,389.00	0.00	0.00	0.00	0.00
Total Org: UBREJH		36,674.00	36,674.00	0.00	0.00	0.00	0.00	36,674.00	0.00	0.00	0.00	0.00
Total Fund: 15C472		36,674.00	36,674.00	0.00	0.00	0.00	0.00	36,674.00	0.00	0.00	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C474 - cGMP & Photoreceptor Function - CS												
Org: UBBCRC - PI Richard Cote				Org Mgr: Cote, Richard H								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	9,399.49	0.00	9,399.49	(9,399.49)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	43,611.00	43,611.00	0.00	0.00	0.00	0.00	43,611.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		43,611.00	43,611.00	0.00	9,399.49	0.00	9,399.49	34,211.51	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	18,551.00	18,551.00	0.00	4,079.37	0.00	4,079.37	14,471.63	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		18,551.00	18,551.00	0.00	4,079.37	0.00	4,079.37	14,471.63	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	27,973.00	27,973.00	0.00	6,065.47	0.00	6,065.47	21,907.53	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		27,973.00	27,973.00	0.00	6,065.47	0.00	6,065.47	21,907.53	0.00	0.00	0.00	0.00
Total Org: UBBCRC		90,135.00	90,135.00	0.00	19,544.33	0.00	19,544.33	70,590.67	0.00	0.00	0.00	0.00
Total Fund: 15C474		90,135.00	90,135.00	0.00	19,544.33	0.00	19,544.33	70,590.67	0.00	0.00	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C476 - Prim Prod & Invasive Ascidians - CS												
Org: UBZOLH - PI Larry Harris				Org Mgr: Harris, Larry								
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	2,208.00	2,208.00	0.00	0.00	0.00	0.00	2,208.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		2,208.00	2,208.00	0.00	0.00	0.00	0.00	2,208.00	0.00	0.00	0.00	0.00
Total Org: UBZOLH		2,208.00	2,208.00	0.00	0.00	0.00	0.00	2,208.00	0.00	0.00	0.00	0.00
Total Fund: 15C476		2,208.00	2,208.00	0.00	0.00	0.00	0.00	2,208.00	0.00	0.00	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15CAES - AES Undistributed Salaries												
Org: UB0PPB - UNH-COLSA-HR Bud Control				Org Mgr: Brownell, Donna J								
Account Pool: 61 - Salaries and Wages												
616F10	Extension Educator	16,602.00	16,602.00	0.00	0.00	0.00	0.00	16,602.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		16,602.00	16,602.00	0.00	0.00	0.00	0.00	16,602.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	6,474.78	6,474.78	0.00	0.00	0.00	0.00	6,474.78	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		6,474.78	6,474.78	0.00	0.00	0.00	0.00	6,474.78	0.00	0.00	0.00	0.00
Total Org: UB0PPB		23,076.78	23,076.78	0.00	0.00	0.00	0.00	23,076.78	0.00	0.00	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15CAES - AES Undistributed Salaries												
Org: UBAESA - Agricultural Experiment Station Adm				Org Mgr: Trumble, William R								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
614F10	Academic Administrator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Org: UBAESA		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 15CAES		23,076.78	23,076.78	0.00	0.00	0.00	0.00	23,076.78	0.00	0.00	0.00	0.00

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		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15CBUS - Undistributed Salaries for COLSA												
Org: UBDRCM - COLSA RCM		Org Mgr: Brownell, Donna J										
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611Q90	Post Doc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	626.56	626.56	0.00	0.00	0.00	0.00	626.56	(626.56)	(626.56)	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		626.56	626.56	0.00	0.00	0.00	0.00	626.56	(626.56)	(626.56)	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	250.62	250.62	0.00	0.00	0.00	0.00	250.62	(250.62)	(250.62)	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		250.62	250.62	0.00	0.00	0.00	0.00	250.62	(250.62)	(250.62)	0.00	0.00
Total Org: UBDRCM		877.18	877.18	0.00	0.00	0.00	0.00	877.18	(877.18)	(877.18)	0.00	0.00
Total Fund: 15CBUS		877.18	877.18	0.00	0.00	0.00	0.00	877.18	(877.18)	(877.18)	0.00	0.00

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		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15CH74 - Genetics & Breeding Cucurbits-Match												
Org: UBPBJL - PI J. Brent Loy				Org Mgr: Loy, James Brent								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	17,539.92	18,410.49	0.00	18,410.42	0.00	18,410.42	0.07	17,539.99	17,539.99	16,630.07	16,630.07
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,850.15	15,850.15
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.04	2,000.04
Subtotal Account Pool: 61		17,539.92	18,410.49	0.00	18,410.42	0.00	18,410.42	0.07	17,539.99	17,539.99	34,480.26	34,480.26
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	7,226.45	7,585.12	0.00	7,585.18	0.00	7,585.18	(0.06)	7,023.20	7,023.20	6,625.39	6,625.39
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	168.01	168.01
Subtotal Account Pool: 65		7,226.45	7,585.12	0.00	7,585.18	0.00	7,585.18	(0.06)	7,023.20	7,023.20	6,793.40	6,793.40
Total Org: UBPBJL		24,766.37	25,995.61	0.00	25,995.60	0.00	25,995.60	0.01	24,563.19	24,563.19	41,273.66	41,273.66
Total Fund: 15CH74		24,766.37	25,995.61	0.00	25,995.60	0.00	25,995.60	0.01	24,563.19	24,563.19	41,273.66	41,273.66

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Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H111 - Hatch Administration - Match										
Org: UBAESA - Agricultural Experiment Station Adm										
Org Mgr: Trumble, William R										
Account Pool: 61 - Salaries and Wages										
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits										
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Org: UBAESA		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 15H111		1,207,783.70	1,057,892.63	0.00	1,057,265.99	0.00	1,057,265.99	626.64	892,405.58	892,405.58
									790,822.99	790,822.99

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Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H182 - As H182 Atheroscleros										
Org: UBASSS - PI Samuel Smith										
Org Mgr: Smith, Samuel C										
Account Pool: 61 - Salaries and Wages										
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	7,842.91	7,842.91	29,503.71	29,503.71
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	7,842.91	7,842.91	29,503.71	29,503.71
Account Pool: 65 - Fringe Benefits										
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	3,137.18	3,137.18	11,754.08	11,754.08
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	3,137.18	3,137.18	11,754.08	11,754.08
Total Org: UBASSS		0.00	0.00	0.00	0.00	0.00	10,980.09	10,980.09	41,257.79	41,257.79
Total Fund: 15H182		0.00	0.00	0.00	0.00	0.00	10,980.09	10,980.09	41,257.79	41,257.79

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Budget		Month to Date	Fiscal Year to Date					Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available		Year to Date	Final	Year to Date	Final
Fund: 15H205 - Zo H205 Mycotoxins In											
Org: UBZOJH - PI James Haney											
Org Mgr: Haney, James F											
Account Pool: 61 - Salaries and Wages											
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	4,216.41	4,216.41	23,582.52	23,582.52
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,650.09	12,650.09
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	4,216.41	4,216.41	36,232.61	36,232.61
Account Pool: 65 - Fringe Benefits											
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	1,686.57	1,686.57	9,421.72	9,421.72
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	1,686.57	1,686.57	9,421.72	9,421.72
Total Org: UBZOJH		0.00	0.00	0.00	0.00	0.00	0.00	5,902.98	5,902.98	45,654.33	45,654.33
Total Fund: 15H205		0.00	0.00	0.00	0.00	0.00	0.00	5,902.98	5,902.98	45,654.33	45,654.33

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		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H262 - Photosynthesis-Saline Stress-Match												
Org: UBPBLJ - PI Leland Jahnke				Org Mgr: Jahnke, Leland S								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	3,190.39	3,350.17	0.00	3,350.02	0.00	3,350.02	0.15	20,737.48	20,737.48	18,702.41	18,702.41
613N30	Graduate Research Assistant	0.00	6,775.00	0.00	6,775.06	0.00	6,775.06	(0.06)	6,587.56	6,587.56	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	2,000.02	0.00	2,000.02	0.00	2,000.02	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		3,190.39	12,125.19	0.00	12,125.10	0.00	12,125.10	0.09	27,325.04	27,325.04	18,702.41	18,702.41
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,314.44	1,380.27	0.00	1,380.20	0.00	1,380.20	0.07	8,295.09	8,295.09	7,476.39	7,476.39
65YP10	Nonstatus Benefit Distr (Fica)	0.00	168.00	0.00	168.01	0.00	168.01	(0.01)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		1,314.44	1,548.27	0.00	1,548.21	0.00	1,548.21	0.06	8,295.09	8,295.09	7,476.39	7,476.39
Total Org: UBPBLJ		4,504.83	13,673.46	0.00	13,673.31	0.00	13,673.31	0.15	35,620.13	35,620.13	26,178.80	26,178.80
Total Fund: 15H262		4,504.83	13,673.46	0.00	13,673.31	0.00	13,673.31	0.15	35,620.13	35,620.13	26,178.80	26,178.80

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		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H285 - Insulin Resistance & Asthma - Match												
Org: UBASAT - PI Anthony Tagliaferro				Org Mgr: Tagliaferro, Anthony R								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	5,714.94	5,999.98	0.00	6,000.06	0.00	6,000.06	(0.08)	22,599.99	22,599.99	21,479.94	21,479.94
615F10	PAT	31,940.00	2,569.88	0.00	2,569.88	0.00	2,569.88	0.00	16,163.04	16,163.04	28,132.61	28,132.61
Subtotal Account Pool: 61		37,654.94	8,569.86	0.00	8,569.94	0.00	8,569.94	(0.08)	38,763.03	38,763.03	49,612.55	49,612.55
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	15,513.84	3,530.78	0.00	3,530.82	0.00	3,530.82	(0.04)	15,521.55	15,521.55	19,761.04	19,761.04
Subtotal Account Pool: 65		15,513.84	3,530.78	0.00	3,530.82	0.00	3,530.82	(0.04)	15,521.55	15,521.55	19,761.04	19,761.04
Total Org: UBASAT		53,168.78	12,100.64	0.00	12,100.76	0.00	12,100.76	(0.12)	54,284.58	54,284.58	69,373.59	69,373.59
Total Fund: 15H285		53,168.78	12,100.64	0.00	12,100.76	0.00	12,100.76	(0.12)	54,284.58	54,284.58	69,373.59	69,373.59

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		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H291 - Character,Control Yeast Genes-Match												
Org: UBBCCD - PI Clyde Denis				Org Mgr: Denis, Clyde L								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	22,410.00	23,530.00	0.00	23,530.00	0.00	23,530.00	0.00	22,409.99	22,409.99	21,286.76	21,286.76
613N30	Graduate Research Assistant	0.00	12,026.53	0.00	12,026.55	0.00	12,026.55	(0.02)	13,175.12	13,175.12	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,999.85	3,999.85
Subtotal Account Pool: 61		22,410.00	35,556.53	0.00	35,556.55	0.00	35,556.55	(0.02)	35,585.11	35,585.11	25,286.61	25,286.61
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	9,232.92	9,694.36	0.00	9,694.40	0.00	9,694.40	(0.04)	8,963.97	8,963.97	8,509.47	8,509.47
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	335.97	335.97
Subtotal Account Pool: 65		9,232.92	9,694.36	0.00	9,694.40	0.00	9,694.40	(0.04)	8,963.97	8,963.97	8,845.44	8,845.44
Total Org: UBBCCD		31,642.92	45,250.89	0.00	45,250.95	0.00	45,250.95	(0.06)	44,549.08	44,549.08	34,132.05	34,132.05

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H291 - Character,Control Yeast Genes-Match										
Org: UBPBLJ - PI Leland Jahnke		Org Mgr: Jahnke, Leland S								
Account Pool: 65 - Fringe Benefits										
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Org: UBPBLJ		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 15H291		31,642.92	45,250.89	0.00	45,250.95	0.00	45,250.95	(0.06)	44,549.08	44,549.08
									34,132.05	34,132.05

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		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H303 - As H303 Genetic Bases												
Org: UBASRT - PI Robert Taylor, Jr.				Org Mgr: Taylor, Robert L.								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,709.54	1,709.54
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,782.72	7,782.72
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	311.51	311.51
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,803.77	9,803.77
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,739.89	3,739.89
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28.51	28.51
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,768.40	3,768.40
Total Org: UBASRT		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,572.17	13,572.17
Total Fund: 15H303		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,572.17	13,572.17

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		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H318 - Zo H318 Inventory Aquatic Ins												
Org: UBZOCB - PI Chandler/Burger				Org Mgr: Chandler, Donald S								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,615.42	11,615.42	43,557.35	43,557.35
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,250.05	6,250.05
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.04	2,000.04
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,615.42	11,615.42	51,807.44	51,807.44
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,646.21	4,646.21	17,353.22	17,353.22
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	168.01	168.01
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,646.21	4,646.21	17,521.23	17,521.23
Total Org: UBZOCB		0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,261.63	16,261.63	69,328.67	69,328.67
Total Fund: 15H318		0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,261.63	16,261.63	69,328.67	69,328.67

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H327 - Nucleotide Metabolism - Match												
Org: UB0PPB - UNH-COLSA-HR Bud Control				Org Mgr: Brownell, Donna J								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	(2,350.25)	0.00	0.00	0.00	0.00	(2,350.25)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	(2,350.25)	0.00	0.00	0.00	0.00	(2,350.25)	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	(968.33)	0.00	0.00	0.00	0.00	(968.33)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	(968.33)	0.00	0.00	0.00	0.00	(968.33)	0.00	0.00	0.00	0.00
Total Org: UB0PPB		0.00	(3,318.58)	0.00	0.00	0.00	0.00	(3,318.58)	0.00	0.00	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H327 - Nucleotide Metabolism - Match												
Org: UBBCRC - PI Richard Cote				Org Mgr: Cote, Richard H								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	20,137.50	21,147.50	0.00	18,797.25	0.00	18,797.25	2,350.25	20,137.47	20,137.47	19,095.50	19,095.50
613N30	Graduate Research Assistant	0.00	12,026.53	0.00	12,026.55	0.00	12,026.55	(0.02)	0.00	0.00	6,250.00	6,250.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.04	2,000.04
Subtotal Account Pool: 61		20,137.50	33,174.03	0.00	30,823.80	0.00	30,823.80	2,350.23	20,137.47	20,137.47	27,345.54	27,345.54
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	8,296.65	8,712.77	0.00	7,744.44	0.00	7,744.44	968.33	8,055.06	8,055.06	7,633.47	7,633.47
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	168.01	168.01
Subtotal Account Pool: 65		8,296.65	8,712.77	0.00	7,744.44	0.00	7,744.44	968.33	8,055.06	8,055.06	7,801.48	7,801.48
Total Org: UBBCRC		28,434.15	41,886.80	0.00	38,568.24	0.00	38,568.24	3,318.56	28,192.53	28,192.53	35,147.02	35,147.02

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures			
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final		
Fund: 15H327 - Nucleotide Metabolism - Match												
Org: UBPBLJ - PI Leland Jahnke		Org Mgr: Jahnke, Leland S										
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
Total Org: UBPBLJ		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
Total Fund: 15H327		28,434.15	38,568.22	0.00	38,568.24	0.00	38,568.24	(0.02)	28,192.53	28,192.53	35,147.02	35,147.02

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		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H329 - Mi H329 Stringent Response												
Org: UBMIRZ - PI Robert Zsigray				Org Mgr: Zsigray, Robert M								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24,517.02	24,517.02
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,500.05	12,500.05
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.04	2,000.04
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39,017.11	39,017.11
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,795.17	9,795.17
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	168.01	168.01
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,963.18	9,963.18
Total Org: UBMIRZ		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	48,980.29	48,980.29
Total Fund: 15H329		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	48,980.29	48,980.29

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		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H332 - Endocrine Control of Repro - Match												
Org: UBBCSS - PI Stacia Sower				Org Mgr: Sower, Stacia								
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	22,707.50	2,384.26	0.00	2,384.26	0.00	2,384.26	0.00	22,707.20	22,707.20	21,577.02	21,577.02
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39,800.34	39,800.34	38,100.35	38,100.35
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,999.80	1,999.80
Subtotal Account Pool: 61		22,707.50	2,384.26	0.00	2,384.26	0.00	2,384.26	0.00	62,507.54	62,507.54	61,677.17	61,677.17
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	9,355.49	982.32	0.00	982.30	0.00	982.30	0.02	9,083.08	9,083.08	8,620.43	8,620.43
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	168.00	168.00
Subtotal Account Pool: 65		9,355.49	982.32	0.00	982.30	0.00	982.30	0.02	9,083.08	9,083.08	8,788.43	8,788.43
Total Org: UBBCSS		32,062.99	3,366.58	0.00	3,366.56	0.00	3,366.56	0.02	71,590.62	71,590.62	70,465.60	70,465.60
Total Fund: 15H332		32,062.99	3,366.58	0.00	3,366.56	0.00	3,366.56	0.02	71,590.62	71,590.62	70,465.60	70,465.60

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		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H335 - Cost-Muni Solid Waste Disposl-Match												
Org: UBREJH - PI John Halstead				Org Mgr: Halstead, John M								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	19,240.00	20,205.00	0.00	20,205.20	0.00	20,205.20	(0.20)	19,240.00	19,240.00	18,272.55	18,272.55
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,875.03	12,875.03	12,500.05	12,500.05
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		19,240.00	20,205.00	0.00	20,205.20	0.00	20,205.20	(0.20)	32,115.03	32,115.03	30,772.60	30,772.60
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	7,926.88	8,324.46	0.00	8,324.42	0.00	8,324.42	0.04	7,696.00	7,696.00	7,300.26	7,300.26
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		7,926.88	8,324.46	0.00	8,324.42	0.00	8,324.42	0.04	7,696.00	7,696.00	7,300.26	7,300.26
Total Org: UBREJH		27,166.88	28,529.46	0.00	28,529.62	0.00	28,529.62	(0.16)	39,811.03	39,811.03	38,072.86	38,072.86
Total Fund: 15H335		27,166.88	28,529.46	0.00	28,529.62	0.00	28,529.62	(0.16)	39,811.03	39,811.03	38,072.86	38,072.86

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		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H340 - Zo H340 Migration Patterns												
Org: UBZOWH - PI Watson/Howell				Org Mgr: Watson, Winsor H.								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,414.85	6,414.85	28,876.85	28,876.85
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,904.99	1,904.99	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.37	2,000.37
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,319.84	8,319.84	30,877.22	30,877.22
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,565.94	2,565.94	11,539.04	11,539.04
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	168.03	168.03
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,565.94	2,565.94	11,707.07	11,707.07
Total Org: UBZOWH		0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,885.78	10,885.78	42,584.29	42,584.29
Total Fund: 15H340		0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,885.78	10,885.78	42,584.29	42,584.29

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		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H344 - Transposition, Soil Nematodes-Match												
Org: UBBCJC - PI John Collins				Org Mgr: Collins, John J								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	2,731.92	3,263.75	0.00	3,263.76	0.00	3,263.76	(0.01)	17,757.60	17,757.60	16,763.27	16,763.27
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,875.36	6,875.36	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	2,000.02	0.00	2,000.02	0.00	2,000.02	0.00	0.00	0.00	2,000.04	2,000.04
Subtotal Account Pool: 61		2,731.92	5,263.77	0.00	5,263.78	0.00	5,263.78	(0.01)	24,632.96	24,632.96	18,763.31	18,763.31
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,125.55	1,344.67	0.00	1,344.67	0.00	1,344.67	0.00	7,103.01	7,103.01	6,697.29	6,697.29
65YP10	Nonstatus Benefit Distr (Fica)	0.00	168.00	0.00	168.01	0.00	168.01	(0.01)	0.00	0.00	168.01	168.01
Subtotal Account Pool: 65		1,125.55	1,512.67	0.00	1,512.68	0.00	1,512.68	(0.01)	7,103.01	7,103.01	6,865.30	6,865.30
Total Org: UBBCJC		3,857.47	6,776.44	0.00	6,776.46	0.00	6,776.46	(0.02)	31,735.97	31,735.97	25,628.61	25,628.61
Total Fund: 15H344		3,857.47	6,776.44	0.00	6,776.46	0.00	6,776.46	(0.02)	31,735.97	31,735.97	25,628.61	25,628.61

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		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H356 - Leukemogenesis-Clam Aquacul. -Match												
Org: UBZOCW - PI Charles Walker				Org Mgr: Walker, Charles W								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	22,065.00	23,167.50	0.00	23,167.60	0.00	23,167.60	(0.10)	22,065.19	22,065.19	20,934.53	20,934.53
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,875.03	12,875.03	6,250.00	6,250.00
613P90	Graduate Summer Appoint - Research	0.00	2,000.02	0.00	2,000.02	0.00	2,000.02	0.00	0.00	0.00	2,000.04	2,000.04
Subtotal Account Pool: 61		22,065.00	25,167.52	0.00	25,167.62	0.00	25,167.62	(0.10)	34,940.22	34,940.22	29,184.57	29,184.57
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	9,090.78	9,545.01	0.00	9,545.01	0.00	9,545.01	0.00	8,826.01	8,826.01	8,363.79	8,363.79
65YP10	Nonstatus Benefit Distr (Fica)	0.00	168.00	0.00	168.01	0.00	168.01	(0.01)	0.00	0.00	168.01	168.01
Subtotal Account Pool: 65		9,090.78	9,713.01	0.00	9,713.02	0.00	9,713.02	(0.01)	8,826.01	8,826.01	8,531.80	8,531.80
Total Org: UBZOCW		31,155.78	34,880.53	0.00	34,880.64	0.00	34,880.64	(0.11)	43,766.23	43,766.23	37,716.37	37,716.37
Total Fund: 15H356		31,155.78	34,880.53	0.00	34,880.64	0.00	34,880.64	(0.11)	43,766.23	43,766.23	37,716.37	37,716.37

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		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H358 - Reg Zinc Transport Endo Cells-Match												
Org: UBASDB - PI Dennis Bobilya				Org Mgr: Bobilya, Dennis J								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	15,802.50	16,602.50	0.00	16,602.51	0.00	16,602.51	(0.01)	15,802.36	15,802.36	14,984.64	14,984.64
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,437.53	6,437.53	6,250.00	6,250.00
613P90	Graduate Summer Appoint - Research	0.00	2,000.02	0.00	2,000.02	0.00	2,000.02	0.00	0.00	0.00	2,000.04	2,000.04
Subtotal Account Pool: 61		15,802.50	18,602.52	0.00	18,602.53	0.00	18,602.53	(0.01)	22,239.89	22,239.89	23,234.68	23,234.68
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	6,510.63	6,840.23	0.00	6,840.21	0.00	6,840.21	0.02	6,320.85	6,320.85	5,990.12	5,990.12
65YP10	Nonstatus Benefit Distr (Fica)	0.00	168.00	0.00	168.01	0.00	168.01	(0.01)	0.00	0.00	168.01	168.01
Subtotal Account Pool: 65		6,510.63	7,008.23	0.00	7,008.22	0.00	7,008.22	0.01	6,320.85	6,320.85	6,158.13	6,158.13
Total Org: UBASDB		22,313.13	25,610.75	0.00	25,610.75	0.00	25,610.75	0.00	28,560.74	28,560.74	29,392.81	29,392.81
Total Fund: 15H358		22,313.13	25,610.75	0.00	25,610.75	0.00	25,610.75	0.00	28,560.74	28,560.74	29,392.81	29,392.81

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		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H374 - As Nutritional Risk in Elderly												
Org: UBASJC - PI Joanne Curran-Celentano				Org Mgr: Curran-Celentano, Joanne								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,644.92	19,644.92
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,636.80	4,636.80
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24,281.72	24,281.72
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,853.10	7,853.10
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,853.10	7,853.10
Total Org: UBASJC		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32,134.82	32,134.82
Total Fund: 15H374		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32,134.82	32,134.82

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		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H377 - Genetic System for Frankia - Match												
Org: UBMILT - PI Louis Tisa				Org Mgr: Tisa, Louis S								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	17,032.50	2,752.45	0.00	2,752.32	0.00	2,752.32	0.13	17,032.48	17,032.48	16,130.58	16,130.58
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,187.66	20,187.66	25,900.20	25,900.20
613P90	Graduate Summer Appoint - Research	0.00	2,000.02	0.00	2,000.02	0.00	2,000.02	0.00	0.00	0.00	4,000.08	4,000.08
Subtotal Account Pool: 61		17,032.50	4,752.47	0.00	4,752.34	0.00	4,752.34	0.13	37,220.14	37,220.14	46,030.86	46,030.86
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	7,017.39	1,134.01	0.00	1,133.94	0.00	1,133.94	0.07	6,813.09	6,813.09	6,448.30	6,448.30
65YP10	Nonstatus Benefit Distr (Fica)	0.00	168.00	0.00	168.01	0.00	168.01	(0.01)	0.00	0.00	336.02	336.02
Subtotal Account Pool: 65		7,017.39	1,302.01	0.00	1,301.95	0.00	1,301.95	0.06	6,813.09	6,813.09	6,784.32	6,784.32
Total Org: UBMILT		24,049.89	6,054.48	0.00	6,054.29	0.00	6,054.29	0.19	44,033.23	44,033.23	52,815.18	52,815.18
Total Fund: 15H377		24,049.89	6,054.48	0.00	6,054.29	0.00	6,054.29	0.19	44,033.23	44,033.23	52,815.18	52,815.18

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		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H378 - As Gender Effects, Mini Swine												
Org: UBASTF - PI Thomas Foxall				Org Mgr: Foxall, Thomas L								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,563.23	3,563.23	19,820.71	19,820.71
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,904.99	1,904.99	12,500.05	12,500.05
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.04	2,000.04
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,468.22	5,468.22	34,320.80	34,320.80
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,425.29	1,425.29	7,918.84	7,918.84
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	168.01	168.01
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,425.29	1,425.29	8,086.85	8,086.85
Total Org: UBASTF		0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,893.51	6,893.51	42,407.65	42,407.65
Total Fund: 15H378		0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,893.51	6,893.51	42,407.65	42,407.65

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		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H379 - Intro Seaweeds Gulf of Maine-Match												
Org: UBPBAM - PI Arthur Mathieson				Org Mgr: Mathieson, Arthur C								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	27,837.50	29,220.00	0.00	29,220.19	0.00	29,220.19	(0.19)	27,837.40	27,837.40	26,480.19	26,480.19
Subtotal Account Pool: 61		27,837.50	29,220.00	0.00	29,220.19	0.00	29,220.19	(0.19)	27,837.40	27,837.40	26,480.19	26,480.19
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	11,469.05	12,038.64	0.00	12,038.59	0.00	12,038.59	0.05	11,135.00	11,135.00	10,579.35	10,579.35
Subtotal Account Pool: 65		11,469.05	12,038.64	0.00	12,038.59	0.00	12,038.59	0.05	11,135.00	11,135.00	10,579.35	10,579.35
Total Org: UBPBAM		39,306.55	41,258.64	0.00	41,258.78	0.00	41,258.78	(0.14)	38,972.40	38,972.40	37,059.54	37,059.54
Total Fund: 15H379		39,306.55	41,258.64	0.00	41,258.78	0.00	41,258.78	(0.14)	38,972.40	38,972.40	37,059.54	37,059.54

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		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H380 - Larval Grn Sea Urchin-Gulf ME-Match												
Org: UBZOLH - PI Larry Harris				Org Mgr: Harris, Larry								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	26,027.50	13,661.25	0.00	13,661.21	0.00	13,661.21	0.04	26,027.60	26,027.60	24,717.07	24,717.07
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,400.09	6,400.09
613P90	Graduate Summer Appoint - Research	0.00	4,000.04	0.00	4,000.04	0.00	4,000.04	0.00	0.00	0.00	2,000.04	2,000.04
Subtotal Account Pool: 61		26,027.50	17,661.29	0.00	17,661.25	0.00	17,661.25	0.04	26,027.60	26,027.60	33,117.20	33,117.20
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	10,723.33	5,628.44	0.00	5,628.40	0.00	5,628.40	0.04	10,411.00	10,411.00	9,874.98	9,874.98
65YP10	Nonstatus Benefit Distr (Fica)	0.00	336.00	0.00	336.02	0.00	336.02	(0.02)	0.00	0.00	168.01	168.01
Subtotal Account Pool: 65		10,723.33	5,964.44	0.00	5,964.42	0.00	5,964.42	0.02	10,411.00	10,411.00	10,042.99	10,042.99
Total Org: UBZOLH		36,750.83	23,625.73	0.00	23,625.67	0.00	23,625.67	0.06	36,438.60	36,438.60	43,160.19	43,160.19
Total Fund: 15H380		36,750.83	23,625.73	0.00	23,625.67	0.00	23,625.67	0.06	36,438.60	36,438.60	43,160.19	43,160.19

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		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H384 - Defs-Salmonella Typhimurium-Match												
Org: UBMITP - PI Thomas Pistole				Org Mgr: Pistole, Thomas G								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	27,097.50	28,445.00	0.00	28,445.01	0.00	28,445.01	(0.01)	27,097.42	27,097.42	25,678.10	25,678.10
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,437.50	6,437.50	6,250.00	6,250.00
613P90	Graduate Summer Appoint - Research	0.00	2,000.02	0.00	2,000.02	0.00	2,000.02	0.00	0.00	0.00	2,000.04	2,000.04
Subtotal Account Pool: 61		27,097.50	30,445.02	0.00	30,445.03	0.00	30,445.03	(0.01)	33,534.92	33,534.92	33,928.14	33,928.14
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	11,164.17	11,719.34	0.00	11,719.20	0.00	11,719.20	0.14	10,839.19	10,839.19	10,259.04	10,259.04
65YP10	Nonstatus Benefit Distr (Fica)	0.00	168.00	0.00	168.01	0.00	168.01	(0.01)	0.00	0.00	168.01	168.01
Subtotal Account Pool: 65		11,164.17	11,887.34	0.00	11,887.21	0.00	11,887.21	0.13	10,839.19	10,839.19	10,427.05	10,427.05
Total Org: UBMITP		38,261.67	42,332.36	0.00	42,332.24	0.00	42,332.24	0.12	44,374.11	44,374.11	44,355.19	44,355.19
Total Fund: 15H384		38,261.67	42,332.36	0.00	42,332.24	0.00	42,332.24	0.12	44,374.11	44,374.11	44,355.19	44,355.19

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		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H397 - Zo Aquaculture Species												
Org: UBZOTK - PI Thomas Kocher				Org Mgr: Kocher, Thomas D								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,646.50	1,646.50	9,768.58	9,768.58
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,589.04	8,589.04
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,646.50	1,646.50	18,357.62	18,357.62
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	658.59	658.59	3,905.18	3,905.18
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	658.59	658.59	3,905.18	3,905.18
Total Org: UBZOTK		0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,305.09	2,305.09	22,262.80	22,262.80
Total Fund: 15H397		0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,305.09	2,305.09	22,262.80	22,262.80

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		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H398 - Repro & Care-Burying Beetles-Match												
Org: UBZOMS - PI Michelle Scott				Org Mgr: Scott, Michelle P								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	17,452.50	18,332.50	0.00	18,332.55	0.00	18,332.55	(0.05)	17,452.29	17,452.29	8,279.87	8,279.87
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,250.00	6,250.00
613P90	Graduate Summer Appoint - Research	0.00	4,000.04	0.00	4,000.04	0.00	4,000.04	0.00	0.00	0.00	2,000.04	2,000.04
Subtotal Account Pool: 61		17,452.50	22,332.54	0.00	22,332.59	0.00	22,332.59	(0.05)	17,452.29	17,452.29	16,529.91	16,529.91
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	7,190.43	7,552.99	0.00	7,552.95	0.00	7,552.95	0.04	6,980.90	6,980.90	3,309.98	3,309.98
65YP10	Nonstatus Benefit Distr (Fica)	0.00	336.00	0.00	336.02	0.00	336.02	(0.02)	0.00	0.00	168.01	168.01
Subtotal Account Pool: 65		7,190.43	7,888.99	0.00	7,888.97	0.00	7,888.97	0.02	6,980.90	6,980.90	3,477.99	3,477.99
Total Org: UBZOMS		24,642.93	30,221.53	0.00	30,221.56	0.00	30,221.56	(0.03)	24,433.19	24,433.19	20,007.90	20,007.90
Total Fund: 15H398		24,642.93	30,221.53	0.00	30,221.56	0.00	30,221.56	(0.03)	24,433.19	24,433.19	20,007.90	20,007.90

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		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H405 - Aquatic Plants-Temp vs Trop - Match												
Org: UBPBGC - PI Garrett Crow				Org Mgr: Crow, Garrett E								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	13,172.50	13,827.50	0.00	13,827.53	0.00	13,827.53	(0.03)	13,172.43	13,172.43	12,479.15	12,479.15
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,218.82	3,218.82	6,250.05	6,250.05
Subtotal Account Pool: 61		13,172.50	13,827.50	0.00	13,827.53	0.00	13,827.53	(0.03)	16,391.25	16,391.25	18,729.20	18,729.20
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	5,427.07	5,696.93	0.00	5,696.86	0.00	5,696.86	0.07	5,274.52	5,274.52	4,971.63	4,971.63
Subtotal Account Pool: 65		5,427.07	5,696.93	0.00	5,696.86	0.00	5,696.86	0.07	5,274.52	5,274.52	4,971.63	4,971.63
Total Org: UBPBGC		18,599.57	19,524.43	0.00	19,524.39	0.00	19,524.39	0.04	21,665.77	21,665.77	23,700.83	23,700.83
Total Fund: 15H405		18,599.57	19,524.43	0.00	19,524.39	0.00	19,524.39	0.04	21,665.77	21,665.77	23,700.83	23,700.83

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		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H414 - Biosolids Impact & Benefit NE-Match												
Org: UBMIAM - PI Aaron Margolin				Org Mgr: Margolin, Aaron B								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	9,697.50	1,782.17	0.00	1,782.16	0.00	1,782.16	0.01	9,697.41	9,697.41	9,204.53	9,204.53
Subtotal Account Pool: 61		9,697.50	1,782.17	0.00	1,782.16	0.00	1,782.16	0.01	9,697.41	9,697.41	9,204.53	9,204.53
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	3,995.37	734.25	0.00	734.24	0.00	734.24	0.01	3,879.00	3,879.00	3,677.40	3,677.40
Subtotal Account Pool: 65		3,995.37	734.25	0.00	734.24	0.00	734.24	0.01	3,879.00	3,879.00	3,677.40	3,677.40
Total Org: UBMIAM		13,692.87	2,516.42	0.00	2,516.40	0.00	2,516.40	0.02	13,576.41	13,576.41	12,881.93	12,881.93
Total Fund: 15H414		13,692.87	2,516.42	0.00	2,516.40	0.00	2,516.40	0.02	13,576.41	13,576.41	12,881.93	12,881.93

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		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H415 - Biosolids Impact & Benefit NE-Match												
Org: UBNRWM - PI William Mcdowell				Org Mgr: McDowell, William H.								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	11,322.50	1,828.85	0.00	1,828.86	0.00	1,828.86	(0.01)	11,322.49	11,322.49	10,715.38	10,715.38
Subtotal Account Pool: 61		11,322.50	1,828.85	0.00	1,828.86	0.00	1,828.86	(0.01)	11,322.49	11,322.49	10,715.38	10,715.38
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	4,664.87	753.49	0.00	753.48	0.00	753.48	0.01	4,529.06	4,529.06	4,283.50	4,283.50
Subtotal Account Pool: 65		4,664.87	753.49	0.00	753.48	0.00	753.48	0.01	4,529.06	4,529.06	4,283.50	4,283.50
Total Org: UBNRWM		15,987.37	2,582.34	0.00	2,582.34	0.00	2,582.34	0.00	15,851.55	15,851.55	14,998.88	14,998.88
Total Fund: 15H415		15,987.37	2,582.34	0.00	2,582.34	0.00	2,582.34	0.00	15,851.55	15,851.55	14,998.88	14,998.88

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		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H416 - FR TRANSPORT BEHAVIOR E COLI												
Org: UBNRCB - PI Carl Bolster				Org Mgr: Bolster, Carl H.								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,943.23	11,943.23
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,500.05	12,500.05
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,999.92	1,999.92
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26,443.20	26,443.20
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,774.33	4,774.33
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	168.01	168.01
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,942.34	4,942.34
Total Org: UBNRCB		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31,385.54	31,385.54
Total Fund: 15H416		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31,385.54	31,385.54

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		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H417 - Leucine-Rich Repeat-Binding-Match												
Org: UBBCLC - PI Lisa Clark				Org Mgr: Clark, Lisa B								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	12,735.00	12,767.23	0.00	12,767.24	0.00	12,767.24	(0.01)	12,735.06	12,735.06	12,028.04	12,028.04
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,437.53	6,437.53	6,250.00	6,250.00
613P90	Graduate Summer Appoint - Research	0.00	2,000.02	0.00	2,000.02	0.00	2,000.02	0.00	0.00	0.00	3,600.01	3,600.01
Subtotal Account Pool: 61		12,735.00	14,767.25	0.00	14,767.26	0.00	14,767.26	(0.01)	19,172.59	19,172.59	21,878.05	21,878.05
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	5,246.82	5,260.10	0.00	5,260.08	0.00	5,260.08	0.02	5,093.99	5,093.99	4,808.30	4,808.30
65YP10	Nonstatus Benefit Distr (Fica)	0.00	168.00	0.00	168.01	0.00	168.01	(0.01)	0.00	0.00	302.41	302.41
Subtotal Account Pool: 65		5,246.82	5,428.10	0.00	5,428.09	0.00	5,428.09	0.01	5,093.99	5,093.99	5,110.71	5,110.71
Total Org: UBBCLC		17,981.82	20,195.35	0.00	20,195.35	0.00	20,195.35	0.00	24,266.58	24,266.58	26,988.76	26,988.76
Total Fund: 15H417		17,981.82	20,195.35	0.00	20,195.35	0.00	20,195.35	0.00	24,266.58	24,266.58	26,988.76	26,988.76

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Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H418 - PB Anaerobic Cyanobacterial										
Org: UBPBAB - PI Alan Baker										
Org Mgr: Baker, Alan L										
Account Pool: 61 - Salaries and Wages										
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	3,561.95	3,561.95	19,872.02	19,872.02
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	3,561.95	3,561.95	19,872.02	19,872.02
Account Pool: 65 - Fringe Benefits										
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	1,424.77	1,424.77	7,939.30	7,939.30
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	1,424.77	1,424.77	7,939.30	7,939.30
Total Org: UBPBAB		0.00	0.00	0.00	0.00	0.00	4,986.72	4,986.72	27,811.32	27,811.32
Total Fund: 15H418		0.00	0.00	0.00	0.00	0.00	4,986.72	4,986.72	27,811.32	27,811.32

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		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H419 - PB ORGANIC AMENDMENTS-SOIL												
Org: UBAEHA - Hatch Administration				Org Mgr: Trumble, William R								
Account Pool: 61 - Salaries and Wages												
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,500.05	12,500.05
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.04	2,000.04
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,500.09	14,500.09
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	168.01	168.01
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	168.01	168.01
Total Org: UBAEHA		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,668.10	14,668.10

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H419 - PB ORGANIC AMENDMENTS-SOIL										
Org: UBPBST - PI Stefan Seiter		Org Mgr: Seiter, Stefan								
Account Pool: 61 - Salaries and Wages										
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits										
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Org: UBPBST		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 15H419		0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,668.10	14,668.10

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H420 - PB BREEDING/GENETICS ORNAMENT												
Org: UBPBRF - PI Rosanna Freyre				Org Mgr: Freyre, Rosanna								
Account Pool: 61 - Salaries and Wages												
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,375.03	9,375.03
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.04	2,000.04	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.04	2,000.04	9,375.03	9,375.03
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	168.01	168.01	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	168.01	168.01	0.00	0.00
Total Org: UBPBRF		0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,168.05	2,168.05	9,375.03	9,375.03
Total Fund: 15H420		0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,168.05	2,168.05	9,375.03	9,375.03

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		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures			
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final	
Fund: 15H421 - BI Activation of Estrogen													
Org: UBBCAL - PI Andrew Laudano				Org Mgr: Laudano, Andrew P									
Account Pool: 61 - Salaries and Wages													
611F15	Fac Tenure Track AAUP (UNH)		0.00	0.00	0.00	0.00	0.00	0.00	2,721.73	2,721.73	17,372.02	17,372.02	
613N30	Graduate Research Assistant		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,250.05	6,250.05	
Subtotal Account Pool: 61			0.00	0.00	0.00	0.00	0.00	0.00	2,721.73	2,721.73	23,622.07	23,622.07	
Account Pool: 65 - Fringe Benefits													
65YF10	Full Fringe Benefit Distr Expe		0.00	0.00	0.00	0.00	0.00	0.00	1,088.69	1,088.69	6,944.55	6,944.55	
Subtotal Account Pool: 65			0.00	0.00	0.00	0.00	0.00	0.00	1,088.69	1,088.69	6,944.55	6,944.55	
Total Org: UBBCAL			0.00	0.00	0.00	0.00	0.00	0.00	3,810.42	3,810.42	30,566.62	30,566.62	
Total Fund: 15H421			0.00	0.00	0.00	0.00	0.00	0.00	3,810.42	3,810.42	30,566.62	30,566.62	

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Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H422 - PB VEGETABLE BRASSICAS										
Org: UBPBDK - PI Dean Kopsell										
Org Mgr: Kopsell, Dean A										
Account Pool: 61 - Salaries and Wages										
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,266.76	13,266.76
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,266.76	13,266.76
Account Pool: 65 - Fringe Benefits										
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,303.77	5,303.77
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,303.77	5,303.77
Total Org: UBPBDK		0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,570.53	18,570.53
Total Fund: 15H422		0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,570.53	18,570.53

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Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H424 - Fr Land Ethics/Cost Sharing										
Org: UBNRJC - PI John Carroll										
Org Mgr: Carroll, John E										
Account Pool: 61 - Salaries and Wages										
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	4,107.64	4,107.64	22,937.12	22,937.12
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	4,107.64	4,107.64	22,937.12	22,937.12
Account Pool: 65 - Fringe Benefits										
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	1,643.05	1,643.05	9,163.84	9,163.84
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	1,643.05	1,643.05	9,163.84	9,163.84
Total Org: UBNRJC		0.00	0.00	0.00	0.00	0.00	5,750.69	5,750.69	32,100.96	32,100.96
Total Fund: 15H424		0.00	0.00	0.00	0.00	0.00	5,750.69	5,750.69	32,100.96	32,100.96

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		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H425 - Trematode Parasite Marine Com-Match												
Org: UBZOBY - PI James Byers				Org Mgr: Byers, James E								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	12,242.50	15,750.00	0.00	15,749.97	0.00	15,749.97	0.03	12,242.49	12,242.49	11,500.72	11,500.72
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,025.09	13,025.09	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.04	2,000.04
Subtotal Account Pool: 61		12,242.50	15,750.00	0.00	15,749.97	0.00	15,749.97	0.03	25,267.58	25,267.58	13,500.76	13,500.76
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	5,043.91	6,489.00	0.00	6,489.03	0.00	6,489.03	(0.03)	4,897.02	4,897.02	4,597.57	4,597.57
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	168.01	168.01
Subtotal Account Pool: 65		5,043.91	6,489.00	0.00	6,489.03	0.00	6,489.03	(0.03)	4,897.02	4,897.02	4,765.58	4,765.58
Total Org: UBZOBY		17,286.41	22,239.00	0.00	22,239.00	0.00	22,239.00	0.00	30,164.60	30,164.60	18,266.34	18,266.34
Total Fund: 15H425		17,286.41	22,239.00	0.00	22,239.00	0.00	22,239.00	0.00	30,164.60	30,164.60	18,266.34	18,266.34

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		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H427 - Natural&Ag. Resource Policies-Match												
Org: UBRERR - PI Robert Robertson				Org Mgr: Robertson, Robert A								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	17,007.50	2,748.60	0.00	2,748.48	0.00	2,748.48	0.12	17,007.51	17,007.51	16,048.16	16,048.16
613P90	Graduate Summer Appoint - Research	0.00	2,000.02	0.00	2,000.02	0.00	2,000.02	0.00	0.00	0.00	2,000.04	2,000.04
Subtotal Account Pool: 61		17,007.50	4,748.62	0.00	4,748.50	0.00	4,748.50	0.12	17,007.51	17,007.51	18,048.20	18,048.20
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	7,007.09	1,132.42	0.00	1,132.38	0.00	1,132.38	0.04	6,802.97	6,802.97	6,415.41	6,415.41
65YP10	Nonstatus Benefit Distr (Fica)	0.00	168.00	0.00	168.01	0.00	168.01	(0.01)	0.00	0.00	168.01	168.01
Subtotal Account Pool: 65		7,007.09	1,300.42	0.00	1,300.39	0.00	1,300.39	0.03	6,802.97	6,802.97	6,583.42	6,583.42
Total Org: UBRERR		24,014.59	6,049.04	0.00	6,048.89	0.00	6,048.89	0.15	23,810.48	23,810.48	24,631.62	24,631.62
Total Fund: 15H427		24,014.59	6,049.04	0.00	6,048.89	0.00	6,048.89	0.15	23,810.48	23,810.48	24,631.62	24,631.62

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		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H428 - Molecular Biology of Seed Dev-Match												
Org: UBPBSM - PI Subhash Minocha				Org Mgr: Minocha, Subhash C								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	12,417.50	13,036.25	0.00	13,036.21	0.00	13,036.21	0.04	12,417.60	12,417.60	11,800.86	11,800.86
613N30	Graduate Research Assistant	0.00	6,775.00	0.00	6,775.04	0.00	6,775.04	(0.04)	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.04	2,000.04	0.00	0.00
Subtotal Account Pool: 61		12,417.50	19,811.25	0.00	19,811.25	0.00	19,811.25	0.00	14,417.64	14,417.64	11,800.86	11,800.86
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	5,116.01	5,370.94	0.00	5,370.82	0.00	5,370.82	0.12	4,967.00	4,967.00	4,714.69	4,714.69
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	168.01	168.01	0.00	0.00
Subtotal Account Pool: 65		5,116.01	5,370.94	0.00	5,370.82	0.00	5,370.82	0.12	5,135.01	5,135.01	4,714.69	4,714.69
Total Org: UBPBSM		17,533.51	25,182.19	0.00	25,182.07	0.00	25,182.07	0.12	19,552.65	19,552.65	16,515.55	16,515.55
Total Fund: 15H428		17,533.51	25,182.19	0.00	25,182.07	0.00	25,182.07	0.12	19,552.65	19,552.65	16,515.55	16,515.55

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		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H429 - Cryptosporidium Parvum in Biosolids												
Org: UBASCB - PI Christine Bean				Org Mgr: Bean, Christine L								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,497.66	8,497.66	14,027.48	14,027.48
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,497.66	8,497.66	14,027.48	14,027.48
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,399.08	3,399.08	5,607.51	5,607.51
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,399.08	3,399.08	5,607.51	5,607.51
Total Org: UBASCB		0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,896.74	11,896.74	19,634.99	19,634.99
Total Fund: 15H429		0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,896.74	11,896.74	19,634.99	19,634.99

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H430 - Hydrocarbon - Bioremediation-Match												
Org: UBMIES - PI Elise Sullivan				Org Mgr: Sullivan, Elise Robinson								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	2,038.84	178.56	0.00	0.00	0.00	0.00	178.56	339.81	339.81	12,463.19	12,463.19
611F70	Faculty NTT Clinical	0.00	892.96	0.00	1,071.52	0.00	1,071.52	(178.56)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,437.53	6,437.53	12,500.05	12,500.05
613P90	Graduate Summer Appoint - Research	0.00	2,000.02	0.00	2,000.02	0.00	2,000.02	0.00	2,000.04	2,000.04	4,000.08	4,000.08
Subtotal Account Pool: 61		2,038.84	3,071.54	0.00	3,071.54	0.00	3,071.54	0.00	8,777.38	8,777.38	28,963.32	28,963.32
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	840.00	441.47	0.00	441.48	0.00	441.48	(0.01)	135.92	135.92	4,982.25	4,982.25
65YP10	Nonstatus Benefit Distr (Fica)	0.00	168.00	0.00	168.01	0.00	168.01	(0.01)	168.01	168.01	336.02	336.02
Subtotal Account Pool: 65		840.00	609.47	0.00	609.49	0.00	609.49	(0.02)	303.93	303.93	5,318.27	5,318.27
Total Org: UBMIES		2,878.84	3,681.01	0.00	3,681.03	0.00	3,681.03	(0.02)	9,081.31	9,081.31	34,281.59	34,281.59
Total Fund: 15H430		2,878.84	3,681.01	0.00	3,681.03	0.00	3,681.03	(0.02)	9,081.31	9,081.31	34,281.59	34,281.59

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		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H431 - Culture of Marine Finfish NH -Match												
Org: UBZODB - PI David Berlinsky				Org Mgr: Berlinsky, David L								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	12,547.50	16,836.53	0.00	16,836.60	0.00	16,836.60	(0.07)	12,547.48	12,547.48	11,847.97	11,847.97
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,250.05	6,250.05
613P90	Graduate Summer Appoint - Research	0.00	2,000.02	0.00	2,000.02	0.00	2,000.02	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		12,547.50	18,836.55	0.00	18,836.62	0.00	18,836.62	(0.07)	12,547.48	12,547.48	18,098.02	18,098.02
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	5,169.57	6,936.65	0.00	6,936.59	0.00	6,936.59	0.06	5,019.09	5,019.09	4,736.27	4,736.27
65YP10	Nonstatus Benefit Distr (Fica)	0.00	168.00	0.00	168.01	0.00	168.01	(0.01)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		5,169.57	7,104.65	0.00	7,104.60	0.00	7,104.60	0.05	5,019.09	5,019.09	4,736.27	4,736.27
Total Org: UBZODB		17,717.07	25,941.20	0.00	25,941.22	0.00	25,941.22	(0.02)	17,566.57	17,566.57	22,834.29	22,834.29
Total Fund: 15H431		17,717.07	25,941.20	0.00	25,941.22	0.00	25,941.22	(0.02)	17,566.57	17,566.57	22,834.29	22,834.29

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		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H432 - In Situ Adipose Tissue Metab -Match												
Org: UBASGC - PI Gale Carey				Org Mgr: Carey, Gale B								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	17,777.50	1,633.76	0.00	1,633.87	0.00	1,633.87	(0.11)	17,777.60	17,777.60	16,780.68	16,780.68
613P90	Graduate Summer Appoint - Research	0.00	2,000.02	0.00	2,000.02	0.00	2,000.02	0.00	0.00	0.00	2,000.04	2,000.04
Subtotal Account Pool: 61		17,777.50	3,633.78	0.00	3,633.89	0.00	3,633.89	(0.11)	17,777.60	17,777.60	18,780.72	18,780.72
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	7,324.33	673.11	0.00	673.12	0.00	673.12	(0.01)	7,111.00	7,111.00	6,704.35	6,704.35
65YP10	Nonstatus Benefit Distr (Fica)	0.00	168.00	0.00	168.01	0.00	168.01	(0.01)	0.00	0.00	168.01	168.01
Subtotal Account Pool: 65		7,324.33	841.11	0.00	841.13	0.00	841.13	(0.02)	7,111.00	7,111.00	6,872.36	6,872.36
Total Org: UBASGC		25,101.83	4,474.89	0.00	4,475.02	0.00	4,475.02	(0.13)	24,888.60	24,888.60	25,653.08	25,653.08
Total Fund: 15H432		25,101.83	4,474.89	0.00	4,475.02	0.00	4,475.02	(0.13)	24,888.60	24,888.60	25,653.08	25,653.08

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		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H433 - Genomic Tools - Horitculture -Match												
Org: UBPBTD - PI Thomas Davis				Org Mgr: Buob, Thomas Edward								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	22,020.00	23,120.00	0.00	23,120.15	0.00	23,120.15	(0.15)	22,020.05	22,020.05	20,828.20	20,828.20
613N30	Graduate Research Assistant	0.00	12,015.47	0.00	12,015.47	0.00	12,015.47	0.00	12,875.03	12,875.03	12,500.15	12,500.15
613P90	Graduate Summer Appoint - Research	0.00	2,000.02	0.00	2,000.02	0.00	2,000.02	0.00	2,000.04	2,000.04	0.00	0.00
Subtotal Account Pool: 61		22,020.00	37,135.49	0.00	37,135.64	0.00	37,135.64	(0.15)	36,895.12	36,895.12	33,328.35	33,328.35
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	9,072.24	9,525.44	0.00	9,525.46	0.00	9,525.46	(0.02)	8,817.08	8,817.08	8,297.99	8,297.99
65YP10	Nonstatus Benefit Distr (Fica)	0.00	168.00	0.00	168.01	0.00	168.01	(0.01)	168.01	168.01	0.00	0.00
Subtotal Account Pool: 65		9,072.24	9,693.44	0.00	9,693.47	0.00	9,693.47	(0.03)	8,985.09	8,985.09	8,297.99	8,297.99
Total Org: UBPBTD		31,092.24	46,828.93	0.00	46,829.11	0.00	46,829.11	(0.18)	45,880.21	45,880.21	41,626.34	41,626.34
Total Fund: 15H433		31,092.24	46,828.93	0.00	46,829.11	0.00	46,829.11	(0.18)	45,880.21	45,880.21	41,626.34	41,626.34

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		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H434 - Genetic Improv. of Tilapias - Match												
Org: UBZOTK - PI Thomas Kocher				Org Mgr: Kocher, Thomas D								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	11,071.25	11,625.00	0.00	11,624.94	0.00	11,624.94	0.06	11,071.31	11,071.31	9,768.58	9,768.58
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,991.34	12,991.34	9,450.09	9,450.09
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,000.08	4,000.08	999.93	999.93
Subtotal Account Pool: 61		11,071.25	11,625.00	0.00	11,624.94	0.00	11,624.94	0.06	28,062.73	28,062.73	20,218.60	20,218.60
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	4,561.36	4,789.50	0.00	4,789.59	0.00	4,789.59	(0.09)	4,428.45	4,428.45	3,905.18	3,905.18
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	336.02	336.02	84.00	84.00
Subtotal Account Pool: 65		4,561.36	4,789.50	0.00	4,789.59	0.00	4,789.59	(0.09)	4,764.47	4,764.47	3,989.18	3,989.18
Total Org: UBZOTK		15,632.61	16,414.50	0.00	16,414.53	0.00	16,414.53	(0.03)	32,827.20	32,827.20	24,207.78	24,207.78
Total Fund: 15H434		15,632.61	16,414.50	0.00	16,414.53	0.00	16,414.53	(0.03)	32,827.20	32,827.20	24,207.78	24,207.78

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		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H435 - Arabidopsis CDPK Genes - Match												
Org: UBPBEH - PI Estelle Hrabak				Org Mgr: Hrabak, Estelle M								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	15,085.00	2,438.59	0.00	2,438.46	0.00	2,438.46	0.13	15,085.02	15,085.02	14,305.13	14,305.13
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,318.84	16,318.84	6,250.05	6,250.05
613P90	Graduate Summer Appoint - Research	0.00	2,000.02	0.00	2,000.02	0.00	2,000.02	0.00	2,000.04	2,000.04	2,000.04	2,000.04
Subtotal Account Pool: 61		15,085.00	4,438.61	0.00	4,438.48	0.00	4,438.48	0.13	33,403.90	33,403.90	22,555.22	22,555.22
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	6,215.02	1,004.70	0.00	1,004.64	0.00	1,004.64	0.06	6,034.07	6,034.07	5,718.58	5,718.58
65YP10	Nonstatus Benefit Distr (Fica)	0.00	168.00	0.00	168.01	0.00	168.01	(0.01)	168.01	168.01	168.01	168.01
Subtotal Account Pool: 65		6,215.02	1,172.70	0.00	1,172.65	0.00	1,172.65	0.05	6,202.08	6,202.08	5,886.59	5,886.59
Total Org: UBPBEH		21,300.02	5,611.31	0.00	5,611.13	0.00	5,611.13	0.18	39,605.98	39,605.98	28,441.81	28,441.81
Total Fund: 15H435		21,300.02	5,611.31	0.00	5,611.13	0.00	5,611.13	0.18	39,605.98	39,605.98	28,441.81	28,441.81

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		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H436 - IMS for Small Fruits In NH - Match												
Org: UBPBJP - PI Jim Pollard				Org Mgr: Pollard, James E								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	6,345.86	6,661.86	0.00	6,661.98	0.00	6,661.98	(0.12)	25,095.15	25,095.15	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	2,000.02	0.00	2,000.02	0.00	2,000.02	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		6,345.86	8,661.88	0.00	8,662.00	0.00	8,662.00	(0.12)	25,095.15	25,095.15	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,614.49	2,744.69	0.00	2,744.74	0.00	2,744.74	(0.05)	10,048.44	10,048.44	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	168.00	0.00	168.01	0.00	168.01	(0.01)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		2,614.49	2,912.69	0.00	2,912.75	0.00	2,912.75	(0.06)	10,048.44	10,048.44	0.00	0.00
Total Org: UBPBJP		8,960.35	11,574.57	0.00	11,574.75	0.00	11,574.75	(0.18)	35,143.59	35,143.59	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H436 - IMS for Small Fruits In NH - Match												
Org: UBPBWL - PI William Lord				Org Mgr: Lord, William G								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,862.65	23,862.65
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,250.00	6,250.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.04	2,000.04
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,295.73	3,295.73
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35,408.42	35,408.42
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,814.23	10,814.23
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	168.01	168.01
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,982.24	10,982.24
Total Org: UBPBWL		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	46,390.66	46,390.66
Total Fund: 15H436		8,960.35	11,574.57	0.00	11,574.75	0.00	11,574.75	(0.18)	35,143.59	35,143.59	46,390.66	46,390.66

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Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H438 - Early Left-Right Asymmetry - Match										
Org: UBZOJB - PI Jessica Bolker										
Org Mgr: Bolker, Jessica A										
Account Pool: 61 - Salaries and Wages										
611F15	Fac Tenure Track AAUP (UNH)	2,280.39	2,725.64	0.00	2,725.63	0.00	2,725.63	0.01	7,411.40	7,411.40
Subtotal Account Pool: 61		2,280.39	2,725.64	0.00	2,725.63	0.00	2,725.63	0.01	7,411.40	7,411.40
Account Pool: 65 - Fringe Benefits										
65YF10	Full Fringe Benefit Distr Expe	939.52	1,122.96	0.00	1,122.94	0.00	1,122.94	0.02	2,964.59	2,964.59
Subtotal Account Pool: 65		939.52	1,122.96	0.00	1,122.94	0.00	1,122.94	0.02	2,964.59	2,964.59
Total Org: UBZOJB		3,219.91	3,848.60	0.00	3,848.57	0.00	3,848.57	0.03	10,375.99	10,375.99
Total Fund: 15H438		3,219.91	3,848.60	0.00	3,848.57	0.00	3,848.57	0.03	10,375.99	10,375.99

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		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H439 - Red Seaweed - NE Coast - Match												
Org: UBPBNF - PI Christopher Neefus				Org Mgr: Neefus, Christopher D								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	17,552.50	3,226.74	0.00	3,226.58	0.00	3,226.58	0.16	17,552.60	17,552.60	16,565.73	16,565.73
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,587.56	6,587.56	6,400.09	6,400.09
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.04	2,000.04	0.00	0.00
Subtotal Account Pool: 61		17,552.50	3,226.74	0.00	3,226.58	0.00	3,226.58	0.16	26,140.20	26,140.20	22,965.82	22,965.82
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	7,231.63	1,329.42	0.00	1,329.33	0.00	1,329.33	0.09	7,021.01	7,021.01	6,618.40	6,618.40
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	168.01	168.01	0.00	0.00
Subtotal Account Pool: 65		7,231.63	1,329.42	0.00	1,329.33	0.00	1,329.33	0.09	7,189.02	7,189.02	6,618.40	6,618.40
Total Org: UBPBNF		24,784.13	4,556.16	0.00	4,555.91	0.00	4,555.91	0.25	33,329.22	33,329.22	29,584.22	29,584.22
Total Fund: 15H439		24,784.13	4,556.16	0.00	4,555.91	0.00	4,555.91	0.25	33,329.22	33,329.22	29,584.22	29,584.22

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		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H440 - Proteins - Hyperbaric Cycling-Match												
Org: UBBCTL - PI Thomas Laue				Org Mgr: Laue, Thomas M								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	22,157.50	4,071.15	0.00	4,071.38	0.00	4,071.38	(0.23)	22,157.42	22,157.42	20,963.20	20,963.20
613N30	Graduate Research Assistant	0.00	4,926.53	0.00	4,926.54	0.00	4,926.54	(0.01)	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.04	2,000.04	0.00	0.00
Subtotal Account Pool: 61		22,157.50	8,997.68	0.00	8,997.92	0.00	8,997.92	(0.24)	24,157.46	24,157.46	20,963.20	20,963.20
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	9,128.89	1,677.31	0.00	1,677.41	0.00	1,677.41	(0.10)	8,863.19	8,863.19	8,375.29	8,375.29
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	168.01	168.01	0.00	0.00
Subtotal Account Pool: 65		9,128.89	1,677.31	0.00	1,677.41	0.00	1,677.41	(0.10)	9,031.20	9,031.20	8,375.29	8,375.29
Total Org: UBBCTL		31,286.39	10,674.99	0.00	10,675.33	0.00	10,675.33	(0.34)	33,188.66	33,188.66	29,338.49	29,338.49
Total Fund: 15H440		31,286.39	10,674.99	0.00	10,675.33	0.00	10,675.33	(0.34)	33,188.66	33,188.66	29,338.49	29,338.49

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		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H441 - Class B Limed Sludge - Match												
Org: UBMIAM - PI Aaron Margolin				Org Mgr: Margolin, Aaron B								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	9,697.50	1,782.17	0.00	1,782.16	0.00	1,782.16	0.01	9,697.41	9,697.41	9,204.53	9,204.53
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,587.56	6,587.56	6,400.09	6,400.09
613P90	Graduate Summer Appoint - Research	0.00	2,000.02	0.00	2,000.02	0.00	2,000.02	0.00	0.00	0.00	2,000.04	2,000.04
Subtotal Account Pool: 61		9,697.50	3,782.19	0.00	3,782.18	0.00	3,782.18	0.01	16,284.97	16,284.97	17,604.66	17,604.66
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	3,995.37	734.25	0.00	734.24	0.00	734.24	0.01	3,879.00	3,879.00	3,677.40	3,677.40
65YP10	Nonstatus Benefit Distr (Fica)	0.00	168.00	0.00	168.01	0.00	168.01	(0.01)	0.00	0.00	168.01	168.01
Subtotal Account Pool: 65		3,995.37	902.25	0.00	902.25	0.00	902.25	0.00	3,879.00	3,879.00	3,845.41	3,845.41
Total Org: UBMIAM		13,692.87	4,684.44	0.00	4,684.43	0.00	4,684.43	0.01	20,163.97	20,163.97	21,450.07	21,450.07
Total Fund: 15H441		13,692.87	4,684.44	0.00	4,684.43	0.00	4,684.43	0.01	20,163.97	20,163.97	21,450.07	21,450.07

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		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H442 - Rural Labor & Public Policy - Match												
Org: UBREKG - PI Kelly Giraud				Org Mgr: Giraud, Kelly L								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	7,825.00	8,613.75	0.00	8,613.75	0.00	8,613.75	0.00	7,824.86	7,824.86	7,419.79	7,419.79
613N30	Graduate Research Assistant	0.00	4,603.13	0.00	4,603.13	0.00	4,603.13	0.00	10,970.04	10,970.04	0.00	0.00
Subtotal Account Pool: 61		7,825.00	13,216.88	0.00	13,216.88	0.00	13,216.88	0.00	18,794.90	18,794.90	7,419.79	7,419.79
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	3,223.90	3,548.87	0.00	3,548.82	0.00	3,548.82	0.05	3,129.91	3,129.91	2,966.08	2,966.08
Subtotal Account Pool: 65		3,223.90	3,548.87	0.00	3,548.82	0.00	3,548.82	0.05	3,129.91	3,129.91	2,966.08	2,966.08
Total Org: UBREKG		11,048.90	16,765.75	0.00	16,765.70	0.00	16,765.70	0.05	21,924.81	21,924.81	10,385.87	10,385.87
Total Fund: 15H442		11,048.90	16,765.75	0.00	16,765.70	0.00	16,765.70	0.05	21,924.81	21,924.81	10,385.87	10,385.87

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		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H443 - Impact Nat. Resource Policy - Match												
Org: UBREKG - PI Kelly Giraud				Org Mgr: Giraud, Kelly L								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	7,825.00	8,613.75	0.00	8,613.75	0.00	8,613.75	0.00	7,824.86	7,824.86	7,419.79	7,419.79
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,778.10	10,778.10
Subtotal Account Pool: 61		7,825.00	8,613.75	0.00	8,613.75	0.00	8,613.75	0.00	7,824.86	7,824.86	18,197.89	18,197.89
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	3,223.90	3,548.87	0.00	3,548.82	0.00	3,548.82	0.05	3,129.91	3,129.91	2,966.08	2,966.08
Subtotal Account Pool: 65		3,223.90	3,548.87	0.00	3,548.82	0.00	3,548.82	0.05	3,129.91	3,129.91	2,966.08	2,966.08
Total Org: UBREKG		11,048.90	12,162.62	0.00	12,162.57	0.00	12,162.57	0.05	10,954.77	10,954.77	21,163.97	21,163.97
Total Fund: 15H443		11,048.90	12,162.62	0.00	12,162.57	0.00	12,162.57	0.05	10,954.77	10,954.77	21,163.97	21,163.97

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		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H444 - Fetal Mortality in Ruminants -Match												
Org: UBASDT - PI David Townson				Org Mgr: Townson, David H								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	14,952.50	15,710.00	0.00	15,710.02	0.00	15,710.02	(0.02)	14,952.60	14,952.60	14,085.69	14,085.69
613N30	Graduate Research Assistant	0.00	4,579.60	0.00	4,579.60	0.00	4,579.60	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		14,952.50	20,289.60	0.00	20,289.62	0.00	20,289.62	(0.02)	14,952.60	14,952.60	14,085.69	14,085.69
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	6,160.43	6,472.52	0.00	6,472.40	0.00	6,472.40	0.12	5,981.01	5,981.01	5,627.58	5,627.58
Subtotal Account Pool: 65		6,160.43	6,472.52	0.00	6,472.40	0.00	6,472.40	0.12	5,981.01	5,981.01	5,627.58	5,627.58
Total Org: UBASDT		21,112.93	26,762.12	0.00	26,762.02	0.00	26,762.02	0.10	20,933.61	20,933.61	19,713.27	19,713.27
Total Fund: 15H444		21,112.93	26,762.12	0.00	26,762.02	0.00	26,762.02	0.10	20,933.61	20,933.61	19,713.27	19,713.27

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		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H445 - Fetal Mortality in Ruminants -Match												
Org: UBASPT - PI Paul Tsang				Org Mgr: Tsang, Paul C								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	16,607.50	17,445.00	0.00	17,445.01	0.00	17,445.01	(0.01)	16,607.33	16,607.33	15,754.45	15,754.45
613N30	Graduate Research Assistant	0.00	4,579.60	0.00	4,579.60	0.00	4,579.60	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		16,607.50	22,024.60	0.00	22,024.61	0.00	22,024.61	(0.01)	16,607.33	16,607.33	15,754.45	15,754.45
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	6,842.29	7,187.34	0.00	7,187.41	0.00	7,187.41	(0.07)	6,642.89	6,642.89	6,294.37	6,294.37
Subtotal Account Pool: 65		6,842.29	7,187.34	0.00	7,187.41	0.00	7,187.41	(0.07)	6,642.89	6,642.89	6,294.37	6,294.37
Total Org: UBASPT		23,449.79	29,211.94	0.00	29,212.02	0.00	29,212.02	(0.08)	23,250.22	23,250.22	22,048.82	22,048.82
Total Fund: 15H445		23,449.79	29,211.94	0.00	29,212.02	0.00	29,212.02	(0.08)	23,250.22	23,250.22	22,048.82	22,048.82

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		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H446 - Impact Nat. Resource Policy - Match												
Org: UBREBL - PI Bruce Lindsay				Org Mgr: Lindsay, Bruce E								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	26,272.50	27,580.00	0.00	27,580.12	0.00	27,580.12	(0.12)	19,628.90	19,628.90	24,888.23	24,888.23
Subtotal Account Pool: 61		26,272.50	27,580.00	0.00	27,580.12	0.00	27,580.12	(0.12)	19,628.90	19,628.90	24,888.23	24,888.23
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	10,824.27	11,362.96	0.00	11,362.90	0.00	11,362.90	0.06	7,862.36	7,862.36	9,915.36	9,915.36
Subtotal Account Pool: 65		10,824.27	11,362.96	0.00	11,362.90	0.00	11,362.90	0.06	7,862.36	7,862.36	9,915.36	9,915.36
Total Org: UBREBL		37,096.77	38,942.96	0.00	38,943.02	0.00	38,943.02	(0.06)	27,491.26	27,491.26	34,803.59	34,803.59
Total Fund: 15H446		37,096.77	38,942.96	0.00	38,943.02	0.00	38,943.02	(0.06)	27,491.26	27,491.26	34,803.59	34,803.59

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		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H447 - Nutrient Supply Lactating Cow-Match												
Org: UBASCS - PI Charles Schwab				Org Mgr: Schwab, Charles George								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	19,784.70	20,768.90	0.00	20,768.81	0.00	20,768.81	0.09	14,781.77	14,781.77	18,787.93	18,787.93
613N30	Graduate Research Assistant	0.00	4,926.53	0.00	4,926.54	0.00	4,926.54	(0.01)	11,715.69	11,715.69	10,778.10	10,778.10
615F10	PAT	16,270.15	13,817.86	0.00	13,817.74	0.00	13,817.74	0.12	12,155.96	12,155.96	15,629.31	15,629.31
Subtotal Account Pool: 61		36,054.85	39,513.29	0.00	39,513.09	0.00	39,513.09	0.20	38,653.42	38,653.42	45,195.34	45,195.34
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	14,854.60	14,249.75	0.00	14,249.89	0.00	14,249.89	(0.14)	10,789.87	10,789.87	13,711.09	13,711.09
Subtotal Account Pool: 65		14,854.60	14,249.75	0.00	14,249.89	0.00	14,249.89	(0.14)	10,789.87	10,789.87	13,711.09	13,711.09
Total Org: UBASCS		50,909.45	53,763.04	0.00	53,762.98	0.00	53,762.98	0.06	49,443.29	49,443.29	58,906.43	58,906.43
Total Fund: 15H447		50,909.45	53,763.04	0.00	53,762.98	0.00	53,762.98	0.06	49,443.29	49,443.29	58,906.43	58,906.43

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H448 - Dairy Mgmt & Sustainability - Match												
Org: UB0PPB - UNH-COLSA-HR Bud Control				Org Mgr: Brownell, Donna J								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.01	0.00	0.00	0.00	0.00	0.01	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.01	0.00	0.00	0.00	0.00	0.01	0.00	0.00	0.00	0.00
Total Org: UB0PPB		0.00	0.01	0.00	0.00	0.00	0.00	0.01	0.00	0.00	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H448 - Dairy Mgmt & Sustainability - Match												
Org: UBASCS - PI Charles Schwab				Org Mgr: Schwab, Charles George								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	19,784.70	20,768.90	0.00	20,768.81	0.00	20,768.81	0.09	14,781.76	14,781.76	18,787.93	18,787.93
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	16,270.14	13,817.85	0.00	13,817.77	0.00	13,817.77	0.08	12,155.96	12,155.96	15,628.13	15,628.13
Subtotal Account Pool: 61		36,054.84	34,586.75	0.00	34,586.58	0.00	34,586.58	0.17	26,937.72	26,937.72	34,416.06	34,416.06
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	14,854.60	14,249.74	0.00	14,249.90	0.00	14,249.90	(0.16)	10,789.87	10,789.87	13,710.63	13,710.63
Subtotal Account Pool: 65		14,854.60	14,249.74	0.00	14,249.90	0.00	14,249.90	(0.16)	10,789.87	10,789.87	13,710.63	13,710.63
Total Org: UBASCS		50,909.44	48,836.49	0.00	48,836.48	0.00	48,836.48	0.01	37,727.59	37,727.59	48,126.69	48,126.69
Total Fund: 15H448		50,909.44	48,836.50	0.00	48,836.48	0.00	48,836.48	0.02	37,727.59	37,727.59	48,126.69	48,126.69

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Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures			
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final		
Fund: 15H449 - Rural Labor & Public Policy - Match												
Org: UBREDM - PI Douglas Morris		Org Mgr: Morris, Douglas E										
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	21,512.50	22,587.50	0.00	22,587.60	0.00	22,587.60	(0.10)	21,512.59	21,512.59	20,406.97	20,406.97
Subtotal Account Pool: 61		21,512.50	22,587.50	0.00	22,587.60	0.00	22,587.60	(0.10)	21,512.59	21,512.59	20,406.97	20,406.97
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	8,863.15	9,306.05	0.00	9,306.19	0.00	9,306.19	(0.14)	8,605.01	8,605.01	8,153.11	8,153.11
Subtotal Account Pool: 65		8,863.15	9,306.05	0.00	9,306.19	0.00	9,306.19	(0.14)	8,605.01	8,605.01	8,153.11	8,153.11
Total Org: UBREDM		30,375.65	31,893.55	0.00	31,893.79	0.00	31,893.79	(0.24)	30,117.60	30,117.60	28,560.08	28,560.08
Total Fund: 15H449		30,375.65	31,893.55	0.00	31,893.79	0.00	31,893.79	(0.24)	30,117.60	30,117.60	28,560.08	28,560.08

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		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H450 - Dairy Mgmt & Sustainability - Match												
Org: UBASPE - PI Peter Erickson				Org Mgr: Erickson, Peter S								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	10,934.40	11,484.80	0.00	11,484.79	0.00	11,484.79	0.01	8,169.33	8,169.33	9,835.60	9,835.60
613N30	Graduate Research Assistant	0.00	4,579.60	0.00	4,579.60	0.00	4,579.60	0.00	4,532.54	4,532.54	10,778.10	10,778.10
Subtotal Account Pool: 61		10,934.40	16,064.40	0.00	16,064.39	0.00	16,064.39	0.01	12,701.87	12,701.87	20,613.70	20,613.70
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	4,504.97	4,731.74	0.00	4,731.68	0.00	4,731.68	0.06	3,272.33	3,272.33	3,918.50	3,918.50
Subtotal Account Pool: 65		4,504.97	4,731.74	0.00	4,731.68	0.00	4,731.68	0.06	3,272.33	3,272.33	3,918.50	3,918.50
Total Org: UBASPE		15,439.37	20,796.14	0.00	20,796.07	0.00	20,796.07	0.07	15,974.20	15,974.20	24,532.20	24,532.20
Total Fund: 15H450		15,439.37	20,796.14	0.00	20,796.07	0.00	20,796.07	0.07	15,974.20	15,974.20	24,532.20	24,532.20

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		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H452 - Rural Labor & Public Policy - Match												
Org: UBREAM - PI Alberto Manalo				Org Mgr: Manalo, Alberto B								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,064.75	5,064.75
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,778.10	10,778.10
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,842.85	15,842.85
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,019.16	2,019.16
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,019.16	2,019.16
Total Org: UBREAM		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,862.01	17,862.01
Total Fund: 15H452		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,862.01	17,862.01

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H453 - Molluscan Shellfish Pop in NH-Match										
Org: UBZORG - PI Raymond Grizzle										
Org Mgr: Grizzle, Raymond Edward										
Account Pool: 61 - Salaries and Wages										
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	12,875.07	12,875.07	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	12,875.07	12,875.07	0.00	0.00
Total Org: UBZORG		0.00	0.00	0.00	0.00	0.00	12,875.07	12,875.07	0.00	0.00
Total Fund: 15H453		0.00	0.00	0.00	0.00	0.00	12,875.07	12,875.07	0.00	0.00

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		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H454 - Protein N-G & Nematode Dev - Match												
Org: UBBCCW - PI Charles Warren				Org Mgr: Warren, Charles								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	14,330.00	0.00	0.00	0.00	0.00	0.00	0.00	14,329.97	14,329.97	5,454.67	5,454.67
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,312.56	19,312.56	6,250.00	6,250.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.04	2,000.04	0.00	0.00
Subtotal Account Pool: 61		14,330.00	0.00	0.00	0.00	0.00	0.00	0.00	35,642.57	35,642.57	11,704.67	11,704.67
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	5,903.96	0.00	0.00	0.00	0.00	0.00	0.00	5,732.03	5,732.03	2,181.87	2,181.87
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	168.01	168.01	0.00	0.00
Subtotal Account Pool: 65		5,903.96	0.00	0.00	0.00	0.00	0.00	0.00	5,900.04	5,900.04	2,181.87	2,181.87
Total Org: UBBCCW		20,233.96	0.00	0.00	0.00	0.00	0.00	0.00	41,542.61	41,542.61	13,886.54	13,886.54
Total Fund: 15H454		20,233.96	0.00	0.00	0.00	0.00	0.00	0.00	41,542.61	41,542.61	13,886.54	13,886.54

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		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H456 - Cellular Response-Stress-UVB -Match												
Org: UBPBWA - PI Wayne Fagerberg				Org Mgr: Fagerberg, Wayne R								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	18,990.00	19,942.50	0.00	19,942.59	0.00	19,942.59	(0.09)	18,990.20	18,990.20	15,123.45	15,123.45
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,437.50	6,437.50	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.04	2,000.04	0.00	0.00
Subtotal Account Pool: 61		18,990.00	19,942.50	0.00	19,942.59	0.00	19,942.59	(0.09)	27,427.74	27,427.74	15,123.45	15,123.45
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	7,823.88	8,216.31	0.00	8,216.21	0.00	8,216.21	0.10	7,596.00	7,596.00	6,049.34	6,049.34
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	168.01	168.01	0.00	0.00
Subtotal Account Pool: 65		7,823.88	8,216.31	0.00	8,216.21	0.00	8,216.21	0.10	7,764.01	7,764.01	6,049.34	6,049.34
Total Org: UBPBWA		26,813.88	28,158.81	0.00	28,158.80	0.00	28,158.80	0.01	35,191.75	35,191.75	21,172.79	21,172.79
Total Fund: 15H456		26,813.88	28,158.81	0.00	28,158.80	0.00	28,158.80	0.01	35,191.75	35,191.75	21,172.79	21,172.79

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		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H457 - Flatworm Pests-Marine Mollusc-Match												
Org: UBZOMA - PI Marianne Litvaitis				Org Mgr: Litvaitis, Marianne K								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	15,520.00	16,305.00	0.00	16,305.12	0.00	16,305.12	(0.12)	15,520.05	15,520.05	12,688.07	12,688.07
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,437.50	6,437.50	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,000.08	4,000.08	0.00	0.00
Subtotal Account Pool: 61		15,520.00	16,305.00	0.00	16,305.12	0.00	16,305.12	(0.12)	25,957.63	25,957.63	12,688.07	12,688.07
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	6,394.24	6,717.66	0.00	6,717.75	0.00	6,717.75	(0.09)	6,208.02	6,208.02	5,075.22	5,075.22
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	336.02	336.02	0.00	0.00
Subtotal Account Pool: 65		6,394.24	6,717.66	0.00	6,717.75	0.00	6,717.75	(0.09)	6,544.04	6,544.04	5,075.22	5,075.22
Total Org: UBZOMA		21,914.24	23,022.66	0.00	23,022.87	0.00	23,022.87	(0.21)	32,501.67	32,501.67	17,763.29	17,763.29
Total Fund: 15H457		21,914.24	23,022.66	0.00	23,022.87	0.00	23,022.87	(0.21)	32,501.67	32,501.67	17,763.29	17,763.29

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Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures		
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final	
Fund: 15H458 - Improving Micronutrient Nutrition f											
Org: UBPBPF - PI Paul Fisher		Org Mgr: Fisher, Paul R									
Account Pool: 61 - Salaries and Wages											
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	1,423.61	1,423.61	7,803.63	7,803.63
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	1,423.61	1,423.61	7,803.63	7,803.63
Account Pool: 65 - Fringe Benefits											
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	569.44	569.44	3,121.44	3,121.44
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	569.44	569.44	3,121.44	3,121.44
Total Org: UBPBPF		0.00	0.00	0.00	0.00	0.00	0.00	1,993.05	1,993.05	10,925.07	10,925.07
Total Fund: 15H458		0.00	0.00	0.00	0.00	0.00	0.00	1,993.05	1,993.05	10,925.07	10,925.07

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		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H459 - Resistance to Avian Diseases -Match												
Org: UBASRT - PI Robert Taylor, Jr.				Org Mgr: Taylor, Robert L.								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	20,147.50	21,157.50	0.00	21,157.60	0.00	21,157.60	(0.10)	20,147.59	20,147.59	16,011.95	16,011.95
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	32,656.32	27,089.84	0.00	27,089.84	0.00	27,089.84	0.00	24,398.40	24,398.40	23,740.16	23,740.16
617PLG	Operating Staff-Longevity	1,350.00	1,090.93	0.00	1,079.70	0.00	1,079.70	11.23	975.00	975.00	949.31	949.31
Subtotal Account Pool: 61		54,153.82	49,338.27	0.00	49,327.14	0.00	49,327.14	11.13	45,520.99	45,520.99	40,701.42	40,701.42
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	21,755.17	19,877.90	0.00	19,878.02	0.00	19,878.02	(0.12)	17,831.88	17,831.88	15,900.85	15,900.85
65YP10	Nonstatus Benefit Distr (Fica)	113.40	91.64	0.00	90.71	0.00	90.71	0.93	81.90	81.90	79.78	79.78
Subtotal Account Pool: 65		21,868.57	19,969.54	0.00	19,968.73	0.00	19,968.73	0.81	17,913.78	17,913.78	15,980.63	15,980.63
Total Org: UBASRT		76,022.39	69,307.81	0.00	69,295.87	0.00	69,295.87	11.94	63,434.77	63,434.77	56,682.05	56,682.05
Total Fund: 15H459		76,022.39	69,307.81	0.00	69,295.87	0.00	69,295.87	11.94	63,434.77	63,434.77	56,682.05	56,682.05

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		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H461 - Cultural Factors-Trees&Shrubs-Match												
Org: UBPBCN - PI Catherine Neal				Org Mgr: Neal, Catherine A								
Account Pool: 61 - Salaries and Wages												
616F10	Extension Educator	12,204.92	12,503.38	0.00	12,503.24	0.00	12,503.24	0.14	12,120.57	12,120.57	8,860.95	8,860.95
Subtotal Account Pool: 61		12,204.92	12,503.38	0.00	12,503.24	0.00	12,503.24	0.14	12,120.57	12,120.57	8,860.95	8,860.95
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	5,028.43	5,151.39	0.00	5,151.37	0.00	5,151.37	0.02	4,853.32	4,853.32	3,544.42	3,544.42
Subtotal Account Pool: 65		5,028.43	5,151.39	0.00	5,151.37	0.00	5,151.37	0.02	4,853.32	4,853.32	3,544.42	3,544.42
Total Org: UBPBCN		17,233.35	17,654.77	0.00	17,654.61	0.00	17,654.61	0.16	16,973.89	16,973.89	12,405.37	12,405.37
Total Fund: 15H461		17,233.35	17,654.77	0.00	17,654.61	0.00	17,654.61	0.16	16,973.89	16,973.89	12,405.37	12,405.37

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Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures			
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final		
Fund: 15H462 - Conservation Plant Resources -Match												
Org: UBPBJL - PI J. Brent Loy		Org Mgr: Loy, James Brent										
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	17,539.92	18,410.49	0.00	18,410.43	0.00	18,410.43	0.06	13,104.59	13,104.59	12,456.76	12,456.76
Subtotal Account Pool: 61		17,539.92	18,410.49	0.00	18,410.43	0.00	18,410.43	0.06	13,104.59	13,104.59	12,456.76	12,456.76
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	7,226.45	7,585.12	0.00	7,585.18	0.00	7,585.18	(0.06)	5,249.06	5,249.06	4,982.69	4,982.69
Subtotal Account Pool: 65		7,226.45	7,585.12	0.00	7,585.18	0.00	7,585.18	(0.06)	5,249.06	5,249.06	4,982.69	4,982.69
Total Org: UBPBJL		24,766.37	25,995.61	0.00	25,995.61	0.00	25,995.61	0.00	18,353.65	18,353.65	17,439.45	17,439.45
Total Fund: 15H462		24,766.37	25,995.61	0.00	25,995.61	0.00	25,995.61	0.00	18,353.65	18,353.65	17,439.45	17,439.45

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		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H463 - Components Commercial GH Prod-Match												
Org: UBPBPF - PI Paul Fisher				Org Mgr: Fisher, Paul R								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	9,572.50	10,052.50	0.00	10,052.46	0.00	10,052.46	0.04	9,572.55	9,572.55	7,803.50	7,803.50
Subtotal Account Pool: 61		9,572.50	10,052.50	0.00	10,052.46	0.00	10,052.46	0.04	9,572.55	9,572.55	7,803.50	7,803.50
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	3,943.87	4,141.63	0.00	4,141.62	0.00	4,141.62	0.01	3,829.02	3,829.02	3,121.44	3,121.44
Subtotal Account Pool: 65		3,943.87	4,141.63	0.00	4,141.62	0.00	4,141.62	0.01	3,829.02	3,829.02	3,121.44	3,121.44
Total Org: UBPBPF		13,516.37	14,194.13	0.00	14,194.08	0.00	14,194.08	0.05	13,401.57	13,401.57	10,924.94	10,924.94
Total Fund: 15H463		13,516.37	14,194.13	0.00	14,194.08	0.00	14,194.08	0.05	13,401.57	13,401.57	10,924.94	10,924.94

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		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H464 - Young Plant Center - Match												
Org: UBPBYP - Young Plant Center				Org Mgr: Fisher, Paul R								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	9,572.50	10,052.50	0.00	10,052.46	0.00	10,052.46	0.04	8,148.94	8,148.94	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,437.50	6,437.50	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	4,000.04	0.00	4,000.04	0.00	4,000.04	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		9,572.50	14,052.54	0.00	14,052.50	0.00	14,052.50	0.04	14,586.44	14,586.44	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	3,943.87	4,141.63	0.00	4,141.62	0.00	4,141.62	0.01	3,259.58	3,259.58	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	336.00	0.00	336.02	0.00	336.02	(0.02)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		3,943.87	4,477.63	0.00	4,477.64	0.00	4,477.64	(0.01)	3,259.58	3,259.58	0.00	0.00
Total Org: UBPBYP		13,516.37	18,530.17	0.00	18,530.14	0.00	18,530.14	0.03	17,846.02	17,846.02	0.00	0.00
Total Fund: 15H464		13,516.37	18,530.17	0.00	18,530.14	0.00	18,530.14	0.03	17,846.02	17,846.02	0.00	0.00

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		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H466 - NE Stream Aquatic Insect ID - Match												
Org: UBZOCB - PI Chandler/Burger				Org Mgr: Chandler, Donald S								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	45,935.00	48,227.50	0.00	48,227.59	0.00	48,227.59	(0.09)	34,319.20	34,319.20	0.00	0.00
Subtotal Account Pool: 61		45,935.00	48,227.50	0.00	48,227.59	0.00	48,227.59	(0.09)	34,319.20	34,319.20	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	18,925.22	19,869.73	0.00	19,869.68	0.00	19,869.68	0.05	13,746.79	13,746.79	0.00	0.00
Subtotal Account Pool: 65		18,925.22	19,869.73	0.00	19,869.68	0.00	19,869.68	0.05	13,746.79	13,746.79	0.00	0.00
Total Org: UBZOCB		64,860.22	68,097.23	0.00	68,097.27	0.00	68,097.27	(0.04)	48,065.99	48,065.99	0.00	0.00
Total Fund: 15H466		64,860.22	68,097.23	0.00	68,097.27	0.00	68,097.27	(0.04)	48,065.99	48,065.99	0.00	0.00

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		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H467 - Efficiency Cool Equine Semen -Match												
Org: UBASWB - PI William Berndtson				Org Mgr: Berndtson, William E								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	24,600.00	25,825.00	0.00	25,824.91	0.00	25,824.91	0.09	18,379.34	18,379.34	0.00	0.00
Subtotal Account Pool: 61		24,600.00	25,825.00	0.00	25,824.91	0.00	25,824.91	0.09	18,379.34	18,379.34	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	10,135.20	10,639.90	0.00	10,639.93	0.00	10,639.93	(0.03)	7,361.88	7,361.88	0.00	0.00
Subtotal Account Pool: 65		10,135.20	10,639.90	0.00	10,639.93	0.00	10,639.93	(0.03)	7,361.88	7,361.88	0.00	0.00
Total Org: UBASWB		34,735.20	36,464.90	0.00	36,464.84	0.00	36,464.84	0.06	25,741.22	25,741.22	0.00	0.00
Total Fund: 15H467		34,735.20	36,464.90	0.00	36,464.84	0.00	36,464.84	0.06	25,741.22	25,741.22	0.00	0.00

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		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H468 - Notch 1 in Adipocyte Function-Match												
Org: UBASDS - PI Deena Small				Org Mgr: Small, Deena J								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	12,617.50	13,262.50	0.00	13,262.55	0.00	13,262.55	(0.05)	10,741.03	10,741.03	0.00	0.00
Subtotal Account Pool: 61		12,617.50	13,262.50	0.00	13,262.55	0.00	13,262.55	(0.05)	10,741.03	10,741.03	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	5,198.41	5,464.15	0.00	5,464.11	0.00	5,464.11	0.04	4,296.41	4,296.41	0.00	0.00
Subtotal Account Pool: 65		5,198.41	5,464.15	0.00	5,464.11	0.00	5,464.11	0.04	4,296.41	4,296.41	0.00	0.00
Total Org: UBASDS		17,815.91	18,726.65	0.00	18,726.66	0.00	18,726.66	(0.01)	15,037.44	15,037.44	0.00	0.00
Total Fund: 15H468		17,815.91	18,726.65	0.00	18,726.66	0.00	18,726.66	(0.01)	15,037.44	15,037.44	0.00	0.00

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		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H469 - Microcystins-Food Web-NH Lake-Match												
Org: UBZOJH - PI James Haney				Org Mgr: Haney, James F								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	24,802.50	26,037.50	0.00	26,037.41	0.00	26,037.41	0.09	20,586.00	20,586.00	0.00	0.00
Subtotal Account Pool: 61		24,802.50	26,037.50	0.00	26,037.41	0.00	26,037.41	0.09	20,586.00	20,586.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	10,218.63	10,727.45	0.00	10,727.41	0.00	10,727.41	0.04	8,234.43	8,234.43	0.00	0.00
Subtotal Account Pool: 65		10,218.63	10,727.45	0.00	10,727.41	0.00	10,727.41	0.04	8,234.43	8,234.43	0.00	0.00
Total Org: UBZOJH		35,021.13	36,764.95	0.00	36,764.82	0.00	36,764.82	0.13	28,820.43	28,820.43	0.00	0.00
Total Fund: 15H469		35,021.13	36,764.95	0.00	36,764.82	0.00	36,764.82	0.13	28,820.43	28,820.43	0.00	0.00

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		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H470 - Habitat Pref American Lobster-Match												
Org: UBZOWW - PI Winsor Watson				Org Mgr: Watson, Winsor H.								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	40,152.50	42,165.00	0.00	42,165.10	0.00	42,165.10	(0.10)	33,737.47	33,737.47	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,407.54	17,407.54	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	2,000.02	0.00	2,000.02	0.00	2,000.02	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		40,152.50	44,165.02	0.00	44,165.12	0.00	44,165.12	(0.10)	51,145.01	51,145.01	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	16,542.83	17,371.98	0.00	17,371.99	0.00	17,371.99	(0.01)	13,494.97	13,494.97	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	168.00	0.00	168.00	0.00	168.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		16,542.83	17,539.98	0.00	17,539.99	0.00	17,539.99	(0.01)	13,494.97	13,494.97	0.00	0.00
Total Org: UBZOWW		56,695.33	61,705.00	0.00	61,705.11	0.00	61,705.11	(0.11)	64,639.98	64,639.98	0.00	0.00
Total Fund: 15H470		56,695.33	61,705.00	0.00	61,705.11	0.00	61,705.11	(0.11)	64,639.98	64,639.98	0.00	0.00

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		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H471 - RAGE in Atherosclerosis - Match												
Org: UBASTF - PI Thomas Foxall				Org Mgr: Foxall, Thomas L								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	20,960.00	22,010.00	0.00	22,010.00	0.00	22,010.00	0.00	17,396.96	17,396.96	0.00	0.00
613N30	Graduate Research Assistant	0.00	4,579.60	0.00	4,579.60	0.00	4,579.60	0.00	17,557.60	17,557.60	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	2,000.02	0.00	2,000.02	0.00	2,000.02	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		20,960.00	28,589.62	0.00	28,589.62	0.00	28,589.62	0.00	34,954.56	34,954.56	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	8,635.52	9,068.12	0.00	9,068.02	0.00	9,068.02	0.10	6,958.72	6,958.72	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	168.00	0.00	168.01	0.00	168.01	(0.01)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		8,635.52	9,236.12	0.00	9,236.03	0.00	9,236.03	0.09	6,958.72	6,958.72	0.00	0.00
Total Org: UBASTF		29,595.52	37,825.74	0.00	37,825.65	0.00	37,825.65	0.09	41,913.28	41,913.28	0.00	0.00
Total Fund: 15H471		29,595.52	37,825.74	0.00	37,825.65	0.00	37,825.65	0.09	41,913.28	41,913.28	0.00	0.00

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		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H472 - Food Sec-Crop/Livestop Graz'g-Match												
Org: UBNRJC - PI John Carroll				Org Mgr: Carroll, John E								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	24,162.50	25,367.50	0.00	25,367.41	0.00	25,367.41	0.09	20,054.96	20,054.96	0.00	0.00
Subtotal Account Pool: 61		24,162.50	25,367.50	0.00	25,367.41	0.00	25,367.41	0.09	20,054.96	20,054.96	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	9,954.95	10,451.41	0.00	10,451.41	0.00	10,451.41	0.00	8,021.95	8,021.95	0.00	0.00
Subtotal Account Pool: 65		9,954.95	10,451.41	0.00	10,451.41	0.00	10,451.41	0.00	8,021.95	8,021.95	0.00	0.00
Total Org: UBNRJC		34,117.45	35,818.91	0.00	35,818.82	0.00	35,818.82	0.09	28,076.91	28,076.91	0.00	0.00
Total Fund: 15H472		34,117.45	35,818.91	0.00	35,818.82	0.00	35,818.82	0.09	28,076.91	28,076.91	0.00	0.00

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		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H474 - National Animal Genome Progrm-Match												
Org: UBZOTK - PI Thomas Kocher				Org Mgr: Kocher, Thomas D								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	11,071.25	11,625.00	0.00	11,624.94	0.00	11,624.94	0.06	9,424.81	9,424.81	0.00	0.00
Subtotal Account Pool: 61		11,071.25	11,625.00	0.00	11,624.94	0.00	11,624.94	0.06	9,424.81	9,424.81	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	4,561.36	4,789.50	0.00	4,789.59	0.00	4,789.59	(0.09)	3,769.86	3,769.86	0.00	0.00
Subtotal Account Pool: 65		4,561.36	4,789.50	0.00	4,789.59	0.00	4,789.59	(0.09)	3,769.86	3,769.86	0.00	0.00
Total Org: UBZOTK		15,632.61	16,414.50	0.00	16,414.53	0.00	16,414.53	(0.03)	13,194.67	13,194.67	0.00	0.00
Total Fund: 15H474		15,632.61	16,414.50	0.00	16,414.53	0.00	16,414.53	(0.03)	13,194.67	13,194.67	0.00	0.00

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		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H475 - Plant Intake in Older Adults -Match												
Org: UBASJC - PI Joanne Curran-Celentano				Org Mgr: Curran-Celentano, Joanne								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	21,725.00	22,810.00	0.00	22,810.02	0.00	22,810.02	(0.02)	18,494.06	18,494.06	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,437.50	6,437.50	0.00	0.00
Subtotal Account Pool: 61		21,725.00	22,810.00	0.00	22,810.02	0.00	22,810.02	(0.02)	24,931.56	24,931.56	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	8,950.70	9,397.72	0.00	9,397.81	0.00	9,397.81	(0.09)	7,397.63	7,397.63	0.00	0.00
Subtotal Account Pool: 65		8,950.70	9,397.72	0.00	9,397.81	0.00	9,397.81	(0.09)	7,397.63	7,397.63	0.00	0.00
Total Org: UBASJC		30,675.70	32,207.72	0.00	32,207.83	0.00	32,207.83	(0.11)	32,329.19	32,329.19	0.00	0.00
Total Fund: 15H475		30,675.70	32,207.72	0.00	32,207.83	0.00	32,207.83	(0.11)	32,329.19	32,329.19	0.00	0.00

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H479 - Analysis of GacA Regulon-Match										
Org: UBMICW - PI Cheryl Whistler										
Org Mgr: Whistler, Cheryl A										
Account Pool: 61 - Salaries and Wages										
613N30	Graduate Research Assistant	0.00	4,579.60	0.00	4,579.60	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	4,579.60	0.00	4,579.60	0.00	0.00	0.00	0.00	0.00
Total Org: UBMICW		0.00	4,579.60	0.00	4,579.60	0.00	0.00	0.00	0.00	0.00
Total Fund: 15H479		0.00	4,579.60	0.00	4,579.60	0.00	0.00	0.00	0.00	0.00

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		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H482 - Charge in Protein FunctI Prop-Match												
Org: UBBCTL - PI Thomas Laue				Org Mgr: Laue, Thomas M								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	19,193.85	0.00	19,193.63	0.00	19,193.63	0.22	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	19,193.85	0.00	19,193.63	0.00	19,193.63	0.22	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	7,907.87	0.00	7,907.79	0.00	7,907.79	0.08	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	7,907.87	0.00	7,907.79	0.00	7,907.79	0.08	0.00	0.00	0.00	0.00
Total Org: UBBCTL		0.00	27,101.72	0.00	27,101.42	0.00	27,101.42	0.30	0.00	0.00	0.00	0.00
Total Fund: 15H482		0.00	27,101.72	0.00	27,101.42	0.00	27,101.42	0.30	0.00	0.00	0.00	0.00

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Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H483 - Mut Protein Phosphatase Genes-Match										
Org: UBPBEH - PI Estelle Hrabak		Org Mgr: Hrabak, Estelle M								
Account Pool: 61 - Salaries and Wages										
611F15	Fac Tenure Track AAUP (UNH)	0.00	13,411.43	0.00	13,411.53	0.00	13,411.53	(0.10)	0.00	0.00
Subtotal Account Pool: 61		0.00	13,411.43	0.00	13,411.53	0.00	13,411.53	(0.10)	0.00	0.00
Account Pool: 65 - Fringe Benefits										
65YF10	Full Fringe Benefit Distr Expe	0.00	5,525.51	0.00	5,525.52	0.00	5,525.52	(0.01)	0.00	0.00
Subtotal Account Pool: 65		0.00	5,525.51	0.00	5,525.52	0.00	5,525.52	(0.01)	0.00	0.00
Total Org: UBPBEH		0.00	18,936.94	0.00	18,937.05	0.00	18,937.05	(0.11)	0.00	0.00
Total Fund: 15H483		0.00	18,936.94	0.00	18,937.05	0.00	18,937.05	(0.11)	0.00	0.00

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		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H484 - Taxonomy Red Seaweed Porphyra-Match												
Org: UBPBNF - PI Christopher Neefus				Org Mgr: Neefus, Christopher D								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	15,210.76	0.00	15,211.02	0.00	15,211.02	(0.26)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	9,627.57	0.00	9,627.59	0.00	9,627.59	(0.02)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	24,838.33	0.00	24,838.61	0.00	24,838.61	(0.28)	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	6,266.83	0.00	6,266.86	0.00	6,266.86	(0.03)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	6,266.83	0.00	6,266.86	0.00	6,266.86	(0.03)	0.00	0.00	0.00	0.00
Total Org: UBPBNF		0.00	31,105.16	0.00	31,105.47	0.00	31,105.47	(0.31)	0.00	0.00	0.00	0.00
Total Fund: 15H484		0.00	31,105.16	0.00	31,105.47	0.00	31,105.47	(0.31)	0.00	0.00	0.00	0.00

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		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H485 - Env Pollutants in Breast Milk-Match												
Org: UBASGC - PI Gale Carey				Org Mgr: Carey, Gale B								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	7,702.50	0.00	7,702.53	0.00	7,702.53	(0.03)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	7,702.50	0.00	7,702.53	0.00	7,702.53	(0.03)	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	3,173.43	0.00	3,173.28	0.00	3,173.28	0.15	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	3,173.43	0.00	3,173.28	0.00	3,173.28	0.15	0.00	0.00	0.00	0.00
Total Org: UBASGC		0.00	10,875.93	0.00	10,875.81	0.00	10,875.81	0.12	0.00	0.00	0.00	0.00
Total Fund: 15H485		0.00	10,875.93	0.00	10,875.81	0.00	10,875.81	0.12	0.00	0.00	0.00	0.00

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		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H486 - Genetic-Genomic Tools Frankia-Match												
Org: UBMILT - PI Louis Tisa				Org Mgr: Tisa, Louis S								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	15,137.56	0.00	15,137.76	0.00	15,137.76	(0.20)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	15,137.56	0.00	15,137.76	0.00	15,137.76	(0.20)	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	6,236.67	0.00	6,236.67	0.00	6,236.67	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	6,236.67	0.00	6,236.67	0.00	6,236.67	0.00	0.00	0.00	0.00	0.00
Total Org: UBMILT		0.00	21,374.23	0.00	21,374.43	0.00	21,374.43	(0.20)	0.00	0.00	0.00	0.00
Total Fund: 15H486		0.00	21,374.23	0.00	21,374.43	0.00	21,374.43	(0.20)	0.00	0.00	0.00	0.00

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		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H487 - Stakeholders-Ag Resource Mgmt-Match												
Org: UBRERR - PI Robert Robertson				Org Mgr: Robertson, Robert A								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	15,116.41	0.00	15,116.64	0.00	15,116.64	(0.23)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	15,116.41	0.00	15,116.64	0.00	15,116.64	(0.23)	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	6,227.96	0.00	6,228.09	0.00	6,228.09	(0.13)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	6,227.96	0.00	6,228.09	0.00	6,228.09	(0.13)	0.00	0.00	0.00	0.00
Total Org: UBRERR		0.00	21,344.37	0.00	21,344.73	0.00	21,344.73	(0.36)	0.00	0.00	0.00	0.00
Total Fund: 15H487		0.00	21,344.37	0.00	21,344.73	0.00	21,344.73	(0.36)	0.00	0.00	0.00	0.00

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		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15MS01 - McIntire-Stennis Admin - Match												
Org: UBAEMS - McIntyre-Stennis Administration				Org Mgr: Trumble, William R								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PAS	[NSE] Admin Stipend-Act, Chair, Etc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	81,300.00	6,600.14	0.00	6,633.92	0.00	6,633.92	(33.78)	0.00	0.00	6,250.00	6,250.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
614F10	Academic Administrator	24,827.58	18,465.51	0.00	18,465.60	0.00	18,465.60	(0.09)	0.00	0.00	9,565.03	9,565.03
615F10	PAT	48,278.00	49,926.97	0.00	49,926.73	0.00	49,926.73	0.24	49,675.51	49,675.51	47,919.13	47,919.13
617F10	Operating Staff	55,862.56	52,107.56	0.00	51,866.06	0.00	51,866.06	241.50	52,765.24	52,765.24	37,200.43	37,200.43
617PLG	Operating Staff-Longevity	3,034.19	2,826.76	0.00	2,844.28	0.00	2,844.28	(17.52)	2,853.69	2,853.69	2,216.13	2,216.13
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	908.31	0.00	908.31	(908.31)	299.99	299.99	530.59	530.59
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	170.96	0.00	170.96	(170.96)	58.95	58.95	110.38	110.38
Subtotal Account Pool: 61		213,302.33	129,926.94	0.00	130,815.86	0.00	130,815.86	(888.92)	105,653.38	105,653.38	103,791.69	103,791.69
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	53,134.87	49,646.02	0.00	49,546.47	0.00	49,546.47	99.55	41,019.71	41,019.71	37,774.46	37,774.46
65YP10	Nonstatus Benefit Distr (Fica)	254.87	237.45	0.00	329.66	0.00	329.66	(92.21)	269.97	269.97	244.88	244.88
Subtotal Account Pool: 65		53,389.74	49,883.47	0.00	49,876.13	0.00	49,876.13	7.34	41,289.68	41,289.68	38,019.34	38,019.34
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	74.50	74.50
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,573.50	1,573.50
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,648.00	1,648.00
Account Pool: 7Z - Transfers Out												
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,198.57	3,198.57	400.00	400.00
Subtotal Account Pool: 7Z		0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,198.57	3,198.57	400.00	400.00
Total Org: UBAEMS		266,692.07	179,810.41	0.00	180,691.99	0.00	180,691.99	(881.58)	150,141.63	150,141.63	143,859.03	143,859.03

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15MS01 - McIntire-Stennis Admin - Match										
Org: UBNRES - Natural Resources										
Org Mgr: Brownell, Donna J										
Account Pool: 61 - Salaries and Wages										
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Org: UBNRES		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 15MS01		266,692.07	179,810.41	0.00	180,691.99	0.00	180,691.99	(881.58)	150,141.63	150,141.63
									143,859.03	143,859.03

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		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15MS24 - Genetics-Forest Trees-Stress -Match												
Org: UBPBSM - PI Subhash Minocha				Org Mgr: Minocha, Subhash C								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	12,417.50	10,754.91	0.00	10,754.87	0.00	10,754.87	0.04	12,417.60	12,417.60	11,800.85	11,800.85
613N30	Graduate Research Assistant	0.00	6,775.00	0.00	6,775.04	0.00	6,775.04	(0.04)	9,170.72	9,170.72	0.00	0.00
Subtotal Account Pool: 61		12,417.50	17,529.91	0.00	17,529.91	0.00	17,529.91	0.00	21,588.32	21,588.32	11,800.85	11,800.85
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	5,116.01	4,431.02	0.00	4,430.92	0.00	4,430.92	0.10	4,967.00	4,967.00	4,714.69	4,714.69
Subtotal Account Pool: 65		5,116.01	4,431.02	0.00	4,430.92	0.00	4,430.92	0.10	4,967.00	4,967.00	4,714.69	4,714.69
Total Org: UBPBSM		17,533.51	21,960.93	0.00	21,960.83	0.00	21,960.83	0.10	26,555.32	26,555.32	16,515.54	16,515.54
Total Fund: 15MS24		17,533.51	21,960.93	0.00	21,960.83	0.00	21,960.83	0.10	26,555.32	26,555.32	16,515.54	16,515.54

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Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15MS26 - Fr Ms26 Forest Mammals										
Org: UBNRJL - PI John Litvaitis										
Org Mgr: Litvaitis, John A										
Account Pool: 61 - Salaries and Wages										
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	3,034.21	3,034.21	19,290.67	19,290.67
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	3,034.21	3,034.21	19,290.67	19,290.67
Account Pool: 65 - Fringe Benefits										
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	1,213.69	1,213.69	7,711.56	7,711.56
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	1,213.69	1,213.69	7,711.56	7,711.56
Total Org: UBNRJL		0.00	0.00	0.00	0.00	0.00	4,247.90	4,247.90	27,002.23	27,002.23
Total Fund: 15MS26		0.00	0.00	0.00	0.00	0.00	4,247.90	4,247.90	27,002.23	27,002.23

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		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15MS27 - Genetic Diversity N-E Conifer-Match												
Org: UBBCAK - PI Anita Klein				Org Mgr: Klein, Anita S								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,229.76	19,229.76	18,257.01	18,257.01
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,745.43	4,745.43
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,229.76	19,229.76	23,002.44	23,002.44
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,692.08	7,692.08	7,294.11	7,294.11
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,692.08	7,692.08	7,294.11	7,294.11
Total Org: UBBCAK		0.00	0.00	0.00	0.00	0.00	0.00	0.00	26,921.84	26,921.84	30,296.55	30,296.55
Total Fund: 15MS27		0.00	0.00	0.00	0.00	0.00	0.00	0.00	26,921.84	26,921.84	30,296.55	30,296.55

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Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15MS31 - Fr Ms31 Land Use/Nne & Ny										
Org: UBNRTH - PI Theodore Howard										
Org Mgr: Howard, Theodore E										
Account Pool: 61 - Salaries and Wages										
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	6,026.60	6,026.60	22,646.35	22,646.35
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	6,026.60	6,026.60	22,646.35	22,646.35
Account Pool: 65 - Fringe Benefits										
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	2,410.65	2,410.65	9,022.22	9,022.22
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	2,410.65	2,410.65	9,022.22	9,022.22
Total Org: UBNRTH		0.00	0.00	0.00	0.00	0.00	8,437.25	8,437.25	31,668.57	31,668.57
Total Fund: 15MS31		0.00	0.00	0.00	0.00	0.00	8,437.25	8,437.25	31,668.57	31,668.57

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		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15MS33 - Forest Veg-Pixels or Polygons-Match												
Org: UBNRRC - PI Russell Congalton				Org Mgr: Congalton, Russell G								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	20,980.00	18,640.62	0.00	18,640.71	0.00	18,640.71	(0.09)	20,980.05	20,980.05	19,840.83	19,840.83
613N30	Graduate Research Assistant	0.00	4,603.13	0.00	4,603.13	0.00	4,603.13	0.00	10,970.04	10,970.04	0.00	0.00
Subtotal Account Pool: 61		20,980.00	23,243.75	0.00	23,243.84	0.00	23,243.84	(0.09)	31,950.09	31,950.09	19,840.83	19,840.83
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	8,643.76	7,679.94	0.00	7,679.93	0.00	7,679.93	0.01	8,392.02	8,392.02	7,931.49	7,931.49
Subtotal Account Pool: 65		8,643.76	7,679.94	0.00	7,679.93	0.00	7,679.93	0.01	8,392.02	8,392.02	7,931.49	7,931.49
Total Org: UBNRRC		29,623.76	30,923.69	0.00	30,923.77	0.00	30,923.77	(0.08)	40,342.11	40,342.11	27,772.32	27,772.32
Total Fund: 15MS33		29,623.76	30,923.69	0.00	30,923.77	0.00	30,923.77	(0.08)	40,342.11	40,342.11	27,772.32	27,772.32

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		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15MS36 - Decay Fungi Forest Nutrients -Match												
Org: UBPBRB - PI Robert Blanchard				Org Mgr: Blanchard, Robert O								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26,595.56	26,595.56	28,458.64	28,458.64
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	26,595.56	26,595.56	28,458.64	28,458.64
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,638.14	10,638.14	11,337.75	11,337.75
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,638.14	10,638.14	11,337.75	11,337.75
Total Org: UBPBRB		0.00	0.00	0.00	0.00	0.00	0.00	0.00	37,233.70	37,233.70	39,796.39	39,796.39
Total Fund: 15MS36		0.00	0.00	0.00	0.00	0.00	0.00	0.00	37,233.70	37,233.70	39,796.39	39,796.39

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		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15MS40 - Fr Ecol Reserves Vascular Plts												
Org: UBNRBE - PI Robert Eckert				Org Mgr: Eckert, Robert T								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,228.89	7,228.89	38,683.36	38,683.36
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,036.86	11,036.86
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,228.89	7,228.89	49,720.22	49,720.22
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,891.53	2,891.53	15,458.94	15,458.94
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,891.53	2,891.53	15,458.94	15,458.94
Total Org: UBNRBE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,120.42	10,120.42	65,179.16	65,179.16
Total Fund: 15MS40		0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,120.42	10,120.42	65,179.16	65,179.16

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		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15MS41 - Floristic Diversity NH Forest-Match												
Org: UBPBGC - PI Garrett Crow				Org Mgr: Crow, Garrett E								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	13,172.50	10,330.89	0.00	10,330.91	0.00	10,330.91	(0.02)	13,172.43	13,172.43	12,479.15	12,479.15
613N30	Graduate Research Assistant	0.00	4,579.60	0.00	4,579.60	0.00	4,579.60	0.00	4,532.54	4,532.54	0.00	0.00
Subtotal Account Pool: 61		13,172.50	14,910.49	0.00	14,910.51	0.00	14,910.51	(0.02)	17,704.97	17,704.97	12,479.15	12,479.15
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	5,427.07	4,256.33	0.00	4,256.27	0.00	4,256.27	0.06	5,274.52	5,274.52	4,971.63	4,971.63
Subtotal Account Pool: 65		5,427.07	4,256.33	0.00	4,256.27	0.00	4,256.27	0.06	5,274.52	5,274.52	4,971.63	4,971.63
Total Org: UBPBGC		18,599.57	19,166.82	0.00	19,166.78	0.00	19,166.78	0.04	22,979.49	22,979.49	17,450.78	17,450.78
Total Fund: 15MS41		18,599.57	19,166.82	0.00	19,166.78	0.00	19,166.78	0.04	22,979.49	22,979.49	17,450.78	17,450.78

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Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures		
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final	
Fund: 15MS44 - Stocking&Structure-NH Forests-Match											
Org: UBNRMD - PI Mark Ducey		Org Mgr: Ducey, Mark J									
Account Pool: 61 - Salaries and Wages											
611F15	Fac Tenure Track AAUP (UNH)	17,257.50	0.00	0.00	0.00	0.00	0.00	17,257.50	17,257.50	16,380.00	16,380.00
Subtotal Account Pool: 61		17,257.50	0.00	0.00	0.00	0.00	0.00	17,257.50	17,257.50	16,380.00	16,380.00
Account Pool: 65 - Fringe Benefits											
65YF10	Full Fringe Benefit Distr Expe	7,110.09	0.00	0.00	0.00	0.00	0.00	6,903.00	6,903.00	6,547.98	6,547.98
Subtotal Account Pool: 65		7,110.09	0.00	0.00	0.00	0.00	0.00	6,903.00	6,903.00	6,547.98	6,547.98
Total Org: UBNRMD		24,367.59	0.00	0.00	0.00	0.00	0.00	24,160.50	24,160.50	22,927.98	22,927.98
Total Fund: 15MS44		24,367.59	0.00	0.00	0.00	0.00	0.00	24,160.50	24,160.50	22,927.98	22,927.98

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Budget		Month to Date	Fiscal Year to Date					Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available		Year to Date	Final	Year to Date	Final
Fund: 15MS46 - Fr Energy Balance of Wildlife											
Org: UBNRPP - PI Peter Pekins											
Org Mgr: Pekins, Peter J											
Account Pool: 61 - Salaries and Wages											
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	2,847.22	2,847.22	18,171.83	18,171.83
611PSO	Summer Salaries AY faculty - other	0.00	0.00	0.00	0.00	0.00	0.00	11,629.44	11,629.44	11,585.03	11,585.03
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,778.10	10,778.10
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	14,476.66	14,476.66	40,534.96	40,534.96
Account Pool: 65 - Fringe Benefits											
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	1,138.89	1,138.89	7,264.19	7,264.19
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	976.87	976.87	973.13	973.13
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	2,115.76	2,115.76	8,237.32	8,237.32
Total Org: UBNRPP		0.00	0.00	0.00	0.00	0.00	0.00	16,592.42	16,592.42	48,772.28	48,772.28
Total Fund: 15MS46		0.00	0.00	0.00	0.00	0.00	0.00	16,592.42	16,592.42	48,772.28	48,772.28

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		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15MS48 - Nitrogen-Forest Soil Microbes-Match												
Org: UBNRSF - PI Serita Frey				Org Mgr: Frey, Serita D								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	13,312.50	0.00	0.00	0.00	0.00	0.00	0.00	13,312.47	13,312.47	12,578.11	12,578.11
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,970.04	10,970.04	15,306.20	15,306.20
Subtotal Account Pool: 61		13,312.50	0.00	0.00	0.00	0.00	0.00	0.00	24,282.51	24,282.51	27,884.31	27,884.31
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	5,484.75	0.00	0.00	0.00	0.00	0.00	0.00	5,325.06	5,325.06	5,028.11	5,028.11
Subtotal Account Pool: 65		5,484.75	0.00	0.00	0.00	0.00	0.00	0.00	5,325.06	5,325.06	5,028.11	5,028.11
Total Org: UBNRSF		18,797.25	0.00	0.00	0.00	0.00	0.00	0.00	29,607.57	29,607.57	32,912.42	32,912.42
Total Fund: 15MS48		18,797.25	0.00	0.00	0.00	0.00	0.00	0.00	29,607.57	29,607.57	32,912.42	32,912.42

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		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15MS49 - Forest Soil Sol'n Chemistry - Match												
Org: UBNRWM - PI William Mcdowell				Org Mgr: McDowell, William H.								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	11,322.50	20,117.30	0.00	20,117.30	0.00	20,117.30	0.00	11,322.49	11,322.49	9,243.11	9,243.11
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,778.10	10,778.10
Subtotal Account Pool: 61		11,322.50	20,117.30	0.00	20,117.30	0.00	20,117.30	0.00	11,322.49	11,322.49	20,021.21	20,021.21
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	4,664.87	8,288.33	0.00	8,288.28	0.00	8,288.28	0.05	4,529.06	4,529.06	3,697.21	3,697.21
Subtotal Account Pool: 65		4,664.87	8,288.33	0.00	8,288.28	0.00	8,288.28	0.05	4,529.06	4,529.06	3,697.21	3,697.21
Total Org: UBNRWM		15,987.37	28,405.63	0.00	28,405.58	0.00	28,405.58	0.05	15,851.55	15,851.55	23,718.42	23,718.42
Total Fund: 15MS49		15,987.37	28,405.63	0.00	28,405.58	0.00	28,405.58	0.05	15,851.55	15,851.55	23,718.42	23,718.42

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		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15MS50 - Wetlands-Amphibian Breeding - Match												
Org: UBNRKB - PI Kimberly Babbitt				Org Mgr: Babbitt, Kimberly J								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	17,115.00	15,211.73	0.00	15,211.68	0.00	15,211.68	0.05	17,114.75	17,114.75	13,996.37	13,996.37
613N30	Graduate Research Assistant	0.00	4,603.13	0.00	4,603.13	0.00	4,603.13	0.00	10,970.04	10,970.04	10,778.10	10,778.10
Subtotal Account Pool: 61		17,115.00	19,814.86	0.00	19,814.81	0.00	19,814.81	0.05	28,084.79	28,084.79	24,774.47	24,774.47
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	7,051.38	6,267.23	0.00	6,267.20	0.00	6,267.20	0.03	6,845.96	6,845.96	5,598.52	5,598.52
Subtotal Account Pool: 65		7,051.38	6,267.23	0.00	6,267.20	0.00	6,267.20	0.03	6,845.96	6,845.96	5,598.52	5,598.52
Total Org: UBNRKB		24,166.38	26,082.09	0.00	26,082.01	0.00	26,082.01	0.08	34,930.75	34,930.75	30,372.99	30,372.99
Total Fund: 15MS50		24,166.38	26,082.09	0.00	26,082.01	0.00	26,082.01	0.08	34,930.75	34,930.75	30,372.99	30,372.99

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15MS51 - Invasive Shrub-Early Succes'I-Match											
Org: UBNRJL - PI John Litvaitis											
Org Mgr: Litvaitis, John A											
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	20,402.50	18,128.85	0.00	18,128.88	0.00	18,128.88	(0.03)	17,368.25	17,368.25	0.00	0.00
Subtotal Account Pool: 61	20,402.50	18,128.85	0.00	18,128.88	0.00	18,128.88	(0.03)	17,368.25	17,368.25	0.00	0.00
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	8,405.83	7,469.09	0.00	7,469.06	0.00	7,469.06	0.03	6,947.27	6,947.27	0.00	0.00
Subtotal Account Pool: 65	8,405.83	7,469.09	0.00	7,469.06	0.00	7,469.06	0.03	6,947.27	6,947.27	0.00	0.00
Total Org: UBNRJL	28,808.33	25,597.94	0.00	25,597.94	0.00	25,597.94	0.00	24,315.52	24,315.52	0.00	0.00
Total Fund: 15MS51	28,808.33	25,597.94	0.00	25,597.94	0.00	25,597.94	0.00	24,315.52	24,315.52	0.00	0.00

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		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15MS52 - Land Mgmt & Exotic Shrubs - Match												
Org: UBPBTL - PI Thomas Lee				Org Mgr: Lee, Thomas D								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	21,147.50	18,319.13	0.00	18,319.13	0.00	18,319.13	0.00	17,552.51	17,552.51	0.00	0.00
613N30	Graduate Research Assistant	0.00	4,603.13	0.00	4,603.13	0.00	4,603.13	0.00	15,608.22	15,608.22	0.00	0.00
Subtotal Account Pool: 61		21,147.50	22,922.26	0.00	22,922.26	0.00	22,922.26	0.00	33,160.73	33,160.73	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	8,712.77	7,547.48	0.00	7,547.43	0.00	7,547.43	0.05	7,020.97	7,020.97	0.00	0.00
Subtotal Account Pool: 65		8,712.77	7,547.48	0.00	7,547.43	0.00	7,547.43	0.05	7,020.97	7,020.97	0.00	0.00
Total Org: UBPBTL		29,860.27	30,469.74	0.00	30,469.69	0.00	30,469.69	0.05	40,181.70	40,181.70	0.00	0.00
Total Fund: 15MS52		29,860.27	30,469.74	0.00	30,469.69	0.00	30,469.69	0.05	40,181.70	40,181.70	0.00	0.00

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		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15MS54 - Microbial Community For. Soil-Match												
Org: UBNRSF - PI Serita Frey				Org Mgr: Frey, Serita D								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	11,837.69	0.00	11,837.76	0.00	11,837.76	(0.07)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	11,837.69	0.00	11,837.76	0.00	11,837.76	(0.07)	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	4,877.13	0.00	4,877.07	0.00	4,877.07	0.06	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	4,877.13	0.00	4,877.07	0.00	4,877.07	0.06	0.00	0.00	0.00	0.00
Total Org: UBNRSF		0.00	16,714.82	0.00	16,714.83	0.00	16,714.83	(0.01)	0.00	0.00	0.00	0.00
Total Fund: 15MS54		0.00	16,714.82	0.00	16,714.83	0.00	16,714.83	(0.01)	0.00	0.00	0.00	0.00

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Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15MS55 - Mgmt Forest Structure in NH-Match										
Org: UBNRMD - PI Mark Ducey		Org Mgr: Ducey, Mark J								
Account Pool: 61 - Salaries and Wages										
611F15	Fac Tenure Track AAUP (UNH)	0.00	15,338.65	0.00	15,338.73	0.00	15,338.73	(0.08)	0.00	0.00
Subtotal Account Pool: 61		0.00	15,338.65	0.00	15,338.73	0.00	15,338.73	(0.08)	0.00	0.00
Account Pool: 65 - Fringe Benefits										
65YF10	Full Fringe Benefit Distr Expe	0.00	6,319.52	0.00	6,319.50	0.00	6,319.50	0.02	0.00	0.00
Subtotal Account Pool: 65		0.00	6,319.52	0.00	6,319.50	0.00	6,319.50	0.02	0.00	0.00
Total Org: UBNRMD		0.00	21,658.17	0.00	21,658.23	0.00	21,658.23	(0.06)	0.00	0.00
Total Fund: 15MS55		0.00	21,658.17	0.00	21,658.23	0.00	21,658.23	(0.06)	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures			
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final	
Fund: 15P025 - Biomolecular Interaction Tech													
Org: UBBCTL - PI Thomas Laue				Org Mgr: Laue, Thomas M									
Account Pool: 73 - Subcontracts													
730001	Subcontracts 01	335,161.00	335,161.00	0.00	0.00	0.00	0.00	335,161.00	0.00	0.00	0.00	0.00	
730002	Subcontracts 02	(153,999.00)	(153,999.00)	0.00	0.00	0.00	0.00	(153,999.00)	0.00	0.00	49,999.00	49,999.00	
730003	Subcontracts 03	(85,000.00)	(85,000.00)	0.00	0.00	0.00	0.00	(85,000.00)	0.00	0.00	85,000.00	85,000.00	
730004	Subcontracts 04	(40,000.00)	(9,379.51)	0.00	30,618.05	0.00	30,618.05	(39,997.56)	9,379.51	9,379.51	0.00	0.00	
730005	Subcontracts 05	(43,500.00)	(31,000.00)	0.00	12,500.00	0.00	12,500.00	(43,500.00)	17,298.26	17,298.26	13,701.74	13,701.74	
730006	Subcontracts 06	(35,000.00)	(12,915.51)	0.00	22,084.49	0.00	22,084.49	(35,000.00)	12,915.51	12,915.51	0.00	0.00	
730007	Subcontracts 07	(56,447.17)	(27,538.90)	0.00	33,624.92	38,705.18	72,330.10	(99,869.00)	27,538.90	27,538.90	0.00	0.00	
730008	Subcontracts 08	0.00	0.00	0.00	5,353.99	31,698.01	37,052.00	(37,052.00)	0.00	0.00	0.00	0.00	
730009	Subcontracts 09	0.00	0.00	0.00	0.00	15,000.00	15,000.00	(15,000.00)	0.00	0.00	0.00	0.00	
730010	Subcontracts 10	0.00	0.00	0.00	4,448.19	33,051.81	37,500.00	(37,500.00)	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 73		(78,785.17)	15,328.08	0.00	108,629.64	118,455.00	227,084.64	(211,756.56)	67,132.18	67,132.18	148,700.74	148,700.74	
Account Pool: 74 - Capitalizable Plant and Equipment													
740000	Cap Equipment	14,885.00	14,885.00	0.00	0.00	0.00	0.00	14,885.00	5,115.00	5,115.00	0.00	0.00	
740005	Cap Equipment-Fabricated Equipment	(2,260.00)	(2,260.00)	0.00	0.00	0.00	0.00	(2,260.00)	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 74		12,625.00	12,625.00	0.00	0.00	0.00	0.00	12,625.00	5,115.00	5,115.00	0.00	0.00	
Account Pool: 76 - F&A and Internal Allocations													
760000	Internal Allocations	200.00	200.00	0.00	0.00	0.00	0.00	200.00	(200.00)	(200.00)	0.00	0.00	
760300	F&A Expenditures	63,051.63	63,051.63	0.00	18,559.70	0.00	18,559.70	44,491.93	20,266.54	20,266.54	38,515.17	38,515.17	
Subtotal Account Pool: 76		63,251.63	63,251.63	0.00	18,559.70	0.00	18,559.70	44,691.93	20,066.54	20,066.54	38,515.17	38,515.17	
Total Org: UBBCTL		486,647.47	591,865.97	0.00	187,284.37	118,455.00	305,739.37	286,126.60	204,508.70	204,508.70	307,141.12	307,141.12	
Total Fund: 15P025		486,647.47	591,865.97	0.00	187,284.37	118,455.00	305,739.37	286,126.60	204,508.70	204,508.70	307,141.12	307,141.12	

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15P030 - DNA Sequencing Lab												
Org: UBDDNA - DNA SEQUENCING LAB				Org Mgr: Brownell, Donna J								
Account Pool: 61 - Salaries and Wages												
613P90	Graduate Summer Appoint - Research	(6,269.25)	(6,269.25)	0.00	0.00	0.00	0.00	(6,269.25)	750.03	750.03	2,750.02	2,750.02
Subtotal Account Pool: 61		(6,269.25)	(6,269.25)	0.00	0.00	0.00	0.00	(6,269.25)	750.03	750.03	2,750.02	2,750.02
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	(526.62)	(526.62)	0.00	0.00	0.00	0.00	(526.62)	63.01	63.01	231.00	231.00
Subtotal Account Pool: 65		(526.62)	(526.62)	0.00	0.00	0.00	0.00	(526.62)	63.01	63.01	231.00	231.00
Account Pool: 71 - Support												
711100	Supplies-General	(755.58)	(755.58)	0.00	0.00	0.00	0.00	(755.58)	5,131.13	5,131.13	24,747.90	24,747.90
711200	Research Supplies	(28,921.97)	(28,921.97)	0.00	0.00	0.00	0.00	(28,921.97)	4,274.19	4,274.19	226.55	226.55
714030	Postage-Express Mail	(31.21)	(31.21)	0.00	0.00	0.00	0.00	(31.21)	0.00	0.00	31.21	31.21
716000	Maintenance & Repairs-General	(416.40)	(416.40)	0.00	0.00	0.00	0.00	(416.40)	100.15	100.15	76.25	76.25
Subtotal Account Pool: 71		(30,125.16)	(30,125.16)	0.00	0.00	0.00	0.00	(30,125.16)	9,505.47	9,505.47	25,081.91	25,081.91
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	41,023.20	41,023.20	0.00	0.00	0.00	0.00	41,023.20	901.50	901.50	(38,170.30)	(38,170.30)
Subtotal Account Pool: 76		41,023.20	41,023.20	0.00	0.00	0.00	0.00	41,023.20	901.50	901.50	(38,170.30)	(38,170.30)
Total Org: UBDDNA		4,102.17	4,102.17	0.00	0.00	0.00	0.00	4,102.17	11,220.01	11,220.01	(10,107.37)	(10,107.37)
Total Fund: 15P030		4,102.17	4,102.17	0.00	0.00	0.00	0.00	4,102.17	11,220.01	11,220.01	(10,107.37)	(10,107.37)

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Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15PA01 - Dairy Facility										
Org: UBASDF - Dairy Facility										
Org Mgr: Daniell, Karen G										
Account Pool: 7Z - Transfers Out										
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	51,463.81	51,463.81	0.00	0.00
Subtotal Account Pool: 7Z	0.00	0.00	0.00	0.00	0.00	0.00	51,463.81	51,463.81	0.00	0.00
Total Org: UBASDF	663,463.79	684,525.22	0.00	700,319.17	2,868.04	703,187.21 (18,661.99)	755,461.98	755,461.98	579,240.15	579,240.15

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		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15PA01 - Dairy Facility												
Org: UBASOD - Organic Dairy Facility				Org Mgr: Daniell, Karen G								
Account Pool: 61 - Salaries and Wages												
617F10	Operating Staff	0.00	2,656.08	0.00	2,570.40	0.00	2,570.40	85.68	0.00	0.00	0.00	0.00
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	137.10	0.00	137.10	(137.10)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	2,656.08	0.00	2,707.50	0.00	2,707.50	(51.42)	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	1,094.30	0.00	1,059.02	0.00	1,059.02	35.28	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	11.52	0.00	11.52	(11.52)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	1,094.30	0.00	1,070.54	0.00	1,070.54	23.76	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	364.21	0.00	364.21	(364.21)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	340.00	0.00	340.00	(340.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	6,000.00	0.00	1,129.33	0.00	1,129.33	4,870.67	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	11,000.00	0.00	12,009.09	0.00	12,009.09	(1,009.09)	0.00	0.00	0.00	0.00
711110	Supplies-Animal Feed-Care	0.00	6,000.00	0.00	5,352.36	0.00	5,352.36	647.64	0.00	0.00	0.00	0.00
711126	Supplies-Photographic Supplies	0.00	0.00	0.00	87.00	0.00	87.00	(87.00)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	315.00	0.00	315.00	(315.00)	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	55.08	0.00	55.08	(55.08)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	45,500.00	0.00	28,471.50	0.00	28,471.50	17,028.50	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	10.25	0.00	10.25	(10.25)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	400.00	0.00	400.00	(400.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	68,500.00	0.00	48,533.82	0.00	48,533.82	19,966.18	0.00	0.00	0.00	0.00
Account Pool: 7Z - Transfers Out												
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Org: UBASOD		0.00	72,250.38	0.00	52,311.86	0.00	52,311.86	19,938.52	0.00	0.00	0.00	0.00
Total Fund: 15PA01		663,463.79	756,775.60	0.00	752,631.03	2,868.04	755,499.07	1,276.53	755,461.98	755,461.98	579,240.15	579,240.15

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15PA02 - Equine Center												
Org: UB0PPB - UNH-COLSA-HR Bud Control				Org Mgr: Brownell, Donna J								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	(229.75)	0.00	0.00	0.00	0.00	(229.75)	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	(229.75)	0.00	0.00	0.00	0.00	(229.75)	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	(11,301.01)	0.00	0.00	0.00	0.00	(11,301.01)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	(11,301.01)	0.00	0.00	0.00	0.00	(11,301.01)	0.00	0.00	0.00	0.00
Total Org: UB0PPB		0.00	(11,530.76)	0.00	0.00	0.00	0.00	(11,530.76)	0.00	0.00	0.00	0.00

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15PA02 - Equine Center										
Org: UBASDF - Dairy Facility										
Org Mgr: Daniell, Karen G										
Account Pool: 61 - Salaries and Wages										
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	183.75	183.75	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	183.75	183.75	0.00	0.00
Account Pool: 65 - Fringe Benefits										
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	15.44	15.44	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	15.44	15.44	0.00	0.00
Total Org: UBASDF		0.00	0.00	0.00	0.00	0.00	199.19	199.19	0.00	0.00

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15PA02 - Equine Center										
Org: UBASEQ - Equine Center										
Org Mgr: Daniell, Karen G										
Account Pool: 7Z - Transfers Out										
8O1039 For Capital Projects (not R&R)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(90.50)	(90.50)
Subtotal Account Pool: 7Z	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(90.50)	(90.50)
Total Org: UBASEQ	354,851.84	355,394.78	(25.68)	359,898.43	382.50	360,280.93	(4,886.15)	408,042.53	408,042.53	341,626.99

341,626.99

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Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15PA06 - Woodman Farm										
Org: UBPBKF - Kingman Farm Facility										
Org Mgr: Daniell, Karen G										
Account Pool: 71 - Support										
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	0.00	0.00	177.22	177.22	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	177.22	177.22	0.00	0.00
Total Org: UBPBKF										
0.00	0.00	0.00	0.00	0.00	0.00	0.00	177.22	177.22	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15PA06 - Woodman Farm												
Org: UBPBWF - Woodman Farm Facility				Org Mgr: Daniell, Karen G								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	83,384.00	85,467.80	0.00	85,467.89	0.00	85,467.89	(0.09)	82,592.53	82,592.53	79,536.37	79,536.37
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	592.00	0.00	592.00	(592.00)	32.00	32.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	750.00	1,500.00	0.00	1,899.00	0.00	1,899.00	(399.00)	904.50	904.50	2,526.75	2,526.75
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33.46	33.46	2.65	2.65
61SNSH	Student Labor	4,000.00	8,500.00	0.00	4,796.22	0.00	4,796.22	3,703.78	5,721.26	5,721.26	1,379.78	1,379.78
61SNWS	College Work Study	4,500.00	2,000.00	0.00	3,985.61	0.00	3,985.61	(1,985.61)	4,012.91	4,012.91	5,374.23	5,374.23
Subtotal Account Pool: 61		92,634.00	97,467.80	0.00	96,740.72	0.00	96,740.72	727.08	93,296.66	93,296.66	88,819.78	88,819.78
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	34,354.21	35,212.73	0.00	35,212.71	0.00	35,212.71	0.02	33,071.44	33,071.44	31,685.26	31,685.26
65YP10	Nonstatus Benefit Distr (Fica)	100.00	100.00	0.00	209.25	0.00	209.25	(109.25)	78.68	78.68	212.26	212.26
Subtotal Account Pool: 65		34,454.21	35,312.73	0.00	35,421.96	0.00	35,421.96	(109.23)	33,150.12	33,150.12	31,897.52	31,897.52
Account Pool: 71 - Support												
710300	Conference Registration Fees	250.00	250.00	0.00	0.00	0.00	0.00	250.00	207.00	207.00	75.00	75.00
711100	Supplies-General	11,200.00	7,500.00	0.00	10,375.85	0.00	10,375.85	(2,875.85)	12,946.90	12,946.90	10,789.26	10,789.26
711116	Supplies-Production or Performance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	148.95	148.95	0.00	0.00
716000	Maintenance & Repairs-General	1,500.00	500.00	0.00	977.14	0.00	977.14	(477.14)	632.81	632.81	2,647.45	2,647.45
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	1,000.00	0.00	1,797.53	0.00	1,797.53	(797.53)	804.89	804.89	1,154.57	1,154.57
717200	Other Professional Services-General	200.00	200.00	0.00	0.00	0.00	0.00	200.00	211.00	211.00	0.00	0.00
718000	Telecom-General	750.00	750.00	0.00	957.25	0.00	957.25	(207.25)	692.27	692.27	700.26	700.26
718008	Telecom-Internet Services	0.00	0.00	0.00	19.95	0.00	19.95	(19.95)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	17.20	0.00	17.20	(17.20)	0.00	0.00	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	97.56	0.00	97.56	(97.56)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.00	40.00	0.00	0.00
719125	Licenses/Professional Fees	0.00	0.00	0.00	40.00	0.00	40.00	(40.00)	0.00	0.00	40.00	40.00
71C615	Insurance-Vehicle	750.00	750.00	0.00	750.38	0.00	750.38	(0.38)	627.81	627.81	791.96	791.96
Subtotal Account Pool: 71		14,650.00	10,950.00	0.00	15,032.86	0.00	15,032.86	(4,082.86)	16,311.63	16,311.63	16,198.50	16,198.50
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	(3,000.00)	(1,000.00)	0.00	(1,202.50)	0.00	(1,202.50)	202.50	(2,804.00)	(2,804.00)	(2,088.00)	(2,088.00)
Subtotal Account Pool: 76		(3,000.00)	(1,000.00)	0.00	(1,202.50)	0.00	(1,202.50)	202.50	(2,804.00)	(2,804.00)	(2,088.00)	(2,088.00)
Account Pool: 78 - Utilities												
780100	Electricity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 78		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Org: UBPBWF		138,738.21	142,730.53	0.00	145,993.04	0.00	145,993.04	(3,262.51)	139,954.41	139,954.41	134,827.80	134,827.80
Total Fund: 15PA06		138,738.21	142,730.53	0.00	145,993.04	0.00	145,993.04	(3,262.51)	140,131.63	140,131.63	134,827.80	134,827.80

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		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15PA07 - Kingman Farm												
Org: UBPBKF - Kingman Farm Facility				Org Mgr: Daniell, Karen G								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	59,458.00	33,560.21	0.00	33,560.32	0.00	33,560.32	(0.11)	59,031.67	59,031.67	57,454.50	57,454.50
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	714.00	0.00	714.00	(714.00)	624.00	624.00	510.00	510.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	1.50	0.00	1.50	(1.50)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	10,400.00	0.00	11,630.00	0.00	11,630.00	(1,230.00)	720.00	720.00	706.50	706.50
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	4.63	0.00	4.63	(4.63)	6.54	6.54	0.00	0.00
61SNSH	Student Labor	7,000.00	6,000.00	0.00	3,541.49	0.00	3,541.49	2,458.51	6,430.26	6,430.26	6,664.50	6,664.50
61SNWS	College Work Study	1,850.00	850.00	0.00	687.95	0.00	687.95	162.05	1,452.11	1,452.11	785.70	785.70
Subtotal Account Pool: 61		68,308.00	50,810.21	0.00	50,139.89	0.00	50,139.89	670.32	68,264.58	68,264.58	66,121.20	66,121.20
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	24,496.70	13,826.81	0.00	13,826.75	0.00	13,826.75	0.06	23,637.26	23,637.26	22,886.97	22,886.97
65YP10	Nonstatus Benefit Distr (Fica)	150.00	1,025.00	0.00	1,037.03	0.00	1,037.03	(12.03)	112.90	112.90	102.19	102.19
Subtotal Account Pool: 65		24,646.70	14,851.81	0.00	14,863.78	0.00	14,863.78	(11.97)	23,750.16	23,750.16	22,989.16	22,989.16
Account Pool: 71 - Support												
711100	Supplies-General	6,250.00	8,750.00	0.00	10,898.04	0.00	10,898.04	(2,148.04)	3,076.13	3,076.13	5,043.83	5,043.83
716000	Maintenance & Repairs-General	5,000.00	3,500.00	0.00	3,318.30	0.00	3,318.30	181.70	1,014.00	1,014.00	3,949.05	3,949.05
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	500.00	0.00	772.19	0.00	772.19	(272.19)	570.70	570.70	495.07	495.07
717200	Other Professional Services-General	100.00	100.00	0.00	0.00	0.00	0.00	100.00	80.00	80.00	0.00	0.00
718000	Telecom-General	1,200.00	1,200.00	0.00	1,036.06	0.00	1,036.06	163.94	1,134.47	1,134.47	1,100.41	1,100.41
718008	Telecom-Internet Services	0.00	0.00	0.00	20.95	0.00	20.95	(20.95)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	4.10	0.00	4.10	(4.10)	0.00	0.00	0.00	0.00
71C615	Insurance-Vehicle	650.00	650.00	0.00	519.05	0.00	519.05	130.95	572.42	572.42	549.56	549.56
Subtotal Account Pool: 71		13,200.00	14,700.00	0.00	16,568.69	0.00	16,568.69	(1,868.69)	6,447.72	6,447.72	11,137.92	11,137.92
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,500.00	3,500.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,500.00	3,500.00
Account Pool: 78 - Utilities												
780100	Electricity	1,800.00	2,300.00	0.00	2,632.79	0.00	2,632.79	(332.79)	1,843.25	1,843.25	1,700.75	1,700.75
Subtotal Account Pool: 78		1,800.00	2,300.00	0.00	2,632.79	0.00	2,632.79	(332.79)	1,843.25	1,843.25	1,700.75	1,700.75
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,260.36	6,260.36	0.00	0.00
Subtotal Account Pool: 7Z		0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,260.36	6,260.36	0.00	0.00
Total Org: UBPBKF		107,954.70	82,662.02	0.00	84,205.15	0.00	84,205.15	(1,543.13)	106,566.07	106,566.07	105,449.03	105,449.03
Total Fund: 15PA07		107,954.70	82,662.02	0.00	84,205.15	0.00	84,205.15	(1,543.13)	106,566.07	106,566.07	105,449.03	105,449.03

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15PA08 - Water Quality Analysis /Pgm Inc												
Org: UBNRES - Natural Resources				Org Mgr: Brownell, Donna J								
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,460.76	14,460.76
Subtotal Account Pool: 7Z		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,460.76	14,460.76
Total Org: UBNRES		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,460.76	14,460.76

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15PA08 - Water Quality Analysis /Pgm Inc												
Org: UBNRWQ - Water Quality Analysis				Org Mgr: Brownell, Donna J								
Account Pool: 61 - Salaries and Wages												
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 7Z - Transfers Out												
8OCS61	NonMand Tran Out-Cost Share-Salarie	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Org: UBNRWQ		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 15PA08		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,460.76	14,460.76

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15PA09 - Research Greenhouse												
Org: UBPBGH - Research Greenhouse												
Org Mgr: Daniell, Karen G												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	43,998.00	45,330.80	0.00	45,330.55	0.00	45,330.55	0.25	43,576.45	43,576.45	42,008.05	42,008.05
617F10	Operating Staff	0.00	23,760.00	0.00	23,760.00	0.00	23,760.00	0.00	20,824.85	20,824.85	21,106.56	21,106.56
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,646.27	1,646.27	1,266.21	1,266.21
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	74.00	0.00	74.00	(74.00)	100.70	100.70	308.95	308.95
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	384.77	0.00	384.77	(384.77)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	30,000.00	3,000.00	0.00	2,121.60	0.00	2,121.60	878.40	499.20	499.20	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	5.47	0.00	5.47	(5.47)	2.75	2.75	0.65	0.65
61SNSH	Student Labor	5,000.00	5,000.00	0.00	7,174.75	0.00	7,174.75	(2,174.75)	5,783.00	5,783.00	5,190.31	5,190.31
61SNWS	College Work Study	500.00	500.00	0.00	398.88	0.00	398.88	101.12	435.51	435.51	456.13	456.13
Subtotal Account Pool: 61		79,498.00	77,590.80	0.00	79,250.02	0.00	79,250.02	(1,659.22)	72,868.73	72,868.73	70,336.86	70,336.86
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	18,127.18	28,465.41	0.00	28,465.39	0.00	28,465.39	0.02	25,778.86	25,778.86	25,142.18	25,142.18
65YP10	Nonstatus Benefit Distr (Fica)	2,520.00	252.00	0.00	216.77	0.00	216.77	35.23	188.63	188.63	134.64	134.64
Subtotal Account Pool: 65		20,647.18	28,717.41	0.00	28,682.16	0.00	28,682.16	35.25	25,967.49	25,967.49	25,276.82	25,276.82
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	24.30	0.00	24.30	(24.30)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	100.00	100.00	0.00	210.00	0.00	210.00	(110.00)	50.00	50.00	135.00	135.00
710305	Registration Fees-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	11,650.00	11,650.00	0.00	18,463.78	0.00	18,463.78	(6,813.78)	12,224.81	12,224.81	12,989.20	12,989.20
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	172.00	172.00
716000	Maintenance & Repairs-General	2,000.00	2,000.00	0.00	188.29	0.00	188.29	1,811.71	448.07	448.07	653.32	653.32
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	167.58	0.00	167.58	(167.58)	130.45	130.45	122.03	122.03
718000	Telecom-General	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	(15.00)	(15.00)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	815.88	0.00	815.88	(815.88)	815.88	815.88	764.46	764.46
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	32.18	0.00	32.18	(32.18)	61.74	61.74	55.70	55.70
719100	Membership Dues & Fees	250.00	250.00	0.00	0.00	0.00	0.00	250.00	0.00	0.00	0.00	0.00
719200	Employee Recruiting-General	0.00	0.00	0.00	102.08	0.00	102.08	(102.08)	378.92	378.92	0.00	0.00
71C615	Insurance-Vehicle	0.00	0.00	0.00	177.35	0.00	177.35	(177.35)	200.19	200.19	193.18	193.18
Subtotal Account Pool: 71		15,000.00	15,000.00	0.00	20,181.44	0.00	20,181.44	(5,181.44)	14,310.06	14,310.06	15,069.89	15,069.89
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,148.70	1,148.70	0.00	0.00
Subtotal Account Pool: 7Z		0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,148.70	1,148.70	0.00	0.00
Total Org: UBPBGH		115,145.18	121,308.21	0.00	128,113.62	0.00	128,113.62	(6,805.41)	114,294.98	114,294.98	110,683.57	110,683.57
Total Fund: 15PA09		115,145.18	121,308.21	0.00	128,113.62	0.00	128,113.62	(6,805.41)	114,294.98	114,294.98	110,683.57	110,683.57

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15PA10 - Brentwood Game Farm /Pgm Inc												
Org: UBNRBF - Brentwood Farm Facility												
Org Mgr: Brownell, Donna J												
Account Pool: 61 - Salaries and Wages												
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.20	1.20
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,712.00	1,712.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00	3,000.00	8,896.00	8,896.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	914.40	914.40
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00	3,000.00	11,523.60	11,523.60
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	143.91	143.91
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	143.91	143.91
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	508.98	508.98	1,520.70	1,520.70
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	415.65	415.65	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	824.99	824.99
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29.40	29.40
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,165.20	3,165.20	446.00	446.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	990.62	990.62	159.00	159.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.20	11.20	53.15	53.15
718008	Telecom-Internet Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	275.70	275.70	413.55	413.55
718012	Telecom-Satellite & Cable Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	91.90	91.90
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,367.35	5,367.35	3,538.69	3,538.69
Account Pool: 78 - Utilities												
780100	Electricity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	65.26	65.26	0.00	0.00
Subtotal Account Pool: 78		0.00	0.00	0.00	0.00	0.00	0.00	0.00	65.26	65.26	0.00	0.00
Total Org: UBNRBF		0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,432.61	8,432.61	15,206.20	15,206.20

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15PA10 - Brentwood Game Farm /Pgm Inc												
Org: UBNRPP - PI Peter Pekins				Org Mgr: Pekins, Peter J								
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	57.12	57.12	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	495.00	495.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	552.12	552.12	0.00	0.00
Total Org: UBNRPP		0.00	0.00	0.00	0.00	0.00	0.00	0.00	552.12	552.12	0.00	0.00
Total Fund: 15PA10		0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,984.73	8,984.73	15,206.20	15,206.20

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15PA11 - Herbarium												
Org: UBPBHB - Herbarium												
Org Mgr: Daniell, Karen G												
Account Pool: 61 - Salaries and Wages												
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	2,200.00	0.00	2,200.00	(2,200.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	132.00	0.00	132.00	(132.00)	660.00	660.00	136.50	136.50
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.72	14.72	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	2,332.00	0.00	2,332.00	(2,332.00)	674.72	674.72	136.50	136.50
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	184.80	0.00	184.80	(184.80)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	184.80	0.00	184.80	(184.80)	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	171.48	171.48
710100	Out-of-State Travel	0.00	0.00	0.00	60.47	0.00	60.47	(60.47)	55.49	55.49	331.27	331.27
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	266.30	266.30	0.00	0.00
711100	Supplies-General	2,650.00	2,650.00	(19.98)	9.99	0.00	9.99	2,640.01	943.71	943.71	2,789.88	2,789.88
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39.98	39.98	150.08	150.08
713000	Printing & Copying-General	0.00	0.00	0.00	0.39	0.00	0.39	(0.39)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	219.00	219.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.00	8.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	151.80	0.00	151.80	(151.80)	151.80	151.80	151.80	151.80
Subtotal Account Pool: 71		2,650.00	2,650.00	(19.98)	222.65	0.00	222.65	2,427.35	1,684.28	1,684.28	3,594.51	3,594.51
Total Org: UBPBHB		2,650.00	2,650.00	(19.98)	2,739.45	0.00	2,739.45	(89.45)	2,359.00	2,359.00	3,731.01	3,731.01
Total Fund: 15PA11		2,650.00	2,650.00	(19.98)	2,739.45	0.00	2,739.45	(89.45)	2,359.00	2,359.00	3,731.01	3,731.01

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Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15PA14 - Swine Facility										
Org: UBASSF - Swine Facility										
Org Mgr: Daniell, Karen G										
Account Pool: 61 - Salaries and Wages										
615F10	PAT	54,100.00	55,830.05	0.00	55,830.05	0.00	53,582.19	53,582.19	50,947.38	50,947.38
617F10	Operating Staff	29,440.80	30,025.44	0.00	30,025.44	0.00	29,197.76	29,197.76	28,709.70	28,709.70
617PLG	Operating Staff-Longevity	1,250.00	1,250.00	0.00	1,263.16	(13.16)	1,223.43	1,223.43	716.48	716.48
61CPHO	[NSH] Non-Status - Overtime	1,500.00	1,500.00	0.00	1,800.04	(300.04)	1,830.79	1,830.79	2,752.89	2,752.89
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	49.86	(49.86)	47.64	47.64	98.50	98.50
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	5,700.00	4,700.00	0.00	4,785.50	(85.50)	3,468.78	3,468.78	7,058.78	7,058.78
61SNSH	Student Labor	2,000.00	1,500.00	0.00	1,072.75	427.25	992.77	992.77	852.25	852.25
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	450.01	450.01	0.00	0.00
Subtotal Account Pool: 61		93,990.80	94,805.49	0.00	94,826.80	(21.31)	90,793.37	90,793.37	91,135.98	91,135.98
Account Pool: 65 - Fringe Benefits										
65YF10	Full Fringe Benefit Distr Expe	34,418.81	35,372.46	0.00	35,372.33	0.13	33,146.55	33,146.55	31,739.51	31,739.51
65YP10	Nonstatus Benefit Distr (Fica)	705.00	705.00	0.00	663.46	41.54	552.05	552.05	892.69	892.69
Subtotal Account Pool: 65		35,123.81	36,077.46	0.00	36,035.79	41.67	33,698.60	33,698.60	32,632.20	32,632.20
Account Pool: 71 - Support										
711100	Supplies-General	14,000.00	11,500.00	0.00	11,111.79	388.21	11,289.86	11,289.86	14,729.34	14,729.34
711110	Supplies-Animal Feed-Care	0.00	0.00	0.00	0.00	0.00	785.37	785.37	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	44.94	44.94
716000	Maintenance & Repairs-General	1,300.00	800.00	0.00	851.42	(51.42)	468.83	468.83	665.99	665.99
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	1,000.00	0.00	1,539.17	(539.17)	916.86	916.86	363.66	363.66
717200	Other Professional Services-General	1,500.00	1,000.00	0.00	581.00	419.00	1,440.00	1,440.00	886.00	886.00
718000	Telecom-General	750.00	750.00	0.00	224.21	525.79	644.01	644.01	601.71	601.71
718006	Telecom-Cellular Phones	0.00	0.00	0.00	0.00	0.00	173.78	173.78	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	29.15	(29.15)	26.56	26.56	11.98	11.98
71C615	Insurance-Vehicle	200.00	200.00	0.00	210.70	(10.70)	200.19	200.19	0.00	0.00
Subtotal Account Pool: 71		17,750.00	15,250.00	0.00	14,547.44	702.56	15,945.46	15,945.46	17,303.62	17,303.62
Account Pool: 76 - F&A and Internal Allocations										
760000	Internal Allocations	(6,600.00)	(2,600.00)	0.00	(4,610.00)	2,010.00	(6,211.28)	(6,211.28)	(4,860.00)	(4,860.00)
Subtotal Account Pool: 76		(6,600.00)	(2,600.00)	0.00	(4,610.00)	2,010.00	(6,211.28)	(6,211.28)	(4,860.00)	(4,860.00)
Total Org: UBASSF		140,264.61	143,532.95	0.00	140,800.03	2,732.92	134,226.15	134,226.15	136,211.80	136,211.80
Total Fund: 15PA14		140,264.61	143,532.95	0.00	140,800.03	2,732.92	134,226.15	134,226.15	136,211.80	136,211.80

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15PA15 - Forest Technology/Program Income												
Org: UBTSFT - Forest Technology				Org Mgr: Brownell, Donna J								
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 7Z - Transfers Out												
8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	81.80	81.80	0.00	0.00
Subtotal Account Pool: 7Z		0.00	0.00	0.00	0.00	0.00	0.00	0.00	81.80	81.80	0.00	0.00
Total Org: UBTSFT		0.00	0.00	0.00	0.00	0.00	0.00	0.00	81.80	81.80	0.00	0.00
Total Fund: 15PA15		0.00	0.00	0.00	0.00	0.00	0.00	0.00	81.80	81.80	0.00	0.00

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		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15PA16 - Poultry Farm												
Org: UBASPF - Poultry Farm				Org Mgr: Daniell, Karen G								
Account Pool: 61 - Salaries and Wages												
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(12.73)	(12.73)
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.04	14.04
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	115.50	0.00	115.50	(115.50)	141.60	141.60	223.02	223.02
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	5,000.00	5,500.00	0.00	3,952.00	0.00	3,952.00	1,548.00	5,181.63	5,181.63	9,956.38	9,956.38
Subtotal Account Pool: 61		5,000.00	5,500.00	0.00	4,067.50	0.00	4,067.50	1,432.50	5,323.23	5,323.23	10,180.71	10,180.71
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	500.00	500.00	0.00	341.65	0.00	341.65	158.35	447.13	447.13	856.20	856.20
Subtotal Account Pool: 65		500.00	500.00	0.00	341.65	0.00	341.65	158.35	447.13	447.13	856.20	856.20
Account Pool: 71 - Support												
710305	Registration Fees-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.00	25.00
711100	Supplies-General	7,750.00	8,750.00	0.00	7,597.34	0.00	7,597.34	1,152.66	7,209.33	7,209.33	8,367.20	8,367.20
711110	Supplies-Animal Feed-Care	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,965.54	4,965.54
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.04	25.04	14.95	14.95
716000	Maintenance & Repairs-General	0.00	2,000.00	0.00	2,011.48	0.00	2,011.48	(11.48)	201.34	201.34	316.23	316.23
716027	Maint & Repairs-Vehicle-Gas-Oil	50.00	50.00	0.00	82.51	0.00	82.51	(32.51)	66.35	66.35	74.81	74.81
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	49.44	49.44
717200	Other Professional Services-General	1,000.00	1,500.00	0.00	1,267.50	0.00	1,267.50	232.50	1,158.75	1,158.75	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	179.48	179.48	0.00	0.00
71C615	Insurance-Vehicle	200.00	200.00	0.00	177.35	0.00	177.35	22.65	200.19	200.19	0.00	0.00
Subtotal Account Pool: 71		9,000.00	12,500.00	0.00	11,136.18	0.00	11,136.18	1,363.82	9,040.48	9,040.48	13,813.17	13,813.17
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,219.50	5,219.50	0.00	0.00
Subtotal Account Pool: 7Z		0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,219.50	5,219.50	0.00	0.00
Total Org: UBASPF		14,500.00	18,500.00	0.00	15,545.33	0.00	15,545.33	2,954.67	20,030.34	20,030.34	24,850.08	24,850.08
Total Fund: 15PA16		14,500.00	18,500.00	0.00	15,545.33	0.00	15,545.33	2,954.67	20,030.34	20,030.34	24,850.08	24,850.08

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final	
Fund: 166058 - Fellowship - Emily LaFiandra													
Org: UBNRKB - PI Kimberly Babbitt		Org Mgr: Babbitt, Kimberly J											
Account Pool: 71 - Support													
710	Travel	2,172.00	2,172.00	0.00	0.00	0.00	0.00	2,172.00	0.00	0.00	0.00	0.00	
710000	In-State Travel	(160.15)	(160.15)	0.00	0.00	0.00	0.00	(160.15)	160.15	160.15	0.00	0.00	
710300	Conference Registration Fees	(100.00)	(100.00)	0.00	0.00	0.00	0.00	(100.00)	100.00	100.00	0.00	0.00	
710400	Student or Non-Emp Travel	(1,731.85)	(1,731.85)	0.00	0.00	0.00	0.00	(1,731.85)	727.30	727.30	1,004.55	1,004.55	
7112	Research Supplies	13,000.00	13,000.00	0.00	0.00	0.00	0.00	13,000.00	0.00	0.00	0.00	0.00	
711200	Research Supplies	(7,618.42)	(7,618.42)	0.00	1,394.95	0.00	1,394.95	(9,013.37)	5,466.34	5,466.34	2,152.08	2,152.08	
713015	Printing & Copying-Departmental	(62.55)	(62.55)	0.00	31.40	0.00	31.40	(93.95)	62.55	62.55	0.00	0.00	
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	27.30	0.00	27.30	(27.30)	0.00	0.00	0.00	0.00	
714030	Postage-Express Mail	(71.15)	(71.15)	0.00	0.00	0.00	0.00	(71.15)	0.00	0.00	71.15	71.15	
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
719100	Membership Dues & Fees	(105.00)	(105.00)	0.00	0.00	0.00	0.00	(105.00)	105.00	105.00	0.00	0.00	
71C600	Insurance	(3,029.68)	(3,029.68)	0.00	531.47	0.00	531.47	(3,561.15)	3,029.68	3,029.68	0.00	0.00	
Subtotal Account Pool: 71		2,293.20	2,293.20	0.00	1,985.12	0.00	1,985.12	308.08	9,651.02	9,651.02	3,227.78	3,227.78	
Account Pool: 72 - Student and/or Participant Support													
721100	Assistantships	17,478.00	17,478.00	0.00	0.00	0.00	0.00	17,478.00	0.00	0.00	0.00	0.00	
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(290.00)	(290.00)	290.00	290.00	
722310	Other Financial Aid-Misc Dept Schol	(6,902.00)	(6,902.00)	0.00	2,286.00	0.00	2,286.00	(9,188.00)	2,545.00	2,545.00	4,357.00	4,357.00	
Subtotal Account Pool: 72		10,576.00	10,576.00	0.00	2,286.00	0.00	2,286.00	8,290.00	2,255.00	2,255.00	4,647.00	4,647.00	
Total Org: UBNRKB		12,869.20	12,869.20	0.00	4,271.12	0.00	4,271.12	8,598.08	11,906.02	11,906.02	7,874.78	7,874.78	
Total Fund: 166058		12,869.20	12,869.20	0.00	4,271.12	0.00	4,271.12	8,598.08	11,906.02	11,906.02	7,874.78	7,874.78	

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 166081 - Impact of Wastewater Treatment												
Org: UBNRSJ - PI Stephen Jones				Org Mgr: Jones, Stephen H								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(3,320.78)	(3,320.78)	0.00	3.94	0.00	3.94	(3,324.72)	3,320.78	3,320.78	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	8,479.00	8,479.00	0.00	0.00	0.00	0.00	8,479.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	13,260.00	13,260.00	0.00	0.00	0.00	0.00	13,260.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(417.38)	(417.38)	0.00	4,866.63	0.00	4,866.63	(5,284.01)	417.38	417.38	0.00	0.00
Subtotal Account Pool: 61		18,000.84	18,000.84	0.00	4,870.57	0.00	4,870.57	13,130.27	3,738.16	3,738.16	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,942.21	1,942.21	0.00	1.71	0.00	1.71	1,940.50	1,381.79	1,381.79	0.00	0.00
Subtotal Account Pool: 65		1,942.21	1,942.21	0.00	1.71	0.00	1.71	1,940.50	1,381.79	1,381.79	0.00	0.00
Account Pool: 71 - Support												
7112	Research Supplies	10,487.00	10,487.00	0.00	0.00	0.00	0.00	10,487.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(103.60)	(103.60)	0.00	2,876.74	0.00	2,876.74	(2,980.34)	103.60	103.60	0.00	0.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.55	0.00	0.55	(0.55)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	63.84	0.00	63.84	(63.84)	0.00	0.00	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	45.22	0.00	45.22	(45.22)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		10,383.40	10,383.40	0.00	2,986.35	0.00	2,986.35	7,397.05	103.60	103.60	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	6,065.28	6,065.28	0.00	1,571.71	0.00	1,571.71	4,493.57	1,044.72	1,044.72	0.00	0.00
Subtotal Account Pool: 76		6,065.28	6,065.28	0.00	1,571.71	0.00	1,571.71	4,493.57	1,044.72	1,044.72	0.00	0.00
Total Org: UBNRSJ		36,391.73	36,391.73	0.00	9,430.34	0.00	9,430.34	26,961.39	6,268.27	6,268.27	0.00	0.00
Total Fund: 166081		36,391.73	36,391.73	0.00	9,430.34	0.00	9,430.34	26,961.39	6,268.27	6,268.27	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 166082 - UNH Monitoring Activities Jones												
Org: UBNRSJ - PI Stephen Jones				Org Mgr: Jones, Stephen H								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	456.30	0.00	456.30	(456.30)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	448.00	448.00	0.00	0.00	0.00	0.00	448.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	143.00	143.00	0.00	0.00	0.00	0.00	143.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		591.00	591.00	0.00	456.30	0.00	456.30	134.70	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	191.00	191.00	0.00	198.03	0.00	198.03	(7.03)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		191.00	191.00	0.00	198.03	0.00	198.03	(7.03)	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710	Travel	40.00	40.00	0.00	0.00	0.00	0.00	40.00	0.00	0.00	0.00	0.00
7112	Research Supplies	220.00	220.00	0.00	0.00	0.00	0.00	220.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	225.68	0.00	225.68	(225.68)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		260.00	260.00	0.00	225.68	0.00	225.68	34.32	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	208.00	208.00	0.00	176.01	0.00	176.01	31.99	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		208.00	208.00	0.00	176.01	0.00	176.01	31.99	0.00	0.00	0.00	0.00
Total Org: UBNRSJ		1,250.00	1,250.00	0.00	1,056.02	0.00	1,056.02	193.98	0.00	0.00	0.00	0.00
Total Fund: 166082		1,250.00	1,250.00	0.00	1,056.02	0.00	1,056.02	193.98	0.00	0.00	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 166083 - UNH Monitoring Activities Short												
Org: UBNRFS - PI Frederick Short				Org Mgr: Short, Frederick T								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	5,813.62	0.00	5,813.62	(5,813.62)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	5,957.00	5,957.00	0.00	0.00	0.00	0.00	5,957.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		5,957.00	5,957.00	0.00	5,813.62	0.00	5,813.62	143.38	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,383.00	2,383.00	0.00	2,523.11	0.00	2,523.11	(140.11)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		2,383.00	2,383.00	0.00	2,523.11	0.00	2,523.11	(140.11)	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	1,668.00	1,668.00	0.00	1,667.35	0.00	1,667.35	0.65	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		1,668.00	1,668.00	0.00	1,667.35	0.00	1,667.35	0.65	0.00	0.00	0.00	0.00
Total Org: UBNRFS		10,008.00	10,008.00	0.00	10,004.08	0.00	10,004.08	3.92	0.00	0.00	0.00	0.00
Total Fund: 166083		10,008.00	10,008.00	0.00	10,004.08	0.00	10,004.08	3.92	0.00	0.00	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 166085 - Stormwater Management												
Org: UBNRSJ - PI Stephen Jones				Org Mgr: Jones, Stephen H								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(3,205.74)	(3,205.74)	0.00	3.18	0.00	3.18	(3,208.92)	3,205.74	3,205.74	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	3,230.00	3,230.00	0.00	0.00	0.00	0.00	3,230.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		24.26	24.26	0.00	3.18	0.00	3.18	21.08	3,205.74	3,205.74	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(59.53)	(59.53)	0.00	1.38	0.00	1.38	(60.91)	1,325.53	1,325.53	0.00	0.00
Subtotal Account Pool: 65		(59.53)	(59.53)	0.00	1.38	0.00	1.38	(60.91)	1,325.53	1,325.53	0.00	0.00
Account Pool: 71 - Support												
7112	Research Supplies	1,444.00	1,444.00	0.00	0.00	0.00	0.00	1,444.00	0.00	0.00	0.00	0.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	6.50	0.00	6.50	(6.50)	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	552.98	0.00	552.98	(552.98)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		1,444.00	1,444.00	0.00	559.48	0.00	559.48	884.52	0.00	0.00	0.00	0.00
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	22,960.00	22,960.00	0.00	0.00	0.00	0.00	22,960.00	0.00	0.00	0.00	0.00
730003	Subcontracts 03	(10,000.00)	(10,000.00)	0.00	7,900.00	2,850.00	10,750.00	(20,750.00)	10,000.00	10,000.00	0.00	0.00
Subtotal Account Pool: 73		12,960.00	12,960.00	0.00	7,900.00	2,850.00	10,750.00	2,210.00	10,000.00	10,000.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	4,873.74	4,873.74	0.00	3,692.83	0.00	3,692.83	1,180.91	906.26	906.26	0.00	0.00
Subtotal Account Pool: 76		4,873.74	4,873.74	0.00	3,692.83	0.00	3,692.83	1,180.91	906.26	906.26	0.00	0.00
Total Org: UBNRSJ		19,242.47	19,242.47	0.00	12,156.87	2,850.00	15,006.87	4,235.60	15,437.53	15,437.53	0.00	0.00
Total Fund: 166085		19,242.47	19,242.47	0.00	12,156.87	2,850.00	15,006.87	4,235.60	15,437.53	15,437.53	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 166107 - Invasive Species Monitoring												
Org: UBZOBY - PI James Byers				Org Mgr: Byers, James E								
Account Pool: 61 - Salaries and Wages												
61SNSH	Student Labor	0.00	0.00	0.00	2,880.00	0.00	2,880.00	(2,880.00)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	432.00	0.00	432.00	(432.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	3,192.00	3,192.00	0.00	0.00	0.00	0.00	3,192.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		3,192.00	3,192.00	0.00	3,312.00	0.00	3,312.00	(120.00)	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710400	Student or Non-Emp Travel	0.00	0.00	0.00	34.36	0.00	34.36	(34.36)	0.00	0.00	0.00	0.00
7112	Research Supplies	300.00	300.00	0.00	0.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	150.00	0.00	150.00	(150.00)	0.00	0.00	0.00	0.00
719125	Licenses/Professional Fees	0.00	0.00	0.00	20.00	0.00	20.00	(20.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		300.00	300.00	0.00	204.36	0.00	204.36	95.64	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	908.00	908.00	0.00	914.25	0.00	914.25	(6.25)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		908.00	908.00	0.00	914.25	0.00	914.25	(6.25)	0.00	0.00	0.00	0.00
Total Org: UBZOBY		4,400.00	4,400.00	0.00	4,430.61	0.00	4,430.61	(30.61)	0.00	0.00	0.00	0.00
Total Fund: 166107		4,400.00	4,400.00	0.00	4,430.61	0.00	4,430.61	(30.61)	0.00	0.00	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 166108 - NHEP Invasive Species Assessmt												
Org: UBZOLH - PI Larry Harris				Org Mgr: Harris, Larry								
Account Pool: 61 - Salaries and Wages												
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	2,307.72	0.00	2,307.72	(2,307.72)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		5,000.00	5,000.00	0.00	2,307.72	0.00	2,307.72	2,692.28	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	435.00	435.00	0.00	0.00	0.00	0.00	435.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	210.00	0.00	210.00	(210.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		435.00	435.00	0.00	210.00	0.00	210.00	225.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	185.76	0.00	185.76	(185.76)	0.00	0.00	0.00	0.00
7112	Research Supplies	1,501.00	1,501.00	0.00	0.00	0.00	0.00	1,501.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	776.94	0.00	776.94	(776.94)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	75.00	0.00	75.00	(75.00)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		2,501.00	2,501.00	0.00	1,037.70	0.00	1,037.70	1,463.30	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	2,064.00	2,064.00	0.00	924.41	0.00	924.41	1,139.59	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		2,064.00	2,064.00	0.00	924.41	0.00	924.41	1,139.59	0.00	0.00	0.00	0.00
Total Org: UBZOLH		10,000.00	10,000.00	0.00	4,479.83	0.00	4,479.83	5,520.17	0.00	0.00	0.00	0.00
Total Fund: 166108		10,000.00	10,000.00	0.00	4,479.83	0.00	4,479.83	5,520.17	0.00	0.00	0.00	0.00

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 166111 - Clam Aessment Activities										
Org: UBZORG - PI Raymond Grizzle										
Org Mgr: Grizzle, Raymond Edward										
Account Pool: 61 - Salaries and Wages										
617F10	Operating Staff	0.00	0.00	0.00	1,905.75	0.00	1,905.75	(1,905.75)	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	1,906.00	1,906.00	0.00	0.00	0.00	0.00	1,906.00	0.00	0.00
Subtotal Account Pool: 61		1,906.00	1,906.00	0.00	1,905.75	0.00	1,905.75	0.25	0.00	0.00
Account Pool: 65 - Fringe Benefits										
65YF10	Full Fringe Benefit Distr Expe	827.00	827.00	0.00	827.09	0.00	827.09	(0.09)	0.00	0.00
Subtotal Account Pool: 65		827.00	827.00	0.00	827.09	0.00	827.09	(0.09)	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations										
760300	F&A Expenditures	1,230.00	1,230.00	0.00	1,229.80	0.00	1,229.80	0.20	0.00	0.00
Subtotal Account Pool: 76		1,230.00	1,230.00	0.00	1,229.80	0.00	1,229.80	0.20	0.00	0.00
Total Org: UBZORG		3,963.00	3,963.00	0.00	3,962.64	0.00	3,962.64	0.36	0.00	0.00
Total Fund: 166111		3,963.00	3,963.00	0.00	3,962.64	0.00	3,962.64	0.36	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 166112 - New Hampshire Estuaries												
Org: UBZORG - PI Raymond Grizzle				Org Mgr: Grizzle, Raymond Edward								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	23,092.84	0.00	23,092.84	(23,092.84)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	24,450.34	24,450.34	0.00	0.00	0.00	0.00	24,450.34	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	492.24	0.00	492.24	(492.24)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		24,450.34	24,450.34	0.00	23,585.08	0.00	23,585.08	865.26	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	9,080.60	9,080.60	0.00	9,963.15	0.00	9,963.15	(882.55)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		9,080.60	9,080.60	0.00	9,963.15	0.00	9,963.15	(882.55)	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710	Travel	52.69	52.69	0.00	0.00	0.00	0.00	52.69	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	41.73	0.00	41.73	(41.73)	0.00	0.00	0.00	0.00
7112	Research Supplies	4,243.84	4,243.84	0.00	0.00	0.00	0.00	4,243.84	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	634.69	0.00	634.69	(634.69)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		4,296.53	4,296.53	0.00	676.42	0.00	676.42	3,620.11	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	13,274.43	13,274.43	0.00	11,978.54	0.00	11,978.54	1,295.89	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		13,274.43	13,274.43	0.00	11,978.54	0.00	11,978.54	1,295.89	0.00	0.00	0.00	0.00
Total Org: UBZORG		51,101.90	51,101.90	0.00	46,203.19	0.00	46,203.19	4,898.71	0.00	0.00	0.00	0.00
Total Fund: 166112		51,101.90	51,101.90	0.00	46,203.19	0.00	46,203.19	4,898.71	0.00	0.00	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 184028 - Mcnair Graduate Program												
Org: UBASJC - PI Joanne Curran-Celentano				Org Mgr: Curran-Celentano, Joanne								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617PBN	Operating Staff-Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
7222	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Org: UBASJC		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 184028		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

[illegible]

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193028 - Trans. Control Yeast Genes												
Org: UBBCCD - PI Clyde Denis				Org Mgr: Denis, Clyde L								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	103,538.00	103,538.00	0.00	0.00	0.00	0.00	103,538.00	0.00	0.00	0.00	0.00
611PSM	Summer Salaries Faculty Adjunct	(43,054.43)	(43,054.43)	0.00	0.00	0.00	0.00	(43,054.43)	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(44,880.31)	(44,880.31)	0.00	0.00	0.00	0.00	(44,880.31)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(37,780.18)	(37,780.18)	0.00	0.00	0.00	0.00	(37,780.18)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	71,054.00	71,054.00	0.00	0.00	0.00	0.00	71,054.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(30,300.00)	(30,300.00)	0.00	0.00	0.00	0.00	(30,300.00)	0.00	0.00	0.00	0.00
615F10	PAT	(73,123.25)	(73,123.25)	0.00	0.00	0.00	0.00	(73,123.25)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	69,500.00	69,500.00	0.00	0.00	0.00	0.00	69,500.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(5,611.83)	(5,611.83)	0.00	0.00	0.00	0.00	(5,611.83)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(41,029.82)	(41,029.82)	0.00	0.00	0.00	0.00	(41,029.82)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(11,991.00)	(11,991.00)	0.00	0.00	0.00	0.00	(11,991.00)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(4,570.49)	(4,570.49)	0.00	0.00	0.00	0.00	(4,570.49)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	48,250.00	48,250.00	0.00	0.00	0.00	0.00	48,250.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.69	0.69	0.00	0.00	0.00	0.00	0.69	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	3,331.32	3,331.32	0.00	0.00	0.00	0.00	3,331.32	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(3,331.20)	(3,331.20)	0.00	0.00	0.00	0.00	(3,331.20)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.12	0.12	0.00	0.00	0.00	0.00	0.12	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7101	Out of State Travel	(6,620.06)	(6,620.06)	0.00	0.00	0.00	0.00	(6,620.06)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(1,473.00)	(1,473.00)	0.00	0.00	0.00	0.00	(1,473.00)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(6,331.14)	(6,331.14)	0.00	0.00	0.00	0.00	(6,331.14)	0.00	0.00	0.00	0.00
710Z	Travel-Other	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
7112	Research Supplies	(100,169.66)	(100,169.66)	0.00	0.00	0.00	0.00	(100,169.66)	0.00	0.00	0.00	0.00
711200	Research Supplies	(6,638.14)	(6,638.14)	0.00	0.00	0.00	0.00	(6,638.14)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(137.82)	(137.82)	0.00	0.00	0.00	0.00	(137.82)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(12.95)	(12.95)	0.00	0.00	0.00	0.00	(12.95)	0.00	0.00	0.00	0.00
7140	Postage	(1,280.94)	(1,280.94)	0.00	0.00	0.00	0.00	(1,280.94)	0.00	0.00	0.00	0.00
714000	Postage-General	(77.91)	(77.91)	0.00	0.00	0.00	0.00	(77.91)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(35.00)	(35.00)	0.00	0.00	0.00	0.00	(35.00)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(115.00)	(115.00)	0.00	0.00	0.00	0.00	(115.00)	0.00	0.00	0.00	0.00
7180	Telecommunications	(853.04)	(853.04)	0.00	0.00	0.00	0.00	(853.04)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(30.93)	(30.93)	0.00	0.00	0.00	0.00	(30.93)	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	(530.00)	(530.00)	0.00	0.00	0.00	0.00	(530.00)	0.00	0.00	0.00	0.00
7192	Employee Recruiting (non travel)	(288.52)	(288.52)	0.00	0.00	0.00	0.00	(288.52)	0.00	0.00	0.00	0.00
71C1	Advertising (Non-Employment)	(598.00)	(598.00)	0.00	0.00	0.00	0.00	(598.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	119,191.87	119,191.87	0.00	0.00	0.00	0.00	119,191.87	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		(0.24)	(0.24)	0.00	0.00	0.00	0.00	(0.24)	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	15,189.00	15,189.00	0.00	0.00	0.00	0.00	15,189.00	0.00	0.00	0.00	0.00
721100	Assistantships	(12,214.00)	(12,214.00)	0.00	0.00	0.00	0.00	(12,214.00)	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(2,975.00)	(2,975.00)	0.00	0.00	0.00	0.00	(2,975.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	14,980.78	14,980.78	0.00	0.00	0.00	0.00	14,980.78	0.00	0.00	0.00	0.00
740000	Cap Equipment	(14,981.00)	(14,981.00)	0.00	0.00	0.00	0.00	(14,981.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		(0.22)	(0.22)	0.00	0.00	0.00	0.00	(0.22)	0.00	0.00	0.00	0.00

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193028 - Trans. Control Yeast Genes										
Org: UBBCCD - PI Clyde Denis										
Org Mgr: Denis, Clyde L										
Account Pool: 76 - F&A and Internal Allocations										
7603	F&A Expenditures	30,633.82	30,633.82	0.00	0.00	0.00	30,633.82	0.00	0.00	0.00
760300	F&A Expenditures	(30,633.76)	(30,633.76)	0.00	(57.71)	0.00	(57.71)	(30,576.05)	0.00	0.00
Subtotal Account Pool: 76		0.06	0.06	0.00	(57.71)	0.00	(57.71)	57.77	0.00	0.00
Total Org: UBBCCD		0.41	0.41	0.00	(57.71)	0.00	(57.71)	58.12	0.00	0.00
Total Fund: 193028		0.41	0.41	0.00	(57.71)	0.00	(57.71)	58.12	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193029 - Trans. Control Yeast Genes												
Org: UBBCCD - PI Clyde Denis				Org Mgr: Denis, Clyde L								
Account Pool: 71 - Support												
7112	Research Supplies	(150.17)	(150.17)	0.00	0.00	0.00	0.00	(150.17)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	150.17	150.17	0.00	0.00	0.00	0.00	150.17	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.01	0.01	0.00	0.00	0.00	0.00	0.01	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.01	0.01	0.00	0.00	0.00	0.00	0.01	0.00	0.00	0.00	0.00
Total Org: UBBCCD		0.01	0.01	0.00	0.00	0.00	0.00	0.01	0.00	0.00	0.00	0.00
Total Fund: 193029		0.01	0.01	0.00	0.00	0.00	0.00	0.01	0.00	0.00	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures			
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final	
Fund: 193044 - Blood-Brain Barrier													
Org: UBASDB - PI Dennis Bobilya				Org Mgr: Bobilya, Dennis J									
Account Pool: 61 - Salaries and Wages													
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,347.88	4,347.88	
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,347.88	4,347.88	
Account Pool: 65 - Fringe Benefits													
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	365.23	365.23	
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	365.23	365.23	
Account Pool: 71 - Support													
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
711142	Supplies-Chemical-Lab	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 73 - Subcontracts													
7300	Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
730001	Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 73		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 76 - F&A and Internal Allocations													
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,934.80	1,934.80	
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,934.80	1,934.80	
Total Org: UBASDB		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,647.91	6,647.91	
Total Fund: 193044		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,647.91	6,647.91	

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193065 - Spider Bite Necrosis												
Org: UBZOET - PI Edward Tillinghast		Org Mgr: Tillinghast, Edward K										
Account Pool: 61 - Salaries and Wages												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(25,152.27)	(25,152.27)	0.00	0.00	0.00	0.00	(25,152.27)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(6,415.50)	(6,415.50)	0.00	0.00	0.00	0.00	(6,415.50)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(1,131.00)	(1,131.00)	0.00	0.00	0.00	0.00	(1,131.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	32,698.77	32,698.77	0.00	0.00	0.00	0.00	32,698.77	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7101	Out of State Travel	(1,402.88)	(1,402.88)	0.00	0.00	0.00	0.00	(1,402.88)	0.00	0.00	0.00	0.00
710Z	Travel-Other	7,500.00	7,500.00	0.00	0.00	0.00	0.00	7,500.00	0.00	0.00	0.00	0.00
7111	Supplies	(8,012.20)	(8,012.20)	0.00	0.00	0.00	0.00	(8,012.20)	0.00	0.00	0.00	0.00
7112	Research Supplies	(22,629.33)	(22,629.33)	0.00	0.00	0.00	0.00	(22,629.33)	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	(153.59)	0.00	(153.59)	153.59	0.00	0.00	0.00	0.00
7140	Postage	(28.30)	(28.30)	0.00	0.00	0.00	0.00	(28.30)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(100.00)	(100.00)	0.00	0.00	0.00	0.00	(100.00)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	(196.32)	(196.32)	0.00	0.00	0.00	0.00	(196.32)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(702.08)	(702.08)	0.00	0.00	0.00	0.00	(702.08)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	25,571.11	25,571.11	0.00	0.00	0.00	0.00	25,571.11	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		(0.00)	(0.00)	0.00	(153.59)	0.00	(153.59)	153.59	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	(222.70)	(222.70)	0.00	0.00	0.00	0.00	(222.70)	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	(70.65)	0.00	(70.65)	70.65	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		(222.70)	(222.70)	0.00	(70.65)	0.00	(70.65)	(152.05)	0.00	0.00	0.00	0.00
Total Org: UBZOET		(222.70)	(222.70)	0.00	(224.24)	0.00	(224.24)	1.54	0.00	0.00	0.00	0.00
Total Fund: 193065		(222.70)	(222.70)	0.00	(224.24)	0.00	(224.24)	1.54	0.00	0.00	0.00	0.00

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		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193090 - Salmonella Typhimurium												
Org: UBMITP - PI Thomas Pistole				Org Mgr: Pistole, Thomas G								
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,220.44	4,220.44
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,220.44	4,220.44
Total Org: UBMITP		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,812.39	13,812.39
Total Fund: 193090		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,812.39	13,812.39

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		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures			
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final	
Fund: 193104 - Forms of Gnrh in Primates													
Org: UBBCSS - PI Stacia Sower				Org Mgr: Sower, Stacia									
Account Pool: 61 - Salaries and Wages													
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 65 - Fringe Benefits													
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 71 - Support													
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.65	12.65	
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.65	12.65	
Account Pool: 72 - Student and/or Participant Support													
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 73 - Subcontracts													
7300	Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
730001	Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 73		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 76 - F&A and Internal Allocations													
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.82	5.82	
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.82	5.82	
Total Org: UBBCSS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.47	18.47	
Total Fund: 193104		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.47	18.47	

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193105 - Human Anticancer Drug Therapy												
Org: UBZOCW - PI Charles Walker		Org Mgr: Walker, Charles W										
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28.21	28.21
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28.21	28.21
Total Org: UBZOCW		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28.21	28.21
Total Fund: 193105		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28.21	28.21

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193106 - Analytical Ultracentrifugation												
Org: UBBCTL - PI Thomas Laue				Org Mgr: Laue, Thomas M								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(62,430.80)	(62,430.80)	0.00	0.00	0.00	0.00	(62,430.80)	8,819.28	8,819.28	26,491.54	26,491.54
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(12,382.54)	(12,382.54)	0.00	0.00	0.00	0.00	(12,382.54)	4,319.49	4,319.49	8,063.05	8,063.05
611Q90	Post Doc	(22,228.96)	(22,228.96)	0.00	0.00	0.00	0.00	(22,228.96)	0.00	0.00	22,228.96	22,228.96
613N30	Graduate Research Assistant	(15,951.19)	(15,951.19)	0.00	0.00	0.00	0.00	(15,951.19)	0.00	0.00	6,551.19	6,551.19
613NZ0	Grad Unallocated Budget (Bud Only)	81,114.00	81,114.00	0.00	0.00	0.00	0.00	81,114.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(21,887.54)	(21,887.54)	0.00	0.00	0.00	0.00	(21,887.54)	1,615.40	1,615.40	11,182.12	11,182.12
615F10	PAT	(157,661.86)	(157,661.86)	0.00	0.00	0.00	0.00	(157,661.86)	15,002.35	15,002.35	61,314.14	61,314.14
615NZ0	PAT Unallocated Budget (Bud Only)	57,400.00	57,400.00	0.00	0.00	0.00	0.00	57,400.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(12,733.75)	(12,733.75)	0.00	0.00	0.00	0.00	(12,733.75)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(166,762.64)	(166,762.64)	0.00	0.00	0.00	0.00	(166,762.64)	29,756.52	29,756.52	135,831.00	135,831.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(69,508.09)	(69,508.09)	0.00	0.00	0.00	0.00	(69,508.09)	9,511.77	9,511.77	41,686.07	41,686.07
65YP10	Nonstatus Benefit Distr (Fica)	(3,874.88)	(3,874.88)	0.00	0.00	0.00	0.00	(3,874.88)	498.53	498.53	1,616.58	1,616.58
Subtotal Account Pool: 65		(73,382.97)	(73,382.97)	0.00	0.00	0.00	0.00	(73,382.97)	10,010.30	10,010.30	43,302.65	43,302.65
Account Pool: 71 - Support												
710	Travel	9,000.00	9,000.00	0.00	0.00	0.00	0.00	9,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	3,600.00	3,600.00	0.00	0.00	0.00	0.00	3,600.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(691.00)	(691.00)	0.00	0.00	0.00	0.00	(691.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(978.33)	(978.33)	0.00	0.00	0.00	0.00	(978.33)	0.00	0.00	0.00	0.00
710Z	Travel-Other	3,500.00	3,500.00	0.00	0.00	0.00	0.00	3,500.00	0.00	0.00	0.00	0.00
711100	Supplies-General	(2,719.75)	(2,719.75)	0.00	0.00	0.00	0.00	(2,719.75)	0.00	0.00	0.00	0.00
711132	Supplies-Software Incl Site License	(286.00)	(286.00)	0.00	0.00	0.00	0.00	(286.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	236,040.00	236,040.00	0.00	0.00	0.00	0.00	236,040.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(26,338.66)	(26,338.66)	0.00	0.00	0.00	0.00	(26,338.66)	250.36	250.36	12,228.16	12,228.16
714000	Postage-General	(1,261.31)	(1,261.31)	0.00	0.00	0.00	0.00	(1,261.31)	0.00	0.00	1,261.31	1,261.31
714030	Postage-Express Mail	(212.79)	(212.79)	0.00	0.00	0.00	0.00	(212.79)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(35,382.27)	(35,382.27)	0.00	0.00	0.00	0.00	(35,382.27)	0.00	0.00	0.00	0.00
716018	Maint Agreem- Baseline & Supp	(39,131.50)	(39,131.50)	0.00	0.00	0.00	0.00	(39,131.50)	0.00	0.00	28,226.00	28,226.00
716021	Maint & Repairs-Equipment	(1,567.50)	(1,567.50)	0.00	0.00	0.00	0.00	(1,567.50)	0.00	0.00	1,567.50	1,567.50
716082	Maint & Repairs-Labs	(390.00)	(390.00)	0.00	0.00	0.00	0.00	(390.00)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	(94.40)	(94.40)	0.00	0.00	0.00	0.00	(94.40)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(66,576.73)	(66,576.73)	0.00	0.00	0.00	0.00	(66,576.73)	0.00	0.00	17,376.00	17,376.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	52,000.00	52,000.00	0.00	0.00	0.00	0.00	52,000.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(441.25)	(441.25)	0.00	0.00	0.00	0.00	(441.25)	101.61	101.61	151.80	151.80
718014	Telecom-Telephone Equipment	(160.00)	(160.00)	0.00	0.00	0.00	0.00	(160.00)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(12.80)	(12.80)	0.00	0.00	0.00	0.00	(12.80)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	54,178.00	54,178.00	0.00	0.00	0.00	0.00	54,178.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		182,073.71	182,073.71	0.00	0.00	0.00	0.00	182,073.71	351.97	351.97	60,810.77	60,810.77
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	7,084.00	7,084.00	0.00	0.00	0.00	0.00	7,084.00	0.00	0.00	0.00	0.00
721100	Assistantships	25,730.00	25,730.00	0.00	0.00	0.00	0.00	25,730.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(3,410.00)	(3,410.00)	0.00	0.00	0.00	0.00	(3,410.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		29,404.00	29,404.00	0.00	0.00	0.00	0.00	29,404.00	0.00	0.00	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193106 - Analytical Ultracentrifugation												
Org: UBBCTL - PI Thomas Laue				Org Mgr: Laue, Thomas M								
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	14,460.00	14,460.00	0.00	0.00	0.00	0.00	14,460.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	33,459.61	33,459.61	0.00	0.00	0.00	0.00	33,459.61	0.00	0.00	5,175.00	5,175.00
740005	Cap Equipment-Fabricated Equipment	(22,817.00)	(22,817.00)	0.00	0.00	0.00	0.00	(22,817.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		25,102.61	25,102.61	0.00	0.00	0.00	0.00	25,102.61	0.00	0.00	5,175.00	5,175.00
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	20,000.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00
7603	F&A Expenditures	60,617.51	60,617.51	0.00	0.00	0.00	0.00	60,617.51	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(77,051.05)	(77,051.05)	0.00	0.00	0.00	0.00	(77,051.05)	18,604.97	18,604.97	110,224.04	110,224.04
Subtotal Account Pool: 76		3,566.46	3,566.46	0.00	0.00	0.00	0.00	3,566.46	18,604.97	18,604.97	110,224.04	110,224.04
Total Org: UBBCTL		1.17	1.17	0.00	0.00	0.00	0.00	1.17	58,723.76	58,723.76	355,343.46	355,343.46
Total Fund: 193106		1.17	1.17	0.00	0.00	0.00	0.00	1.17	58,723.76	58,723.76	355,343.46	355,343.46

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193117 - TRANS. CONTROL YEAST GENES												
Org: UBBCCD - PI Clyde Denis				Org Mgr: Denis, Clyde L								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(121,921.56)	(121,921.56)	0.00	0.00	0.00	0.00	(121,921.56)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	79,576.00	79,576.00	0.00	0.00	0.00	0.00	79,576.00	0.00	0.00	0.00	0.00
611PSM	Summer Salaries Faculty Adjunct	(14,486.94)	(14,486.94)	0.00	0.00	0.00	0.00	(14,486.94)	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(45,580.41)	(45,580.41)	0.00	1,147.58	0.00	1,147.58	(46,727.99)	17,072.38	17,072.38	28,508.03	28,508.03
611PXM	[NSE] Supplemental-Other-Misc	(21,923.24)	(21,923.24)	0.00	0.00	0.00	0.00	(21,923.24)	0.00	0.00	0.00	0.00
611Q90	Post Doc	58,745.80	58,745.80	0.00	0.00	0.00	0.00	58,745.80	0.00	0.00	1,254.20	1,254.20
613N30	Graduate Research Assistant	(51,167.40)	(51,167.40)	0.00	0.00	0.00	0.00	(51,167.40)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	68,200.00	68,200.00	0.00	0.00	0.00	0.00	68,200.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(14,962.19)	(14,962.19)	0.00	0.00	0.00	0.00	(14,962.19)	0.00	0.00	6,700.19	6,700.19
615F10	PAT	(107,143.44)	(107,143.44)	0.00	0.00	0.00	0.00	(107,143.44)	0.00	0.00	25,806.44	25,806.44
615NZ0	PAT Unallocated Budget (Bud Only)	111,800.69	111,800.69	0.00	0.00	0.00	0.00	111,800.69	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(5,263.70)	(5,263.70)	0.00	0.00	0.00	0.00	(5,263.70)	0.00	0.00	189.00	189.00
61SNSH	Student Labor	(9,744.16)	(9,744.16)	0.00	0.00	0.00	0.00	(9,744.16)	0.00	0.00	3,413.34	3,413.34
61SNWS	College Work Study	(4,875.61)	(4,875.61)	0.00	0.00	0.00	0.00	(4,875.61)	0.00	0.00	1,077.19	1,077.19
61SNZ0	Student Labor Unallocated(Bud Only)	75,012.00	75,012.00	0.00	0.00	0.00	0.00	75,012.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(3,734.16)	(3,734.16)	0.00	1,147.58	0.00	1,147.58	(4,881.74)	17,072.38	17,072.38	66,948.39	66,948.39
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	4,936.87	4,936.87	0.00	0.00	0.00	0.00	4,936.87	0.00	0.00	10,418.88	10,418.88
65YP10	Nonstatus Benefit Distr (Fica)	(8,555.47)	(8,555.47)	0.00	104.43	0.00	104.43	(8,659.90)	1,436.09	1,436.09	2,973.38	2,973.38
Subtotal Account Pool: 65		(3,618.60)	(3,618.60)	0.00	104.43	0.00	104.43	(3,723.03)	1,436.09	1,436.09	13,392.26	13,392.26
Account Pool: 71 - Support												
710	Travel	817.55	817.55	0.00	0.00	0.00	0.00	817.55	0.00	0.00	0.00	0.00
710200	Foreign Travel	(2,853.84)	(2,853.84)	0.00	0.00	0.00	0.00	(2,853.84)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(1,163.71)	(1,163.71)	0.00	0.00	0.00	0.00	(1,163.71)	0.00	0.00	0.00	0.00
710Z00	Travel-Other	3,200.00	3,200.00	0.00	0.00	0.00	0.00	3,200.00	0.00	0.00	0.00	0.00
711005	Purchasing Cards-Convenience Checks	11.00	11.00	0.00	0.00	0.00	0.00	11.00	0.00	0.00	0.00	0.00
711100	Supplies-General	43,106.12	43,106.12	0.00	0.00	0.00	0.00	43,106.12	0.00	0.00	0.00	0.00
711108	Supplies-Subscription,Newspaper,Mag	(1,154.98)	(1,154.98)	0.00	0.00	0.00	0.00	(1,154.98)	0.00	0.00	0.00	0.00
711142	Supplies-Chemical-Lab	(142.26)	(142.26)	0.00	0.00	0.00	0.00	(142.26)	0.00	0.00	0.00	0.00
7112	Research Supplies	86,019.61	86,019.61	0.00	0.00	0.00	0.00	86,019.61	0.00	0.00	0.00	0.00
711200	Research Supplies	(115,222.89)	(115,222.89)	0.00	0.00	0.00	0.00	(115,222.89)	0.00	0.00	25,746.47	25,746.47
713000	Printing & Copying-General	(505.15)	(505.15)	0.00	(19.36)	0.00	(19.36)	(485.79)	24.46	24.46	9.74	9.74
713005	Printing & Copying-Campus	(119.65)	(119.65)	0.00	0.00	0.00	0.00	(119.65)	0.00	0.00	0.00	0.00
713010	Printing & Copying-Publications	(1,116.65)	(1,116.65)	0.00	0.00	0.00	0.00	(1,116.65)	0.00	0.00	0.00	0.00
714000	Postage-General	(384.34)	(384.34)	0.00	0.00	0.00	0.00	(384.34)	0.00	0.00	91.90	91.90
714030	Postage-Express Mail	(407.28)	(407.28)	0.00	0.00	0.00	0.00	(407.28)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(171.68)	(171.68)	0.00	0.00	0.00	0.00	(171.68)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(742.90)	(742.90)	0.00	0.00	0.00	0.00	(742.90)	0.00	0.00	154.90	154.90
718000	Telecom-General	(215.90)	(215.90)	0.00	0.00	0.00	0.00	(215.90)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		8,953.05	8,953.05	0.00	(19.36)	0.00	(19.36)	8,972.41	24.46	24.46	26,003.01	26,003.01
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	(11,738.80)	(11,738.80)	0.00	0.00	0.00	0.00	(11,738.80)	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	11,738.80	11,738.80	0.00	0.00	0.00	0.00	11,738.80	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	198.93	198.93	0.00	566.68	0.00	566.68	(367.75)	8,525.15	8,525.15	48,918.07	48,918.07
Subtotal Account Pool: 76		198.93	198.93	0.00	566.68	0.00	566.68	(367.75)	8,525.15	8,525.15	48,918.07	48,918.07

	Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193117 - TRANS. CONTROL YEAST GENES											
Org: UBBCCD - PI Clyde Denis			Org Mgr: Denis, Clyde L								
Account Pool: 7Z - Transfers Out											
80ZVCS NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	(289.99)	0.00	(289.99)	289.99	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	0.00	0.00	0.00	(289.99)	0.00	(289.99)	289.99	0.00	0.00	0.00	0.00
Total Org: UBBCCD	1,799.22	1,799.22	0.00	1,509.34	0.00	1,509.34	289.88	27,058.08	27,058.08	155,261.73	155,261.73
Total Fund: 193117	1,799.22	1,799.22	0.00	1,509.34	0.00	1,509.34	289.88	27,058.08	27,058.08	155,261.73	155,261.73

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final	
Fund: 193118 - SPIDERS WITH NECROTIZING VENOM													
Org: UBZOET - PI Edward Tillinghast				Org Mgr: Tillinghast, Edward K									
Account Pool: 61 - Salaries and Wages													
613P90	Graduate Summer Appoint - Research	(2,520.00)	(2,520.00)	0.00	0.00	0.00	0.00	(2,520.00)	0.00	0.00	0.00	0.00	
61CPEX	[NSE] Non-Status Salary (Exempt)	(39,706.17)	(39,706.17)	0.00	0.00	0.00	0.00	(39,706.17)	2,456.08	2,456.08	14,625.09	14,625.09	
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(2,160.00)	(2,160.00)	0.00	0.00	0.00	0.00	(2,160.00)	1,968.00	1,968.00	192.00	192.00	
61SNHO	Student Labor - Overtime	(2.50)	(2.50)	0.00	0.00	0.00	0.00	(2.50)	0.00	0.00	2.50	2.50	
61SNSH	Student Labor	(5,718.25)	(5,718.25)	0.00	0.00	0.00	0.00	(5,718.25)	0.00	0.00	2,115.00	2,115.00	
61SNZ0	Student Labor Unallocated(Bud Only)	51,953.00	51,953.00	0.00	0.00	0.00	0.00	51,953.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 61		1,846.08	1,846.08	0.00	0.00	0.00	0.00	1,846.08	4,424.08	4,424.08	16,934.59	16,934.59	
Account Pool: 65 - Fringe Benefits													
65YF10	Full Fringe Benefit Distr Expe	4,364.00	4,364.00	0.00	0.00	0.00	0.00	4,364.00	0.00	0.00	0.00	0.00	
65YP10	Nonstatus Benefit Distr (Fica)	(3,694.15)	(3,694.15)	0.00	0.00	0.00	0.00	(3,694.15)	371.62	371.62	1,244.64	1,244.64	
Subtotal Account Pool: 65		669.85	669.85	0.00	0.00	0.00	0.00	669.85	371.62	371.62	1,244.64	1,244.64	
Account Pool: 71 - Support													
710100	Out-of-State Travel	(627.36)	(627.36)	0.00	0.00	0.00	0.00	(627.36)	0.00	0.00	0.00	0.00	
710400	Student or Non-Emp Travel	(186.29)	(186.29)	0.00	0.00	0.00	0.00	(186.29)	0.00	0.00	0.00	0.00	
710Z00	Travel-Other	7,500.00	7,500.00	0.00	0.00	0.00	0.00	7,500.00	0.00	0.00	0.00	0.00	
711100	Supplies-General	26,542.41	26,542.41	0.00	0.00	0.00	0.00	26,542.41	0.00	0.00	0.00	0.00	
711200	Research Supplies	(23,685.38)	(23,685.38)	0.00	(132.54)	0.00	(132.54)	(23,552.84)	3,143.18	3,143.18	6,888.81	6,888.81	
713000	Printing & Copying-General	(196.00)	(196.00)	0.00	0.00	0.00	0.00	(196.00)	0.00	0.00	0.00	0.00	
714030	Postage-Express Mail	(78.97)	(78.97)	0.00	0.00	0.00	0.00	(78.97)	78.97	78.97	0.00	0.00	
716000	Maintenance & Repairs-General	(25.00)	(25.00)	0.00	0.00	0.00	0.00	(25.00)	0.00	0.00	25.00	25.00	
716100	Rentals & Leases-General	(363.52)	(363.52)	0.00	0.00	0.00	0.00	(363.52)	37.08	37.08	111.24	111.24	
717200	Other Professional Services-General	(11,614.62)	(11,614.62)	0.00	0.00	0.00	0.00	(11,614.62)	6,360.00	6,360.00	1,685.00	1,685.00	
Subtotal Account Pool: 71		(2,734.73)	(2,734.73)	0.00	(132.54)	0.00	(132.54)	(2,602.19)	9,619.23	9,619.23	8,710.05	8,710.05	
Account Pool: 74 - Capitalizable Plant and Equipment													
740000	Cap Equipment	218.80	218.80	0.00	0.00	0.00	0.00	218.80	9,281.20	9,281.20	0.00	0.00	
Subtotal Account Pool: 74		218.80	218.80	0.00	0.00	0.00	0.00	218.80	9,281.20	9,281.20	0.00	0.00	
Account Pool: 76 - F&A and Internal Allocations													
760300	F&A Expenditures	(37.89)	(37.89)	0.00	94.65	0.00	94.65	(132.54)	6,753.60	6,753.60	12,212.34	12,212.34	
Subtotal Account Pool: 76		(37.89)	(37.89)	0.00	94.65	0.00	94.65	(132.54)	6,753.60	6,753.60	12,212.34	12,212.34	
Total Org: UBZOET		(37.89)	(37.89)	0.00	(37.89)	0.00	(37.89)	0.00	30,449.73	30,449.73	39,101.62	39,101.62	
Total Fund: 193118		(37.89)	(37.89)	0.00	(37.89)	0.00	(37.89)	0.00	30,449.73	30,449.73	39,101.62	39,101.62	

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193119 - Center for Structural Biology												
Org: UBBCWG - PI William Gilbert				Org Mgr: Gilbert, William A								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(3,733.89)	(3,733.89)
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(3,733.89)	(3,733.89)
Account Pool: 74 - Capitalizable Plant and Equipment												
7404S4	Permits and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,717.60)	(1,717.60)
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,717.60)	(1,717.60)
Total Org: UBBCWG		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(5,451.49)	(5,451.49)
Total Fund: 193119		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(5,451.49)	(5,451.49)

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193125 - Leucine-Rich Repeat Motif												
Org: UBBCLC - PI Lisa Clark		Org Mgr: Clark, Lisa B										
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(3,525.82)	(3,525.82)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,600.01	3,600.01
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	3.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,671.73	2,671.73
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	161.90	161.90
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,910.82	2,910.82
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(289.11)	(289.11)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	302.41	302.41
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.30	13.30
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,112.96	15,112.96
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.34	20.34
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34.39	34.39
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.94	40.94
715000	Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,208.63	15,208.63
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.05)	(0.05)	8,341.06	8,341.06
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.05)	(0.05)	8,341.06	8,341.06
Total Org: UBBCLC		0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.05)	(0.05)	26,473.81	26,473.81
Total Fund: 193125		0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.05)	(0.05)	26,473.81	26,473.81

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193129 - cGMP and Photoreceptor Function												
Org: UBBCHM - Biochemistry Molecular Biology				Org Mgr: Brownell, Donna J								
Account Pool: 61 - Salaries and Wages												
611PXM	[NSE] Supplemental-Other-Misc	(9,726.60)	(9,726.60)	0.00	0.00	0.00	0.00	(9,726.60)	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(7,400.00)	(7,400.00)	0.00	0.00	0.00	0.00	(7,400.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(17,126.60)	(17,126.60)	0.00	0.00	0.00	0.00	(17,126.60)	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(0.02)	(0.02)	0.00	0.00	0.00	0.00	(0.02)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,404.37)	(1,404.37)	0.00	0.00	0.00	0.00	(1,404.37)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		(1,404.39)	(1,404.39)	0.00	0.00	0.00	0.00	(1,404.39)	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(8,338.88)	(8,338.88)	0.00	0.00	0.00	0.00	(8,338.88)	0.00	0.00	(644.66)	(644.66)
Subtotal Account Pool: 76		(8,338.88)	(8,338.88)	0.00	0.00	0.00	0.00	(8,338.88)	0.00	0.00	(644.66)	(644.66)
Total Org: UBBCHM		(26,869.87)	(26,869.87)	0.00	0.00	0.00	0.00	(26,869.87)	0.00	0.00	(644.66)	(644.66)

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193129 - cGMP and Photoreceptor Function												
Org: UBBCRC - PI Richard Cote				Org Mgr: Cote, Richard H								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(37,404.69)	(37,404.69)	0.00	0.00	0.00	0.00	(37,404.69)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	108,879.00	108,879.00	0.00	0.00	0.00	0.00	108,879.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(52,075.85)	(52,075.85)	0.00	4,926.78	0.00	4,926.78	(57,002.63)	26,498.44	26,498.44	25,577.41	25,577.41
611PXM	[NSE] Supplemental-Other-Misc	(12,643.60)	(12,643.60)	0.00	0.00	0.00	0.00	(12,643.60)	0.00	0.00	0.00	0.00
611Q90	Post Doc	23,295.37	23,295.37	0.00	0.00	0.00	0.00	23,295.37	29,141.78	29,141.78	10,562.85	10,562.85
613N30	Graduate Research Assistant	(64,654.69)	(64,654.69)	0.00	0.00	0.00	0.00	(64,654.69)	27,404.50	27,404.50	12,800.19	12,800.19
613N60	Graduate - PT Lecturer	(2,000.01)	(2,000.01)	0.00	0.00	0.00	0.00	(2,000.01)	2,000.01	2,000.01	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	87,300.00	87,300.00	0.00	0.00	0.00	0.00	87,300.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(21,923.48)	(21,923.48)	0.00	138.46	0.00	138.46	(22,061.94)	7,430.83	7,430.83	10,184.65	10,184.65
615F10	PAT	(176,250.61)	(176,250.61)	0.00	8.37	0.00	8.37	(176,258.98)	75,180.58	75,180.58	65,200.03	65,200.03
615NZ0	PAT Unallocated Budget (Bud Only)	186,870.00	186,870.00	0.00	0.00	0.00	0.00	186,870.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(5,384.00)	(5,384.00)	0.00	0.00	0.00	0.00	(5,384.00)	5,384.00	5,384.00	0.00	0.00
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	0.75	0.00	0.75	(0.75)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(8,300.94)	(8,300.94)	0.00	754.00	0.00	754.00	(9,054.94)	871.94	871.94	816.00	816.00
61SNSH	Student Labor	(7,996.60)	(7,996.60)	0.00	864.00	0.00	864.00	(8,860.60)	0.00	0.00	2,380.00	2,380.00
61SNWS	College Work Study	(708.57)	(708.57)	0.00	0.00	0.00	0.00	(708.57)	708.57	708.57	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	15,000.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		32,001.33	32,001.33	0.00	6,692.36	0.00	6,692.36	25,308.97	174,620.65	174,620.65	127,521.13	127,521.13
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	23,586.64	23,586.64	0.00	3.64	0.00	3.64	23,583.00	38,029.66	38,029.66	27,879.80	27,879.80
65YP10	Nonstatus Benefit Distr (Fica)	(8,417.62)	(8,417.62)	0.00	529.63	0.00	529.63	(8,947.25)	3,412.75	3,412.75	3,072.56	3,072.56
Subtotal Account Pool: 65		15,169.02	15,169.02	0.00	533.27	0.00	533.27	14,635.75	41,442.41	41,442.41	30,952.36	30,952.36
Account Pool: 71 - Support												
710	Travel	2,872.00	2,872.00	0.00	0.00	0.00	0.00	2,872.00	0.00	0.00	0.00	0.00
710000	In-State Travel	1,800.00	1,800.00	0.00	0.00	0.00	0.00	1,800.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(4,926.21)	(4,926.21)	0.00	0.00	0.00	0.00	(4,926.21)	2,078.78	2,078.78	0.00	0.00
710200	Foreign Travel	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(425.00)	(425.00)	0.00	0.00	0.00	0.00	(425.00)	425.00	425.00	0.00	0.00
710400	Student or Non-Emp Travel	(522.60)	(522.60)	0.00	0.00	0.00	0.00	(522.60)	0.00	0.00	0.00	0.00
711100	Supplies-General	(1,023.23)	(1,023.23)	0.00	0.00	0.00	0.00	(1,023.23)	0.00	0.00	0.00	0.00
711108	Supplies-Subscription,Newspaper,Mag	(384.27)	(384.27)	0.00	0.00	0.00	0.00	(384.27)	0.00	0.00	384.27	384.27
7112	Research Supplies	114,322.00	114,322.00	0.00	0.00	0.00	0.00	114,322.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(119,441.99)	(119,141.99)	0.00	64.88	0.00	64.88	(119,206.87)	46,312.06	46,312.06	41,418.60	41,418.60
713000	Printing & Copying-General	(682.03)	(682.03)	0.00	101.73	0.00	101.73	(783.76)	482.32	482.32	139.71	139.71
713010	Printing & Copying-Publications	(922.50)	(922.50)	0.00	0.00	0.00	0.00	(922.50)	922.50	922.50	0.00	0.00
714000	Postage-General	(788.10)	(788.10)	0.00	0.00	0.00	0.00	(788.10)	151.65	151.65	636.45	636.45
714030	Postage-Express Mail	(866.64)	(866.64)	0.00	(813.95)	0.00	(813.95)	(52.69)	781.33	781.33	85.31	85.31
716000	Maintenance & Repairs-General	(2,344.40)	(2,344.40)	0.00	0.00	0.00	0.00	(2,344.40)	392.70	392.70	444.50	444.50
716018	Maint Agreem- Baseline & Supp	(7,027.08)	(7,027.08)	0.00	0.00	0.00	0.00	(7,027.08)	3,444.00	3,444.00	3,583.08	3,583.08
716021	Maint & Repairs-Equipment	(3,583.00)	(3,583.00)	0.00	0.00	0.00	0.00	(3,583.00)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	(17.00)	(17.00)	0.00	0.00	0.00	0.00	(17.00)	17.00	17.00	0.00	0.00
717200	Other Professional Services-General	(2,242.11)	(2,242.11)	0.00	0.00	0.00	0.00	(2,242.11)	0.00	0.00	1,196.33	1,196.33
718000	Telecom-General	(198.25)	(198.25)	0.00	0.00	0.00	0.00	(198.25)	0.00	0.00	63.25	63.25
718002	Telecom-Fixed (Basic Phone Service)	(50.60)	(50.60)	0.00	0.00	0.00	0.00	(50.60)	0.00	0.00	50.60	50.60
719100	Membership Dues & Fees	(409.00)	(409.00)	0.00	0.00	0.00	0.00	(409.00)	409.00	409.00	0.00	0.00
719125	Licenses/Professional Fees	(40.00)	(40.00)	0.00	0.00	0.00	0.00	(40.00)	40.00	40.00	0.00	0.00
Subtotal Account Pool: 71		(25,900.01)	(25,600.01)	0.00	(647.34)	0.00	(647.34)	(24,952.67)	55,456.34	55,456.34	48,002.10	48,002.10

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193129 - cGMP and Photoreceptor Function										
Org: UBBCRC - PI Richard Cote										
Org Mgr: Cote, Richard H										
Account Pool: 72 - Student and/or Participant Support										
721100	Assistantships	16,700.00	16,700.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(10,302.55)	(10,302.55)	0.00	0.00	0.00	2,157.50	2,157.50	1,097.00	1,097.00
Subtotal Account Pool: 72		6,397.45	6,397.45	0.00	0.00	0.00	2,157.50	2,157.50	1,097.00	1,097.00
Account Pool: 74 - Capitalizable Plant and Equipment										
740000	Cap Equipment	(1,258.30)	(1,258.30)	0.00	0.00	0.00	0.00	0.00	3,630.62	3,630.62
Subtotal Account Pool: 74		(1,258.30)	(1,258.30)	0.00	0.00	0.00	0.00	0.00	3,630.62	3,630.62
Account Pool: 76 - F&A and Internal Allocations										
760000	Internal Allocations	(278.88)	(278.88)	0.00	(278.88)	0.00	278.88	278.88	0.00	0.00
760049	Int Alloc-Photo Services	(152.31)	(152.31)	0.00	(152.31)	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	9,744.63	9,744.63	0.00	3,276.32	0.00	124,765.81	124,765.81	95,623.34	95,623.34
Subtotal Account Pool: 76		9,313.44	9,313.44	0.00	2,845.13	0.00	125,044.69	125,044.69	95,623.34	95,623.34
Total Org: UBBCRC		35,722.93	36,022.93	0.00	9,423.42	0.00	398,721.59	398,721.59	306,826.55	306,826.55
Total Fund: 193129		8,853.06	9,153.06	0.00	9,423.42	0.00	398,721.59	398,721.59	306,181.89	306,181.89

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193135 - Molecular Dissection of Tooth Shape												
Org: UBDHJS - PI J Todd Streelman				Org Mgr: Streelman, Jeffrey T								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611Q90	Post Doc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,100.38	5,100.38	41,331.51	41,331.51
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,100.38	5,100.38	41,331.51	41,331.51
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,377.09	1,377.09	9,594.83	9,594.83
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,377.09	1,377.09	9,594.83	9,594.83
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,091.72	3,091.72
713010	Printing & Copying-Publications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,080.00	1,080.00
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	140.23	140.23
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,311.95	4,311.95
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,979.64	2,979.64	25,409.54	25,409.54
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,979.64	2,979.64	25,409.54	25,409.54
Total Org: UBDHJS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,457.11	9,457.11	80,647.83	80,647.83
Total Fund: 193135		0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,457.11	9,457.11	80,647.83	80,647.83

[illegible]

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final	
Fund: 193144 - Genes for Pigeon Atherosclerosis													
Org: UBASSS - PI Samuel Smith				Org Mgr: Smith, Samuel C									
Account Pool: 61 - Salaries and Wages													
613P90	Graduate Summer Appoint - Research	(1,000.02)	(1,000.02)	0.00	0.00	0.00	0.00	(1,000.02)	0.00	0.00	1,000.02	1,000.02	
61CPEX	[NSE] Non-Status Salary (Exempt)	(9,207.33)	(9,207.33)	0.00	0.00	0.00	0.00	(9,207.33)	0.00	0.00	5,815.78	5,815.78	
61CPHO	[NSH] Non-Status - Overtime	(210.87)	(210.87)	0.00	0.00	0.00	0.00	(210.87)	0.00	0.00	210.87	210.87	
61CPHS	[NSH] Non-Status - Shift	(20.41)	(20.41)	0.00	3.28	0.00	3.28	(23.69)	3.39	3.39	17.02	17.02	
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(1,144.10)	(1,144.10)	0.00	3,348.75	0.00	3,348.75	(4,492.85)	382.50	382.50	761.60	761.60	
61SNHO	Student Labor - Overtime	(6.22)	(6.22)	0.00	0.00	0.00	0.00	(6.22)	0.00	0.00	6.22	6.22	
61SNSH	Student Labor	(2,264.02)	(2,264.02)	0.00	801.50	0.00	801.50	(3,065.52)	1,196.52	1,196.52	880.25	880.25	
61SNWS	College Work Study	(228.21)	(228.21)	0.00	334.88	0.00	334.88	(563.09)	61.20	61.20	167.01	167.01	
61SNZ0	Student Labor Unallocated(Bud Only)	29,575.00	29,575.00	0.00	0.00	0.00	0.00	29,575.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 61		15,493.82	15,493.82	0.00	4,488.41	0.00	4,488.41	11,005.41	1,643.61	1,643.61	8,858.77	8,858.77	
Account Pool: 65 - Fringe Benefits													
65YF10	Full Fringe Benefit Distr Expe	2,425.00	2,425.00	0.00	0.00	0.00	0.00	2,425.00	0.00	0.00	0.00	0.00	
65YP10	Nonstatus Benefit Distr (Fica)	(966.18)	(966.18)	0.00	305.04	0.00	305.04	(1,271.22)	32.42	32.42	655.65	655.65	
Subtotal Account Pool: 65		1,458.82	1,458.82	0.00	305.04	0.00	305.04	1,153.78	32.42	32.42	655.65	655.65	
Account Pool: 71 - Support													
710	Travel	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00	
711100	Supplies-General	(344.51)	(344.51)	0.00	0.00	0.00	0.00	(344.51)	0.00	0.00	344.51	344.51	
711110	Supplies-Animal Feed-Care	(2,259.60)	(2,259.60)	0.00	0.00	0.00	0.00	(2,259.60)	860.80	860.80	699.40	699.40	
7112	Research Supplies	44,500.00	44,500.00	0.00	0.00	0.00	0.00	44,500.00	0.00	0.00	0.00	0.00	
711200	Research Supplies	(31,111.62)	(30,591.62)	0.00	16,011.78	60.00	16,071.78	(46,663.40)	14,447.12	14,447.12	8,451.97	8,451.97	
714030	Postage-Express Mail	(62.39)	(62.39)	0.00	29.50	0.00	29.50	(91.89)	27.32	27.32	9.06	9.06	
716100	Rentals & Leases-General	(320.84)	(320.84)	0.00	209.52	0.00	209.52	(530.36)	177.72	177.72	61.80	61.80	
717200	Other Professional Services-General	(534.00)	(534.00)	0.00	0.00	0.00	0.00	(534.00)	534.00	534.00	0.00	0.00	
Subtotal Account Pool: 71		11,367.04	11,887.04	0.00	16,250.80	60.00	16,310.80	(4,423.76)	16,046.96	16,046.96	9,566.74	9,566.74	
Account Pool: 74 - Capitalizable Plant and Equipment													
740000	Cap Equipment	91.71	91.71	0.00	0.00	0.00	0.00	91.71	0.00	0.00	15,184.06	15,184.06	
Subtotal Account Pool: 74		91.71	91.71	0.00	0.00	0.00	0.00	91.71	0.00	0.00	15,184.06	15,184.06	
Account Pool: 76 - F&A and Internal Allocations													
760300	F&A Expenditures	23,453.84	23,453.84	0.00	9,680.37	0.00	9,680.37	13,773.47	8,211.92	8,211.92	8,754.53	8,754.53	
Subtotal Account Pool: 76		23,453.84	23,453.84	0.00	9,680.37	0.00	9,680.37	13,773.47	8,211.92	8,211.92	8,754.53	8,754.53	
Total Org: UBASSS		51,865.23	52,385.23	0.00	30,724.62	60.00	30,784.62	21,600.61	25,934.91	25,934.91	43,019.75	43,019.75	
Total Fund: 193144		51,865.23	52,385.23	0.00	30,724.62	60.00	30,784.62	21,600.61	25,934.91	25,934.91	43,019.75	43,019.75	

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193153 - Recovery of Y Pestis												
Org: UBMIAM - PI Aaron Margolin				Org Mgr: Margolin, Aaron B								
Account Pool: 71 - Support												
7112	Research Supplies	6,849.00	6,849.00	0.00	0.00	0.00	0.00	6,849.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(6,489.09)	(6,489.09)	0.00	0.00	0.00	0.00	(6,489.09)	3,230.45	3,230.45	3,258.64	3,258.64
714030	Postage-Express Mail	(82.96)	(82.96)	0.00	0.00	0.00	0.00	(82.96)	82.96	82.96	0.00	0.00
717200	Other Professional Services-General	(24.00)	(24.00)	0.00	0.00	0.00	0.00	(24.00)	0.00	0.00	24.00	24.00
Subtotal Account Pool: 71		252.95	252.95	0.00	0.00	0.00	0.00	252.95	3,313.41	3,313.41	3,282.64	3,282.64
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	116.83	116.83	0.00	0.00	0.00	0.00	116.83	1,756.64	1,756.64	1,277.53	1,277.53
Subtotal Account Pool: 76		116.83	116.83	0.00	0.00	0.00	0.00	116.83	1,756.64	1,756.64	1,277.53	1,277.53
Account Pool: 7Z - Transfers Out												
8O1063	NonMand Tran Out-PI Share F&A	(369.78)	(369.78)	0.00	0.00	0.00	0.00	(369.78)	369.78	369.78	0.00	0.00
Subtotal Account Pool: 7Z		(369.78)	(369.78)	0.00	0.00	0.00	0.00	(369.78)	369.78	369.78	0.00	0.00
Total Org: UBMIAM		(0.00)	(0.00)	0.00	0.00	0.00	0.00	(0.00)	5,439.83	5,439.83	4,560.17	4,560.17
Total Fund: 193153		(0.00)	(0.00)	0.00	0.00	0.00	0.00	(0.00)	5,439.83	5,439.83	4,560.17	4,560.17

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193154 - Salmonella typhmurium Host Cell												
Org: UBMITP - PI Thomas Pistole				Org Mgr: Pistole, Thomas G								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	34,296.00	34,296.00	0.00	0.00	0.00	0.00	34,296.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(14,983.45)	(14,983.45)	0.00	10,588.23	0.00	10,588.23	(25,571.68)	12,947.18	12,947.18	2,036.27	2,036.27
613NZ0	Grad Unallocated Budget (Bud Only)	14,344.00	14,344.00	0.00	0.00	0.00	0.00	14,344.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(11,901.36)	(11,901.36)	0.00	4,430.82	0.00	4,430.82	(16,332.18)	8,312.16	8,312.16	3,589.20	3,589.20
61CPHO	[NSH] Non-Status - Overtime	(27.00)	(27.00)	0.00	0.00	0.00	0.00	(27.00)	0.00	0.00	27.00	27.00
61CPHS	[NSH] Non-Status - Shift	(6.00)	(6.00)	0.00	0.00	0.00	0.00	(6.00)	3.00	3.00	3.00	3.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(21,262.50)	(21,262.50)	0.00	7,830.00	0.00	7,830.00	(29,092.50)	14,040.00	14,040.00	7,222.50	7,222.50
61SNSH	Student Labor	(3,060.00)	(3,060.00)	0.00	6,282.00	0.00	6,282.00	(9,342.00)	0.00	0.00	3,060.00	3,060.00
61SNZ0	Student Labor Unallocated(Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		399.69	399.69	0.00	29,131.05	0.00	29,131.05	(28,731.36)	35,302.34	35,302.34	15,937.97	15,937.97
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	3,989.00	3,989.00	0.00	0.00	0.00	0.00	3,989.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(4,058.69)	(4,058.69)	0.00	2,079.27	0.00	2,079.27	(6,137.96)	2,976.94	2,976.94	1,081.75	1,081.75
Subtotal Account Pool: 65		(69.69)	(69.69)	0.00	2,079.27	0.00	2,079.27	(2,148.96)	2,976.94	2,976.94	1,081.75	1,081.75
Account Pool: 71 - Support												
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
7112	Research Supplies	27,371.00	27,371.00	0.00	0.00	0.00	0.00	27,371.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(150.23)	(150.23)	0.00	0.00	0.00	0.00	(150.23)	0.00	0.00	150.23	150.23
717200	Other Professional Services-General	(500.00)	(480.00)	0.00	0.00	20.00	20.00	(500.00)	0.00	0.00	480.00	480.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		30,720.77	30,740.77	0.00	0.00	20.00	20.00	30,720.77	0.00	0.00	630.23	630.23
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	11.85	928.65	0.00	916.80	0.00	916.80	11.85	6,124.20	6,124.20	5,947.15	5,947.15
Subtotal Account Pool: 74		11.85	928.65	0.00	916.80	0.00	916.80	11.85	6,124.20	6,124.20	5,947.15	5,947.15
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	14,292.43	14,292.43	0.00	14,356.69	0.00	14,356.69	(64.26)	17,608.56	17,608.56	8,119.01	8,119.01
Subtotal Account Pool: 76		14,292.43	14,292.43	0.00	14,356.69	0.00	14,356.69	(64.26)	17,608.56	17,608.56	8,119.01	8,119.01
Total Org: UBMITP		45,355.05	46,291.85	0.00	46,483.81	20.00	46,503.81	(211.96)	62,012.04	62,012.04	31,716.11	31,716.11
Total Fund: 193154		45,355.05	46,291.85	0.00	46,483.81	20.00	46,503.81	(211.96)	62,012.04	62,012.04	31,716.11	31,716.11

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193157 - Role of N-glycosylation												
Org: UBBCCW - PI Charles Warren				Org Mgr: Warren, Charles								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	11,475.00	11,475.00	0.00	0.00	0.00	0.00	11,475.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(6,655.83)	(6,655.83)	0.00	1,234.55	0.00	1,234.55	(7,890.38)	6,150.34	6,150.34	505.49	505.49
613N30	Graduate Research Assistant	(13,175.18)	(13,175.18)	0.00	33,875.26	0.00	33,875.26	(47,050.44)	13,175.18	13,175.18	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	69,638.00	69,638.00	0.00	0.00	0.00	0.00	69,638.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(14,230.88)	(14,230.88)	0.00	21,896.19	0.00	21,896.19	(36,127.07)	8,892.84	8,892.84	5,338.04	5,338.04
61SNWS	College Work Study	(562.63)	(562.63)	0.00	1,743.40	0.00	1,743.40	(2,306.03)	562.63	562.63	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	3,740.00	3,740.00	0.00	0.00	0.00	0.00	3,740.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		50,228.48	50,228.48	0.00	58,749.40	0.00	58,749.40	(8,520.92)	28,780.99	28,780.99	5,843.53	5,843.53
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	3,494.00	3,494.00	0.00	0.00	0.00	0.00	3,494.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,776.23)	(1,776.23)	0.00	2,104.90	0.00	2,104.90	(3,881.13)	1,285.37	1,285.37	490.86	490.86
Subtotal Account Pool: 65		1,717.77	1,717.77	0.00	2,104.90	0.00	2,104.90	(387.13)	1,285.37	1,285.37	490.86	490.86
Account Pool: 71 - Support												
710	Travel	1,576.00	1,576.00	0.00	0.00	0.00	0.00	1,576.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	414.00	0.00	414.00	(414.00)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(250.00)	(250.00)	0.00	0.00	0.00	0.00	(250.00)	250.00	250.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	20.00	0.00	20.00	(20.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	33,544.00	33,544.00	0.00	0.00	0.00	0.00	33,544.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(2,756.02)	(2,756.02)	0.00	4,235.72	0.00	4,235.72	(6,991.74)	2,202.02	2,202.02	554.00	554.00
716000	Maintenance & Repairs-General	(139.00)	(139.00)	0.00	0.00	0.00	0.00	(139.00)	139.00	139.00	0.00	0.00
Subtotal Account Pool: 71		31,974.98	31,974.98	0.00	4,669.72	0.00	4,669.72	27,305.26	2,591.02	2,591.02	554.00	554.00
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	26,533.00	26,533.00	0.00	0.00	0.00	0.00	26,533.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(3,465.75)	(3,465.75)	0.00	2,757.50	0.00	2,757.50	(6,223.25)	3,465.75	3,465.75	0.00	0.00
Subtotal Account Pool: 72		23,067.25	23,067.25	0.00	2,757.50	0.00	2,757.50	20,309.75	3,465.75	3,465.75	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	38,831.50	38,831.50	0.00	30,368.54	0.00	30,368.54	8,462.96	14,794.85	14,794.85	3,168.65	3,168.65
Subtotal Account Pool: 76		38,831.50	38,831.50	0.00	30,368.54	0.00	30,368.54	8,462.96	14,794.85	14,794.85	3,168.65	3,168.65
Total Org: UBBCCW		145,819.98	145,819.98	0.00	98,650.06	0.00	98,650.06	47,169.92	50,917.98	50,917.98	10,057.04	10,057.04

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193157 - Role of N-glycosylation										
Org: UBBCWC - PI William Trumble										
Org Mgr: Trumble, William R										
Account Pool: 61 - Salaries and Wages										
613P90	Graduate Summer Appoint - Research	257.69	257.69	0.00	257.69	0.00	257.69	0.00	(257.69)	(257.69)
Subtotal Account Pool: 61		257.69	257.69	0.00	257.69	0.00	257.69	0.00	(257.69)	(257.69)
Account Pool: 65 - Fringe Benefits										
65YP10	Nonstatus Benefit Distr (Fica)	23.45	23.45	0.00	23.45	0.00	23.45	0.00	(23.45)	(23.45)
Subtotal Account Pool: 65		23.45	23.45	0.00	23.45	0.00	23.45	0.00	(23.45)	(23.45)
Account Pool: 76 - F&A and Internal Allocations										
760300	F&A Expenditures	129.32	129.32	0.00	129.33	0.00	129.33	(0.01)	(129.32)	(129.32)
Subtotal Account Pool: 76		129.32	129.32	0.00	129.33	0.00	129.33	(0.01)	(129.32)	(129.32)
Total Org: UBBCWC		410.46	410.46	0.00	410.47	0.00	410.47	(0.01)	(410.46)	(410.46)
Total Fund: 193157		146,230.44	146,230.44	0.00	99,060.53	0.00	99,060.53	47,169.91	50,507.52	50,507.52
									10,057.04	10,057.04

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193158 - Clam Leukemia												
Org: UBZOCW - PI Charles Walker				Org Mgr: Walker, Charles W								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	34,352.00	34,352.00	0.00	0.00	0.00	0.00	34,352.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(25,657.63)	(25,657.63)	0.00	11,124.91	0.00	11,124.91	(36,782.54)	18,465.55	18,465.55	7,192.08	7,192.08
611Q90	Post Doc	3,803.03	3,803.03	0.00	0.00	0.00	0.00	3,803.03	12,196.97	12,196.97	0.00	0.00
61CPHS	[NSH] Non-Status - Shift	(0.60)	(0.60)	0.00	0.00	0.00	0.00	(0.60)	0.00	0.00	0.60	0.60
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(2,842.50)	(2,842.50)	0.00	507.50	0.00	507.50	(3,350.00)	1,282.50	1,282.50	1,560.00	1,560.00
61SNSH	Student Labor	(4,711.01)	(4,711.01)	0.00	538.36	0.00	538.36	(5,249.37)	4,135.51	4,135.51	575.50	575.50
61SNWS	College Work Study	(2,089.95)	(2,089.95)	0.00	0.00	0.00	0.00	(2,089.95)	1,414.35	1,414.35	675.60	675.60
61SNZ0	Student Labor Unallocated(Bud Only)	18,000.00	18,000.00	0.00	0.00	0.00	0.00	18,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		20,853.34	20,853.34	0.00	12,170.77	0.00	12,170.77	8,682.57	37,494.88	37,494.88	10,003.78	10,003.78
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	4,802.84	4,802.84	0.00	0.00	0.00	0.00	4,802.84	3,293.16	3,293.16	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(2,413.51)	(2,413.51)	0.00	1,058.54	0.00	1,058.54	(3,472.05)	1,678.29	1,678.29	735.22	735.22
Subtotal Account Pool: 65		2,389.33	2,389.33	0.00	1,058.54	0.00	1,058.54	1,330.79	4,971.45	4,971.45	735.22	735.22
Account Pool: 71 - Support												
710100	Out-of-State Travel	(1,497.58)	(1,497.58)	0.00	157.03	0.00	157.03	(1,654.61)	1,165.16	1,165.16	332.42	332.42
710200	Foreign Travel	(40.00)	(40.00)	0.00	0.00	0.00	0.00	(40.00)	40.00	40.00	0.00	0.00
710300	Conference Registration Fees	(110.00)	(110.00)	0.00	0.00	0.00	0.00	(110.00)	110.00	110.00	0.00	0.00
710400	Student or Non-Emp Travel	(1,391.12)	(1,391.12)	0.00	0.00	0.00	0.00	(1,391.12)	1,054.16	1,054.16	336.96	336.96
7112	Research Supplies	45,812.00	45,812.00	0.00	0.00	0.00	0.00	45,812.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(30,219.26)	(30,219.26)	0.00	13,144.06	0.00	13,144.06	(43,363.32)	24,831.14	24,831.14	5,388.12	5,388.12
714030	Postage-Express Mail	0.00	0.00	0.00	51.93	0.00	51.93	(51.93)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(160.00)	(160.00)	0.00	0.00	0.00	0.00	(160.00)	160.00	160.00	0.00	0.00
716100	Rentals & Leases-General	(98.50)	(98.50)	0.00	0.00	0.00	0.00	(98.50)	98.50	98.50	0.00	0.00
Subtotal Account Pool: 71		12,295.54	12,295.54	0.00	13,353.02	0.00	13,353.02	(1,057.48)	27,458.96	27,458.96	6,057.50	6,057.50
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	(1,000.00)	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)	41,500.00	41,500.00	0.00	0.00
Subtotal Account Pool: 74		(1,000.00)	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)	41,500.00	41,500.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	16,928.55	16,928.55	0.00	12,808.40	0.00	12,808.40	4,120.15	31,698.43	31,698.43	7,613.02	7,613.02
Subtotal Account Pool: 76		16,928.55	16,928.55	0.00	12,808.40	0.00	12,808.40	4,120.15	31,698.43	31,698.43	7,613.02	7,613.02
Total Org: UBZOCW		51,466.76	51,466.76	0.00	39,390.73	0.00	39,390.73	12,076.03	143,123.72	143,123.72	24,409.52	24,409.52
Total Fund: 193158		51,466.76	51,466.76	0.00	39,390.73	0.00	39,390.73	12,076.03	143,123.72	143,123.72	24,409.52	24,409.52

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193160 - Recovery of Y. Pestis												
Org: UBMIAM - PI Aaron Margolin				Org Mgr: Margolin, Aaron B								
Account Pool: 71 - Support												
7112	Research Supplies	3,425.00	3,425.00	0.00	0.00	0.00	0.00	3,425.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(1,744.87)	(1,744.87)	0.00	1,612.34	0.00	1,612.34	(3,357.21)	1,744.87	1,744.87	0.00	0.00
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	14.88	0.00	14.88	(14.88)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	(33.50)	(33.50)	0.00	19.07	0.00	19.07	(52.57)	33.50	33.50	0.00	0.00
Subtotal Account Pool: 71		1,646.63	1,646.63	0.00	1,646.29	0.00	1,646.29	0.34	1,778.37	1,778.37	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	756.95	756.95	0.00	757.28	0.00	757.28	(0.33)	818.05	818.05	0.00	0.00
Subtotal Account Pool: 76		756.95	756.95	0.00	757.28	0.00	757.28	(0.33)	818.05	818.05	0.00	0.00
Total Org: UBMIAM		2,403.58	2,403.58	0.00	2,403.57	0.00	2,403.57	0.01	2,596.42	2,596.42	0.00	0.00
Total Fund: 193160		2,403.58	2,403.58	0.00	2,403.57	0.00	2,403.57	0.01	2,596.42	2,596.42	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193169 - Jagged1 in Adipogenesis												
Org: UBASDS - PI Deena Small				Org Mgr: Small, Deena J								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	20,514.00	20,514.00	0.00	0.00	0.00	0.00	20,514.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(6,254.63)	(6,254.63)	0.00	12,439.12	0.00	12,439.12	(18,693.75)	6,254.63	6,254.63	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	13,200.14	0.00	13,200.14	(13,200.14)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	7,158.00	7,158.00	0.00	0.00	0.00	0.00	7,158.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(1,784.63)	(1,784.63)	0.00	3,715.41	0.00	3,715.41	(5,500.04)	1,784.63	1,784.63	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	35,788.00	35,788.00	0.00	0.00	0.00	0.00	35,788.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	2,247.00	0.00	2,247.00	(2,247.00)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	450.31	0.00	450.31	(450.31)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		58,420.74	58,420.74	0.00	32,051.98	0.00	32,051.98	26,368.76	8,039.26	8,039.26	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	16,846.00	16,846.00	0.00	0.00	0.00	0.00	16,846.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(692.76)	(692.76)	0.00	1,674.55	0.00	1,674.55	(2,367.31)	692.76	692.76	0.00	0.00
Subtotal Account Pool: 65		16,153.24	16,153.24	0.00	1,674.55	0.00	1,674.55	14,478.69	692.76	692.76	0.00	0.00
Account Pool: 71 - Support												
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,501.77	0.00	1,501.77	(1,501.77)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(360.00)	(360.00)	0.00	0.00	0.00	0.00	(360.00)	360.00	360.00	0.00	0.00
711100	Supplies-General	(352.23)	(352.23)	0.00	33.96	0.00	33.96	(386.19)	352.23	352.23	0.00	0.00
7112	Research Supplies	51,194.00	51,194.00	0.00	0.00	0.00	0.00	51,194.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(11,319.01)	(11,319.01)	0.00	40,746.81	2,922.72	43,669.53	(54,988.54)	11,319.01	11,319.01	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	43.26	0.00	43.26	(43.26)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	111.72	0.00	111.72	(111.72)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	12,500.00	12,500.00	0.00	0.00	0.00	0.00	12,500.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	(375.00)	(375.00)	0.00	0.00	0.00	0.00	(375.00)	375.00	375.00	0.00	0.00
Subtotal Account Pool: 71		54,287.76	54,287.76	0.00	42,437.52	2,922.72	45,360.24	8,927.52	12,406.24	12,406.24	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	8,070.30	0.00	8,070.30	(8,070.30)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	8,070.30	0.00	8,070.30	(8,070.30)	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	12,243.86	0.00	12,243.86	(12,243.86)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	12,243.86	0.00	12,243.86	(12,243.86)	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	59,276.40	59,276.40	0.00	35,035.49	0.00	35,035.49	24,240.91	9,723.60	9,723.60	0.00	0.00
Subtotal Account Pool: 76		59,276.40	59,276.40	0.00	35,035.49	0.00	35,035.49	24,240.91	9,723.60	9,723.60	0.00	0.00
Total Org: UBASDS		188,138.14	188,138.14	0.00	131,513.70	2,922.72	134,436.42	53,701.72	30,861.86	30,861.86	0.00	0.00
Total Fund: 193169		188,138.14	188,138.14	0.00	131,513.70	2,922.72	134,436.42	53,701.72	30,861.86	30,861.86	0.00	0.00

[illegible]

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193174 - Genetic Control of Opsin Expression												
Org: UBZOKC - PI Karen Carleton				Org Mgr: Carleton, Karen L								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	32,306.23	0.00	32,306.23	(32,306.23)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	54,543.00	54,543.00	0.00	0.00	0.00	0.00	54,543.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	8,427.72	0.00	8,427.72	(8,427.72)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	3,550.01	0.00	3,550.01	(3,550.01)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	3,293.60	0.00	3,293.60	(3,293.60)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	14,280.00	14,280.00	0.00	0.00	0.00	0.00	14,280.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		68,823.00	68,823.00	0.00	47,577.56	0.00	47,577.56	21,245.44	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	22,581.00	22,581.00	0.00	14,020.99	0.00	14,020.99	8,560.01	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	766.92	0.00	766.92	(766.92)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		22,581.00	22,581.00	0.00	14,787.91	0.00	14,787.91	7,793.09	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710	Travel	2,040.00	2,040.00	0.00	0.00	0.00	0.00	2,040.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,673.10	0.00	1,673.10	(1,673.10)	0.00	0.00	0.00	0.00
7112	Research Supplies	56,556.00	56,556.00	0.00	0.00	0.00	0.00	56,556.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	16,004.15	0.00	16,004.15	(16,004.15)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	94.20	0.00	94.20	(94.20)	0.00	0.00	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	46,902.50	10,000.00	56,902.50	(56,902.50)	0.00	0.00	0.00	0.00
719125	Licenses/Professional Fees	0.00	0.00	0.00	650.00	0.00	650.00	(650.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		58,596.00	58,596.00	0.00	65,323.95	10,000.00	75,323.95	(16,727.95)	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	275.75	0.00	275.75	(275.75)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	275.75	0.00	275.75	(275.75)	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	67,500.00	67,500.00	0.00	57,460.16	0.00	57,460.16	10,039.84	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		67,500.00	67,500.00	0.00	57,460.16	0.00	57,460.16	10,039.84	0.00	0.00	0.00	0.00
Total Org: UBZOKC		217,500.00	217,500.00	0.00	185,425.33	10,000.00	195,425.33	22,074.67	0.00	0.00	0.00	0.00

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193174 - Genetic Control of Opsin Expression										
Org: UBZOTK - PI Thomas Kocher										
Org Mgr: Kocher, Thomas D										
Account Pool: 61 - Salaries and Wages										
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations										
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Org: UBZOTK		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 193174		217,500.00	217,500.00	0.00	185,425.33	10,000.00	195,425.33	22,074.67	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193175 - Cichlid Orange Blotch-Roberts												
Org: UBZOTK - PI Thomas Kocher				Org Mgr: Kocher, Thomas D								
Account Pool: 71 - Support												
7112	Research Supplies	6,500.00	6,500.00	0.00	0.00	0.00	0.00	6,500.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	2,468.99	290.30	2,759.29	(2,759.29)	0.00	0.00	0.00	0.00
71C600	Insurance	0.00	0.00	0.00	427.02	0.00	427.02	(427.02)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		6,500.00	6,500.00	0.00	2,896.01	290.30	3,186.31	3,313.69	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
722205	Participant Sup-Stipends	0.00	0.00	0.00	25,946.64	0.00	25,946.64	(25,946.64)	0.00	0.00	0.00	0.00
722220	Participant Sup-Post Doctoral	37,476.00	37,476.00	0.00	0.00	0.00	0.00	37,476.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		37,476.00	37,476.00	0.00	25,946.64	0.00	25,946.64	11,529.36	0.00	0.00	0.00	0.00
Total Org: UBZOTK		43,976.00	43,976.00	0.00	28,842.65	290.30	29,132.95	14,843.05	0.00	0.00	0.00	0.00
Total Fund: 193175		43,976.00	43,976.00	0.00	28,842.65	290.30	29,132.95	14,843.05	0.00	0.00	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193176 - cGMP and Photoreceptor Function												
Org: UBBCRC - PI Richard Cote		Org Mgr: Cote, Richard H										
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	43,227.49	0.00	43,227.49	(43,227.49)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	56,968.00	56,968.00	0.00	0.00	0.00	0.00	56,968.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	1,606.25	0.00	1,606.25	(1,606.25)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		56,968.00	56,968.00	0.00	44,833.74	0.00	44,833.74	12,134.26	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	24,724.00	24,724.00	0.00	18,760.77	0.00	18,760.77	5,963.23	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		24,724.00	24,724.00	0.00	18,760.77	0.00	18,760.77	5,963.23	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710300	Conference Registration Fees	0.00	0.00	0.00	775.00	0.00	775.00	(775.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	8,185.79	0.00	8,185.79	(8,185.79)	0.00	0.00	0.00	0.00
713010	Printing & Copying-Publications	0.00	0.00	0.00	262.50	0.00	262.50	(262.50)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	100.56	0.00	100.56	(100.56)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	44.46	0.00	44.46	(44.46)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		10,000.00	10,000.00	0.00	9,368.31	0.00	9,368.31	631.69	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	41,261.00	41,261.00	0.00	32,833.32	0.00	32,833.32	8,427.68	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		41,261.00	41,261.00	0.00	32,833.32	0.00	32,833.32	8,427.68	0.00	0.00	0.00	0.00
Total Org: UBBCRC		132,953.00	132,953.00	0.00	105,796.14	0.00	105,796.14	27,156.86	0.00	0.00	0.00	0.00
Total Fund: 193176		132,953.00	132,953.00	0.00	105,796.14	0.00	105,796.14	27,156.86	0.00	0.00	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193178 - Yersinia Pestis												
Org: UBMIAM - PI Aaron Margolin				Org Mgr: Margolin, Aaron B								
Account Pool: 71 - Support												
7112	Research Supplies	3,448.00	3,448.00	0.00	0.00	0.00	0.00	3,448.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	2,380.86	0.00	2,380.86	(2,380.86)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	114.80	0.00	114.80	(114.80)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	47.44	0.00	47.44	(47.44)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		3,448.00	3,448.00	0.00	2,543.10	0.00	2,543.10	904.90	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	1,552.00	1,552.00	0.00	1,144.40	0.00	1,144.40	407.60	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		1,552.00	1,552.00	0.00	1,144.40	0.00	1,144.40	407.60	0.00	0.00	0.00	0.00
Total Org: UBMIAM		5,000.00	5,000.00	0.00	3,687.50	0.00	3,687.50	1,312.50	0.00	0.00	0.00	0.00
Total Fund: 193178		5,000.00	5,000.00	0.00	3,687.50	0.00	3,687.50	1,312.50	0.00	0.00	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193181 - cGMP & Photoreceptor Function												
Org: UBBCRC - PI Richard Cote				Org Mgr: Cote, Richard H								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	28,152.00	28,152.00	0.00	0.00	0.00	0.00	28,152.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	13,014.00	0.00	13,014.00	(13,014.00)	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	6,000.03	0.00	6,000.03	(6,000.03)	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	13,034.12	0.00	13,034.12	(13,034.12)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	77,100.00	77,100.00	0.00	0.00	0.00	0.00	77,100.00	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	131.08	0.00	131.08	(131.08)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	1,611.20	0.00	1,611.20	(1,611.20)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	47,000.00	47,000.00	0.00	0.00	0.00	0.00	47,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		152,252.00	152,252.00	0.00	33,790.43	0.00	33,790.43	118,461.57	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	40,300.00	40,300.00	0.00	5,656.84	0.00	5,656.84	34,643.16	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,730.28	0.00	1,730.28	(1,730.28)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		40,300.00	40,300.00	0.00	7,387.12	0.00	7,387.12	32,912.88	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
710305	Registration Fees-Other	0.00	0.00	0.00	1,690.00	0.00	1,690.00	(1,690.00)	0.00	0.00	0.00	0.00
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	396.25	0.00	396.25	(396.25)	0.00	0.00	0.00	0.00
7112	Research Supplies	45,448.00	45,448.00	0.00	0.00	0.00	0.00	45,448.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	5,608.74	0.00	5,608.74	(5,608.74)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	14.05	0.00	14.05	(14.05)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	35.64	0.00	35.64	(35.64)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		57,448.00	57,448.00	0.00	7,744.68	0.00	7,744.68	49,703.32	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	13,251.00	13,251.00	13,251.00	26,502.00	(26,502.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	13,251.00	13,251.00	13,251.00	26,502.00	(26,502.00)	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	91,119.00	91,119.00	0.00	22,015.00	0.00	22,015.00	69,104.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		91,119.00	91,119.00	0.00	22,015.00	0.00	22,015.00	69,104.00	0.00	0.00	0.00	0.00
Total Org: UBBCRC		341,119.00	341,119.00	13,251.00	84,188.23	13,251.00	97,439.23	243,679.77	0.00	0.00	0.00	0.00
Total Fund: 193181		341,119.00	341,119.00	13,251.00	84,188.23	13,251.00	97,439.23	243,679.77	0.00	0.00	0.00	0.00

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		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 19Z001 - NH WRRC 2002: Administration												
Org: UBNRWM - PI William Mcdowell				Org Mgr: McDowell, William H.								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	12,942.00	12,942.00	0.00	0.00	0.00	0.00	12,942.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(13,140.93)	(13,140.93)	0.00	0.00	0.00	0.00	(13,140.93)	0.00	0.00	0.00	0.00
615F10	PAT	(11,058.07)	(11,058.07)	0.00	0.00	0.00	0.00	(11,058.07)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	11,257.00	11,257.00	0.00	0.00	0.00	0.00	11,257.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,126.51	1,126.51	0.00	0.00	0.00	0.00	1,126.51	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,101.45)	(1,101.45)	0.00	0.00	0.00	0.00	(1,101.45)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		25.06	25.06	0.00	0.00	0.00	0.00	25.06	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710000	In-State Travel	3,500.00	3,500.00	0.00	0.00	0.00	0.00	3,500.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(4,484.61)	(4,484.61)	0.00	0.00	0.00	0.00	(4,484.61)	0.00	0.00	0.00	0.00
710305	Registration Fees-Other	(340.00)	(340.00)	0.00	0.00	0.00	0.00	(340.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	(129.00)	(129.00)	0.00	0.00	0.00	0.00	(129.00)	0.00	0.00	0.00	0.00
711108	Supplies-Subscription,Newspaper,Mag	(118.00)	(118.00)	0.00	0.00	0.00	0.00	(118.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	5,500.00	5,500.00	0.00	0.00	0.00	0.00	5,500.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	(3,953.45)	(3,953.45)	0.00	0.00	0.00	0.00	(3,953.45)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		(25.06)	(25.06)	0.00	0.00	0.00	0.00	(25.06)	0.00	0.00	0.00	0.00
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	18,304.00	18,304.00	0.00	0.00	0.00	0.00	18,304.00	0.00	0.00	0.00	0.00
730002	Subcontracts 02	(18,304.00)	(18,304.00)	0.00	0.00	0.00	0.00	(18,304.00)	0.00	0.00	6,192.84	6,192.84
Subtotal Account Pool: 73		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,192.84	6,192.84
Total Org: UBNRWM		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,192.84	6,192.84
Total Fund: 19Z001		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,192.84	6,192.84

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 19Z007 - MMC: Sperm Whale Workshop												
Org: UBNRAR - PI Andrew Rosenberg		Org Mgr: Rosenberg, Andrew A										
Account Pool: 71 - Support												
710	Travel	13,600.00	13,600.00	0.00	0.00	0.00	0.00	13,600.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	(1,827.01)	(1,827.01)	0.00	0.00	0.00	0.00	(1,827.01)	1,827.01	1,827.01	0.00	0.00
710300	Conference Registration Fees	(1,000.15)	(1,000.15)	0.00	0.00	0.00	0.00	(1,000.15)	1,000.15	1,000.15	0.00	0.00
710310	Workshop Registration Fees	(6,116.50)	(6,116.50)	0.00	0.00	0.00	0.00	(6,116.50)	6,116.50	6,116.50	0.00	0.00
710400	Student or Non-Emp Travel	(1,761.72)	(1,761.72)	0.00	0.00	0.00	0.00	(1,761.72)	1,761.72	1,761.72	0.00	0.00
714010	Postage-Off Campus Mail Services	(33.08)	(33.08)	0.00	0.00	0.00	0.00	(33.08)	33.08	33.08	0.00	0.00
717000	Consulting-General	6,241.00	6,241.00	0.00	0.00	0.00	0.00	6,241.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(8,848.88)	(8,848.88)	0.00	0.00	0.00	0.00	(8,848.88)	8,848.88	8,848.88	0.00	0.00
Subtotal Account Pool: 71		253.66	253.66	0.00	0.00	0.00	0.00	253.66	19,587.34	19,587.34	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	66.29	66.29	0.00	0.00	0.00	0.00	66.29	5,092.71	5,092.71	0.00	0.00
Subtotal Account Pool: 76		66.29	66.29	0.00	0.00	0.00	0.00	66.29	5,092.71	5,092.71	0.00	0.00
Account Pool: 7Z - Transfers Out												
8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00	319.95	0.00	319.95	(319.95)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		0.00	0.00	0.00	319.95	0.00	319.95	(319.95)	0.00	0.00	0.00	0.00
Total Org: UBNRAR		319.95	319.95	0.00	319.95	0.00	319.95	(0.00)	24,680.05	24,680.05	0.00	0.00
Total Fund: 19Z007		319.95	319.95	0.00	319.95	0.00	319.95	(0.00)	24,680.05	24,680.05	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AB000 - Rosenberg Farm												
Org: UBDEAN - Dean'S Office - Ls & A				Org Mgr: Brownell, Donna J								
Account Pool: 71 - Support												
711100	Supplies-General	432.00	432.00	0.00	0.00	0.00	0.00	432.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		432.00	432.00	0.00	0.00	0.00	0.00	432.00	0.00	0.00	0.00	0.00
Total Org: UBDEAN		432.00	432.00	0.00	0.00	0.00	0.00	432.00	0.00	0.00	0.00	0.00
Total Fund: 1AB000		432.00	432.00	0.00	0.00	0.00	0.00	432.00	0.00	0.00	0.00	0.00

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Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1D0ADJ - UNH Int Desig Adjustments										
Org: UBNRES - Natural Resources										
Org Mgr: Brownell, Donna J										
Account Pool: 7Z - Transfers Out										
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(9,037.25)	(9,037.25)
Subtotal Account Pool: 7Z		0.00	0.00	0.00	0.00	0.00	0.00	0.00	(9,037.25)	(9,037.25)
Total Org: UBNRES										
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(9,037.25)	(9,037.25)

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Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1D0ADJ - UNH Int Desig Adjustments										
Org: UBZOTK - PI Thomas Kocher										
Org Mgr: Kocher, Thomas D										
Account Pool: 7Z - Transfers Out										
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(4,904.74)	(4,904.74)
Subtotal Account Pool: 7Z		0.00	0.00	0.00	0.00	0.00	0.00	0.00	(4,904.74)	(4,904.74)
Total Org: UBZOTK										
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	(4,904.74)	(4,904.74)
Total Fund: 1D0ADJ										
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	(15,325.29)	(15,325.29)

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final	
Fund: 1DB007 - Farm Residences													
Org: UBDEAN - Dean'S Office - Ls & A				Org Mgr: Brownell, Donna J									
Account Pool: 61 - Salaries and Wages													
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	10,090.62	0.00	10,090.62	(10,090.62)	13,000.53	13,000.53	13,921.09	13,921.09	
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.37	25.37	0.00	0.00	
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.56	0.56	0.00	0.00	
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	11,250.00	0.00	11,250.00	(11,250.00)	9,635.63	9,635.63	900.00	900.00	
Subtotal Account Pool: 61		0.00	0.00	0.00	21,340.62	0.00	21,340.62	(21,340.62)	22,662.09	22,662.09	14,821.09	14,821.09	
Account Pool: 65 - Fringe Benefits													
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,792.54	0.00	1,792.54	(1,792.54)	1,903.65	1,903.65	1,244.93	1,244.93	
Subtotal Account Pool: 65		0.00	0.00	0.00	1,792.54	0.00	1,792.54	(1,792.54)	1,903.65	1,903.65	1,244.93	1,244.93	
Account Pool: 71 - Support													
711100	Supplies-General	0.00	2,632.40	0.00	3,480.43	0.00	3,480.43	(848.03)	2,479.96	2,479.96	3,473.71	3,473.71	
716000	Maintenance & Repairs-General	0.00	0.00	0.00	2,151.73	0.00	2,151.73	(2,151.73)	11,817.19	11,817.19	65.00	65.00	
717200	Other Professional Services-General	0.00	0.00	0.00	900.00	0.00	900.00	(900.00)	0.00	0.00	3,046.33	3,046.33	
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	138.00	138.00	
Subtotal Account Pool: 71		0.00	2,632.40	0.00	6,532.16	0.00	6,532.16	(3,899.76)	14,297.15	14,297.15	6,723.04	6,723.04	
Account Pool: 74 - Capitalizable Plant and Equipment													
740000	Cap Equipment	0.00	18,845.00	0.00	49,265.01	0.00	49,265.01	(30,420.01)	15,000.01	15,000.01	0.00	0.00	
Subtotal Account Pool: 74		0.00	18,845.00	0.00	49,265.01	0.00	49,265.01	(30,420.01)	15,000.01	15,000.01	0.00	0.00	
Total Org: UBDEAN		0.00	21,477.40	0.00	78,930.33	0.00	78,930.33	(57,452.93)	53,862.90	53,862.90	22,789.06	22,789.06	
Total Fund: 1DB007		0.00	21,477.40	0.00	78,930.33	0.00	78,930.33	(57,452.93)	53,862.90	53,862.90	22,789.06	22,789.06	

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		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DB009 - TSAS Greenhouse												
Org: UBTSGH - TSAS Greenhouse				Org Mgr: Brownell, Donna J								
Account Pool: 61 - Salaries and Wages												
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	10.00
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.00	15.00	29.91	29.91
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,595.00	3,595.00	4,049.85	4,049.85
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	12.74	0.00	12.74	(12.74)	11.70	11.70	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	8,956.48	0.00	8,956.48	(8,956.48)	7,130.33	7,130.33	8,683.26	8,683.26
61SNWS	College Work Study	0.00	0.00	0.00	685.36	0.00	685.36	(685.36)	540.60	540.60	564.34	564.34
Subtotal Account Pool: 61		0.00	0.00	0.00	9,654.58	0.00	9,654.58	(9,654.58)	11,292.63	11,292.63	13,337.36	13,337.36
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	303.25	303.25	343.57	343.57
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	303.25	303.25	343.57	343.57
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	19,392.72	0.00	19,392.72	(19,392.72)	14,471.30	14,471.30	12,048.58	12,048.58
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00	65.00	65.00	0.00	0.00
711172	Program Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(4.33)	(4.33)	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	92.90	0.00	92.90	(92.90)	38.59	38.59	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	62.24	62.24	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	1,897.33	0.00	1,897.33	(1,897.33)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	100.87	0.00	100.87	(100.87)	171.65	171.65	121.09	121.09
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	151.80	0.00	151.80	(151.80)	151.80	151.80	202.40	202.40
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27.84	27.84	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.00	15.00	15.00	15.00
71C310	Cash Over/Short Adjustments	0.00	0.00	0.00	(3.42)	0.00	(3.42)	3.42	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	21,632.20	0.00	21,632.20	(21,632.20)	14,999.09	14,999.09	12,387.07	12,387.07
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	0.00	0.00	0.00	(3,154.15)	0.00	(3,154.15)	3,154.15	(1,914.80)	(1,914.80)	(2,140.00)	(2,140.00)
Subtotal Account Pool: 76		0.00	0.00	0.00	(3,154.15)	0.00	(3,154.15)	3,154.15	(1,914.80)	(1,914.80)	(2,140.00)	(2,140.00)
Total Org: UBTSGH		0.00	0.00	0.00	28,132.63	0.00	28,132.63	(28,132.63)	24,680.17	24,680.17	23,928.00	23,928.00
Total Fund: 1DB009		0.00	0.00	0.00	28,132.63	0.00	28,132.63	(28,132.63)	24,680.17	24,680.17	23,928.00	23,928.00

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DB014 - Colsa Instr & Field Experience											
Org: UBDEAN - Dean'S Office - Ls & A				Org Mgr: Brownell, Donna J							
Account Pool: 7Z - Transfers Out											
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,360.36	15,360.36	0.00	0.00
Subtotal Account Pool: 7Z	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,360.36	15,360.36	0.00	0.00
Total Org: UBDEAN	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,360.36	15,360.36	0.00	0.00
Total Fund: 1DB014	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,360.36	15,360.36	0.00	0.00

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		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DB016 - Forest Resource Symposium Fund												
Org: UBNRES - Natural Resources				Org Mgr: Brownell, Donna J								
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,515.25	1,515.25
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	234.99	234.99
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	248,600.00	248,600.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250,350.24	250,350.24
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,692.85	5,692.85	0.00	0.00
Subtotal Account Pool: 7Z		0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,692.85	5,692.85	0.00	0.00
Total Org: UBNRES		0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,692.85	5,692.85	250,350.24	250,350.24
Total Fund: 1DB016		0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,692.85	5,692.85	250,350.24	250,350.24

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DB017 - TS Abm Internship Program												
Org: UBTSIP - Abm Internship Program				Org Mgr: Brownell, Donna J								
Account Pool: 71 - Support												
710305	Registration Fees-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,835.00	1,835.00
711100	Supplies-General	0.00	0.00	0.00	3,559.50	0.00	3,559.50	(3,559.50)	1,545.98	1,545.98	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150.00	150.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	310.00	310.00
Subtotal Account Pool: 71		0.00	0.00	0.00	3,559.50	0.00	3,559.50	(3,559.50)	1,545.98	1,545.98	2,295.00	2,295.00
Account Pool: 72 - Student and/or Participant Support												
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	4,000.00	0.00	4,000.00	(4,000.00)	3,000.00	3,000.00	6,000.00	6,000.00
Subtotal Account Pool: 72		0.00	0.00	0.00	4,000.00	0.00	4,000.00	(4,000.00)	3,000.00	3,000.00	6,000.00	6,000.00
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(300.00)	(300.00)	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	(300.00)	(300.00)	0.00	0.00
Total Org: UBTSIP		0.00	0.00	0.00	7,559.50	0.00	7,559.50	(7,559.50)	4,245.98	4,245.98	8,295.00	8,295.00
Total Fund: 1DB017		0.00	0.00	0.00	7,559.50	0.00	7,559.50	(7,559.50)	4,245.98	4,245.98	8,295.00	8,295.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DB021 - Nr Woodlands Program												
Org: UBNRES - Natural Resources				Org Mgr: Brownell, Donna J								
Account Pool: 61 - Salaries and Wages												
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,049.04	12,049.04
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,242.26	4,242.26
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,076.95	3,076.95
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,368.25	19,368.25
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	614.82	614.82
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	614.82	614.82
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	547.86	547.86
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19.28	19.28
713015	Printing & Copying-Departmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.25	13.25
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.08	2.08
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	84.00	84.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	105.78	105.78
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	380.70	380.70
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,064.82	19,064.82
717200	Other Professional Services-General	0.00	0.00	0.00	1.50	0.00	1.50	(1.50)	0.00	0.00	0.00	0.00
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	491.73	491.73
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.52	14.52
71C615	Insurance-Vehicle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	193.80	193.80
Subtotal Account Pool: 71		0.00	0.00	0.00	1.50	0.00	1.50	(1.50)	0.00	0.00	21,917.82	21,917.82
Account Pool: 72 - Student and/or Participant Support												
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,730.75	2,730.75
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,730.75	2,730.75
Account Pool: 74 - Capitalizable Plant and Equipment												
740040	Cap Equipment-Vehicles	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740436	Construct-Permits and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.00	25.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.00	25.00
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(840.89)	(840.89)
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(840.89)	(840.89)
Total Org: UBNRES		0.00	0.00	0.00	1.50	0.00	1.50	(1.50)	0.00	0.00	43,815.75	43,815.75

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		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DB021 - Nr Woodlands Program												
Org: UBNWDL - Woodlands Program				Org Mgr: Proulx, David R								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	8,103.47	0.00	8,103.47	(8,103.47)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	5,280.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	5,724.00	0.00	6,677.00	0.00	6,677.00	(953.00)	1,760.00	1,760.00	0.00	0.00
Subtotal Account Pool: 61		5,280.00	5,724.00	0.00	14,780.47	0.00	14,780.47	(9,056.47)	1,760.00	1,760.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	3,338.64	0.00	3,338.64	(3,338.64)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	444.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		444.00	0.00	0.00	3,338.64	0.00	3,338.64	(3,338.64)	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75.00	75.00	0.00	0.00
711100	Supplies-General	1,700.00	1,200.00	0.00	2,739.01	0.00	2,739.01	(1,539.01)	1,355.64	1,355.64	0.00	0.00
713000	Printing & Copying-General	100.00	100.00	0.00	37.50	0.00	37.50	62.50	0.00	0.00	0.00	0.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	2.95	0.00	2.95	(2.95)	31.00	31.00	0.00	0.00
713015	Printing & Copying-Departmental	0.00	0.00	0.00	26.35	0.00	26.35	(26.35)	18.00	18.00	0.00	0.00
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	8.50	0.00	8.50	(8.50)	0.00	0.00	0.00	0.00
714000	Postage-General	50.00	50.00	0.00	114.03	0.00	114.03	(64.03)	17.61	17.61	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	16.73	0.00	16.73	(16.73)	9.40	9.40	0.00	0.00
716000	Maintenance & Repairs-General	800.00	800.00	0.00	174.91	0.00	174.91	625.09	0.00	0.00	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	805.85	0.00	805.85	(805.85)	202.43	202.43	0.00	0.00
716060	Maint & Repairs-Computer Software	0.00	500.00	0.00	500.00	0.00	500.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	50.00	0.00	45.60	0.00	45.60	4.40	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	450.00	0.00	0.00	0.00	0.00	450.00	791.26	791.26	0.00	0.00
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,617.35	2,617.35	0.00	0.00
717200	Other Professional Services-General	1,000.00	0.00	0.00	188.61	0.00	188.61	(188.61)	50.00	50.00	0.00	0.00
717210	Oth Prof Ser-Honoraria	0.00	1,000.00	0.00	1,000.00	0.00	1,000.00	0.00	1,000.00	1,000.00	0.00	0.00
718000	Telecom-General	700.00	600.00	0.00	0.00	0.00	0.00	600.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	80.00	0.00	443.28	0.00	443.28	(363.28)	443.28	443.28	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	20.00	0.00	12.86	0.00	12.86	7.14	74.79	74.79	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	29.87	0.00	29.87	(29.87)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	120.00	0.00	120.00	(120.00)	0.00	0.00	0.00	0.00
719125	Licenses/Professional Fees	350.00	350.00	0.00	75.00	0.00	75.00	275.00	125.00	125.00	0.00	0.00
71C615	Insurance-Vehicle	800.00	800.00	0.00	177.35	0.00	177.35	622.65	200.19	200.19	0.00	0.00
Subtotal Account Pool: 71		5,500.00	6,000.00	0.00	6,518.40	0.00	6,518.40	(518.40)	7,010.95	7,010.95	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
721135	Asstship-Grad Research Asst TW-Res	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,193.25	7,193.25	0.00	0.00
721155	Asstship-Tuition Waiver	8,500.00	7,000.00	0.00	2,720.75	0.00	2,720.75	4,279.25	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		8,500.00	7,000.00	0.00	2,720.75	0.00	2,720.75	4,279.25	7,193.25	7,193.25	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
740040	Cap Equipment-Vehicles	0.00	0.00	0.00	0.00	0.00	0.00	0.00	791.80	791.80	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	791.80	791.80	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,406.52)	(1,406.52)	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,406.52)	(1,406.52)	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DB021 - Nr Woodlands Program												
Org: UBNWDL - Woodlands Program				Org Mgr: Proulx, David R								
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	3,025.00	500.00	0.00	100.00	0.00	100.00	400.00	3,077.49	3,077.49	0.00	0.00
Subtotal Account Pool: 7Z		3,025.00	500.00	0.00	100.00	0.00	100.00	400.00	3,077.49	3,077.49	0.00	0.00
Total Org: UBNWDL		22,749.00	19,224.00	0.00	27,458.26	0.00	27,458.26	(8,234.26)	18,426.97	18,426.97	0.00	0.00
Total Fund: 1DB021		22,749.00	19,224.00	0.00	27,459.76	0.00	27,459.76	(8,235.76)	18,426.97	18,426.97	43,815.75	43,815.75

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DB023 - Colsa Conferences Workshops Mt												
Org: UBDEAN - Dean'S Office - Ls & A				Org Mgr: Brownell, Donna J								
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,866.95	6,866.95	0.00	0.00
Subtotal Account Pool: 7Z		0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,866.95	6,866.95	0.00	0.00
Total Org: UBDEAN		0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,866.95	6,866.95	0.00	0.00
Total Fund: 1DB023		0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,866.95	6,866.95	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final	
Fund: 1DB024 - Undergrad Research Conference													
Org: UBDEAN - Dean'S Office - Ls & A				Org Mgr: Brownell, Donna J									
Account Pool: 71 - Support													
711100	Supplies-General	0.00	0.00	0.00	21.88	0.00	21.88	(21.88)	12.53	12.53	142.78	142.78	
713000	Printing & Copying-General	0.00	0.00	0.00	0.87	0.00	0.87	(0.87)	63.84	63.84	905.35	905.35	
713005	Printing & Copying-Campus	0.00	0.00	0.00	1,061.37	0.00	1,061.37	(1,061.37)	0.00	0.00	0.00	0.00	
713015	Printing & Copying-Departmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32.80	32.80	0.00	0.00	
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	768.06	768.06	0.00	0.00	
716100	Rentals & Leases-General	0.00	0.00	0.00	709.80	0.00	709.80	(709.80)	456.15	456.15	0.00	0.00	
716120	Rentals-Property or Room	0.00	0.00	0.00	5,274.80	0.00	5,274.80	(5,274.80)	0.00	0.00	0.00	0.00	
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	950.00	950.00	807.57	807.57	
Subtotal Account Pool: 71		0.00	0.00	0.00	7,068.72	0.00	7,068.72	(7,068.72)	2,283.38	2,283.38	1,855.70	1,855.70	
Total Org: UBDEAN		0.00	0.00	0.00	7,068.72	0.00	7,068.72	(7,068.72)	2,283.38	2,283.38	1,855.70	1,855.70	
Total Fund: 1DB024		0.00	0.00	0.00	7,068.72	0.00	7,068.72	(7,068.72)	2,283.38	2,283.38	1,855.70	1,855.70	

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		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DB027 - Diagnostic Services-insects												
Org: UBZOOL - Zoology				Org Mgr: Brownell, Donna J								
Account Pool: 61 - Salaries and Wages												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,564.00	1,564.00
61SNSH	Student Labor	0.00	0.00	0.00	109.81	0.00	109.81	(109.81)	496.38	496.38	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	181.04	181.04	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	109.81	0.00	109.81	(109.81)	677.42	677.42	1,564.00	1,564.00
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	131.37	131.37
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	131.37	131.37
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33.48	33.48
711100	Supplies-General	0.00	0.00	0.00	138.29	0.00	138.29	(138.29)	0.00	0.00	517.45	517.45
713000	Printing & Copying-General	0.00	0.00	0.00	29.45	0.00	29.45	(29.45)	13.58	13.58	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(360.00)	(360.00)
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.00	30.00	49.50	49.50
Subtotal Account Pool: 71		0.00	0.00	0.00	167.74	0.00	167.74	(167.74)	43.58	43.58	240.43	240.43
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	0.00	0.00	0.00	(1,005.00)	0.00	(1,005.00)	1,005.00	(35.00)	(35.00)	(15.00)	(15.00)
Subtotal Account Pool: 76		0.00	0.00	0.00	(1,005.00)	0.00	(1,005.00)	1,005.00	(35.00)	(35.00)	(15.00)	(15.00)
Total Org: UBZOOL		0.00	0.00	0.00	(727.45)	0.00	(727.45)	727.45	686.00	686.00	1,920.80	1,920.80
Total Fund: 1DB027		0.00	0.00	0.00	(727.45)	0.00	(727.45)	727.45	686.00	686.00	1,920.80	1,920.80

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DB029 - Pb Fisher Floratrack Royalties												
Org: UBPBPF - PI Paul Fisher				Org Mgr: Fisher, Paul R								
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	120.00	0.00	120.00	(120.00)	1,381.89	1,381.89	909.66	909.66
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	48.09	48.09	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	120.00	0.00	120.00	(120.00)	1,429.98	1,429.98	909.66	909.66
Total Org: UBPBPF		0.00	0.00	0.00	120.00	0.00	120.00	(120.00)	1,429.98	1,429.98	909.66	909.66
Total Fund: 1DB029		0.00	0.00	0.00	120.00	0.00	120.00	(120.00)	1,429.98	1,429.98	909.66	909.66

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DB031 - Nutrition Lab Education Ctr										
Org: UBASNL - As Nutrition Lab										
Org Mgr: Brownell, Donna J										
Account Pool: 61 - Salaries and Wages										
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	1,902.75	1,902.75	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	1,902.75	1,902.75	0.00	0.00
Account Pool: 65 - Fringe Benefits										
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	159.82	159.82	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	159.82	159.82	0.00	0.00
Account Pool: 71 - Support										
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.00	15.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.00	15.00
Total Org: UBASNL		0.00	0.00	0.00	0.00	0.00	2,062.57	2,062.57	15.00	15.00

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DB031 - Nutrition Lab Education Ctr										
Org: UBNRES - Natural Resources										
Org Mgr: Brownell, Donna J										
Account Pool: 61 - Salaries and Wages										
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	451.03	451.03
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	451.03	451.03
Total Org: UBNRES										
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	451.03	451.03
Total Fund: 1DB031										
0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,062.57	2,062.57	466.03	466.03

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DB033 - Ts Equine Events												
Org: UBTSEQ - TSAS Equine Events				Org Mgr: Brownell, Donna J								
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,406.78)	(1,406.78)	981.18	981.18
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	165.00	165.00	(588.00)	(588.00)
710310	Workshop Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	655.00	655.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	158.22	0.00	158.22	(158.22)	294.40	294.40	599.22	599.22
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	106.92	0.00	106.92	(106.92)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	1,602.42	0.00	1,602.42	(1,602.42)	1,616.65	1,616.65	1,910.59	1,910.59
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29.95	29.95	0.00	0.00
711152	Supplies-Awards & Displays	0.00	0.00	0.00	0.00	0.00	0.00	0.00	207.00	207.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	161.00	161.00	362.30	362.30
714000	Postage-General	0.00	0.00	0.00	419.64	0.00	419.64	(419.64)	113.26	113.26	148.83	148.83
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	0.00	0.00	0.00	0.00	68.49	68.49	97.00	97.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	160.00	160.00	0.00	0.00
716110	Rentals-Copier	0.00	0.00	0.00	80.00	0.00	80.00	(80.00)	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	495.72	495.72
717200	Other Professional Services-General	0.00	0.00	0.00	925.00	0.00	925.00	(925.00)	775.00	775.00	1,125.00	1,125.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	83.25	0.00	83.25	(83.25)	54.75	54.75	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	91.26	0.00	91.26	(91.26)	0.00	0.00	0.00	0.00
71C110	Advertsing-Print	0.00	0.00	0.00	280.00	0.00	280.00	(280.00)	582.50	582.50	300.00	300.00
Subtotal Account Pool: 71		0.00	0.00	0.00	3,746.71	0.00	3,746.71	(3,746.71)	2,821.22	2,821.22	6,086.84	6,086.84
Total Org: UBTSEQ		0.00	0.00	0.00	3,746.71	0.00	3,746.71	(3,746.71)	2,821.22	2,821.22	6,086.84	6,086.84
Total Fund: 1DB033		0.00	0.00	0.00	3,746.71	0.00	3,746.71	(3,746.71)	2,821.22	2,821.22	6,086.84	6,086.84

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DB034 - EcoQuest												
Org: UBNREQ - Ecoquest												
Org Mgr: Brownell, Donna J												
Account Pool: 61 - Salaries and Wages												
611PAS	[NSE] Admin Stipend-Act, Chair, Etc	5,000.00	5,000.00	0.00	5,000.24	0.00	5,000.24	(0.24)	5,000.24	5,000.24	0.00	0.00
Subtotal Account Pool: 61		5,000.00	5,000.00	0.00	5,000.24	0.00	5,000.24	(0.24)	5,000.24	5,000.24	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	420.00	420.00	0.00	419.97	0.00	419.97	0.03	419.97	419.97	0.00	0.00
Subtotal Account Pool: 65		420.00	420.00	0.00	419.97	0.00	419.97	0.03	419.97	419.97	0.00	0.00
Account Pool: 71 - Support												
710200	Foreign Travel	3,500.00	3,500.00	0.00	4,930.72	0.00	4,930.72	(1,430.72)	1,299.99	1,299.99	0.00	0.00
711100	Supplies-General	500.00	500.00	0.00	388.68	0.00	388.68	111.32	15.46	15.46	0.00	0.00
713000	Printing & Copying-General	300.00	300.00	0.00	0.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(424.55)	(424.55)	424.55	424.55
713015	Printing & Copying-Departmental	0.00	0.00	0.00	529.80	0.00	529.80	(529.80)	405.45	405.45	0.00	0.00
716100	Rentals & Leases-General	50.00	50.00	0.00	50.00	0.00	50.00	0.00	50.00	50.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	20.00	0.00	20.00	(20.00)	0.00	0.00	623,530.00	623,530.00
718000	Telecom-General	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	443.28	0.00	443.28	(443.28)	443.28	443.28	443.70	443.70
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	372.85	0.00	372.85	(372.85)	1,558.05	1,558.05	2,294.36	2,294.36
718022	Telecom-Voice US Calling Card	0.00	0.00	0.00	0.00	0.00	0.00	0.00	67.00	67.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	75.00	75.00	0.00	29.70	0.00	29.70	45.30	41.25	41.25	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75.00	75.00	0.00	0.00
Subtotal Account Pool: 71		5,425.00	5,425.00	0.00	6,765.03	0.00	6,765.03	(1,340.03)	3,530.93	3,530.93	626,692.61	626,692.61
Total Org: UBNREQ		10,845.00	10,845.00	0.00	12,185.24	0.00	12,185.24	(1,340.24)	8,951.14	8,951.14	626,692.61	626,692.61

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DB034 - EcoQuest										
Org: UBNRES - Natural Resources										
Org Mgr: Brownell, Donna J										
Account Pool: 61 - Salaries and Wages										
611PAS	[NSE] Admin Stipend-Act, Chair, Etc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits										
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Org: UBNRES		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 1DB034		10,845.00	10,845.00	0.00	12,185.24	0.00	12,185.24	(1,340.24)	8,951.14	8,951.14
									626,692.61	626,692.61

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DB035 - CaMIS Ctr Adv Molecular Sci												
Org: UBBCCM - Camis Ctr Adv Molecular Science				Org Mgr: Brownell, Donna J								
Account Pool: 61 - Salaries and Wages												
611Q90	Post Doc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,643.70	1,643.70	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	318.82	318.82
615F10	PAT	0.00	0.00	0.00	69,937.58	0.00	69,937.58	(69,937.58)	104,756.52	104,756.52	38,445.58	38,445.58
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	440.00	440.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	69,937.58	0.00	69,937.58	(69,937.58)	106,840.22	106,840.22	38,764.40	38,764.40
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	28,814.39	0.00	28,814.39	(28,814.39)	42,423.99	42,423.99	15,378.17	15,378.17
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36.96	36.96	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	28,814.39	0.00	28,814.39	(28,814.39)	42,460.95	42,460.95	15,378.17	15,378.17
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	5,714.15	0.00	5,714.15	(5,714.15)	384.30	384.30	2,263.39	2,263.39
710200	Foreign Travel	0.00	0.00	0.00	562.04	0.00	562.04	(562.04)	0.00	0.00	0.00	0.00
710305	Registration Fees-Other	0.00	0.00	0.00	5.63	0.00	5.63	(5.63)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	5,809.59	0.00	5,809.59	(5,809.59)	(5,275.83)	(5,275.83)	180.36	180.36
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	282.50	0.00	282.50	(282.50)	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	31.14	0.00	31.14	(31.14)	26.00	26.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	204.54	0.00	204.54	(204.54)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	1,897.01	0.00	1,897.01	(1,897.01)	401.12	401.12	30.00	30.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	50.00	0.00	50.00	(50.00)	7,471.00	7,471.00	0.00	0.00
716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00	7,403.50	0.00	7,403.50	(7,403.50)	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	117.09	0.00	117.09	(117.09)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	5,181.00	0.00	5,181.00	(5,181.00)	59.72	59.72	3,256.97	3,256.97
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	311.20	311.20
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,037.24	0.00	2,037.24	(2,037.24)	1,960.34	1,960.34	1,776.36	1,776.36
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	23.88	0.00	23.88	(23.88)	14.13	14.13	43.38	43.38
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	444.97	0.00	444.97	(444.97)	93.08	93.08	369.43	369.43
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	271.71	271.71
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	42.72	0.00	42.72	(42.72)	0.00	0.00	0.00	0.00
719125	Licenses/Professional Fees	0.00	0.00	0.00	0.48	0.00	0.48	(0.48)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	29,807.48	0.00	29,807.48	(29,807.48)	5,133.86	5,133.86	8,502.80	8,502.80
Account Pool: 72 - Student and/or Participant Support												
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	275.75	275.75	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	275.75	275.75	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,419.00	4,419.00	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,419.00	4,419.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	0.00	0.00	0.00	84.00	0.00	84.00	(84.00)	(10,392.61)	(10,392.61)	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	84.00	0.00	84.00	(84.00)	(10,392.61)	(10,392.61)	0.00	0.00
Total Org: UBBCCM		0.00	0.00	0.00	128,643.45	0.00	128,643.45	(128,643.45)	148,737.17	148,737.17	62,645.37	62,645.37

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DB035 - CaMIS Ctr Adv Molecular Sci												
Org: UBBCHM - Biochemistry Molecular Biology				Org Mgr: Brownell, Donna J								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,745.60	2,745.60	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,335.25	6,335.25	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,400.06	6,400.06
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,562.58	2,562.58	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,728.35	11,728.35	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,371.78	23,371.78	6,400.06	6,400.06
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,789.59	5,789.59	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	747.41	747.41	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,537.00	6,537.00	0.00	0.00
Account Pool: 71 - Support												
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75.40	75.40	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	75.40	75.40	0.00	0.00
Total Org: UBBCHM		0.00	0.00	0.00	0.00	0.00	0.00	0.00	29,984.18	29,984.18	6,400.06	6,400.06
Total Fund: 1DB035		0.00	0.00	0.00	128,643.45	0.00	128,643.45	(128,643.45)	178,721.35	178,721.35	69,045.43	69,045.43

[illegible]

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DB036 - As UNH Horsemans Club												
Org: UBANSC - Animal & Nutritional Sciences				Org Mgr: Brownell, Donna J								
Account Pool: 61 - Salaries and Wages												
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	1,250.00	0.00	1,250.00	(1,250.00)	1,125.01	1,125.01	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	105.97	0.00	105.97	(105.97)	0.00	0.00	0.00	0.00
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	6.55	0.00	6.55	(6.55)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	915.00	0.00	915.00	(915.00)	565.00	565.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	2,277.52	0.00	2,277.52	(2,277.52)	1,690.01	1,690.01	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	191.32	0.00	191.32	(191.32)	141.96	141.96	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	191.32	0.00	191.32	(191.32)	141.96	141.96	0.00	0.00
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	368.17	0.00	368.17	(368.17)	418.71	418.71	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,359.77	0.00	2,359.77	(2,359.77)	1,659.81	1,659.81	552.79	552.79
710305	Registration Fees-Other	0.00	0.00	0.00	1,015.00	0.00	1,015.00	(1,015.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	710.81	0.00	710.81	(710.81)	1,351.93	1,351.93	0.00	0.00
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	285.97	0.00	285.97	(285.97)	575.54	575.54	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	1,569.97	0.00	1,569.97	(1,569.97)	645.31	645.31	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	31.87	0.00	31.87	(31.87)	31.75	31.75	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	48.24	0.00	48.24	(48.24)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	906.00	0.00	906.00	(906.00)	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	1,195.04	0.00	1,195.04	(1,195.04)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	790.00	0.00	790.00	(790.00)	684.00	684.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	87.80	0.00	87.80	(87.80)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	1,334.00	0.00	1,334.00	(1,334.00)	3,040.00	3,040.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	10,702.64	0.00	10,702.64	(10,702.64)	8,407.05	8,407.05	552.79	552.79
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	0.00	0.00	0.00	(83.25)	0.00	(83.25)	83.25	(54.75)	(54.75)	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	(83.25)	0.00	(83.25)	83.25	(54.75)	(54.75)	0.00	0.00
Total Org: UBANSC		0.00	0.00	0.00	13,088.23	0.00	13,088.23	(13,088.23)	10,184.27	10,184.27	552.79	552.79

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DB036 - As UNH Horsemans Club												
Org: UBBCCM - Camis Ctr Adv Molecular Science				Org Mgr: Brownell, Donna J								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Org: UBBCCM		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 1DB036		0.00	0.00	0.00	13,088.23	0.00	13,088.23	(13,088.23)	10,184.27	10,184.27	552.79	552.79

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures			
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final	
Fund: 1DB037 - Project Smart													
Org: UBDEAN - Dean'S Office - Ls & A				Org Mgr: Brownell, Donna J									
Account Pool: 61 - Salaries and Wages													
613P90	Graduate Summer Appoint - Research		0.00	0.00	0.00	525.00	0.00	525.00	(525.00)	475.00	475.00	0.00	0.00
Subtotal Account Pool: 61			0.00	0.00	0.00	525.00	0.00	525.00	(525.00)	475.00	475.00	0.00	0.00
Account Pool: 65 - Fringe Benefits													
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	44.10	0.00	44.10	(44.10)	39.90	39.90	0.00	0.00
Subtotal Account Pool: 65			0.00	0.00	0.00	44.10	0.00	44.10	(44.10)	39.90	39.90	0.00	0.00
Total Org: UBDEAN			0.00	0.00	0.00	569.10	0.00	569.10	(569.10)	514.90	514.90	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DB037 - Project Smart												
Org: UBDPST - Project Smart												
Org Mgr: Brownell, Donna J												
Account Pool: 61 - Salaries and Wages												
611PAS	[NSE] Admin Stipend-Act, Chair, Etc	0.00	0.00	0.00	11,939.27	0.00	11,939.27	(11,939.27)	11,037.86	11,037.86	10,033.29	10,033.29
611PSO	Summer Salaries AY faculty - other	0.00	0.00	0.00	8,909.36	0.00	8,909.36	(8,909.36)	10,436.91	10,436.91	8,533.62	8,533.62
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	11,038.32	0.00	11,038.32	(11,038.32)	0.00	0.00	0.00	0.00
611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	0.00	0.00	5,786.00	0.00	5,786.00	(5,786.00)	5,240.56	5,240.56	900.00	900.00
611PXT	[NSE] Supplemental-Teaching	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	900.00	900.00
611Q90	Post Doc	0.00	0.00	0.00	3,625.88	0.00	3,625.88	(3,625.88)	1,117.11	1,117.11	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	750.00	750.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,969.60	5,969.60	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	4,050.02	0.00	4,050.02	(4,050.02)	3,225.00	3,225.00	2,055.00	2,055.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.47	0.47	24.00	24.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	506.25	0.00	506.25	(506.25)	3,365.10	3,365.10	13,967.16	13,967.16
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	8.75	0.00	8.75	(8.75)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	2,030.50	0.00	2,030.50	(2,030.50)	1,226.98	1,226.98	963.98	963.98
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,052.63	1,052.63	43.87	43.87
Subtotal Account Pool: 61		0.00	0.00	0.00	47,894.35	0.00	47,894.35	(47,894.35)	42,672.22	42,672.22	38,170.92	38,170.92
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	928.26	0.00	928.26	(928.26)	2,702.89	2,702.89	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,547.19	0.00	3,547.19	(3,547.19)	2,797.75	2,797.75	3,121.71	3,121.71
Subtotal Account Pool: 65		0.00	0.00	0.00	4,475.45	0.00	4,475.45	(4,475.45)	5,500.64	5,500.64	3,121.71	3,121.71
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	72.00	0.00	72.00	(72.00)	69.04	69.04	645.80	645.80
710100	Out-of-State Travel	0.00	0.00	0.00	20.00	0.00	20.00	(20.00)	291.79	291.79	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,496.70	8,496.70	10,512.50	10,512.50
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	231.29	231.29
711100	Supplies-General	0.00	0.00	0.00	210.97	0.00	210.97	(210.97)	1,521.42	1,521.42	1,421.91	1,421.91
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	271.80	0.00	271.80	(271.80)	0.00	0.00	0.00	0.00
711126	Supplies-Photographic Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	66.00	66.00	270.00	270.00
713000	Printing & Copying-General	0.00	0.00	0.00	1,173.65	0.00	1,173.65	(1,173.65)	1,011.97	1,011.97	2,337.26	2,337.26
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	755.48	755.48
716000	Maintenance & Repairs-General	0.00	0.00	0.00	100.00	0.00	100.00	(100.00)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	200.00	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	243.60	243.60
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	450.00	450.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,738.85	1,738.85	0.00	0.00
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	100.00	0.00	100.00	(100.00)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.34	1.34
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75.00	75.00	216.02	216.02
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	647.98	0.00	647.98	(647.98)	8,661.16	8,661.16	12,334.51	12,334.51
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	53.48	53.48
Subtotal Account Pool: 71		0.00	0.00	0.00	2,596.40	0.00	2,596.40	(2,596.40)	22,131.93	22,131.93	29,473.19	29,473.19
Account Pool: 72 - Student and/or Participant Support												
722200	Participant Support	0.00	0.00	0.00	200.00	0.00	200.00	(200.00)	2,621.40	2,621.40	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	200.00	0.00	200.00	(200.00)	2,621.40	2,621.40	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(234.20)	(234.20)	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	(234.20)	(234.20)	0.00	0.00
Total Org: UBDPST		0.00	0.00	0.00	55,166.20	0.00	55,166.20	(55,166.20)	72,691.99	72,691.99	70,765.82	70,765.82

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Total Fund: 1DB037	0.00	0.00	0.00	55,735.30	0.00	55,735.30	(55,735.30)	73,206.89	73,206.89	70,765.82	70,765.82

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DB039 - Career Mobility - med Tech												
Org: UBANSC - Animal & Nutritional Sciences				Org Mgr: Brownell, Donna J								
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	88.00	88.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	235.00	235.00	241.07	241.07
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	323.00	323.00	241.07	241.07
Total Org: UBANSC		0.00	0.00	0.00	0.00	0.00	0.00	0.00	323.00	323.00	241.07	241.07
Total Fund: 1DB039		0.00	0.00	0.00	0.00	0.00	0.00	0.00	323.00	323.00	241.07	241.07

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DB040 - Sustainability Conferences										
Org: UBDBSC - COLSA Business Service Center										
Org Mgr: Brownell, Donna J										
Account Pool: 71 - Support										
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	9.96	0.00	9.96	(9.96)	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	9.96	0.00	9.96	(9.96)	0.00	0.00
Total Org: UBDBSC		0.00	0.00	0.00	9.96	0.00	9.96	(9.96)	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DB040 - Sustainability Conferences												
Org: UBDSUS - Sustainability Programs				Org Mgr: Brownell, Donna J								
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	474.20	0.00	474.20	(474.20)	286.69	286.69	0.00	0.00
710305	Registration Fees-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	408.00	408.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	(341.55)	0.00	(341.55)	341.55	354.01	354.01	0.00	0.00
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	341.55	0.00	341.55	(341.55)	2,101.52	2,101.52	2,334.90	2,334.90
711100	Supplies-General	0.00	0.00	0.00	(700.00)	0.00	(700.00)	700.00	1,471.95	1,471.95	127.20	127.20
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,496.54	4,496.54	0.00	0.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	614.47	614.47
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	240.00	0.00	240.00	(240.00)	0.00	0.00	0.00	0.00
716110	Rentals-Copier	0.00	0.00	0.00	12.00	0.00	12.00	(12.00)	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	80.00	0.00	80.00	(80.00)	11,936.75	11,936.75	125.00	125.00
716123	Rental Property/Room (short term)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	290.00	290.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	120.00	120.00
717200	Other Professional Services-General	0.00	0.00	0.00	100.00	0.00	100.00	(100.00)	2,647.80	2,647.80	0.00	0.00
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,200.00	1,200.00	1,750.00	1,750.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.42	13.42	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	377.65	0.00	377.65	(377.65)	0.00	0.00	0.00	0.00
719125	Licenses/Professional Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	583.85	0.00	583.85	(583.85)	27,206.68	27,206.68	5,071.57	5,071.57
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(9,000.00)	(9,000.00)	0.00	0.00
760405	Int Alloc-Transit-Conference Ctr	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(95.00)	(95.00)	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	(9,095.00)	(9,095.00)	0.00	0.00
Total Org: UBDSUS		0.00	0.00	0.00	583.85	0.00	583.85	(583.85)	18,111.68	18,111.68	5,071.57	5,071.57
Total Fund: 1DB040		0.00	0.00	0.00	593.81	0.00	593.81	(593.81)	18,111.68	18,111.68	6,071.57	6,071.57

[illegible]

[illegible]

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DB043 - Water Quality Analysis Lab												
Org: UBNRES - Natural Resources				Org Mgr: Brownell, Donna J								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	27,813.00	29,717.46	0.00	0.00	0.00	0.00	29,717.46	0.00	0.00	0.00	0.00
61SNSH	Student Labor	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		30,813.00	32,717.46	0.00	0.00	0.00	0.00	32,717.46	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	11,458.96	12,243.59	0.00	0.00	0.00	0.00	12,243.59	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	252.00	252.00	0.00	0.00	0.00	0.00	252.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		11,710.96	12,495.59	0.00	0.00	0.00	0.00	12,495.59	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710000	In-State Travel	850.00	850.00	0.00	0.00	0.00	0.00	850.00	0.00	0.00	0.00	0.00
711100	Supplies-General	9,350.00	9,350.00	0.00	0.00	0.00	0.00	9,350.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	60.00	60.00	0.00	0.00	0.00	0.00	60.00	0.00	0.00	0.00	0.00
714000	Postage-General	1,100.00	1,100.00	0.00	0.00	0.00	0.00	1,100.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	700.00	700.00	0.00	0.00	0.00	0.00	700.00	0.00	0.00	0.00	0.00
718000	Telecom-General	640.00	640.00	0.00	0.00	0.00	0.00	640.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	180.00	180.00	0.00	0.00	0.00	0.00	180.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	650.00	650.00	0.00	0.00	0.00	0.00	650.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		13,530.00	13,530.00	0.00	0.00	0.00	0.00	13,530.00	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	3,500.00	3,500.00	0.00	0.00	0.00	0.00	3,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		3,500.00	3,500.00	0.00	0.00	0.00	0.00	3,500.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	(50,000.00)	(50,000.00)	0.00	0.00	0.00	0.00	(50,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		(50,000.00)	(50,000.00)	0.00	0.00	0.00	0.00	(50,000.00)	0.00	0.00	0.00	0.00
Account Pool: 79 - Reserves - Budget Only												
790500	Budgeted Contingency	1,178.00	1,178.00	0.00	0.00	0.00	0.00	1,178.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79		1,178.00	1,178.00	0.00	0.00	0.00	0.00	1,178.00	0.00	0.00	0.00	0.00
Total Org: UBNRES		10,731.96	13,421.05	0.00	0.00	0.00	0.00	13,421.05	0.00	0.00	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DB043 - Water Quality Analysis Lab												
Org: UBNRWQ - Water Quality Analysis				Org Mgr: Brownell, Donna J								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	13,258.27	0.00	13,258.27	(13,258.27)	24,179.77	24,179.77	4,168.31	4,168.31
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,313.28	1,313.28	13,555.04	13,555.04
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	29.50	0.00	29.50	(29.50)	0.00	0.00	0.00	0.00
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	0.75	0.00	0.75	(0.75)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	4,999.50	0.00	4,999.50	(4,999.50)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	1,744.00	0.00	1,744.00	(1,744.00)	4,502.96	4,502.96	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	360.15	360.15
Subtotal Account Pool: 61		0.00	0.00	0.00	20,032.02	0.00	20,032.02	(20,032.02)	29,996.01	29,996.01	18,083.50	18,083.50
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	5,528.46	0.00	5,528.46	(5,528.46)	10,205.43	10,205.43	7,053.88	7,053.88
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	422.47	0.00	422.47	(422.47)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	5,950.93	0.00	5,950.93	(5,950.93)	10,205.43	10,205.43	7,053.88	7,053.88
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	20.92	0.00	20.92	(20.92)	200.95	200.95	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,929.55	0.00	2,929.55	(2,929.55)	433.46	433.46	0.00	0.00
710305	Registration Fees-Other	0.00	0.00	0.00	2,104.00	0.00	2,104.00	(2,104.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(728.63)	(728.63)
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	136.20	136.20
711100	Supplies-General	0.00	0.00	0.00	5,818.98	0.00	5,818.98	(5,818.98)	10,437.24	10,437.24	13,487.85	13,487.85
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713015	Printing & Copying-Departmental	0.00	0.00	0.00	99.10	0.00	99.10	(99.10)	91.30	91.30	208.50	208.50
714000	Postage-General	0.00	0.00	0.00	896.42	0.00	896.42	(896.42)	1,066.43	1,066.43	906.29	906.29
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	279.66	0.00	279.66	(279.66)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	889.47	0.00	889.47	(889.47)	176.14	176.14	807.16	807.16
716000	Maintenance & Repairs-General	0.00	0.00	0.00	533.73	0.00	533.73	(533.73)	0.00	0.00	32.00	32.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	1,238.72	0.00	1,238.72	(1,238.72)	779.64	779.64	27.78	27.78
716100	Rentals & Leases-General	0.00	0.00	0.00	379.37	0.00	379.37	(379.37)	67.27	67.27	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	219.50	0.00	219.50	(219.50)	46.44	46.44	0.00	0.00
717000	Consulting-General	0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	0.00	0.00	0.00	0.00
717100	Financial Services-General	0.00	0.00	0.00	59.88	0.00	59.88	(59.88)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	75.00	0.00	75.00	(75.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	522.54	0.00	522.54	(522.54)	163.83	163.83	0.00	0.00
718008	Telecom-Internet Services	0.00	0.00	0.00	147.81	0.00	147.81	(147.81)	184.41	184.41	109.45	109.45
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	109.38	0.00	109.38	(109.38)	14.04	14.04	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	42.82	0.00	42.82	(42.82)	18.02	18.02	32.87	32.87
718030	Telecom-Voice RE Wireless	0.00	0.00	0.00	0.00	0.00	0.00	0.00	260.58	260.58	558.95	558.95
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	92.98	0.00	92.98	(92.98)	137.95	137.95	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	59.31	0.00	59.31	(59.31)	34.47	34.47	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	601.00	0.00	601.00	(601.00)	701.00	701.00	600.00	600.00
71C615	Insurance-Vehicle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,204.00	2,204.00	2,481.67	2,481.67
Subtotal Account Pool: 71		0.00	0.00	0.00	18,120.14	0.00	18,120.14	(18,120.14)	17,017.17	17,017.17	18,660.09	18,660.09
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	8,444.11	0.00	8,444.11	(8,444.11)	0.00	0.00	27,787.50	27,787.50
740200	Gain/loss on disp of fixed asset	0.00	0.00	45.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	45.00	8,444.11	0.00	8,444.11	(8,444.11)	0.00	0.00	27,787.50	27,787.50

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DB043 - Water Quality Analysis Lab												
Org: UBNRWQ - Water Quality Analysis				Org Mgr: Brownell, Donna J								
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	0.00	0.00	0.00	(107,800.00)	0.00	(107,800.00)	107,800.00	(114,532.40)	(114,532.40)	(42,629.44)	(42,629.44)
Subtotal Account Pool: 76		0.00	0.00	0.00	(107,800.00)	0.00	(107,800.00)	107,800.00	(114,532.40)	(114,532.40)	(42,629.44)	(42,629.44)
Account Pool: 7Z - Transfers Out												
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	19,131.97	0.00	19,131.97	(19,131.97)	0.00	0.00	0.00	0.00
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	986.10	0.00	986.10	(986.10)	915.27	915.27	0.00	0.00
Subtotal Account Pool: 7Z		0.00	0.00	0.00	20,118.07	0.00	20,118.07	(20,118.07)	915.27	915.27	0.00	0.00
Total Org: UBNRWQ		0.00	0.00	45.00	(35,134.73)	0.00	(35,134.73)	35,134.73	(56,398.52)	(56,398.52)	28,955.53	28,955.53
Total Fund: 1DB043		10,731.96	13,421.05	45.00	(35,134.73)	0.00	(35,134.73)	48,555.78	(56,398.52)	(56,398.52)	28,955.53	28,955.53

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final	
Fund: 1DB044 - Analytical Soils Lab													
Org: UBPBAL - Analytical Lab				Org Mgr: Brownell, Donna J									
Account Pool: 61 - Salaries and Wages													
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	66,467.35	66,467.35	66,619.06	66,619.06	
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	230.00	230.00	250.00	250.00	
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	66,697.35	66,697.35	66,869.06	66,869.06	
Account Pool: 65 - Fringe Benefits													
65	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26,587.07	26,587.07	26,486.86	26,486.86	
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19.32	19.32	21.00	21.00	
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	26,606.39	26,606.39	26,507.86	26,507.86	
Account Pool: 71 - Support													
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55.00	55.00	
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(5.00)	(5.00)	
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,246.78	6,246.78	16,694.23	16,694.23	
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27.23	27.23	29.60	29.60	
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	157.04	157.04	394.31	394.31	
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28.38	28.38	
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,205.00	1,205.00	919.17	919.17	
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	291.00	291.00	0.00	0.00	
717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	81.80	81.80	191.17	191.17	
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	115.00	115.00	
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	719.84	719.84	743.88	743.88	
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34.45	34.45	38.64	38.64	
71C305	Bad Debt Write Off	0.00	0.00	0.00	0.00	0.00	0.00	0.00	260.00	260.00	0.00	0.00	
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,023.14	9,023.14	19,204.38	19,204.38	
Account Pool: 76 - F&A and Internal Allocations													
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(22,730.50)	(22,730.50)	(35,094.00)	(35,094.00)	
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	(22,730.50)	(22,730.50)	(35,094.00)	(35,094.00)	
Total Org: UBPBAL		0.00	0.00	0.00	0.00	0.00	0.00	0.00	79,596.38	79,596.38	77,487.30	77,487.30	
Total Fund: 1DB044		0.00	0.00	0.00	0.00	0.00	0.00	0.00	79,596.38	79,596.38	77,487.30	77,487.30	

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final	
Fund: 1DB045 - Therapeutic Riding Program													
Org: UBASTR - Therapeutic Riding Program				Org Mgr: Brownell, Donna J									
Account Pool: 61 - Salaries and Wages													
611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00	5,000.02	0.00	5,000.02	(5,000.02)	4,000.12	4,000.12	4,500.04	4,500.04	
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	1,938.50	0.00	1,938.50	(1,938.50)	4,561.56	4,561.56	3,000.02	3,000.02	
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	1,064.54	0.00	1,064.54	(1,064.54)	0.00	0.00	0.00	0.00	
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.80	4.80	
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	368.00	0.00	368.00	(368.00)	192.00	192.00	762.00	762.00	
61SNSH	Student Labor	0.00	0.00	0.00	756.00	0.00	756.00	(756.00)	422.75	422.75	12.00	12.00	
61SNWS	College Work Study	0.00	0.00	0.00	129.60	0.00	129.60	(129.60)	140.50	140.50	88.56	88.56	
Subtotal Account Pool: 61		0.00	0.00	0.00	9,256.66	0.00	9,256.66	(9,256.66)	9,316.93	9,316.93	8,367.42	8,367.42	
Account Pool: 65 - Fringe Benefits													
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	703.14	0.00	703.14	(703.14)	735.37	735.37	694.43	694.43	
Subtotal Account Pool: 65		0.00	0.00	0.00	703.14	0.00	703.14	(703.14)	735.37	735.37	694.43	694.43	
Account Pool: 71 - Support													
710000	In-State Travel	0.00	0.00	0.00	124.30	0.00	124.30	(124.30)	0.00	0.00	0.00	0.00	
710100	Out-of-State Travel	0.00	0.00	0.00	1,334.55	0.00	1,334.55	(1,334.55)	147.99	147.99	0.00	0.00	
710300	Conference Registration Fees	0.00	0.00	0.00	594.00	0.00	594.00	(594.00)	125.00	125.00	175.00	175.00	
710400	Student or Non-Emp Travel	0.00	0.00	0.00	54.32	0.00	54.32	(54.32)	0.00	0.00	0.00	0.00	
711100	Supplies-General	0.00	0.00	0.00	6,017.72	0.00	6,017.72	(6,017.72)	1,550.36	1,550.36	403.68	403.68	
713000	Printing & Copying-General	0.00	0.00	0.00	188.40	0.00	188.40	(188.40)	606.69	606.69	547.46	547.46	
714000	Postage-General	0.00	0.00	0.00	857.70	0.00	857.70	(857.70)	889.20	889.20	859.96	859.96	
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.00	20.00	0.00	0.00	
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	288.48	0.00	288.48	(288.48)	288.48	288.48	288.48	288.48	
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	31.98	0.00	31.98	(31.98)	47.35	47.35	31.41	31.41	
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	51.93	0.00	51.93	(51.93)	0.00	0.00	0.00	0.00	
719100	Membership Dues & Fees	0.00	0.00	0.00	703.00	0.00	703.00	(703.00)	727.00	727.00	704.00	704.00	
Subtotal Account Pool: 71		0.00	0.00	0.00	10,246.38	0.00	10,246.38	(10,246.38)	4,402.07	4,402.07	3,009.99	3,009.99	
Total Org: UBASTR		0.00	0.00	0.00	20,206.18	0.00	20,206.18	(20,206.18)	14,454.37	14,454.37	12,071.84	12,071.84	
Total Fund: 1DB045		0.00	0.00	0.00	20,206.18	0.00	20,206.18	(20,206.18)	14,454.37	14,454.37	12,071.84	12,071.84	

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DB046 - Animal Control/Humane Academy												
Org: UBTSAN - Applied Animal Sciences				Org Mgr: Brownell, Donna J								
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	166.75	166.75	100.80	100.80
710305	Registration Fees-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	84.00	84.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	421.71	0.00	421.71	(421.71)	58.25	58.25	486.16	486.16
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	610.20	0.00	610.20	(610.20)	0.00	0.00	194.40	194.40
711100	Supplies-General	0.00	0.00	0.00	97.16	0.00	97.16	(97.16)	354.38	354.38	657.41	657.41
713000	Printing & Copying-General	0.00	0.00	0.00	672.30	0.00	672.30	(672.30)	0.00	0.00	572.15	572.15
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,353.75	1,353.75	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	113.65	0.00	113.65	(113.65)	840.29	840.29	299.98	299.98
714020	Postage-Labeling	0.00	0.00	0.00	0.00	0.00	0.00	0.00	111.43	111.43	129.69	129.69
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	420.00	420.00	562.47	562.47
Subtotal Account Pool: 71		0.00	0.00	0.00	1,915.02	0.00	1,915.02	(1,915.02)	3,304.85	3,304.85	3,087.06	3,087.06
Account Pool: 72 - Student and/or Participant Support												
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00
Total Org: UBTSAN		0.00	0.00	0.00	1,915.02	0.00	1,915.02	(1,915.02)	3,304.85	3,304.85	3,587.06	3,587.06

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DB046 - Animal Control/Humane Academy										
Org: UBTSAS - T S A S Thompson School										
Org Mgr: Brownell, Donna J										
Account Pool: 71 - Support										
714000	Postage-General	0.00	0.00	0.00	353.99	0.00	353.99	(353.99)	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	353.99	0.00	353.99	(353.99)	0.00	0.00
Total Org: UBTSAS										
0.00	0.00	0.00	353.99	0.00	353.99	(353.99)	0.00	0.00	0.00	0.00
Total Fund: 1DB046										
0.00	0.00	0.00	2,269.01	0.00	2,269.01	(2,269.01)	3,304.85	3,304.85	3,587.06	3,587.06

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DB048 - NH Veterinary Diagnostic Laboratory												
Org: UBASDL - NH Veterinary Diagnostic Laboratory				Org Mgr: Moore, Joseph J								
Account Pool: 61 - Salaries and Wages												
611F70	Faculty NTT Clinical	168,439.60	153,661.62	0.00	153,663.72	0.00	153,663.72	(2.10)	157,634.40	157,634.40	0.00	0.00
615F10	PAT	154,240.00	172,437.09	0.00	172,437.28	0.00	172,437.28	(0.19)	162,181.86	162,181.86	308,766.29	308,766.29
617F10	Operating Staff	38,308.28	39,071.71	0.00	39,071.71	0.00	39,071.71	0.00	38,043.23	38,043.23	37,212.90	37,212.90
617PLG	Operating Staff-Longevity	3,157.00	3,157.00	0.00	3,065.04	0.00	3,065.04	91.96	2,283.09	2,283.09	2,232.49	2,232.49
61CPBN	Bonus & Recruitment	500.00	500.00	0.00	3,950.23	0.00	3,950.23	(3,450.23)	347.00	347.00	942.20	942.20
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	225.27	0.00	225.27	(225.27)	226.23	226.23	82.10	82.10
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	119.24	0.00	119.24	(119.24)	93.36	93.36	91.46	91.46
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	38,000.00	38,000.00	0.00	47,874.83	0.00	47,874.83	(9,874.83)	38,235.48	38,235.48	35,705.38	35,705.38
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	34.19	0.00	34.19	(34.19)	1.88	1.88	41.36	41.36
61SNSH	Student Labor	19,600.00	19,600.00	0.00	15,342.64	0.00	15,342.64	4,257.36	15,245.88	15,245.88	24,053.18	24,053.18
61SNWS	College Work Study	1,000.00	1,000.00	0.00	512.30	0.00	512.30	487.70	1,429.47	1,429.47	1,026.53	1,026.53
Subtotal Account Pool: 61		423,244.88	427,427.42	0.00	436,296.45	0.00	436,296.45	(8,869.03)	415,721.88	415,721.88	410,153.89	410,153.89
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	148,727.01	150,450.21	0.00	150,451.24	0.00	150,451.24	(1.03)	143,293.00	143,293.00	137,825.27	137,825.27
65YP10	Nonstatus Benefit Distr (Fica)	3,500.00	3,500.00	0.00	4,639.64	0.00	4,639.64	(1,139.64)	3,459.52	3,459.52	3,284.71	3,284.71
Subtotal Account Pool: 65		152,227.01	153,950.21	0.00	155,090.88	0.00	155,090.88	(1,140.67)	146,752.52	146,752.52	141,109.98	141,109.98
Account Pool: 71 - Support												
710000	In-State Travel	6,400.00	6,400.00	0.00	640.27	0.00	640.27	5,759.73	393.18	393.18	344.52	344.52
710100	Out-of-State Travel	0.00	0.00	0.00	3,923.69	0.00	3,923.69	(3,923.69)	4,996.51	4,996.51	4,982.49	4,982.49
710300	Conference Registration Fees	0.00	0.00	0.00	1,721.50	0.00	1,721.50	(1,721.50)	730.00	730.00	854.00	854.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	632.00	632.00
711100	Supplies-General	75,600.00	100,000.00	0.00	96,277.84	0.00	96,277.84	3,722.16	92,735.03	92,735.03	83,705.46	83,705.46
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	378.00	0.00	378.00	(378.00)	198.00	198.00	0.00	0.00
713000	Printing & Copying-General	7,350.00	10,000.00	0.00	7,844.24	0.00	7,844.24	2,155.76	8,191.66	8,191.66	5,195.23	5,195.23
714000	Postage-General	24,150.00	24,150.00	0.00	13,869.55	0.00	13,869.55	10,280.45	12,927.14	12,927.14	13,935.25	13,935.25
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	10,720.91	0.00	10,720.91	(10,720.91)	8,736.00	8,736.00	6,000.00	6,000.00
714030	Postage-Express Mail	0.00	0.00	0.00	2,220.94	0.00	2,220.94	(2,220.94)	2,933.09	2,933.09	1,493.70	1,493.70
716000	Maintenance & Repairs-General	525.00	525.00	0.00	3,384.32	0.00	3,384.32	(2,859.32)	335.90	335.90	945.16	945.16
716100	Rentals & Leases-General	0.00	0.00	0.00	1,229.25	0.00	1,229.25	(1,229.25)	1,097.40	1,097.40	45.32	45.32
717200	Other Professional Services-General	3,150.00	3,150.00	0.00	3,548.03	0.00	3,548.03	(398.03)	4,345.00	4,345.00	4,510.82	4,510.82
718000	Telecom-General	7,350.00	7,350.00	0.00	0.00	0.00	0.00	7,350.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	4,378.32	0.00	4,378.32	(4,378.32)	4,237.48	4,237.48	3,976.14	3,976.14
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	531.24	531.24	708.45	708.45
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	1,173.47	0.00	1,173.47	(1,173.47)	1,607.33	1,607.33	1,615.57	1,615.57
719000	Business Meals-Meetings-Non Travel	275.00	275.00	0.00	129.88	0.00	129.88	145.12	403.44	403.44	86.89	86.89
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	327.06	0.00	327.06	(327.06)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	1,900.00	1,900.00	0.00	3,745.00	0.00	3,745.00	(1,845.00)	2,293.00	2,293.00	1,855.00	1,855.00
Subtotal Account Pool: 71		126,700.00	153,750.00	0.00	155,512.27	0.00	155,512.27	(1,762.27)	146,691.40	146,691.40	130,886.00	130,886.00
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26,500.00	26,500.00	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	26,500.00	26,500.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	(3,150.00)	(3,150.00)	0.00	(9,922.00)	0.00	(9,922.00)	6,772.00	(22,238.25)	(22,238.25)	(10,950.50)	(10,950.50)
Subtotal Account Pool: 76		(3,150.00)	(3,150.00)	0.00	(9,922.00)	0.00	(9,922.00)	6,772.00	(22,238.25)	(22,238.25)	(10,950.50)	(10,950.50)

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DB048 - NH Veterinary Diagnostic Laboratory										
Org: UBASDL - NH Veterinary Diagnostic Laboratory										
Org Mgr: Moore, Joseph J										
Account Pool: 7Z - Transfers Out										
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,100.00)	(1,100.00)
8O2000	R & R Transfer Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,207.91	1,207.91
Subtotal Account Pool: 7Z		0.00	0.00	0.00	0.00	0.00	0.00	0.00	107.91	107.91
Total Org: UBASDL		699,021.89	731,977.63	0.00	736,977.60	0.00	736,977.60	(4,999.97)	713,427.55	713,427.55
Total Fund: 1DB048		714,313.34	731,977.63	0.00	736,977.60	0.00	736,977.60	(4,999.97)	713,427.55	713,427.55

Budget		Month to Date	Fiscal Year to Date					Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available		Year to Date	Final	Year to Date	Final
Fund: 1DB049 - Forestry Club - DNR											
Org: UBNRRC - PI Russell Congalton											
Org Mgr: Congalton, Russell G											
Account Pool: 71 - Support											
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	305.00	305.00	801.00	801.00
710305	Registration Fees-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.00	20.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	169.40	0.00	169.40	190.46	190.46	255.13	255.13
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	412.65	412.65
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.00	18.00
713015	Printing & Copying-Departmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.05	2.05
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	0.00	0.00	0.00	62.64	62.64	19.04	19.04
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	78.20	0.00	78.20	79.92	79.92	19.98	19.98
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	216.89	216.89
Subtotal Account Pool: 71		0.00	0.00	0.00	247.60	0.00	247.60	(247.60)	638.02	638.02	1,764.74
Total Org: UBNRRC		0.00	0.00	0.00	247.60	0.00	247.60	(247.60)	638.02	638.02	1,764.74
Total Fund: 1DB049		0.00	0.00	0.00	247.60	0.00	247.60	(247.60)	638.02	638.02	1,764.74

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DB050 - Jones Sample Analysis												
Org: UBNRES - Natural Resources				Org Mgr: Brownell, Donna J								
Account Pool: 61 - Salaries and Wages												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	160.00	160.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	160.00	160.00
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.44	13.44
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.44	13.44
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	3,284.46	0.00	3,284.46	(3,284.46)	989.98	989.98	1,394.58	1,394.58
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,744.14	1,744.14	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	125.00	125.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	526.45	526.45
711100	Supplies-General	0.00	0.00	0.00	5,988.68	5,987.73	11,976.41	(11,976.41)	3,272.21	3,272.21	4,698.28	4,698.28
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,560.00)	(1,560.00)
713000	Printing & Copying-General	0.00	0.00	0.00	180.88	0.00	180.88	(180.88)	11.30	11.30	12.95	12.95
713005	Printing & Copying-Campus	0.00	0.00	0.00	22.65	0.00	22.65	(22.65)	43.10	43.10	147.10	147.10
714030	Postage-Express Mail	0.00	0.00	0.00	273.67	0.00	273.67	(273.67)	221.17	221.17	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	(7,968.00)	(11,818.00)	0.00	(11,818.00)	11,818.00	3,615.00	3,615.00	412.00	412.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	63.57	0.00	63.57	(63.57)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	32.60	0.00	32.60	(32.60)	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60.48	60.48
717200	Other Professional Services-General	0.00	0.00	0.00	150.00	0.00	150.00	(150.00)	0.00	0.00	3,209.54	3,209.54
71C615	Insurance-Vehicle	0.00	0.00	0.00	358.65	0.00	358.65	(358.65)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	(7,968.00)	(1,462.84)	5,987.73	4,524.89	(4,524.89)	10,021.90	10,021.90	8,901.38	8,901.38
Account Pool: 72 - Student and/or Participant Support												
721115	Asstship-Grad TW	0.00	0.00	0.00	732.25	0.00	732.25	(732.25)	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	732.25	0.00	732.25	(732.25)	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	0.00	0.00	0.00	(9,216.00)	0.00	(9,216.00)	9,216.00	(1,656.00)	(1,656.00)	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	(9,216.00)	0.00	(9,216.00)	9,216.00	(1,656.00)	(1,656.00)	0.00	0.00
Account Pool: 7Z - Transfers Out												
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	7,968.00	11,818.00	0.00	11,818.00	(11,818.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		0.00	0.00	7,968.00	11,818.00	0.00	11,818.00	(11,818.00)	0.00	0.00	0.00	0.00
Total Org: UBNRES		0.00	0.00	0.00	1,871.41	5,987.73	7,859.14	(7,859.14)	8,365.90	8,365.90	9,074.82	9,074.82
Total Fund: 1DB050		0.00	0.00	0.00	1,871.41	5,987.73	7,859.14	(7,859.14)	8,365.90	8,365.90	9,074.82	9,074.82

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final	
Fund: 1DB051 - Cream Progam													
Org: UBANSC - Animal & Nutritional Sciences				Org Mgr: Brownell, Donna J									
Account Pool: 71 - Support													
711100	Supplies-General	0.00	0.00	0.00	71.35	0.00	71.35	(71.35)	323.19	323.19	36.34	36.34	
713000	Printing & Copying-General	0.00	0.00	0.00	12.00	0.00	12.00	(12.00)	390.61	390.61	228.83	228.83	
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,096.64	0.00	2,096.64	(2,096.64)	1,360.81	1,360.81	1,173.21	1,173.21	
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45.00	45.00	0.00	0.00	
Subtotal Account Pool: 71		0.00	0.00	0.00	2,179.99	0.00	2,179.99	(2,179.99)	2,119.61	2,119.61	1,438.38	1,438.38	
Account Pool: 76 - F&A and Internal Allocations													
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(114.00)	(114.00)	
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(114.00)	(114.00)	
Account Pool: 7Z - Transfers Out													
801009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.01	0.00	0.01	(0.01)	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 7Z		0.00	0.00	0.00	0.01	0.00	0.01	(0.01)	0.00	0.00	0.00	0.00	
Total Org: UBANSC		0.00	0.00	0.00	2,180.00	0.00	2,180.00	(2,180.00)	2,119.61	2,119.61	1,324.38	1,324.38	
Total Fund: 1DB051		0.00	0.00	0.00	2,180.00	0.00	2,180.00	(2,180.00)	2,119.61	2,119.61	1,324.38	1,324.38	

		<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>				<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>	
		<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1DB052 - Seagrass Lab												
Org: UBNRES - Natural Resources				Org Mgr: Brownell, Donna J								
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	28.35	0.00	28.35	(28.35)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	200.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	168.90	0.00	168.90	(168.90)	(55.95)	(55.95)	1,779.99	1,779.99
716000	Maintenance & Repairs-General	0.00	0.00	0.00	1,861.86	0.00	1,861.86	(1,861.86)	1,421.57	1,421.57	293.43	293.43
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	206.49	0.00	206.49	(206.49)	313.76	313.76	67.20	67.20
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	88.00	0.00	88.00	(88.00)	0.00	0.00	0.00	0.00
71C600	Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C615	Insurance-Vehicle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	403.65	403.65	379.20	379.20
Subtotal Account Pool: 71		0.00	0.00	0.00	2,353.60	0.00	2,353.60	(2,353.60)	2,283.03	2,283.03	2,519.82	2,519.82
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	0.00	0.00	0.00	(2,480.00)	0.00	(2,480.00)	2,480.00	(4,610.00)	(4,610.00)	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	(2,480.00)	0.00	(2,480.00)	2,480.00	(4,610.00)	(4,610.00)	0.00	0.00
Total Org: UBNRES		0.00	0.00	0.00	(126.40)	0.00	(126.40)	126.40	(2,326.97)	(2,326.97)	2,519.82	2,519.82
Total Fund: 1DB052		0.00	0.00	0.00	(126.40)	0.00	(126.40)	126.40	(2,326.97)	(2,326.97)	2,519.82	2,519.82

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DB054 - Microbiology Alumni Reunion												
Org: UBMICR - Microbiology				Org Mgr: Brownell, Donna J								
Account Pool: 71 - Support												
710305	Registration Fees-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	843.00	843.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	143.10	143.10
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.00	30.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,402.76	1,402.76
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,418.86	2,418.86
Total Org: UBMICR		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,418.86	2,418.86
Total Fund: 1DB054		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,418.86	2,418.86

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DB055 - NR Lew Swain Book Collection										
Org: UBNRES - Natural Resources										
Org Mgr: Brownell, Donna J										
Account Pool: 7Z - Transfers Out										
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	573.33	573.33	0.00	0.00
Subtotal Account Pool: 7Z		0.00	0.00	0.00	0.00	0.00	573.33	573.33	0.00	0.00
Total Org: UBNRES		0.00	0.00	0.00	0.00	0.00	573.33	573.33	0.00	0.00
Total Fund: 1DB055		0.00	0.00	0.00	0.00	0.00	573.33	573.33	0.00	0.00

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DB056 - NR Arsenault Woodlot										
Org: UBNRES - Natural Resources										
Org Mgr: Brownell, Donna J										
Account Pool: 7Z - Transfers Out										
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	1,965.96	1,965.96	0.00	0.00
Subtotal Account Pool: 7Z		0.00	0.00	0.00	0.00	0.00	1,965.96	1,965.96	0.00	0.00
Total Org: UBNRES		0.00	0.00	0.00	0.00	0.00	1,965.96	1,965.96	0.00	0.00
Total Fund: 1DB056		0.00	0.00	0.00	0.00	0.00	1,965.96	1,965.96	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DB057 - Dairy Graduate Research												
Org: UBASCS - PI Charles Schwab				Org Mgr: Schwab, Charles George								
Account Pool: 61 - Salaries and Wages												
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,693.21	1,693.21
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	86.24	86.24
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,779.45	1,779.45
Account Pool: 71 - Support												
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00	5.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	506.00	506.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	506.00	506.00	5.00	5.00
Total Org: UBASCS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	506.00	506.00	1,784.45	1,784.45
Total Fund: 1DB057		0.00	0.00	0.00	0.00	0.00	0.00	0.00	506.00	506.00	1,784.45	1,784.45

[illegible]

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DB058 - Hubbard Genomics Center												
Org: UBDHGC - Hubbard Center for Genomic Studies				Org Mgr: Brownell, Donna J								
Account Pool: 61 - Salaries and Wages												
611Q90	Post Doc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,545.76	12,545.76
613N30	Graduate Research Assistant	0.00	9,900.00	0.00	16,500.19	0.00	16,500.19	(6,600.19)	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	0.00	9,900.00	0.00	3,300.05	0.00	3,300.05	6,599.95	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	11,827.57	0.00	16,673.74	0.00	16,673.74	(4,846.17)	7,619.25	7,619.25	0.00	0.00
617F10	Operating Staff	0.00	7,260.25	0.00	7,260.25	0.00	7,260.25	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	480.00	0.00	480.00	(480.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	38,887.82	0.00	44,214.23	0.00	44,214.23	(5,326.41)	7,619.25	7,619.25	12,545.76	12,545.76
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	2,991.22	0.00	2,991.23	0.00	2,991.23	(0.01)	0.00	0.00	3,475.20	3,475.20
65YP10	Nonstatus Benefit Distr (Fica)	0.00	993.51	0.00	1,400.58	0.00	1,400.58	(407.07)	640.02	640.02	0.00	0.00
Subtotal Account Pool: 65		0.00	3,984.73	0.00	4,391.81	0.00	4,391.81	(407.08)	640.02	640.02	3,475.20	3,475.20
Account Pool: 71 - Support												
710020	In-State Travel-Prof Dev	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,095.35	5,095.35
710310	Workshop Registration Fees	0.00	0.00	0.00	1,270.00	0.00	1,270.00	(1,270.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	19,000.00	0.00	18,917.77	0.00	18,917.77	82.23	18,172.48	18,172.48	21,418.14	21,418.14
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	247.00	0.00	247.00	(247.00)	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	79.99	0.00	79.99	(79.99)	573.39	573.39	126.38	126.38
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,581.52	3,581.52	(310.29)	(310.29)
714030	Postage-Express Mail	0.00	200.00	0.00	220.06	0.00	220.06	(20.06)	56.62	56.62	131.43	131.43
716000	Maintenance & Repairs-General	0.00	2,000.00	0.00	2,498.20	0.00	2,498.20	(498.20)	13,686.16	13,686.16	6,136.97	6,136.97
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	1,682.96	0.00	1,682.96	(1,682.96)	0.00	0.00	0.00	0.00
716110	Rentals-Copier	0.00	2,490.00	0.00	2,318.59	0.00	2,318.59	171.41	3,840.00	3,840.00	1,600.00	1,600.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75.00	75.00	5,000.00	5,000.00
718000	Telecom-General	0.00	0.00	0.00	138.24	0.00	138.24	(138.24)	211.11	211.11	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	2,000.00	0.00	2,053.76	0.00	2,053.76	(53.76)	460.53	460.53	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	1,520.00	0.00	620.00	0.00	620.00	900.00	5.00	5.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	200.00	0.00	389.96	0.00	389.96	(189.96)	113.75	113.75	162.36	162.36
719125	Licenses/Professional Fees	0.00	375.00	0.00	0.00	0.00	0.00	375.00	375.00	375.00	0.00	0.00
Subtotal Account Pool: 71		0.00	27,785.00	0.00	30,436.53	0.00	30,436.53	(2,651.53)	41,150.56	41,150.56	39,360.34	39,360.34
Account Pool: 72 - Student and/or Participant Support												
721155	Asstship-Tuition Waiver	0.00	7,000.00	0.00	10,594.88	0.00	10,594.88	(3,594.88)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		0.00	7,000.00	0.00	10,594.88	0.00	10,594.88	(3,594.88)	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	10,365.00	0.00	10,365.00	0.00	10,365.00	0.00	9,773.00	9,773.00	0.00	0.00
Subtotal Account Pool: 74		0.00	10,365.00	0.00	10,365.00	0.00	10,365.00	0.00	9,773.00	9,773.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(360.00)	(360.00)
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(360.00)	(360.00)
Total Org: UBDHGC		0.00	88,022.55	0.00	100,002.45	0.00	100,002.45	(11,979.90)	59,182.83	59,182.83	55,021.30	55,021.30
Total Fund: 1DB058		0.00	88,022.55	0.00	100,002.45	0.00	100,002.45	(11,979.90)	59,182.83	59,182.83	55,021.30	55,021.30

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DB059 - RED Community LDR of the Year Ball												
Org: UBRECO - Resource Economics&Development				Org Mgr: Brownell, Donna J								
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	78.75	78.75	1,517.15	1,517.15
711152	Supplies-Awards & Displays	0.00	0.00	0.00	0.00	0.00	0.00	0.00	665.33	665.33	458.05	458.05
711180	Supplies Special Events	0.00	0.00	0.00	0.00	0.00	0.00	0.00	424.48	424.48	0.00	0.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26.40	26.40	247.38	247.38
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	432.19	432.19	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	148.00	148.00	37.00	37.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	350.00	350.00	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,911.90	1,911.90	1,800.83	1,800.83
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	257.28	257.28
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,037.05	4,037.05	4,317.69	4,317.69
Account Pool: 72 - Student and/or Participant Support												
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(100.00)	(100.00)
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(100.00)	(100.00)
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	200.00	0.00	0.00
Subtotal Account Pool: 7Z		0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	200.00	0.00	0.00
Total Org: UBRECO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,237.05	5,237.05	4,217.69	4,217.69
Total Fund: 1DB059		0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,237.05	5,237.05	4,217.69	4,217.69

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DB060 - COLSA Contingency												
Org: UBDEAN - Dean'S Office - Ls & A				Org Mgr: Brownell, Donna J								
Account Pool: 61 - Salaries and Wages												
61SNSH	Student Labor	0.00	0.00	0.00	324.00	0.00	324.00	(324.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	324.00	0.00	324.00	(324.00)	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,287.71	1,287.71
711100	Supplies-General	0.00	0.00	0.00	378.94	0.00	378.94	(378.94)	599.60	599.60	0.00	0.00
715000	Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,204.44	13,204.44	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	156.00	0.00	156.00	(156.00)	5,246.65	5,246.65	13,081.44	13,081.44
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00	3,000.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	530.00	0.00	530.00	(530.00)	230.00	230.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,267.70	1,267.70
Subtotal Account Pool: 71		0.00	0.00	0.00	1,064.94	0.00	1,064.94	(1,064.94)	19,280.69	19,280.69	18,636.85	18,636.85
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	73,060.00	0.00	73,060.00	(73,060.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	73,060.00	0.00	73,060.00	(73,060.00)	0.00	0.00	0.00	0.00
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150,000.00	150,000.00	0.00	0.00
Subtotal Account Pool: 7Z		0.00	0.00	0.00	0.00	0.00	0.00	0.00	150,000.00	150,000.00	0.00	0.00
Total Org: UBDEAN		0.00	0.00	0.00	74,448.94	0.00	74,448.94	(74,448.94)	169,280.69	169,280.69	18,636.85	18,636.85
Total Fund: 1DB060		0.00	0.00	0.00	74,448.94	0.00	74,448.94	(74,448.94)	169,280.69	169,280.69	18,636.85	18,636.85

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DB061 - Frankia Conference												
Org: UBMICR - Microbiology				Org Mgr: Brownell, Donna J								
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	629.49	0.00	629.49	(629.49)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.01	100.01	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(100.00)	(100.00)	0.00	0.00
716123	Rental Property/Room (short term)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,799.50	3,799.50	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	629.49	0.00	629.49	(629.49)	3,799.51	3,799.51	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,125.00)	(1,125.00)	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,125.00)	(1,125.00)	0.00	0.00
Total Org: UBMICR		0.00	0.00	0.00	629.49	0.00	629.49	(629.49)	2,674.51	2,674.51	0.00	0.00
Total Fund: 1DB061		0.00	0.00	0.00	629.49	0.00	629.49	(629.49)	2,674.51	2,674.51	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DB062 - Genomics Service Center												
Org: UBDHGC - Hubbard Center for Genomic Studies				Org Mgr: Brownell, Donna J								
Account Pool: 61 - Salaries and Wages												
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	5,153.96	0.00	5,153.96	(5,153.96)	6,249.88	6,249.88	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,347.29	16,347.29	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	5,153.96	0.00	5,153.96	(5,153.96)	22,597.17	22,597.17	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,548.20	6,548.20	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	432.92	0.00	432.92	(432.92)	524.99	524.99	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	432.92	0.00	432.92	(432.92)	7,073.19	7,073.19	0.00	0.00
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	46,104.37	0.00	46,104.37	(46,104.37)	55,594.47	55,594.47	4,866.13	4,866.13
711200	Research Supplies	0.00	0.00	0.00	55.50	0.00	55.50	(55.50)	0.00	0.00	1,080.71	1,080.71
713005	Printing & Copying-Campus	0.00	0.00	0.00	621.19	0.00	621.19	(621.19)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	418.28	0.00	418.28	(418.28)	86.94	86.94	89.48	89.48
716000	Maintenance & Repairs-General	0.00	0.00	0.00	475.30	0.00	475.30	(475.30)	933.71	933.71	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	95.91	95.91	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	291.48	0.00	291.48	(291.48)	218.61	218.61	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	47,966.12	0.00	47,966.12	(47,966.12)	56,929.64	56,929.64	6,036.32	6,036.32
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	0.00	0.00	0.00	(49,617.01)	0.00	(49,617.01)	49,617.01	(80,501.25)	(80,501.25)	(14,193.90)	(14,193.90)
Subtotal Account Pool: 76		0.00	0.00	0.00	(49,617.01)	0.00	(49,617.01)	49,617.01	(80,501.25)	(80,501.25)	(14,193.90)	(14,193.90)
Total Org: UBDHGC		0.00	0.00	0.00	3,935.99	0.00	3,935.99	(3,935.99)	6,098.75	6,098.75	(8,157.58)	(8,157.58)
Total Fund: 1DB062		0.00	0.00	0.00	3,935.99	0.00	3,935.99	(3,935.99)	6,098.75	6,098.75	(8,157.58)	(8,157.58)

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DB063 - AS Dairy Club												
Org: UBANSC - Animal & Nutritional Sciences				Org Mgr: Brownell, Donna J								
Account Pool: 71 - Support												
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,083.20	0.00	1,083.20	(1,083.20)	1,594.34	1,594.34	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	898.93	0.00	898.93	(898.93)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	110.00	0.00	110.00	(110.00)	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	800.00	0.00	800.00	(800.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	3,392.13	0.00	3,392.13	(3,392.13)	1,594.34	1,594.34	0.00	0.00
Total Org: UBANSC		0.00	0.00	0.00	3,392.13	0.00	3,392.13	(3,392.13)	1,594.34	1,594.34	0.00	0.00
Total Fund: 1DB063		0.00	0.00	0.00	3,392.13	0.00	3,392.13	(3,392.13)	1,594.34	1,594.34	0.00	0.00

[illegible]

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DB064 - HGC Salary Fund												
Org: UBDHGC - Hubbard Center for Genomic Studies				Org Mgr: Brownell, Donna J								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	681.20	29,282.67	0.00	29,372.66	0.00	29,372.66	(89.99)	13,472.95	13,472.95	0.00	0.00
611F60	Faculty NTT Research	25,535.00	26,045.04	0.00	26,044.95	0.00	26,044.95	0.09	25,478.06	25,478.06	0.00	0.00
615F10	PAT	89,460.00	99,574.78	0.00	117,161.83	0.00	117,161.83	(17,587.05)	88,721.10	88,721.10	0.00	0.00
Subtotal Account Pool: 61		115,676.20	154,902.49	0.00	172,579.44	0.00	172,579.44	(17,676.95)	127,672.11	127,672.11	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	47,658.59	63,819.84	0.00	71,102.57	0.00	71,102.57	(7,282.73)	51,116.41	51,116.41	0.00	0.00
Subtotal Account Pool: 65		47,658.59	63,819.84	0.00	71,102.57	0.00	71,102.57	(7,282.73)	51,116.41	51,116.41	0.00	0.00
Total Org: UBDHGC		163,334.79	218,722.33	0.00	243,682.01	0.00	243,682.01	(24,959.68)	178,788.52	178,788.52	0.00	0.00
Total Fund: 1DB064		163,334.79	218,722.33	0.00	243,682.01	0.00	243,682.01	(24,959.68)	178,788.52	178,788.52	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DB065 - Center for Freshwater Biology												
Org: UBZOPL - Patuckaway Lake				Org Mgr: Sawtelle, Tina Marie								
Account Pool: 61 - Salaries and Wages												
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	28.00	0.00	28.00	(28.00)	24.00	24.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	2,132.00	0.00	2,132.00	(2,132.00)	1,200.00	1,200.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	2,160.00	0.00	2,160.00	(2,160.00)	1,224.00	1,224.00	0.00	0.00
Total Org: UBZOPL		0.00	0.00	0.00	2,160.00	0.00	2,160.00	(2,160.00)	1,224.00	1,224.00	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DB065 - Center for Freshwater Biology												
Org: UBZOZK - Zooplankton Key				Org Mgr: Sawtelle, Tina Marie								
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	58.19	0.00	58.19	(58.19)	318.17	318.17	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	18.57	0.00	18.57	(18.57)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	8.37	0.00	8.37	(8.37)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	85.13	0.00	85.13	(85.13)	318.17	318.17	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	0.00	0.00	0.00	(20.00)	0.00	(20.00)	20.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	(20.00)	0.00	(20.00)	20.00	0.00	0.00	0.00	0.00
Total Org: UBZOZK		0.00	0.00	0.00	65.13	0.00	65.13	(65.13)	318.17	318.17	0.00	0.00
Total Fund: 1DB065		0.00	0.00	0.00	2,225.13	0.00	2,225.13	(2,225.13)	1,542.17	1,542.17	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DB067 - Growing a Green Generation Project												
Org: UBDEAN - Dean'S Office - Ls & A				Org Mgr: Brownell, Donna J								
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	16.85	0.00	16.85	(16.85)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	16.85	0.00	16.85	(16.85)	0.00	0.00	0.00	0.00
Total Org: UBDEAN		0.00	0.00	0.00	16.85	0.00	16.85	(16.85)	0.00	0.00	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DB067 - Growing a Green Generation Project												
Org: UBPBIO - Plant Biology				Org Mgr: Brownell, Donna J								
Account Pool: 71 - Support												
710400	Student or Non-Emp Travel	0.00	0.00	0.00	432.69	0.00	432.69	(432.69)	268.30	268.30	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	283.14	0.00	283.14	(283.14)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	856.26	0.00	856.26	(856.26)	589.57	589.57	0.00	0.00
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	1,690.00	0.00	1,690.00	(1,690.00)	1,000.00	1,000.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	237.28	0.00	237.28	(237.28)	0.00	0.00	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	383.07	0.00	383.07	(383.07)	607.84	607.84	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	3,882.44	0.00	3,882.44	(3,882.44)	2,465.71	2,465.71	0.00	0.00
Total Org: UBPBIO		0.00	0.00	0.00	3,882.44	0.00	3,882.44	(3,882.44)	2,465.71	2,465.71	0.00	0.00
Total Fund: 1DB067		0.00	0.00	0.00	3,899.29	0.00	3,899.29	(3,899.29)	2,465.71	2,465.71	0.00	0.00

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DB068 - Woodlands Contingency Fund										
Org: UBNWDL - Woodlands Program										
Org Mgr: Proulx, David R										
Account Pool: 76 - F&A and Internal Allocations										
760000	Internal Allocations	0.00	0.00	(2,082.00)	0.00	(2,082.00)	2,082.00	(468.85)	(468.85)	0.00
Subtotal Account Pool: 76		0.00	0.00	(2,082.00)	0.00	(2,082.00)	2,082.00	(468.85)	(468.85)	0.00
Total Org: UBNWDL										
		0.00	0.00	(2,082.00)	0.00	(2,082.00)	2,082.00	(468.85)	(468.85)	0.00
Total Fund: 1DB068										
		0.00	0.00	(2,082.00)	0.00	(2,082.00)	2,082.00	(468.85)	(468.85)	0.00

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DB069 - Vehicle Replacement - Nat. Resource										
Org: UBNRES - Natural Resources										
Org Mgr: Brownell, Donna J										
Account Pool: 76 - F&A and Internal Allocations										
760000	Internal Allocations	0.00	0.00	(3,586.13)	0.00	(3,586.13)	3,586.13	(1,460.76)	(1,460.76)	0.00
Subtotal Account Pool: 76		0.00	0.00	(3,586.13)	0.00	(3,586.13)	3,586.13	(1,460.76)	(1,460.76)	0.00
Total Org: UBNRES		0.00	0.00	(3,586.13)	0.00	(3,586.13)	3,586.13	(1,460.76)	(1,460.76)	0.00
Total Fund: 1DB069		0.00	0.00	(3,586.13)	0.00	(3,586.13)	3,586.13	(1,460.76)	(1,460.76)	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DB071 - Farm Vehicle&Equipment Replacement												
Org: UBFARM - Farms				Org Mgr: Daniell, Karen G								
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	56,683.31	0.00	18,895.00	0.00	18,895.00	37,788.31	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	56,683.31	0.00	18,895.00	0.00	18,895.00	37,788.31	0.00	0.00	0.00	0.00
Total Org: UBFARM		0.00	56,683.31	0.00	18,895.00	0.00	18,895.00	37,788.31	0.00	0.00	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DB071 - Farm Vehicle&Equipment Replacement												
Org: UBPBIO - Plant Biology				Org Mgr: Brownell, Donna J								
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	1,209.30	0.00	1,209.30	(1,209.30)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	1,209.30	0.00	1,209.30	(1,209.30)	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	7,409.06	0.00	0.00	0.00	0.00	7,409.06	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	7,409.06	0.00	0.00	0.00	0.00	7,409.06	0.00	0.00	0.00	0.00
Total Org: UBPBIO		0.00	7,409.06	0.00	1,209.30	0.00	1,209.30	6,199.76	0.00	0.00	0.00	0.00
Total Fund: 1DB071		0.00	64,092.37	0.00	20,104.30	0.00	20,104.30	43,988.07	0.00	0.00	0.00	0.00

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DB072 - AFAIR Lab										
Org: UBBCSS - PI Stacia Sower										
Org Mgr: Sower, Stacia										
Account Pool: 61 - Salaries and Wages										
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	2,306.28	0.00	2,306.28	(2,306.28)	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	2,306.28	0.00	2,306.28	(2,306.28)	0.00	0.00
Account Pool: 65 - Fringe Benefits										
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	193.72	0.00	193.72	(193.72)	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	193.72	0.00	193.72	(193.72)	0.00	0.00
Total Org: UBBCSS		0.00	0.00	0.00	2,500.00	0.00	2,500.00	(2,500.00)	0.00	0.00
Total Fund: 1DB072		0.00	0.00	0.00	2,500.00	0.00	2,500.00	(2,500.00)	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DB100 - Dean's Discretionary Fund - COLSA												
Org: UBDEAN - Dean'S Office - Ls & A				Org Mgr: Brownell, Donna J								
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	255.92	0.00	255.92	(255.92)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	419.71	0.00	419.71	(419.71)	0.00	0.00	0.00	0.00
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	285.97	0.00	285.97	(285.97)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	7,052.25	0.00	7,052.25	(7,052.25)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	2.49	0.00	2.49	(2.49)	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	212.37	0.00	212.37	(212.37)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	9,228.71	0.00	9,228.71	(9,228.71)	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	41,715.39	0.00	41,715.39	(41,715.39)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	41,715.39	0.00	41,715.39	(41,715.39)	0.00	0.00	0.00	0.00
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	14,800.00	0.00	14,800.00	(14,800.00)	0.00	0.00	0.00	0.00
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	9,000.00	0.00	9,000.00	(9,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		0.00	0.00	0.00	23,800.00	0.00	23,800.00	(23,800.00)	0.00	0.00	0.00	0.00
Total Org: UBDEAN		0.00	0.00	0.00	74,744.10	0.00	74,744.10	(74,744.10)	0.00	0.00	0.00	0.00
Total Fund: 1DB100		0.00	0.00	0.00	74,744.10	0.00	74,744.10	(74,744.10)	0.00	0.00	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DB402 - Undergraduate Advising Program												
Org: UBDEAN - Dean'S Office - Ls & A				Org Mgr: Brownell, Donna J								
Account Pool: 61 - Salaries and Wages												
611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,500.05	5,500.05
61SNSH	Student Labor	0.00	0.00	0.00	210.00	0.00	210.00	(210.00)	0.00	0.00	511.00	511.00
Subtotal Account Pool: 61		0.00	0.00	0.00	210.00	0.00	210.00	(210.00)	0.00	0.00	6,011.05	6,011.05
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	461.99	461.99
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	461.99	461.99
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	790.50	790.50
711100	Supplies-General	0.00	0.00	0.00	357.93	0.00	357.93	(357.93)	0.00	0.00	1,657.72	1,657.72
711152	Supplies-Awards & Displays	0.00	0.00	0.00	450.00	0.00	450.00	(450.00)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	901.01	0.00	901.01	(901.01)	0.00	0.00	60.00	60.00
713010	Printing & Copying-Publications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	720.00	720.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	49.95	0.00	49.95	(49.95)	0.00	0.00	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,059.04	1,059.04	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	1,758.89	0.00	1,758.89	(1,758.89)	1,059.04	1,059.04	3,228.22	3,228.22
Account Pool: 7Z - Transfers Out												
8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00	0.00
Subtotal Account Pool: 7Z		0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00	0.00
Total Org: UBDEAN		0.00	0.00	0.00	1,968.89	0.00	1,968.89	(1,968.89)	2,059.04	2,059.04	9,701.26	9,701.26
Total Fund: 1DB402		0.00	0.00	0.00	1,968.89	0.00	1,968.89	(1,968.89)	2,059.04	2,059.04	9,701.26	9,701.26

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DB403 - Intro Biology Lab Exp for Freshman										
Org: UBDBIO - Biology Program										
Org Mgr: Brownell, Donna J										
Account Pool: 61 - Salaries and Wages										
613N10	Graduate Assistant	0.00	0.00	0.00	0.00	0.00	3,437.54	3,437.54	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	3,437.54	3,437.54	0.00	0.00
Total Org: UBDBIO										
0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,437.54	3,437.54	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DB403 - Intro Biology Lab Exp for Freshman												
Org: UBDEAN - Dean'S Office - Ls & A				Org Mgr: Brownell, Donna J								
Account Pool: 61 - Salaries and Wages												
611Q90	Post Doc	0.00	0.00	0.00	3,272.08	0.00	3,272.08	(3,272.08)	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.04	2,000.04
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	506.25	0.00	506.25	(506.25)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,447.00	1,447.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	183.86	0.00	183.86	(183.86)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	3,962.19	0.00	3,962.19	(3,962.19)	1,447.00	1,447.00	2,000.04	2,000.04
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	837.65	0.00	837.65	(837.65)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	42.53	0.00	42.53	(42.53)	0.00	0.00	168.01	168.01
Subtotal Account Pool: 65		0.00	0.00	0.00	880.18	0.00	880.18	(880.18)	0.00	0.00	168.01	168.01
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	1,458.97	0.00	1,458.97	(1,458.97)	968.01	968.01	10,990.00	10,990.00
Subtotal Account Pool: 71		0.00	0.00	0.00	1,458.97	0.00	1,458.97	(1,458.97)	968.01	968.01	10,990.00	10,990.00
Total Org: UBDEAN		0.00	0.00	0.00	6,301.34	0.00	6,301.34	(6,301.34)	2,415.01	2,415.01	13,158.05	13,158.05
Total Fund: 1DB403		0.00	0.00	0.00	6,301.34	0.00	6,301.34	(6,301.34)	5,852.55	5,852.55	13,158.05	13,158.05

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DB404 - BINAX/REM PROJECTS												
Org: UBMIRM - PI Robert Mooney				Org Mgr: Brownell, Donna J								
Account Pool: 61 - Salaries and Wages												
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	1,600.00	0.00	1,600.00	(1,600.00)	0.00	0.00	0.00	0.00
61CPHU	[NSE] Supplemental	0.00	0.00	0.00	4,000.02	0.00	4,000.02	(4,000.02)	0.00	0.00	0.00	0.00
61CPSU	[Nse] Supplemental	0.00	0.00	0.00	250.00	0.00	250.00	(250.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	5,850.02	0.00	5,850.02	(5,850.02)	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	491.41	0.00	491.41	(491.41)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	491.41	0.00	491.41	(491.41)	0.00	0.00	0.00	0.00
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	634.14	0.00	634.14	(634.14)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		0.00	0.00	0.00	634.14	0.00	634.14	(634.14)	0.00	0.00	0.00	0.00
Total Org: UBMIRM		0.00	0.00	0.00	6,975.57	0.00	6,975.57	(6,975.57)	0.00	0.00	0.00	0.00
Total Fund: 1DB404		0.00	0.00	0.00	6,975.57	0.00	6,975.57	(6,975.57)	0.00	0.00	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DB405 - AES Book - "The Wisdom of Sm Farms"												
Org: UBNRES - Natural Resources				Org Mgr: Brownell, Donna J								
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	24.58	0.00	24.58	(24.58)	0.00	0.00	0.00	0.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	1,848.29	0.00	1,848.29	(1,848.29)	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	774.92	0.00	774.92	(774.92)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	250.00	0.00	250.00	(250.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	2,897.79	0.00	2,897.79	(2,897.79)	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	0.00	0.00	0.00	(350.00)	0.00	(350.00)	350.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	(350.00)	0.00	(350.00)	350.00	0.00	0.00	0.00	0.00
Total Org: UBNRES		0.00	0.00	0.00	2,547.79	0.00	2,547.79	(2,547.79)	0.00	0.00	0.00	0.00
Total Fund: 1DB405		0.00	0.00	0.00	2,547.79	0.00	2,547.79	(2,547.79)	0.00	0.00	0.00	0.00

[illegible]

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DB407 - VPR&PS Research Award												
Org: UBANSC - Animal & Nutritional Sciences				Org Mgr: Brownell, Donna J								
Account Pool: 61 - Salaries and Wages												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	4,099.50	0.00	4,099.50	(4,099.50)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	610.00	0.00	610.00	(610.00)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	297.92	0.00	297.92	(297.92)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	5,007.42	0.00	5,007.42	(5,007.42)	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	344.37	0.00	344.37	(344.37)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	344.37	0.00	344.37	(344.37)	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	263.59	0.00	263.59	(263.59)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	200.90	0.00	200.90	(200.90)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	679.23	0.00	679.23	(679.23)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	545.22	0.00	545.22	(545.22)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	435.15	0.00	435.15	(435.15)	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	272.00	0.00	272.00	(272.00)	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	183.60	0.00	183.60	(183.60)	0.00	0.00	0.00	0.00
717000	Consulting-General	0.00	0.00	0.00	7,000.00	0.00	7,000.00	(7,000.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,172.90	0.00	1,172.90	(1,172.90)	0.00	0.00	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	582.73	0.00	582.73	(582.73)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	50.00	0.00	50.00	(50.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	11,385.32	0.00	11,385.32	(11,385.32)	0.00	0.00	0.00	0.00
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	(12,000.00)	0.00	(12,000.00)	12,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		0.00	0.00	0.00	(12,000.00)	0.00	(12,000.00)	12,000.00	0.00	0.00	0.00	0.00
Total Org: UBANSC		0.00	0.00	0.00	4,737.11	0.00	4,737.11	(4,737.11)	0.00	0.00	0.00	0.00
Total Fund: 1DB407		0.00	0.00	0.00	4,737.11	0.00	4,737.11	(4,737.11)	0.00	0.00	0.00	0.00

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DB408 - MICR Food Testing Lab											
Org: UBMICR - Microbiology											
Org Mgr: Brownell, Donna J											
Account Pool: 61 - Salaries and Wages											
61CPEU [NSE] Supplemental	0.00	0.00	0.00	3,000.00	0.00	3,000.00	(3,000.00)	0.00	0.00	0.00	0.00
61CPEX [NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	2,613.00	0.00	2,613.00	(2,613.00)	0.00	0.00	0.00	0.00
61SNSH Student Labor	0.00	0.00	0.00	2,194.25	0.00	2,194.25	(2,194.25)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	0.00	0.00	0.00	7,807.25	0.00	7,807.25	(7,807.25)	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	471.49	0.00	471.49	(471.49)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	0.00	0.00	0.00	471.49	0.00	471.49	(471.49)	0.00	0.00	0.00	0.00
Account Pool: 71 - Support											
711100 Supplies-General	0.00	21,120.00	0.00	4,208.33	0.00	4,208.33	16,911.67	0.00	0.00	0.00	0.00
714030 Postage-Express Mail	0.00	0.00	0.00	57.08	0.00	57.08	(57.08)	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	0.00	21,120.00	0.00	4,265.41	0.00	4,265.41	16,854.59	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations											
760000 Internal Allocations	0.00	0.00	0.00	(15,686.95)	0.00	(15,686.95)	15,686.95	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	0.00	0.00	0.00	(15,686.95)	0.00	(15,686.95)	15,686.95	0.00	0.00	0.00	0.00
Account Pool: 7Z - Transfers Out											
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	4,213.15	0.00	4,213.15	(4,213.15)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	0.00	0.00	0.00	4,213.15	0.00	4,213.15	(4,213.15)	0.00	0.00	0.00	0.00
Total Org: UBMICR	0.00	21,120.00	0.00	1,070.35	0.00	1,070.35	20,049.65	0.00	0.00	0.00	0.00
Total Fund: 1DB408	0.00	21,120.00	0.00	1,070.35	0.00	1,070.35	20,049.65	0.00	0.00	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DB409 - Bio Informatics - Cooper												
Org: UBMIVC - PI Vaughn Cooper				Org Mgr: Cooper, Vaughn S								
Account Pool: 61 - Salaries and Wages												
611PSO	Summer Salaries AY faculty - other	0.00	0.00	0.00	6,771.01	0.00	6,771.01	(6,771.01)	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	4,061.55	0.00	4,061.55	(4,061.55)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	10,832.56	0.00	10,832.56	(10,832.56)	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	909.93	0.00	909.93	(909.93)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	909.93	0.00	909.93	(909.93)	0.00	0.00	0.00	0.00
Total Org: UBMIVC		0.00	0.00	0.00	11,742.49	0.00	11,742.49	(11,742.49)	0.00	0.00	0.00	0.00
Total Fund: 1DB409		0.00	0.00	0.00	11,742.49	0.00	11,742.49	(11,742.49)	0.00	0.00	0.00	0.00

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DB411 - COLSA Inquiry Computer System										
Org: UBDEAN - Dean'S Office - Ls & A										
Org Mgr: Brownell, Donna J										
Account Pool: 71 - Support										
717200	Other Professional Services-General	0.00	0.00	1,723.25	0.00	1,723.25	(1,723.25)	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	1,723.25	0.00	1,723.25	(1,723.25)	0.00	0.00	0.00
Total Org: UBDEAN		0.00	0.00	1,723.25	0.00	1,723.25	(1,723.25)	0.00	0.00	0.00
Total Fund: 1DB411		0.00	0.00	1,723.25	0.00	1,723.25	(1,723.25)	0.00	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures			
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final	
Fund: 1DBAB0 - PI Alan Baker													
Org: UBPBAB - PI Alan Baker				Org Mgr: Baker, Alan L									
Account Pool: 61 - Salaries and Wages													
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	125.00	125.00	0.00	0.00	
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	277.50	277.50	0.00	0.00	
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	403.50	403.50	0.00	0.00	
Account Pool: 65 - Fringe Benefits													
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.58	10.58	0.00	0.00	
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.58	10.58	0.00	0.00	
Account Pool: 71 - Support													
71	Support	0.00	2,814.36	0.00	0.00	0.00	0.00	2,814.36	0.00	0.00	0.00	0.00	
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,686.96	1,686.96	0.00	0.00	
716000	Maintenance & Repairs-General	0.00	0.00	0.00	13.64	0.00	13.64	(13.64)	0.00	0.00	0.00	0.00	
716100	Rentals & Leases-General	0.00	0.00	0.00	163.68	0.00	163.68	(163.68)	84.60	84.60	0.00	0.00	
Subtotal Account Pool: 71		0.00	2,814.36	0.00	177.32	0.00	177.32	2,637.04	1,771.56	1,771.56	0.00	0.00	
Total Org: UBPBAB		0.00	2,814.36	0.00	177.32	0.00	177.32	2,637.04	2,185.64	2,185.64	0.00	0.00	
Total Fund: 1DBAB0		0.00	2,814.36	0.00	177.32	0.00	177.32	2,637.04	2,185.64	2,185.64	0.00	0.00	

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DBAC0 - PI Andrew Cooper												
Org: UBNRAC - PI Andrew Cooper				Org Mgr: Cooper, Andrew B								
Account Pool: 71 - Support												
71	Support	0.00	1,078.23	0.00	0.00	0.00	0.00	1,078.23	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	27.95	0.00	27.95	(27.95)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	305.90	0.00	305.90	(305.90)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	1,078.23	0.00	333.85	0.00	333.85	744.38	0.00	0.00	0.00	0.00
Total Org: UBNRAC		0.00	1,078.23	0.00	333.85	0.00	333.85	744.38	0.00	0.00	0.00	0.00
Total Fund: 1DBAC0		0.00	1,078.23	0.00	333.85	0.00	333.85	744.38	0.00	0.00	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DBAK0 - PI Anita KLEIN												
Org: UBBCAK - PI Anita Klein		Org Mgr: Klein, Anita S										
Account Pool: 61 - Salaries and Wages												
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	681.23	681.23	1,589.54	1,589.54
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.26	0.26
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	668.68	668.68	38.25	38.25
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,349.91	1,349.91	1,628.05	1,628.05
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	57.23	57.23	133.53	133.53
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	57.23	57.23	133.53	133.53
Account Pool: 71 - Support												
71	Support	0.00	1,038.36	0.00	0.00	0.00	0.00	1,038.36	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	841.97	0.00	841.97	(841.97)	289.31	289.31	(50.62)	(50.62)
711200	Research Supplies	0.00	0.00	0.00	126.00	0.00	126.00	(126.00)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	13.34	0.00	13.34	(13.34)	4.72	4.72	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	(510.00)	0.00	(510.00)	510.00	(461.24)	(461.24)	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	385.71	0.00	385.71	(385.71)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	129.65	0.00	129.65	(129.65)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	6.56	0.00	6.56	(6.56)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	1,038.36	0.00	993.23	0.00	993.23	45.13	(167.21)	(167.21)	(50.62)	(50.62)
Total Org: UBBCAK		0.00	1,038.36	0.00	993.23	0.00	993.23	45.13	1,239.93	1,239.93	1,710.96	1,710.96
Total Fund: 1DBAK0		0.00	1,038.36	0.00	993.23	0.00	993.23	45.13	1,239.93	1,239.93	1,710.96	1,710.96

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DBAK1 - PI Adrienne Kovach												
Org: UBNRAK - PI Adrienne Kovach				Org Mgr: Kovach, Adrienne I								
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	186.75	186.75	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	125.00	0.00	125.00	(125.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	1,392.73	0.00	1,392.73	(1,392.73)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	94.00	0.00	94.00	(94.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	1,611.73	0.00	1,611.73	(1,611.73)	186.75	186.75	0.00	0.00
Total Org: UBNRAK		0.00	0.00	0.00	1,611.73	0.00	1,611.73	(1,611.73)	186.75	186.75	0.00	0.00
Total Fund: 1DBAK1		0.00	0.00	0.00	1,611.73	0.00	1,611.73	(1,611.73)	186.75	186.75	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DBAL0 - PI Andrew LAUDANO												
Org: UBBCAL - PI Andrew Laudano		Org Mgr: Laudano, Andrew P										
Account Pool: 71 - Support												
71	Support	0.00	136.09	0.00	0.00	0.00	0.00	136.09	0.00	0.00	0.00	0.00
710110	Out-of-State Travel-Team Travel	0.00	0.00	0.00	378.00	0.00	378.00	(378.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	110.52	0.00	110.52	(110.52)	0.00	0.00	620.69	620.69
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,711.10	3,711.10
713000	Printing & Copying-General	0.00	0.00	0.00	623.04	0.00	623.04	(623.04)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17.97	17.97
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.67	12.67
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	480.00	480.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(262.95)	(262.95)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	394.95	394.95
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	72.85	72.85
Subtotal Account Pool: 71		0.00	136.09	0.00	1,111.56	0.00	1,111.56	(975.47)	0.00	0.00	5,047.28	5,047.28
Total Org: UBBCAL		0.00	136.09	0.00	1,111.56	0.00	1,111.56	(975.47)	0.00	0.00	5,047.28	5,047.28
Total Fund: 1DBAL0		0.00	136.09	0.00	1,111.56	0.00	1,111.56	(975.47)	0.00	0.00	5,047.28	5,047.28

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DBAM0 - PI Aaron MARGOLIN										
Org: UBMIAM - PI Aaron Margolin										
Org Mgr: Margolin, Aaron B										
Account Pool: 61 - Salaries and Wages										
615F10	PAT	0.00	0.00	0.00	1,951.35	0.00	1,951.35	(1,951.35)	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	1,951.35	0.00	1,951.35	(1,951.35)	0.00	0.00
Account Pool: 65 - Fringe Benefits										
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	803.98	0.00	803.98	(803.98)	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	803.98	0.00	803.98	(803.98)	0.00	0.00
Account Pool: 71 - Support										
71	Support	0.00	3,205.51	0.00	0.00	0.00	0.00	3,205.51	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	226.70	226.70
711100	Supplies-General	0.00	0.00	0.00	422.62	0.00	422.62	(422.62)	3,860.31	3,860.31
713000	Printing & Copying-General	0.00	0.00	0.00	95.40	0.00	95.40	(95.40)	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	18.42	0.00	18.42	(18.42)	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	43.39	43.39
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	56.72	56.72
Subtotal Account Pool: 71		0.00	3,205.51	0.00	536.44	0.00	536.44	2,669.07	4,187.12	4,187.12
Total Org: UBMIAM		0.00	3,205.51	0.00	3,291.77	0.00	3,291.77	(86.26)	4,187.12	4,187.12
Total Fund: 1DBAM0		0.00	3,205.51	0.00	3,291.77	0.00	3,291.77	(86.26)	4,187.12	4,187.12

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DBAM1 - PI Arthur MATHIESON										
Org: UBPBAM - PI Arthur Mathieson										
Org Mgr: Mathieson, Arthur C										
Account Pool: 71 - Support										
71	Support	0.00	6,017.65	0.00	0.00	0.00	0.00	6,017.65	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	330.53	330.53
Subtotal Account Pool: 71		0.00	6,017.65	0.00	0.00	0.00	0.00	6,017.65	330.53	330.53
Total Org: UBPBAM		0.00	6,017.65	0.00	0.00	0.00	0.00	6,017.65	330.53	330.53
Total Fund: 1DBAM1		0.00	6,017.65	0.00	0.00	0.00	0.00	6,017.65	330.53	330.53

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DBAM2 - PI Alberto MANALO												
Org: UBREAM - PI Alberto Manalo				Org Mgr: Manalo, Alberto B								
Account Pool: 71 - Support												
71	Support	0.00	1,777.74	0.00	0.00	0.00	0.00	1,777.74	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	140.66	140.66	58.95	58.95
Subtotal Account Pool: 71		0.00	1,777.74	0.00	0.00	0.00	0.00	1,777.74	140.66	140.66	58.95	58.95
Total Org: UBREAM		0.00	1,777.74	0.00	0.00	0.00	0.00	1,777.74	140.66	140.66	58.95	58.95
Total Fund: 1DBAM2		0.00	1,777.74	0.00	0.00	0.00	0.00	1,777.74	140.66	140.66	58.95	58.95

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures			
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final	
Fund: 1DBAN0 - PI Animal Science													
Org: UBANSC - Animal & Nutritional Sciences				Org Mgr: Brownell, Donna J									
Account Pool: 71 - Support													
71	Support	0.00	131.85	0.00	0.00	0.00	0.00	131.85	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71		0.00	131.85	0.00	0.00	0.00	0.00	131.85	0.00	0.00	0.00	0.00	
Total Org: UBANSC		0.00	131.85	0.00	0.00	0.00	0.00	131.85	0.00	0.00	0.00	0.00	
Total Fund: 1DBAN0		0.00	131.85	0.00	0.00	0.00	0.00	131.85	0.00	0.00	0.00	0.00	

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final	
Fund: 1DBAR0 - PI Andrew Rosenberg													
Org: UBNRAR - PI Andrew Rosenberg				Org Mgr: Rosenberg, Andrew A									
Account Pool: 61 - Salaries and Wages													
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,421.09	3,421.09	(4,166.66)	(4,166.66)	
611Q90	Post Doc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,259.63	19,259.63	
613N50	Graduate - Stipend Only	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,984.16	4,984.16	0.00	0.00	
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00	0.00	0.00	
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.40	3.40	
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	183.00	183.00	210.00	210.00	
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(594.00)	(594.00)	
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,588.25	10,588.25	14,712.37	14,712.37	
Account Pool: 65 - Fringe Benefits													
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,851.42	3,851.42	
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	470.74	470.74	17.92	17.92	
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	470.74	470.74	3,869.34	3,869.34	
Account Pool: 71 - Support													
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	829.71	829.71	108.31	108.31	
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	443.52	443.52	
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	90.00	90.00	436.85	436.85	
710305	Registration Fees-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	93.00	93.00	0.00	0.00	
710310	Workshop Registration Fees	0.00	0.00	0.00	300.00	0.00	300.00	(300.00)	0.00	0.00	0.00	0.00	
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,510.58	1,510.58	65.00	65.00	
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,406.41	3,406.41	75.00	75.00	
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	246.95	246.95	0.00	0.00	
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36.00	36.00	0.00	0.00	
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35.81	35.81	0.00	0.00	
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	242.72	242.72	15.30	15.30	
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	53.86	53.86	
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	0.00	0.00	0.00	0.00	
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	16.50	0.00	16.50	(16.50)	0.00	0.00	0.00	0.00	
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00	0.00	0.00	
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38.24	38.24	0.00	0.00	
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	198.36	0.00	198.36	(198.36)	1,190.16	1,190.16	982.49	982.49	
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	225.00	225.00	
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	41.37	0.00	41.37	(41.37)	787.43	787.43	19.61	19.61	
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	189.00	189.00	424.18	424.18	
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	358.81	358.81	0.00	0.00	
Subtotal Account Pool: 71		0.00	0.00	0.00	1,556.23	0.00	1,556.23	(1,556.23)	11,054.82	11,054.82	2,849.12	2,849.12	
Account Pool: 72 - Student and/or Participant Support													
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,255.00	1,255.00	0.00	0.00	
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,497.00	19,497.00	17,557.00	17,557.00	
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,752.00	20,752.00	17,557.00	17,557.00	
Account Pool: 7Z - Transfers Out													
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	105,922.36	0.00	105,905.86	0.00	105,905.86	16.50	0.00	0.00	(21,138.00)	(21,138.00)	
Subtotal Account Pool: 7Z		0.00	105,922.36	0.00	105,905.86	0.00	105,905.86	16.50	0.00	0.00	(21,138.00)	(21,138.00)	
Total Org: UBNRAR		0.00	105,922.36	0.00	107,462.09	0.00	107,462.09	(1,539.73)	42,865.81	42,865.81	17,849.83	17,849.83	
Total Fund: 1DBAR0		0.00	105,922.36	0.00	107,462.09	0.00	107,462.09	(1,539.73)	42,865.81	42,865.81	17,849.83	17,849.83	

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DBAT0 - PI Anthony TAGLIAFERRO												
Org: UBASAT - PI Anthony Tagliaferro				Org Mgr: Tagliaferro, Anthony R								
Account Pool: 61 - Salaries and Wages												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	70.98	0.00	70.98	(70.98)	175.35	175.35	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	70.98	0.00	70.98	(70.98)	175.35	175.35	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	5.96	0.00	5.96	(5.96)	14.73	14.73	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	5.96	0.00	5.96	(5.96)	14.73	14.73	0.00	0.00
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	409.19	0.00	409.19	(409.19)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	1,472.83	0.00	1,472.83	(1,472.83)	0.00	0.00	320.02	320.02
716000	Maintenance & Repairs-General	0.00	0.00	0.00	26.50	0.00	26.50	(26.50)	0.00	0.00	400.00	400.00
716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00	0.00	0.00	0.00	0.00	320.00	320.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	6.82	0.00	6.82	(6.82)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	3.51	0.00	3.51	(3.51)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	1,918.85	0.00	1,918.85	(1,918.85)	320.00	320.00	720.02	720.02
Total Org: UBASAT		0.00	0.00	0.00	1,995.79	0.00	1,995.79	(1,995.79)	510.08	510.08	720.02	720.02
Total Fund: 1DBAT0		0.00	0.00	0.00	1,995.79	0.00	1,995.79	(1,995.79)	510.08	510.08	720.02	720.02

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DBBL1 - PI Bruce LINDSAY										
Org: UBREBL - PI Bruce Lindsay										
Org Mgr: Lindsay, Bruce E										
Account Pool: 71 - Support										
71	Support	0.00	105.29	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	105.29	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Org: UBREBL										
0.00	105.29	0.00	0.00	0.00	0.00	105.29	0.00	0.00	0.00	0.00
Total Fund: 1DBBL1										
0.00	105.29	0.00	0.00	0.00	0.00	105.29	0.00	0.00	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final	
Fund: 1DBCBO - PI Christine Bean													
Org: UBASCB - PI Christine Bean				Org Mgr: Bean, Christine L									
Account Pool: 71 - Support													
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,169.30	1,169.30	0.00	0.00	
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17.00	17.00	
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	115.00	115.00	1,311.99	1,311.99	
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	85.05	85.05	
714025	Postage-Direct Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17.85	17.85	
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	48.13	48.13	20.77	20.77	
716120	Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250.00	250.00	0.00	0.00	
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	81.27	81.27	
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,582.43	1,582.43	1,533.93	1,533.93	
Total Org: UBASCB		0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,582.43	1,582.43	1,533.93	1,533.93	
Total Fund: 1DBCBO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,582.43	1,582.43	1,533.93	1,533.93	

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DBCB1 - PI Carl Bolster										
Org: UBNRCB - PI Carl Bolster										
Org Mgr: Bolster, Carl H.										
Account Pool: 61 - Salaries and Wages										
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	3,125.21	3,125.21	5,424.55	5,424.55
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	3,125.21	3,125.21	5,424.55	5,424.55
Account Pool: 65 - Fringe Benefits										
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	262.53	262.53	455.67	455.67
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	262.53	262.53	455.67	455.67
Account Pool: 71 - Support										
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	923.48	923.48
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.91	4.91
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	222.95	222.95
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,151.34	1,151.34
Total Org: UBNRCB		0.00	0.00	0.00	0.00	0.00	3,387.74	3,387.74	7,031.56	7,031.56
Total Fund: 1DBCB1		0.00	0.00	0.00	0.00	0.00	3,387.74	3,387.74	7,031.56	7,031.56

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DBCD0 - PI Clyde DENIS												
Org: UBBCCD - PI Clyde Denis				Org Mgr: Denis, Clyde L								
Account Pool: 61 - Salaries and Wages												
611Q90	Post Doc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,644.15	23,644.15
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17.24	17.24	1,689.68	1,689.68
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	187.60	187.60
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,277.50	15,277.50	35,341.80	35,341.80
61SNSH	Student Labor	0.00	0.00	0.00	216.23	0.00	216.23	(216.23)	1,323.00	1,323.00	619.50	619.50
61SNWS	College Work Study	0.00	0.00	0.00	781.19	0.00	781.19	(781.19)	1,209.51	1,209.51	374.40	374.40
Subtotal Account Pool: 61		0.00	0.00	0.00	997.42	0.00	997.42	(997.42)	17,827.25	17,827.25	61,857.13	61,857.13
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,677.86	4,677.86
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,284.78	1,284.78	3,110.64	3,110.64
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,284.78	1,284.78	7,788.50	7,788.50
Account Pool: 71 - Support												
71	Support	0.00	19,905.14	0.00	0.00	0.00	0.00	19,905.14	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	14.56	0.00	8,067.40	0.00	8,067.40	(8,052.84)	12,800.54	12,800.54	42.04	42.04
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	99.00	0.00	99.00	(99.00)	330.00	330.00	418.00	418.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,415.85	1,415.85	247.00	247.00
713000	Printing & Copying-General	0.00	0.00	0.00	51.35	0.00	51.35	(51.35)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	130.87	130.87	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	32.49	0.00	32.49	(32.49)	80.24	80.24	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	324.75	0.00	324.75	(324.75)	227.97	227.97	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	172.00	0.00	172.00	(172.00)	0.00	0.00	64.00	64.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	175.80	0.00	175.80	(175.80)	175.80	175.80	175.80	175.80
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	280.00	280.00	594.00	594.00
Subtotal Account Pool: 71		0.00	19,919.70	0.00	8,922.79	0.00	8,922.79	10,996.91	15,441.27	15,441.27	1,540.84	1,540.84
Total Org: UBBCCD		0.00	19,919.70	0.00	9,920.21	0.00	9,920.21	9,999.49	34,553.30	34,553.30	71,186.47	71,186.47
Total Fund: 1DBCD0		0.00	19,919.70	0.00	9,920.21	0.00	9,920.21	9,999.49	34,553.30	34,553.30	71,186.47	71,186.47

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final	
Fund: 1DBCN0 - PI Christopher NEEFUS													
Org: UBNRCN - PI Chris Neefus				Org Mgr: Neefus, Christopher D									
Account Pool: 71 - Support													
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	179.04	179.04	0.00	0.00	
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	57.85	57.85	
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	330.89	330.89	(111.49)	(111.49)	
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00	105.00	105.00	0.00	0.00	
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	50.00	0.00	0.00	
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	664.93	664.93	(53.64)	(53.64)	
Total Org: UBNRCN		0.00	0.00	0.00	0.00	0.00	0.00	0.00	664.93	664.93	(53.64)	(53.64)	

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DBCN0 - PI Christopher NEEFUS												
Org: UBPBNF - PI Christopher Neefus				Org Mgr: Neefus, Christopher D								
Account Pool: 61 - Salaries and Wages												
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	95.58	95.58
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	95.58	95.58
Account Pool: 71 - Support												
71	Support	0.00	2,554.26	0.00	0.00	0.00	0.00	2,554.26	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	1,233.42	0.00	1,233.42	(1,233.42)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	142.11	142.11
711100	Supplies-General	0.00	0.00	0.00	1,073.66	0.00	1,073.66	(1,073.66)	245.05	245.05	1,409.93	1,409.93
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	105.00	0.00	105.00	(105.00)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.68	18.68	16.88	16.88
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	483.00	483.00
719100	Membership Dues & Fees	0.00	0.00	0.00	50.00	0.00	50.00	(50.00)	105.00	105.00	0.00	0.00
Subtotal Account Pool: 71		0.00	2,554.26	0.00	2,462.08	0.00	2,462.08	92.18	368.73	368.73	2,051.92	2,051.92
Total Org: UBPBNF		0.00	2,554.26	0.00	2,462.08	0.00	2,462.08	92.18	368.73	368.73	2,147.50	2,147.50
Total Fund: 1DBCN0		0.00	2,554.26	0.00	2,462.08	0.00	2,462.08	92.18	1,033.66	1,033.66	2,093.86	2,093.86

[illegible]

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DBCS0 - PI Charles SCHWAB												
Org: UBASCS - PI Charles Schwab				Org Mgr: Schwab, Charles George								
Account Pool: 61 - Salaries and Wages												
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	4,682.60	0.00	4,682.60	(4,682.60)	0.00	0.00	2,000.01	2,000.01
615F10	PAT	10,640.00	10,899.81	0.00	0.00	0.00	0.00	10,899.81	2,649.79	2,649.79	3,135.68	3,135.68
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,089.92	8,089.92
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	637.13	637.13	654.26	654.26
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		10,640.00	10,899.81	0.00	4,682.60	0.00	4,682.60	6,217.21	3,286.92	3,286.92	13,879.87	13,879.87
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	4,383.68	4,490.72	0.00	0.00	0.00	0.00	4,490.72	1,064.30	1,064.30	1,254.26	1,254.26
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	393.33	0.00	393.33	(393.33)	0.00	0.00	847.56	847.56
Subtotal Account Pool: 65		4,383.68	4,490.72	0.00	393.33	0.00	393.33	4,097.39	1,064.30	1,064.30	2,101.82	2,101.82
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	165.00	0.00	165.00	(165.00)	764.35	764.35	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	4,275.32	0.00	4,275.32	(4,275.32)	1,281.01	1,281.01	1,169.54	1,169.54
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	152.32	152.32
716000	Maintenance & Repairs-General	0.00	0.00	0.00	201.54	0.00	201.54	(201.54)	0.00	0.00	493.06	493.06
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(364.00)	(364.00)	858.00	858.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	253.24	253.24	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	4,641.86	0.00	4,641.86	(4,641.86)	2,934.60	2,934.60	2,672.92	2,672.92
Total Org: UBASCS		15,023.68	15,390.53	0.00	9,717.79	0.00	9,717.79	5,672.74	7,285.82	7,285.82	18,654.61	18,654.61
Total Fund: 1DBCS0		15,023.68	15,390.53	0.00	9,717.79	0.00	9,717.79	5,672.74	7,285.82	7,285.82	18,654.61	18,654.61

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DBCSH - Cost Share Funding Source										
Org: UBPBNF - PI Christopher Neefus										
Org Mgr: Neefus, Christopher D										
Account Pool: 7Z - Transfers Out										
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	8,203.64	8,203.64	0.00	8,203.64	(8,203.64)	0.00	0.00
Subtotal Account Pool: 7Z		0.00	0.00	8,203.64	8,203.64	0.00	8,203.64	(8,203.64)	0.00	0.00
Total Org: UBPBNF		0.00	0.00	8,203.64	8,203.64	0.00	8,203.64	(8,203.64)	0.00	0.00
Total Fund: 1DBCSH		0.00	0.00	8,203.64	8,203.64	0.00	8,203.64	(8,203.64)	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DBCW0 - PI Charles Walker												
Org: UBZOCW - PI Charles Walker				Org Mgr: Walker, Charles W								
Account Pool: 61 - Salaries and Wages												
611Q90	Post Doc	0.00	0.00	0.00	6,285.45	0.00	6,285.45	(6,285.45)	15,900.15	15,900.15	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	801.27	801.27	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	64.02	0.00	64.02	(64.02)	504.54	504.54	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	6,349.47	0.00	6,349.47	(6,349.47)	17,205.96	17,205.96	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	1,609.10	0.00	1,609.10	(1,609.10)	4,381.02	4,381.02	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	1,609.10	0.00	1,609.10	(1,609.10)	4,381.02	4,381.02	0.00	0.00
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	99.61	0.00	99.61	(99.61)	468.43	468.43	80.01	80.01
710400	Student or Non-Emp Travel	0.00	0.00	0.00	329.20	0.00	329.20	(329.20)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	3,884.37	0.00	3,884.37	(3,884.37)	2,494.74	2,494.74	1,613.81	1,613.81
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,689.00	1,689.00	675.71	675.71
714030	Postage-Express Mail	0.00	0.00	0.00	451.21	0.00	451.21	(451.21)	33.74	33.74	30.55	30.55
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	700.00	700.00
Subtotal Account Pool: 71		0.00	0.00	0.00	4,764.39	0.00	4,764.39	(4,764.39)	4,685.91	4,685.91	3,100.08	3,100.08
Total Org: UBZOCW		0.00	0.00	0.00	12,722.96	0.00	12,722.96	(12,722.96)	26,272.89	26,272.89	3,100.08	3,100.08
Total Fund: 1DBCW0		0.00	0.00	0.00	12,722.96	0.00	12,722.96	(12,722.96)	26,272.89	26,272.89	3,100.08	3,100.08

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DBCW1 - PI Charles Warren												
Org: UBBCCW - PI Charles Warren				Org Mgr: Warren, Charles								
Account Pool: 71 - Support												
71	Support	0.00	2,451.50	0.00	0.00	0.00	0.00	2,451.50	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	200.00	0.00	200.00	(200.00)	26.04	26.04	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55.98	55.98	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	1.74	0.00	1.74	(1.74)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	2,451.50	0.00	201.74	0.00	201.74	2,249.76	82.02	82.02	0.00	0.00
Total Org: UBBCCW		0.00	2,451.50	0.00	201.74	0.00	201.74	2,249.76	82.02	82.02	0.00	0.00
Total Fund: 1DBCW1		0.00	2,451.50	0.00	201.74	0.00	201.74	2,249.76	82.02	82.02	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DBCW2 - PI Cheryl Whistler												
Org: UBMICW - PI Cheryl Whistler												
Org Mgr: Whistler, Cheryl A												
Account Pool: 61 - Salaries and Wages												
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	41.00	0.00	41.00	(41.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	8,492.76	0.00	8,492.76	(8,492.76)	3,002.63	3,002.63	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	383.44	0.00	383.44	(383.44)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	8,917.20	0.00	8,917.20	(8,917.20)	3,002.63	3,002.63	0.00	0.00
Account Pool: 71 - Support												
71	Support	0.00	60,373.61	0.00	0.00	0.00	0.00	60,373.61	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,388.55	0.00	1,388.55	(1,388.55)	305.31	305.31	0.00	0.00
710135	Out State Travel - Airport Shuttle	0.00	0.00	0.00	45.98	0.00	45.98	(45.98)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	265.00	0.00	265.00	(265.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	976.63	0.00	6,676.08	0.00	6,676.08	(5,699.45)	13,849.55	13,849.55	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	5,710.15	0.00	5,710.15	(5,710.15)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	206.23	0.00	206.23	(206.23)	26.00	26.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	64.74	0.00	64.74	(64.74)	0.00	0.00	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	10.70	0.00	10.70	(10.70)	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	200.49	0.00	200.49	(200.49)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	1,350.00	0.00	1,350.00	(1,350.00)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	53.00	0.00	53.00	(53.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	61,350.24	0.00	15,970.92	0.00	15,970.92	45,379.32	14,180.86	14,180.86	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	(21,365.34)	12,653.08	(8,712.26)	8,712.26	21,466.27	21,466.27	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	(21,365.34)	12,653.08	(8,712.26)	8,712.26	21,466.27	21,466.27	0.00	0.00
Total Org: UBMICW		0.00	61,350.24	0.00	3,522.78	12,653.08	16,175.86	45,174.38	38,649.76	38,649.76	0.00	0.00
Total Fund: 1DBCW2		0.00	61,350.24	0.00	3,522.78	12,653.08	16,175.86	45,174.38	38,649.76	38,649.76	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DBDB0 - PI Dennis BOBILYA												
Org: UBASDB - PI Dennis Bobilya				Org Mgr: Bobilya, Dennis J								
Account Pool: 61 - Salaries and Wages												
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	2.00
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	456.00	456.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,327.50	1,327.50	1,195.00	1,195.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,327.50	1,327.50	1,654.00	1,654.00
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38.56	38.56
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38.56	38.56
Account Pool: 71 - Support												
71	Support	0.00	2,275.55	0.00	0.00	0.00	0.00	2,275.55	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	201.41	201.41
711100	Supplies-General	0.00	0.00	0.00	1,372.83	0.00	1,372.83	(1,372.83)	948.35	948.35	1,973.00	1,973.00
711200	Research Supplies	0.00	0.00	0.00	127.46	0.00	127.46	(127.46)	0.00	0.00	297.31	297.31
713000	Printing & Copying-General	0.00	0.00	0.00	31.00	0.00	31.00	(31.00)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	89.11	89.11	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.48	16.48
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80.00	80.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	60.00	0.00	60.00	(60.00)	36.61	36.61	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.00	30.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.89	15.89
719100	Membership Dues & Fees	0.00	0.00	0.00	329.00	0.00	329.00	(329.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	2,275.55	0.00	1,920.29	0.00	1,920.29	355.26	1,184.07	1,184.07	2,504.09	2,504.09
Total Org: UBASDB		0.00	2,275.55	0.00	1,920.29	0.00	1,920.29	355.26	2,511.57	2,511.57	4,196.65	4,196.65
Total Fund: 1DBDB0		0.00	2,275.55	0.00	1,920.29	0.00	1,920.29	355.26	2,511.57	2,511.57	4,196.65	4,196.65

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DBDB1 - PI David BURDICK												
Org: UBNRDB - PI David Burdick				Org Mgr: Burdick, David M								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,806.56	1,806.56	193.37	193.37
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	1,779.15	0.00	1,779.15	(1,779.15)	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,036.57	3,036.57
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	405.00	405.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	1,779.15	0.00	1,779.15	(1,779.15)	2,211.56	2,211.56	3,229.94	3,229.94
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	722.62	722.62	1,291.99	1,291.99
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	722.62	722.62	1,291.99	1,291.99
Account Pool: 71 - Support												
71	Support	0.00	3,971.89	0.00	0.00	0.00	0.00	3,971.89	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	445.00	445.00	484.00	484.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(488.60)	(488.60)	100.00	100.00
711100	Supplies-General	0.00	0.00	0.00	(13.84)	0.00	(13.84)	13.84	1,657.06	1,657.06	555.84	555.84
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	113.00	113.00	0.00	0.00
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24.36	24.36	197.28	197.28
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	44.57	0.00	44.57	(44.57)	(62.00)	(62.00)	31.00	31.00
Subtotal Account Pool: 71		0.00	3,971.89	0.00	30.73	0.00	30.73	3,941.16	1,688.82	1,688.82	1,368.12	1,368.12
Account Pool: 72 - Student and/or Participant Support												
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	74.44	0.00	74.44	(74.44)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	74.44	0.00	74.44	(74.44)	0.00	0.00	0.00	0.00
Account Pool: 7Z - Transfers Out												
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,526.56	1,526.56	200.00	200.00
Subtotal Account Pool: 7Z		0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,526.56	1,526.56	200.00	200.00
Total Org: UBNRDB		0.00	3,971.89	0.00	1,884.32	0.00	1,884.32	2,087.57	6,149.56	6,149.56	6,090.05	6,090.05
Total Fund: 1DBDB1		0.00	3,971.89	0.00	1,884.32	0.00	1,884.32	2,087.57	6,149.56	6,149.56	6,090.05	6,090.05

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DBDB2 - PI David Berlinsky												
Org: UBZODB - PI David Berlinsky		Org Mgr: Berlinsky, David L										
Account Pool: 71 - Support												
71	Support	0.00	17,791.22	0.00	0.00	0.00	0.00	17,791.22	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	10.12	0.00	10.12	(10.12)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	330.69	0.00	330.69	(330.69)	340.72	340.72	(116.50)	(116.50)
710200	Foreign Travel	0.00	0.00	0.00	3,526.11	0.00	3,526.11	(3,526.11)	88.21	88.21	5,480.90	5,480.90
710300	Conference Registration Fees	0.00	0.00	0.00	613.29	0.00	613.29	(613.29)	30.00	30.00	0.00	0.00
710310	Workshop Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.00	25.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	537.64	0.00	537.64	(537.64)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	4,551.85	0.00	4,551.85	(4,551.85)	2,682.19	2,682.19	6,897.70	6,897.70
711200	Research Supplies	0.00	0.00	0.00	622.59	0.00	622.59	(622.59)	(86.72)	(86.72)	2,679.90	2,679.90
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17.00	17.00	7.00	7.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.98	8.98	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	243.86	0.00	243.86	(243.86)	132.15	132.15	5.52	5.52
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	298.80	298.80	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	5.32	0.00	5.32	(5.32)	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36.96	36.96
717200	Other Professional Services-General	0.00	0.00	0.00	2,000.00	0.00	2,000.00	(2,000.00)	69.75	69.75	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	451.73	0.00	451.73	(451.73)	455.40	455.40	410.28	410.28
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	180.00	180.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	167.35	0.00	167.35	(167.35)	56.59	56.59	256.34	256.34
719100	Membership Dues & Fees	0.00	0.00	0.00	40.00	0.00	40.00	(40.00)	174.00	174.00	147.00	147.00
Subtotal Account Pool: 71		0.00	17,791.22	0.00	13,100.55	0.00	13,100.55	4,690.67	4,267.07	4,267.07	16,010.10	16,010.10
Account Pool: 72 - Student and/or Participant Support												
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,288.87	1,288.87	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,288.87	1,288.87	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,424.09	1,424.09
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,424.09	1,424.09
Total Org: UBZODB		0.00	17,791.22	0.00	13,100.55	0.00	13,100.55	4,690.67	5,555.94	5,555.94	17,434.19	17,434.19
Total Fund: 1DBDB2		0.00	17,791.22	0.00	13,100.55	0.00	13,100.55	4,690.67	5,555.94	5,555.94	17,434.19	17,434.19

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DBDC0 - PI Don CHANDLER												
Org: UBZODC - PI Don Chandler				Org Mgr: Chandler, Donald S								
Account Pool: 71 - Support												
71	Support	0.00	739.63	0.00	0.00	0.00	0.00	739.63	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	739.63	0.00	0.00	0.00	0.00	739.63	0.00	0.00	0.00	0.00
Total Org: UBZODC		0.00	739.63	0.00	0.00	0.00	0.00	739.63	0.00	0.00	0.00	0.00
Total Fund: 1DBDC0		0.00	739.63	0.00	0.00	0.00	0.00	739.63	0.00	0.00	0.00	0.00

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DBDH0 - PI David HOLLINGER										
Org: UBNRDH - PI David Hollinger										
Org Mgr: Hollinger, David Y										
Account Pool: 71 - Support										
71	Support	0.00	536.79	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	536.79	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Org: UBNRDH										
0.00	536.79	0.00	0.00	0.00	0.00	536.79	0.00	0.00	0.00	0.00
Total Fund: 1DBDH0										
0.00	536.79	0.00	0.00	0.00	0.00	536.79	0.00	0.00	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final	
Fund: 1DBDK0 - PI Dean KOPSELL													
Org: UBPBDK - PI Dean Kopsell				Org Mgr: Kopsell, Dean A									
Account Pool: 71 - Support													
71	Support	0.00	36.85	0.00	0.00	0.00	0.00	36.85	0.00	0.00	0.00	0.00	
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	236.46	236.46	
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	53.92	53.92	
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	41.12	41.12	
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,214.26	1,214.26	0.00	0.00	
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.35	10.35	46.46	46.46	
Subtotal Account Pool: 71		0.00	36.85	0.00	0.00	0.00	0.00	36.85	1,224.61	1,224.61	377.96	377.96	
Account Pool: 7Z - Transfers Out													
801063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,208.89	4,208.89	1,356.00	1,356.00	
Subtotal Account Pool: 7Z		0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,208.89	4,208.89	1,356.00	1,356.00	
Total Org: UBPBDK		0.00	36.85	0.00	0.00	0.00	0.00	36.85	5,433.50	5,433.50	1,733.96	1,733.96	
Total Fund: 1DBDK0		0.00	36.85	0.00	0.00	0.00	0.00	36.85	5,433.50	5,433.50	1,733.96	1,733.96	

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DBDM0 - PI Dennis MATHEWS												
Org: UBPBDM - PI Dennis Mathews				Org Mgr: Mathews, Dennis E								
Account Pool: 71 - Support												
71	Support	0.00	3,263.17	0.00	0.00	0.00	0.00	3,263.17	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	171.90	171.90	520.00	520.00
713000	Printing & Copying-General	0.00	0.00	0.00	4.75	0.00	4.75	(4.75)	5.36	5.36	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	131.50	131.50	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	63.25	63.25
Subtotal Account Pool: 71		0.00	3,263.17	0.00	4.75	0.00	4.75	3,258.42	308.76	308.76	583.25	583.25
Total Org: UBPBDM		0.00	3,263.17	0.00	4.75	0.00	4.75	3,258.42	308.76	308.76	583.25	583.25
Total Fund: 1DBDM0		0.00	3,263.17	0.00	4.75	0.00	4.75	3,258.42	308.76	308.76	583.25	583.25

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DBDS0 - PI Deena Small												
Org: UBASDS - PI Deena Small				Org Mgr: Small, Deena J								
Account Pool: 61 - Salaries and Wages												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	544.00	0.00	544.00	(544.00)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	184.60	0.00	184.60	(184.60)	0.00	0.00	469.80	469.80
Subtotal Account Pool: 61		0.00	0.00	0.00	728.60	0.00	728.60	(728.60)	0.00	0.00	469.80	469.80
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	45.70	0.00	45.70	(45.70)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	45.70	0.00	45.70	(45.70)	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
71	Support	0.00	1,679.38	0.00	0.00	0.00	0.00	1,679.38	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,960.60	0.00	1,960.60	(1,960.60)	0.00	0.00	811.44	811.44
711100	Supplies-General	0.00	0.00	0.00	2,467.80	0.00	2,467.80	(2,467.80)	15,413.59	15,413.59	29,327.81	29,327.81
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,896.70	2,896.70	4,874.12	4,874.12
713000	Printing & Copying-General	0.00	0.00	0.00	84.80	0.00	84.80	(84.80)	45.00	45.00	0.00	0.00
714025	Postage-Direct Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.50	30.50
714030	Postage-Express Mail	0.00	0.00	0.00	15.47	0.00	15.47	(15.47)	40.58	40.58	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	105.75	0.00	105.75	(105.75)	0.00	0.00	56.46	56.46
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24.72	24.72	37.08	37.08
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	120.00	120.00	90.00	90.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	27.50	0.00	27.50	(27.50)	23.11	23.11	14.96	14.96
Subtotal Account Pool: 71		0.00	1,679.38	0.00	4,661.92	0.00	4,661.92	(2,982.54)	18,563.70	18,563.70	35,242.37	35,242.37
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,030.00	4,030.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,030.00	4,030.00
Total Org: UBASDS		0.00	1,679.38	0.00	5,436.22	0.00	5,436.22	(3,756.84)	18,563.70	18,563.70	39,742.17	39,742.17
Total Fund: 1DBDS0		0.00	1,679.38	0.00	5,436.22	0.00	5,436.22	(3,756.84)	18,563.70	18,563.70	39,742.17	39,742.17

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DBDT0 - PI David TOWNSON												
Org: UBASDT - PI David Townson				Org Mgr: Townson, David H								
Account Pool: 71 - Support												
71	Support	0.00	1,997.08	0.00	0.00	0.00	0.00	1,997.08	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	237.85	0.00	237.85	(237.85)	0.00	0.00	178.05	178.05
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22.51	22.51	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	180.00	180.00	0.00	0.00
Subtotal Account Pool: 71		0.00	1,997.08	0.00	237.85	0.00	237.85	1,759.23	202.51	202.51	178.05	178.05
Total Org: UBASDT		0.00	1,997.08	0.00	237.85	0.00	237.85	1,759.23	202.51	202.51	178.05	178.05
Total Fund: 1DBDT0		0.00	1,997.08	0.00	237.85	0.00	237.85	1,759.23	202.51	202.51	178.05	178.05

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DBEH0 - PI Estelle HRABAK												
Org: UBPBEH - PI Estelle Hrabak				Org Mgr: Hrabak, Estelle M								
Account Pool: 61 - Salaries and Wages												
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.13	0.13
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	840.00	840.00	700.00	700.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	840.00	840.00	700.13	700.13
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	70.56	70.56	58.81	58.81
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	70.56	70.56	58.81	58.81
Account Pool: 71 - Support												
71	Support	0.00	32,523.52	0.00	0.00	0.00	0.00	32,523.52	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,207.81	1,207.81
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	600.00	600.00
711100	Supplies-General	0.00	0.00	0.00	4,624.25	0.00	4,624.25	(4,624.25)	142.75	142.75	1,664.94	1,664.94
713000	Printing & Copying-General	0.00	0.00	0.00	220.48	0.00	220.48	(220.48)	288.19	288.19	448.98	448.98
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35.84	35.84	214.49	214.49
716000	Maintenance & Repairs-General	0.00	0.00	0.00	43.25	0.00	43.25	(43.25)	689.50	689.50	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	12.00	0.00	12.00	(12.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	800.00	800.00	0.00	0.00
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21.00	21.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.47	12.47
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	130.00	130.00
719125	Licenses/Professional Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.00	8.00
Subtotal Account Pool: 71		0.00	32,523.52	0.00	4,899.98	0.00	4,899.98	27,623.54	1,956.28	1,956.28	4,307.69	4,307.69
Total Org: UBPBEH		0.00	32,523.52	0.00	4,899.98	0.00	4,899.98	27,623.54	2,866.84	2,866.84	5,066.63	5,066.63
Total Fund: 1DBEH0		0.00	32,523.52	0.00	4,899.98	0.00	4,899.98	27,623.54	2,866.84	2,866.84	5,066.63	5,066.63

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DBER0 - PI Elizabeth ROCHETTE										
Org: UBNRER - PI Elizabeth Rochette										
Org Mgr: Rochette, Elizabeth A										
Account Pool: 71 - Support										
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 7Z - Transfers Out										
8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00	0.00	0.00	3,813.46	3,813.46	0.00	0.00
Subtotal Account Pool: 7Z		0.00	0.00	0.00	0.00	0.00	3,813.46	3,813.46	0.00	0.00
Total Org: UBNRER		0.00	0.00	0.00	0.00	0.00	3,813.46	3,813.46	0.00	0.00
Total Fund: 1DBER0		0.00	0.00	0.00	0.00	0.00	3,813.46	3,813.46	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DBES0 - PI Elise Sullivan												
Org: UBMIES - PI Elise Sullivan		Org Mgr: Sullivan, Elise Robinson										
Account Pool: 61 - Salaries and Wages												
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,250.02	2,250.02
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,037.97	1,037.97
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,184.00	2,184.00	5,525.39	5,525.39
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.00	8.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	188.00	188.00	1,612.00	1,612.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	687.60	687.60	1,150.72	1,150.72
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,059.60	3,059.60	11,584.10	11,584.10
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	183.46	183.46	551.31	551.31
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	183.46	183.46	551.31	551.31
Account Pool: 71 - Support												
71	Support	0.00	9,417.91	0.00	0.00	0.00	0.00	9,417.91	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	65.20	65.20	185.93	185.93
710100	Out-of-State Travel	0.00	0.00	0.00	953.63	0.00	953.63	(953.63)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	310.00	0.00	310.00	(310.00)	50.00	50.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	1,808.97	0.00	1,808.97	(1,808.97)	672.47	672.47	4,199.50	4,199.50
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34.00	34.00
713000	Printing & Copying-General	0.00	0.00	0.00	102.25	0.00	102.25	(102.25)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	42.12	0.00	42.12	(42.12)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	734.50	734.50
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	145.00	145.00
Subtotal Account Pool: 71		0.00	9,417.91	0.00	3,216.97	0.00	3,216.97	6,200.94	787.67	787.67	5,298.93	5,298.93
Total Org: UBMIES		0.00	9,417.91	0.00	3,216.97	0.00	3,216.97	6,200.94	4,030.73	4,030.73	17,434.34	17,434.34
Total Fund: 1DBES0		0.00	9,417.91	0.00	3,216.97	0.00	3,216.97	6,200.94	4,030.73	4,030.73	17,434.34	17,434.34

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DBET0 - PI Edward TILLINGHAST												
Org: UBZOET - PI Edward Tillinghast		Org Mgr: Tillinghast, Edward K										
Account Pool: 71 - Support												
71	Support	0.00	4,781.80	0.00	0.00	0.00	0.00	4,781.80	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	2,755.71	0.00	2,755.71	(2,755.71)	1,790.87	1,790.87	0.00	0.00
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	251.00	251.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	47.20	47.20	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	17.86	0.00	17.86	(17.86)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	191.52	0.00	191.52	(191.52)	118.68	118.68	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	1,197.50	0.00	1,197.50	(1,197.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	4,781.80	0.00	4,162.59	0.00	4,162.59	619.21	1,956.75	1,956.75	251.00	251.00
Total Org: UBZOET		0.00	4,781.80	0.00	4,162.59	0.00	4,162.59	619.21	1,956.75	1,956.75	251.00	251.00
Total Fund: 1DBET0		0.00	4,781.80	0.00	4,162.59	0.00	4,162.59	619.21	1,956.75	1,956.75	251.00	251.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DBFR0 - PI Frank RODGERS												
Org: UBMIFR - PI Frank Rodgers				Org Mgr: Rodgers, Frank G								
Account Pool: 71 - Support												
71	Support	0.00	9,061.60	0.00	0.00	0.00	0.00	9,061.60	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	5,196.79	0.00	5,196.79	(5,196.79)	1,462.94	1,462.94	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	220.50	0.00	220.50	(220.50)	20.46	20.46	0.00	0.00
716110	Rentals-Copier	0.00	0.00	0.00	27.28	0.00	27.28	(27.28)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	9,061.60	0.00	5,444.57	0.00	5,444.57	3,617.03	1,483.40	1,483.40	0.00	0.00
Total Org: UBMIFR		0.00	9,061.60	0.00	5,444.57	0.00	5,444.57	3,617.03	1,483.40	1,483.40	0.00	0.00
Total Fund: 1DBFR0		0.00	9,061.60	0.00	5,444.57	0.00	5,444.57	3,617.03	1,483.40	1,483.40	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DBFS0 - PI Frederick SHORT												
Org: UBNRFS - PI Frederick Short		Org Mgr: Short, Frederick T										
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,417.49	13,417.49
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	117.21	0.00	117.21	(117.21)	(7,044.16)	(7,044.16)	7,044.16	7,044.16
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(3,200.00)	(3,200.00)
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(3,997.12)	(3,997.12)	9,369.26	9,369.26
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	3.25	0.00	3.25	(3.25)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	6,475.67	0.00	6,475.67	(6,475.67)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	6,596.13	0.00	6,596.13	(6,596.13)	(11,041.28)	(11,041.28)	26,630.91	26,630.91
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,598.89)	(1,598.89)	8,844.63	8,844.63
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	554.08	0.00	554.08	(554.08)	(591.70)	(591.70)	591.70	591.70
Subtotal Account Pool: 65		0.00	0.00	0.00	554.08	0.00	554.08	(554.08)	(2,190.59)	(2,190.59)	9,436.33	9,436.33
Account Pool: 71 - Support												
71	Support	0.00	28,083.70	0.00	0.00	0.00	0.00	28,083.70	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	194.60	0.00	194.60	(194.60)	(332.90)	(332.90)	332.90	332.90
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,398.13	2,398.13	3,426.46	3,426.46
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	234.00	234.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	4,345.89	0.00	4,345.89	(4,345.89)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	4,000.91	0.00	4,000.91	(4,000.91)	(55.03)	(55.03)	1,810.76	1,810.76
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	299.00	299.00	0.00	0.00
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	173.25	173.25
714000	Postage-General	0.00	0.00	0.00	1,996.34	0.00	1,996.34	(1,996.34)	0.00	0.00	84.26	84.26
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	145.05	145.05	211.59	211.59
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	56.00	56.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24.47	24.47
717200	Other Professional Services-General	0.00	0.00	0.00	(2,000.00)	0.00	(2,000.00)	2,000.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	336.50	0.00	336.50	(336.50)	299.80	299.80	255.70	255.70
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	119.88	0.00	119.88	(119.88)	119.88	119.88	231.79	231.79
718004	Telecom-Non-Recurring (Toll)	0.00	0.00	0.00	1.21	0.00	1.21	(1.21)	0.00	0.00	0.00	0.00
718008	Telecom-Internet Services	0.00	0.00	0.00	571.72	0.00	571.72	(571.72)	459.50	459.50	411.65	411.65
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	70.90	0.00	70.90	(70.90)	79.30	79.30	(19.96)	(19.96)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	97.43	0.00	97.43	(97.43)	213.05	213.05	43.02	43.02
719125	Licenses/Professional Fees	0.00	0.00	0.00	30.00	0.00	30.00	(30.00)	0.00	0.00	0.00	0.00
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	30.00	0.00	30.00	(30.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	28,083.70	0.00	9,795.38	0.00	9,795.38	18,288.32	3,859.78	3,859.78	7,041.89	7,041.89
Account Pool: 72 - Student and/or Participant Support												
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00
Account Pool: 7Z - Transfers Out												
80ZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	774.74	774.74
Subtotal Account Pool: 7Z		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	774.74	774.74
Total Org: UBNRFS		0.00	28,083.70	0.00	16,945.59	0.00	16,945.59	11,138.11	(9,372.09)	(9,372.09)	44,383.87	44,383.87
Total Fund: 1DBFS0		0.00	28,083.70	0.00	16,945.59	0.00	16,945.59	11,138.11	(9,372.09)	(9,372.09)	44,383.87	44,383.87

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DBG05 - PI Richard Cote												
Org: UBBCRC - PI Richard Cote				Org Mgr: Cote, Richard H								
Account Pool: 61 - Salaries and Wages												
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	25.00	0.00	25.00	(25.00)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	2,390.00	0.00	2,390.00	(2,390.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	2,415.00	0.00	2,415.00	(2,415.00)	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	202.86	0.00	202.86	(202.86)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	202.86	0.00	202.86	(202.86)	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
71	Support	0.00	259.52	0.00	0.00	0.00	0.00	259.52	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	259.52	0.00	0.00	0.00	0.00	259.52	0.00	0.00	0.00	0.00
Account Pool: 7Z - Transfers Out												
8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,575.68	12,575.68	0.00	0.00
Subtotal Account Pool: 7Z		0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,575.68	12,575.68	0.00	0.00
Total Org: UBBCRC		0.00	259.52	0.00	2,617.86	0.00	2,617.86	(2,358.34)	12,575.68	12,575.68	0.00	0.00
Total Fund: 1DBG05		0.00	259.52	0.00	2,617.86	0.00	2,617.86	(2,358.34)	12,575.68	12,575.68	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DBG08 - PI Subhash Minocha												
Org: UBPBSM - PI Subhash Minocha				Org Mgr: Minocha, Subhash C								
Account Pool: 71 - Support												
71	Support	0.00	557.43	0.00	0.00	0.00	0.00	557.43	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	303.60	0.00	303.60	(303.60)	303.60	303.60	303.60	303.60
Subtotal Account Pool: 71		0.00	557.43	0.00	303.60	0.00	303.60	253.83	303.60	303.60	303.60	303.60
Total Org: UBPBSM		0.00	557.43	0.00	303.60	0.00	303.60	253.83	303.60	303.60	303.60	303.60
Total Fund: 1DBG08		0.00	557.43	0.00	303.60	0.00	303.60	253.83	303.60	303.60	303.60	303.60

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DBG09 - PI Robert Robertson												
Org: UBRERR - PI Robert Robertson				Org Mgr: Robertson, Robert A								
Account Pool: 71 - Support												
71	Support	0.00	4,619.46	0.00	0.00	0.00	0.00	4,619.46	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	4,619.46	0.00	0.00	0.00	0.00	4,619.46	0.00	0.00	0.00	0.00
Total Org: UBRERR		0.00	4,619.46	0.00	0.00	0.00	0.00	4,619.46	0.00	0.00	0.00	0.00
Total Fund: 1DBG09		0.00	4,619.46	0.00	0.00	0.00	0.00	4,619.46	0.00	0.00	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DBG10 - PI Robert Robertson												
Org: UBRERR - PI Robert Robertson				Org Mgr: Robertson, Robert A								
Account Pool: 71 - Support												
71	Support	0.00	486.86	0.00	0.00	0.00	0.00	486.86	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	486.86	0.00	0.00	0.00	0.00	486.86	0.00	0.00	0.00	0.00
Total Org: UBRERR		0.00	486.86	0.00	0.00	0.00	0.00	486.86	0.00	0.00	0.00	0.00
Total Fund: 1DBG10		0.00	486.86	0.00	0.00	0.00	0.00	486.86	0.00	0.00	0.00	0.00

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DBG11 - PI Winsor Watson										
Org: UBZOWW - PI Winsor Watson										
Org Mgr: Watson, Winsor H.										
Account Pool: 71 - Support										
71	Support	0.00	632.57	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	632.57	0.00	0.00	0.00	632.57	0.00	0.00	0.00
Account Pool: 7Z - Transfers Out										
8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00	0.00	0.00	0.00	3,884.35	3,884.35	0.00
Subtotal Account Pool: 7Z		0.00	0.00	0.00	0.00	0.00	0.00	3,884.35	3,884.35	0.00
Total Org: UBZOWW		0.00	632.57	0.00	0.00	0.00	632.57	3,884.35	3,884.35	0.00
Total Fund: 1DBG11		0.00	632.57	0.00	0.00	0.00	632.57	3,884.35	3,884.35	0.00

Budget		Month to Date	Fiscal Year to Date					Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available		Year to Date	Final	Year to Date	Final
Fund: 1DBGC0 - PI Gale CAREY											
Org: UBASGC - PI Gale Carey											
Org Mgr: Carey, Gale B											
Account Pool: 71 - Support											
71	Support	0.00	2,257.42	0.00	0.00	0.00	2,257.42	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	458.98	0.00	458.98	(458.98)	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	845.76	0.00	845.76	(845.76)	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	6,696.98	0.00	6,696.98	(6,696.98)	0.00	0.00	871.98
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	860.53	860.53
713000	Printing & Copying-General	0.00	0.00	0.00	673.23	0.00	673.23	(673.23)	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	237.56	0.00	237.56	(237.56)	0.00	0.00	103.44
716100	Rentals & Leases-General	0.00	0.00	0.00	97.12	0.00	97.12	(97.12)	0.00	0.00	65.92
717200	Other Professional Services-General	0.00	0.00	0.00	659.59	0.00	659.59	(659.59)	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	65.71	65.71
Subtotal Account Pool: 71		0.00	2,257.42	0.00	10,169.22	0.00	10,169.22	(7,911.80)	0.00	0.00	1,967.58
Total Org: UBASGC		0.00	2,257.42	0.00	10,169.22	0.00	10,169.22	(7,911.80)	0.00	0.00	1,967.58
Total Fund: 1DBGC0		0.00	2,257.42	0.00	10,169.22	0.00	10,169.22	(7,911.80)	0.00	0.00	1,967.58

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DBGS0 - PI G. Eric SCHALLER												
Org: UBBCGS - PI G.Eric Schaller				Org Mgr: Schaller, George Eric								
Account Pool: 61 - Salaries and Wages												
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,480.01	3,480.01
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,480.01	3,480.01
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(417.96)	(417.96)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	292.31	292.31
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(125.65)	(125.65)
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	88.33	88.33
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(121.45)	(121.45)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	291.48	291.48
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	258.36	258.36
Account Pool: 7Z - Transfers Out												
8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,638.14	13,638.14	14,685.33	14,685.33
Subtotal Account Pool: 7Z		0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,638.14	13,638.14	14,685.33	14,685.33
Total Org: UBBCGS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,638.14	13,638.14	18,298.05	18,298.05
Total Fund: 1DBGS0		0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,638.14	13,638.14	18,298.05	18,298.05

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DBJB0 - PI Jessica BOLKER										
Org: UBZOJB - PI Jessica Bolker										
Org Mgr: Bolker, Jessica A										
Account Pool: 71 - Support										
71	Support	0.00	1,041.85	0.00	0.00	0.00	1,041.85	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	121.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	237.80	0.00	237.80	(237.80)	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	481.61	0.00	481.61	(481.61)	302.26	302.26
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	91.10
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.65	25.65
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	116.50
719100	Membership Dues & Fees	0.00	0.00	0.00	104.00	0.00	104.00	(104.00)	85.00	85.00
Subtotal Account Pool: 71		0.00	1,041.85	0.00	823.41	0.00	823.41	218.44	412.91	412.91
Total Org: UBZOJB		0.00	1,041.85	0.00	823.41	0.00	823.41	218.44	412.91	412.91
Total Fund: 1DBJB0		0.00	1,041.85	0.00	823.41	0.00	823.41	218.44	412.91	412.91

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DBJB1 - PI James Byers										
Org: UBZOBY - PI James Byers										
Account Pool: 61 - Salaries and Wages										
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	525.18	525.18	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	525.18	525.18	0.00	0.00
Account Pool: 71 - Support										
71	Support	0.00	13,380.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.50	9.50
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	60.23	60.23	600.00	600.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	200.00	200.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	(24.17)	(24.17)	131.09	131.09	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	594.31	(594.31)	1,141.75	1,141.75	(829.79)	(829.79)
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	(885.16)	(885.16)	(422.84)	(422.84)
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	60.00	60.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	10.10	10.10	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	3.83	(3.83)	0.00	0.00	11.90	11.90
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	20.28	(20.28)	8.20	8.20	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	78.00	78.00	10.00	10.00
Subtotal Account Pool: 71		0.00	13,380.30	0.00	594.25	0.00	804.21	804.21	(621.23)	(621.23)
Account Pool: 7Z - Transfers Out										
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	297.01	0.00	1,075.28	1,075.28	422.84	422.84
Subtotal Account Pool: 7Z		0.00	0.00	0.00	297.01	0.00	1,075.28	1,075.28	422.84	422.84
Total Org: UBZOBY		0.00	13,380.30	0.00	891.26	0.00	2,404.67	2,404.67	(198.39)	(198.39)
Total Fund: 1DBJB1		0.00	13,380.30	0.00	891.26	0.00	2,404.67	2,404.67	(198.39)	(198.39)

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DBJC0 - PI Joanne CURRAN-CELENTANO												
Org: UBASJC - PI Joanne Curran-Celentano				Org Mgr: Curran-Celentano, Joanne								
Account Pool: 61 - Salaries and Wages												
611Q90	Post Doc	0.00	0.00	0.00	32,800.03	0.00	32,800.03	(32,800.03)	30,783.63	30,783.63	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	32,800.03	0.00	32,800.03	(32,800.03)	30,783.63	30,783.63	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	8,396.92	0.00	8,396.92	(8,396.92)	8,503.99	8,503.99	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	8,396.92	0.00	8,396.92	(8,396.92)	8,503.99	8,503.99	0.00	0.00
Account Pool: 71 - Support												
71	Support	0.00	4,621.82	0.00	0.00	0.00	0.00	4,621.82	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	85.00	0.00	85.00	(85.00)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	196.64	196.64
711100	Supplies-General	0.00	0.00	0.00	2,129.24	0.00	2,129.24	(2,129.24)	2,575.80	2,575.80	719.86	719.86
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	156.00	156.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	29.16	0.00	29.16	(29.16)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.41	13.41	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	150.00	0.00	150.00	(150.00)	861.00	861.00	0.00	0.00
Subtotal Account Pool: 71		0.00	4,621.82	0.00	2,393.40	0.00	2,393.40	2,228.42	3,450.21	3,450.21	1,072.50	1,072.50
Total Org: UBASJC		0.00	4,621.82	0.00	43,590.35	0.00	43,590.35	(38,968.53)	42,737.83	42,737.83	1,072.50	1,072.50
Total Fund: 1DBJC0		0.00	4,621.82	0.00	43,590.35	0.00	43,590.35	(38,968.53)	42,737.83	42,737.83	1,072.50	1,072.50

	Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DBJC1 - PI John COLLINS											
Org: UBBCJC - PI John Collins				Org Mgr: Collins, John J							
Account Pool: 71 - Support											
713005 Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(22.60)	(22.60)
Subtotal Account Pool: 71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(22.60)	(22.60)
Total Org: UBBCJC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(22.60)	(22.60)
Total Fund: 1DBJC1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(22.60)	(22.60)

Budget		Month to Date	Fiscal Year to Date					Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available		Year to Date	Final	Year to Date	Final
Fund: 1DBJH1 - PI John HALSTEAD											
Org: UBREJH - PI John Halstead											
Org Mgr: Halstead, John M											
Account Pool: 71 - Support											
71	Support	0.00	2,729.18	0.00	0.00	0.00	0.00	2,729.18	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	274.27	274.27	106.07
710200	Foreign Travel	0.00	0.00	0.00	505.76	0.00	505.76	(505.76)	0.00	0.00	0.00
713015	Printing & Copying-Departmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60.30
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	138.90	138.90	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.17	30.17	0.00
Subtotal Account Pool: 71		0.00	2,729.18	0.00	505.76	0.00	505.76	2,223.42	443.34	443.34	166.37
Total Org: UBREJH		0.00	2,729.18	0.00	505.76	0.00	505.76	2,223.42	443.34	443.34	166.37
Total Fund: 1DBJH1		0.00	2,729.18	0.00	505.76	0.00	505.76	2,223.42	443.34	443.34	166.37

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DBJH2 - PI James HANEY												
Org: UBZOJH - PI James Haney				Org Mgr: Haney, James F								
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	44.35	44.35	(29.89)	(29.89)
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	44.35	44.35	(29.89)	(29.89)
Total Org: UBZOJH		0.00	0.00	0.00	0.00	0.00	0.00	0.00	44.35	44.35	(29.89)	(29.89)
Total Fund: 1DBJH2		0.00	0.00	0.00	0.00	0.00	0.00	0.00	44.35	44.35	(29.89)	(29.89)

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DBJH3 - PI John Hart												
Org: UBTSJH - PI John Hart				Org Mgr: Hart, John L								
Account Pool: 61 - Salaries and Wages												
611PSO	Summer Salaries AY faculty - other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,800.00	1,800.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,800.00	1,800.00
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	98.28	98.28
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	98.28	98.28
Account Pool: 71 - Support												
71	Support	0.00	210.52	0.00	0.00	0.00	0.00	210.52	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	860.70	860.70
710305	Registration Fees-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	240.00	240.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	116.65	116.65
714020	Postage-Labeling	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	196.33	196.33
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,105.00	1,105.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	330.18	330.18
Subtotal Account Pool: 71		0.00	210.52	0.00	0.00	0.00	0.00	210.52	0.00	0.00	2,848.86	2,848.86
Total Org: UBTSJH		0.00	210.52	0.00	0.00	0.00	0.00	210.52	0.00	0.00	4,747.14	4,747.14
Total Fund: 1DBJH3		0.00	210.52	0.00	0.00	0.00	0.00	210.52	0.00	0.00	4,747.14	4,747.14

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DBJL0 - PI John LITVAITIS												
Org: UBNRJL - PI John Litvaitis				Org Mgr: Litvaitis, John A								
Account Pool: 61 - Salaries and Wages												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	450.54	450.54	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	450.54	450.54	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37.84	37.84	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	37.84	37.84	0.00	0.00
Account Pool: 71 - Support												
71	Support	0.00	2,965.43	0.00	0.00	0.00	0.00	2,965.43	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	169.98	0.00	169.98	(169.98)	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	136.43	136.43	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	317.33	0.00	317.33	(317.33)	264.95	264.95	117.87	117.87
713015	Printing & Copying-Departmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.90	2.90	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	125.91	125.91
719100	Membership Dues & Fees	0.00	0.00	0.00	109.00	0.00	109.00	(109.00)	132.00	132.00	0.00	0.00
719125	Licenses/Professional Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150.00	150.00	0.00	0.00
Subtotal Account Pool: 71		0.00	2,965.43	0.00	596.31	0.00	596.31	2,369.12	686.28	686.28	243.78	243.78
Total Org: UBNRJL		0.00	2,965.43	0.00	596.31	0.00	596.31	2,369.12	1,174.66	1,174.66	243.78	243.78

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DBJL0 - PI John LITVAITIS												
Org: UBPBJL - PI J. Brent Loy				Org Mgr: Loy, James Brent								
Account Pool: 61 - Salaries and Wages												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	54.02	54.02	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	54.02	54.02	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.54	4.54	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.54	4.54	0.00	0.00
Account Pool: 71 - Support												
713010	Printing & Copying-Publications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	900.00	900.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	900.00	900.00	0.00	0.00
Total Org: UBPBJL		0.00	0.00	0.00	0.00	0.00	0.00	0.00	958.56	958.56	0.00	0.00
Total Fund: 1DBJL0		0.00	2,965.43	0.00	596.31	0.00	596.31	2,369.12	2,133.22	2,133.22	243.78	243.78

Budget		Month to Date	Fiscal Year to Date					Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available		Year to Date	Final	Year to Date	Final
Fund: 1DBJL1 - PI J. Brent LOY											
Org: UBPBJL - PI J. Brent Loy											
Org Mgr: Loy, James Brent											
Account Pool: 61 - Salaries and Wages											
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.08	2,000.08
615F10	PAT	0.00	0.00	0.00	23,299.71	0.00	23,299.71	(23,299.71)	22,363.76	22,363.76	20,837.66
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,810.00	6,810.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	68.25	0.00	68.25	(68.25)	2,391.63	2,391.63	444.49
Subtotal Account Pool: 61		0.00	0.00	0.00	23,367.96	0.00	23,367.96	(23,367.96)	24,755.39	24,755.39	30,092.23
Account Pool: 65 - Fringe Benefits											
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	9,599.45	0.00	9,599.45	(9,599.45)	8,954.82	8,954.82	8,299.88
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	5.73	0.00	5.73	(5.73)	200.90	200.90	777.38
Subtotal Account Pool: 65		0.00	0.00	0.00	9,605.18	0.00	9,605.18	(9,605.18)	9,155.72	9,155.72	9,077.26
Account Pool: 71 - Support											
71	Support	0.00	26,824.33	0.00	0.00	0.00	0.00	26,824.33	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35.70	35.70
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,370.30	1,370.30
711100	Supplies-General	0.00	0.00	0.00	1,281.99	0.00	1,281.99	(1,281.99)	3,446.72	3,446.72	2,276.01
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	186.86	186.86
713000	Printing & Copying-General	0.00	0.00	0.00	154.80	0.00	154.80	(154.80)	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	24.78	0.00	24.78	(24.78)	48.81	48.81	139.55
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	426.58	426.58
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	443.28	0.00	443.28	(443.28)	443.28	443.28	443.28
Subtotal Account Pool: 71		0.00	26,824.33	0.00	1,904.85	0.00	1,904.85	24,919.48	3,938.81	3,938.81	4,878.28
Account Pool: 74 - Capitalizable Plant and Equipment											
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00	3,000.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00	3,000.00
Total Org: UBPBJL		0.00	26,824.33	0.00	34,877.99	0.00	34,877.99	(8,053.66)	37,849.92	37,849.92	47,047.77
Total Fund: 1DBJL1		0.00	26,824.33	0.00	34,877.99	0.00	34,877.99	(8,053.66)	37,849.92	37,849.92	47,047.77

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DBJM0 - PI Joseph MOORE										
Org: UBASJM - PI Joseph Moore										
Org Mgr: Moore, Joseph J										
Account Pool: 71 - Support										
71	Support	0.00	7,213.70	0.00	0.00	0.00	7,213.70	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	143.21	0.00	143.21	(143.21)	169.59	169.59
Subtotal Account Pool: 71		0.00	7,213.70	0.00	143.21	0.00	143.21	7,070.49	169.59	169.59
Total Org: UBASJM		0.00	7,213.70	0.00	143.21	0.00	143.21	7,070.49	169.59	169.59
Total Fund: 1DBJM0		0.00	7,213.70	0.00	143.21	0.00	143.21	7,070.49	169.59	169.59

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DBJS0 - PI John SASNER												
Org: UBZOJS - PI John Sasner				Org Mgr: Sasner, John J								
Account Pool: 71 - Support												
71	Support	0.00	1,860.48	0.00	0.00	0.00	0.00	1,860.48	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	800.30	0.00	800.30	(800.30)	1,738.35	1,738.35	598.83	598.83
716000	Maintenance & Repairs-General	0.00	0.00	0.00	406.71	0.00	406.71	(406.71)	0.00	0.00	42.00	42.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	125.00	125.00	0.00	0.00
Subtotal Account Pool: 71		0.00	1,860.48	0.00	1,207.01	0.00	1,207.01	653.47	1,863.35	1,863.35	640.83	640.83
Total Org: UBZOJS		0.00	1,860.48	0.00	1,207.01	0.00	1,207.01	653.47	1,863.35	1,863.35	640.83	640.83
Total Fund: 1DBJS0		0.00	1,860.48	0.00	1,207.01	0.00	1,207.01	653.47	1,863.35	1,863.35	640.83	640.83

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DBJS1 - PI J Todd Streelman												
Org: UBDHJS - PI J Todd Streelman				Org Mgr: Streelman, Jeffrey T								
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,376.29	3,376.29	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,376.29	3,376.29	0.00	0.00
Account Pool: 7Z - Transfers Out												
8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,380.00	3,380.00	0.00	0.00
Subtotal Account Pool: 7Z		0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,380.00	3,380.00	0.00	0.00
Total Org: UBDHJS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,756.29	6,756.29	0.00	0.00
Total Fund: 1DBJS1		0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,756.29	6,756.29	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DBJT0 - PI James Taylor												
Org: UBZOJT - PI James Taylor				Org Mgr: Taylor, James L								
Account Pool: 71 - Support												
71	Support	0.00	232.25	0.00	0.00	0.00	0.00	232.25	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	16.27	0.00	16.27	(16.27)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	232.25	0.00	16.27	0.00	16.27	215.98	0.00	0.00	0.00	0.00
Total Org: UBZOJT		0.00	232.25	0.00	16.27	0.00	16.27	215.98	0.00	0.00	0.00	0.00
Total Fund: 1DBJT0		0.00	232.25	0.00	16.27	0.00	16.27	215.98	0.00	0.00	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DBJW1 - PI John WALLACE												
Org: UBPBJW - PI John Wallace				Org Mgr: Wallace, John C								
Account Pool: 71 - Support												
71	Support	0.00	422.99	0.00	0.00	0.00	0.00	422.99	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.09	0.00	0.09	(0.09)	0.77	0.77	3.22	3.22
Subtotal Account Pool: 71		0.00	422.99	0.00	0.09	0.00	0.09	422.90	0.77	0.77	3.22	3.22
Total Org: UBPBJW		0.00	422.99	0.00	0.09	0.00	0.09	422.90	0.77	0.77	3.22	3.22
Total Fund: 1DBJW1		0.00	422.99	0.00	0.09	0.00	0.09	422.90	0.77	0.77	3.22	3.22

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DBKB0 - PI Kimberly BABBITT										
Org: UBNRKB - PI Kimberly Babbitt										
Org Mgr: Babbitt, Kimberly J										
Account Pool: 61 - Salaries and Wages										
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	388.00	388.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	388.00	388.00
Account Pool: 65 - Fringe Benefits										
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32.59	32.59
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	32.59	32.59
Account Pool: 71 - Support										
71	Support	0.00	13,202.25	0.00	0.00	0.00	13,202.25	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	208.24	208.24	0.00
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	390.80
710305	Registration Fees-Other	0.00	0.00	0.00	330.00	0.00	330.00	(330.00)	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	1,157.63	0.00	1,157.63	(1,157.63)	245.55	245.55
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	8.37	8.37	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	249.00	0.00	249.00	(249.00)	240.00	240.00
Subtotal Account Pool: 71		0.00	13,202.25	0.00	1,736.63	0.00	1,736.63	11,465.62	702.16	702.16
Total Org: UBNRKB		0.00	13,202.25	0.00	1,736.63	0.00	1,736.63	11,465.62	702.16	702.16
Total Fund: 1DBKB0		0.00	13,202.25	0.00	1,736.63	0.00	1,736.63	11,465.62	702.16	702.16

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DBKC0 - PI Karen CARLETON												
Org: UBZOKC - PI Karen Carleton				Org Mgr: Carleton, Karen L								
Account Pool: 61 - Salaries and Wages												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	672.00	0.00	672.00	(672.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	672.00	0.00	672.00	(672.00)	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	56.45	0.00	56.45	(56.45)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	56.45	0.00	56.45	(56.45)	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
71	Support	0.00	5,122.32	0.00	0.00	0.00	0.00	5,122.32	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	272.40	0.00	272.40	(272.40)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	261.84	0.00	261.84	(261.84)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	392.70	0.00	392.70	(392.70)	2,000.00	2,000.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	18.94	0.00	18.94	(18.94)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	383.00	0.00	383.00	(383.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	428.28	0.00	428.28	(428.28)	428.28	428.28	428.28	428.28
719100	Membership Dues & Fees	0.00	0.00	0.00	107.00	0.00	107.00	(107.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	5,122.32	0.00	1,864.16	0.00	1,864.16	3,258.16	2,428.28	2,428.28	428.28	428.28
Total Org: UBZOKC		0.00	5,122.32	0.00	2,592.61	0.00	2,592.61	2,529.71	2,428.28	2,428.28	428.28	428.28
Total Fund: 1DBKC0		0.00	5,122.32	0.00	2,592.61	0.00	2,592.61	2,529.71	2,428.28	2,428.28	428.28	428.28

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DBKC1 - PI Kevin Culligan										
Org: UBBCKC - PI Kevin Culligan										
Account Pool: 61 - Salaries and Wages										
61SNSH	Student Labor	0.00	0.00	0.00	390.00	0.00	390.00	(390.00)	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	390.00	0.00	390.00	(390.00)	0.00	0.00
Account Pool: 71 - Support										
71	Support	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	875.00	0.00	875.00	(875.00)	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	8,282.44	0.00	8,282.44	(8,282.44)	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	133.98	0.00	133.98	(133.98)	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	10,000.00	0.00	9,291.42	0.00	9,291.42	708.58	0.00	0.00
Total Org: UBBCKC		0.00	10,000.00	0.00	9,681.42	0.00	9,681.42	318.58	0.00	0.00
Total Fund: 1DBKC1		0.00	10,000.00	0.00	9,681.42	0.00	9,681.42	318.58	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DBKG0 - PI Kelly Giraud												
Org: UBREKG - PI Kelly Giraud				Org Mgr: Giraud, Kelly L								
Account Pool: 61 - Salaries and Wages												
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,380.00	2,380.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,380.00	2,380.00
Account Pool: 71 - Support												
71	Support	0.00	2,483.92	0.00	0.00	0.00	0.00	2,483.92	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	198.09	0.00	198.09	(198.09)	158.84	158.84	0.00	0.00
710310	Workshop Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(103.42)	(103.42)	103.42	103.42
710400	Student or Non-Emp Travel	0.00	0.00	0.00	100.00	0.00	100.00	(100.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	1,065.15	0.00	1,065.15	(1,065.15)	20.06	20.06	1,827.46	1,827.46
713015	Printing & Copying-Departmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	171.70	171.70	18.90	18.90
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	289.43	0.00	289.43	(289.43)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	69.75	69.75	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	439.00	0.00	439.00	(439.00)	0.00	0.00	90.00	90.00
Subtotal Account Pool: 71		0.00	2,483.92	0.00	2,091.67	0.00	2,091.67	392.25	316.93	316.93	2,039.78	2,039.78
Total Org: UBREKG		0.00	2,483.92	0.00	2,091.67	0.00	2,091.67	392.25	316.93	316.93	4,419.78	4,419.78
Total Fund: 1DBKG0		0.00	2,483.92	0.00	2,091.67	0.00	2,091.67	392.25	316.93	316.93	4,419.78	4,419.78

[illegible]

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DBLC1 - PI Lisa Clark												
Org: UBBCLC - PI Lisa Clark				Org Mgr: Clark, Lisa B								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	1,256.58	0.00	1,256.94	0.00	1,256.94	(0.36)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	768.00	768.00	0.00	0.00
Subtotal Account Pool: 61		0.00	1,256.58	0.00	1,256.94	0.00	1,256.94	(0.36)	768.00	768.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	517.86	0.00	517.86	(517.86)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	517.86	0.00	517.86	(517.86)	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
71	Support	0.00	1,900.68	0.00	0.00	0.00	0.00	1,900.68	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	1.88	0.00	1.88	(1.88)	1,033.51	1,033.51	43.49	43.49
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	89.00	0.00	89.00	(89.00)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	27.39	0.00	27.39	(27.39)	124.83	124.83	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	126.30	126.30	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(88.86)	(88.86)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	239.38	239.38
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.75	13.75
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	135.00	135.00	125.00	125.00
Subtotal Account Pool: 71		0.00	1,900.68	0.00	118.27	0.00	118.27	1,782.41	1,419.64	1,419.64	332.76	332.76
Account Pool: 72 - Student and/or Participant Support												
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,583.50	3,583.50
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	348.50	348.50
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,932.00	3,932.00
Total Org: UBBCLC		0.00	3,157.26	0.00	1,893.07	0.00	1,893.07	1,264.19	2,187.64	2,187.64	4,264.76	4,264.76
Total Fund: 1DBLC1		0.00	3,157.26	0.00	1,893.07	0.00	1,893.07	1,264.19	2,187.64	2,187.64	4,264.76	4,264.76

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DBLG0 - PI Lyndon GOODRIDGE										
Org: UBRELG - PI Lyndon Goodridge										
Org Mgr: Goodridge, Lyndon E										
Account Pool: 71 - Support										
71	Support	0.00	920.91	0.00	0.00	0.00	920.91	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	1,638.99	0.00	1,638.99	(1,638.99)	(756.87)	2,671.84
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	49.95
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	237.00	237.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	25.00	0.00	25.00	(25.00)	0.00	25.00
Subtotal Account Pool: 71		0.00	920.91	0.00	1,663.99	0.00	1,663.99	(743.08)	(519.87)	2,746.79
Total Org: UBRELG		0.00	920.91	0.00	1,663.99	0.00	1,663.99	(743.08)	(519.87)	2,746.79
Total Fund: 1DBLG0		0.00	920.91	0.00	1,663.99	0.00	1,663.99	(743.08)	(519.87)	2,746.79

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DBLH0 - PI Larry HARRIS										
Org: UBZOLH - PI Larry Harris										
Org Mgr: Harris, Larry										
Account Pool: 61 - Salaries and Wages										
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,947.63	2,947.63
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,947.63	2,947.63
Account Pool: 65 - Fringe Benefits										
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,179.05	1,179.05
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,179.05	1,179.05
Account Pool: 71 - Support										
71	Support	0.00	454.25	0.00	0.00	0.00	454.25	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	50.00	50.00	0.00
711100	Supplies-General	0.00	0.00	0.00	401.88	0.00	401.88	2,766.53	2,766.53	908.47
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	1,888.00	1,888.00	179.58
714030	Postage-Express Mail	0.00	0.00	0.00	52.37	0.00	52.37	0.00	0.00	44.64
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	240.25	240.25	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	0.00	0.00	0.00	68.97	68.97	421.10
Subtotal Account Pool: 71		0.00	454.25	0.00	454.25	0.00	5,013.75	5,013.75	1,553.79	1,553.79
Total Org: UBZOLH		0.00	454.25	0.00	454.25	0.00	5,013.75	5,013.75	5,680.47	5,680.47
Total Fund: 1DBLH0		0.00	454.25	0.00	454.25	0.00	5,013.75	5,013.75	5,680.47	5,680.47

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DBLS0 - PI COLSA Dean's Office												
Org: UBDEAN - Dean'S Office - Ls & A				Org Mgr: Brownell, Donna J								
Account Pool: 71 - Support												
71	Support	0.00	18,494.04	0.00	0.00	0.00	0.00	18,494.04	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.61	9.61	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	18,494.04	0.00	0.00	0.00	0.00	18,494.04	9.61	9.61	0.00	0.00
Account Pool: 7Z - Transfers Out												
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	14,000.00	0.00	14,000.00	(14,000.00)	0.00	0.00	0.00	0.00
8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,622.99	1,622.99	0.00	0.00
Subtotal Account Pool: 7Z		0.00	0.00	0.00	14,000.00	0.00	14,000.00	(14,000.00)	1,622.99	1,622.99	0.00	0.00
Total Org: UBDEAN		0.00	18,494.04	0.00	14,000.00	0.00	14,000.00	4,494.04	1,632.60	1,632.60	0.00	0.00
Total Fund: 1DBLS0		0.00	18,494.04	0.00	14,000.00	0.00	14,000.00	4,494.04	1,632.60	1,632.60	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DBLT0 - PI Louis TISA												
Org: UBMILT - PI Louis Tisa				Org Mgr: Tisa, Louis S								
Account Pool: 61 - Salaries and Wages												
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	410.58	410.58	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	410.58	410.58	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34.49	34.49	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	34.49	34.49	0.00	0.00
Account Pool: 71 - Support												
71	Support	0.00	4,260.59	0.00	0.00	0.00	0.00	4,260.59	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	520.42	520.42	1,172.88	1,172.88
710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	822.34	822.34
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	175.00	175.00	395.00	395.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	590.53	590.53
711100	Supplies-General	0.00	300.00	0.00	(196.32)	0.00	(196.32)	496.32	114.03	114.03	284.90	284.90
713010	Printing & Copying-Publications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150.00	150.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	145.17	0.00	145.17	(145.17)	0.00	0.00	51.73	51.73
716100	Rentals & Leases-General	0.00	0.00	0.00	103.00	0.00	103.00	(103.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	151.81	0.00	151.81	(151.81)	151.80	151.80	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	99.00	0.00	99.00	(99.00)	30.00	30.00	0.00	0.00
719125	Licenses/Professional Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	185.00	185.00	0.00	0.00
Subtotal Account Pool: 71		0.00	4,560.59	0.00	302.66	0.00	302.66	4,257.93	1,326.25	1,326.25	3,317.38	3,317.38
Account Pool: 72 - Student and/or Participant Support												
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	607.50	607.50
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	607.50	607.50
Total Org: UBMILT		0.00	4,560.59	0.00	302.66	0.00	302.66	4,257.93	1,771.32	1,771.32	3,924.88	3,924.88
Total Fund: 1DBLT0		0.00	4,560.59	0.00	302.66	0.00	302.66	4,257.93	1,771.32	1,771.32	3,924.88	3,924.88

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DBMD0 - PI Mark DUCEY										
Org: UBNRDB - PI David Burdick										
Org Mgr: Burdick, David M										
Account Pool: 61 - Salaries and Wages										
615F10	PAT	0.00	0.00	0.00	478.05	0.00	478.05	(478.05)	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	478.05	0.00	478.05	(478.05)	0.00	0.00
Account Pool: 65 - Fringe Benefits										
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	196.96	0.00	196.96	(196.96)	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	196.96	0.00	196.96	(196.96)	0.00	0.00
Total Org: UBNRDB		0.00	0.00	0.00	675.01	0.00	675.01	(675.01)	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DBMD0 - PI Mark DUCEY												
Org: UBNRMD - PI Mark Ducey				Org Mgr: Ducey, Mark J								
Account Pool: 61 - Salaries and Wages												
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	765.00	0.00	765.00	(765.00)	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	19.76	0.00	19.76	(19.76)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	562.50	0.00	562.50	(562.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	1,347.26	0.00	1,347.26	(1,347.26)	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	8.14	0.00	8.14	(8.14)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	111.51	0.00	111.51	(111.51)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	119.65	0.00	119.65	(119.65)	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
71	Support	0.00	9,341.46	0.00	0.00	0.00	0.00	9,341.46	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,826.82	0.00	1,826.82	(1,826.82)	1,513.32	1,513.32	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	400.17	0.00	400.17	(400.17)	0.00	0.00	0.00	0.00
710305	Registration Fees-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.00	9.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	149.04	0.00	149.04	(149.04)	0.00	0.00	631.65	631.65
711100	Supplies-General	0.00	0.00	0.00	3,665.89	0.00	3,665.89	(3,665.89)	3,614.20	3,614.20	2,265.46	2,265.46
711122	Supplies-Sound & Music	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17.76	17.76	0.00	0.00
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	279.84	0.00	279.84	(279.84)	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,248.00	1,248.00	0.00	0.00
713015	Printing & Copying-Departmental	0.00	0.00	0.00	22.85	0.00	22.85	(22.85)	77.65	77.65	66.05	66.05
714030	Postage-Express Mail	0.00	0.00	0.00	101.55	0.00	101.55	(101.55)	0.00	0.00	30.14	30.14
716100	Rentals & Leases-General	0.00	0.00	0.00	9.06	0.00	9.06	(9.06)	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(108.00)	(108.00)	108.00	108.00
717200	Other Professional Services-General	0.00	0.00	0.00	132.00	0.00	132.00	(132.00)	146.79	146.79	0.00	0.00
Subtotal Account Pool: 71		0.00	9,341.46	0.00	6,587.22	0.00	6,587.22	2,754.24	6,518.72	6,518.72	3,101.30	3,101.30
Total Org: UBNRMD		0.00	9,341.46	0.00	8,054.13	0.00	8,054.13	1,287.33	6,518.72	6,518.72	3,101.30	3,101.30
Total Fund: 1DBMD0		0.00	9,341.46	0.00	8,729.14	0.00	8,729.14	612.32	6,518.72	6,518.72	3,101.30	3,101.30

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DBML0 - PI Mimi BECKER												
Org: UBNRML - PI Mimi Becker				Org Mgr: Becker, Mimi Larsen								
Account Pool: 61 - Salaries and Wages												
613N10	Graduate Assistant	0.00	0.00	0.00	2,500.08	0.00	2,500.08	(2,500.08)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	2,500.08	0.00	2,500.08	(2,500.08)	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
71	Support	0.00	11,288.97	0.00	0.00	0.00	0.00	11,288.97	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	886.43	0.00	886.43	(886.43)	2,122.27	2,122.27	948.56	948.56
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	0.00	0.00	0.00	0.00	49.95	49.95	0.00	0.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	67.00	67.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	36.84	0.00	36.84	(36.84)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	11,288.97	0.00	923.27	0.00	923.27	10,365.70	2,239.22	2,239.22	948.56	948.56
Total Org: UBNRML		0.00	11,288.97	0.00	3,423.35	0.00	3,423.35	7,865.62	2,239.22	2,239.22	948.56	948.56
Total Fund: 1DBML0		0.00	11,288.97	0.00	3,423.35	0.00	3,423.35	7,865.62	2,239.22	2,239.22	948.56	948.56

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DBML1 - PI Marianne LITVAITIS												
Org: UBZOMA - PI Marianne Litvaitis				Org Mgr: Litvaitis, Marianne K								
Account Pool: 71 - Support												
71	Support	0.00	1,592.43	0.00	0.00	0.00	0.00	1,592.43	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.86	14.86
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35.97	35.97	0.00	0.00
Subtotal Account Pool: 71		0.00	1,592.43	0.00	0.00	0.00	0.00	1,592.43	35.97	35.97	14.86	14.86
Total Org: UBZOMA		0.00	1,592.43	0.00	0.00	0.00	0.00	1,592.43	35.97	35.97	14.86	14.86
Total Fund: 1DBML1		0.00	1,592.43	0.00	0.00	0.00	0.00	1,592.43	35.97	35.97	14.86	14.86

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DBML2 - PI Michael LESSER												
Org: UBZOML - PI Michael Lesser				Org Mgr: Lesser, Michael P								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	10,623.02	0.00	10,623.02	(10,623.02)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	670.00	670.00
Subtotal Account Pool: 61		0.00	0.00	0.00	10,623.02	0.00	10,623.02	(10,623.02)	0.00	0.00	670.00	670.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	4,376.67	0.00	4,376.67	(4,376.67)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	4,376.67	0.00	4,376.67	(4,376.67)	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
71	Support	0.00	7,349.69	0.00	0.00	0.00	0.00	7,349.69	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,636.96	0.00	1,636.96	(1,636.96)	0.00	0.00	196.70	196.70
710200	Foreign Travel	0.00	0.00	0.00	720.00	0.00	720.00	(720.00)	200.00	200.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	340.00	0.00	340.00	(340.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	271.90	271.90	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	813.99	0.00	813.99	(813.99)	1,750.77	1,750.77	3,474.08	3,474.08
711200	Research Supplies	0.00	0.00	0.00	393.48	0.00	393.48	(393.48)	0.00	0.00	240.44	240.44
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	70.00	70.00	0.00	0.00
714025	Postage-Direct Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	813.99	813.99
714030	Postage-Express Mail	0.00	0.00	0.00	157.30	0.00	157.30	(157.30)	152.55	152.55	105.41	105.41
716000	Maintenance & Repairs-General	0.00	0.00	0.00	50.00	0.00	50.00	(50.00)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	106.34	106.34	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	43.25	0.00	43.25	(43.25)	680.41	680.41	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22.50	22.50	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	125.00	125.00
719100	Membership Dues & Fees	0.00	0.00	0.00	190.00	0.00	190.00	(190.00)	643.00	643.00	437.00	437.00
719125	Licenses/Professional Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.00	15.00	0.00	0.00
Subtotal Account Pool: 71		0.00	7,349.69	0.00	4,344.98	0.00	4,344.98	3,004.71	3,912.47	3,912.47	5,392.62	5,392.62
Account Pool: 7Z - Transfers Out												
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	3,000.00	0.00	3,000.00	(3,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		0.00	0.00	0.00	3,000.00	0.00	3,000.00	(3,000.00)	0.00	0.00	0.00	0.00
Total Org: UBZOML		0.00	7,349.69	0.00	22,344.67	0.00	22,344.67	(14,994.98)	3,912.47	3,912.47	6,062.62	6,062.62
Total Fund: 1DBML2		0.00	7,349.69	0.00	22,344.67	0.00	22,344.67	(14,994.98)	3,912.47	3,912.47	6,062.62	6,062.62

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DBMM0 - PI Maryellen Lutcavage										
Org: UBZOMM - PI Maryellen M Lutcavage										
Org Mgr: Lutcavage, Maryellen M										
Account Pool: 71 - Support										
71	Support	0.00	15,295.98	0.00	0.00	0.00	15,295.98	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	182.48	182.48	0.00
711100	Supplies-General	0.00	0.00	0.00	1,999.07	0.00	1,999.07	92.82	92.82	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	73.63	0.00	73.63	(73.63)	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	10.14	0.00	10.14	(10.14)	21.43	21.43
716000	Maintenance & Repairs-General	0.00	0.00	0.00	429.00	0.00	429.00	(429.00)	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	12.45	0.00	12.45	(12.45)	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	150.35	0.00	150.35	(150.35)	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	629.14	0.00	629.14	(629.14)	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	117.65	0.00	117.65	(117.65)	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	455.86	0.00	455.86	(455.86)	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	20.00	0.00	20.00	(20.00)	0.00	0.00
Subtotal Account Pool: 71		0.00	15,295.98	0.00	3,897.29	0.00	3,897.29	11,398.69	296.73	296.73
Total Org: UBZOMM		0.00	15,295.98	0.00	3,897.29	0.00	3,897.29	11,398.69	296.73	296.73
Total Fund: 1DBMM0		0.00	15,295.98	0.00	3,897.29	0.00	3,897.29	11,398.69	296.73	296.73

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DBMS0 - PI Michelle SCOTT												
Org: UBZOMS - PI Michelle Scott				Org Mgr: Scott, Michelle P								
Account Pool: 71 - Support												
71	Support	0.00	1,740.95	0.00	0.00	0.00	0.00	1,740.95	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	147.32	0.00	147.32	(147.32)	93.89	93.89	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	106.03	0.00	106.03	(106.03)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	5.32	0.00	5.32	(5.32)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	57.98	0.00	57.98	(57.98)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	1,740.95	0.00	316.65	0.00	316.65	1,424.30	93.89	93.89	0.00	0.00
Total Org: UBZOMS		0.00	1,740.95	0.00	316.65	0.00	316.65	1,424.30	93.89	93.89	0.00	0.00
Total Fund: 1DBMS0		0.00	1,740.95	0.00	316.65	0.00	316.65	1,424.30	93.89	93.89	0.00	0.00

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DBNR0 - PI Natural Resources										
Org: UBNRES - Natural Resources										
Org Mgr: Brownell, Donna J										
Account Pool: 71 - Support										
71	Support	0.00	94.38	0.00	0.00	0.00	94.38	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	94.38	0.00	0.00	0.00	94.38	0.00	0.00	0.00
Total Org: UBNRES										
0.00	94.38	0.00	0.00	0.00	0.00	94.38	0.00	0.00	0.00	0.00
Total Fund: 1DBNR0										
0.00	94.38	0.00	0.00	0.00	0.00	94.38	0.00	0.00	0.00	0.00

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DBOW0 - PI Otho WELLS										
Org: UBPBOW - PI Otho Wells										
Org Mgr: Wells, Otho S										
Account Pool: 71 - Support										
71	Support	0.00	93.63	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	93.63	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Org: UBPBOW										
0.00	93.63	0.00	0.00	0.00	0.00	93.63	0.00	0.00	0.00	0.00
Total Fund: 1DBOW0										
0.00	93.63	0.00	0.00	0.00	0.00	93.63	0.00	0.00	0.00	0.00

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DBPB0 - PI Plant Biology										
Org: UBPBIO - Plant Biology										
Org Mgr: Brownell, Donna J										
Account Pool: 71 - Support										
71	Support	0.00	2,205.61	0.00	0.00	0.00	2,205.61	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	2,205.61	0.00	0.00	0.00	2,205.61	0.00	0.00	0.00
Total Org: UBPBIO										
0.00	2,205.61	0.00	0.00	0.00	0.00	2,205.61	0.00	0.00	0.00	0.00
Total Fund: 1DBPB0										
0.00	2,205.61	0.00	0.00	0.00	0.00	2,205.61	0.00	0.00	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DBPE0 - PI Peter Erickson												
Org: UBASPE - PI Peter Erickson				Org Mgr: Erickson, Peter S								
Account Pool: 61 - Salaries and Wages												
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.04	2,000.04
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.04	2,000.04
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	168.00	168.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	168.00	168.00
Account Pool: 71 - Support												
71	Support	0.00	2,817.40	0.00	0.00	0.00	0.00	2,817.40	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	60.99	0.00	60.99	(60.99)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,345.52	0.00	1,345.52	(1,345.52)	1,389.31	1,389.31	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	202.00	0.00	202.00	(202.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	254.70	254.70	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	380.35	0.00	380.35	(380.35)	1,171.53	1,171.53	26.25	26.25
714030	Postage-Express Mail	0.00	0.00	0.00	30.84	0.00	30.84	(30.84)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	49.50	0.00	49.50	(49.50)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	784.99	784.99
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	187.52	0.00	187.52	(187.52)	190.18	190.18	17.92	17.92
719100	Membership Dues & Fees	0.00	0.00	0.00	310.00	0.00	310.00	(310.00)	455.00	455.00	0.00	0.00
Subtotal Account Pool: 71		0.00	2,817.40	0.00	2,566.72	0.00	2,566.72	250.68	3,460.72	3,460.72	829.16	829.16
Account Pool: 7Z - Transfers Out												
8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,305.57)	(1,305.57)
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(432.61)	(432.61)
Subtotal Account Pool: 7Z		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,738.18)	(1,738.18)
Total Org: UBASPE		0.00	2,817.40	0.00	2,566.72	0.00	2,566.72	250.68	3,460.72	3,460.72	1,259.02	1,259.02
Total Fund: 1DBPE0		0.00	2,817.40	0.00	2,566.72	0.00	2,566.72	250.68	3,460.72	3,460.72	1,259.02	1,259.02

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DBPF0 - PI Paul FISHER												
Org: UBPBPF - PI Paul Fisher				Org Mgr: Fisher, Paul R								
Account Pool: 61 - Salaries and Wages												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	465.14	465.14	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	719.25	719.25	57.75	57.75
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,184.39	1,184.39	57.75	57.75
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39.07	39.07	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	39.07	39.07	0.00	0.00
Account Pool: 71 - Support												
71	Support	0.00	3,485.17	0.00	0.00	0.00	0.00	3,485.17	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	89.08	0.00	89.08	(89.08)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	398.43	398.43	851.84	851.84
710300	Conference Registration Fees	0.00	0.00	0.00	60.00	0.00	60.00	(60.00)	375.00	375.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	471.40	471.40
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	116.70	116.70
711100	Supplies-General	0.00	0.00	0.00	1,248.84	0.00	1,248.84	(1,248.84)	4,065.86	4,065.86	1,410.61	1,410.61
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	63.00	0.00	63.00	(63.00)	52.00	52.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19.91	19.91	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	57.13	57.13	18.05	18.05
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	288.00	288.00	20.00	20.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	68.00	0.00	68.00	(68.00)	113.67	113.67	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	123.65	0.00	123.65	(123.65)	125.61	125.61	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	170.84	0.00	170.84	(170.84)	307.09	307.09	40.00	40.00
Subtotal Account Pool: 71		0.00	3,485.17	0.00	1,823.41	0.00	1,823.41	1,661.76	5,802.70	5,802.70	2,928.60	2,928.60
Account Pool: 72 - Student and/or Participant Support												
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,276.75	1,276.75	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,276.75	1,276.75	0.00	0.00
Total Org: UBPBPF		0.00	3,485.17	0.00	1,823.41	0.00	1,823.41	1,661.76	8,302.91	8,302.91	2,986.35	2,986.35
Total Fund: 1DBPF0		0.00	3,485.17	0.00	1,823.41	0.00	1,823.41	1,661.76	8,302.91	8,302.91	2,986.35	2,986.35

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		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DBPP0 - PI Peter PEKINS												
Org: UBNRPP - PI Peter Pekins				Org Mgr: Pekins, Peter J								
Account Pool: 71 - Support												
71	Support	0.00	11,080.60	0.00	0.00	0.00	0.00	11,080.60	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	385.60	0.00	385.60	(385.60)	445.17	445.17	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	631.98	0.00	631.98	(631.98)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	167.00	167.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	345.29	345.29
711100	Supplies-General	0.00	0.00	0.00	242.50	0.00	242.50	(242.50)	2,008.72	2,008.72	2,416.70	2,416.70
713005	Printing & Copying-Campus	0.00	0.00	0.00	246.85	0.00	246.85	(246.85)	26.74	26.74	0.00	0.00
713015	Printing & Copying-Departmental	0.00	0.00	0.00	46.65	0.00	46.65	(46.65)	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	110.16	0.00	110.16	(110.16)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	154.00	0.00	154.00	(154.00)	348.19	348.19	160.00	160.00
71C615	Insurance-Vehicle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	46.81	46.81	44.50	44.50
Subtotal Account Pool: 71		0.00	11,080.60	0.00	1,817.74	0.00	1,817.74	9,262.86	2,875.63	2,875.63	3,133.49	3,133.49
Account Pool: 72 - Student and/or Participant Support												
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00
Total Org: UBNRPP		0.00	11,080.60	0.00	1,817.74	0.00	1,817.74	9,262.86	2,875.63	2,875.63	3,233.49	3,233.49
Total Fund: 1DBPP0		0.00	11,080.60	0.00	1,817.74	0.00	1,817.74	9,262.86	2,875.63	2,875.63	3,233.49	3,233.49

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		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DBPT0 - PI Paul TSANG												
Org: UBASPT - PI Paul Tsang		Org Mgr: Tsang, Paul C										
Account Pool: 61 - Salaries and Wages												
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	5.40	0.00	5.40	(5.40)	0.75	0.75	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	405.00	0.00	405.00	(405.00)	405.00	405.00	2,135.60	2,135.60
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	640.00	640.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	88.64	88.64
Subtotal Account Pool: 61		0.00	0.00	0.00	410.40	0.00	410.40	(410.40)	405.75	405.75	2,864.24	2,864.24
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	34.47	0.00	34.47	(34.47)	34.08	34.08	179.39	179.39
Subtotal Account Pool: 65		0.00	0.00	0.00	34.47	0.00	34.47	(34.47)	34.08	34.08	179.39	179.39
Account Pool: 71 - Support												
71	Support	0.00	6,960.53	0.00	0.00	0.00	0.00	6,960.53	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	560.00	560.00
710300	Conference Registration Fees	0.00	0.00	0.00	420.00	0.00	420.00	(420.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	413.41	0.00	413.41	(413.41)	0.00	0.00	128.00	128.00
711100	Supplies-General	0.00	0.00	0.00	750.45	0.00	750.45	(750.45)	179.82	179.82	311.63	311.63
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	113.64	113.64	111.61	111.61
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37.58	37.58
716000	Maintenance & Repairs-General	0.00	0.00	0.00	56.00	0.00	56.00	(56.00)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	15.96	0.00	15.96	(15.96)	8.24	8.24	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	278.00	278.00	0.00	0.00
Subtotal Account Pool: 71		0.00	6,960.53	0.00	1,655.82	0.00	1,655.82	5,304.71	579.70	579.70	1,148.82	1,148.82
Total Org: UBASPT		0.00	6,960.53	0.00	2,100.69	0.00	2,100.69	4,859.84	1,019.53	1,019.53	4,192.45	4,192.45
Total Fund: 1DBPT0		0.00	6,960.53	0.00	2,100.69	0.00	2,100.69	4,859.84	1,019.53	1,019.53	4,192.45	4,192.45

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DBRB0 - PI Richard BLAKEMORE												
Org: UBMIRB - PI Richard Blakemore				Org Mgr: Blakemore, Richard P								
Account Pool: 71 - Support												
71	Support	0.00	462.12	0.00	0.00	0.00	0.00	462.12	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,440.58	2,440.58
Subtotal Account Pool: 71		0.00	462.12	0.00	0.00	0.00	0.00	462.12	0.00	0.00	2,440.58	2,440.58
Account Pool: 74 - Capitalizable Plant and Equipment												
740015	Cap Equipment-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,785.31	2,785.31	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,785.31	2,785.31	0.00	0.00
Total Org: UBMIRB		0.00	462.12	0.00	0.00	0.00	0.00	462.12	2,785.31	2,785.31	2,440.58	2,440.58
Total Fund: 1DBRB0		0.00	462.12	0.00	0.00	0.00	0.00	462.12	2,785.31	2,785.31	2,440.58	2,440.58

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DBRC0 - PI Richard COTE												
Org: UBBCRC - PI Richard Cote				Org Mgr: Cote, Richard H								
Account Pool: 61 - Salaries and Wages												
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	8,444.74	0.00	8,444.74	(8,444.74)	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	5,846.21	0.00	5,846.21	(5,846.21)	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	250.79	0.00	250.79	(250.79)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	169.00	0.00	169.00	(169.00)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	319.20	0.00	319.20	(319.20)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	15,029.94	0.00	15,029.94	(15,029.94)	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	103.32	0.00	103.32	(103.32)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,214.64	0.00	1,214.64	(1,214.64)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	1,317.96	0.00	1,317.96	(1,317.96)	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
71	Support	0.00	63,318.57	0.00	0.00	0.00	0.00	63,318.57	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,212.65	1,212.65
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	58.00	58.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,618.00)	(1,618.00)	895.00	895.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	425.80	425.80	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	15,185.37	0.00	15,185.37	(15,185.37)	1,853.06	1,853.06	2,127.48	2,127.48
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	282.50	0.00	282.50	(282.50)	362.94	362.94	199.00	199.00
711200	Research Supplies	0.00	0.00	0.00	795.38	0.00	795.38	(795.38)	0.00	0.00	325.85	325.85
713000	Printing & Copying-General	0.00	0.00	0.00	359.67	0.00	359.67	(359.67)	0.00	0.00	0.00	0.00
713010	Printing & Copying-Publications	0.00	0.00	0.00	690.00	0.00	690.00	(690.00)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	991.60	0.00	991.60	(991.60)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	1,578.63	0.00	1,578.63	(1,578.63)	0.00	0.00	0.00	0.00
716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00	2,300.00	0.00	2,300.00	(2,300.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	110.00	110.00	0.00	0.00
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	50.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	303.60	0.00	303.60	(303.60)	303.60	303.60	189.75	189.75
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	1,334.43	0.00	1,334.43	(1,334.43)	143.47	143.47	59.93	59.93
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	119.73	119.73	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	274.52	274.52	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	571.00	0.00	571.00	(571.00)	555.00	555.00	335.00	335.00
Subtotal Account Pool: 71		0.00	63,318.57	0.00	24,392.18	0.00	24,392.18	38,926.39	2,530.12	2,530.12	5,452.66	5,452.66
Account Pool: 72 - Student and/or Participant Support												
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	348.50	348.50
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	348.50	348.50
Total Org: UBBCRC		0.00	63,318.57	0.00	40,740.08	0.00	40,740.08	22,578.49	2,530.12	2,530.12	5,801.16	5,801.16

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DBRC0 - PI Richard COTE										
Org: UBMICR - Microbiology										
Org Mgr: Brownell, Donna J										
Account Pool: 71 - Support										
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	3.99	3.99	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	3.99	3.99	0.00	0.00
Total Org: UBMICR										
0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.99	3.99	0.00	0.00
Total Fund: 1DBRC0										
0.00	63,318.57	0.00	40,740.08	0.00	40,740.08	22,578.49	2,534.11	2,534.11	5,801.16	5,801.16

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DBRC1 - PI Russell CONGALTON												
Org: UBNRRC - PI Russell Congalton		Org Mgr: Congalton, Russell G										
Account Pool: 71 - Support												
71	Support	0.00	33,371.09	0.00	0.00	0.00	0.00	33,371.09	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,670.00	1,670.00
711100	Supplies-General	0.00	0.00	0.00	1,871.39	0.00	1,871.39	(1,871.39)	4,248.82	4,248.82	6,204.98	6,204.98
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	57.85	57.85
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.66	11.66
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	48.00	48.00	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.00	20.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	154.00	154.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80.00	80.00
Subtotal Account Pool: 71		0.00	33,371.09	0.00	1,871.39	0.00	1,871.39	31,499.70	4,470.82	4,470.82	8,024.49	8,024.49
Total Org: UBNRRC		0.00	33,371.09	0.00	1,871.39	0.00	1,871.39	31,499.70	4,470.82	4,470.82	8,024.49	8,024.49
Total Fund: 1DBRC1		0.00	33,371.09	0.00	1,871.39	0.00	1,871.39	31,499.70	4,470.82	4,470.82	8,024.49	8,024.49

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DBRE1 - PI Robert ECKERT										
Org: UBNRBE - PI Robert Eckert										
Org Mgr: Eckert, Robert T										
Account Pool: 61 - Salaries and Wages										
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	540.15	0.00	540.15	(540.15)	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	540.15	0.00	540.15	(540.15)	0.00	0.00
Account Pool: 65 - Fringe Benefits										
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	45.37	0.00	45.37	(45.37)	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	45.37	0.00	45.37	(45.37)	0.00	0.00
Account Pool: 71 - Support										
71	Support	0.00	1,256.76	0.00	0.00	0.00	0.00	1,256.76	0.00	0.00
710305	Registration Fees-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	51.00	51.00
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400.00	400.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.99	8.99
Subtotal Account Pool: 71		0.00	1,256.76	0.00	0.00	0.00	1,256.76		459.99	459.99
Total Org: UBNRBE		0.00	1,256.76	0.00	585.52	0.00	585.52	671.24	459.99	459.99
Total Fund: 1DBRE1		0.00	1,256.76	0.00	585.52	0.00	585.52	671.24	459.99	459.99

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DBRF0 - PI Rosanna Freyre										
Org: UBPBRF - PI Rosanna Freyre										
Org Mgr: Freyre, Rosanna										
Account Pool: 61 - Salaries and Wages										
61SNSH	Student Labor	0.00	0.00	0.00	945.00	0.00	945.00	(945.00)	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	945.00	0.00	945.00	(945.00)	0.00	0.00
Account Pool: 71 - Support										
71	Support	0.00	7,222.01	0.00	0.00	0.00	0.00	7,222.01	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	71.21	0.00	71.21	(71.21)	48.97	48.97
Subtotal Account Pool: 71		0.00	7,222.01	0.00	71.21	0.00	71.21	7,150.80	48.97	48.97
Total Org: UBPBRF		0.00	7,222.01	0.00	1,016.21	0.00	1,016.21	6,205.80	48.97	48.97
Total Fund: 1DBRF0		0.00	7,222.01	0.00	1,016.21	0.00	1,016.21	6,205.80	48.97	48.97

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DBRG0 - PI Raymond Grizzle										
Org: UBZORG - PI Raymond Grizzle										
Org Mgr: Grizzle, Raymond Edward										
Account Pool: 71 - Support										
71	Support	0.00	16,134.40	0.00	0.00	0.00	16,134.40	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	415.61	0.00	415.61	(415.61)	(326.20)	0.00
711100	Supplies-General	0.00	0.00	0.00	1,597.24	0.00	1,597.24	(1,597.24)	228.86	228.86
711200	Research Supplies	0.00	0.00	0.00	(53.00)	0.00	(53.00)	53.00	0.00	0.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	1.65	0.00	1.65	(1.65)	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	7,019.65	0.00	7,019.65	(7,019.65)	4,853.65	4,853.65
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	57.96	0.00	57.96	(57.96)	100.00	100.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	114.70	0.00	114.70	(114.70)	216.48	216.48
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	72.24	0.00	72.24	(72.24)	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	63.00	0.00	63.00	(63.00)	474.00	474.00
Subtotal Account Pool: 71		0.00	16,134.40	0.00	9,289.05	0.00	9,289.05	6,845.35	5,546.79	5,546.79
Total Org: UBZORG		0.00	16,134.40	0.00	9,289.05	0.00	9,289.05	6,845.35	5,546.79	5,546.79
Total Fund: 1DBRG0		0.00	16,134.40	0.00	9,289.05	0.00	9,289.05	6,845.35	5,546.79	5,546.79

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DBRM0 - PI Robert Mooney												
Org: UBMIRM - PI Robert Mooney				Org Mgr: Brownell, Donna J								
Account Pool: 71 - Support												
71	Support	0.00	3,080.65	0.00	0.00	0.00	0.00	3,080.65	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	119.92	119.92	0.00	0.00
Subtotal Account Pool: 71		0.00	3,080.65	0.00	0.00	0.00	0.00	3,080.65	119.92	119.92	0.00	0.00
Total Org: UBMIRM		0.00	3,080.65	0.00	0.00	0.00	0.00	3,080.65	119.92	119.92	0.00	0.00
Total Fund: 1DBRM0		0.00	3,080.65	0.00	0.00	0.00	0.00	3,080.65	119.92	119.92	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DBRR0 - PI Robert ROBERTSON												
Org: UBRERR - PI Robert Robertson				Org Mgr: Robertson, Robert A								
Account Pool: 61 - Salaries and Wages												
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,000.04	4,000.04
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	135.00	135.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	135.00	135.00	4,000.04	4,000.04
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	335.99	335.99
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	335.99	335.99
Account Pool: 71 - Support												
71	Support	0.00	3,770.66	0.00	0.00	0.00	0.00	3,770.66	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	218.50	0.00	218.50	(218.50)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,366.60	0.00	1,366.60	(1,366.60)	541.21	541.21	638.14	638.14
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	95.00	95.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	192.72	0.00	192.72	(192.72)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	1,692.84	0.00	1,692.84	(1,692.84)	1,927.78	1,927.78	1,132.59	1,132.59
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80.00	80.00
713015	Printing & Copying-Departmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33.85	33.85
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00	5.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	40.95	0.00	40.95	(40.95)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	41.69	41.69	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	180.46	0.00	180.46	(180.46)	0.00	0.00	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	54.70	54.70	0.00	0.00
719025	Business Meals-Volunteer Food	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	86.55	86.55
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	50.00	0.00	0.00
719110	Membership-Individual	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	225.00	225.00
Subtotal Account Pool: 71		0.00	3,770.66	0.00	3,692.07	0.00	3,692.07	78.59	2,715.38	2,715.38	2,196.13	2,196.13
Total Org: UBRERR		0.00	3,770.66	0.00	3,692.07	0.00	3,692.07	78.59	2,850.38	2,850.38	6,532.16	6,532.16
Total Fund: 1DBRR0		0.00	3,770.66	0.00	3,692.07	0.00	3,692.07	78.59	2,850.38	2,850.38	6,532.16	6,532.16

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DBRS0 - PI Regina SMICK-ATTISANO												
Org: UBTSRS - PI Regina Smick-Attisano				Org Mgr: Smick-Attisano, Regina A.								
Account Pool: 61 - Salaries and Wages												
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,032.37)	(1,032.37)	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,032.37)	(1,032.37)	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	288.36	288.36	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	288.36	288.36	0.00	0.00
Account Pool: 71 - Support												
71	Support	0.00	916.39	0.00	0.00	0.00	0.00	916.39	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	73.56	73.56	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	242.84	242.84	292.75	292.75
Subtotal Account Pool: 71		0.00	916.39	0.00	0.00	0.00	0.00	916.39	316.40	316.40	292.75	292.75
Total Org: UBTSRS		0.00	916.39	0.00	0.00	0.00	0.00	916.39	(427.61)	(427.61)	292.75	292.75
Total Fund: 1DBRS0		0.00	916.39	0.00	0.00	0.00	0.00	916.39	(427.61)	(427.61)	292.75	292.75

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DBRZ0 - PI Robert ZSIGRAY												
Org: UBMIRZ - PI Robert Zsigray				Org Mgr: Zsigray, Robert M								
Account Pool: 71 - Support												
71	Support	0.00	2,259.35	0.00	0.00	0.00	0.00	2,259.35	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	419.00	0.00	419.00	(419.00)	1,283.54	1,283.54	1,031.45	1,031.45
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19.95	19.95	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	21.40	0.00	21.40	(21.40)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	50.00	0.00	0.00
Subtotal Account Pool: 71		0.00	2,259.35	0.00	440.40	0.00	440.40	1,818.95	1,353.49	1,353.49	1,031.45	1,031.45
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 7Z - Transfers Out												
8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00	1,200.00	0.00	1,200.00	(1,200.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		0.00	0.00	0.00	1,200.00	0.00	1,200.00	(1,200.00)	0.00	0.00	0.00	0.00
Total Org: UBMIRZ		0.00	2,259.35	0.00	1,640.40	0.00	1,640.40	618.95	1,353.49	1,353.49	1,031.45	1,031.45
Total Fund: 1DBRZ0		0.00	2,259.35	0.00	1,640.40	0.00	1,640.40	618.95	1,353.49	1,353.49	1,031.45	1,031.45

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DBSF0 - PI Serita Frey										
Org: UBNRSF - PI Serita Frey										
Account Pool: 61 - Salaries and Wages										
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits										
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support										
71	Support	0.00	6,191.10	0.00	0.00	0.00	6,191.10	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,877.98	0.00	1,877.98	(1,877.98)	2,636.45	2,636.45
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	548.84	548.84
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	67.50	0.00	67.50	(67.50)	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	3,107.92	0.00	3,107.92	(3,107.92)	686.74	686.74
713015	Printing & Copying-Departmental	0.00	0.00	0.00	1.00	0.00	1.00	(1.00)	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	37.53	0.00	37.53	(37.53)	18.17	18.17
716000	Maintenance & Repairs-General	0.00	0.00	0.00	105.25	0.00	105.25	(105.25)	0.00	0.00
717000	Consulting-General	0.00	0.00	0.00	16,770.73	0.00	16,770.73	(16,770.73)	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	69.75	69.75
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718008	Telecom-Internet Services	0.00	0.00	0.00	225.72	0.00	225.72	(225.72)	33.80	33.80
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	200.00	0.00	200.00	(200.00)	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	87.94	0.00	87.94	(87.94)	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	377.00	0.00	377.00	(377.00)	376.00	376.00
Subtotal Account Pool: 71		0.00	6,191.10	0.00	22,858.57	0.00	22,858.57	(16,667.47)	4,369.75	4,369.75
Total Org: UBNRSF		0.00	6,191.10	0.00	22,858.57	0.00	22,858.57	(16,667.47)	4,369.75	4,369.75
Total Fund: 1DBSF0		0.00	6,191.10	0.00	22,858.57	0.00	22,858.57	(16,667.47)	4,369.75	4,369.75

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DBSJ0 - PI Stephen JONES												
Org: UBNRSJ - PI Stephen Jones				Org Mgr: Jones, Stephen H								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.01)	(0.01)	16,377.88	16,377.88
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	912.96	912.96	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	912.95	912.95	16,377.88	16,377.88
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(3.51)	(3.51)	6,534.77	6,534.77
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	76.69	76.69	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	73.18	73.18	6,534.77	6,534.77
Account Pool: 71 - Support												
71	Support	0.00	42,640.91	0.00	0.00	0.00	0.00	42,640.91	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	93.96	0.00	93.96	(93.96)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	9,452.48	8,792.26	18,244.74	(18,244.74)	0.00	0.00	283.61	283.61
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.15	3.15	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.70	11.70	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	173.84	0.00	173.84	(173.84)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	(2,000.00)	(9,201.18)	0.00	(9,201.18)	9,201.18	7,000.00	7,000.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	164.09	0.00	164.09	(164.09)	106.29	106.29	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(15,000.00)	(15,000.00)	15,000.00	15,000.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	416.22	0.00	416.22	(416.22)	435.99	435.99	362.22	362.22
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	74.96	0.00	74.96	(74.96)	93.84	93.84	48.39	48.39
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	126.67	0.00	126.67	(126.67)	184.17	184.17	70.24	70.24
Subtotal Account Pool: 71		0.00	42,640.91	(2,000.00)	1,301.04	8,792.26	10,093.30	32,547.61	(7,164.86)	(7,164.86)	15,764.46	15,764.46
Account Pool: 7Z - Transfers Out												
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	2,000.00	9,215.75	0.00	9,215.75	(9,215.75)	14,992.36	14,992.36	0.00	0.00
Subtotal Account Pool: 7Z		0.00	0.00	2,000.00	9,215.75	0.00	9,215.75	(9,215.75)	14,992.36	14,992.36	0.00	0.00
Total Org: UBNRSJ		0.00	42,640.91	0.00	10,516.79	8,792.26	19,309.05	23,331.86	8,813.63	8,813.63	38,677.11	38,677.11
Total Fund: 1DBSJ0		0.00	42,640.91	0.00	10,516.79	8,792.26	19,309.05	23,331.86	8,813.63	8,813.63	38,677.11	38,677.11

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DBSM0 - PI Subhash MINOCHA												
Org: UBPBSM - PI Subhash Minocha				Org Mgr: Minocha, Subhash C								
Account Pool: 61 - Salaries and Wages												
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	118.40	118.40
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	183.75	183.75
61SNWS	College Work Study	0.00	0.00	0.00	48.00	0.00	48.00	(48.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	48.00	0.00	48.00	(48.00)	0.00	0.00	302.15	302.15
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	47.36	47.36
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.44	15.44
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	62.80	62.80
Account Pool: 71 - Support												
71	Support	0.00	7,351.62	0.00	0.00	0.00	0.00	7,351.62	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	56.25	56.25
710100	Out-of-State Travel	0.00	0.00	0.00	1,194.90	0.00	1,194.90	(1,194.90)	229.08	229.08	257.44	257.44
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	512.46	512.46	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	3,247.28	0.00	3,247.28	(3,247.28)	468.20	468.20	4,092.11	4,092.11
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.94	20.94
713000	Printing & Copying-General	0.00	0.00	0.00	10.95	0.00	10.95	(10.95)	36.26	36.26	61.88	61.88
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.35	10.35	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	117.19	0.00	117.19	(117.19)	14.89	14.89	45.68	45.68
716000	Maintenance & Repairs-General	0.00	0.00	0.00	52.00	0.00	52.00	(52.00)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	6.82	0.00	6.82	(6.82)	22.48	22.48	105.04	105.04
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	133.56	133.56
Subtotal Account Pool: 71		0.00	7,351.62	0.00	4,629.14	0.00	4,629.14	2,722.48	1,293.72	1,293.72	4,772.90	4,772.90
Total Org: UBPBSM		0.00	7,351.62	0.00	4,677.14	0.00	4,677.14	2,674.48	1,293.72	1,293.72	5,137.85	5,137.85
Total Fund: 1DBSM0		0.00	7,351.62	0.00	4,677.14	0.00	4,677.14	2,674.48	1,293.72	1,293.72	5,137.85	5,137.85

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DBSS0 - PI Samuel SMITH										
Org: UBASSS - PI Samuel Smith										
Org Mgr: Smith, Samuel C										
Account Pool: 71 - Support										
71	Support	0.00	8,085.23	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	8,085.23	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Org: UBASSS										
0.00	8,085.23	0.00	0.00	0.00	0.00	8,085.23	0.00	0.00	0.00	0.00
Total Fund: 1DBSS0										
0.00	8,085.23	0.00	0.00	0.00	0.00	8,085.23	0.00	0.00	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DBSS1 - PI Stacia SOWER												
Org: UBBCSS - PI Stacia Sower				Org Mgr: Sower, Stacia								
Account Pool: 61 - Salaries and Wages												
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	10,000.01	0.00	10,000.01	(10,000.01)	3,996.01	3,996.01	0.00	0.00
613N50	Graduate - Stipend Only	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	3,997.74	3,997.74	0.00	0.00
615F10	PAT	0.00	0.00	0.00	14,256.51	0.00	14,256.51	(14,256.51)	12,229.90	12,229.90	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	3,200.14	0.00	3,200.14	(3,200.14)	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	1.88	0.00	1.88	(1.88)	0.00	0.00	18.75	18.75
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.25	6.25	1.25	1.25
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	4,783.25	0.00	4,783.25	(4,783.25)	1,477.00	1,477.00	3,992.00	3,992.00
61SNSH	Student Labor	0.00	0.00	0.00	511.50	0.00	511.50	(511.50)	4,195.50	4,195.50	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	33,753.29	0.00	33,753.29	(33,753.29)	25,902.40	25,902.40	4,012.00	4,012.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	5,873.66	0.00	5,873.66	(5,873.66)	4,907.71	4,907.71	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,594.77	0.00	1,594.77	(1,594.77)	796.07	796.07	337.01	337.01
Subtotal Account Pool: 65		0.00	0.00	0.00	7,468.43	0.00	7,468.43	(7,468.43)	5,703.78	5,703.78	337.01	337.01
Account Pool: 71 - Support												
71	Support	0.00	101,608.44	0.00	0.00	0.00	0.00	101,608.44	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	373.67	373.67	216.00	216.00
710100	Out-of-State Travel	0.00	0.00	0.00	(298.00)	0.00	(298.00)	298.00	1,922.86	1,922.86	834.65	834.65
710200	Foreign Travel	0.00	0.00	0.00	1,431.55	0.00	1,431.55	(1,431.55)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	70.00	0.00	70.00	(70.00)	2,470.00	2,470.00	240.00	240.00
710305	Registration Fees-Other	0.00	0.00	0.00	108.46	0.00	108.46	(108.46)	50.00	50.00	100.00	100.00
710310	Workshop Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00	5,000.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	640.70	0.00	640.70	(640.70)	425.66	425.66	687.00	687.00
711005	Purchasing Cards-Convenience Checks	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	14,342.82	0.00	14,342.82	(14,342.82)	39,841.22	39,841.22	3,678.26	3,678.26
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	975.00	0.00	975.00	(975.00)	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	360.00	360.00
713000	Printing & Copying-General	0.00	0.00	0.00	370.09	0.00	370.09	(370.09)	2,545.46	2,545.46	550.57	550.57
713010	Printing & Copying-Publications	0.00	0.00	0.00	495.00	0.00	495.00	(495.00)	392.00	392.00	114.00	114.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	647.53	647.53	599.93	599.93
714030	Postage-Express Mail	0.00	0.00	0.00	452.38	0.00	452.38	(452.38)	358.39	358.39	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	94.50	0.00	94.50	(94.50)	706.00	706.00	2,214.25	2,214.25
716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00	1,212.00	0.00	1,212.00	(1,212.00)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	74.48	0.00	74.48	(74.48)	0.00	0.00	200.00	200.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	0.00	0.00	0.00	0.00	563.01	563.01	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	2,499.00	0.00	2,499.00	(2,499.00)	2,393.00	2,393.00	1,414.16	1,414.16
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	66.07	66.07
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	734.23	0.00	734.23	(734.23)	431.87	431.87	139.15	139.15
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	214.81	214.81	89.81	89.81
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	103.34	0.00	103.34	(103.34)	147.89	147.89	94.57	94.57
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,429.04	0.00	1,429.04	(1,429.04)	575.00	575.00	20.00	20.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55.98	55.98	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	703.00	0.00	703.00	(703.00)	862.00	862.00	545.00	545.00
719200	Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,392.54	1,392.54	0.00	0.00
Subtotal Account Pool: 71		0.00	101,608.44	0.00	25,437.59	0.00	25,437.59	76,170.85	61,368.89	61,368.89	12,163.42	12,163.42

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DBSS1 - PI Stacia SOWER												
Org: UBBCSS - PI Stacia Sower				Org Mgr: Sower, Stacia								
Account Pool: 72 - Student and/or Participant Support												
722210	Participant Sup-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00	5,000.00	0.00	0.00
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	907.50	907.50
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00	5,000.00	907.50	907.50
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	5,818.00	5,318.00	11,136.00	(11,136.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	5,818.00	5,318.00	11,136.00	(11,136.00)	0.00	0.00	0.00	0.00
Total Org: UBBCSS		0.00	101,608.44	0.00	72,477.31	5,318.00	77,795.31	23,813.13	97,975.07	97,975.07	17,419.93	17,419.93
Total Fund: 1DBSS1		0.00	101,608.44	0.00	72,477.31	5,318.00	77,795.31	23,813.13	97,975.07	97,975.07	17,419.93	17,419.93

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DBSS2 - PI Stefan Seiter												
Org: UBPBST - PI Stefan Seiter				Org Mgr: Seiter, Stefan								
Account Pool: 61 - Salaries and Wages												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	232.00	232.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.24	13.24
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	360.00	360.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	605.24	605.24
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19.49	19.49
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19.49	19.49
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	246.60	246.60
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,958.94	4,958.94
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,312.49	3,312.49
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,518.03	8,518.03
Account Pool: 7Z - Transfers Out												
8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.11	1.11	0.00	0.00
Subtotal Account Pool: 7Z		0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.11	1.11	0.00	0.00
Total Org: UBPBST		0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.11	1.11	9,142.76	9,142.76
Total Fund: 1DBSS2		0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.11	1.11	9,142.76	9,142.76

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DBTD0 - PI Thomas DAVIS												
Org: UBPBTD - PI Thomas Davis				Org Mgr: Buob, Thomas Edward								
Account Pool: 61 - Salaries and Wages												
61SNWS	College Work Study	0.00	0.00	0.00	786.60	0.00	786.60	(786.60)	450.00	450.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	786.60	0.00	786.60	(786.60)	450.00	450.00	0.00	0.00
Account Pool: 71 - Support												
71	Support	0.00	2,462.75	0.00	0.00	0.00	0.00	2,462.75	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,125.09	0.00	1,125.09	(1,125.09)	377.38	377.38	288.94	288.94
710300	Conference Registration Fees	0.00	0.00	0.00	40.00	0.00	40.00	(40.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	542.66	0.00	542.66	(542.66)	176.97	176.97	709.87	709.87
711200	Research Supplies	0.00	0.00	0.00	238.00	0.00	238.00	(238.00)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	20.40	0.00	20.40	(20.40)	24.99	24.99	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	42.67	0.00	42.67	(42.67)	17.07	17.07	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	235.00	235.00	55.00	55.00
Subtotal Account Pool: 71		0.00	2,462.75	0.00	2,008.82	0.00	2,008.82	453.93	831.41	831.41	1,053.81	1,053.81
Account Pool: 72 - Student and/or Participant Support												
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	174.25	174.25
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	174.25	174.25
Total Org: UBPBTD		0.00	2,462.75	0.00	2,795.42	0.00	2,795.42	(332.67)	1,281.41	1,281.41	1,228.06	1,228.06
Total Fund: 1DBTD0		0.00	2,462.75	0.00	2,795.42	0.00	2,795.42	(332.67)	1,281.41	1,281.41	1,228.06	1,228.06

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DBTF0 - PI Thomas FOXALL												
Org: UBASTF - PI Thomas Foxall		Org Mgr: Foxall, Thomas L										
Account Pool: 71 - Support												
71	Support	0.00	6,213.20	0.00	0.00	0.00	0.00	6,213.20	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	288.25	0.00	288.25	(288.25)	58.00	58.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	72.88	72.88	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	808.54	0.00	808.54	(808.54)	971.70	971.70	768.49	768.49
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	74.85	74.85
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22.90	22.90
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27.96	27.96	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	69.00	69.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	51.56	0.00	51.56	(51.56)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	184.36	0.00	184.36	(184.36)	0.00	0.00	227.00	227.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23.56	23.56	27.84	27.84
719100	Membership Dues & Fees	0.00	0.00	0.00	462.00	0.00	462.00	(462.00)	420.00	420.00	194.00	194.00
Subtotal Account Pool: 71		0.00	6,213.20	0.00	1,794.71	0.00	1,794.71	4,418.49	1,643.10	1,643.10	1,315.08	1,315.08
Total Org: UBASTF		0.00	6,213.20	0.00	1,794.71	0.00	1,794.71	4,418.49	1,643.10	1,643.10	1,315.08	1,315.08
Total Fund: 1DBTF0		0.00	6,213.20	0.00	1,794.71	0.00	1,794.71	4,418.49	1,643.10	1,643.10	1,315.08	1,315.08

[illegible]

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DBTK0 - PI Thomas KELLY												
Org: UBDETK - PI Thomas Kelly				Org Mgr: Kelly, Thomas H								
Account Pool: 71 - Support												
71	Support	0.00	130.00	0.00	0.00	0.00	0.00	130.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00	0.00	0.00
Subtotal Account Pool: 71		0.00	130.00	0.00	0.00	0.00	0.00	130.00	100.00	100.00	0.00	0.00
Total Org: UBDETK		0.00	130.00	0.00	0.00	0.00	0.00	130.00	100.00	100.00	0.00	0.00
Total Fund: 1DBTK0		0.00	130.00	0.00	0.00	0.00	0.00	130.00	100.00	100.00	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DBTK1 - PI Thomas KOCHER												
Org: UBZOTK - PI Thomas Kocher				Org Mgr: Kocher, Thomas D								
Account Pool: 61 - Salaries and Wages												
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	769.29	769.29
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.91	11.91
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	609.38	609.38
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.69	4.69
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,918.79	4,918.79
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,672.19	1,672.19
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,986.25	7,986.25
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	116.84	116.84
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	116.84	116.84
Account Pool: 71 - Support												
71	Support	0.00	4,231.68	0.00	0.00	0.00	0.00	4,231.68	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	595.75	0.00	595.75	(595.75)	3,985.44	3,985.44	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	(576.91)	0.00	(576.91)	576.91	4,770.63	4,770.63	5,788.74	5,788.74
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,610.74	1,610.74
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	98.50	98.50
714030	Postage-Express Mail	0.00	0.00	0.00	101.32	0.00	101.32	(101.32)	289.95	289.95	323.17	323.17
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	43.25	43.25	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	235.00	0.00	235.00	(235.00)	329.00	329.00	420.12	420.12
719125	Licenses/Professional Fees	0.00	0.00	0.00	685.00	0.00	685.00	(685.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	4,231.68	0.00	1,040.16	0.00	1,040.16	3,191.52	9,418.27	9,418.27	8,241.27	8,241.27
Total Org: UBZOTK		0.00	4,231.68	0.00	1,040.16	0.00	1,040.16	3,191.52	9,418.27	9,418.27	16,344.36	16,344.36
Total Fund: 1DBTK1		0.00	4,231.68	0.00	1,040.16	0.00	1,040.16	3,191.52	9,418.27	9,418.27	16,344.36	16,344.36

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DBTL0 - PI Thomas LAUE										
Org: UBBCHM - Biochemistry Molecular Biology										
Org Mgr: Brownell, Donna J										
Account Pool: 71 - Support										
717200	Other Professional Services-General	0.00	0.00	0.00	1,336.00	0.00	1,336.00	(1,336.00)	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	1,336.00	0.00	1,336.00	(1,336.00)	0.00	0.00
Total Org: UBBCHM										
0.00	0.00	0.00	1,336.00	0.00	1,336.00	(1,336.00)	0.00	0.00	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final	
Fund: 1DBTL0 - PI Thomas LAUE													
Org: UBBCTL - PI Thomas Laue				Org Mgr: Laue, Thomas M									
Account Pool: 61 - Salaries and Wages													
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,777.95	5,777.95	
611Q90	Post Doc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,215.93	7,215.93	0.00	0.00	
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	941.08	941.08	6,548.91	6,548.91	
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.02	1,500.02	1,752.00	1,752.00	
615F10	PAT	0.00	0.00	0.00	1,674.81	0.00	1,674.81	(1,674.81)	8,200.94	8,200.94	236.64	236.64	
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	490.00	0.00	490.00	(490.00)	0.00	0.00	0.00	0.00	
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.80	10.80	
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	2,275.00	0.00	2,275.00	(2,275.00)	1,120.00	1,120.00	2,537.50	2,537.50	
Subtotal Account Pool: 61		0.00	0.00	0.00	4,439.81	0.00	4,439.81	(4,439.81)	18,977.97	18,977.97	16,863.80	16,863.80	
Account Pool: 65 - Fringe Benefits													
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	690.02	0.00	690.02	(690.02)	5,279.12	5,279.12	2,405.86	2,405.86	
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	232.26	0.00	232.26	(232.26)	220.07	220.07	361.22	361.22	
Subtotal Account Pool: 65		0.00	0.00	0.00	922.28	0.00	922.28	(922.28)	5,499.19	5,499.19	2,767.08	2,767.08	
Account Pool: 71 - Support													
71	Support	0.00	21,860.87	0.00	0.00	0.00	0.00	21,860.87	0.00	0.00	0.00	0.00	
710100	Out-of-State Travel	0.00	0.00	0.00	1,575.50	0.00	1,575.50	(1,575.50)	260.65	260.65	487.90	487.90	
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35.00	35.00	
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	781.37	781.37	
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	64.00	64.00	
711100	Supplies-General	0.00	0.00	0.00	5,492.69	0.00	5,492.69	(5,492.69)	(2,858.90)	(2,858.90)	11,289.85	11,289.85	
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00	258.75	258.75	0.00	0.00	
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,475.86	1,475.86	
713000	Printing & Copying-General	0.00	0.00	0.00	199.99	0.00	199.99	(199.99)	259.70	259.70	482.09	482.09	
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	77.66	77.66	167.99	167.99	
714030	Postage-Express Mail	0.00	0.00	0.00	87.93	0.00	87.93	(87.93)	127.24	127.24	894.65	894.65	
716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00	1,914.00	0.00	1,914.00	(1,914.00)	0.00	0.00	0.00	0.00	
716100	Rentals & Leases-General	0.00	0.00	0.00	430.76	0.00	430.76	(430.76)	2,652.92	2,652.92	0.00	0.00	
717200	Other Professional Services-General	0.00	0.00	0.00	1,812.50	0.00	1,812.50	(1,812.50)	150.00	150.00	0.00	0.00	
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00	
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28.55	28.55	0.00	0.00	
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	3,642.96	0.00	3,642.96	(3,642.96)	3,536.07	3,536.07	3,054.63	3,054.63	
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	65.64	65.64	2,873.49	2,873.49	
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.00	8.00	0.00	0.00	
Subtotal Account Pool: 71		0.00	21,860.87	0.00	15,156.33	0.00	15,156.33	6,704.54	4,566.28	4,566.28	22,106.83	22,106.83	
Account Pool: 72 - Student and/or Participant Support													
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	551.50	551.50	2,194.00	2,194.00	
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	551.50	551.50	2,194.00	2,194.00	
Account Pool: 74 - Capitalizable Plant and Equipment													
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,020.64	2,020.64	0.00	0.00	
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,020.64	2,020.64	0.00	0.00	
Total Org: UBBCTL		0.00	21,860.87	0.00	20,518.42	0.00	20,518.42	1,342.45	31,615.58	31,615.58	43,931.71	43,931.71	
Total Fund: 1DBTL0		0.00	21,860.87	0.00	21,854.42	0.00	21,854.42	6.45	31,615.58	31,615.58	43,931.71	43,931.71	

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DBTL1 - PI Thomas LEE												
Org: UBPBTL - PI Thomas Lee				Org Mgr: Lee, Thomas D								
Account Pool: 61 - Salaries and Wages												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	285.06	285.06	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	285.06	285.06	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23.94	23.94	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	23.94	23.94	0.00	0.00
Account Pool: 71 - Support												
71	Support	0.00	230.31	0.00	0.00	0.00	0.00	230.31	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	176.59	0.00	176.59	(176.59)	271.75	271.75	324.15	324.15
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.40	50.40	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	43.25	43.25	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80.00	80.00	0.00	0.00
Subtotal Account Pool: 71		0.00	230.31	0.00	176.59	0.00	176.59	53.72	445.40	445.40	324.15	324.15
Total Org: UBPBTL		0.00	230.31	0.00	176.59	0.00	176.59	53.72	754.40	754.40	324.15	324.15
Total Fund: 1DBTL1		0.00	230.31	0.00	176.59	0.00	176.59	53.72	754.40	754.40	324.15	324.15

[illegible]

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DBTP0 - PI Thomas PISTOLE												
Org: UBMITP - PI Thomas Pistole				Org Mgr: Pistole, Thomas G								
Account Pool: 61 - Salaries and Wages												
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	85.50	85.50	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	85.50	85.50	0.00	0.00
Account Pool: 71 - Support												
71	Support	0.00	4,878.34	0.00	0.00	0.00	0.00	4,878.34	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,031.74	1,031.74	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	403.80	0.00	403.80	(403.80)	977.69	977.69	81.27	81.27
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	190.00	0.00	190.00	(190.00)	260.00	260.00	125.00	125.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	46.72	46.72
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.36	12.36	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	504.00	0.00	504.00	(504.00)	432.00	432.00	721.00	721.00
Subtotal Account Pool: 71		0.00	4,878.34	0.00	1,097.80	0.00	1,097.80	3,780.54	2,713.79	2,713.79	973.99	973.99
Account Pool: 72 - Student and/or Participant Support												
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	200.00
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	200.00
Total Org: UBMITP		0.00	4,878.34	0.00	1,097.80	0.00	1,097.80	3,780.54	2,799.29	2,799.29	1,173.99	1,173.99
Total Fund: 1DBTP0		0.00	4,878.34	0.00	1,097.80	0.00	1,097.80	3,780.54	2,799.29	2,799.29	1,173.99	1,173.99

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DBVC0 - PI Vaughn Cooper												
Org: UBMICR - Microbiology				Org Mgr: Brownell, Donna J								
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	(54.00)	0.00	(54.00)	54.00	995.38	995.38	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	20.92	0.00	20.92	(20.92)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45.00	45.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	(33.08)	0.00	(33.08)	33.08	1,040.38	1,040.38	0.00	0.00
Total Org: UBMICR		0.00	0.00	0.00	(33.08)	0.00	(33.08)	33.08	1,040.38	1,040.38	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DBVC0 - PI Vaughn Cooper												
Org: UBMIVC - PI Vaughn Cooper												
Org Mgr: Cooper, Vaughn S												
Account Pool: 61 - Salaries and Wages												
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	4.84	0.00	4.84	(4.84)	0.93	0.93	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	1,834.00	0.00	1,834.00	(1,834.00)	1,494.25	1,494.25	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	2.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	1,572.00	0.00	1,572.00	(1,572.00)	1,566.00	1,566.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	834.65	0.00	834.65	(834.65)	598.10	598.10	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	4,245.49	0.00	4,245.49	(4,245.49)	3,661.28	3,661.28	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	154.47	0.00	154.47	(154.47)	125.61	125.61	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	154.47	0.00	154.47	(154.47)	125.61	125.61	0.00	0.00
Account Pool: 71 - Support												
71	Support	0.00	78,572.62	0.00	0.00	0.00	0.00	78,572.62	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	11,317.68	0.00	11,317.68	(11,317.68)	16,853.57	16,853.57	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	18.00	0.00	18.00	(18.00)	0.00	0.00	0.00	0.00
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	45.00	0.00	45.00	(45.00)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	47.71	0.00	47.71	(47.71)	195.54	195.54	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	31.32	0.00	31.32	(31.32)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	128.00	0.00	128.00	(128.00)	51.00	51.00	0.00	0.00
Subtotal Account Pool: 71		0.00	78,572.62	0.00	11,587.71	0.00	11,587.71	66,984.91	17,200.11	17,200.11	0.00	0.00
Total Org: UBMIVC		0.00	78,572.62	0.00	15,987.67	0.00	15,987.67	62,584.95	20,987.00	20,987.00	0.00	0.00
Total Fund: 1DBVC0		0.00	78,572.62	0.00	15,954.59	0.00	15,954.59	62,618.03	22,027.38	22,027.38	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DBWC0 - PI William CHESBRO												
Org: UBMIWC - PI William Chesbro				Org Mgr: Chesbro, William R								
Account Pool: 71 - Support												
71	Support	0.00	2,671.49	0.00	0.00	0.00	0.00	2,671.49	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.93	3.93
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	85.00	85.00
Subtotal Account Pool: 71		0.00	2,671.49	0.00	0.00	0.00	0.00	2,671.49	0.00	0.00	88.93	88.93
Total Org: UBMIWC		0.00	2,671.49	0.00	0.00	0.00	0.00	2,671.49	0.00	0.00	88.93	88.93
Total Fund: 1DBWC0		0.00	2,671.49	0.00	0.00	0.00	0.00	2,671.49	0.00	0.00	88.93	88.93

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final	
Fund: 1DBWF0 - PI Wayne FAGERBERG													
Org: UBPBWA - PI Wayne Fagerberg				Org Mgr: Fagerberg, Wayne R									
Account Pool: 71 - Support													
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	206.28	206.28	602.86	602.86	
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19.99	19.99	
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.67	0.67	
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.20	11.20	
713010	Printing & Copying-Publications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150.00	150.00	0.00	0.00	
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24.72	24.72	
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.02	40.02	
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.06	6.06	
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	356.28	356.28	705.52	705.52	
Total Org: UBPBWA		0.00	0.00	0.00	0.00	0.00	0.00	0.00	356.28	356.28	705.52	705.52	
Total Fund: 1DBWF0		0.00	0.00	0.00	0.00	0.00	0.00	0.00	356.28	356.28	705.52	705.52	

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DBWG0 - PI William Gilbert												
Org: UBBCWG - PI William Gilbert				Org Mgr: Gilbert, William A								
Account Pool: 71 - Support												
71	Support	0.00	3,449.80	0.00	0.00	0.00	0.00	3,449.80	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,059.41	4,059.41	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	403.25	0.00	403.25	(403.25)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	3,449.80	0.00	403.25	0.00	403.25	3,046.55	4,059.41	4,059.41	0.00	0.00
Total Org: UBBCWG		0.00	3,449.80	0.00	403.25	0.00	403.25	3,046.55	4,059.41	4,059.41	0.00	0.00
Total Fund: 1DBWG0		0.00	3,449.80	0.00	403.25	0.00	403.25	3,046.55	4,059.41	4,059.41	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DBWH0 - PI W. Hunting HOWELL												
Org: UBZOHH - PI W. Hunting Howell				Org Mgr: Howell, William H								
Account Pool: 61 - Salaries and Wages												
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,125.03	3,125.03
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	264.70	264.70	200.31	200.31
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,197.50	2,197.50	1,800.00	1,800.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,462.20	2,462.20	5,125.34	5,125.34
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22.23	22.23	16.83	16.83
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	22.23	22.23	16.83	16.83
Account Pool: 71 - Support												
71	Support	0.00	25,639.73	0.00	0.00	0.00	0.00	25,639.73	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,168.58	2,168.58	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	106.00	0.00	106.00	(106.00)	0.00	0.00	0.00	0.00
710310	Workshop Registration Fees	0.00	0.00	0.00	450.00	0.00	450.00	(450.00)	200.00	200.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,322.23	0.00	1,322.23	(1,322.23)	821.88	821.88	444.87	444.87
711100	Supplies-General	0.00	0.00	0.00	2,604.15	0.00	2,604.15	(2,604.15)	763.79	763.79	730.24	730.24
711200	Research Supplies	0.00	0.00	0.00	441.53	0.00	441.53	(441.53)	51.00	51.00	1,278.87	1,278.87
713005	Printing & Copying-Campus	0.00	0.00	0.00	3.05	0.00	3.05	(3.05)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	32.76	0.00	32.76	(32.76)	0.00	0.00	14.10	14.10
715026	Non-capital \$3,000-\$4,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	37.00	0.00	37.00	(37.00)	61.50	61.50	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	600.44	0.00	600.44	(600.44)	340.38	340.38	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	600.00	0.00	600.00	(600.00)	2,584.97	2,584.97	2,010.99	2,010.99
717200	Other Professional Services-General	0.00	0.00	0.00	22.00	0.00	22.00	(22.00)	4,459.00	4,459.00	14,900.00	14,900.00
Subtotal Account Pool: 71		0.00	25,639.73	0.00	6,219.16	0.00	6,219.16	19,420.57	11,451.10	11,451.10	19,379.07	19,379.07
Account Pool: 72 - Student and/or Participant Support												
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	3,685.75	0.00	3,685.75	(3,685.75)	0.00	0.00	1,791.75	1,791.75
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	348.50	348.50
Subtotal Account Pool: 72		0.00	0.00	0.00	3,685.75	0.00	3,685.75	(3,685.75)	0.00	0.00	2,140.25	2,140.25
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	7,400.00	0.00	0.00	0.00	0.00	7,400.00	0.00	0.00	8,329.60	8,329.60
740003	Grants Trans Cap Eq \$3K-\$4,999	0.00	0.00	0.00	7,400.00	0.00	7,400.00	(7,400.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	7,400.00	0.00	7,400.00	0.00	7,400.00	0.00	0.00	0.00	8,329.60	8,329.60
Total Org: UBZOHH		0.00	33,039.73	0.00	17,304.91	0.00	17,304.91	15,734.82	13,935.53	13,935.53	34,991.09	34,991.09
Total Fund: 1DBWH0		0.00	33,039.73	0.00	17,304.91	0.00	17,304.91	15,734.82	13,935.53	13,935.53	34,991.09	34,991.09

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DBWL0 - PI William Lord										
Org: UBPBWL - PI William Lord										
Org Mgr: Lord, William G										
Account Pool: 61 - Salaries and Wages										
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	643.50	643.50
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	643.50	643.50
Account Pool: 71 - Support										
71	Support	0.00	916.06	0.00	0.00	0.00	916.06	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	293.05	293.05
Subtotal Account Pool: 71		0.00	916.06	0.00	0.00	0.00	916.06	0.00	293.05	293.05
Total Org: UBPBWL		0.00	916.06	0.00	0.00	0.00	916.06	0.00	936.55	936.55
Total Fund: 1DBWL0		0.00	916.06	0.00	0.00	0.00	916.06	0.00	936.55	936.55

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DBWM0 - PI William MCDOWELL												
Org: UBNRWM - PI William Mcdowell				Org Mgr: McDowell, William H.								
Account Pool: 61 - Salaries and Wages												
613N30	Graduate Research Assistant	0.00	0.00	0.00	7,639.23	0.00	7,639.23	(7,639.23)	1,707.92	1,707.92	4,510.31	4,510.31
Subtotal Account Pool: 61		0.00	0.00	0.00	7,639.23	0.00	7,639.23	(7,639.23)	1,707.92	1,707.92	4,510.31	4,510.31
Account Pool: 71 - Support												
71	Support	0.00	55,346.51	0.00	0.00	0.00	0.00	55,346.51	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	71.62	71.62
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,951.62	1,951.62
710200	Foreign Travel	0.00	0.00	0.00	5,264.71	0.00	5,264.71	(5,264.71)	2,006.46	2,006.46	926.58	926.58
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	120.38	120.38	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	323.75	0.00	323.75	(323.75)	503.22	503.22	168.85	168.85
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.96	12.96	18.72	18.72
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	13.65	0.00	13.65	(13.65)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	29.01	0.00	29.01	(29.01)	0.00	0.00	214.25	214.25
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29.97	29.97
717000	Consulting-General	0.00	0.00	0.00	8,000.00	0.00	8,000.00	(8,000.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718008	Telecom-Internet Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.85	5.85
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	36.70	0.00	36.70	(36.70)	5.96	5.96	45.77	45.77
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	94.59	94.59
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	137.63	0.00	137.63	(137.63)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	20.00	0.00	20.00	(20.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	55,346.51	0.00	13,825.45	0.00	13,825.45	41,521.06	2,648.98	2,648.98	3,527.82	3,527.82
Account Pool: 72 - Student and/or Participant Support												
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	1,107.75	0.00	1,107.75	(1,107.75)	159.94	159.94	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	1,107.75	0.00	1,107.75	(1,107.75)	159.94	159.94	0.00	0.00
Total Org: UBNRWM		0.00	55,346.51	0.00	22,572.43	0.00	22,572.43	32,774.08	4,516.84	4,516.84	8,038.13	8,038.13
Total Fund: 1DBWM0		0.00	55,346.51	0.00	22,572.43	0.00	22,572.43	32,774.08	4,516.84	4,516.84	8,038.13	8,038.13

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		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DBWT0 - PI W Kelly Thomas												
Org: UBDHWT - PI William Thomas				Org Mgr: Thomas, William K								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,956.70	1,956.70	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,820.00	1,820.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,776.70	3,776.70	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	782.68	782.68	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	782.68	782.68	0.00	0.00
Account Pool: 71 - Support												
71	Support	0.00	31,905.40	0.00	0.00	0.00	0.00	31,905.40	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	229.77	0.00	229.77	(229.77)	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,937.77	2,937.77	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	573.00	0.00	573.00	(573.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	268.20	0.00	268.20	(268.20)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	9,991.32	0.00	9,991.32	(9,991.32)	960.62	960.62	0.00	0.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	98.90	0.00	98.90	(98.90)	0.00	0.00	0.00	0.00
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	85.12	0.00	85.12	(85.12)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	13.65	0.00	13.65	(13.65)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	604.17	0.00	604.17	(604.17)	50.12	50.12	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	169.00	0.00	169.00	(169.00)	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	173.25	0.00	173.25	(173.25)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	133.86	133.86	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	443.28	0.00	443.28	(443.28)	332.46	332.46	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	28.07	0.00	28.07	(28.07)	153.93	153.93	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	106.00	0.00	106.00	(106.00)	201.00	201.00	0.00	0.00
719125	Licenses/Professional Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	185.00	185.00	0.00	0.00
Subtotal Account Pool: 71		0.00	31,905.40	0.00	12,783.73	0.00	12,783.73	19,121.67	6,954.76	6,954.76	0.00	0.00
Total Org: UBDHWT		0.00	31,905.40	0.00	12,783.73	0.00	12,783.73	19,121.67	11,514.14	11,514.14	0.00	0.00
Total Fund: 1DBWT0		0.00	31,905.40	0.00	12,783.73	0.00	12,783.73	19,121.67	11,514.14	11,514.14	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DBWW0 - PI Winsor WATSON												
Org: UBZOWW - PI Winsor Watson				Org Mgr: Watson, Winsor H.								
Account Pool: 61 - Salaries and Wages												
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	157.50	157.50	283.50	283.50
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	157.50	157.50	283.50	283.50
Account Pool: 71 - Support												
71	Support	0.00	8,694.41	0.00	0.00	0.00	0.00	8,694.41	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	63.74	63.74
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	50.00
710310	Workshop Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	175.00	175.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	200.00	0.00	200.00	(200.00)	0.00	0.00	498.90	498.90
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,608.58	1,608.58
711100	Supplies-General	0.00	0.00	0.00	1,358.73	0.00	1,358.73	(1,358.73)	1,233.79	1,233.79	2,060.48	2,060.48
711200	Research Supplies	0.00	0.00	0.00	127.36	0.00	127.36	(127.36)	0.00	0.00	466.70	466.70
713000	Printing & Copying-General	0.00	0.00	0.00	35.00	0.00	35.00	(35.00)	0.00	0.00	88.56	88.56
713005	Printing & Copying-Campus	0.00	0.00	0.00	2.60	0.00	2.60	(2.60)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	204.78	0.00	204.78	(204.78)	97.88	97.88	436.58	436.58
716000	Maintenance & Repairs-General	0.00	0.00	0.00	251.00	0.00	251.00	(251.00)	0.00	0.00	218.00	218.00
716120	Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	277.20	277.20
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	203.15	203.15
717200	Other Professional Services-General	0.00	0.00	0.00	30.00	0.00	30.00	(30.00)	53.00	53.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	576.00	0.00	576.00	(576.00)	597.00	597.00	604.00	604.00
718048	Telecom-Local Exchange Carrier	0.00	0.00	0.00	466.77	0.00	466.77	(466.77)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	216.33	0.00	216.33	(216.33)	101.00	101.00	36.72	36.72
719100	Membership Dues & Fees	0.00	0.00	0.00	95.00	0.00	95.00	(95.00)	235.00	235.00	0.00	0.00
Subtotal Account Pool: 71		0.00	8,694.41	0.00	3,563.57	0.00	3,563.57	5,130.84	2,317.67	2,317.67	6,787.61	6,787.61
Total Org: UBZOWW		0.00	8,694.41	0.00	3,563.57	0.00	3,563.57	5,130.84	2,475.17	2,475.17	7,071.11	7,071.11
Total Fund: 1DBWW0		0.00	8,694.41	0.00	3,563.57	0.00	3,563.57	5,130.84	2,475.17	2,475.17	7,071.11	7,071.11

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DBZ00 - PI ZOOLOGY										
Org: UBZ00L - Zoology										
Org Mgr: Brownell, Donna J										
Account Pool: 71 - Support										
71	Support	0.00	(356.20)	0.00	0.00	0.00	(356.20)	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	(395.00)	0.00	(395.00)	395.00	364.64	364.64
Subtotal Account Pool: 71		0.00	(356.20)	0.00	(395.00)	0.00	(395.00)	38.80	364.64	364.64
Total Org: UBZ00L		0.00	(356.20)	0.00	(395.00)	0.00	(395.00)	38.80	364.64	364.64
Total Fund: 1DBZ00		0.00	(356.20)	0.00	(395.00)	0.00	(395.00)	38.80	364.64	364.64

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Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures			
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final		
Fund: 1GB000 - Agricultural Alumni Associatio												
Org: UBDEAN - Dean'S Office - Ls & A		Org Mgr: Brownell, Donna J										
Account Pool: 72 - Student and/or Participant Support												
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	800.00	0.00	800.00	(800.00)	1,700.00	1,700.00	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	800.00	0.00	800.00	(800.00)	1,700.00	1,700.00	0.00	0.00
Total Org: UBDEAN		0.00	0.00	0.00	800.00	0.00	800.00	(800.00)	1,700.00	1,700.00	0.00	0.00

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB000 - Agricultural Alumni Associatio										
Org: UBDSUS - Sustainability Programs										
Org Mgr: Brownell, Donna J										
Account Pool: 71 - Support										
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	50.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	50.00
Total Org: UBDSUS										
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	50.00
Total Fund: 1GB000										
0.00	0.00	0.00	800.00	0.00	800.00	(800.00)	1,700.00	1,700.00	50.00	50.00

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB001 - Robert P Ahern Memorial Schola										
Org: UBANSC - Animal & Nutritional Sciences										
Org Mgr: Brownell, Donna J										
Account Pool: 72 - Student and/or Participant Support										
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	2,500.00	0.00	2,500.00	(2,500.00)	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	2,500.00	0.00	2,500.00	(2,500.00)	0.00	0.00
Total Org: UBANSC		0.00	0.00	0.00	2,500.00	0.00	2,500.00	(2,500.00)	0.00	0.00
Total Fund: 1GB001		0.00	0.00	0.00	2,500.00	0.00	2,500.00	(2,500.00)	0.00	0.00

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB002 - Edward Cass Adams Fund										
Org: UBNRES - Natural Resources										
Org Mgr: Brownell, Donna J										
Account Pool: 72 - Student and/or Participant Support										
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	300.00	300.00
Subtotal Account Pool: 72		0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	300.00	300.00
Total Org: UBNRES		0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	300.00	300.00
Total Fund: 1GB002		0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	300.00	300.00

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		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB004 - Burnham Homestead Maint												
Org: UBDEAN - Dean'S Office - Ls & A				Org Mgr: Brownell, Donna J								
Account Pool: 61 - Salaries and Wages												
617F10	Operating Staff	14,636.88	15,367.68	0.00	15,002.28	0.00	15,002.28	365.40	14,535.20	14,535.20	14,194.64	14,194.64
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	807.18	0.00	807.18	(807.18)	580.92	580.92	568.61	568.61
Subtotal Account Pool: 61		14,636.88	15,367.68	0.00	15,809.46	0.00	15,809.46	(441.78)	15,116.12	15,116.12	14,763.25	14,763.25
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	6,030.39	6,331.49	0.00	6,180.99	0.00	6,180.99	150.50	5,820.13	5,820.13	5,654.58	5,654.58
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	67.83	0.00	67.83	(67.83)	48.76	48.76	48.80	48.80
Subtotal Account Pool: 65		6,030.39	6,331.49	0.00	6,248.82	0.00	6,248.82	82.67	5,868.89	5,868.89	5,703.38	5,703.38
Account Pool: 71 - Support												
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	484.76	484.76
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	90.47	90.47	300.16	300.16
716000	Maintenance & Repairs-General	6,313.00	6,313.00	0.00	0.00	0.00	0.00	6,313.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	240.00	0.00	240.00	(240.00)	0.00	0.00	125.00	125.00
71C610	Insurance-Liability	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	736.00	736.00
Subtotal Account Pool: 71		6,313.00	6,313.00	0.00	240.00	0.00	240.00	6,073.00	90.47	90.47	1,645.92	1,645.92
Total Org: UBDEAN		26,980.27	28,012.17	0.00	22,298.28	0.00	22,298.28	5,713.89	21,075.48	21,075.48	22,112.55	22,112.55
Total Fund: 1GB004		26,980.27	28,012.17	0.00	22,298.28	0.00	22,298.28	5,713.89	21,075.48	21,075.48	22,112.55	22,112.55

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB005 - Conant Scholarship Fund										
Org: UBDEAN - Dean'S Office - Ls & A										
Org Mgr: Brownell, Donna J										
Account Pool: 72 - Student and/or Participant Support										
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	9,000.00	0.00	9,000.00	(9,000.00)	4,950.00	4,950.00
Subtotal Account Pool: 72		0.00	0.00	0.00	9,000.00	0.00	9,000.00	(9,000.00)	4,950.00	4,950.00
Total Org: UBDEAN		0.00	0.00	0.00	9,000.00	0.00	9,000.00	(9,000.00)	4,950.00	4,950.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB005 - Conant Scholarship Fund												
Org: UBNRES - Natural Resources				Org Mgr: Brownell, Donna J								
Account Pool: 71 - Support												
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	97.00	97.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	97.00	97.00
Total Org: UBNRES		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	97.00	97.00
Total Fund: 1GB005		0.00	0.00	0.00	9,000.00	0.00	9,000.00	(9,000.00)	4,950.00	4,950.00	9,597.00	9,597.00

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB006 - David W Drew Memorial Scholars										
Org: UBZOOOL - Zoology										
Org Mgr: Brownell, Donna J										
Account Pool: 72 - Student and/or Participant Support										
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	2,500.00	0.00	2,500.00	(2,500.00)	3,500.00	3,500.00
Subtotal Account Pool: 72		0.00	0.00	0.00	2,500.00	0.00	2,500.00	(2,500.00)	3,500.00	3,500.00
Total Org: UBZOOOL		0.00	0.00	0.00	2,500.00	0.00	2,500.00	(2,500.00)	3,500.00	3,500.00
Total Fund: 1GB006		0.00	0.00	0.00	2,500.00	0.00	2,500.00	(2,500.00)	3,500.00	3,500.00

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB007 - Clyde & Isabelle Eaton Scholar										
Org: UBDEAN - Dean'S Office - Ls & A										
Org Mgr: Brownell, Donna J										
Account Pool: 72 - Student and/or Participant Support										
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	1,600.00	0.00	1,600.00	(1,600.00)	1,900.00	1,900.00
Subtotal Account Pool: 72		0.00	0.00	0.00	1,600.00	0.00	1,600.00	(1,600.00)	1,900.00	1,900.00
Total Org: UBDEAN		0.00	0.00	0.00	1,600.00	0.00	1,600.00	(1,600.00)	1,900.00	1,900.00
Total Fund: 1GB007		0.00	0.00	0.00	1,600.00	0.00	1,600.00	(1,600.00)	1,900.00	1,900.00

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB008 - Andrew L Felker Scholarship										
Org: UBDEAN - Dean'S Office - Ls & A										
Org Mgr: Brownell, Donna J										
Account Pool: 72 - Student and/or Participant Support										
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	700.00	700.00	300.00	300.00
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	700.00	700.00	300.00	300.00
Total Org: UBDEAN		0.00	0.00	0.00	0.00	0.00	700.00	700.00	300.00	300.00
Total Fund: 1GB008		0.00	0.00	0.00	0.00	0.00	700.00	700.00	300.00	300.00

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB009 - Paul Gilman Memorial Scholarsh										
Org: UBTSAS - T S A S Thompson School										
Org Mgr: Brownell, Donna J										
Account Pool: 72 - Student and/or Participant Support										
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	750.00	0.00	750.00	(750.00)	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	750.00	0.00	750.00	(750.00)	0.00	0.00
Total Org: UBTSAS		0.00	0.00	0.00	750.00	0.00	750.00	(750.00)	0.00	0.00
Total Fund: 1GB009		0.00	0.00	0.00	750.00	0.00	750.00	(750.00)	0.00	0.00

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB010 - Stephen W & Helen H Dyer Schlr										
Org: UBDEAN - Dean'S Office - Ls & A										
Org Mgr: Brownell, Donna J										
Account Pool: 72 - Student and/or Participant Support										
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	2,400.00	0.00	2,400.00	(2,400.00)	4,100.00	4,100.00
Subtotal Account Pool: 72		0.00	0.00	0.00	2,400.00	0.00	2,400.00	(2,400.00)	4,100.00	4,100.00
Total Org: UBDEAN		0.00	0.00	0.00	2,400.00	0.00	2,400.00	(2,400.00)	4,100.00	4,100.00
Total Fund: 1GB010		0.00	0.00	0.00	2,400.00	0.00	2,400.00	(2,400.00)	4,100.00	4,100.00

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB011 - Kenneth R Fowler Scholarship										
Org: UBANSC - Animal & Nutritional Sciences										
Org Mgr: Brownell, Donna J										
Account Pool: 72 - Student and/or Participant Support										
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	4,700.00	0.00	4,700.00	(4,700.00)	2,050.00	2,050.00
Subtotal Account Pool: 72		0.00	0.00	0.00	4,700.00	0.00	4,700.00	(4,700.00)	2,050.00	2,050.00
Total Org: UBANSC		0.00	0.00	0.00	4,700.00	0.00	4,700.00	(4,700.00)	2,050.00	2,050.00
Total Fund: 1GB011		0.00	0.00	0.00	4,700.00	0.00	4,700.00	(4,700.00)	2,050.00	2,050.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures			
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final	
Fund: 1GB012 - Hubbard Poultry Fellow As H194													
Org: UBANSC - Animal & Nutritional Sciences				Org Mgr: Brownell, Donna J									
Account Pool: 61 - Salaries and Wages													
613P90	Graduate Summer Appoint - Research		0.00	0.00	0.00	7,500.02	0.00	7,500.02	(7,500.02)	4,500.06	4,500.06	7,500.10	7,500.10
Subtotal Account Pool: 61			0.00	0.00	0.00	7,500.02	0.00	7,500.02	(7,500.02)	4,500.06	4,500.06	7,500.10	7,500.10
Account Pool: 65 - Fringe Benefits													
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	630.00	0.00	630.00	(630.00)	378.00	378.00	630.02	630.02
Subtotal Account Pool: 65			0.00	0.00	0.00	630.00	0.00	630.00	(630.00)	378.00	378.00	630.02	630.02
Account Pool: 71 - Support													
719000	Business Meals-Meetings-Non Travel		0.00	0.00	0.00	0.00	0.00	0.00	0.00	39.50	39.50	0.00	0.00
Subtotal Account Pool: 71			0.00	0.00	0.00	0.00	0.00	0.00	0.00	39.50	39.50	0.00	0.00
Total Org: UBANSC			0.00	0.00	0.00	8,130.02	0.00	8,130.02	(8,130.02)	4,917.56	4,917.56	8,130.12	8,130.12
Total Fund: 1GB012			0.00	0.00	0.00	8,130.02	0.00	8,130.02	(8,130.02)	4,917.56	4,917.56	8,130.12	8,130.12

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Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB014 - Norman Hubbard Scholarship										
Org: UBANSC - Animal & Nutritional Sciences										
Org Mgr: Brownell, Donna J										
Account Pool: 72 - Student and/or Participant Support										
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	0.00	0.00
Total Org: UBANSC		0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	0.00	0.00
Total Fund: 1GB014		0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	0.00	0.00

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB015 - Norma Ikawa Scholarship Fund										
Org: UBDEAN - Dean'S Office - Ls & A										
Org Mgr: Brownell, Donna J										
Account Pool: 72 - Student and/or Participant Support										
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	500.00	500.00	400.00	400.00
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	500.00	500.00	400.00	400.00
Total Org: UBDEAN										
0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00	400.00	400.00
Total Fund: 1GB015										
0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00	400.00	400.00

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB016 - Thomas W Keller Memorial Schol										
Org: UBANSC - Animal & Nutritional Sciences										
Org Mgr: Brownell, Donna J										
Account Pool: 72 - Student and/or Participant Support										
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	1,800.00	0.00	1,800.00	(1,800.00)	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	1,800.00	0.00	1,800.00	(1,800.00)	0.00	0.00
Total Org: UBANSC		0.00	0.00	0.00	1,800.00	0.00	1,800.00	(1,800.00)	0.00	0.00
Total Fund: 1GB016		0.00	0.00	0.00	1,800.00	0.00	1,800.00	(1,800.00)	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures			
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final	
Fund: 1GB017 - Lord Scholarship													
Org: UBNRES - Natural Resources				Org Mgr: Brownell, Donna J									
Account Pool: 72 - Student and/or Participant Support													
722305	Other Financial Aid-Scholarships		0.00	0.00	0.00	44,200.00	0.00	44,200.00	(44,200.00)	41,492.00	41,492.00	86,000.00	86,000.00
Subtotal Account Pool: 72			0.00	0.00	0.00	44,200.00	0.00	44,200.00	(44,200.00)	41,492.00	41,492.00	86,000.00	86,000.00
Total Org: UBNRES			0.00	0.00	0.00	44,200.00	0.00	44,200.00	(44,200.00)	41,492.00	41,492.00	86,000.00	86,000.00
Total Fund: 1GB017			0.00	0.00	0.00	44,200.00	0.00	44,200.00	(44,200.00)	41,492.00	41,492.00	86,000.00	86,000.00

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures			
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final		
Fund: 1GB018 - Basil H. & Alice V. Johnson En												
Org: UBDEAN - Dean'S Office - Ls & A		Org Mgr: Brownell, Donna J										
Account Pool: 72 - Student and/or Participant Support												
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	1,600.00	0.00	1,600.00	(1,600.00)	2,250.00	2,250.00	3,000.00	3,000.00
Subtotal Account Pool: 72		0.00	0.00	0.00	1,600.00	0.00	1,600.00	(1,600.00)	2,250.00	2,250.00	3,000.00	3,000.00
Total Org: UBDEAN		0.00	0.00	0.00	1,600.00	0.00	1,600.00	(1,600.00)	2,250.00	2,250.00	3,000.00	3,000.00
Total Fund: 1GB018		0.00	0.00	0.00	1,600.00	0.00	1,600.00	(1,600.00)	2,250.00	2,250.00	3,000.00	3,000.00

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB019 - Barbara M. Lucier Endowed Memo										
Org: UBDEAN - Dean'S Office - Ls & A										
Org Mgr: Brownell, Donna J										
Account Pool: 72 - Student and/or Participant Support										
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	850.00	850.00
Subtotal Account Pool: 72		0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	850.00	850.00
Total Org: UBDEAN		0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	850.00	850.00
Total Fund: 1GB019		0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	850.00	850.00

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB020 - Fred W Menns Scholarship Fund										
Org: UBDEAN - Dean'S Office - Ls & A										
Org Mgr: Brownell, Donna J										
Account Pool: 72 - Student and/or Participant Support										
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	900.00	0.00	900.00	(900.00)	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	900.00	0.00	900.00	(900.00)	0.00	0.00
Total Org: UBDEAN		0.00	0.00	0.00	900.00	0.00	900.00	(900.00)	0.00	0.00
Total Fund: 1GB020		0.00	0.00	0.00	900.00	0.00	900.00	(900.00)	0.00	0.00

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB021 - Kenneth S Morrow Scholarship										
Org: UBANSC - Animal & Nutritional Sciences										
Org Mgr: Brownell, Donna J										
Account Pool: 72 - Student and/or Participant Support										
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	1,900.00	0.00	1,900.00	(1,900.00)	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	1,900.00	0.00	1,900.00	(1,900.00)	0.00	0.00
Total Org: UBANSC		0.00	0.00	0.00	1,900.00	0.00	1,900.00	(1,900.00)	0.00	0.00
Total Fund: 1GB021		0.00	0.00	0.00	1,900.00	0.00	1,900.00	(1,900.00)	0.00	0.00

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB023 - Plant Science-ford Scholarship										
Org: UBPBIO - Plant Biology										
Org Mgr: Brownell, Donna J										
Account Pool: 72 - Student and/or Participant Support										
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	500.00	500.00
Subtotal Account Pool: 72		0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	500.00	500.00
Total Org: UBPBIO		0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	500.00	500.00
Total Fund: 1GB023		0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	500.00	500.00

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB025 - Clark L Stevens Scholarship In										
Org: UBNRES - Natural Resources										
Org Mgr: Brownell, Donna J										
Account Pool: 72 - Student and/or Participant Support										
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	400.00	400.00
Subtotal Account Pool: 72		0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	400.00	400.00
Total Org: UBNRES										
0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	400.00	400.00	400.00	400.00
Total Fund: 1GB025										
0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	400.00	400.00	400.00	400.00

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB026 - Charles A & Florence Weast Sto										
Org: UBANSC - Animal & Nutritional Sciences										
Org Mgr: Brownell, Donna J										
Account Pool: 72 - Student and/or Participant Support										
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	8,500.00	0.00	8,500.00	(8,500.00)	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	8,500.00	0.00	8,500.00	(8,500.00)	0.00	0.00
Total Org: UBANSC		0.00	0.00	0.00	8,500.00	0.00	8,500.00	(8,500.00)	0.00	0.00
Total Fund: 1GB026		0.00	0.00	0.00	8,500.00	0.00	8,500.00	(8,500.00)	0.00	0.00

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB027 - Loring V Cy Tirrell Scholar										
Org: UBANSC - Animal & Nutritional Sciences										
Org Mgr: Brownell, Donna J										
Account Pool: 72 - Student and/or Participant Support										
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	5,000.00	0.00	5,000.00	(5,000.00)	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	5,000.00	0.00	5,000.00	(5,000.00)	0.00	0.00
Total Org: UBANSC		0.00	0.00	0.00	5,000.00	0.00	5,000.00	(5,000.00)	0.00	0.00
Total Fund: 1GB027		0.00	0.00	0.00	5,000.00	0.00	5,000.00	(5,000.00)	0.00	0.00

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB029 - Gunnar B Olsson Endowed Schola										
Org: UBANSC - Animal & Nutritional Sciences										
Org Mgr: Brownell, Donna J										
Account Pool: 72 - Student and/or Participant Support										
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	1,700.00	0.00	1,700.00	(1,700.00)	1,000.00	1,000.00
Subtotal Account Pool: 72		0.00	0.00	0.00	1,700.00	0.00	1,700.00	(1,700.00)	1,000.00	1,000.00
Total Org: UBANSC		0.00	0.00	0.00	1,700.00	0.00	1,700.00	(1,700.00)	1,000.00	1,000.00
Total Fund: 1GB029		0.00	0.00	0.00	1,700.00	0.00	1,700.00	(1,700.00)	1,000.00	1,000.00

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB031 - Charles Harvey Hood Prize										
Org: UBANSC - Animal & Nutritional Sciences										
Org Mgr: Brownell, Donna J										
Account Pool: 72 - Student and/or Participant Support										
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	1,900.00	0.00	1,900.00	(1,900.00)	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	1,900.00	0.00	1,900.00	(1,900.00)	0.00	0.00
Total Org: UBANSC		0.00	0.00	0.00	1,900.00	0.00	1,900.00	(1,900.00)	0.00	0.00
Total Fund: 1GB031		0.00	0.00	0.00	1,900.00	0.00	1,900.00	(1,900.00)	0.00	0.00

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB032 - C Hilton Boynton Fund										
Org: UBANSC - Animal & Nutritional Sciences										
Org Mgr: Brownell, Donna J										
Account Pool: 71 - Support										
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	957.26	957.26
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	957.26	957.26
Account Pool: 72 - Student and/or Participant Support										
722305	Other Financial Aid-Scholarships	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	2,000.00	2,000.00	1,000.00
Subtotal Account Pool: 72		0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	2,000.00	2,000.00	1,000.00
Total Org: UBANSC		0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	2,000.00	2,000.00	1,957.26
Total Fund: 1GB032		0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	2,000.00	2,000.00	1,957.26

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB035 - Ruth E Farrington Fund												
Org: UBNRES - Natural Resources				Org Mgr: Brownell, Donna J								
Account Pool: 61 - Salaries and Wages												
611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00	3,000.03	0.00	3,000.03	(3,000.03)	0.00	0.00	3,000.03	3,000.03
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	4,500.03	0.00	4,500.03	(4,500.03)	0.00	0.00	3,000.03	3,000.03
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	336.00	0.00	336.00	(336.00)	0.00	0.00	252.01	252.01
Subtotal Account Pool: 65		0.00	0.00	0.00	336.00	0.00	336.00	(336.00)	0.00	0.00	252.01	252.01
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	193.25	0.00	193.25	(193.25)	0.00	0.00	0.00	0.00
710025	In-State Travel-Course Related	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	852.00	852.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,767.64	0.00	1,767.64	(1,767.64)	1,943.99	1,943.99	1,122.94	1,122.94
710200	Foreign Travel	0.00	0.00	0.00	1,307.46	0.00	1,307.46	(1,307.46)	3,378.99	3,378.99	2,761.08	2,761.08
710300	Conference Registration Fees	0.00	0.00	0.00	994.00	0.00	994.00	(994.00)	229.16	229.16	1,391.86	1,391.86
710305	Registration Fees-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00	300.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	5,693.87	0.00	5,693.87	(5,693.87)	6,514.18	6,514.18	5,224.88	5,224.88
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	653.77	0.00	653.77	(653.77)	1,513.48	1,513.48	1,343.52	1,343.52
711100	Supplies-General	0.00	0.00	0.00	2,974.63	0.00	2,974.63	(2,974.63)	1,041.25	1,041.25	17,724.53	17,724.53
711152	Supplies-Awards & Displays	0.00	0.00	0.00	50.00	0.00	50.00	(50.00)	93.94	93.94	786.00	786.00
711180	Supplies Special Events	0.00	0.00	0.00	0.00	0.00	0.00	0.00	208.00	208.00	107.00	107.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,081.85	3,081.85	2,008.65	2,008.65
714000	Postage-General	0.00	0.00	0.00	581.22	0.00	581.22	(581.22)	443.39	443.39	571.88	571.88
714020	Postage-Labeling	0.00	0.00	0.00	0.00	0.00	0.00	0.00	136.17	136.17	154.16	154.16
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	0.00	0.00	0.00	0.00	78.79	78.79	212.33	212.33
716100	Rentals & Leases-General	0.00	0.00	0.00	579.76	0.00	579.76	(579.76)	137.93	137.93	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	186.75	186.75
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	1,142.16	0.00	1,142.16	(1,142.16)	967.04	967.04	3,050.29	3,050.29
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250.00	250.00
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	700.00	0.00	700.00	(700.00)	250.00	250.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,157.60	0.00	1,157.60	(1,157.60)	793.11	793.11	40.02	40.02
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	4,475.76	0.00	4,475.76	(4,475.76)	3,231.01	3,231.01	5,612.18	5,612.18
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	120.00	120.00	120.00	120.00
719125	Licenses/Professional Fees	0.00	0.00	0.00	8.00	0.00	8.00	(8.00)	0.00	0.00	0.00	0.00
719Z00	Other Employee Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00	0.00	0.00
71C110	Advertsing-Print	0.00	0.00	0.00	764.00	0.00	764.00	(764.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	23,043.12	0.00	23,043.12	(23,043.12)	24,262.28	24,262.28	43,820.07	43,820.07
Account Pool: 72 - Student and/or Participant Support												
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	11,125.00	0.00	11,125.00	(11,125.00)	5,500.00	5,500.00	9,000.00	9,000.00
Subtotal Account Pool: 72		0.00	0.00	0.00	11,125.00	0.00	11,125.00	(11,125.00)	5,500.00	5,500.00	9,000.00	9,000.00
Total Org: UBNRES		0.00	0.00	0.00	39,004.15	0.00	39,004.15	(39,004.15)	29,762.28	29,762.28	56,072.11	56,072.11
Total Fund: 1GB035		0.00	0.00	0.00	39,004.15	0.00	39,004.15	(39,004.15)	29,762.28	29,762.28	56,072.11	56,072.11

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB037 - Oliver J Hubbard Fund												
Org: UBANSC - Animal & Nutritional Sciences				Org Mgr: Brownell, Donna J								
Account Pool: 61 - Salaries and Wages												
611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,000.02	7,000.02
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	6,430.82	0.00	6,430.82	(6,430.82)	15,038.60	15,038.60	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	160.00	160.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	87.00	87.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,656.00	1,656.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	6,430.82	0.00	6,430.82	(6,430.82)	16,941.60	16,941.60	7,000.02	7,000.02
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	540.19	0.00	540.19	(540.19)	1,276.77	1,276.77	587.98	587.98
Subtotal Account Pool: 65		0.00	0.00	0.00	540.19	0.00	540.19	(540.19)	1,276.77	1,276.77	587.98	587.98
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	51.70	0.00	51.70	(51.70)	0.00	0.00	57.60	57.60
710100	Out-of-State Travel	0.00	0.00	0.00	7,504.75	0.00	7,504.75	(7,504.75)	4,243.79	4,243.79	5,585.66	5,585.66
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.01)	(0.01)	2,483.46	2,483.46
710300	Conference Registration Fees	0.00	0.00	0.00	593.07	0.00	593.07	(593.07)	610.00	610.00	1,095.00	1,095.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,220.62	0.00	1,220.62	(1,220.62)	1,669.29	1,669.29	1,646.67	1,646.67
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	374.76	0.00	374.76	(374.76)	0.00	0.00	511.83	511.83
711100	Supplies-General	0.00	0.00	0.00	2,301.43	0.00	2,301.43	(2,301.43)	5,860.04	5,860.04	6,122.56	6,122.56
711110	Supplies-Animal Feed-Care	0.00	0.00	0.00	0.00	0.00	0.00	0.00	257.40	257.40	0.00	0.00
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,599.99	1,599.99	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	295.55	295.55	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	55.10	0.00	55.10	(55.10)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	733.31	733.31	795.60	795.60
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	0.00	0.00	0.00	0.00	168.48	168.48	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	590.00	590.00	0.00	0.00
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	150.00	0.00	150.00	(150.00)	100.00	100.00	50.00	50.00
717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	983.36	0.00	983.36	(983.36)	819.32	819.32	918.22	918.22
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	85.00	85.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00	0.00	0.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	395.00	395.00	0.00	0.00
71C110	Advertsing-Print	0.00	0.00	0.00	0.00	0.00	0.00	0.00	282.50	282.50	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	13,734.79	0.00	13,734.79	(13,734.79)	17,809.66	17,809.66	19,266.60	19,266.60
Account Pool: 72 - Student and/or Participant Support												
722210	Participant Sup-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	6,000.00	0.00	6,000.00	(6,000.00)	1,500.00	1,500.00	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	6,000.00	0.00	6,000.00	(6,000.00)	1,500.00	1,500.00	500.00	500.00
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	495.71	495.71
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	495.71	495.71
Total Org: UBANSC		0.00	0.00	0.00	26,705.80	0.00	26,705.80	(26,705.80)	37,528.03	37,528.03	27,850.31	27,850.31

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB037 - Oliver J Hubbard Fund										
Org: UBDPST - Project Smart										
Org Mgr: Brownell, Donna J										
Account Pool: 72 - Student and/or Participant Support										
722200	Participant Support	0.00	0.00	0.00	700.00	0.00	700.00	(700.00)	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	700.00	0.00	700.00	(700.00)	0.00	0.00
Total Org: UBDPST										
0.00	0.00	0.00	700.00	0.00	700.00	(700.00)	0.00	0.00	0.00	0.00
Total Fund: 1GB037										
0.00	0.00	0.00	27,405.80	0.00	27,405.80	(27,405.80)	37,528.03	37,528.03	27,850.31	27,850.31

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB038 - industrial Education Fund												
Org: UBTSAS - T S A S Thompson School				Org Mgr: Brownell, Donna J								
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	3,587.39	0.00	3,587.39	(3,587.39)	0.00	0.00	0.00	0.00
71C110	Advertsing-Print	0.00	0.00	0.00	0.00	0.00	0.00	0.00	395.00	395.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	3,587.39	0.00	3,587.39	(3,587.39)	395.00	395.00	0.00	0.00
Account Pool: 7Z - Transfers Out												
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	136.45	0.00	136.45	(136.45)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		0.00	0.00	0.00	136.45	0.00	136.45	(136.45)	0.00	0.00	0.00	0.00
Total Org: UBTSAS		0.00	0.00	0.00	3,723.84	0.00	3,723.84	(3,723.84)	395.00	395.00	0.00	0.00
Total Fund: 1GB038		0.00	0.00	0.00	3,723.84	0.00	3,723.84	(3,723.84)	395.00	395.00	0.00	0.00

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB039 - Richard A. Andrews Memorial Aw										
Org: UBRECO - Resource Economics&Development										
Org Mgr: Brownell, Donna J										
Account Pool: 71 - Support										
71C000	Awards to Non-Employee-Students	0.00	0.00	0.00	250.00	0.00	250.00	(250.00)	250.00	250.00
Subtotal Account Pool: 71		0.00	0.00	0.00	250.00	0.00	250.00	(250.00)	250.00	250.00
Total Org: UBRECO		0.00	0.00	0.00	250.00	0.00	250.00	(250.00)	250.00	250.00
Total Fund: 1GB039		0.00	0.00	0.00	250.00	0.00	250.00	(250.00)	250.00	250.00

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB040 - R B Johnston Forestry Memorial										
Org: UBNRES - Natural Resources										
Org Mgr: Brownell, Donna J										
Account Pool: 72 - Student and/or Participant Support										
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	800.00	0.00	800.00	(800.00)	800.00	800.00
Subtotal Account Pool: 72		0.00	0.00	0.00	800.00	0.00	800.00	(800.00)	800.00	800.00
Total Org: UBNRES		0.00	0.00	0.00	800.00	0.00	800.00	(800.00)	800.00	800.00
Total Fund: 1GB040		0.00	0.00	0.00	800.00	0.00	800.00	(800.00)	800.00	800.00

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB041 - Lilac Endowment Fund												
Org: UBPBIO - Plant Biology		Org Mgr: Brownell, Donna J										
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45.36	45.36	22.68	22.68
710100	Out-of-State Travel	0.00	0.00	0.00	466.72	0.00	466.72	(466.72)	400.00	400.00	853.51	853.51
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	90.88	90.88	47.52	47.52
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27.78	27.78
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32.12	32.12	177.72	177.72
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	20.12	0.00	20.12	(20.12)	49.08	49.08	20.02	20.02
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	83.16	0.00	83.16	(83.16)	42.12	42.12	28.08	28.08
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	35.27	0.00	35.27	(35.27)	70.97	70.97	61.90	61.90
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.84	25.84
Subtotal Account Pool: 71		0.00	0.00	0.00	605.27	0.00	605.27	(605.27)	730.53	730.53	1,265.05	1,265.05
Total Org: UBPBIO		0.00	0.00	0.00	605.27	0.00	605.27	(605.27)	730.53	730.53	1,265.05	1,265.05
Total Fund: 1GB041		0.00	0.00	0.00	605.27	0.00	605.27	(605.27)	730.53	730.53	1,265.05	1,265.05

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB044 - Daniel M Heath Memorial Schola										
Org: UBMICR - Microbiology										
Org Mgr: Brownell, Donna J										
Account Pool: 72 - Student and/or Participant Support										
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	400.00	0.00	400.00	(400.00)	350.00	350.00
Subtotal Account Pool: 72		0.00	0.00	0.00	400.00	0.00	400.00	(400.00)	350.00	350.00
Total Org: UBMICR		0.00	0.00	0.00	400.00	0.00	400.00	(400.00)	350.00	350.00
Total Fund: 1GB044		0.00	0.00	0.00	400.00	0.00	400.00	(400.00)	350.00	350.00

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB046 - George M Moore Scholarship										
Org: UBZOOL - Zoology										
Org Mgr: Brownell, Donna J										
Account Pool: 72 - Student and/or Participant Support										
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	700.00	0.00	700.00	(700.00)	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	700.00	0.00	700.00	(700.00)	0.00	0.00
Total Org: UBZOOL		0.00	0.00	0.00	700.00	0.00	700.00	(700.00)	0.00	0.00
Total Fund: 1GB046		0.00	0.00	0.00	700.00	0.00	700.00	(700.00)	0.00	0.00

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB047 - Ne Farm & Gardens										
Org: UBPBWL - PI William Lord		Org Mgr: Lord, William G								
Account Pool: 72 - Student and/or Participant Support										
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	4,600.00	4,600.00	4,600.00	4,600.00
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	4,600.00	4,600.00	4,600.00	4,600.00
Total Org: UBPBWL		0.00	0.00	0.00	0.00	0.00	4,600.00	4,600.00	4,600.00	4,600.00
Total Fund: 1GB047		0.00	0.00	0.00	0.00	0.00	4,600.00	4,600.00	4,600.00	4,600.00

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB048 - Dinty Moore Memorial Fund										
Org: UBANSC - Animal & Nutritional Sciences										
Org Mgr: Brownell, Donna J										
Account Pool: 72 - Student and/or Participant Support										
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	750.00	750.00
Subtotal Account Pool: 72		0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	750.00	750.00
Total Org: UBANSC		0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	750.00	750.00
Total Fund: 1GB048		0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	750.00	750.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB050 - Lawrence W Slanetz Scholarship												
Org: UBMICR - Microbiology				Org Mgr: Brownell, Donna J								
Account Pool: 71 - Support												
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	180.00	180.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	478.51	478.51	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	658.51	658.51	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,400.00	1,400.00
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,400.00	1,400.00
Total Org: UBMICR		0.00	0.00	0.00	0.00	0.00	0.00	0.00	658.51	658.51	1,400.00	1,400.00
Total Fund: 1GB050		0.00	0.00	0.00	0.00	0.00	0.00	0.00	658.51	658.51	1,400.00	1,400.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB051 - Plant Biology Department Gifts												
Org: UBPBIO - Plant Biology				Org Mgr: Brownell, Donna J								
Account Pool: 61 - Salaries and Wages												
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,850.00	2,850.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,850.00	2,850.00
Account Pool: 71 - Support												
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	489.00	489.00
710305	Registration Fees-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.00	8.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,001.29	2,001.29
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	81.00	81.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	421.78	421.78
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	209.07	209.07
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	3,210.14	3,210.14
Account Pool: 7Z - Transfers Out												
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,021.00	4,021.00
Subtotal Account Pool: 7Z		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,021.00	4,021.00
Total Org: UBPBIO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	10,081.14	10,081.14
Total Fund: 1GB051		0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	10,081.14	10,081.14

[illegible]

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB055 - Rollins Fund in Microbiology										
Org: UBMICR - Microbiology										
Org Mgr: Brownell, Donna J										
Account Pool: 71 - Support										
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	108.00	108.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,925.33	0.00	1,455.95	1,455.95	811.32	811.32
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	643.34	0.00	818.90	818.90	112.32	112.32
711100	Supplies-General	0.00	0.00	0.00	47.12	0.00	7.16	7.16	29.06	29.06
717200	Other Professional Services-General	0.00	0.00	0.00	600.00	0.00	0.00	0.00	900.00	900.00
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	600.00	0.00	1,200.00	1,200.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,235.59	0.00	1,981.50	1,981.50	564.18	564.18
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	1,974.32	0.00	961.93	961.93	926.01	926.01
Subtotal Account Pool: 71		0.00	0.00	0.00	7,025.70	0.00	6,425.44	6,425.44	3,450.89	3,450.89
Total Org: UBMICR		0.00	0.00	0.00	7,025.70	0.00	6,425.44	6,425.44	3,450.89	3,450.89
Total Fund: 1GB055		0.00	0.00	0.00	7,025.70	0.00	6,425.44	6,425.44	3,450.89	3,450.89

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB056 - TSAS Ben Thompson Student Fund												
Org: UBTSAS - T S A S Thompson School				Org Mgr: Brownell, Donna J								
Account Pool: 61 - Salaries and Wages												
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	600.00	600.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	600.00	600.00
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(195.52)	(195.52)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.00)	(1.00)	1,068.00	1,068.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.00)	(1.00)	872.48	872.48
Account Pool: 72 - Student and/or Participant Support												
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	6,000.00	0.00	6,000.00	(6,000.00)	0.00	0.00	2,500.00	2,500.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	250.00	0.00	250.00	(250.00)	250.00	250.00	250.00	250.00
Subtotal Account Pool: 72		0.00	0.00	0.00	6,250.00	0.00	6,250.00	(6,250.00)	250.00	250.00	2,750.00	2,750.00
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	28,750.00	0.00	28,749.99	0.00	28,749.99	0.01	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	28,750.00	0.00	28,749.99	0.00	28,749.99	0.01	0.00	0.00	0.00	0.00
Account Pool: 7Z - Transfers Out												
801015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,209.00	1,209.00
Subtotal Account Pool: 7Z		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,209.00	1,209.00
Total Org: UBTSAS		0.00	28,750.00	0.00	34,999.99	0.00	34,999.99	(6,249.99)	249.00	249.00	5,431.48	5,431.48
Total Fund: 1GB056		0.00	28,750.00	0.00	34,999.99	0.00	34,999.99	(6,249.99)	249.00	249.00	5,431.48	5,431.48

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB058 - Do Ls&a Alumni Gifts Fund												
Org: UBDEAN - Dean'S Office - Ls & A				Org Mgr: Brownell, Donna J								
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	630.00	0.00	630.00	(630.00)	105.00	105.00	195.00	195.00
710100	Out-of-State Travel	0.00	0.00	0.00	5,009.45	0.00	5,009.45	(5,009.45)	507.34	507.34	238.35	238.35
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	698.00	698.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	1,605.93	0.00	1,605.93	(1,605.93)	1,745.00	1,745.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	699.53	0.00	699.53	(699.53)	243.64	243.64	256.25	256.25
711100	Supplies-General	0.00	0.00	0.00	12,312.98	0.00	12,312.98	(12,312.98)	2,914.03	2,914.03	9,701.37	9,701.37
711152	Supplies-Awards & Displays	0.00	0.00	0.00	100.00	0.00	100.00	(100.00)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	215.29	0.00	215.29	(215.29)	0.00	0.00	1,257.71	1,257.71
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,116.92	1,116.92
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,393.43	2,393.43
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	296.00	296.00
714030	Postage-Express Mail	0.00	0.00	0.00	62.80	0.00	62.80	(62.80)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	78.00	78.00
716100	Rentals & Leases-General	0.00	0.00	0.00	485.88	0.00	485.88	(485.88)	0.00	0.00	1,505.00	1,505.00
717200	Other Professional Services-General	0.00	0.00	0.00	5,109.82	0.00	5,109.82	(5,109.82)	9,166.32	9,166.32	12,607.60	12,607.60
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	14,800.00	0.00	14,800.00	(14,800.00)	0.00	0.00	0.00	0.00
717220	Oth Prof Ser-Site Work	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34.50	34.50
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,382.14	0.00	1,382.14	(1,382.14)	1,214.25	1,214.25	1,840.16	1,840.16
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	1,373.36	0.00	1,373.36	(1,373.36)	728.28	728.28	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	185.00	185.00	0.00	0.00
719200	Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	393.03	393.03	0.00	0.00
719220	Employee Recruiting-Relocation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	715.08	715.08
719Z00	Other Employee Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	450.00	450.00	0.00	0.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60.00	60.00
Subtotal Account Pool: 71		0.00	0.00	0.00	43,787.18	0.00	43,787.18	(43,787.18)	18,349.89	18,349.89	32,295.37	32,295.37
Account Pool: 72 - Student and/or Participant Support												
722205	Participant Sup-Stipends	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	2,500.00	2,500.00	5,400.00	5,400.00
Subtotal Account Pool: 72		0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	2,500.00	2,500.00	5,400.00	5,400.00
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	67,665.84	0.00	67,665.84	(67,665.84)	0.00	0.00	0.00	0.00
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		0.00	0.00	0.00	68,165.84	0.00	68,165.84	(68,165.84)	0.00	0.00	0.00	0.00
Total Org: UBDEAN		0.00	0.00	0.00	112,953.02	0.00	112,953.02	(112,953.02)	20,849.89	20,849.89	37,695.37	37,695.37
Total Fund: 1GB058		0.00	0.00	0.00	112,953.02	0.00	112,953.02	(112,953.02)	20,849.89	20,849.89	37,695.37	37,695.37

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB059 - Natural Resources Gift Account												
Org: UBNRES - Natural Resources				Org Mgr: Brownell, Donna J								
Account Pool: 71 - Support												
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	700.00	700.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	303.41	303.41	0.00	0.00
711152	Supplies-Awards & Displays	0.00	0.00	0.00	0.00	0.00	0.00	0.00	104.06	104.06	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	610.72	0.00	610.72	(610.72)	0.00	0.00	0.00	0.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	369.74	369.74	359.41	359.41
713015	Printing & Copying-Departmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	121.80	121.80	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.79	500.79	585.97	585.97
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.50	4.50	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	131.78	131.78	135.38	135.38
Subtotal Account Pool: 71		0.00	0.00	0.00	610.72	0.00	610.72	(610.72)	2,236.08	2,236.08	1,080.76	1,080.76
Account Pool: 72 - Student and/or Participant Support												
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	2,350.00	0.00	2,350.00	(2,350.00)	1,925.00	1,925.00	2,450.00	2,450.00
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	2,350.00	0.00	2,350.00	(2,350.00)	2,425.00	2,425.00	2,450.00	2,450.00
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,142.56	1,142.56	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,142.56	1,142.56	0.00	0.00
Total Org: UBNRES		0.00	0.00	0.00	2,960.72	0.00	2,960.72	(2,960.72)	5,803.64	5,803.64	3,530.76	3,530.76
Total Fund: 1GB059		0.00	0.00	0.00	2,960.72	0.00	2,960.72	(2,960.72)	5,803.64	5,803.64	3,530.76	3,530.76

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB062 - Elderpet												
Org: UBTSAS - T S A S Thompson School				Org Mgr: Brownell, Donna J								
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	314.38	314.38	117.55	117.55
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	314.38	314.38	117.55	117.55
Account Pool: 7Z - Transfers Out												
801015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.13	0.00	0.13	(0.13)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		0.00	0.00	0.00	0.13	0.00	0.13	(0.13)	0.00	0.00	0.00	0.00
Total Org: UBTSAS		0.00	0.00	0.00	0.13	0.00	0.13	(0.13)	314.38	314.38	117.55	117.55
Total Fund: 1GB062		0.00	0.00	0.00	0.13	0.00	0.13	(0.13)	314.38	314.38	117.55	117.55

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB064 - S W Cole Enwd Schol Fund										
Org: UBTSAS - T S A S Thompson School										
Org Mgr: Brownell, Donna J										
Account Pool: 72 - Student and/or Participant Support										
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	4,450.00	0.00	4,450.00	(4,450.00)	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	4,450.00	0.00	4,450.00	(4,450.00)	0.00	0.00
Total Org: UBTSAS		0.00	0.00	0.00	4,450.00	0.00	4,450.00	(4,450.00)	0.00	0.00
Total Fund: 1GB064		0.00	0.00	0.00	4,450.00	0.00	4,450.00	(4,450.00)	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures			
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final	
Fund: 1GB066 - Dunlop, William R													
Org: UBANSC - Animal & Nutritional Sciences				Org Mgr: Brownell, Donna J									
Account Pool: 61 - Salaries and Wages													
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	2.09	0.00	2.09	(2.09)	0.00	0.00	33.00	33.00	
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	3,622.69	0.00	3,622.69	(3,622.69)	3,308.20	3,308.20	2,748.90	2,748.90	
61SNWS	College Work Study	0.00	0.00	0.00	129.00	0.00	129.00	(129.00)	368.25	368.25	176.18	176.18	
Subtotal Account Pool: 61		0.00	0.00	0.00	3,753.78	0.00	3,753.78	(3,753.78)	3,676.45	3,676.45	2,958.08	2,958.08	
Account Pool: 65 - Fringe Benefits													
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	304.49	0.00	304.49	(304.49)	277.88	277.88	233.69	233.69	
Subtotal Account Pool: 65		0.00	0.00	0.00	304.49	0.00	304.49	(304.49)	277.88	277.88	233.69	233.69	
Account Pool: 71 - Support													
711100	Supplies-General	0.00	0.00	0.00	4,861.09	0.00	4,861.09	(4,861.09)	2,555.31	2,555.31	6,912.56	6,912.56	
716000	Maintenance & Repairs-General	0.00	0.00	0.00	540.00	0.00	540.00	(540.00)	0.00	0.00	0.00	0.00	
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	183.90	183.90	0.00	0.00	
Subtotal Account Pool: 71		0.00	0.00	0.00	5,401.09	0.00	5,401.09	(5,401.09)	2,739.21	2,739.21	6,912.56	6,912.56	
Total Org: UBANSC		0.00	0.00	0.00	9,459.36	0.00	9,459.36	(9,459.36)	6,693.54	6,693.54	10,104.33	10,104.33	
Total Fund: 1GB066		0.00	0.00	0.00	9,459.36	0.00	9,459.36	(9,459.36)	6,693.54	6,693.54	10,104.33	10,104.33	

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB068 - L W Hawkensen Forestry Sc										
Org: UBNRES - Natural Resources										
Org Mgr: Brownell, Donna J										
Account Pool: 72 - Student and/or Participant Support										
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	300.00	0.00	300.00	(300.00)	600.00	600.00
Subtotal Account Pool: 72		0.00	0.00	0.00	300.00	0.00	300.00	(300.00)	600.00	600.00
Total Org: UBNRES		0.00	0.00	0.00	300.00	0.00	300.00	(300.00)	600.00	600.00
Total Fund: 1GB068		0.00	0.00	0.00	300.00	0.00	300.00	(300.00)	600.00	600.00

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final	
Fund: 1GB069 - Hubbard Family Endw Chair													
Org: UBDEAN - Dean'S Office - Ls & A				Org Mgr: Brownell, Donna J									
Account Pool: 61 - Salaries and Wages													
611F15	Fac Tenure Track AAUP (UNH)	104,118.80	80,637.33	0.00	80,637.37	0.00	80,637.37	(0.04)	91,327.07	91,327.07	99,303.14	99,303.14	
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,914.05	17,914.05	
611PAS	[NSE] Admin Stipend-Act, Chair, Etc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,211.90	1,211.90	
611PSO	Summer Salaries AY faculty - other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,927.79	18,927.79	
611Q90	Post Doc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(10,130.71)	(10,130.71)	
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,894.83	14,894.83	
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,200.02	7,200.02	
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	67,601.24	67,601.24	
617F10	Operating Staff	22,393.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35,801.59	35,801.59	
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,056.00	1,056.00	
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.25	15.25	
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,710.75	17,710.75	
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	432.66	432.66	
Subtotal Account Pool: 61		126,512.60	80,637.33	0.00	80,637.37	0.00	80,637.37	(0.04)	91,327.07	91,327.07	271,938.51	271,938.51	
Account Pool: 65 - Fringe Benefits													
65YF10	Full Fringe Benefit Distr Expe	52,123.20	33,222.58	0.00	33,222.54	0.00	33,222.54	0.04	36,530.89	36,530.89	83,908.64	83,908.64	
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,385.28	2,385.28	
Subtotal Account Pool: 65		52,123.20	33,222.58	0.00	33,222.54	0.00	33,222.54	0.04	36,530.89	36,530.89	86,293.92	86,293.92	
Account Pool: 71 - Support													
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	706.32	706.32	
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	677.84	677.84	
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(40.00)	(40.00)	
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,441.00	1,441.00	
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	47,199.20	47,199.20	
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,334.65	7,334.65	
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.95	0.95	
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	294.92	294.92	
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,734.00	4,734.00	
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(325.68)	(325.68)	394.62	394.62	
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	325.68	325.68	1,365.06	1,365.06	
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	187.03	187.03	
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(41.05)	(41.05)	
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	64,254.54	64,254.54	
Account Pool: 72 - Student and/or Participant Support													
721135	Asstship-Grad Research Asst TW-Res	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	548.50	548.50	
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	548.50	548.50	
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,097.00	1,097.00	
Account Pool: 74 - Capitalizable Plant and Equipment													
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,025.29	8,025.29	
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,025.29	8,025.29	
Account Pool: 7Z - Transfers Out													
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,055.11	4,055.11	
Subtotal Account Pool: 7Z		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,055.11	4,055.11	
Total Org: UBDEAN		178,635.80	113,859.91	0.00	113,859.91	0.00	113,859.91	0.00	127,857.96	127,857.96	435,664.37	435,664.37	
Total Fund: 1GB069		178,635.80	113,859.91	0.00	113,859.91	0.00	113,859.91	0.00	127,857.96	127,857.96	435,664.37	435,664.37	

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB070 - Weeks Family Fund Ls&a										
Org: UBDEAN - Dean'S Office - Ls & A										
Org Mgr: Brownell, Donna J										
Account Pool: 71 - Support										
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support										
722210	Participant Sup-Other	0.00	0.00	0.00	0.00	0.00	8,000.00	8,000.00	5,000.00	5,000.00
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	8,000.00	8,000.00	5,000.00	5,000.00
Total Org: UBDEAN		0.00	0.00	0.00	0.00	0.00	8,000.00	8,000.00	5,000.00	5,000.00
Total Fund: 1GB070		0.00	0.00	0.00	0.00	0.00	8,000.00	8,000.00	5,000.00	5,000.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB071 - Biochemistry Gifts												
Org: UBBCHM - Biochemistry Molecular Biology				Org Mgr: Brownell, Donna J								
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	455.75	455.75
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	118.10	118.10	0.00	0.00
719125	Licenses/Professional Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	61.30	61.30
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	118.10	118.10	517.05	517.05
Total Org: UBBCHM		0.00	0.00	0.00	0.00	0.00	0.00	0.00	118.10	118.10	517.05	517.05
Total Fund: 1GB071		0.00	0.00	0.00	0.00	0.00	0.00	0.00	118.10	118.10	517.05	517.05

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB072 - Zoology Dept Gifts												
Org: UBZOBY - PI James Byers				Org Mgr: Byers, James E								
Account Pool: 71 - Support												
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400.00	400.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,336.15	0.00	1,336.15	(1,336.15)	360.66	360.66	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,099.37	1,099.37	100.00	100.00
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	54.56	54.56	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	1,336.15	0.00	1,336.15	(1,336.15)	1,514.59	1,514.59	500.00	500.00
Total Org: UBZOBY		0.00	0.00	0.00	1,336.15	0.00	1,336.15	(1,336.15)	1,514.59	1,514.59	500.00	500.00

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB072 - Zoology Dept Gifts										
Org: UBZOJT - PI James Taylor										
Org Mgr: Taylor, James L										
Account Pool: 61 - Salaries and Wages										
61SNSH	Student Labor	0.00	0.00	0.00	600.00	0.00	600.00	(600.00)	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	600.00	0.00	600.00	(600.00)	0.00	0.00
Total Org: UBZOJT										
0.00	0.00	0.00	600.00	0.00	600.00	(600.00)	0.00	0.00	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB072 - Zoology Dept Gifts												
Org: UBZOOL - Zoology				Org Mgr: Brownell, Donna J								
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	50.48	0.00	50.48	(50.48)	0.00	0.00	226.26	226.26
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	132.00	132.00	113.99	113.99
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	31.70	0.00	31.70	(31.70)	366.03	366.03	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	82.18	0.00	82.18	(82.18)	498.03	498.03	340.25	340.25
Total Org: UBZOOL		0.00	0.00	0.00	82.18	0.00	82.18	(82.18)	498.03	498.03	340.25	340.25

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB072 - Zoology Dept Gifts												
Org: UBZOWW - PI Winsor Watson				Org Mgr: Watson, Winsor H.								
Account Pool: 71 - Support												
710400	Student or Non-Emp Travel	0.00	0.00	0.00	900.00	0.00	900.00	(900.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	221.98	0.00	221.98	(221.98)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	35.00	0.00	35.00	(35.00)	0.00	0.00	0.00	0.00
719125	Licenses/Professional Fees	0.00	0.00	0.00	50.00	0.00	50.00	(50.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	1,206.98	0.00	1,206.98	(1,206.98)	0.00	0.00	0.00	0.00
Total Org: UBZOWW		0.00	0.00	0.00	1,206.98	0.00	1,206.98	(1,206.98)	0.00	0.00	0.00	0.00
Total Fund: 1GB072		0.00	0.00	0.00	3,225.31	0.00	3,225.31	(3,225.31)	2,012.62	2,012.62	840.25	840.25

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB073 - Martha & Theodore Frizzell Fnd										
Org: UBDEAN - Dean'S Office - Ls & A										
Org Mgr: Brownell, Donna J										
Account Pool: 72 - Student and/or Participant Support										
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	3,500.00	0.00	3,500.00	(3,500.00)	3,800.00	3,800.00
Subtotal Account Pool: 72		0.00	0.00	0.00	3,500.00	0.00	3,500.00	(3,500.00)	3,800.00	3,800.00
Total Org: UBDEAN		0.00	0.00	0.00	3,500.00	0.00	3,500.00	(3,500.00)	3,800.00	3,800.00
Total Fund: 1GB073		0.00	0.00	0.00	3,500.00	0.00	3,500.00	(3,500.00)	3,800.00	3,800.00

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB074 - Animal Science Gifts										
Org: UBANSC - Animal & Nutritional Sciences										
Org Mgr: Brownell, Donna J										
Account Pool: 71 - Support										
711100	Supplies-General	0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	494.14	494.14
Subtotal Account Pool: 71		0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	494.14	494.14
Total Org: UBANSC		0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	494.14	494.14
Total Fund: 1GB074		0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	494.14	494.14

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		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB075 - Pfizer Undergrad Fellowship												
Org: UBZOCW - PI Charles Walker				Org Mgr: Walker, Charles W								
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	58.05	0.00	58.05	(58.05)	353.55	353.55	147.25	147.25
711200	Research Supplies	0.00	0.00	0.00	88.40	0.00	88.40	(88.40)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	146.45	0.00	146.45	(146.45)	353.55	353.55	147.25	147.25
Account Pool: 72 - Student and/or Participant Support												
722205	Participant Sup-Stipends	0.00	0.00	0.00	2,000.00	0.00	2,000.00	(2,000.00)	2,500.00	2,500.00	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	2,000.00	0.00	2,000.00	(2,000.00)	2,500.00	2,500.00	0.00	0.00
Total Org: UBZOCW		0.00	0.00	0.00	2,146.45	0.00	2,146.45	(2,146.45)	2,853.55	2,853.55	147.25	147.25

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB075 - Pfizer Undergrad Fellowship												
Org: UBZOWW - PI Winsor Watson				Org Mgr: Watson, Winsor H.								
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	642.21	0.00	642.21	(642.21)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	642.21	0.00	642.21	(642.21)	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
722205	Participant Sup-Stipends	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,400.00	4,400.00	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,400.00	4,400.00	0.00	0.00
Total Org: UBZOWW		0.00	0.00	0.00	642.21	0.00	642.21	(642.21)	4,400.00	4,400.00	0.00	0.00
Total Fund: 1GB075		0.00	0.00	0.00	2,788.66	0.00	2,788.66	(2,788.66)	7,253.55	7,253.55	3,747.25	3,747.25

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB076 - Marty Mitchell Scholar Fund										
Org: UBDEAN - Dean'S Office - Ls & A										
Org Mgr: Brownell, Donna J										
Account Pool: 72 - Student and/or Participant Support										
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	600.00	0.00	600.00	(600.00)	1,400.00	1,400.00
Subtotal Account Pool: 72		0.00	0.00	0.00	600.00	0.00	600.00	(600.00)	1,400.00	1,400.00
Total Org: UBDEAN		0.00	0.00	0.00	600.00	0.00	600.00	(600.00)	1,400.00	1,400.00
Total Fund: 1GB076		0.00	0.00	0.00	600.00	0.00	600.00	(600.00)	1,400.00	1,400.00

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB077 - Conrad Award										
Org: UBPBIO - Plant Biology										
Org Mgr: Brownell, Donna J										
Account Pool: 71 - Support										
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	234.28	234.28	1,033.07	1,033.07
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	234.28	234.28	1,033.07	1,033.07
Total Org: UBPBIO										
		0.00	0.00	0.00	0.00	0.00	234.28	234.28	1,033.07	1,033.07
Total Fund: 1GB077										
		0.00	0.00	0.00	0.00	0.00	234.28	234.28	1,033.07	1,033.07

Budget		Month to Date	Fiscal Year to Date					Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available		Year to Date	Final	Year to Date	Final
Fund: 1GB078 - TSAS Alumni Association Fund											
Org: UBTSAS - T S A S Thompson School											
Org Mgr: Brownell, Donna J											
Account Pool: 71 - Support											
710305	Registration Fees-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	120.00	120.00
714000	Postage-General	0.00	0.00	0.00	187.01	0.00	187.01	(187.01)	0.00	0.37	0.37
714020	Postage-Labeling	0.00	0.00	0.00	186.84	0.00	186.84	(186.84)	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	250.00	0.00	250.00	(250.00)	0.00	586.62	586.62
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	200.00	200.00	250.50	250.50
Subtotal Account Pool: 71		0.00	0.00	0.00	623.85	0.00	623.85	(623.85)	200.00	200.00	957.49
Total Org: UBTSAS		0.00	0.00	0.00	623.85	0.00	623.85	(623.85)	200.00	200.00	957.49
Total Fund: 1GB078		0.00	0.00	0.00	623.85	0.00	623.85	(623.85)	200.00	200.00	957.49

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final	
Fund: 1GB079 - Environmental Network													
Org: UBNRES - Natural Resources				Org Mgr: Brownell, Donna J									
Account Pool: 61 - Salaries and Wages													
611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	140.00	140.00	
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	1.95	0.00	1.95	(1.95)	1.20	1.20	0.00	0.00	
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	227.50	0.00	227.50	(227.50)	140.00	140.00	122.50	122.50	
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35.00	35.00	
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	822.50	822.50	1,400.00	1,400.00	
Subtotal Account Pool: 61		0.00	0.00	0.00	229.45	0.00	229.45	(229.45)	963.70	963.70	1,697.50	1,697.50	
Account Pool: 65 - Fringe Benefits													
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	19.28	0.00	19.28	(19.28)	11.86	11.86	22.05	22.05	
Subtotal Account Pool: 65		0.00	0.00	0.00	19.28	0.00	19.28	(19.28)	11.86	11.86	22.05	22.05	
Account Pool: 71 - Support													
710000	In-State Travel	0.00	0.00	0.00	361.40	0.00	361.40	(361.40)	507.46	507.46	2,724.79	2,724.79	
710400	Student or Non-Emp Travel	0.00	0.00	0.00	2,195.88	0.00	2,195.88	(2,195.88)	2,003.60	2,003.60	0.00	0.00	
711100	Supplies-General	0.00	0.00	0.00	3,667.92	0.00	3,667.92	(3,667.92)	1,096.67	1,096.67	1,819.62	1,819.62	
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75.00	75.00	
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	947.09	947.09	0.00	0.00	
713015	Printing & Copying-Departmental	0.00	0.00	0.00	225.00	0.00	225.00	(225.00)	6.05	6.05	150.00	150.00	
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	110.14	110.14	236.72	236.72	
714000	Postage-General	0.00	0.00	0.00	117.87	0.00	117.87	(117.87)	80.29	80.29	92.56	92.56	
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.09	1.09	9.19	9.19	
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32.70	32.70	
717200	Other Professional Services-General	0.00	0.00	0.00	16.50	0.00	16.50	(16.50)	0.00	0.00	0.00	0.00	
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.57	1.57	
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	65.24	65.24	
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	66.37	66.37	
719100	Membership Dues & Fees	0.00	0.00	0.00	137.00	0.00	137.00	(137.00)	152.00	152.00	150.00	150.00	
Subtotal Account Pool: 71		0.00	0.00	0.00	6,721.57	0.00	6,721.57	(6,721.57)	4,904.39	4,904.39	5,423.76	5,423.76	
Account Pool: 7Z - Transfers Out													
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	1,388.96	1,388.96	0.00	1,388.96	(1,388.96)	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 7Z		0.00	0.00	1,388.96	1,388.96	0.00	1,388.96	(1,388.96)	0.00	0.00	0.00	0.00	
Total Org: UBNRES		0.00	0.00	1,388.96	8,359.26	0.00	8,359.26	(8,359.26)	5,879.95	5,879.95	7,143.31	7,143.31	
Total Fund: 1GB079		0.00	0.00	1,388.96	8,359.26	0.00	8,359.26	(8,359.26)	5,879.95	5,879.95	7,143.31	7,143.31	

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB082 - Environment/Response/Leiderman										
Org: UBNRES - Natural Resources										
Org Mgr: Brownell, Donna J										
Account Pool: 7Z - Transfers Out										
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	162.24	0.00	162.24	(162.24)	0.00	0.00
Subtotal Account Pool: 7Z		0.00	0.00	0.00	162.24	0.00	162.24	(162.24)	0.00	0.00
Total Org: UBNRES		0.00	0.00	0.00	162.24	0.00	162.24	(162.24)	0.00	0.00
Total Fund: 1GB082		0.00	0.00	0.00	162.24	0.00	162.24	(162.24)	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB083 - Eric Wilkes Bell Memorial Award												
Org: UBNRES - Natural Resources				Org Mgr: Brownell, Donna J								
Account Pool: 71 - Support												
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	64.50	64.50	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45.28	45.28	648.41	648.41
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	109.78	109.78	648.41	648.41
Account Pool: 72 - Student and/or Participant Support												
722205	Participant Sup-Stipends	0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	0.00	0.00	2,000.00	2,000.00
Subtotal Account Pool: 72		0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	0.00	0.00	2,000.00	2,000.00
Total Org: UBNRES		0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	109.78	109.78	2,648.41	2,648.41
Total Fund: 1GB083		0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	109.78	109.78	2,648.41	2,648.41

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures			
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final	
Fund: 1GB085 - Caroline Wooster Scholarship													
Org: UBDEAN - Dean'S Office - Ls & A				Org Mgr: Brownell, Donna J									
Account Pool: 72 - Student and/or Participant Support													
722305	Other Financial Aid-Scholarships		0.00	0.00	0.00	5,000.00	0.00	5,000.00	(5,000.00)	1,000.00	1,000.00	4,500.00	4,500.00
Subtotal Account Pool: 72			0.00	0.00	0.00	5,000.00	0.00	5,000.00	(5,000.00)	1,000.00	1,000.00	4,500.00	4,500.00
Total Org: UBDEAN			0.00	0.00	0.00	5,000.00	0.00	5,000.00	(5,000.00)	1,000.00	1,000.00	4,500.00	4,500.00
Total Fund: 1GB085			0.00	0.00	0.00	5,000.00	0.00	5,000.00	(5,000.00)	1,000.00	1,000.00	4,500.00	4,500.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB088 - TSAS Centennial Fund												
Org: UBTSAS - T S A S Thompson School				Org Mgr: Brownell, Donna J								
Account Pool: 61 - Salaries and Wages												
611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,120.01	3,120.01	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	4,098.70	0.00	4,098.70	(4,098.70)	4,669.11	4,669.11	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	174.37	174.37	0.00	0.00
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.84	6.84	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,132.00	3,132.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	4,098.70	0.00	4,098.70	(4,098.70)	11,102.33	11,102.33	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	344.29	0.00	344.29	(344.29)	932.50	932.50	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	344.29	0.00	344.29	(344.29)	932.50	932.50	0.00	0.00
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	(227.27)	0.00	(227.27)	227.27	0.00	0.00	0.00	0.00
716123	Rental Property/Room (short term)	0.00	0.00	0.00	28.00	0.00	28.00	(28.00)	0.00	0.00	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	49.00	0.00	49.00	(49.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	(150.27)	0.00	(150.27)	150.27	0.00	0.00	0.00	0.00
Total Org: UBTSAS		0.00	0.00	0.00	4,292.72	0.00	4,292.72	(4,292.72)	12,034.83	12,034.83	0.00	0.00
Total Fund: 1GB088		0.00	0.00	0.00	4,292.72	0.00	4,292.72	(4,292.72)	12,034.83	12,034.83	0.00	0.00

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB089 - John E Bachelder Family Scholarship										
Org: UBTSAS - T S A S Thompson School										
Account Pool: 72 - Student and/or Participant Support										
722305	Other Financial Aid-Scholarships									
0.00	0.00	0.00	4,500.00	0.00	4,500.00	(4,500.00)	0.00	0.00	10,859.00	10,859.00
0.00	0.00	0.00	4,500.00	0.00	4,500.00	(4,500.00)	0.00	0.00	10,859.00	10,859.00
Subtotal Account Pool: 72										
0.00	0.00	0.00	4,500.00	0.00	4,500.00	(4,500.00)	0.00	0.00	10,859.00	10,859.00
Total Org: UBTSAS										
0.00	0.00	0.00	4,500.00	0.00	4,500.00	(4,500.00)	0.00	0.00	10,859.00	10,859.00
Total Fund: 1GB089										
0.00	0.00	0.00	4,500.00	0.00	4,500.00	(4,500.00)	0.00	0.00	10,859.00	10,859.00

[illegible]

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB091 - DO Elinor Dodge Fund												
Org: UBDEAN - Dean'S Office - Ls & A				Org Mgr: Brownell, Donna J								
Account Pool: 71 - Support												
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75.00	75.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.00	25.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.00	25.00	75.00	75.00
Account Pool: 72 - Student and/or Participant Support												
722300	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	516.55	516.55	0.00	0.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	425.00	425.00	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	941.55	941.55	0.00	0.00
Total Org: UBDEAN		0.00	0.00	0.00	0.00	0.00	0.00	0.00	966.55	966.55	75.00	75.00
Total Fund: 1GB091		0.00	0.00	0.00	0.00	0.00	0.00	0.00	966.55	966.55	75.00	75.00

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB092 - The Powers Fund										
Org: UBPBIO - Plant Biology										
Org Mgr: Brownell, Donna J										
Account Pool: 71 - Support										
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	1,569.00	1,569.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	1,569.00	1,569.00	0.00	0.00
Total Org: UBPBIO										
0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,569.00	1,569.00	0.00	0.00
Total Fund: 1GB092										
0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,569.00	1,569.00	0.00	0.00

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB093 - TSAS Horticulture Curr Gifts										
Org: UBTSAS - T S A S Thompson School										
Org Mgr: Brownell, Donna J										
Account Pool: 7Z - Transfers Out										
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	10.00	0.00	10.00	(10.00)	0.00	0.00
Subtotal Account Pool: 7Z		0.00	0.00	0.00	10.00	0.00	10.00	(10.00)	0.00	0.00
Total Org: UBTSAS		0.00	0.00	0.00	10.00	0.00	10.00	(10.00)	0.00	0.00
Total Fund: 1GB093		0.00	0.00	0.00	10.00	0.00	10.00	(10.00)	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB094 - Bi Ultracentrifugation Gifts												
Org: UBBCHM - Biochemistry Molecular Biology				Org Mgr: Brownell, Donna J								
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,105.05	2,105.05
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	81.00	81.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.00	16.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(59.72)	(59.72)	108.00	108.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	(59.72)	(59.72)	2,310.05	2,310.05
Total Org: UBBCHM		0.00	0.00	0.00	0.00	0.00	0.00	0.00	(59.72)	(59.72)	2,310.05	2,310.05
Total Fund: 1GB094		0.00	0.00	0.00	0.00	0.00	0.00	0.00	(59.72)	(59.72)	2,310.05	2,310.05

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB095 - TSAS Ecological Garden												
Org: UBTSAS - T S A S Thompson School				Org Mgr: Brownell, Donna J								
Account Pool: 61 - Salaries and Wages												
611PSO	Summer Salaries AY faculty - other	0.00	0.00	0.00	793.11	0.00	793.11	(793.11)	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(630.00)	(630.00)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,337.60	1,337.60
61SNSH	Student Labor	0.00	0.00	0.00	132.50	0.00	132.50	(132.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	925.61	0.00	925.61	(925.61)	0.00	0.00	707.60	707.60
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	66.63	0.00	66.63	(66.63)	0.00	0.00	112.37	112.37
Subtotal Account Pool: 65		0.00	0.00	0.00	66.63	0.00	66.63	(66.63)	0.00	0.00	112.37	112.37
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	189.57	189.57
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	185.04	185.04
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,988.20	1,988.20
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,800.00	1,800.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	794.95	794.95
719100	Membership Dues & Fees	0.00	0.00	0.00	180.00	0.00	180.00	(180.00)	160.00	160.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	180.00	0.00	180.00	(180.00)	160.00	160.00	4,957.76	4,957.76
Total Org: UBTSAS		0.00	0.00	0.00	1,172.24	0.00	1,172.24	(1,172.24)	160.00	160.00	5,777.73	5,777.73
Total Fund: 1GB095		0.00	0.00	0.00	1,172.24	0.00	1,172.24	(1,172.24)	160.00	160.00	5,777.73	5,777.73

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB096 - Keener Scholarship										
Org: UBDEAN - Dean'S Office - Ls & A										
Org Mgr: Brownell, Donna J										
Account Pool: 72 - Student and/or Participant Support										
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	500.00	500.00	1,000.00	1,000.00
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	500.00	500.00	1,000.00	1,000.00
Total Org: UBDEAN										
0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00	1,000.00	1,000.00
Total Fund: 1GB096										
0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00	1,000.00	1,000.00

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		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB097 - Tuttle Enviromental Horticul												
Org: UBPBIO - Plant Biology		Org Mgr: Brownell, Donna J										
Account Pool: 61 - Salaries and Wages												
611Q90	Post Doc	34,650.00	36,719.17	0.00	27,623.21	0.00	27,623.21	9,095.96	33,556.39	33,556.39	11,083.95	11,083.95
616F10	Extension Educator	5,040.00	5,167.80	0.00	5,167.84	0.00	5,167.84	(0.04)	3,089.67	3,089.67	0.00	0.00
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	560.00	560.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	165.04	0.00	165.04	(165.04)	43.13	43.13	6.25	6.25
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	5.20	0.00	5.20	(5.20)	7.00	7.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	25,406.25	0.00	25,406.25	(25,406.25)	31,207.50	31,207.50	6,540.00	6,540.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,826.27	1,826.27
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	66.15	66.15
Subtotal Account Pool: 61		39,690.00	41,886.97	0.00	58,367.54	0.00	58,367.54	(16,480.57)	68,463.69	68,463.69	19,522.62	19,522.62
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	10,946.88	11,529.24	0.00	9,200.83	0.00	9,200.83	2,328.41	10,508.13	10,508.13	3,070.23	3,070.23
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,148.44	0.00	2,148.44	(2,148.44)	2,672.70	2,672.70	549.89	549.89
Subtotal Account Pool: 65		10,946.88	11,529.24	0.00	11,349.27	0.00	11,349.27	179.97	13,180.83	13,180.83	3,620.12	3,620.12
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	84.25	84.25	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,099.40	0.00	1,099.40	(1,099.40)	743.82	743.82	2,015.17	2,015.17
710300	Conference Registration Fees	0.00	0.00	0.00	395.00	0.00	395.00	(395.00)	565.00	565.00	25.00	25.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	304.56	304.56
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	287.49	287.49
711100	Supplies-General	20,818.00	20,818.00	0.00	6,194.29	0.00	6,194.29	14,623.71	286.66	286.66	5,443.22	5,443.22
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	54.18	54.18
713000	Printing & Copying-General	0.00	0.00	0.00	1,242.70	0.00	1,242.70	(1,242.70)	620.61	620.61	70.03	70.03
714030	Postage-Express Mail	0.00	0.00	0.00	37.05	0.00	37.05	(37.05)	0.00	0.00	154.80	154.80
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	517.66	517.66	0.00	0.00
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	200.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	631.80	0.00	631.80	(631.80)	631.80	631.80	399.80	399.80
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	321.99	0.00	321.99	(321.99)	0.00	0.00	39.06	39.06
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	130.00	130.00
719200	Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	192.00	192.00
Subtotal Account Pool: 71		20,818.00	20,818.00	0.00	9,922.23	0.00	9,922.23	10,895.77	3,449.80	3,449.80	9,315.31	9,315.31
Account Pool: 72 - Student and/or Participant Support												
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	6,973.00	0.00	6,973.00	(6,973.00)	0.00	0.00	0.00	0.00
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	6,973.00	0.00	6,973.00	(6,973.00)	0.00	0.00	0.00	0.00
Total Org: UBPBIO		71,454.88	74,234.21	0.00	86,612.04	0.00	86,612.04	(12,377.83)	85,094.32	85,094.32	32,458.05	32,458.05
Total Fund: 1GB097		71,454.88	74,234.21	0.00	86,612.04	0.00	86,612.04	(12,377.83)	85,094.32	85,094.32	32,458.05	32,458.05

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Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB105 - Putnam Memorial Scholarship Fd										
Org: UBDEAN - Dean'S Office - Ls & A										
Org Mgr: Brownell, Donna J										
Account Pool: 72 - Student and/or Participant Support										
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	6,800.00	0.00	6,800.00	(6,800.00)	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	6,800.00	0.00	6,800.00	(6,800.00)	0.00	0.00
Total Org: UBDEAN		0.00	0.00	0.00	6,800.00	0.00	6,800.00	(6,800.00)	0.00	0.00
Total Fund: 1GB105		0.00	0.00	0.00	6,800.00	0.00	6,800.00	(6,800.00)	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB107 - Colsa Undergrad Scholarships												
Org: UBDEAN - Dean'S Office - Ls & A				Org Mgr: Brownell, Donna J								
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	2,113.02	0.00	2,113.02	(2,113.02)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,460.13	1,460.13	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	2,113.02	0.00	2,113.02	(2,113.02)	1,460.13	1,460.13	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	7,000.00	0.00	7,000.00	(7,000.00)	10,800.00	10,800.00	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	7,000.00	0.00	7,000.00	(7,000.00)	10,800.00	10,800.00	0.00	0.00
Total Org: UBDEAN		0.00	0.00	0.00	9,113.02	0.00	9,113.02	(9,113.02)	12,260.13	12,260.13	0.00	0.00
Total Fund: 1GB107		0.00	0.00	0.00	9,113.02	0.00	9,113.02	(9,113.02)	12,260.13	12,260.13	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB108 - COLSA Graduate Fellowships												
Org: UBDEAN - Dean'S Office - Ls & A				Org Mgr: Brownell, Donna J								
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	221.66	0.00	221.66	(221.66)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	373.42	373.42	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	221.66	0.00	221.66	(221.66)	373.42	373.42	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	1,200.00	0.00	1,200.00	(1,200.00)	3,500.00	3,500.00	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	1,200.00	0.00	1,200.00	(1,200.00)	3,500.00	3,500.00	0.00	0.00
Total Org: UBDEAN		0.00	0.00	0.00	1,421.66	0.00	1,421.66	(1,421.66)	3,873.42	3,873.42	0.00	0.00
Total Fund: 1GB108		0.00	0.00	0.00	1,421.66	0.00	1,421.66	(1,421.66)	3,873.42	3,873.42	0.00	0.00

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB109 - Henry Stevens Family Fund										
Org: UBDEAN - Dean'S Office - Ls & A										
Org Mgr: Brownell, Donna J										
Account Pool: 72 - Student and/or Participant Support										
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	5,000.00	0.00	5,000.00	(5,000.00)	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	5,000.00	0.00	5,000.00	(5,000.00)	0.00	0.00
Total Org: UBDEAN		0.00	0.00	0.00	5,000.00	0.00	5,000.00	(5,000.00)	0.00	0.00
Total Fund: 1GB109		0.00	0.00	0.00	5,000.00	0.00	5,000.00	(5,000.00)	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB110 - CAMIS Fund												
Org: UBBCCM - Camis Ctr Adv Molecular Science				Org Mgr: Brownell, Donna J								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,174.72	8,174.72
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,620.00	1,620.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,794.72	9,794.72
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,269.89	3,269.89
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	136.08	136.08
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,405.97	3,405.97
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	985.52	985.52	1,234.29	1,234.29
710125	Out-of-State Travel-Course Related	0.00	0.00	0.00	0.00	0.00	0.00	0.00	133.44	133.44	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	74.00	74.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	225.00	225.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	171.95	171.95	180.27	180.27
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	639.62	639.62	5,176.40	5,176.40
711200	Research Supplies	0.00	0.00	0.00	19.32	0.00	19.32	(19.32)	16.00	16.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	814.84	814.84	37.69	37.69
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	147.36	147.36	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.65	11.65	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	148.08	148.08	4,382.00	4,382.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	48.58	48.58
Subtotal Account Pool: 71		0.00	0.00	0.00	19.32	0.00	19.32	(19.32)	4,142.46	4,142.46	11,284.23	11,284.23
Total Org: UBBCCM		0.00	0.00	0.00	19.32	0.00	19.32	(19.32)	4,142.46	4,142.46	24,484.92	24,484.92

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures			
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final	
Fund: 1GB110 - CAMIS Fund													
Org: UBBCHM - Biochemistry Molecular Biology				Org Mgr: Brownell, Donna J									
Account Pool: 61 - Salaries and Wages													
613P90	Graduate Summer Appoint - Research		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,748.00	1,748.00	
Subtotal Account Pool: 61			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,748.00	1,748.00	
Account Pool: 65 - Fringe Benefits													
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	146.84	146.84	
Subtotal Account Pool: 65			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	146.84	146.84	
Account Pool: 71 - Support													
717200	Other Professional Services-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	341.00	341.00	
Subtotal Account Pool: 71			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	341.00	341.00	
Total Org: UBBCHM			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,235.84	2,235.84	
Total Fund: 1GB110			0.00	0.00	0.00	19.32	0.00	19.32	(19.32)	4,142.46	4,142.46	26,720.76	26,720.76

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB113 - J Raymond Hepler Endowed Fund												
Org: UBDEAN - Dean'S Office - Ls & A				Org Mgr: Brownell, Donna J								
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	425.00	0.00	425.00	(425.00)	500.00	500.00	1,473.00	1,473.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	425.00	0.00	425.00	(425.00)	1,000.00	1,000.00	1,473.00	1,473.00
Account Pool: 72 - Student and/or Participant Support												
722210	Participant Sup-Other	0.00	0.00	0.00	2,476.00	0.00	2,476.00	(2,476.00)	0.00	0.00	500.00	500.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00	1,500.00
Subtotal Account Pool: 72		0.00	0.00	0.00	2,476.00	0.00	2,476.00	(2,476.00)	0.00	0.00	2,000.00	2,000.00
Total Org: UBDEAN		0.00	0.00	0.00	2,901.00	0.00	2,901.00	(2,901.00)	1,000.00	1,000.00	3,473.00	3,473.00
Total Fund: 1GB113		0.00	0.00	0.00	2,901.00	0.00	2,901.00	(2,901.00)	1,000.00	1,000.00	3,473.00	3,473.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB114 - Callahan Family Scholarship												
Org: UBDEAN - Dean'S Office - Ls & A				Org Mgr: Brownell, Donna J								
Account Pool: 72 - Student and/or Participant Support												
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	1,400.00	0.00	1,400.00	(1,400.00)	4,400.00	4,400.00	2,875.00	2,875.00
Subtotal Account Pool: 72		0.00	0.00	0.00	1,400.00	0.00	1,400.00	(1,400.00)	4,400.00	4,400.00	2,875.00	2,875.00
Total Org: UBDEAN		0.00	0.00	0.00	1,400.00	0.00	1,400.00	(1,400.00)	4,400.00	4,400.00	2,875.00	2,875.00
Total Fund: 1GB114		0.00	0.00	0.00	1,400.00	0.00	1,400.00	(1,400.00)	4,400.00	4,400.00	2,875.00	2,875.00

[illegible]

[illegible]

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB115 - Fund For Sustainable Lvg in Ed												
Org: UBBEIB - Biodiversity Education Initiative				Org Mgr: Sawtelle, Tina Marie								
Account Pool: 61 - Salaries and Wages												
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	3.00	0.00	0.00
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.75	0.75	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,646.00	5,646.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	790.00	790.00	0.00	0.00
61SNWS	College Work Study	0.00	700.00	0.00	430.32	0.00	430.32	269.68	91.52	91.52	0.00	0.00
Subtotal Account Pool: 61		0.00	700.00	0.00	430.32	0.00	430.32	269.68	6,531.27	6,531.27	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	474.57	474.57	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	474.57	474.57	0.00	0.00
Account Pool: 71 - Support												
710000	In-State Travel	0.00	350.00	0.00	0.00	0.00	0.00	350.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	102.29	102.29	0.00	0.00
711100	Supplies-General	0.00	95.00	0.00	2.68	0.00	2.68	92.32	6,027.05	6,027.05	0.00	0.00
713000	Printing & Copying-General	0.00	850.00	0.00	0.00	0.00	0.00	850.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	75.00	0.00	61.00	0.00	61.00	14.00	8.00	8.00	0.00	0.00
717000	Consulting-General	0.00	3,050.00	0.00	0.00	0.00	0.00	3,050.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	2,269.29	0.00	2,269.29	(2,269.29)	6,720.00	6,720.00	0.00	0.00
718000	Telecom-General	0.00	30.00	0.00	0.00	0.00	0.00	30.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.17	0.17	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	400.00	0.00	97.80	0.00	97.80	302.20	283.69	283.69	0.00	0.00
719125	Licenses/Professional Fees	0.00	0.00	0.00	16.00	0.00	16.00	(16.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	4,850.00	0.00	2,446.77	0.00	2,446.77	2,403.23	13,141.20	13,141.20	0.00	0.00
Total Org: UBBEIB		0.00	5,550.00	0.00	2,877.09	0.00	2,877.09	2,672.91	20,147.04	20,147.04	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB115 - Fund For Sustainable Lvg in Ed												
Org: UBCASB - Culture and Sustainability				Org Mgr: Sawtelle, Tina Marie								
Account Pool: 71 - Support												
710305	Registration Fees-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	480.00	480.00	0.00	0.00
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,073.52	1,073.52	0.00	0.00
711100	Supplies-General	0.00	170.00	0.00	0.00	0.00	0.00	170.00	52.09	52.09	0.00	0.00
713000	Printing & Copying-General	0.00	200.00	0.00	163.72	0.00	163.72	36.28	1,555.57	1,555.57	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	16.65	0.00	16.65	(16.65)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	100.00	0.00	50.00	0.00	50.00	50.00	821.95	821.95	0.00	0.00
716110	Rentals-Copier	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717000	Consulting-General	0.00	200.00	0.00	0.00	0.00	0.00	200.00	0.00	0.00	0.00	0.00
717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00	0.00
718000	Telecom-General	0.00	30.00	0.00	0.00	0.00	0.00	30.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31.00	31.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	100.00	0.00	31.46	0.00	31.46	68.54	0.00	0.00	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,053.33	1,053.33	0.00	0.00
Subtotal Account Pool: 71		0.00	800.00	0.00	261.83	0.00	261.83	538.17	6,067.46	6,067.46	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,000.00	9,000.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,000.00	9,000.00	0.00	0.00
Total Org: UBCASB		0.00	800.00	0.00	261.83	0.00	261.83	538.17	15,067.46	15,067.46	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB115 - Fund For Sustainable Lvg in Ed												
Org: UBCEIB - Climate Education Initiative				Org Mgr: Sawtelle, Tina Marie								
Account Pool: 61 - Salaries and Wages												
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	1.50	0.00	1.50	(1.50)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	8,280.00	0.00	3,784.50	0.00	3,784.50	4,495.50	1,930.50	1,930.50	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	78.75	0.00	78.75	(78.75)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	5,385.00	0.00	6,308.26	0.00	6,308.26	(923.26)	5,391.25	5,391.25	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	492.43	0.00	492.43	(492.43)	91.51	91.51	0.00	0.00
Subtotal Account Pool: 61		0.00	13,665.00	0.00	10,665.44	0.00	10,665.44	2,999.56	7,413.26	7,413.26	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	696.00	0.00	318.04	0.00	318.04	377.96	162.16	162.16	0.00	0.00
Subtotal Account Pool: 65		0.00	696.00	0.00	318.04	0.00	318.04	377.96	162.16	162.16	0.00	0.00
Account Pool: 71 - Support												
710000	In-State Travel	0.00	750.00	0.00	136.72	0.00	136.72	613.28	140.52	140.52	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	330.71	0.00	330.71	(330.71)	1,264.22	1,264.22	0.00	0.00
710300	Conference Registration Fees	0.00	1,250.00	0.00	0.00	0.00	0.00	1,250.00	410.00	410.00	0.00	0.00
711100	Supplies-General	0.00	850.00	0.00	2,772.90	2,885.23	5,658.13	(4,808.13)	1,695.67	1,695.67	0.00	0.00
713000	Printing & Copying-General	0.00	1,350.00	0.00	(1,423.50)	0.00	(1,423.50)	2,773.50	106.90	106.90	0.00	0.00
713015	Printing & Copying-Departmental	0.00	(1,350.00)	0.00	0.00	0.00	0.00	(1,350.00)	2.90	2.90	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	(200.00)	0.00	(200.00)	200.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.76	16.76	0.00	0.00
716000	Maintenance & Repairs-General	0.00	150.00	0.00	0.00	0.00	0.00	150.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	600.00	0.00	0.00	0.00	0.00	600.00	31.25	31.25	0.00	0.00
717000	Consulting-General	0.00	1,850.00	0.00	0.00	0.00	0.00	1,850.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	(849.62)	0.00	(849.62)	849.62	8,542.01	8,542.01	0.00	0.00
718000	Telecom-General	0.00	490.00	0.00	0.00	0.00	0.00	490.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	404.80	0.00	404.80	(404.80)	661.04	661.04	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	27.00	0.00	27.00	(27.00)	26.48	26.48	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	415.00	0.00	173.31	0.00	173.31	241.69	161.63	161.63	0.00	0.00
719125	Licenses/Professional Fees	0.00	0.00	0.00	30.00	0.00	30.00	(30.00)	0.00	0.00	0.00	0.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	2,620.00	0.00	2,620.00	(2,620.00)	0.00	0.00	0.00	0.00
71C110	Advertsing-Print	0.00	0.00	0.00	(2,620.00)	0.00	(2,620.00)	2,620.00	0.00	0.00	0.00	0.00
71CZ15	Other Exp-Advertising-Non Employ	0.00	0.00	0.00	300.00	0.00	300.00	(300.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	6,355.00	0.00	1,702.32	2,885.23	4,587.55	1,767.45	13,059.38	13,059.38	0.00	0.00
Total Org: UBCEIB		0.00	20,716.00	0.00	12,685.80	2,885.23	15,571.03	5,144.97	20,634.80	20,634.80	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB115 - Fund For Sustainable Lvg in Ed												
Org: UBDSUS - Sustainability Programs				Org Mgr: Brownell, Donna J								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,284.70	4,284.70
615F10	PAT	220,820.00	194,277.47	0.00	194,277.47	0.00	194,277.47	0.00	177,654.78	177,654.78	203,995.72	203,995.72
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	64.50	64.50	0.00	0.00
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.75	0.75	6.63	6.63
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	2,262.00	0.00	2,762.00	0.00	2,762.00	(500.00)	14,281.00	14,281.00	26,767.50	26,767.50
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	129.44	129.44
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,369.75	3,369.75	18,866.01	18,866.01
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	216.33	216.33	0.00	0.00
Subtotal Account Pool: 61		220,820.00	196,539.47	0.00	197,039.47	0.00	197,039.47	(500.00)	195,587.11	195,587.11	254,050.00	254,050.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	90,977.84	80,042.33	0.00	80,042.30	0.00	80,042.30	0.03	71,151.56	71,151.56	82,973.24	82,973.24
65YP10	Nonstatus Benefit Distr (Fica)	0.00	190.00	0.00	232.01	0.00	232.01	(42.01)	1,205.08	1,205.08	2,249.02	2,249.02
Subtotal Account Pool: 65		90,977.84	80,232.33	0.00	80,274.31	0.00	80,274.31	(41.98)	72,356.64	72,356.64	85,222.26	85,222.26

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB115 - Fund For Sustainable Lvg in Ed												
Org: UBDSUS - Sustainability Programs				Org Mgr: Brownell, Donna J								
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.50	25.50	279.34	279.34
710100	Out-of-State Travel	0.00	3,975.00	0.00	(34.51)	0.00	(34.51)	4,009.51	1,566.01	1,566.01	3,454.89	3,454.89
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	725.00	725.00	2,456.54	2,456.54
710300	Conference Registration Fees	0.00	1,650.00	0.00	85.00	0.00	85.00	1,565.00	595.00	595.00	16,740.50	16,740.50
710305	Registration Fees-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	65.00	65.00	74.00	74.00
710310	Workshop Registration Fees	0.00	0.00	0.00	99.00	0.00	99.00	(99.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.50	40.50	519.84	519.84
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	0.00	0.00	0.00	0.00	203.04	203.04	203.04	203.04
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	341.87	341.87
711100	Supplies-General	0.00	1,200.00	0.00	8,353.33	0.00	8,353.33	(7,153.33)	4,163.80	4,163.80	15,558.58	15,558.58
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,610.00	1,610.00
713000	Printing & Copying-General	0.00	1,700.00	0.00	120.86	0.00	120.86	1,579.14	570.43	570.43	0.00	0.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,155.24	1,155.24
713010	Printing & Copying-Publications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,259.00	1,259.00
713015	Printing & Copying-Departmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	49.77	49.77	101.50	101.50
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60.00	60.00
714000	Postage-General	0.00	525.00	0.00	158.58	0.00	158.58	366.42	1,284.60	1,284.60	1,569.67	1,569.67
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	779.62	779.62
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.29	1.29
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	239.94	239.94
716000	Maintenance & Repairs-General	0.00	150.00	0.00	0.00	0.00	0.00	150.00	0.00	0.00	1,072.28	1,072.28
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	0.00	0.00	0.00	0.00	856.58	856.58	734.12	734.12
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00	0.00
716100	Rentals & Leases-General	0.00	1,375.00	0.00	1,143.35	0.00	1,143.35	231.65	566.50	566.50	1,780.50	1,780.50
716110	Rentals-Copier	0.00	0.00	0.00	1,375.00	0.00	1,375.00	(1,375.00)	1,393.50	1,393.50	1,501.87	1,501.87
716120	Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00	185.00	185.00	1,085.00	1,085.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	173.88	0.00	173.88	(173.88)	155.24	155.24	710.06	710.06
717000	Consulting-General	0.00	11,825.00	0.00	0.00	0.00	0.00	11,825.00	0.00	0.00	803.45	803.45
717200	Other Professional Services-General	0.00	0.00	0.00	3,192.20	0.00	3,192.20	(3,192.20)	935.47	935.47	7,180.61	7,180.61
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	200.00	0.00	0.00
718000	Telecom-General	0.00	8,592.00	0.00	0.00	0.00	0.00	8,592.00	102.50	102.50	81.10	81.10
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	6,082.93	0.00	6,082.93	(6,082.93)	6,224.74	6,224.74	6,861.86	6,861.86
718008	Telecom-Internet Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	118.72	118.72
718012	Telecom-Satellite & Cable Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150.00	150.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	225.02	0.00	225.02	(225.02)	552.79	552.79	245.00	245.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	108.08	0.00	108.08	(108.08)	274.50	274.50	1,021.36	1,021.36
719000	Business Meals-Meetings-Non Travel	0.00	1,000.00	0.00	184.91	0.00	184.91	815.09	1,574.47	1,574.47	270.36	270.36
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	128.19	0.00	128.19	(128.19)	0.00	0.00	3,277.00	3,277.00
719100	Membership Dues & Fees	0.00	1,089.00	0.00	264.55	0.00	264.55	824.45	755.00	755.00	1,848.00	1,848.00
719125	Licenses/Professional Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00	300.00	0.00	0.00
719200	Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	158.00	158.00	0.00	0.00
71C615	Insurance-Vehicle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	321.60	321.60
Subtotal Account Pool: 71		0.00	33,081.00	0.00	21,660.37	0.00	21,660.37	11,420.63	24,522.94	24,522.94	75,467.75	75,467.75
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	0.00	0.00	0.00	(135.38)	0.00	(135.38)	135.38	0.00	0.00	(200.00)	(200.00)
Subtotal Account Pool: 76		0.00	0.00	0.00	(135.38)	0.00	(135.38)	135.38	0.00	0.00	(200.00)	(200.00)

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB115 - Fund For Sustainable Lvg in Ed												
Org: UBDSUS - Sustainability Programs				Org Mgr: Brownell, Donna J								
Account Pool: 7Z - Transfers Out												
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,417.80	9,417.80	0.00	0.00
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,500.00	2,500.00
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(18,714.22)	(18,714.22)
Subtotal Account Pool: 7Z		0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,417.80	9,417.80	(16,214.22)	(16,214.22)
Total Org: UBDSUS		311,797.84	309,852.80	0.00	298,838.77	0.00	298,838.77	11,014.03	301,884.49	301,884.49	398,325.79	398,325.79

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB115 - Fund For Sustainable Lvg in Ed												
Org: UBFASB - Food and Society Initiative				Org Mgr: Sawtelle, Tina Marie								
Account Pool: 61 - Salaries and Wages												
616F10	Extension Educator	5,040.00	5,367.00	0.00	5,366.94	0.00	5,366.94	0.06	3,089.66	3,089.66	0.00	0.00
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	560.00	560.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	352.61	0.00	352.61	(352.61)	30.24	30.24	0.00	0.00
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	12.00	0.00	12.00	(12.00)	3.00	3.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	3,094.50	0.00	3,094.50	(3,094.50)	1,248.00	1,248.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	110.84	0.00	110.84	(110.84)	152.26	152.26	0.00	0.00
61SNSH	Student Labor	0.00	19,345.00	0.00	12,780.60	0.00	12,780.60	6,564.40	20,234.67	20,234.67	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	600.72	0.00	600.72	(600.72)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		5,040.00	24,712.00	0.00	22,318.21	0.00	22,318.21	2,393.79	25,317.83	25,317.83	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,076.48	2,211.20	0.00	2,211.19	0.00	2,211.19	0.01	1,238.13	1,238.13	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	290.58	0.00	290.58	(290.58)	154.67	154.67	0.00	0.00
Subtotal Account Pool: 65		2,076.48	2,211.20	0.00	2,501.77	0.00	2,501.77	(290.57)	1,392.80	1,392.80	0.00	0.00
Account Pool: 71 - Support												
710000	In-State Travel	0.00	650.00	0.00	312.20	0.00	312.20	337.80	161.29	161.29	0.00	0.00
710100	Out-of-State Travel	0.00	125.00	0.00	727.90	0.00	727.90	(602.90)	1,955.15	1,955.15	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,934.95	1,934.95	0.00	0.00
710300	Conference Registration Fees	0.00	1,000.00	0.00	400.00	0.00	400.00	600.00	5,810.00	5,810.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,472.21	0.00	1,472.21	(1,472.21)	618.72	618.72	0.00	0.00
711100	Supplies-General	0.00	100.00	0.00	1,362.14	0.00	1,362.14	(1,262.14)	2,485.44	2,485.44	0.00	0.00
713000	Printing & Copying-General	0.00	300.00	0.00	481.04	0.00	481.04	(181.04)	507.24	507.24	0.00	0.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	953.36	953.36	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.17	200.17	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	61.72	0.00	61.72	(61.72)	53.00	53.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	5,192.33	0.00	5,192.33	(5,192.33)	1,404.76	1,404.76	0.00	0.00
716100	Rentals & Leases-General	0.00	1,000.00	0.00	1,092.00	0.00	1,092.00	(92.00)	1,039.00	1,039.00	0.00	0.00
716110	Rentals-Copier	0.00	0.00	0.00	325.00	0.00	325.00	(325.00)	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	152.00	0.00	152.00	(152.00)	0.00	0.00	0.00	0.00
717000	Consulting-General	0.00	250.00	0.00	0.00	0.00	0.00	250.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	1,101.00	0.00	1,101.00	(1,101.00)	1,746.08	1,746.08	0.00	0.00
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	350.00	0.00	350.00	(350.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	24.96	0.00	24.96	(24.96)	31.20	31.20	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	179.62	0.00	179.62	(179.62)	26.65	26.65	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	51.97	0.00	51.97	(51.97)	81.29	81.29	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	450.00	0.00	1,183.59	0.00	1,183.59	(733.59)	106.53	106.53	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37.50	37.50	0.00	0.00
719125	Licenses/Professional Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	50.00	0.00	0.00
71C615	Insurance-Vehicle	0.00	400.00	0.00	297.35	0.00	297.35	102.65	339.02	339.02	0.00	0.00
Subtotal Account Pool: 71		0.00	5,275.00	0.00	14,767.03	0.00	14,767.03	(9,492.03)	19,541.35	19,541.35	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	0.00	0.00	0.00	(85.05)	0.00	(85.05)	85.05	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	(85.05)	0.00	(85.05)	85.05	0.00	0.00	0.00	0.00
Total Org: UBFASB		7,116.48	32,198.20	0.00	39,501.96	0.00	39,501.96	(7,303.76)	46,251.98	46,251.98	0.00	0.00
Total Fund: 1GB115		318,914.32	369,117.00	0.00	354,165.45	2,885.23	357,050.68	12,066.32	403,985.77	403,985.77	398,325.79	398,325.79

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB116 - Foster Scholarship/COLSA										
Org: UBDEAN - Dean'S Office - Ls & A										
Org Mgr: Brownell, Donna J										
Account Pool: 72 - Student and/or Participant Support										
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	950.00	950.00
Subtotal Account Pool: 72		0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	950.00	950.00
Total Org: UBDEAN		0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	950.00	950.00
Total Fund: 1GB116		0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	950.00	950.00

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB117 - FR Parsons/boutwell Fund										
Org: UBASDS - PI Deena Small										
Org Mgr: Small, Deena J										
Account Pool: 71 - Support										
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	1,160.65	1,160.65	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	1,160.65	1,160.65	0.00	0.00
Total Org: UBASDS										
0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,160.65	1,160.65	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB117 - FR Parsons/boutwell Fund												
Org: UBNRES - Natural Resources				Org Mgr: Brownell, Donna J								
Account Pool: 61 - Salaries and Wages												
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	4,536.97	0.00	4,536.97	(4,536.97)	4,089.90	4,089.90	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,415.94	1,415.94
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,787.67	1,787.67
Subtotal Account Pool: 61		0.00	0.00	0.00	4,536.97	0.00	4,536.97	(4,536.97)	4,089.90	4,089.90	3,203.61	3,203.61
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	381.12	0.00	381.12	(381.12)	343.56	343.56	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	381.12	0.00	381.12	(381.12)	343.56	343.56	0.00	0.00
Account Pool: 71 - Support												
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	660.44	660.44
713010	Printing & Copying-Publications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00	300.00	0.00	0.00
713015	Printing & Copying-Departmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	90.55	90.55
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,041.20	2,041.20
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	238.49	238.49
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17.49	17.49
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.50	3.50
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00	300.00	3,051.67	3,051.67
Account Pool: 7Z - Transfers Out												
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00	44.58	44.58	0.00	0.00
Subtotal Account Pool: 7Z		0.00	0.00	0.00	0.00	0.00	0.00	0.00	44.58	44.58	0.00	0.00
Total Org: UBNRES		0.00	0.00	0.00	4,918.09	0.00	4,918.09	(4,918.09)	4,778.04	4,778.04	6,255.28	6,255.28
Total Fund: 1GB117		0.00	0.00	0.00	4,918.09	0.00	4,918.09	(4,918.09)	5,938.69	5,938.69	6,255.28	6,255.28

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB118 - Avery Rich Scholarship										
Org: UBPBIO - Plant Biology										
Org Mgr: Brownell, Donna J										
Account Pool: 72 - Student and/or Participant Support										
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	0.00	0.00
Total Org: UBPBIO		0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	0.00	0.00
Total Fund: 1GB118		0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	0.00	0.00

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB119 - Lou & Lutza Smith Scholarship										
Org: UBANSC - Animal & Nutritional Sciences										
Org Mgr: Brownell, Donna J										
Account Pool: 72 - Student and/or Participant Support										
722305	Other Financial Aid-Scholarships	0.00	0.00	23,500.00	0.00	23,500.00	(23,500.00)	8,650.00	8,650.00	9,500.00
Subtotal Account Pool: 72		0.00	0.00	23,500.00	0.00	23,500.00	(23,500.00)	8,650.00	8,650.00	9,500.00
Total Org: UBANSC		0.00	0.00	23,500.00	0.00	23,500.00	(23,500.00)	8,650.00	8,650.00	9,500.00
Total Fund: 1GB119		0.00	0.00	23,500.00	0.00	23,500.00	(23,500.00)	8,650.00	8,650.00	9,500.00

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB120 - Grange-Webster Scholarship										
Org: UBDEAN - Dean'S Office - Ls & A										
Org Mgr: Brownell, Donna J										
Account Pool: 72 - Student and/or Participant Support										
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	3,800.00	0.00	3,800.00	(3,800.00)	3,700.00	3,700.00
Subtotal Account Pool: 72		0.00	0.00	0.00	3,800.00	0.00	3,800.00	(3,800.00)	3,700.00	3,700.00
Total Org: UBDEAN		0.00	0.00	0.00	3,800.00	0.00	3,800.00	(3,800.00)	3,700.00	3,700.00
Total Fund: 1GB120		0.00	0.00	0.00	3,800.00	0.00	3,800.00	(3,800.00)	3,700.00	3,700.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB121 - Dickie Family Scholarship Fund												
Org: UBDEAN - Dean'S Office - Ls & A				Org Mgr: Brownell, Donna J								
Account Pool: 72 - Student and/or Participant Support												
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	4,500.00	0.00	4,500.00	(4,500.00)	1,500.00	1,500.00	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	4,500.00	0.00	4,500.00	(4,500.00)	1,500.00	1,500.00	0.00	0.00
Total Org: UBDEAN		0.00	0.00	0.00	4,500.00	0.00	4,500.00	(4,500.00)	1,500.00	1,500.00	0.00	0.00
Total Fund: 1GB121		0.00	0.00	0.00	4,500.00	0.00	4,500.00	(4,500.00)	1,500.00	1,500.00	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB122 - Oliver Hubbard Biology Endow												
Org: UBDEAN - Dean'S Office - Ls & A				Org Mgr: Brownell, Donna J								
Account Pool: 61 - Salaries and Wages												
611PAS	[NSE] Admin Stipend-Act, Chair, Etc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,013.38	4,013.38
611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,500.12	16,500.12
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35,000.00	35,000.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55,513.50	55,513.50
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,663.18	4,663.18
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,663.18	4,663.18
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,092.12	20,092.12
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,992.99	7,992.99	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,992.99	7,992.99	20,092.12	20,092.12
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	5,000.00	0.00	5,000.00	(5,000.00)	0.00	0.00	12,148.00	12,148.00
Subtotal Account Pool: 74		0.00	0.00	0.00	5,000.00	0.00	5,000.00	(5,000.00)	0.00	0.00	12,148.00	12,148.00
Account Pool: 7Z - Transfers Out												
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	88,000.00	88,000.00
Subtotal Account Pool: 7Z		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	88,000.00	88,000.00
Total Org: UBDEAN		0.00	0.00	0.00	5,000.00	0.00	5,000.00	(5,000.00)	7,992.99	7,992.99	180,416.80	180,416.80
Total Fund: 1GB122		0.00	0.00	0.00	5,000.00	0.00	5,000.00	(5,000.00)	7,992.99	7,992.99	180,416.80	180,416.80

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB124 - Bearcamp Valley Garden Scholarship										
Org: UBDEAN - Dean'S Office - Ls & A										
Org Mgr: Brownell, Donna J										
Account Pool: 72 - Student and/or Participant Support										
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	500.00	500.00
Subtotal Account Pool: 72		0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	500.00	500.00
Total Org: UBDEAN		0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	500.00	500.00
Total Fund: 1GB124		0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	500.00	500.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB125 - COLSA Student Grants & Awards												
Org: UBDEAN - Dean'S Office - Ls & A				Org Mgr: Brownell, Donna J								
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	317.25	317.25	301.05	301.05
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37.50	37.50
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	107.53	107.53
714020	Postage-Labeling	0.00	0.00	0.00	0.00	0.00	0.00	0.00	68.81	68.81	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	109.49	109.49
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	386.06	386.06	555.57	555.57
Total Org: UBDEAN		0.00	0.00	0.00	0.00	0.00	0.00	0.00	386.06	386.06	555.57	555.57
Total Fund: 1GB125		0.00	0.00	0.00	0.00	0.00	0.00	0.00	386.06	386.06	555.57	555.57

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB133 - Dr E Elizabeth French Memorial										
Org: UBANSC - Animal & Nutritional Sciences										
Org Mgr: Brownell, Donna J										
Account Pool: 72 - Student and/or Participant Support										
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	1,600.00	0.00	1,600.00	(1,600.00)	1,500.00	1,500.00
Subtotal Account Pool: 72		0.00	0.00	0.00	1,600.00	0.00	1,600.00	(1,600.00)	1,500.00	1,500.00
Total Org: UBANSC		0.00	0.00	0.00	1,600.00	0.00	1,600.00	(1,600.00)	1,500.00	1,500.00
Total Fund: 1GB133		0.00	0.00	0.00	1,600.00	0.00	1,600.00	(1,600.00)	1,500.00	1,500.00

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB135 - Evelyn Jardine Scholarship										
Org: UBANSC - Animal & Nutritional Sciences										
Org Mgr: Brownell, Donna J										
Account Pool: 72 - Student and/or Participant Support										
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	400.00	0.00	400.00	(400.00)	400.00	400.00
Subtotal Account Pool: 72		0.00	0.00	0.00	400.00	0.00	400.00	(400.00)	400.00	400.00
Total Org: UBANSC										
0.00	0.00	0.00	400.00	0.00	400.00	(400.00)	400.00	400.00	400.00	400.00
Total Fund: 1GB135										
0.00	0.00	0.00	400.00	0.00	400.00	(400.00)	400.00	400.00	400.00	400.00

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB136 - Pamela Low Scholarship Fund										
Org: UBANSC - Animal & Nutritional Sciences										
Org Mgr: Brownell, Donna J										
Account Pool: 72 - Student and/or Participant Support										
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	3,000.00	0.00	3,000.00	(3,000.00)	4,000.00	4,000.00
Subtotal Account Pool: 72		0.00	0.00	0.00	3,000.00	0.00	3,000.00	(3,000.00)	4,000.00	4,000.00
Total Org: UBANSC		0.00	0.00	0.00	3,000.00	0.00	3,000.00	(3,000.00)	4,000.00	4,000.00
Total Fund: 1GB136		0.00	0.00	0.00	3,000.00	0.00	3,000.00	(3,000.00)	4,000.00	4,000.00

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		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB137 - COLSA Outreach Program Fund												
Org: UBASEQ - Equine Center				Org Mgr: Daniell, Karen G								
Account Pool: 61 - Salaries and Wages												
611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,500.02	2,500.02
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,500.02	2,500.02
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	209.98	209.98
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	209.98	209.98
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	89.30	0.00	89.30	(89.30)	29.25	29.25	97.20	97.20
710100	Out-of-State Travel	0.00	0.00	0.00	289.29	0.00	289.29	(289.29)	4.00	4.00	478.05	478.05
710400	Student or Non-Emp Travel	0.00	0.00	0.00	520.27	0.00	520.27	(520.27)	97.50	97.50	664.16	664.16
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	266.76	0.00	266.76	(266.76)	141.54	141.54	426.69	426.69
711100	Supplies-General	0.00	0.00	0.00	151.37	0.00	151.37	(151.37)	0.00	0.00	1,435.79	1,435.79
714000	Postage-General	0.00	0.00	0.00	155.76	0.00	155.76	(155.76)	0.00	0.00	191.02	191.02
717200	Other Professional Services-General	0.00	0.00	0.00	424.40	0.00	424.40	(424.40)	2,450.00	2,450.00	8,071.58	8,071.58
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	216.50	0.00	216.50	(216.50)	135.00	135.00	1,500.00	1,500.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	285.14	0.00	285.14	(285.14)	29.86	29.86	676.66	676.66
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	282.45	0.00	282.45	(282.45)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	290.00	0.00	290.00	(290.00)	0.00	0.00	399.22	399.22
Subtotal Account Pool: 71		0.00	0.00	0.00	2,971.24	0.00	2,971.24	(2,971.24)	2,887.15	2,887.15	13,940.37	13,940.37
Total Org: UBASEQ		0.00	0.00	0.00	2,971.24	0.00	2,971.24	(2,971.24)	2,887.15	2,887.15	16,650.37	16,650.37
Total Fund: 1GB137		0.00	0.00	0.00	2,971.24	0.00	2,971.24	(2,971.24)	2,887.15	2,887.15	16,721.56	16,721.56

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Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB139 - COLSA Dairy Classes Fund										
Org: UBANSC - Animal & Nutritional Sciences										
Org Mgr: Brownell, Donna J										
Account Pool: 71 - Support										
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	39.00	39.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	39.00	39.00	0.00	0.00
Total Org: UBANSC										
0.00	0.00	0.00	0.00	0.00	0.00	0.00	39.00	39.00	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final	
Fund: 1GB139 - COLSA Dairy Classes Fund													
Org: UBASDF - Dairy Facility				Org Mgr: Daniell, Karen G									
Account Pool: 71 - Support													
710000	In-State Travel	0.00	0.00	0.00	49.56	0.00	49.56	(49.56)	3,131.99	3,131.99	63.72	63.72	
710100	Out-of-State Travel	0.00	0.00	0.00	3,128.48	0.00	3,128.48	(3,128.48)	8,884.91	8,884.91	10,152.64	10,152.64	
710300	Conference Registration Fees	0.00	0.00	0.00	200.00	0.00	200.00	(200.00)	1,150.00	1,150.00	0.00	0.00	
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,602.84	1,602.84	0.00	0.00	
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,215.15	1,215.15	
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	48.02	48.02	15.81	15.81	
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	55.08	0.00	55.08	(55.08)	1,841.30	1,841.30	253.80	253.80	
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	251.42	251.42	
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.61	10.61	0.00	0.00	
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	54.71	54.71	2,314.42	2,314.42	
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,378.00	1,378.00	357.25	357.25	
Subtotal Account Pool: 71		0.00	0.00	0.00	3,433.12	0.00	3,433.12	(3,433.12)	18,102.38	18,102.38	14,624.21	14,624.21	
Total Org: UBASDF		0.00	0.00	0.00	3,433.12	0.00	3,433.12	(3,433.12)	18,102.38	18,102.38	14,624.21	14,624.21	
Total Fund: 1GB139		0.00	0.00	0.00	3,433.12	0.00	3,433.12	(3,433.12)	18,141.38	18,141.38	14,624.21	14,624.21	

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB140 - Asthma Study												
Org: UBASAT - PI Anthony Tagliaferro				Org Mgr: Tagliaferro, Anthony R								
Account Pool: 61 - Salaries and Wages												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	734.80	734.80	634.60	634.60
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	734.80	734.80	634.60	634.60
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	61.72	61.72	53.31	53.31
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	61.72	61.72	53.31	53.31
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,598.15	1,598.15
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,157.45	6,157.45
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	200.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,955.60	7,955.60
Total Org: UBASAT		0.00	0.00	0.00	0.00	0.00	0.00	0.00	796.52	796.52	8,643.51	8,643.51
Total Fund: 1GB140		0.00	0.00	0.00	0.00	0.00	0.00	0.00	796.52	796.52	8,643.51	8,643.51

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB141 - Pfizer Program Fund												
Org: UBASPT - PI Paul Tsang				Org Mgr: Tsang, Paul C								
Account Pool: 61 - Salaries and Wages												
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	640.00	640.00
61SNWS	College Work Study	0.00	0.00	0.00	54.00	0.00	54.00	(54.00)	32.49	32.49	281.77	281.77
Subtotal Account Pool: 61		0.00	0.00	0.00	54.00	0.00	54.00	(54.00)	32.49	32.49	921.77	921.77
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	2,686.49	0.00	2,686.49	(2,686.49)	1,383.87	1,383.87	3,199.35	3,199.35
713000	Printing & Copying-General	0.00	0.00	0.00	103.72	0.00	103.72	(103.72)	67.69	67.69	107.44	107.44
716000	Maintenance & Repairs-General	0.00	0.00	0.00	446.25	0.00	446.25	(446.25)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400.00	400.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	3,236.46	0.00	3,236.46	(3,236.46)	1,851.56	1,851.56	3,306.79	3,306.79
Total Org: UBASPT		0.00	0.00	0.00	3,290.46	0.00	3,290.46	(3,290.46)	1,884.05	1,884.05	4,228.56	4,228.56
Total Fund: 1GB141		0.00	0.00	0.00	3,290.46	0.00	3,290.46	(3,290.46)	1,884.05	1,884.05	4,228.56	4,228.56

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB142 - James Byers Start Up Fund												
Org: UBZOBY - PI James Byers				Org Mgr: Byers, James E								
Account Pool: 61 - Salaries and Wages												
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,098.61)	(1,098.61)	1,098.61	1,098.61
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	488.00	488.00	422.00	422.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,243.20	1,243.20
61SNWS	College Work Study	0.00	0.00	0.00	317.35	0.00	317.35	(317.35)	0.00	0.00	216.64	216.64
Subtotal Account Pool: 61		0.00	0.00	0.00	317.35	0.00	317.35	(317.35)	(610.61)	(610.61)	2,980.45	2,980.45
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(51.29)	(51.29)	127.74	127.74
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	(51.29)	(51.29)	127.74	127.74
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	590.29	0.00	590.29	(590.29)	322.50	322.50	998.45	998.45
710400	Student or Non-Emp Travel	0.00	0.00	0.00	350.00	0.00	350.00	(350.00)	50.63	50.63	479.68	479.68
711100	Supplies-General	0.00	0.00	0.00	1,143.55	0.00	1,143.55	(1,143.55)	88.33	88.33	658.66	658.66
711200	Research Supplies	0.00	0.00	0.00	29.99	0.00	29.99	(29.99)	0.00	0.00	(1,059.16)	(1,059.16)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	7.70	0.00	7.70	(7.70)	0.00	0.00	11.50	11.50
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28.84	28.84
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	245.18	245.18
716120	Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250.00	250.00
716123	Rental Property/Room (short term)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	300.00	0.00	300.00	(300.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	287.08	0.00	287.08	(287.08)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	10.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80.00	80.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.36	11.36	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	98.00	0.00	98.00	(98.00)	10.00	10.00	1.50	1.50
719125	Licenses/Professional Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19.50	19.50	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	2,806.61	0.00	2,806.61	(2,806.61)	602.32	602.32	1,704.65	1,704.65
Account Pool: 72 - Student and/or Participant Support												
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	627.50	627.50	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	627.50	627.50	0.00	0.00
Account Pool: 7Z - Transfers Out												
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,451.73	1,451.73	2,750.05	2,750.05
Subtotal Account Pool: 7Z		0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,451.73	1,451.73	2,750.05	2,750.05
Total Org: UBZOBY		0.00	0.00	0.00	3,123.96	0.00	3,123.96	(3,123.96)	2,019.65	2,019.65	7,562.89	7,562.89
Total Fund: 1GB142		0.00	0.00	0.00	3,123.96	0.00	3,123.96	(3,123.96)	2,019.65	2,019.65	7,562.89	7,562.89

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB143 - AS Dairy Nutrition Gifts										
Org: UBANSC - Animal & Nutritional Sciences										
Org Mgr: Brownell, Donna J										
Account Pool: 7Z - Transfers Out										
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	390.50	390.50	0.00	0.00
Subtotal Account Pool: 7Z		0.00	0.00	0.00	0.00	0.00	390.50	390.50	0.00	0.00
Total Org: UBANSC										
0.00	0.00	0.00	0.00	0.00	0.00	0.00	390.50	390.50	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB143 - AS Dairy Nutrition Gifts												
Org: UBASPE - PI Peter Erickson				Org Mgr: Erickson, Peter S								
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	237.81	237.81
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	115.00	115.00
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	49.12	49.12
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	401.93	401.93
Total Org: UBASPE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	401.93	401.93
Total Fund: 1GB143		0.00	0.00	0.00	0.00	0.00	0.00	0.00	390.50	390.50	401.93	401.93

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		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB145 - AS Egg Testing Gifts												
Org: UBANSC - Animal & Nutritional Sciences				Org Mgr: Brownell, Donna J								
Account Pool: 61 - Salaries and Wages												
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	1.50	0.00	1.50	(1.50)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	480.00	0.00	480.00	(480.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	481.50	0.00	481.50	(481.50)	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	40.45	0.00	40.45	(40.45)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	40.45	0.00	40.45	(40.45)	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	610.51	0.00	610.51	(610.51)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	610.51	0.00	610.51	(610.51)	0.00	0.00	0.00	0.00
Total Org: UBANSC		0.00	0.00	0.00	1,132.46	0.00	1,132.46	(1,132.46)	0.00	0.00	0.00	0.00
Total Fund: 1GB145		0.00	0.00	0.00	1,132.46	0.00	1,132.46	(1,132.46)	0.00	0.00	0.00	0.00

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB146 - Plant Biology IPM Gifts										
Org: UBPBIO - Plant Biology										
Org Mgr: Brownell, Donna J										
Account Pool: 71 - Support										
710200	Foreign Travel	0.00	0.00	0.00	3,538.37	0.00	3,538.37	(3,538.37)	1,472.92	1,472.92
Subtotal Account Pool: 71		0.00	0.00	0.00	3,538.37	0.00	3,538.37	(3,538.37)	1,472.92	1,472.92
Total Org: UBPBIO		0.00	0.00	0.00	3,538.37	0.00	3,538.37	(3,538.37)	1,472.92	1,472.92
Total Fund: 1GB146		0.00	0.00	0.00	3,538.37	0.00	3,538.37	(3,538.37)	1,472.92	1,472.92

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Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB149 - Fair Winds Farm Equine Sclrshp										
Org: UBDEAN - Dean'S Office - Ls & A										
Org Mgr: Brownell, Donna J										
Account Pool: 72 - Student and/or Participant Support										
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	2,000.00	0.00	2,000.00	(2,000.00)	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	2,000.00	0.00	2,000.00	(2,000.00)	0.00	0.00
Total Org: UBDEAN		0.00	0.00	0.00	2,000.00	0.00	2,000.00	(2,000.00)	0.00	0.00
Total Fund: 1GB149		0.00	0.00	0.00	2,000.00	0.00	2,000.00	(2,000.00)	0.00	0.00

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		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB150 - Animal Sci. Dairy Protein Gift Fund												
Org: UBASCS - PI Charles Schwab				Org Mgr: Schwab, Charles George								
Account Pool: 61 - Salaries and Wages												
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	3,000.00	0.00	3,000.00	(3,000.00)	0.00	0.00	2,000.01	2,000.01
615F10	PAT	589.71	604.49	0.00	9,023.62	0.00	9,023.62	(8,419.13)	584.77	584.77	5,662.08	5,662.08
Subtotal Account Pool: 61		589.71	604.49	0.00	12,023.62	0.00	12,023.62	(11,419.13)	584.77	584.77	7,662.09	7,662.09
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	242.96	249.05	0.00	3,717.62	0.00	3,717.62	(3,468.57)	234.20	234.20	2,263.89	2,263.89
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	252.00	0.00	252.00	(252.00)	0.00	0.00	168.00	168.00
Subtotal Account Pool: 65		242.96	249.05	0.00	3,969.62	0.00	3,969.62	(3,720.57)	234.20	234.20	2,431.89	2,431.89
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	439.28	0.00	439.28	(439.28)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,321.29	0.00	1,321.29	(1,321.29)	416.00	416.00	268.50	268.50
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150.00	150.00
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	482.76	0.00	482.76	(482.76)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	147.00	0.00	147.00	(147.00)	236.47	236.47	2,882.20	2,882.20
717200	Other Professional Services-General	0.00	0.00	0.00	64.00	0.00	64.00	(64.00)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	87.38	0.00	87.38	(87.38)	632.82	632.82	148.42	148.42
Subtotal Account Pool: 71		0.00	0.00	0.00	2,541.71	0.00	2,541.71	(2,541.71)	1,285.29	1,285.29	3,449.12	3,449.12
Total Org: UBASCS		832.67	853.54	0.00	18,534.95	0.00	18,534.95	(17,681.41)	2,104.26	2,104.26	13,543.10	13,543.10
Total Fund: 1GB150		832.67	853.54	0.00	18,534.95	0.00	18,534.95	(17,681.41)	2,104.26	2,104.26	13,543.10	13,543.10

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Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB152 - Nancy Coutu Memorial Scholarship										
Org: UBNRES - Natural Resources										
Org Mgr: Brownell, Donna J										
Account Pool: 72 - Student and/or Participant Support										
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	400.00	0.00	400.00	(400.00)	400.00	400.00
Subtotal Account Pool: 72		0.00	0.00	0.00	400.00	0.00	400.00	(400.00)	400.00	400.00
Total Org: UBNRES		0.00	0.00	0.00	400.00	0.00	400.00	(400.00)	400.00	400.00
Total Fund: 1GB152		0.00	0.00	0.00	400.00	0.00	400.00	(400.00)	400.00	400.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB153 - Vinegar Production Research Fund												
Org: UBMICR - Microbiology				Org Mgr: Brownell, Donna J								
Account Pool: 61 - Salaries and Wages												
61SNSH	Student Labor	0.00	0.00	0.00	830.00	0.00	830.00	(830.00)	0.00	0.00	3,134.20	3,134.20
Subtotal Account Pool: 61		0.00	0.00	0.00	830.00	0.00	830.00	(830.00)	0.00	0.00	3,134.20	3,134.20
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	389.78	0.00	389.78	(389.78)	0.00	0.00	943.13	943.13
714030	Postage-Express Mail	0.00	0.00	0.00	17.94	0.00	17.94	(17.94)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	407.72	0.00	407.72	(407.72)	0.00	0.00	943.13	943.13
Total Org: UBMICR		0.00	0.00	0.00	1,237.72	0.00	1,237.72	(1,237.72)	0.00	0.00	4,077.33	4,077.33
Total Fund: 1GB153		0.00	0.00	0.00	1,237.72	0.00	1,237.72	(1,237.72)	0.00	0.00	4,077.33	4,077.33

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB154 - Joy Dokos Diagnostic Research Fund												
Org: UBDEAN - Dean'S Office - Ls & A				Org Mgr: Brownell, Donna J								
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	3,959.00	0.00	3,959.00	(3,959.00)	0.00	0.00	11,940.15	11,940.15
Subtotal Account Pool: 71		0.00	0.00	0.00	3,959.00	0.00	3,959.00	(3,959.00)	0.00	0.00	11,940.15	11,940.15
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	49,605.20	49,605.20
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	49,605.20	49,605.20
Total Org: UBDEAN		0.00	0.00	0.00	3,959.00	0.00	3,959.00	(3,959.00)	0.00	0.00	61,545.35	61,545.35
Total Fund: 1GB154		0.00	0.00	0.00	3,959.00	0.00	3,959.00	(3,959.00)	0.00	0.00	61,545.35	61,545.35

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB156 - Maurice Hatch Teaching Equip Fund										
Org: UBTSAS - T S A S Thompson School										
Org Mgr: Brownell, Donna J										
Account Pool: 71 - Support										
711100	Supplies-General	0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	0.00	0.00
Total Org: UBTSAS		0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	0.00	0.00
Total Fund: 1GB156		0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	0.00	0.00

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final	
Fund: 1GB158 - Zsigray Academic Enrichment Fund													
Org: UBMICR - Microbiology				Org Mgr: Brownell, Donna J									
Account Pool: 71 - Support													
710135	Out State Travel - Airport Shuttle	0.00	0.00	0.00	32.02	0.00	32.02	(32.02)	0.00	0.00	0.00	0.00	
710300	Conference Registration Fees	0.00	0.00	0.00	270.00	0.00	270.00	(270.00)	0.00	0.00	0.00	0.00	
710400	Student or Non-Emp Travel	0.00	0.00	0.00	394.77	0.00	394.77	(394.77)	0.00	0.00	0.00	0.00	
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	73.21	0.00	73.21	(73.21)	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71		0.00	0.00	0.00	770.00	0.00	770.00	(770.00)	0.00	0.00	0.00	0.00	
Total Org: UBMICR		0.00	0.00	0.00	770.00	0.00	770.00	(770.00)	0.00	0.00	0.00	0.00	
Total Fund: 1GB158		0.00	0.00	0.00	770.00	0.00	770.00	(770.00)	0.00	0.00	0.00	0.00	

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB159 - Ruminant Feed Analysis Consortium												
Org: UBANSC - Animal & Nutritional Sciences				Org Mgr: Brownell, Donna J								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	7,770.32	0.00	7,770.32	(7,770.32)	11,873.90	11,873.90	72,302.29	72,302.29
Subtotal Account Pool: 61		0.00	0.00	0.00	7,770.32	0.00	7,770.32	(7,770.32)	11,873.90	11,873.90	72,302.29	72,302.29
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	3,201.38	0.00	3,201.38	(3,201.38)	4,749.58	4,749.58	28,941.80	28,941.80
Subtotal Account Pool: 65		0.00	0.00	0.00	3,201.38	0.00	3,201.38	(3,201.38)	4,749.58	4,749.58	28,941.80	28,941.80
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,181.27	2,181.27	4,918.25	4,918.25
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	110.00	110.00	390.00	390.00
711100	Supplies-General	0.00	0.00	0.00	27.51	0.00	27.51	(27.51)	156.41	156.41	3,369.49	3,369.49
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	65.00	65.00	345.95	345.95
716100	Rentals & Leases-General	0.00	0.00	0.00	3,050.00	0.00	3,050.00	(3,050.00)	0.00	0.00	583.00	583.00
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,289.00	2,289.00
717200	Other Professional Services-General	0.00	0.00	0.00	1,830.45	0.00	1,830.45	(1,830.45)	11,890.00	11,890.00	3,500.00	3,500.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(194.32)	(194.32)	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,306.95	0.00	1,306.95	(1,306.95)	930.45	930.45	589.53	589.53
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	275.00	0.00	275.00	(275.00)	89.81	89.81	255.00	255.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	202.46	0.00	202.46	(202.46)	129.44	129.44	44.32	44.32
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	667.30	667.30
719100	Membership Dues & Fees	0.00	0.00	0.00	2,146.00	0.00	2,146.00	(2,146.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	8,838.37	0.00	8,838.37	(8,838.37)	15,358.06	15,358.06	16,951.84	16,951.84
Total Org: UBANSC		0.00	0.00	0.00	19,810.07	0.00	19,810.07	(19,810.07)	31,981.54	31,981.54	118,195.93	118,195.93

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB159 - Ruminant Feed Analysis Consortium												
Org: UBASCS - PI Charles Schwab				Org Mgr: Schwab, Charles George								
Account Pool: 71 - Support												
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Org: UBASCS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 1GB159		0.00	0.00	0.00	19,810.07	0.00	19,810.07	(19,810.07)	31,981.54	31,981.54	118,195.93	118,195.93

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB160 - Breast Cancer Research Fund												
Org: UBBCHM - Biochemistry Molecular Biology				Org Mgr: Brownell, Donna J								
Account Pool: 61 - Salaries and Wages												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,024.50	1,024.50	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	37.50	0.00	37.50	(37.50)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	615.00	0.00	615.00	(615.00)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	268.55	0.00	268.55	(268.55)	194.48	194.48	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	921.05	0.00	921.05	(921.05)	1,218.98	1,218.98	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	86.06	86.06	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	86.06	86.06	0.00	0.00
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	378.00	0.00	378.00	(378.00)	0.00	0.00	0.00	0.00
710110	Out-of-State Travel-Team Travel	0.00	0.00	0.00	(378.00)	0.00	(378.00)	378.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	931.92	0.00	931.92	(931.92)	997.67	997.67	9,013.44	9,013.44
713000	Printing & Copying-General	0.00	0.00	0.00	209.19	0.00	209.19	(209.19)	477.49	477.49	43.92	43.92
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19.58	19.58	345.82	345.82
714030	Postage-Express Mail	0.00	0.00	0.00	649.31	0.00	649.31	(649.31)	365.75	365.75	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	90.00	90.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	56.29	0.00	56.29	(56.29)	92.16	92.16	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	59.60	59.60	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	155.63	155.63	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	5.52	0.00	5.52	(5.52)	24.38	24.38	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	1,852.23	0.00	1,852.23	(1,852.23)	2,282.26	2,282.26	9,403.18	9,403.18
Total Org: UBBCHM		0.00	0.00	0.00	2,773.28	0.00	2,773.28	(2,773.28)	3,587.30	3,587.30	9,403.18	9,403.18
Total Fund: 1GB160		0.00	0.00	0.00	2,773.28	0.00	2,773.28	(2,773.28)	3,587.30	3,587.30	9,403.18	9,403.18

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB161 - Thomas Fairchild Fund for Animal Sc												
Org: UBDEAN - Dean'S Office - Ls & A				Org Mgr: Brownell, Donna J								
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	457.85	0.00	457.85	(457.85)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	7,452.01	0.00	7,452.01	(7,452.01)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	309.00	0.00	309.00	(309.00)	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	275.40	0.00	275.40	(275.40)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	12.71	0.00	12.71	(12.71)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	240.00	0.00	240.00	(240.00)	0.00	0.00	0.00	0.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	1,397.00	0.00	1,397.00	(1,397.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	10,143.97	0.00	10,143.97	(10,143.97)	0.00	0.00	0.00	0.00
Total Org: UBDEAN		0.00	0.00	0.00	10,143.97	0.00	10,143.97	(10,143.97)	0.00	0.00	0.00	0.00
Total Fund: 1GB161		0.00	0.00	0.00	10,143.97	0.00	10,143.97	(10,143.97)	0.00	0.00	0.00	0.00

[illegible]

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB163 - Brown Cedar Research											
Org: UBNRES - Natural Resources											
Org Mgr: Brownell, Donna J											
Account Pool: 61 - Salaries and Wages											
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,343.00	1,343.00	612.00	612.00
Subtotal Account Pool: 61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,343.00	1,343.00	612.00	612.00
Account Pool: 65 - Fringe Benefits											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	112.81	112.81	51.41	51.41
Subtotal Account Pool: 65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	112.81	112.81	51.41	51.41
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	0.00	285.75	0.00	285.75	(285.75)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	0.00	0.00	0.00	285.75	0.00	285.75	(285.75)	0.00	0.00	0.00	0.00
Account Pool: 7Z - Transfers Out											
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal Account Pool: 7Z	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00
Total Org: UBNRES	0.00	0.00	0.00	285.75	0.00	285.75	(285.75)	1,455.81	1,455.81	1,663.41	1,663.41
Total Fund: 1GB163	0.00	0.00	0.00	285.75	0.00	285.75	(285.75)	1,455.81	1,455.81	1,663.41	1,663.41

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB165 - Mary Bartlett Colby Scholars Fund										
Org: UBDEAN - Dean'S Office - Ls & A										
Org Mgr: Brownell, Donna J										
Account Pool: 72 - Student and/or Participant Support										
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	3,813.00	0.00	3,813.00	(3,813.00)	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	3,813.00	0.00	3,813.00	(3,813.00)	0.00	0.00
Total Org: UBDEAN		0.00	0.00	0.00	3,813.00	0.00	3,813.00	(3,813.00)	0.00	0.00
Total Fund: 1GB165		0.00	0.00	0.00	3,813.00	0.00	3,813.00	(3,813.00)	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB167 - Charles Warren Research Lab												
Org: UBBCCW - PI Charles Warren				Org Mgr: Warren, Charles								
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,329.59	2,329.59	1,490.00	1,490.00
717200	Other Professional Services-General	0.00	0.00	0.00	2,257.00	0.00	2,257.00	(2,257.00)	212.89	212.89	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	399.67	399.67	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	2,257.00	0.00	2,257.00	(2,257.00)	2,942.15	2,942.15	1,490.00	1,490.00
Total Org: UBBCCW		0.00	0.00	0.00	2,257.00	0.00	2,257.00	(2,257.00)	2,942.15	2,942.15	1,490.00	1,490.00
Total Fund: 1GB167		0.00	0.00	0.00	2,257.00	0.00	2,257.00	(2,257.00)	2,942.15	2,942.15	1,490.00	1,490.00

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB168 - Dairy Calf Research Gift Fund										
Org: UBANSC - Animal & Nutritional Sciences										
Org Mgr: Brownell, Donna J										
Account Pool: 61 - Salaries and Wages										
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	1,000.02	0.00	1,000.02	(1,000.02)	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	1,000.02	0.00	1,000.02	(1,000.02)	0.00	0.00
Account Pool: 65 - Fringe Benefits										
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	84.00	0.00	84.00	(84.00)	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	84.00	0.00	84.00	(84.00)	0.00	0.00
Account Pool: 71 - Support										
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.00	30.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,446.91	1,446.91
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,476.91	1,476.91
Total Org: UBANSC		0.00	0.00	0.00	1,084.02	0.00	1,084.02	(1,084.02)	1,476.91	1,476.91
Total Fund: 1GB168		0.00	0.00	0.00	1,084.02	0.00	1,084.02	(1,084.02)	1,476.91	1,476.91

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB169 - CTR for Regional Prob Solving Gifts											
Org: UBCIRP - CTR Regional Problem Solving				Org Mgr: Seif Hattan, Amy							
Account Pool: 61 - Salaries and Wages											
61SNSH Student Labor	0.00	0.00	0.00	135.63	0.00	135.63	(135.63)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	0.00	0.00	0.00	135.63	0.00	135.63	(135.63)	0.00	0.00	0.00	0.00
Account Pool: 71 - Support											
717200 Other Professional Services-General	0.00	0.00	0.00	2,559.70	0.00	2,559.70	(2,559.70)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	0.00	0.00	0.00	2,559.70	0.00	2,559.70	(2,559.70)	0.00	0.00	0.00	0.00
Total Org: UBCIRP	0.00	0.00	0.00	2,695.33	0.00	2,695.33	(2,695.33)	0.00	0.00	0.00	0.00
Total Fund: 1GB169	0.00	0.00	0.00	2,695.33	0.00	2,695.33	(2,695.33)	0.00	0.00	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures			
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final	
Fund: 1GB170 - Young Plant Center Gift Fund													
Org: UB0PPB - UNH-COLSA-HR Bud Control				Org Mgr: Brownell, Donna J									
Account Pool: 61 - Salaries and Wages													
611F15	Fac Tenure Track AAUP (UNH)			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits													
65YF10	Full Fringe Benefit Distr Expe			0.00	0.01	0.00	0.00	0.00	0.01	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65				0.00	0.01	0.00	0.00	0.00	0.01	0.00	0.00	0.00	0.00
Total Org: UB0PPB				0.00	0.01	0.00	0.00	0.00	0.01	0.00	0.00	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB170 - Young Plant Center Gift Fund												
Org: UBPBYP - Young Plant Center				Org Mgr: Fisher, Paul R								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	4,072.24	0.00	2,124.74	0.00	2,124.74	1,947.50	4,773.90	4,773.90	0.00	0.00
611PSO	Summer Salaries AY faculty - other	0.00	0.00	0.00	412.41	0.00	412.41	(412.41)	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	87.73	0.00	87.73	(87.73)	455.63	455.63	0.00	0.00
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	9.50	0.00	9.50	(9.50)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	12,315.00	0.00	12,315.00	(12,315.00)	21,795.00	21,795.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	58.12	0.00	58.12	(58.12)	119.50	119.50	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	11,414.88	0.00	11,414.88	(11,414.88)	13,821.25	13,821.25	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	630.55	0.00	630.55	(630.55)	647.17	647.17	0.00	0.00
Subtotal Account Pool: 61		0.00	4,072.24	0.00	27,052.93	0.00	27,052.93	(22,980.69)	41,612.45	41,612.45	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	1,677.76	0.00	875.40	0.00	875.40	802.36	1,909.53	1,909.53	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,077.27	0.00	1,077.27	(1,077.27)	1,869.10	1,869.10	0.00	0.00
Subtotal Account Pool: 65		0.00	1,677.76	0.00	1,952.67	0.00	1,952.67	(274.91)	3,778.63	3,778.63	0.00	0.00
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	579.72	0.00	579.72	(579.72)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,979.76	0.00	1,979.76	(1,979.76)	1,203.72	1,203.72	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	350.00	0.00	350.00	(350.00)	145.00	145.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	332.63	0.00	332.63	(332.63)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	6,206.57	0.00	6,206.57	(6,206.57)	12,973.09	12,973.09	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	65.73	65.73	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22.25	22.25	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	2,367.15	0.00	2,367.15	(2,367.15)	583.44	583.44	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	153.36	0.00	153.36	(153.36)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	3,000.00	0.00	3,000.00	(3,000.00)	228.00	228.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	415.95	0.00	415.95	(415.95)	118.19	118.19	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	349.80	0.00	349.80	(349.80)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	15,734.94	0.00	15,734.94	(15,734.94)	15,339.42	15,339.42	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	2,695.75	0.00	2,695.75	(2,695.75)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	2,695.75	0.00	2,695.75	(2,695.75)	0.00	0.00	0.00	0.00
Total Org: UBPBYP		0.00	5,750.00	0.00	47,436.29	0.00	47,436.29	(41,686.29)	60,730.50	60,730.50	0.00	0.00
Total Fund: 1GB170		0.00	5,750.01	0.00	47,436.29	0.00	47,436.29	(41,686.28)	60,730.50	60,730.50	0.00	0.00

		<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
		<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1GB173 - COLSA Entrepreneurial Faculty Dev.												
Org: UBDEAN - Dean'S Office - Ls & A				Org Mgr: Brownell, Donna J								
Account Pool: 71 - Support												
710400	Student or Non-Emp Travel	0.00	0.00	0.00	351.91	0.00	351.91	(351.91)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	1,922.46	0.00	1,922.46	(1,922.46)	340.00	340.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	535.40	0.00	535.40	(535.40)	403.53	403.53	0.00	0.00
714020	Postage-Labeling	0.00	0.00	0.00	0.00	0.00	0.00	0.00	81.25	81.25	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	87.00	87.00	0.00	0.00
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	1,500.00	0.00	1,500.00	(1,500.00)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	727.16	0.00	727.16	(727.16)	1,756.25	1,756.25	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	2,700.00	0.00	2,700.00	(2,700.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	7,736.93	0.00	7,736.93	(7,736.93)	2,668.03	2,668.03	0.00	0.00
Total Org: UBDEAN		0.00	0.00	0.00	7,736.93	0.00	7,736.93	(7,736.93)	2,668.03	2,668.03	0.00	0.00
Total Fund: 1GB173		0.00	0.00	0.00	7,736.93	0.00	7,736.93	(7,736.93)	2,668.03	2,668.03	0.00	0.00

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB175 - Microbio. Portable Workstation Fund										
Org: UBMICR - Microbiology										
Org Mgr: Brownell, Donna J										
Account Pool: 74 - Capitalizable Plant and Equipment										
740015	Cap Equipment-Computer Hardware	0.00	0.00	0.00	0.00	0.00	915.63	915.63	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	915.63	915.63	0.00	0.00
Total Org: UBMICR		0.00	0.00	0.00	0.00	0.00	915.63	915.63	0.00	0.00
Total Fund: 1GB175		0.00	0.00	0.00	0.00	0.00	915.63	915.63	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB176 - Woodlands Gift Fund												
Org: UBNWTI - Woodlands Trail Improvements				Org Mgr: Sawtelle, Tina Marie								
Account Pool: 61 - Salaries and Wages												
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.71	2.71	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	506.00	0.00	506.00	(506.00)	108.00	108.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	506.00	0.00	506.00	(506.00)	110.71	110.71	0.00	0.00
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	202.24	0.00	202.24	(202.24)	1,663.26	1,663.26	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	107.85	107.85	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	202.24	0.00	202.24	(202.24)	1,771.11	1,771.11	0.00	0.00
Total Org: UBNWTI		0.00	0.00	0.00	708.24	0.00	708.24	(708.24)	1,881.82	1,881.82	0.00	0.00
Total Fund: 1GB176		0.00	0.00	0.00	708.24	0.00	708.24	(708.24)	1,881.82	1,881.82	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB177 - PCR & Electrophoresis Equip												
Org: UBANSC - Animal & Nutritional Sciences				Org Mgr: Brownell, Donna J								
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	712.71	0.00	712.71	(712.71)	2,624.49	2,624.49	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	712.71	0.00	712.71	(712.71)	2,624.49	2,624.49	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,568.76	3,568.76	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,568.76	3,568.76	0.00	0.00
Total Org: UBANSC		0.00	0.00	0.00	712.71	0.00	712.71	(712.71)	6,193.25	6,193.25	0.00	0.00

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB177 - PCR & Electrophoresis Equip										
Org: UBASDS - PI Deena Small										
Org Mgr: Small, Deena J										
Account Pool: 71 - Support										
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	199.85	199.85	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	199.85	199.85	0.00	0.00
Total Org: UBASDS										
0.00	0.00	0.00	0.00	0.00	0.00	0.00	199.85	199.85	0.00	0.00
Total Fund: 1GB177										
0.00	0.00	0.00	712.71	0.00	712.71	(712.71)	6,393.10	6,393.10	0.00	0.00

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		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB178 - UNH Organic Dairy Development Fund												
Org: UBASHD - UNH Organic Dairy Herd				Org Mgr: Daniell, Karen G								
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	201.82	0.00	201.82	(201.82)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	63,042.00	0.00	63,042.00	(63,042.00)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	672.00	0.00	672.00	(672.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	63,915.82	0.00	63,915.82	(63,915.82)	0.00	0.00	0.00	0.00
Total Org: UBASHD		0.00	0.00	0.00	63,915.82	0.00	63,915.82	(63,915.82)	0.00	0.00	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB178 - UNH Organic Dairy Development Fund												
Org: UBASOD - Organic Dairy Facility				Org Mgr: Daniell, Karen G								
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	2,888.05	0.00	2,888.05	(2,888.05)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	2,888.05	0.00	2,888.05	(2,888.05)	0.00	0.00	0.00	0.00
Account Pool: 7Z - Transfers Out												
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	26,650.00	0.00	26,650.00	(26,650.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		0.00	0.00	0.00	26,650.00	0.00	26,650.00	(26,650.00)	0.00	0.00	0.00	0.00
Total Org: UBASOD		0.00	0.00	0.00	29,538.05	0.00	29,538.05	(29,538.05)	0.00	0.00	0.00	0.00
Total Fund: 1GB178		0.00	0.00	0.00	93,453.87	0.00	93,453.87	(93,453.87)	0.00	0.00	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB179 - UNH Seagrass Gift Fund												
Org: UBNRFS - PI Frederick Short				Org Mgr: Short, Frederick T								
Account Pool: 71 - Support												
710200	Foreign Travel	0.00	0.00	0.00	11,487.93	0.00	11,487.93	(11,487.93)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	300.00	0.00	300.00	(300.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	11,137.78	0.00	11,137.78	(11,137.78)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	1,146.56	0.00	1,146.56	(1,146.56)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	14,493.45	400.00	14,893.45	(14,893.45)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	87.81	0.00	87.81	(87.81)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	38,653.53	400.00	39,053.53	(39,053.53)	0.00	0.00	0.00	0.00
Total Org: UBNRFS		0.00	0.00	0.00	38,653.53	400.00	39,053.53	(39,053.53)	0.00	0.00	0.00	0.00
Total Fund: 1GB179		0.00	0.00	0.00	38,653.53	400.00	39,053.53	(39,053.53)	0.00	0.00	0.00	0.00

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		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB180 - Technical Specialist Gift Fund												
Org: UBTSAN - Applied Animal Sciences				Org Mgr: Brownell, Donna J								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	12,129.67	0.00	0.00	0.00	0.00	12,129.67	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	12,129.67	0.00	0.00	0.00	0.00	12,129.67	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	4,997.42	0.00	0.00	0.00	0.00	4,997.42	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	4,997.42	0.00	0.00	0.00	0.00	4,997.42	0.00	0.00	0.00	0.00
Total Org: UBTSAN		0.00	17,127.09	0.00	0.00	0.00	0.00	17,127.09	0.00	0.00	0.00	0.00
Total Fund: 1GB180		0.00	17,127.09	0.00	0.00	0.00	0.00	17,127.09	0.00	0.00	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB184 - Charles Schwab's Dairy Nutr Fund												
Org: UBANSC - Animal & Nutritional Sciences				Org Mgr: Brownell, Donna J								
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	1,845.46	0.00	1,845.46	(1,845.46)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	100.00	0.00	100.00	(100.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	1,945.46	0.00	1,945.46	(1,945.46)	0.00	0.00	0.00	0.00
Total Org: UBANSC		0.00	0.00	0.00	1,945.46	0.00	1,945.46	(1,945.46)	0.00	0.00	0.00	0.00
Total Fund: 1GB184		0.00	0.00	0.00	1,945.46	0.00	1,945.46	(1,945.46)	0.00	0.00	0.00	0.00

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Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GRH72 - Exploited Skate Species										
Org: UBASPT - PI Paul Tsang										
Org Mgr: Tsang, Paul C										
Account Pool: 71 - Support										
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	107.99	107.99	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	107.99	107.99	0.00	0.00
Total Org: UBASPT										
0.00	0.00	0.00	0.00	0.00	0.00	0.00	107.99	107.99	0.00	0.00
Total Fund: 1GRH72										
0.00	0.00	0.00	0.00	0.00	0.00	0.00	107.99	107.99	0.00	0.00

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GX030 - Swier Other Research										
Org: UBDEAN - Dean'S Office - Ls & A										
Org Mgr: Brownell, Donna J										
Account Pool: 71 - Support										
711100	Supplies-General	0.00	0.00	0.00	104.00	0.00	104.00	(104.00)	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	104.00	0.00	104.00	(104.00)	0.00	0.00
Total Org: UBDEAN										
0.00	0.00	0.00	104.00	0.00	104.00	(104.00)	0.00	0.00	0.00	0.00
Total Fund: 1GX030										
0.00	0.00	0.00	104.00	0.00	104.00	(104.00)	0.00	0.00	0.00	0.00

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Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1NU002 - UNH Equipment										
Org: UBMICW - PI Cheryl Whistler		Org Mgr: Whistler, Cheryl A								
Account Pool: 74 - Capitalizable Plant and Equipment										
740300	Depreciation - Equipment	0.00	0.00	(1,324.28)	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	(1,324.28)	0.00	0.00	0.00	0.00	0.00	0.00
Total Org: UBMICW		0.00	0.00	(1,324.28)	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 1NU002		0.00	0.00	(2,267.16)	0.00	0.00	0.00	0.00	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UB000 - COLSA General Fund												
Org: UB0PPB - UNH-COLSA-HR Bud Control				Org Mgr: Brownell, Donna J								
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F70	Faculty NTT Clinical	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611Q90	Post Doc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
612F15	Librarian AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N10	Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
614F10	Academic Administrator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U108	AAUP-KSCEA Faculty	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U11G	Faculty General Increase	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U11M	Faculty Additional Equity-Merit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U11U	AAUP-KSCEA Faculty	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U14G	AA General Increase	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U14M	AA Additional Equity-Merit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U15G	PAT General Increase	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U15M	PAT Additional Equity-Merit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U16G	EE General Increase	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U16M	EE Additional Equity-Merit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U17G	OS General Increase	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U17M	OS Additional Equity-Merit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U17R	OS Basic Market Eq Range Adj	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U200	Faculty, Librarian	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U210	PAT, Ext Edu, AA, Princ Admin	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U220	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	(0.01)	0.00	0.00	0.00	0.00	(0.01)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	(0.01)	0.00	0.00	0.00	0.00	(0.01)	0.00	0.00	0.00	0.00
Total Org: UB0PPB		0.00	(0.01)	0.00	0.00	0.00	0.00	(0.01)	0.00	0.00	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UB000 - COLSA General Fund												
Org: UBAESA - Agricultural Experiment Station Adm				Org Mgr: Trumble, William R								
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
722105	Intercollege Graduate Program Fin A	0.00	0.00	0.00	(12,638.75)	0.00	(12,638.75)	12,638.75	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	(12,638.75)	0.00	(12,638.75)	12,638.75	0.00	0.00	0.00	0.00
Total Org: UBAESA		0.00	0.00	0.00	(12,638.75)	0.00	(12,638.75)	12,638.75	0.00	0.00	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UB000 - COLSA General Fund												
Org: UBANSC - Animal & Nutritional Sciences				Org Mgr: Brownell, Donna J								
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	188,580.00	154,263.43	0.00	153,975.31	0.00	153,975.31	288.12	128,013.19	128,013.19	96,256.65	96,256.65
611F15	Fac Tenure Track AAUP (UNH)	894,745.77	891,060.00	0.00	891,059.88	0.00	891,059.88	0.12	1,017,764.58	1,017,764.58	1,080,356.73	1,080,356.73
611F70	Faculty NTT Clinical	184,824.40	247,557.54	0.00	247,556.89	0.00	247,556.89	0.65	178,133.89	178,133.89	69,270.15	69,270.15
611PAS	[NSE] Admin Stipend-Act, Chair, Etc	14,672.00	18,631.22	0.00	18,631.22	0.00	18,631.22	0.00	17,702.33	17,702.33	0.00	0.00
611PFS	[NSE] Faculty Semester/Term	7,000.00	35,490.56	0.00	35,490.56	0.00	35,490.56	0.00	19,700.26	19,700.26	17,391.52	17,391.52
611PSM	Summer Salaries Faculty Adjunct	0.00	1,700.00	0.00	1,200.00	0.00	1,200.00	500.00	900.07	900.07	4,625.02	4,625.02
611PSO	Summer Salaries AY faculty - other	0.00	24,010.03	0.00	35,648.50	0.00	35,648.50	(11,638.47)	18,463.34	18,463.34	9,972.25	9,972.25
611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	28,630.07	0.00	26,630.06	0.00	26,630.06	2,000.01	14,600.03	14,600.03	4,100.01	4,100.01
613	Graduate	182,925.00	182,925.00	0.00	0.00	0.00	0.00	182,925.00	0.00	0.00	0.00	0.00
613N10	Graduate Assistant	0.00	0.00	0.00	175,977.43	0.00	175,977.43	(175,977.43)	174,263.01	174,263.01	157,750.92	157,750.92
615F10	PAT	42,190.00	43,539.93	0.00	43,539.96	0.00	43,539.96	(0.03)	46,888.64	46,888.64	131,826.25	131,826.25
616F10	Extension Educator	14,326.00	14,670.83	0.00	14,670.81	0.00	14,670.81	0.02	14,326.10	14,326.10	21,306.28	21,306.28
617F10	Operating Staff	62,915.62	64,135.17	0.00	63,368.09	0.00	63,368.09	767.08	63,877.27	63,877.27	73,508.88	73,508.88
617PLG	Operating Staff-Longevity	1,993.00	1,993.00	0.00	1,435.01	0.00	1,435.01	557.99	1,301.10	1,301.10	1,269.13	1,269.13
61C	Casual	11,290.00	11,290.00	0.00	0.00	0.00	0.00	11,290.00	0.00	0.00	0.00	0.00
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	275.62	0.00	275.62	(275.62)	106.40	106.40	457.25	457.25
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	6,500.00	0.00	6,533.33	0.00	6,533.33	(33.33)	966.69	966.69	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	8.51	0.00	8.51	(8.51)	0.00	0.00	5.16	5.16
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	16.65	0.00	16.65	(16.65)	0.00	0.00	3.55	3.55
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	8,602.30	0.00	8,602.30	(8,602.30)	5,951.31	5,951.31	17,331.29	17,331.29
61S	Student	800.00	800.00	0.00	0.00	0.00	0.00	800.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	212.50	0.00	212.50	(212.50)	0.00	0.00	177.50	177.50
61SNWS	College Work Study	0.00	0.00	0.00	720.38	0.00	720.38	(720.38)	176.44	176.44	422.41	422.41
Subtotal Account Pool: 61		1,606,261.79	1,727,196.78	0.00	1,725,553.01	0.00	1,725,553.01	1,643.77	1,703,134.65	1,703,134.65	1,686,030.95	1,686,030.95
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	571,683.70	583,073.47	0.00	582,638.78	0.00	582,638.78	434.69	579,855.50	579,855.50	586,112.35	586,112.35
65YP10	Nonstatus Benefit Distr (Fica)	2,936.00	10,220.86	0.00	11,295.48	0.00	11,295.48	(1,074.62)	6,693.91	6,693.91	4,971.37	4,971.37
Subtotal Account Pool: 65		574,619.70	593,294.33	0.00	593,934.26	0.00	593,934.26	(639.93)	586,549.41	586,549.41	591,083.72	591,083.72

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UB000 - COLSA General Fund												
Org: UBASDP - As Dietetic Program				Org Mgr: Brownell, Donna J								
Account Pool: 61 - Salaries and Wages												
611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00	4,000.00	0.00	4,000.00	(4,000.00)	0.00	0.00	0.00	0.00
611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	4,500.04	0.00	4,500.04	(4,500.04)	0.00	0.00	0.00	0.00
61C	Casual	27,000.00	27,000.00	0.00	0.00	0.00	0.00	27,000.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	957.60	957.60
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	71.10	0.00	71.10	(71.10)	0.00	0.00	25.69	25.69
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	2.00	0.00	2.00	(2.00)	0.00	0.00	1.05	1.05
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	13,756.50	0.00	13,756.50	(13,756.50)	15,991.64	15,991.64	15,258.01	15,258.01
Subtotal Account Pool: 61		27,000.00	27,000.00	0.00	22,329.64	0.00	22,329.64	4,670.36	15,991.64	15,991.64	16,242.35	16,242.35
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	2,268.00	2,268.00	0.00	1,875.68	0.00	1,875.68	392.32	1,343.29	1,343.29	1,364.37	1,364.37
Subtotal Account Pool: 65		2,268.00	2,268.00	0.00	1,875.68	0.00	1,875.68	392.32	1,343.29	1,343.29	1,364.37	1,364.37
Account Pool: 71 - Support												
710000	In-State Travel	4,000.00	4,000.00	0.00	1,242.48	0.00	1,242.48	2,757.52	300.24	300.24	759.11	759.11
710100	Out-of-State Travel	0.00	0.00	0.00	1,979.03	0.00	1,979.03	(1,979.03)	766.29	766.29	1,225.79	1,225.79
710300	Conference Registration Fees	0.00	0.00	0.00	1,705.00	0.00	1,705.00	(1,705.00)	1,832.52	1,832.52	945.00	945.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	301.75	301.75
711100	Supplies-General	8,100.00	8,100.00	0.00	14,119.66	0.00	14,119.66	(6,019.66)	9,365.09	9,365.09	1,709.71	1,709.71
713000	Printing & Copying-General	600.00	600.00	0.00	36.00	0.00	36.00	564.00	484.28	484.28	58.20	58.20
714000	Postage-General	400.00	400.00	0.00	0.00	0.00	0.00	400.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	108.27	0.00	108.27	(108.27)	126.50	126.50	82.49	82.49
716000	Maintenance & Repairs-General	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	150.00	150.00	0.00	0.00	0.00	0.00	150.00	60.00	60.00	25.00	25.00
716120	Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00	48.00	48.00	0.00	0.00
717000	Consulting-General	0.00	0.00	0.00	475.00	0.00	475.00	(475.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	7,000.00	7,000.00	0.00	0.00	0.00	0.00	7,000.00	205.25	205.25	400.00	400.00
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	6,650.00	0.00	6,650.00	(6,650.00)	6,200.00	6,200.00	8,800.00	8,800.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00	5.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.00	11.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	168.04	0.00	168.04	(168.04)	121.03	121.03	0.00	0.00
719000	Business Meals-Meetings-Non Travel	600.00	600.00	0.00	521.82	0.00	521.82	78.18	444.60	444.60	203.43	203.43
719100	Membership Dues & Fees	600.00	600.00	0.00	575.00	0.00	575.00	25.00	1,160.00	1,160.00	640.00	640.00
719200	Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	227.01	227.01	0.00	0.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	65.00	0.00	65.00	(65.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		22,450.00	22,450.00	0.00	27,645.30	0.00	27,645.30	(5,195.30)	21,340.81	21,340.81	15,166.48	15,166.48
Total Org: UBASDP		51,718.00	51,718.00	0.00	51,850.62	0.00	51,850.62	(132.62)	38,675.74	38,675.74	32,773.20	32,773.20

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UB000 - COLSA General Fund										
Org: UBASFM - Animal Science Farm										
Org Mgr: Daniell, Karen G										
Account Pool: 61 - Salaries and Wages										
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	140,982.65	140,982.65
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	76,354.75	76,354.75
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,100.02	1,100.02
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	810.30	810.30
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,733.26	10,733.26
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00	129.34	129.34
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	230,110.32	230,110.32
Account Pool: 65 - Fringe Benefits										
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	86,573.04	86,573.04
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,074.54	1,074.54
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	87,647.58	87,647.58
Account Pool: 71 - Support										
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	142.00	142.00	138.00	138.00
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	854.06	854.06	1,190.59	1,190.59
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	11,925.46	11,925.46	12,976.87	12,976.87
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	403.20	403.20
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	12,921.52	12,921.52	14,708.66	14,708.66
Account Pool: 7Z - Transfers Out										
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	70,960.00	70,960.00	36,700.00	36,700.00
Subtotal Account Pool: 7Z		0.00	0.00	0.00	0.00	0.00	70,960.00	70,960.00	36,700.00	36,700.00
Total Org: UBASFM		0.00	0.00	0.00	0.00	0.00	83,881.52	83,881.52	369,166.56	369,166.56

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UB000 - COLSA General Fund												
Org: UBASNL - As Nutrition Lab				Org Mgr: Brownell, Donna J								
Account Pool: 61 - Salaries and Wages												
61C	Casual	3,400.00	3,400.00	0.00	0.00	0.00	0.00	3,400.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	3,461.08	0.00	3,461.08	(3,461.08)	3,886.11	3,886.11	1,759.60	1,759.60
Subtotal Account Pool: 61		3,400.00	3,400.00	0.00	3,461.08	0.00	3,461.08	(61.08)	3,886.11	3,886.11	1,759.60	1,759.60
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	286.00	286.00	0.00	290.73	0.00	290.73	(4.73)	326.43	326.43	147.81	147.81
Subtotal Account Pool: 65		286.00	286.00	0.00	290.73	0.00	290.73	(4.73)	326.43	326.43	147.81	147.81
Account Pool: 71 - Support												
711100	Supplies-General	600.00	600.00	0.00	1,490.72	0.00	1,490.72	(890.72)	1,217.63	1,217.63	3,512.11	3,512.11
713000	Printing & Copying-General	300.00	300.00	0.00	367.20	0.00	367.20	(67.20)	163.20	163.20	176.61	176.61
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	133.51	133.51
714005	Postage-Campus Mail Services	0.00	0.00	0.00	139.48	0.00	139.48	(139.48)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	400.00	400.00	0.00	132.00	0.00	132.00	268.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	68.20	0.00	68.20	(68.20)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	28.97	0.00	28.97	(28.97)	0.00	0.00	11.49	11.49
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		1,300.00	1,300.00	0.00	2,226.57	0.00	2,226.57	(926.57)	1,380.83	1,380.83	3,833.72	3,833.72
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(60.00)	(60.00)	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	(60.00)	(60.00)	0.00	0.00
Total Org: UBASNL		4,986.00	4,986.00	0.00	5,978.38	0.00	5,978.38	(992.38)	5,533.37	5,533.37	5,741.13	5,741.13

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UB000 - COLSA General Fund												
Org: UBBCHM - Biochemistry Molecular Biology				Org Mgr: Brownell, Donna J								
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	358,983.92	291,100.86	0.00	276,542.92	0.00	276,542.92	14,557.94	353,348.15	353,348.15	356,366.67	356,366.67
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,396.80	9,396.80
611PAS	[NSE] Admin Stipend-Act, Chair, Etc	15,000.00	11,838.44	0.00	11,838.44	0.00	11,838.44	0.00	0.00	0.00	0.00	0.00
611PFS	[NSE] Faculty Semester/Term	0.00	8,500.00	0.00	8,500.00	0.00	8,500.00	0.00	0.00	0.00	0.00	0.00
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	1,748.94	0.00	1,748.94	0.00	1,748.94	0.00	2,415.21	2,415.21	0.00	0.00
611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	6,050.00	0.00	6,050.00	0.00	6,050.00	0.00	500.00	500.00	320.00	320.00
613	Graduate	57,588.00	57,588.00	0.00	0.00	0.00	0.00	57,588.00	0.00	0.00	0.00	0.00
613N10	Graduate Assistant	0.00	0.00	0.00	61,425.30	0.00	61,425.30	(61,425.30)	52,387.80	52,387.80	50,300.25	50,300.25
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.04	2,000.04
613P91	Graduate Summer Appoint - Teaching	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,200.00	7,200.00	8,200.01	8,200.01
615F10	PAT	41,397.56	35,820.52	0.00	35,820.58	0.00	35,820.58	(0.06)	43,250.40	43,250.40	41,993.30	41,993.30
617F10	Operating Staff	18,807.27	19,410.59	0.00	19,410.57	0.00	19,410.57	0.02	17,858.77	17,858.77	25,165.02	25,165.02
617PLG	Operating Staff-Longevity	363.00	363.00	0.00	388.09	0.00	388.09	(25.09)	357.15	357.15	363.38	363.38
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	288.23	288.23	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	450.00	450.00	160.00	160.00
61S	Student	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.12	1.12
61SNSH	Student Labor	0.00	0.00	0.00	2,024.00	0.00	2,024.00	(2,024.00)	105.00	105.00	838.75	838.75
61SNWS	College Work Study	0.00	0.00	0.00	325.35	0.00	325.35	(325.35)	640.13	640.13	830.38	830.38
Subtotal Account Pool: 61		495,139.75	435,420.35	0.00	424,074.19	0.00	424,074.19	11,346.16	478,800.84	478,800.84	495,935.72	495,935.72
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	172,705.78	142,688.78	0.00	136,781.11	0.00	136,781.11	5,907.67	172,830.43	172,830.43	169,445.65	169,445.65
65YP10	Nonstatus Benefit Distr (Fica)	1,290.00	1,945.11	0.00	2,396.23	0.00	2,396.23	(451.12)	(6,164.45)	(6,164.45)	4,366.63	4,366.63
Subtotal Account Pool: 65		173,995.78	144,633.89	0.00	139,177.34	0.00	139,177.34	5,456.55	166,665.98	166,665.98	173,812.28	173,812.28

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UB000 - COLSA General Fund												
Org: UBBCHM - Biochemistry Molecular Biology				Org Mgr: Brownell, Donna J								
Account Pool: 71 - Support												
710000	In-State Travel	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	78.31	78.31
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26.25	26.25
710305	Registration Fees-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.00	25.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	770.56	0.00	770.56	(770.56)	142.06	142.06	295.79	295.79
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	0.00	0.00	0.00	0.00	117.67	117.67	0.00	0.00
711005	Purchasing Cards-Convenience Checks	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	385.00	385.00
711100	Supplies-General	26,000.00	26,000.00	0.00	6,835.23	0.00	6,835.23	19,164.77	6,333.78	6,333.78	5,198.22	5,198.22
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	99.00	0.00	99.00	(99.00)	374.00	374.00	473.00	473.00
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	27,396.77	0.00	27,396.77	(27,396.77)	24,990.94	24,990.94	12,622.88	12,622.88
711126	Supplies-Photographic Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	196.08	196.08
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37.00	37.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	96.00	96.00
713000	Printing & Copying-General	4,000.00	4,000.00	0.00	2,116.97	0.00	2,116.97	1,883.03	1,491.68	1,491.68	10,304.51	10,304.51
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.40	18.40
713015	Printing & Copying-Departmental	0.00	0.00	0.00	400.82	0.00	400.82	(400.82)	545.60	545.60	210.92	210.92
713020	Printing & Copying-Course Related	0.00	0.00	0.00	1,130.65	0.00	1,130.65	(1,130.65)	975.85	975.85	296.39	296.39
714000	Postage-General	0.00	0.00	0.00	864.51	0.00	864.51	(864.51)	857.95	857.95	2,354.00	2,354.00
714005	Postage-Campus Mail Services	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
714020	Postage-Labeling	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.00	25.00
714030	Postage-Express Mail	0.00	0.00	0.00	677.37	0.00	677.37	(677.37)	89.73	89.73	573.40	573.40
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,170.30	1,170.30	0.00	0.00
716000	Maintenance & Repairs-General	9,000.00	9,000.00	0.00	211.00	0.00	211.00	8,789.00	821.74	821.74	75.02	75.02
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.00	16.00	70.89	70.89
716110	Rentals-Copier	0.00	0.00	0.00	0.00	0.00	0.00	0.00	543.60	543.60	0.00	0.00
717200	Other Professional Services-General	1,600.00	1,600.00	0.00	629.03	0.00	629.03	970.97	342.14	342.14	1,052.57	1,052.57
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00	300.00	300.00
718000	Telecom-General	18,720.00	18,720.00	0.00	0.00	0.00	0.00	18,720.00	0.00	0.00	(1,008.99)	(1,008.99)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	14,843.93	0.00	14,843.93	(14,843.93)	14,143.25	14,143.25	14,110.53	14,110.53
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	390.00	0.00	390.00	(390.00)	130.00	130.00	595.00	595.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	1,265.37	0.00	1,265.37	(1,265.37)	1,453.90	1,453.90	1,556.09	1,556.09
719000	Business Meals-Meetings-Non Travel	1,500.00	1,500.00	0.00	248.75	0.00	248.75	1,251.25	6.40	6.40	1,240.24	1,240.24
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	555.63	0.00	555.63	(555.63)	1,008.94	1,008.94	73.43	73.43
719100	Membership Dues & Fees	0.00	0.00	0.00	155.00	0.00	155.00	(155.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		65,320.00	65,320.00	0.00	58,590.59	0.00	58,590.59	6,729.41	56,092.53	56,092.53	51,243.93	51,243.93
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	6,424.00	0.00	6,424.00	(6,424.00)	0.00	0.00	8,203.00	8,203.00
Subtotal Account Pool: 74		0.00	0.00	0.00	6,424.00	0.00	6,424.00	(6,424.00)	0.00	0.00	8,203.00	8,203.00
Account Pool: 7Z - Transfers Out												
801003	NonMand Tran Out-Cost Share	0.00	17,375.78	0.00	46,413.03	0.00	46,413.03	(29,037.25)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		0.00	17,375.78	0.00	46,413.03	0.00	46,413.03	(29,037.25)	0.00	0.00	0.00	0.00
Total Org: UBBCHM		734,455.53	662,750.02	0.00	674,679.15	0.00	674,679.15	(11,929.13)	701,559.35	701,559.35	729,194.93	729,194.93

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UB000 - COLSA General Fund												
Org: UBDAID - COLSA Graduate Financial Aid				Org Mgr: Brownell, Donna J								
Account Pool: 72 - Student and/or Participant Support												
720028	MBFA-Grad Full Tuition Scholarship	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,826.50	3,826.50	17,527.00	17,527.00
721115	Asstship-Grad TW	737,000.00	737,000.00	0.00	685,795.01	0.00	685,795.01	51,204.99	725,603.87	725,603.87	648,989.99	648,989.99
721130	Asstship-Grad Project TW Non Res	0.00	0.00	0.00	218,449.50	0.00	218,449.50	(218,449.50)	142,355.55	142,355.55	(14,165.00)	(14,165.00)
721135	Asstship-Grad Research Asst TW-Res	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	128,374.00	128,374.00
721140	Asstship-GradResrchTW-NRDiffere	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	4,683.00	0.00	4,683.00	(4,683.00)	0.00	0.00	0.00	0.00
722105	Intercollege Graduate Program Fin A	0.00	0.00	0.00	(13,859.75)	0.00	(13,859.75)	13,859.75	(31,275.25)	(31,275.25)	(17,095.26)	(17,095.26)
722215	Participant Sup-Res Assts' Stipend	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250.00	250.00	0.00	0.00
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,816.50	3,816.50	0.00	0.00
Subtotal Account Pool: 72		737,000.00	737,000.00	0.00	895,067.76	0.00	895,067.76	(158,067.76)	844,577.17	844,577.17	763,630.73	763,630.73
Account Pool: 7Z - Transfers Out												
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	4,137.25	0.00	4,137.25	(4,137.25)	6,237.75	6,237.75	9,873.75	9,873.75
Subtotal Account Pool: 7Z		0.00	0.00	0.00	4,137.25	0.00	4,137.25	(4,137.25)	6,237.75	6,237.75	9,873.75	9,873.75
Total Org: UBDAID		737,000.00	737,000.00	0.00	899,205.01	0.00	899,205.01	(162,205.01)	850,814.92	850,814.92	773,504.48	773,504.48

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UB000 - COLSA General Fund												
Org: UBDBIO - Biology Program				Org Mgr: Brownell, Donna J								
Account Pool: 61 - Salaries and Wages												
611PAS	[NSE] Admin Stipend-Act, Chair, Etc	15,000.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.24	5,000.24	0.00	0.00
611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,500.12	16,500.12	0.00	0.00
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,625.02	4,625.02
611PSO	Summer Salaries AY faculty - other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,516.31	10,516.31	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	3,032.03	0.00	3,032.03	0.00	3,032.03	0.00	8,005.01	8,005.01	0.00	0.00
611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	17,710.00	0.00	17,710.00	0.00	17,710.00	0.00	4,625.00	4,625.00	640.00	640.00
611Q90	Post Doc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,438.75	5,438.75	0.00	0.00
613	Graduate	223,575.00	223,575.00	0.00	0.00	0.00	0.00	223,575.00	0.00	0.00	0.00	0.00
613N10	Graduate Assistant	0.00	0.00	0.00	236,826.28	0.00	236,826.28	(236,826.28)	196,909.83	196,909.83	191,826.16	191,826.16
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	330.13	330.13	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P91	Graduate Summer Appoint - Teaching	0.00	0.00	0.00	4,160.00	0.00	4,160.00	(4,160.00)	8,400.00	8,400.00	8,300.00	8,300.00
615F10	PAT	35,980.00	37,130.00	0.00	37,130.05	0.00	37,130.05	(0.05)	35,727.85	35,727.85	34,442.04	34,442.04
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	16,500.00	0.00	16,500.12	0.00	16,500.12	(0.12)	0.00	0.00	0.00	0.00
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	2.50	0.00	2.50	(2.50)	0.63	0.63	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	2,467.25	0.00	2,467.25	(2,467.25)	6,313.50	6,313.50	11,049.50	11,049.50
61S	Student	8,000.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	857.52	0.00	857.52	(857.52)	1,473.50	1,473.50	2,982.49	2,982.49
61SNWS	College Work Study	0.00	0.00	0.00	7,760.61	0.00	7,760.61	(7,760.61)	6,070.32	6,070.32	5,980.44	5,980.44
Subtotal Account Pool: 61		282,555.00	305,947.03	0.00	326,446.36	0.00	326,446.36	(20,499.33)	305,311.19	305,311.19	259,845.65	259,845.65
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	14,823.76	15,297.56	0.00	15,297.54	0.00	15,297.54	0.02	15,776.71	15,776.71	13,747.64	13,747.64
65YP10	Nonstatus Benefit Distr (Fica)	1,260.00	3,002.33	0.00	3,685.31	0.00	3,685.31	(682.98)	4,986.31	4,986.31	2,067.63	2,067.63
Subtotal Account Pool: 65		16,083.76	18,299.89	0.00	18,982.85	0.00	18,982.85	(682.96)	20,763.02	20,763.02	15,815.27	15,815.27

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UB000 - COLSA General Fund												
Org: UBDBIO - Biology Program				Org Mgr: Brownell, Donna J								
Account Pool: 71 - Support												
710000	In-State Travel	4,500.00	4,500.00	0.00	0.00	0.00	0.00	4,500.00	2,040.20	2,040.20	2,040.40	2,040.40
710020	In-State Travel-Prof Dev	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710025	In-State Travel-Course Related	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	505.00	505.00
710100	Out-of-State Travel	0.00	0.00	0.00	758.12	0.00	758.12	(758.12)	314.33	314.33	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	2,250.00	0.00	2,250.00	(2,250.00)	2,250.00	2,250.00	2,100.00	2,100.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	240.46	0.00	240.46	(240.46)	18.82	18.82	0.00	0.00
711100	Supplies-General	25,000.00	24,250.00	0.00	14,852.22	0.00	14,852.22	9,397.78	15,622.58	15,622.58	14,689.95	14,689.95
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	190.00	0.00	190.00	(190.00)	0.00	0.00	0.00	0.00
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	2,389.72	0.00	2,389.72	(2,389.72)	3,453.44	3,453.44	2,139.06	2,139.06
713000	Printing & Copying-General	4,000.00	4,000.00	0.00	2,252.31	0.00	2,252.31	1,747.69	2,570.57	2,570.57	1,700.27	1,700.27
713015	Printing & Copying-Departmental	0.00	0.00	0.00	147.30	0.00	147.30	(147.30)	136.10	136.10	236.65	236.65
713020	Printing & Copying-Course Related	0.00	0.00	0.00	1,851.50	0.00	1,851.50	(1,851.50)	4,657.55	4,657.55	5,299.18	5,299.18
714000	Postage-General	0.00	0.00	0.00	300.53	0.00	300.53	(300.53)	271.17	271.17	280.62	280.62
714005	Postage-Campus Mail Services	200.00	200.00	0.00	0.00	0.00	0.00	200.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	39.78	0.00	39.78	(39.78)	92.84	92.84	55.84	55.84
716000	Maintenance & Repairs-General	1,000.00	1,000.00	0.00	745.46	0.00	745.46	254.54	104.63	104.63	130.00	130.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	38.37	0.00	38.37	(38.37)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	1,000.00	1,000.00	0.00	295.00	0.00	295.00	705.00	908.00	908.00	945.74	945.74
716110	Rentals-Copier	0.00	0.00	0.00	2,191.63	0.00	2,191.63	(2,191.63)	1,835.10	1,835.10	2,023.79	2,023.79
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	4,208.08	0.00	4,208.08	(4,208.08)	1,665.00	1,665.00	100.00	100.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60.00	60.00	0.00	0.00
718000	Telecom-General	3,500.00	3,500.00	0.00	0.00	0.00	0.00	3,500.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,036.32	0.00	1,036.32	(1,036.32)	1,389.07	1,389.07	3,245.47	3,245.47
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	(450.00)	0.00	(450.00)	450.00	50.00	50.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	27.46	0.00	27.46	(27.46)	29.94	29.94	32.69	32.69
719000	Business Meals-Meetings-Non Travel	500.00	500.00	0.00	127.99	0.00	127.99	372.01	331.06	331.06	531.27	531.27
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	451.16	0.00	451.16	(451.16)	446.16	446.16	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	316.00	316.00	0.00	0.00
Subtotal Account Pool: 71		39,700.00	38,950.00	0.00	33,943.41	0.00	33,943.41	5,006.59	38,562.56	38,562.56	36,055.93	36,055.93
Account Pool: 72 - Student and/or Participant Support												
721115	Asstship-Grad TW	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	348.50	348.50
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	348.50	348.50
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	750.00	0.00	750.00	0.00	750.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		0.00	750.00	0.00	750.00	0.00	750.00	0.00	0.00	0.00	0.00	0.00
Total Org: UBDBIO		338,338.76	363,946.92	0.00	380,122.62	0.00	380,122.62	(16,175.70)	364,636.77	364,636.77	312,065.35	312,065.35

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UB000 - COLSA General Fund												
Org: UBDBMT - Biometrics Program		Org Mgr: Brownell, Donna J										
Account Pool: 71 - Support												
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	149.00	149.00
711100	Supplies-General	3,000.00	3,000.00	0.00	3,033.65	0.00	3,033.65	(33.65)	3,070.59	3,070.59	2,848.90	2,848.90
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	78.30	78.30
713000	Printing & Copying-General	0.00	0.00	0.00	30.43	0.00	30.43	(30.43)	90.93	90.93	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	43.25	0.00	43.25	(43.25)	0.00	0.00	0.00	0.00
718000	Telecom-General	450.00	450.00	0.00	0.00	0.00	0.00	450.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	288.48	0.00	288.48	(288.48)	288.48	288.48	499.08	499.08
Subtotal Account Pool: 71		3,450.00	3,450.00	0.00	3,395.81	0.00	3,395.81	54.19	3,450.00	3,450.00	3,575.28	3,575.28
Total Org: UBDBMT		3,450.00	3,450.00	0.00	3,395.81	0.00	3,395.81	54.19	3,450.00	3,450.00	3,575.28	3,575.28

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UB000 - COLSA General Fund												
Org: UBDBSC - COLSA Business Service Center				Org Mgr: Brownell, Donna J								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	130,040.00	137,736.31	0.00	137,736.51	0.00	137,736.51	(0.20)	127,964.10	127,964.10	115,404.13	115,404.13
617F10	Operating Staff	138,844.31	146,688.91	0.00	146,688.65	0.00	146,688.65	0.26	136,206.32	136,206.32	126,541.04	126,541.04
617PLG	Operating Staff-Longevity	6,485.00	6,485.00	0.00	7,099.71	0.00	7,099.71	(614.71)	6,685.91	6,685.91	6,624.53	6,624.53
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	1,015.16	0.00	1,015.16	(1,015.16)	422.90	422.90	1,396.79	1,396.79
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	1,185.34	0.00	1,185.34	(1,185.34)	410.66	410.66	771.07	771.07
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	603.75	603.75
61SNSH	Student Labor	0.00	0.00	0.00	(134.96)	0.00	(134.96)	134.96	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		275,369.31	290,910.22	0.00	293,590.41	0.00	293,590.41	(2,680.19)	271,689.89	271,689.89	251,341.31	251,341.31
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	110,780.33	117,183.18	0.00	117,183.50	0.00	117,183.50	(0.32)	105,778.93	105,778.93	96,369.59	96,369.59
65YP10	Nonstatus Benefit Distr (Fica)	544.64	544.64	0.00	781.18	0.00	781.18	(236.54)	631.59	631.59	805.81	805.81
Subtotal Account Pool: 65		111,324.97	117,727.82	0.00	117,964.68	0.00	117,964.68	(236.86)	106,410.52	106,410.52	97,175.40	97,175.40
Account Pool: 71 - Support												
71	Support	0.00	(0.28)	0.00	0.00	0.00	0.00	(0.28)	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	(3,068.79)	(3,068.79)	3,296.29	3,296.29
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250.00	250.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	892.50	0.00	892.50	(892.50)	297.00	297.00	0.00	0.00
710305	Registration Fees-Other	0.00	0.00	0.00	198.00	0.00	198.00	(198.00)	99.00	99.00	0.00	0.00
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	296.21	296.21
711005	Purchasing Cards-Convenience Checks	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(352.29)	(352.29)	352.29	352.29
711100	Supplies-General	5,500.00	5,500.00	0.00	4,476.71	0.00	4,476.71	1,023.29	8,709.65	8,709.65	4,723.19	4,723.19
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	126.75	0.00	126.75	(126.75)	155.15	155.15	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	375.63	0.00	375.63	(375.63)	297.54	297.54	190.98	190.98
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.33	15.33	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39.05	39.05
716100	Rentals & Leases-General	0.00	0.00	0.00	190.00	0.00	190.00	(190.00)	231.85	231.85	0.00	0.00
716110	Rentals-Copier	2,280.00	2,280.00	0.00	2,523.81	0.00	2,523.81	(243.81)	1,736.19	1,736.19	1,404.60	1,404.60
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36.00	36.00
718000	Telecom-General	7,096.00	7,096.00	0.00	0.00	0.00	0.00	7,096.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	6,346.29	0.00	6,346.29	(6,346.29)	6,358.39	6,358.39	6,053.58	6,053.58
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	478.33	478.33	110.00	110.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	132.91	0.00	132.91	(132.91)	235.59	235.59	272.22	272.22
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	289.55	0.00	289.55	(289.55)	38.86	38.86	(20.74)	(20.74)
719100	Membership Dues & Fees	170.00	170.00	0.00	180.00	0.00	180.00	(10.00)	170.00	170.00	0.00	0.00
719125	Licenses/Professional Fees	300.00	300.00	0.00	50.00	0.00	50.00	250.00	33.36	33.36	0.00	0.00
719200	Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(38.86)	(38.86)	0.00	0.00
Subtotal Account Pool: 71		15,346.00	16,845.72	0.00	15,782.15	0.00	15,782.15	1,063.57	15,646.30	15,646.30	16,753.67	16,753.67
Total Org: UBDBSC		402,040.28	425,483.76	0.00	427,337.24	0.00	427,337.24	(1,853.48)	393,746.71	393,746.71	365,270.38	365,270.38

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UB000 - COLSA General Fund												
Org: UBDEAN - Dean'S Office - Ls & A				Org Mgr: Brownell, Donna J								
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	2,700.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	17,158.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,091.72	16,091.72
611F60	Faculty NTT Research	523.27	25,000.00	0.00	24,999.97	0.00	24,999.97	0.03	12,194.85	12,194.85	0.00	0.00
611PAS	[NSE] Admin Stipend-Act, Chair, Etc	0.00	0.00	0.00	1,000.15	0.00	1,000.15	(1,000.15)	2,000.08	2,000.08	87,702.44	87,702.44
611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,500.04	7,500.04	0.00	0.00
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSO	Summer Salaries AY faculty - other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,977.79	15,977.79
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,013.24	0.00	3,013.24	(3,013.24)	2,427.33	2,427.33	0.00	0.00
611PST	[NSE] Summer Salary AY Fac-Teaching	100,811.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,290.08	2,290.08
611Q90	Post Doc	846.00	0.00	0.00	0.00	0.00	0.00	0.00	12,081.63	12,081.63	0.00	0.00
612F15	Librarian AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32,053.35	32,053.35
613	Graduate	13,550.00	13,550.00	0.00	0.00	0.00	0.00	13,550.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	3,387.53	0.00	3,387.53	(3,387.53)	0.00	0.00	0.00	0.00
613P91	Graduate Summer Appoint - Teaching	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
614F10	Academic Administrator	193,189.51	190,886.27	0.00	190,886.34	0.00	190,886.34	(0.07)	170,063.17	170,063.17	178,471.73	178,471.73
615F10	PAT	87,740.93	113,366.08	0.00	113,366.21	0.00	113,366.21	(0.13)	114,285.75	114,285.75	163,823.75	163,823.75
617F10	Operating Staff	100,519.50	118,207.09	0.00	118,160.73	0.00	118,160.73	46.36	84,453.13	84,453.13	72,376.53	72,376.53
617PLG	Operating Staff-Longevity	6,112.00	6,112.00	0.00	6,541.83	0.00	6,541.83	(429.83)	4,980.05	4,980.05	3,853.40	3,853.40
61C	Casual	25,000.00	25,000.00	0.00	0.00	0.00	0.00	25,000.00	0.00	0.00	0.00	0.00
61CPAW	[NSE] Honorarium & Recognition Awrd	0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	0.00	0.00	2,000.00	2,000.00
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	1,125.08	0.00	1,125.08	(1,125.08)	843.40	843.40	922.11	922.11
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	3,000.00	0.00	3,000.00	(3,000.00)	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	127.25	0.00	127.25	(127.25)	73.49	73.49	394.63	394.63
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	6.25	0.00	6.25	(6.25)	40.01	40.01	27.68	27.68
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	21,258.98	0.00	21,258.98	(21,258.98)	44,237.37	44,237.37	24,558.33	24,558.33
61S	Student	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	6.38	0.00	6.38	(6.38)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	2,637.13	0.00	2,637.13	(2,637.13)	1,913.59	1,913.59	5,168.66	5,168.66
61SNWS	College Work Study	0.00	0.00	0.00	563.64	0.00	563.64	(563.64)	1,634.37	1,634.37	1,503.36	1,503.36
Subtotal Account Pool: 61		558,150.92	502,121.44	0.00	491,080.71	0.00	491,080.71	11,040.73	458,728.26	458,728.26	607,215.56	607,215.56
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	165,771.33	184,353.29	0.00	184,334.32	0.00	184,334.32	18.97	155,893.15	155,893.15	184,351.91	184,351.91
65YP10	Nonstatus Benefit Distr (Fica)	11,082.00	2,614.00	0.00	3,114.27	0.00	3,114.27	(500.27)	5,216.63	5,216.63	11,576.61	11,576.61
Subtotal Account Pool: 65		176,853.33	186,967.29	0.00	187,448.59	0.00	187,448.59	(481.30)	161,109.78	161,109.78	195,928.52	195,928.52

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final	
Fund: 1UB000 - COLSA General Fund													
Org: UBDEAN - Dean'S Office - Ls & A				Org Mgr: Brownell, Donna J									
Account Pool: 7Z - Transfers Out													
8O1	Non-Mandatory Transfers Out	182,000.00	160,000.00	0.00	0.00	0.00	0.00	160,000.00	0.00	0.00	0.00	0.00	
8O1003	NonMand Tran Out-Cost Share	0.00	500.00	0.00	1,751.50	0.00	1,751.50	(1,251.50)	20,839.96	20,839.96	29,780.37	29,780.37	
8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00	3,000.00	0.00	3,000.00	(3,000.00)	3,500.00	3,500.00	10,000.00	10,000.00	
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	5,000.00	0.00	158,833.16	0.00	158,833.16	(153,833.16)	54,224.00	54,224.00	231,733.79	231,733.79	
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,577.36	3,577.36	
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	48,841.66	48,841.66	
8O1087	NonMand Tran Out - Plant Cap Equip	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00	1,500.00	0.00	0.00	
8O2000	R & R Transfer Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,465.00	11,465.00	(19,437.69)	(19,437.69)	
8O2005	R & R Transfer Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.08)	(0.08)	0.00	0.00	
Subtotal Account Pool: 7Z		182,000.00	165,500.00	0.00	163,584.66	0.00	163,584.66	1,915.34	91,528.88	91,528.88	304,495.49	304,495.49	
Total Org: UBDEAN		1,008,504.25	946,088.73	0.00	940,425.80	0.00	940,425.80	5,662.93	781,009.87	781,009.87	1,188,261.28	1,188,261.28	

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UB000 - COLSA General Fund												
Org: UBDGEN - Genetics Program												
Org Mgr: Brownell, Donna J												
Account Pool: 61 - Salaries and Wages												
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	687.50	687.50	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32.09	32.09
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	687.50	687.50	32.09	32.09
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	200.00	0.00	200.00	(200.00)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	500.00	500.00	0.00	0.00	0.00	0.00	500.00	431.00	431.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,024.99	0.00	1,024.99	(1,024.99)	310.40	310.40	299.37	299.37
711005	Purchasing Cards-Convenience Checks	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.98	5.98	0.00	0.00
711100	Supplies-General	2,000.00	2,000.00	0.00	381.07	0.00	381.07	1,618.93	148.23	148.23	371.46	371.46
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	78.30	78.30
713000	Printing & Copying-General	0.00	0.00	0.00	73.22	0.00	73.22	(73.22)	0.00	0.00	0.35	0.35
713020	Printing & Copying-Course Related	0.00	0.00	0.00	3.38	0.00	3.38	(3.38)	7.71	7.71	60.47	60.47
714000	Postage-General	0.00	0.00	0.00	136.96	0.00	136.96	(136.96)	31.52	31.52	107.21	107.21
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42.00	42.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.00	8.00	0.00	0.00
716110	Rentals-Copier	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	960.00	960.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	200.00	150.00	150.00
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	175.00	0.00	175.00	(175.00)	100.00	100.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	316.57	0.00	316.57	(316.57)	88.39	88.39	332.24	332.24
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	320.61	0.00	320.61	(320.61)	239.13	239.13	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.00	8.00
Subtotal Account Pool: 71		2,500.00	2,500.00	0.00	2,631.80	0.00	2,631.80	(131.80)	1,570.36	1,570.36	2,409.40	2,409.40
Total Org: UBDGEN		2,500.00	2,500.00	0.00	2,631.80	0.00	2,631.80	(131.80)	2,257.86	2,257.86	2,441.49	2,441.49

[illegible]

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final	
Fund: 1UB000 - COLSA General Fund													
Org: UBDRCM - COLSA RCM				Org Mgr: Brownell, Donna J									
Account Pool: 72 - Student and/or Participant Support													
722105	Intercollege Graduate Program Fin A	0.00	0.00	0.00	71,295.72	0.00	71,295.72	(71,295.72)	46,587.16	46,587.16	8,088.50	8,088.50	
722110	RCM-Fin Aid Alloc-Undergrad	5,140,719.00	4,733,416.00	0.00	4,668,751.19	0.00	4,668,751.19	64,664.81	4,528,393.32	4,528,393.32	4,253,032.00	4,253,032.00	
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,604.00	21,604.00	0.00	0.00	
Subtotal Account Pool: 72		5,140,719.00	4,733,416.00	0.00	4,740,046.91	0.00	4,740,046.91	(6,630.91)	4,596,584.48	4,596,584.48	4,261,120.50	4,261,120.50	
Account Pool: 76 - F&A and Internal Allocations													
760100	RCM-General Assessment	4,124,578.00	4,124,578.00	0.00	4,124,578.00	0.00	4,124,578.00	0.00	4,050,704.00	4,050,704.00	3,826,106.00	3,826,106.00	
760105	RCM-Facilities Assessment	3,735,179.00	4,011,427.00	0.00	4,011,427.00	0.00	4,011,427.00	0.00	3,538,412.00	3,538,412.00	3,354,348.00	3,354,348.00	
760110	RCM-Academic Affairs Assessment	2,473,715.00	2,473,715.00	0.00	2,473,715.00	0.00	2,473,715.00	0.00	2,506,161.00	2,506,161.00	2,243,858.00	2,243,858.00	
760135	RCM- Gen Assessment Surcharge	13,206.00	13,206.00	0.00	13,206.00	0.00	13,206.00	0.00	13,807.00	13,807.00	27,128.00	27,128.00	
Subtotal Account Pool: 76		10,346,678.00	10,622,926.00	0.00	10,622,926.00	0.00	10,622,926.00	0.00	10,109,084.00	10,109,084.00	9,451,440.00	9,451,440.00	
Account Pool: 79 - Reserves - Budget Only													
790500	Budgeted Contingency	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 79		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 7Z - Transfers Out													
8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(3,535.09)	(3,535.09)	
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,048,515.83	1,048,515.83	0.00	0.00	
8O1030	NonMand Tran Out-RC Units	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,893.00	9,893.00	79,851.00	79,851.00	
8O1072	NonMand Tran Out-CPS revenue	0.00	0.00	0.00	370.00	0.00	370.00	(370.00)	0.00	0.00	1,635.23	1,635.23	
8O2000	R & R Transfer Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	125,000.00	125,000.00	0.00	0.00	
Subtotal Account Pool: 7Z		0.00	0.00	0.00	370.00	0.00	370.00	(370.00)	1,183,408.83	1,183,408.83	77,951.14	77,951.14	
Total Org: UBDRCM		15,487,397.00	15,356,342.00	0.00	15,363,342.91	0.00	15,363,342.91	(7,000.91)	15,889,077.31	15,889,077.31	13,790,511.64	13,790,511.64	

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UB000 - COLSA General Fund										
Org: UBDSUS - Sustainability Programs										
Org Mgr: Brownell, Donna J										
Account Pool: 71 - Support										
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	169.88	169.88	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	169.88	169.88	0.00	0.00
Total Org: UBDSUS										
0.00	0.00	0.00	0.00	0.00	0.00	0.00	169.88	169.88	0.00	0.00

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UB000 - COLSA General Fund										
Org: UBINCO - INCO										
Org Mgr: Minocha, Subhash C										
Account Pool: 71 - Support										
711100	Supplies-General	0.00	2,000.00	0.00	1,907.30	0.00	1,907.30	92.70	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	99.00	0.00	99.00	(99.00)	0.00	0.00
Subtotal Account Pool: 71		0.00	2,000.00	0.00	2,006.30	0.00	2,006.30	(6.30)	0.00	0.00
Total Org: UBINCO										
0.00	2,000.00	0.00	2,006.30	0.00	2,006.30	(6.30)	0.00	0.00	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UB000 - COLSA General Fund												
Org: UBMICR - Microbiology		Org Mgr: Brownell, Donna J										
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	434,381.85	362,474.77	0.00	362,474.37	0.00	362,474.37	0.40	377,368.92	377,368.92	403,219.95	403,219.95
611F70	Faculty NTT Clinical	0.00	13,072.79	0.00	13,072.80	0.00	13,072.80	(0.01)	0.00	0.00	0.00	0.00
611PAS	[NSE] Admin Stipend-Act, Chair, Etc	11,927.00	12,930.00	0.00	12,930.20	0.00	12,930.20	(0.20)	10,776.69	10,776.69	0.00	0.00
611PFS	[NSE] Faculty Semester/Term	0.00	8,500.00	0.00	8,500.00	0.00	8,500.00	0.00	11,500.11	11,500.11	7,500.06	7,500.06
611PSM	Summer Salaries Faculty Adjunct	0.00	5,000.00	0.00	5,000.00	0.00	5,000.00	0.00	5,000.00	5,000.00	6,000.00	6,000.00
611PSO	Summer Salaries AY faculty - other	0.00	14,030.00	0.00	18,527.35	0.00	18,527.35	(4,497.35)	17,647.56	17,647.56	0.00	0.00
611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	7,600.00	0.00	7,600.00	0.00	7,600.00	0.00	7,300.00	7,300.00	13,280.00	13,280.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611Q90	Post Doc	28,200.00	5,186.19	0.00	5,186.20	0.00	5,186.20	(0.01)	9,363.97	9,363.97	0.00	0.00
613	Graduate	135,500.00	135,500.00	0.00	0.00	0.00	0.00	135,500.00	0.00	0.00	0.00	0.00
613N10	Graduate Assistant	0.00	0.00	0.00	134,428.72	0.00	134,428.72	(134,428.72)	116,025.33	116,025.33	129,325.85	129,325.85
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,875.09	6,875.09	0.00	0.00
613P91	Graduate Summer Appoint - Teaching	0.00	0.00	0.00	1,600.00	0.00	1,600.00	(1,600.00)	3,200.00	3,200.00	1,500.00	1,500.00
615F10	PAT	96,284.10	97,826.08	0.00	97,825.90	0.00	97,825.90	0.18	71,831.15	71,831.15	63,677.95	63,677.95
617F10	Operating Staff	14,152.73	29,010.19	0.00	29,010.16	0.00	29,010.16	0.03	14,018.39	14,018.39	13,552.40	13,552.40
617PLG	Operating Staff-Longevity	543.00	543.00	0.00	579.54	0.00	579.54	(36.54)	280.40	280.40	270.95	270.95
61C	Casual	6,550.00	7,761.30	0.00	0.00	0.00	0.00	7,761.30	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	1,211.30	0.00	1,211.30	(1,211.30)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	662.27	0.00	662.27	(662.27)	297.50	297.50	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	5,038.08	0.00	5,038.08	(5,038.08)	1,684.00	1,684.00	1,742.39	1,742.39
61SNWS	College Work Study	0.00	0.00	0.00	360.08	0.00	360.08	(360.08)	400.84	400.84	684.30	684.30
Subtotal Account Pool: 61		727,538.68	699,434.32	0.00	704,006.97	0.00	704,006.97	(4,572.65)	653,569.95	653,569.95	640,753.85	640,753.85
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	231,684.50	208,827.51	0.00	208,309.85	0.00	208,309.85	517.66	187,899.49	187,899.49	191,932.65	191,932.65
65YP10	Nonstatus Benefit Distr (Fica)	1,598.00	1,699.75	0.00	4,755.06	0.00	4,755.06	(3,055.31)	4,704.01	4,704.01	2,398.73	2,398.73
Subtotal Account Pool: 65		233,282.50	210,527.26	0.00	213,064.91	0.00	213,064.91	(2,537.65)	192,603.50	192,603.50	194,331.38	194,331.38

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UB000 - COLSA General Fund												
Org: UBMICR - Microbiology		Org Mgr: Brownell, Donna J										
Account Pool: 71 - Support												
710000	In-State Travel	600.00	600.00	0.00	0.00	0.00	0.00	600.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	641.49	641.49	1,359.30	1,359.30
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	545.00	545.00	1,660.00	1,660.00
710305	Registration Fees-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39.00	39.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	393.00	393.00
711100	Supplies-General	36,602.00	36,602.00	0.00	41,755.37	0.00	41,755.37	(5,153.37)	23,682.11	23,682.11	29,341.03	29,341.03
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	(19.97)	0.00	(19.97)	19.97	0.00	0.00	34.97	34.97
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	384.60	0.00	384.60	(384.60)	207.30	207.30	602.55	602.55
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.00	12.00
713000	Printing & Copying-General	3,000.00	3,000.00	0.00	984.53	0.00	984.53	2,015.47	277.79	277.79	(460.19)	(460.19)
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	671.80	671.80
713020	Printing & Copying-Course Related	0.00	0.00	0.00	1,542.87	0.00	1,542.87	(1,542.87)	1,475.98	1,475.98	539.77	539.77
714000	Postage-General	0.00	0.00	0.00	416.63	0.00	416.63	(416.63)	78.91	78.91	412.61	412.61
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	161.36	161.36	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	349.25	0.00	349.25	(349.25)	133.63	133.63	107.18	107.18
716000	Maintenance & Repairs-General	40,468.00	38,468.00	0.00	6,221.76	0.00	6,221.76	32,246.24	1,228.90	1,228.90	2,548.06	2,548.06
716100	Rentals & Leases-General	0.00	0.00	0.00	543.36	0.00	543.36	(543.36)	583.82	583.82	522.23	522.23
716110	Rentals-Copier	0.00	0.00	0.00	427.05	0.00	427.05	(427.05)	3,433.69	3,433.69	4,254.83	4,254.83
716120	Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00	10.00	10.00
716123	Rental Property/Room (short term)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	69.77	69.77	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	0.00	0.00	0.00	0.00	440.40	440.40	91.80	91.80
717200	Other Professional Services-General	0.00	0.00	0.00	2,087.00	0.00	2,087.00	(2,087.00)	3,121.26	3,121.26	1,223.38	1,223.38
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	0.00	0.00	0.00	0.00	148.00	148.00	0.00	0.00
718000	Telecom-General	12,100.00	14,100.00	0.00	0.00	0.00	0.00	14,100.00	0.00	0.00	25.61	25.61
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	12,276.45	0.00	12,276.45	(12,276.45)	12,288.02	12,288.02	11,370.54	11,370.54
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	200.00	0.00	200.00	(200.00)	1,015.00	1,015.00	85.00	85.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	555.70	0.00	555.70	(555.70)	768.68	768.68	466.92	466.92
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	175.92	0.00	175.92	(175.92)	100.00	100.00	166.04	166.04
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60.60	60.60	180.39	180.39
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	51.00	51.00	0.00	0.00
71B052	Items Resale-Food	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36.59	36.59
71C110	Advertsing-Print	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	132.00	132.00
Subtotal Account Pool: 71		92,770.00	92,770.00	0.00	67,900.52	0.00	67,900.52	24,869.48	50,612.71	50,612.71	55,826.41	55,826.41
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	15,874.00	0.00	15,874.00	(15,874.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	15,874.00	0.00	15,874.00	(15,874.00)	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	0.00	0.00	0.00	(80.00)	0.00	(80.00)	80.00	(1,323.41)	(1,323.41)	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	(80.00)	0.00	(80.00)	80.00	(1,323.41)	(1,323.41)	0.00	0.00
Total Org: UBMICR		1,053,591.18	1,002,731.58	0.00	1,000,766.40	0.00	1,000,766.40	1,965.18	895,462.75	895,462.75	890,911.64	890,911.64

[illegible]

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UB000 - COLSA General Fund												
Org: UBNRES - Natural Resources		Org Mgr: Brownell, Donna J										
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	1,077,119.00	1,117,965.32	0.00	1,099,035.93	0.00	1,099,035.93	18,929.39	1,089,688.45	1,089,688.45	956,123.83	956,123.83
611F60	Faculty NTT Research	8,153.25	26,172.35	0.00	26,173.38	0.00	26,173.38	(1.03)	13,839.63	13,839.63	12,700.25	12,700.25
611PAS	[NSE] Admin Stipend-Act, Chair, Etc	15,850.00	8,271.41	0.00	8,271.40	0.00	8,271.40	0.01	14,348.48	14,348.48	0.00	0.00
611PFS	[NSE] Faculty Semester/Term	31,800.00	14,800.08	0.00	18,800.10	0.00	18,800.10	(4,000.02)	8,000.02	8,000.02	26,780.16	26,780.16
611PSM	Summer Salaries Faculty Adjunct	0.00	5,500.04	0.00	5,500.04	0.00	5,500.04	0.00	11,100.00	11,100.00	11,400.02	11,400.02
611PSO	Summer Salaries AY faculty - other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,884.95	23,884.95	17,612.89	17,612.89
611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	22,050.00	0.00	22,050.00	0.00	22,050.00	0.00	1,400.00	1,400.00	1,620.00	1,620.00
611PXT	[NSE] Supplemental-Teaching	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,500.10	2,500.10	4,100.00	4,100.00
613	Graduate	113,481.00	113,481.00	0.00	0.00	0.00	0.00	113,481.00	0.00	0.00	0.00	0.00
613N10	Graduate Assistant	0.00	0.00	0.00	117,675.84	0.00	117,675.84	(117,675.84)	156,663.08	156,663.08	150,900.86	150,900.86
613N30	Graduate Research Assistant	0.00	0.00	0.00	4,950.01	0.00	4,950.01	(4,950.01)	0.00	0.00	0.00	0.00
613N50	Graduate - Stipend Only	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,656.35	9,656.35	9,376.05	9,376.05
613P91	Graduate Summer Appoint - Teaching	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,400.00	4,400.00	0.00	0.00
615F10	PAT	0.00	11,642.24	0.00	11,642.25	0.00	11,642.25	(0.01)	0.00	0.00	19,505.37	19,505.37
616F10	Extension Educator	12,316.00	0.00	0.00	0.00	0.00	0.00	0.00	8,137.90	8,137.90	0.00	0.00
617F10	Operating Staff	55,806.37	47,092.62	0.00	47,092.61	0.00	47,092.61	0.01	55,385.46	55,385.46	55,577.40	55,577.40
617PLG	Operating Staff-Longevity	2,284.00	2,284.00	0.00	2,540.70	0.00	2,540.70	(256.70)	2,339.56	2,339.56	2,285.92	2,285.92
61C	Casual	3,260.00	3,260.00	0.00	0.00	0.00	0.00	3,260.00	0.00	0.00	0.00	0.00
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	389.53	0.00	389.53	(389.53)	308.02	308.02	155.94	155.94
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,800.00	1,800.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	880.00	880.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,184.50	1,184.50	708.00	708.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	43.20	43.20
Subtotal Account Pool: 61		1,320,069.62	1,372,519.06	0.00	1,364,121.79	0.00	1,364,121.79	8,397.27	1,404,636.50	1,404,636.50	1,269,769.89	1,269,769.89
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	475,198.59	495,583.47	0.00	487,785.36	0.00	487,785.36	7,798.11	466,921.69	466,921.69	416,804.66	416,804.66
65YP10	Nonstatus Benefit Distr (Fica)	4,468.00	6,782.20	0.00	4,834.47	0.00	4,834.47	1,947.73	5,886.84	5,886.84	5,450.25	5,450.25
Subtotal Account Pool: 65		479,666.59	502,365.67	0.00	492,619.83	0.00	492,619.83	9,745.84	472,808.53	472,808.53	422,254.91	422,254.91

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UB000 - COLSA General Fund												
Org: UBNRES - Natural Resources				Org Mgr: Brownell, Donna J								
Account Pool: 7Z - Transfers Out												
8O1003	NonMand Tran Out-Cost Share	16,660.00	16,660.00	0.00	24,815.51	0.00	24,815.51	(8,155.51)	35,668.63	35,668.63	6,000.00	6,000.00
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00	0.00	0.00
8O2000	R & R Transfer Out	0.00	0.00	0.00	8,000.00	0.00	8,000.00	(8,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		16,660.00	16,660.00	0.00	32,815.51	0.00	32,815.51	(16,155.51)	37,668.63	37,668.63	6,000.00	6,000.00
Total Org: UBNRES		1,906,020.21	1,986,168.73	0.00	1,978,272.52	0.00	1,978,272.52	7,896.21	1,988,596.03	1,988,596.03	1,773,551.08	1,773,551.08

[illegible]

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UB000 - COLSA General Fund												
Org: UBPBIO - Plant Biology		Org Mgr: Brownell, Donna J										
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	827,716.43	857,228.34	0.00	859,175.87	0.00	859,175.87	(1,947.53)	805,318.40	805,318.40	794,896.71	794,896.71
611F60	Faculty NTT Research	25,000.00	25,000.00	0.00	24,999.96	0.00	24,999.96	0.04	30,000.12	30,000.12	20,401.88	20,401.88
611PAS	[NSE] Admin Stipend-Act, Chair, Etc	18,436.00	13,173.00	0.00	13,172.67	0.00	13,172.67	0.33	12,479.72	12,479.72	0.00	0.00
611PFS	[NSE] Faculty Semester/Term	18,700.00	18,700.00	0.00	18,700.00	0.00	18,700.00	0.00	5,600.07	5,600.07	17,000.05	17,000.05
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSO	Summer Salaries AY faculty - other	0.00	0.00	0.00	8,888.64	0.00	8,888.64	(8,888.64)	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	7,801.00	0.00	7,801.00	0.00	7,801.00	0.00	0.00	0.00	0.00	0.00
611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	400.00	0.00	400.00	0.00	400.00	0.00	0.00	0.00	5,400.00	5,400.00
611PXT	[NSE] Supplemental-Teaching	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,000.02	4,000.02
611Q90	Post Doc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,676.62	16,676.62
613	Graduate	74,525.00	74,525.00	0.00	0.00	0.00	0.00	74,525.00	0.00	0.00	0.00	0.00
613N10	Graduate Assistant	0.00	0.00	0.00	53,150.28	0.00	53,150.28	(53,150.28)	70,814.61	70,814.61	72,100.25	72,100.25
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,098.26	7,098.26	0.00	0.00
616F10	Extension Educator	8,594.00	8,602.21	0.00	8,602.27	0.00	8,602.27	(0.06)	7,422.22	7,422.22	9,050.94	9,050.94
617F10	Operating Staff	32,639.35	18,944.69	0.00	18,944.45	0.00	18,944.45	0.24	42,747.36	42,747.36	48,286.88	48,286.88
617PLG	Operating Staff-Longevity	714.00	714.00	0.00	1,062.81	0.00	1,062.81	(348.81)	1,835.76	1,835.76	1,610.47	1,610.47
61C	Casual	16,825.00	16,825.00	0.00	0.00	0.00	0.00	16,825.00	0.00	0.00	0.00	0.00
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	48.30	48.30	152.17	152.17
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	6,600.06	0.00	6,600.06	(6,600.06)	0.00	0.00	5,760.00	5,760.00
61S	Student	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	429.00	429.00
61SNWS	College Work Study	0.00	0.00	0.00	55.69	0.00	55.69	(55.69)	621.36	621.36	463.83	463.83
Subtotal Account Pool: 61		1,024,149.78	1,042,913.24	0.00	1,021,553.70	0.00	1,021,553.70	21,359.54	983,986.18	983,986.18	996,228.82	996,228.82
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	368,307.32	374,827.39	0.00	375,630.10	0.00	375,630.10	(802.71)	354,316.40	354,316.40	352,252.03	352,252.03
65YP10	Nonstatus Benefit Distr (Fica)	4,593.00	4,593.00	0.00	4,756.42	0.00	4,756.42	(163.42)	1,676.79	1,676.79	2,852.37	2,852.37
Subtotal Account Pool: 65		372,900.32	379,420.39	0.00	380,386.52	0.00	380,386.52	(966.13)	355,993.19	355,993.19	355,104.40	355,104.40

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UB000 - COLSA General Fund												
Org: UBPBIO - Plant Biology				Org Mgr: Brownell, Donna J								
Account Pool: 71 - Support												
710000	In-State Travel	4,000.00	4,000.00	0.00	67.64	0.00	67.64	3,932.36	295.00	295.00	809.72	809.72
710025	In-State Travel-Course Related	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	62.50	62.50
710100	Out-of-State Travel	0.00	0.00	0.00	946.13	0.00	946.13	(946.13)	156.63	156.63	527.58	527.58
710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	114.94	114.94
710300	Conference Registration Fees	0.00	0.00	0.00	660.00	0.00	660.00	(660.00)	0.00	0.00	198.00	198.00
710305	Registration Fees-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.00	12.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,702.97	0.00	1,702.97	(1,702.97)	395.66	395.66	314.39	314.39
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	117.72	117.72
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	57.34	57.34	1,548.53	1,548.53
711100	Supplies-General	30,225.00	30,225.00	(42.94)	37,772.53	0.00	37,772.53	(7,547.53)	31,285.56	31,285.56	23,492.35	23,492.35
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00	190.00	190.00	0.00	0.00
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	329.17	0.00	329.17	(329.17)	278.17	278.17	663.49	663.49
711126	Supplies-Photographic Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	94.75	94.75
713000	Printing & Copying-General	4,000.00	4,000.00	0.00	2,419.46	0.00	2,419.46	1,580.54	(5,040.50)	(5,040.50)	691.28	691.28
713020	Printing & Copying-Course Related	0.00	0.00	0.00	361.17	0.00	361.17	(361.17)	1,239.98	1,239.98	1,386.95	1,386.95
714000	Postage-General	0.00	0.00	0.00	1,719.27	0.00	1,719.27	(1,719.27)	1,304.63	1,304.63	1,173.18	1,173.18
714005	Postage-Campus Mail Services	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	288.36	0.00	288.36	(288.36)	195.16	195.16	187.24	187.24
715000	Non-Cap Equip-General	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	800.00	800.00	0.00	98.64	0.00	98.64	701.36	832.00	832.00	191.35	191.35
716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	188.00	188.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	356.99	0.00	356.99	(356.99)	85.94	85.94	165.89	165.89
716100	Rentals & Leases-General	5,400.00	5,400.00	(18.00)	67.00	0.00	67.00	5,333.00	580.91	580.91	940.00	940.00
716110	Rentals-Copier	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,892.87	9,892.87	9,984.72	9,984.72
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	1,239.16	0.00	1,239.16	(1,239.16)	706.04	706.04	240.13	240.13
717200	Other Professional Services-General	1,000.00	1,000.00	0.00	665.00	0.00	665.00	335.00	1,244.17	1,244.17	826.00	826.00
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	1,575.00	0.00	1,575.00	(1,575.00)	600.00	600.00	200.00	200.00
718000	Telecom-General	22,000.00	22,000.00	0.00	0.00	0.00	0.00	22,000.00	0.00	0.00	(12.27)	(12.27)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	13,985.83	0.00	13,985.83	(13,985.83)	15,195.66	15,195.66	18,249.37	18,249.37
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	225.00	0.00	225.00	(225.00)	111.67	111.67	50.00	50.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	757.55	0.00	757.55	(757.55)	1,373.01	1,373.01	1,431.41	1,431.41
719000	Business Meals-Meetings-Non Travel	1,500.00	1,500.00	0.00	1,029.21	0.00	1,029.21	470.79	266.15	266.15	901.13	901.13
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	661.97	0.00	661.97	(661.97)	842.15	842.15	405.38	405.38
71C615	Insurance-Vehicle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,773.42	4,773.42
Subtotal Account Pool: 71		73,925.00	73,925.00	(60.94)	66,928.05	0.00	66,928.05	6,996.95	62,088.20	62,088.20	69,929.15	69,929.15
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	19,278.08	0.00	19,278.08	(19,278.08)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	19,278.08	0.00	19,278.08	(19,278.08)	0.00	0.00	0.00	0.00
Account Pool: 7Z - Transfers Out												
8O1003	NonMand Tran Out-Cost Share	0.00	8,170.74	0.00	8,170.74	0.00	8,170.74	0.00	24,802.41	24,802.41	1,922.04	1,922.04
Subtotal Account Pool: 7Z		0.00	8,170.74	0.00	8,170.74	0.00	8,170.74	0.00	24,802.41	24,802.41	1,922.04	1,922.04
Total Org: UBPBIO		1,470,975.10	1,504,429.37	(60.94)	1,496,317.09	0.00	1,496,317.09	8,112.28	1,426,869.98	1,426,869.98	1,423,184.41	1,423,184.41

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		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UB000 - COLSA General Fund												
Org: UBPPAV - COLSA Appt Variance Pool												
Org Mgr: Brownell, Donna J												
Account Pool: 61 - Salaries and Wages												
61U108	AAUP-KSCEA Faculty	12,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U200	Faculty, Librarian	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U210	PAT, Ext Edu, AA, Princ Admin	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U220	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		12,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	5,273.60	317.87	0.00	0.00	0.00	0.00	317.87	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		5,273.60	317.87	0.00	0.00	0.00	0.00	317.87	0.00	0.00	0.00	0.00
Total Org: UBPPAV		18,073.60	317.87	0.00	0.00	0.00	0.00	317.87	0.00	0.00	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UB000 - COLSA General Fund												
Org: UBPPCI - COLSA Continuing Increase Pool				Org Mgr: Brownell, Donna J								
Account Pool: 61 - Salaries and Wages												
61U108	AAUP-KSCEA Faculty	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U118	AAUP-KSCEA Librarians	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U11G	Faculty General Increase	10,768.63	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U11M	Faculty Additional Equity-Merit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U11U	AAUP-KSCEA Faculty	278,997.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U12U	AAUP-KSCEA Librarian	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U14G	AA General Increase	7,950.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U14M	AA Additional Equity-Merit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U15G	PAT General Increase	20,234.43	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U15M	PAT Additional Equity-Merit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U16G	EE General Increase	1,497.66	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U16M	EE Additional Equity-Merit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U17G	OS General Increase	15,701.39	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U17M	OS Additional Equity-Merit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U17R	OS Basic Market Eq Range Adj	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		335,150.46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	138,082.00	0.04	0.00	0.00	0.00	0.00	0.04	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		138,082.00	0.04	0.00	0.00	0.00	0.00	0.04	0.00	0.00	0.00	0.00
Total Org: UBPPCI		473,232.46	0.04	0.00	0.00	0.00	0.00	0.04	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1UB000 - COLSA General Fund											
Org: UBRECO - Resource Economics&Development				Org Mgr: Brownell, Donna J							
Total Org: UBRECO	718,921.63	769,884.87	0.00	769,242.87	0.00	769,242.87	642.00	719,987.14	719,987.14	688,080.19	688,080.19

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UB000 - COLSA General Fund												
Org: UBTSAN - Applied Animal Sciences				Org Mgr: Brownell, Donna J								
Account Pool: 61 - Salaries and Wages												
611PFS	[NSE] Faculty Semester/Term	28,300.00	28,300.00	0.00	16,301.51	0.00	16,301.51	11,998.49	0.00	0.00	0.00	0.00
611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	725.00	725.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	319.37	319.37
61SNWS	College Work Study	0.00	0.00	0.00	166.86	0.00	166.86	(166.86)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		28,300.00	28,300.00	0.00	16,468.37	0.00	16,468.37	11,831.63	0.00	0.00	1,044.37	1,044.37
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	2,377.00	2,377.00	0.00	1,369.35	0.00	1,369.35	1,007.65	0.00	0.00	60.90	60.90
Subtotal Account Pool: 65		2,377.00	2,377.00	0.00	1,369.35	0.00	1,369.35	1,007.65	0.00	0.00	60.90	60.90
Account Pool: 71 - Support												
710000	In-State Travel	3,225.00	3,225.00	0.00	0.00	0.00	0.00	3,225.00	441.02	441.02	610.47	610.47
710020	In-State Travel-Prof Dev	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710025	In-State Travel-Course Related	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,703.57	0.00	1,703.57	(1,703.57)	1,729.39	1,729.39	578.00	578.00
710300	Conference Registration Fees	0.00	0.00	0.00	639.00	0.00	639.00	(639.00)	109.00	109.00	245.00	245.00
710310	Workshop Registration Fees	0.00	0.00	0.00	175.00	0.00	175.00	(175.00)	25.00	25.00	248.00	248.00
711100	Supplies-General	8,005.00	8,005.00	0.00	7,171.63	0.00	7,171.63	833.37	7,400.63	7,400.63	6,319.86	6,319.86
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	106.92	0.00	106.92	(106.92)	87.00	87.00	0.00	0.00
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00	0.00	0.00
713000	Printing & Copying-General	670.00	670.00	0.00	0.00	0.00	0.00	670.00	0.00	0.00	0.00	0.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	146.35	146.35	171.35	171.35
715000	Non-Cap Equip-General	1,400.00	1,400.00	0.00	0.00	0.00	0.00	1,400.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	500.00	500.00	0.00	352.22	0.00	352.22	147.78	0.00	0.00	295.45	295.45
716100	Rentals & Leases-General	65.00	65.00	0.00	152.56	0.00	152.56	(87.56)	32.00	32.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	284.04	0.00	284.04	(284.04)	669.28	669.28	540.00	540.00
717200	Other Professional Services-General	100.00	100.00	0.00	75.00	0.00	75.00	25.00	0.00	0.00	52.44	52.44
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	150.00	0.00	150.00	(150.00)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	100.00	100.00	0.00	118.00	0.00	118.00	(18.00)	4.00	4.00	36.15	36.15
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	66.50	66.50
719100	Membership Dues & Fees	100.00	100.00	0.00	0.00	0.00	0.00	100.00	50.00	50.00	20.00	20.00
719200	Employee Recruiting-General	0.00	0.00	0.00	90.52	0.00	90.52	(90.52)	144.12	144.12	0.00	0.00
71C100	Advertising (Non-Employment)	300.00	300.00	0.00	0.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00
71C110	Advertsing-Print	0.00	0.00	0.00	395.00	0.00	395.00	(395.00)	0.00	0.00	0.00	0.00
71C615	Insurance-Vehicle	11,357.00	11,357.00	0.00	3,624.22	0.00	3,624.22	7,732.78	7,785.00	7,785.00	0.00	0.00
Subtotal Account Pool: 71		25,822.00	25,822.00	0.00	15,037.68	0.00	15,037.68	10,784.32	18,722.79	18,722.79	9,183.22	9,183.22
Account Pool: 7Z - Transfers Out												
8O2000	R & R Transfer Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,500.00	6,500.00	0.00	0.00
Subtotal Account Pool: 7Z		0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,500.00	6,500.00	0.00	0.00
Total Org: UBTSAN		56,499.00	56,499.00	0.00	32,875.40	0.00	32,875.40	23,623.60	25,222.79	25,222.79	10,288.49	10,288.49

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UB000 - COLSA General Fund												
Org: UBTSAS - T S A S Thompson School				Org Mgr: Brownell, Donna J								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	1,227,730.64	1,301,365.34	0.00	1,301,365.25	0.00	1,301,365.25	0.09	1,294,740.75	1,294,740.75	1,351,138.67	1,351,138.67
611PAS	[NSE] Admin Stipend-Act, Chair, Etc	4,760.00	4,760.00	0.00	5,040.62	0.00	5,040.62	(280.62)	5,303.50	5,303.50	3,918.63	3,918.63
611PFS	[NSE] Faculty Semester/Term	80,400.00	80,400.00	0.00	78,892.94	0.00	78,892.94	1,507.06	104,934.46	104,934.46	103,866.16	103,866.16
611PSM	Summer Salaries Faculty Adjunct	0.00	2,340.00	0.00	2,340.00	0.00	2,340.00	0.00	0.00	0.00	275.00	275.00
611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	2,300.02	0.00	2,300.02	0.00	2,300.02	0.00	840.00	840.00	4,141.66	4,141.66
611PXT	[NSE] Supplemental-Teaching	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,570.20	20,570.20
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	2,412.05	0.00	2,412.05	(2,412.05)	0.00	0.00	4,680.00	4,680.00
614F10	Academic Administrator	93,940.00	96,949.93	0.00	96,949.92	0.00	96,949.92	0.01	93,042.02	93,042.02	89,647.72	89,647.72
615F10	PAT	209,190.00	193,604.89	0.00	191,543.94	0.00	191,543.94	2,060.95	213,399.78	213,399.78	211,369.59	211,369.59
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,854.44	2,854.44	0.00	0.00
617F10	Operating Staff	61,896.16	63,736.81	0.00	63,736.81	0.00	63,736.81	0.00	66,193.95	66,193.95	92,320.65	92,320.65
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	1,263.12	0.00	1,263.12	(1,263.12)	5,003.95	5,003.95	6,123.73	6,123.73
61C	Casual	31,000.00	31,000.00	0.00	0.00	0.00	0.00	31,000.00	0.00	0.00	0.00	0.00
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	1,180.00	0.00	1,180.00	(1,180.00)	259.00	259.00	110.00	110.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	39,085.93	0.00	39,085.93	(39,085.93)	27,999.94	27,999.94	32,350.20	32,350.20
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	60.28	0.00	60.28	(60.28)	8.44	8.44	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	3,479.76	0.00	3,479.76	(3,479.76)	1,419.38	1,419.38	135.00	135.00
61S	Student	2,600.00	2,600.00	0.00	0.00	0.00	0.00	2,600.00	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	15.77	0.00	15.77	(15.77)	0.00	0.00	3.50	3.50
61SNSH	Student Labor	0.00	0.00	0.00	1,610.50	0.00	1,610.50	(1,610.50)	1,104.00	1,104.00	2,639.75	2,639.75
61SNWS	College Work Study	0.00	0.00	0.00	701.24	0.00	701.24	(701.24)	1,090.97	1,090.97	742.01	742.01
Subtotal Account Pool: 61		1,711,516.80	1,779,056.99	0.00	1,791,978.15	0.00	1,791,978.15	(12,921.16)	1,818,194.58	1,818,194.58	1,924,032.47	1,924,032.47
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	656,215.80	682,130.67	0.00	681,281.21	0.00	681,281.21	849.46	668,191.37	668,191.37	696,591.44	696,591.44
65YP10	Nonstatus Benefit Distr (Fica)	9,757.00	10,146.76	0.00	11,225.88	0.00	11,225.88	(1,079.12)	12,244.66	12,244.66	14,415.81	14,415.81
Subtotal Account Pool: 65		665,972.80	692,277.43	0.00	692,507.09	0.00	692,507.09	(229.66)	680,436.03	680,436.03	711,007.25	711,007.25

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UB000 - COLSA General Fund												
Org: UBTSAS - T S A S Thompson School				Org Mgr: Brownell, Donna J								
Account Pool: 71 - Support												
710000	In-State Travel	6,000.00	6,000.00	0.00	217.88	0.00	217.88	5,782.12	324.20	324.20	188.63	188.63
710005	In-State Travel-Recruiting	0.00	0.00	0.00	2,094.62	0.00	2,094.62	(2,094.62)	840.89	840.89	700.46	700.46
710020	In-State Travel-Prof Dev	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33.76	33.76
710025	In-State Travel-Course Related	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	3,016.94	0.00	3,016.94	(3,016.94)	133.30	133.30	1,662.60	1,662.60
710105	Out-of-State Travel-Recruiting	0.00	0.00	0.00	326.32	0.00	326.32	(326.32)	59.99	59.99	170.70	170.70
710110	Out-of-State Travel-Team Travel	0.00	0.00	0.00	(150.00)	0.00	(150.00)	150.00	0.00	0.00	0.00	0.00
710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	88.70	88.70
710215	Foreign Travel-Prof Dev	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.01	0.01
710300	Conference Registration Fees	0.00	0.00	0.00	210.00	0.00	210.00	(210.00)	1,605.00	1,605.00	835.00	835.00
710305	Registration Fees-Other	0.00	0.00	0.00	189.00	0.00	189.00	(189.00)	0.00	0.00	2,219.00	2,219.00
710310	Workshop Registration Fees	0.00	0.00	0.00	174.00	0.00	174.00	(174.00)	0.00	0.00	120.00	120.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(39.89)	(39.89)	341.90	341.90
711000	Purchasing Cards	0.00	0.00	0.00	412.77	0.00	412.77	(412.77)	794.15	794.15	0.00	0.00
711005	Purchasing Cards-Convenience Checks	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	702.03	702.03
711100	Supplies-General	26,295.00	26,295.00	0.00	25,589.36	0.00	25,589.36	705.64	17,275.83	17,275.83	18,412.47	18,412.47
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	57.95	0.00	57.95	(57.95)	12.00	12.00	0.00	0.00
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	68.99	68.99	0.00	0.00
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	0.00	0.00	0.00	0.00	313.00	313.00	0.00	0.00
711140	Supplies-Recruiting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	410.26	410.26
713000	Printing & Copying-General	9,000.00	9,000.00	0.00	6,578.95	0.00	6,578.95	2,421.05	4,202.86	4,202.86	3,905.01	3,905.01
713010	Printing & Copying-Publications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,215.74	2,215.74
714000	Postage-General	0.00	0.00	0.00	6,521.30	0.00	6,521.30	(6,521.30)	4,832.98	4,832.98	7,631.54	7,631.54
714005	Postage-Campus Mail Services	9,400.00	9,400.00	0.00	0.00	0.00	0.00	9,400.00	0.00	0.00	0.00	0.00
714020	Postage-Labeling	0.00	0.00	0.00	788.26	0.00	788.26	(788.26)	0.00	0.00	179.12	179.12
715000	Non-Cap Equip-General	570.00	570.00	0.00	0.00	0.00	0.00	570.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	6,405.00	6,405.00	0.00	1,430.53	0.00	1,430.53	4,974.47	4,279.18	4,279.18	537.99	537.99
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	4,060.82	0.00	4,060.82	(4,060.82)	2,586.86	2,586.86	25,897.90	25,897.90
716100	Rentals & Leases-General	7,000.00	7,000.00	0.00	3,687.89	0.00	3,687.89	3,312.11	3,034.00	3,034.00	122.75	122.75
716110	Rentals-Copier	0.00	0.00	0.00	6,381.42	0.00	6,381.42	(6,381.42)	5,517.99	5,517.99	5,939.63	5,939.63
716120	Rentals-Property or Room	0.00	0.00	0.00	245.00	0.00	245.00	(245.00)	47.50	47.50	245.00	245.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	0.00	0.00	0.00	0.00	319.52	319.52	534.60	534.60
716130	Rentals-Vehicle-Recruiting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	5,004.37	0.00	5,004.37	(5,004.37)	3,203.37	3,203.37	1,667.50	1,667.50
718000	Telecom-General	19,100.00	19,100.00	0.00	(87.00)	0.00	(87.00)	19,187.00	(87.00)	(87.00)	(312.63)	(312.63)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	18,450.64	0.00	18,450.64	(18,450.64)	17,843.19	17,843.19	18,360.32	18,360.32
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	295.00	0.00	295.00	(295.00)	200.00	200.00	155.00	155.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	1,136.42	0.00	1,136.42	(1,136.42)	1,430.32	1,430.32	1,698.97	1,698.97
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,449.49	0.00	1,449.49	(1,449.49)	187.57	187.57	204.00	204.00
719005	Business Meals-Group or Class Meals	750.00	750.00	0.00	583.25	0.00	583.25	166.75	1,820.88	1,820.88	427.82	427.82
719100	Membership Dues & Fees	0.00	0.00	0.00	195.00	0.00	195.00	(195.00)	163.00	163.00	265.00	265.00
719125	Licenses/Professional Fees	200.00	200.00	0.00	0.00	0.00	0.00	200.00	0.00	0.00	0.00	0.00
719200	Employee Recruiting-General	0.00	0.00	0.00	42.56	0.00	42.56	(42.56)	0.00	0.00	0.00	0.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,880.00	2,880.00	0.00	0.00
71C110	Advertsing-Print	0.00	0.00	0.00	150.00	0.00	150.00	(150.00)	2,933.84	2,933.84	2,590.00	2,590.00
71C310	Cash Over/Short Adjustments	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C615	Insurance-Vehicle	0.00	0.00	0.00	2,792.33	0.00	2,792.33	(2,792.33)	(2,425.26)	(2,425.26)	0.00	0.00
71CZ35	Other Exp-Promotional Expense	0.00	0.00	0.00	0.00	0.00	0.00	0.00	344.70	344.70	0.00	0.00
Subtotal Account Pool: 71		84,720.00	84,720.00	0.00	91,845.07	0.00	91,845.07	(7,125.07)	74,702.96	74,702.96	98,150.78	98,150.78

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UB000 - COLSA General Fund												
Org: UBTSAS - T S A S Thompson School				Org Mgr: Brownell, Donna J								
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	0.00	0.00	0.00	(950.00)	0.00	(950.00)	950.00	(250.00)	(250.00)	(1,420.00)	(1,420.00)
Subtotal Account Pool: 76		0.00	0.00	0.00	(950.00)	0.00	(950.00)	950.00	(250.00)	(250.00)	(1,420.00)	(1,420.00)
Account Pool: 7Z - Transfers Out												
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	200.00	0.00	0.00
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	2,000.00	0.00	2,000.00	(2,000.00)	0.00	0.00	0.00	0.00
8O2000	R & R Transfer Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(500.00)	(500.00)
Subtotal Account Pool: 7Z		0.00	0.00	0.00	2,000.00	0.00	2,000.00	(2,000.00)	200.00	200.00	(500.00)	(500.00)
Total Org: UBTSAS		2,462,209.60	2,556,054.42	0.00	2,577,380.31	0.00	2,577,380.31	(21,325.89)	2,573,283.57	2,573,283.57	2,731,270.50	2,731,270.50

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final	
Fund: 1UB000 - COLSA General Fund													
Org: UBTSBM - Applied Business Management				Org Mgr: Brownell, Donna J									
Account Pool: 61 - Salaries and Wages													
611PFS	[NSE] Faculty Semester/Term	21,708.00	21,708.00	0.00	26,880.30	0.00	26,880.30	(5,172.30)	0.00	0.00	0.00	0.00	
61S	Student	700.00	700.00	0.00	0.00	0.00	0.00	700.00	0.00	0.00	0.00	0.00	
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.00	14.00	0.56	0.56	
61SNSH	Student Labor	0.00	0.00	0.00	529.62	0.00	529.62	(529.62)	1,308.00	1,308.00	690.00	690.00	
61SNWS	College Work Study	0.00	0.00	0.00	150.22	0.00	150.22	(150.22)	0.00	0.00	398.33	398.33	
Subtotal Account Pool: 61		22,408.00	22,408.00	0.00	27,560.14	0.00	27,560.14	(5,152.14)	1,322.00	1,322.00	1,088.89	1,088.89	
Account Pool: 65 - Fringe Benefits													
65YP10	Nonstatus Benefit Distr (Fica)	1,823.00	1,823.00	0.00	2,257.89	0.00	2,257.89	(434.89)	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 65		1,823.00	1,823.00	0.00	2,257.89	0.00	2,257.89	(434.89)	0.00	0.00	0.00	0.00	
Account Pool: 71 - Support													
710000	In-State Travel	700.00	700.00	0.00	0.00	0.00	0.00	700.00	0.00	0.00	0.00	0.00	
710020	In-State Travel-Prof Dev	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	667.03	667.03	321.50	321.50	
710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	171.75	171.75	
711100	Supplies-General	10,545.00	10,545.00	0.00	3,918.55	0.00	3,918.55	6,626.45	4,355.34	4,355.34	4,784.12	4,784.12	
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	323.00	323.00	
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	5,909.72	0.00	5,909.72	(5,909.72)	3,039.03	3,039.03	4,947.51	4,947.51	
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00	0.00	0.00	
713000	Printing & Copying-General	0.00	0.00	0.00	83.62	0.00	83.62	(83.62)	0.00	0.00	0.00	0.00	
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00	0.00	0.00	
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22.83	22.83	0.00	0.00	
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	265.41	265.41	
718000	Telecom-General	756.00	756.00	0.00	87.00	0.00	87.00	669.00	87.00	87.00	142.00	142.00	
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	850.05	850.05	0.00	0.00	
719000	Business Meals-Meetings-Non Travel	150.00	150.00	0.00	214.90	0.00	214.90	(64.90)	0.00	0.00	247.72	247.72	
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35.56	35.56	268.58	268.58	
71B000	Items Resale	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33.91	33.91	
71C110	Advertsing-Print	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,866.16	1,866.16	0.00	0.00	
Subtotal Account Pool: 71		12,151.00	12,151.00	0.00	10,213.79	0.00	10,213.79	1,937.21	11,123.00	11,123.00	11,505.50	11,505.50	
Total Org: UBTSBM		36,382.00	36,382.00	0.00	40,031.82	0.00	40,031.82	(3,649.82)	12,445.00	12,445.00	12,594.39	12,594.39	

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UB000 - COLSA General Fund												
Org: UBTSCCL - TS Computer Instruction Lab				Org Mgr: Brownell, Donna J								
Account Pool: 61 - Salaries and Wages												
61S	Student	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	750.00	750.00
61SNWS	College Work Study	0.00	0.00	0.00	644.83	0.00	644.83	(644.83)	505.11	505.11	283.50	283.50
Subtotal Account Pool: 61		1,000.00	1,000.00	0.00	644.83	0.00	644.83	355.17	505.11	505.11	1,033.50	1,033.50
Account Pool: 71 - Support												
711100	Supplies-General	3,900.00	3,900.00	0.00	4,725.03	0.00	4,725.03	(825.03)	1,280.40	1,280.40	3,753.39	3,753.39
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	229.00	0.00	229.00	(229.00)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	615.00	615.00	0.00	0.00
715040	Non-Cap Equip-Audio Visual	0.00	0.00	0.00	9,197.30	6,417.54	15,614.84	(15,614.84)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	193.50	0.00	193.50	(193.50)	0.00	0.00	0.00	0.00
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	986.00	0.00	986.00	(986.00)	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,532.00	5,532.00
717200	Other Professional Services-General	6,250.00	6,250.00	0.00	5,280.00	0.00	5,280.00	970.00	5,804.67	5,804.67	389.00	389.00
718000	Telecom-General	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	5,299.80	0.00	5,299.80	(5,299.80)	3,392.78	3,392.78	2,359.80	2,359.80
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	10.00	0.00	10.00	(10.00)	0.00	0.00	0.00	0.00
719125	Licenses/Professional Fees	1,400.00	1,400.00	0.00	0.00	0.00	0.00	1,400.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		13,550.00	13,550.00	0.00	25,920.63	6,417.54	32,338.17	(18,788.17)	11,092.85	11,092.85	12,034.19	12,034.19
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	0.00	0.00	0.00	(461.45)	0.00	(461.45)	461.45	(230.73)	(230.73)	(195.00)	(195.00)
Subtotal Account Pool: 76		0.00	0.00	0.00	(461.45)	0.00	(461.45)	461.45	(230.73)	(230.73)	(195.00)	(195.00)
Account Pool: 7Z - Transfers Out												
8O2000	R & R Transfer Out	12,217.00	12,217.00	0.00	0.00	0.00	0.00	12,217.00	8,169.50	8,169.50	0.00	0.00
Subtotal Account Pool: 7Z		12,217.00	12,217.00	0.00	0.00	0.00	0.00	12,217.00	8,169.50	8,169.50	0.00	0.00
Total Org: UBTSCCL		26,767.00	26,767.00	0.00	26,104.01	6,417.54	32,521.55	(5,754.55)	19,536.73	19,536.73	12,872.69	12,872.69

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UB000 - COLSA General Fund												
Org: UBTSCS - TSAS Community Service & Leadership				Org Mgr: Brownell, Donna J								
Account Pool: 61 - Salaries and Wages												
611PAS	[NSE] Admin Stipend-Act, Chair, Etc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00	0.00	0.00
611PFS	[NSE] Faculty Semester/Term	8,040.00	8,040.00	0.00	4,824.09	0.00	4,824.09	3,215.91	0.00	0.00	0.00	0.00
611PSO	Summer Salaries AY faculty - other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00
611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	2,000.00	0.00	2,000.00	(2,000.00)	0.00	0.00	0.00	0.00
61S	Student	675.00	675.00	0.00	0.00	0.00	0.00	675.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		8,715.00	8,715.00	0.00	6,824.09	0.00	6,824.09	1,890.91	2,000.00	2,000.00	2,000.00	2,000.00
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	675.00	675.00	0.00	573.25	0.00	573.25	101.75	168.00	168.00	168.00	168.00
Subtotal Account Pool: 65		675.00	675.00	0.00	573.25	0.00	573.25	101.75	168.00	168.00	168.00	168.00
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	32.04	0.00	32.04	(32.04)	190.66	190.66	0.00	0.00
710020	In-State Travel-Prof Dev	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710025	In-State Travel-Course Related	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36.00	36.00	0.00	0.00
710305	Registration Fees-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.00	20.00
710310	Workshop Registration Fees	0.00	0.00	0.00	50.00	0.00	50.00	(50.00)	762.50	762.50	0.00	0.00
711100	Supplies-General	925.00	925.00	0.00	1,723.08	0.00	1,723.08	(798.08)	1,968.42	1,968.42	1,514.56	1,514.56
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00	0.00	0.00
713000	Printing & Copying-General	1,300.00	1,300.00	0.00	171.19	0.00	171.19	1,128.81	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	480.00	0.00	480.00	(480.00)	0.00	0.00	265.00	265.00
716110	Rentals-Copier	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	515.00	515.00	0.00	0.00	0.00	0.00	515.00	0.00	0.00	100.00	100.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	92.17	0.00	92.17	(92.17)	151.90	151.90	119.42	119.42
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	32.81	0.00	32.81	(32.81)	0.00	0.00	527.21	527.21
719100	Membership Dues & Fees	100.00	100.00	0.00	75.00	0.00	75.00	25.00	0.00	0.00	300.00	300.00
Subtotal Account Pool: 71		2,840.00	2,840.00	0.00	2,656.29	0.00	2,656.29	183.71	3,209.48	3,209.48	2,846.19	2,846.19
Account Pool: 7Z - Transfers Out												
8O1030	NonMand Tran Out-RC Units	11,655.00	11,655.00	0.00	11,655.00	0.00	11,655.00	0.00	11,655.00	11,655.00	0.00	0.00
Subtotal Account Pool: 7Z		11,655.00	11,655.00	0.00	11,655.00	0.00	11,655.00	0.00	11,655.00	11,655.00	0.00	0.00
Total Org: UBTSCS		23,885.00	23,885.00	0.00	21,708.63	0.00	21,708.63	2,176.37	17,032.48	17,032.48	5,014.19	5,014.19

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UB000 - COLSA General Fund										
Org: UBT SCT - Civil Technology		Org Mgr: Brownell, Donna J								
Account Pool: 76 - F&A and Internal Allocations										
760000 Internal Allocations	0.00	0.00	0.00	(3,488.00)	0.00	(3,488.00)	3,488.00	(5,100.00)	(5,100.00)	(3,450.00)
Subtotal Account Pool: 76	0.00	0.00	0.00	(3,488.00)	0.00	(3,488.00)	3,488.00	(5,100.00)	(5,100.00)	(3,450.00)
Total Org: UBT SCT		121,065.00	123,645.79	0.00	145,431.96	0.00	145,431.96	(21,786.17)	89,896.50	89,896.50
									80,916.07	80,916.07

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UB000 - COLSA General Fund										
Org: UBTSDB - TSAS Dairy Bar										
Org Mgr: Brownell, Donna J										
Account Pool: 76 - F&A and Internal Allocations										
760000 Internal Allocations	(4,500.00)	(4,600.00)	0.00	(4,761.74)	0.00	(4,761.74)	161.74	(3,983.57)	(3,983.57)	(5,923.16)
Subtotal Account Pool: 76	(4,500.00)	(4,600.00)	0.00	(4,761.74)	0.00	(4,761.74)	161.74	(3,983.57)	(3,983.57)	(5,923.16)
Total Org: UBTSDB	251,844.72	266,655.57	0.00	264,241.40	0.00	264,241.40	2,414.17	261,957.59	261,957.59	290,364.93

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UB000 - COLSA General Fund												
Org: UBTSFS - Food Services Management				Org Mgr: Brownell, Donna J								
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	(5,000.00)	(5,000.00)	0.00	(2,481.47)	0.00	(2,481.47)	(2,518.53)	(1,131.10)	(1,131.10)	(3,161.62)	(3,161.62)
Subtotal Account Pool: 76		(5,000.00)	(5,000.00)	0.00	(2,481.47)	0.00	(2,481.47)	(2,518.53)	(1,131.10)	(1,131.10)	(3,161.62)	(3,161.62)
Account Pool: 7Z - Transfers Out												
801009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,068.67	3,068.67
Subtotal Account Pool: 7Z		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,068.67	3,068.67
Total Org: UBTSFS		15,019.00	27,019.00	0.00	18,695.19	12,000.01	30,695.20	(3,676.20)	17,318.96	17,318.96	12,117.08	12,117.08

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final	
Fund: 1UB000 - COLSA General Fund													
Org: UBTSFT - Forest Technology				Org Mgr: Brownell, Donna J									
Account Pool: 61 - Salaries and Wages													
611PFS	[NSE] Faculty Semester/Term	7,236.00	7,236.00	0.00	7,236.09	0.00	7,236.09	(0.09)	0.00	0.00	0.00	0.00	
61C	Casual	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00	
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	518.00	0.00	518.00	(518.00)	0.00	0.00	720.00	720.00	
61SNSH	Student Labor	0.00	0.00	0.00	585.75	0.00	585.75	(585.75)	3,325.76	3,325.76	1,517.63	1,517.63	
61SNWS	College Work Study	0.00	0.00	0.00	229.50	0.00	229.50	(229.50)	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 61		9,236.00	9,236.00	0.00	8,569.34	0.00	8,569.34	666.66	3,325.76	3,325.76	2,237.63	2,237.63	
Account Pool: 65 - Fringe Benefits													
65YP10	Nonstatus Benefit Distr (Fica)	776.00	776.00	0.00	651.31	0.00	651.31	124.69	0.00	0.00	60.48	60.48	
Subtotal Account Pool: 65		776.00	776.00	0.00	651.31	0.00	651.31	124.69	0.00	0.00	60.48	60.48	
Account Pool: 71 - Support													
710000	In-State Travel	1,350.00	1,350.00	0.00	0.00	0.00	0.00	1,350.00	89.60	89.60	437.50	437.50	
710005	In-State Travel-Recruiting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	89.60	89.60	
710020	In-State Travel-Prof Dev	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
710025	In-State Travel-Course Related	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
710100	Out-of-State Travel	0.00	0.00	0.00	89.60	0.00	89.60	(89.60)	614.00	614.00	111.12	111.12	
710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	224.53	224.53	
710310	Workshop Registration Fees	0.00	0.00	0.00	25.00	0.00	25.00	(25.00)	0.00	0.00	0.00	0.00	
710400	Student or Non-Emp Travel	0.00	0.00	0.00	311.79	0.00	311.79	(311.79)	0.00	0.00	0.00	0.00	
711100	Supplies-General	6,590.00	6,590.00	0.00	5,182.21	0.00	5,182.21	1,407.79	8,307.68	8,307.68	5,603.05	5,603.05	
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	25.00	0.00	25.00	(25.00)	75.00	75.00	0.00	0.00	
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00	0.00	0.00	
711172	Program Supplies	0.00	0.00	0.00	(850.00)	0.00	(850.00)	850.00	0.00	0.00	0.00	0.00	
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	131.00	131.00	0.00	0.00	
715000	Non-Cap Equip-General	2,360.00	2,360.00	0.00	0.00	0.00	0.00	2,360.00	0.00	0.00	0.00	0.00	
716000	Maintenance & Repairs-General	1,600.00	1,600.00	0.00	0.00	0.00	0.00	1,600.00	4,289.75	4,289.75	0.00	0.00	
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	7,721.57	0.00	7,721.57	(7,721.57)	11.73	11.73	102.04	102.04	
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	0.00	0.00	0.00	0.00	149.07	149.07	54.00	54.00	
717200	Other Professional Services-General	800.00	800.00	0.00	0.00	0.00	0.00	800.00	205.00	205.00	170.50	170.50	
719100	Membership Dues & Fees	0.00	0.00	0.00	(25.00)	0.00	(25.00)	25.00	0.00	0.00	0.00	0.00	
719105	Membership-Institutional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00	300.00	
719125	Licenses/Professional Fees	100.00	100.00	0.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00	
71C110	Advertsing-Print	0.00	0.00	0.00	2,216.00	0.00	2,216.00	(2,216.00)	109.38	109.38	2,000.00	2,000.00	
71C310	Cash Over/Short Adjustments	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.00)	(1.00)	
71C615	Insurance-Vehicle	3,409.00	3,409.00	0.00	1,919.74	0.00	1,919.74	1,489.26	3,305.63	3,305.63	0.00	0.00	
Subtotal Account Pool: 71		16,209.00	16,209.00	0.00	16,615.91	0.00	16,615.91	(406.91)	17,387.84	17,387.84	9,091.34	9,091.34	
Account Pool: 76 - F&A and Internal Allocations													
760000	Internal Allocations	0.00	0.00	0.00	(890.05)	0.00	(890.05)	890.05	(1,235.94)	(1,235.94)	(1,214.89)	(1,214.89)	
Subtotal Account Pool: 76		0.00	0.00	0.00	(890.05)	0.00	(890.05)	890.05	(1,235.94)	(1,235.94)	(1,214.89)	(1,214.89)	
Account Pool: 7Z - Transfers Out													
8O2000	R & R Transfer Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00	1,500.00	0.00	0.00	
Subtotal Account Pool: 7Z		0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00	1,500.00	0.00	0.00	
Total Org: UBTSFT		26,221.00	26,221.00	0.00	24,946.51	0.00	24,946.51	1,274.49	20,977.66	20,977.66	10,174.56	10,174.56	

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UB000 - COLSA General Fund										
Org: UBTSGH - TSAS Greenhouse										
Org Mgr: Brownell, Donna J										
Account Pool: 71 - Support										
711100	Supplies-General	0.00	0.00	0.00	(16.98)	0.00	(16.98)	16.98	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	(16.98)	0.00	(16.98)	16.98	0.00	0.00
Total Org: UBTSGH										
0.00	0.00	0.00	(16.98)	0.00	(16.98)	16.98	0.00	0.00	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UB000 - COLSA General Fund												
Org: UBXHST - Historical Orgs				Org Mgr: Brownell, Donna J								
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.00	15.00	0.00	0.00
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	177.30	177.30
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28.84	28.84
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.00	15.00	206.14	206.14
Total Org: UBXHST		0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.00	15.00	206.14	206.14

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UB000 - COLSA General Fund												
Org: UBZ00L - Zoology		Org Mgr: Brownell, Donna J										
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	36,920.00	38,100.00	0.00	38,100.08	0.00	38,100.08	(0.08)	36,728.91	36,728.91	35,395.31	35,395.31
611F15	Fac Tenure Track AAUP (UNH)	659,691.67	658,825.91	0.00	658,826.32	0.00	658,826.32	(0.41)	630,819.31	630,819.31	572,988.33	572,988.33
611F60	Faculty NTT Research	9,289.00	36,700.06	0.00	36,700.04	0.00	36,700.04	0.02	9,242.35	9,242.35	6,784.68	6,784.68
611PAS	[NSE] Admin Stipend-Act, Chair, Etc	17,358.00	17,358.00	0.00	16,535.13	0.00	16,535.13	822.87	15,721.85	15,721.85	0.00	0.00
611PFS	[NSE] Faculty Semester/Term	11,000.00	11,000.00	0.00	11,500.16	0.00	11,500.16	(500.16)	0.00	0.00	27,176.71	27,176.71
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,400.00	7,400.00	11,200.00	11,200.00
611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	12,300.00	0.00	12,300.00	0.00	12,300.00	0.00	9,500.00	9,500.00	6,620.00	6,620.00
611PXT	[NSE] Supplemental-Teaching	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,500.01	5,500.01	0.00	0.00
613	Graduate	186,313.00	186,313.00	0.00	0.00	0.00	0.00	186,313.00	0.00	0.00	0.00	0.00
613N10	Graduate Assistant	0.00	0.00	0.00	177,526.03	0.00	177,526.03	(177,526.03)	157,041.07	157,041.07	157,150.90	157,150.90
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,452.19	5,452.19	0.00	0.00
613N50	Graduate - Stipend Only	0.00	0.00	0.00	1,200.00	0.00	1,200.00	(1,200.00)	0.00	0.00	0.00	0.00
613P91	Graduate Summer Appoint - Teaching	0.00	0.00	0.00	4,800.00	0.00	4,800.00	(4,800.00)	4,500.00	4,500.00	4,500.00	4,500.00
615F10	PAT	34,190.00	35,280.11	0.00	35,280.02	0.00	35,280.02	0.09	33,864.51	33,864.51	32,633.33	32,633.33
617F10	Operating Staff	28,505.73	29,100.50	0.00	29,100.46	0.00	29,100.46	0.04	28,330.58	28,330.58	34,637.38	34,637.38
617PLG	Operating Staff-Longevity	2,213.00	2,213.00	0.00	2,327.30	0.00	2,327.30	(114.30)	2,090.06	2,090.06	1,657.57	1,657.57
61C	Casual	4,900.00	4,900.00	0.00	0.00	0.00	0.00	4,900.00	0.00	0.00	0.00	0.00
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	334.97	0.00	334.97	(334.97)	257.61	257.61	403.55	403.55
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,920.03	1,920.03	250.00	250.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,586.50	1,586.50
61S	Student	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	135.00	0.00	135.00	(135.00)	2,983.16	2,983.16	1,316.50	1,316.50
61SNWS	College Work Study	0.00	0.00	0.00	1,953.88	0.00	1,953.88	(1,953.88)	1,486.75	1,486.75	1,418.50	1,418.50
Subtotal Account Pool: 61		993,380.40	1,035,090.58	0.00	1,026,619.39	0.00	1,026,619.39	8,471.19	952,838.39	952,838.39	895,719.26	895,719.26
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	316,661.72	328,778.71	0.00	328,779.10	0.00	328,779.10	(0.39)	295,665.20	295,665.20	272,491.59	272,491.59
65YP10	Nonstatus Benefit Distr (Fica)	2,980.00	2,980.00	0.00	4,014.98	0.00	4,014.98	(1,034.98)	3,938.73	3,938.73	4,508.96	4,508.96
Subtotal Account Pool: 65		319,641.72	331,758.71	0.00	332,794.08	0.00	332,794.08	(1,035.37)	299,603.93	299,603.93	277,000.55	277,000.55

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1UB000 - COLSA General Fund											
Org: UBZOOM - Zoology				Org Mgr: Brownell, Donna J							
Total Org: UBZOOM	1,386,652.12	1,467,405.78	0.00	1,465,236.50	0.00	1,465,236.50	2,169.28	1,332,939.11	1,332,939.11	1,231,951.43	1,231,951.43

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UB000 - COLSA General Fund												
Org: UBZOTE - Tropical Ecology (Winter Break Crs)				Org Mgr: Sawtelle, Tina Marie								
Account Pool: 61 - Salaries and Wages												
611PFS	[NSE] Faculty Semester/Term	7,000.00	7,000.00	0.00	0.00	0.00	0.00	7,000.00	0.00	0.00	0.00	0.00
611PXT	[NSE] Supplemental-Teaching	0.00	0.00	0.00	7,000.00	0.00	7,000.00	(7,000.00)	6,700.00	6,700.00	0.00	0.00
Subtotal Account Pool: 61		7,000.00	7,000.00	0.00	7,000.00	0.00	7,000.00	0.00	6,700.00	6,700.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	588.00	588.00	0.00	588.00	0.00	588.00	0.00	562.80	562.80	0.00	0.00
Subtotal Account Pool: 65		588.00	588.00	0.00	588.00	0.00	588.00	0.00	562.80	562.80	0.00	0.00
Account Pool: 71 - Support												
710	Travel	45,098.00	45,098.00	0.00	0.00	0.00	0.00	45,098.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	47,636.40	0.00	47,636.40	(47,636.40)	28,859.40	28,859.40	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,288.00	13,288.00	0.00	0.00
Subtotal Account Pool: 71		45,098.00	45,098.00	0.00	47,636.40	0.00	47,636.40	(2,538.40)	42,147.40	42,147.40	0.00	0.00
Total Org: UBZOTE		52,686.00	52,686.00	0.00	55,224.40	0.00	55,224.40	(2,538.40)	49,410.20	49,410.20	0.00	0.00
Total Fund: 1UB000		31,219,632.93	31,023,150.94	(60.94)	31,190,837.61	18,417.55	31,209,255.16	(186,104.22)	31,036,965.17	31,036,965.17	29,168,100.12	29,168,100.12

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UB022 - State AES Funds												
Org: UBAESA - Agricultural Experiment Station Adm				Org Mgr: Trumble, William R								
Account Pool: 72 - Student and/or Participant Support												
720028	MBFA-Grad Full Tuition Scholarship	0.00	0.00	0.00	6,453.00	0.00	6,453.00	(6,453.00)	0.00	0.00	4,836.50	4,836.50
721100	Assistantships	0.00	11,456.93	0.00	0.00	0.00	0.00	11,456.93	0.00	0.00	0.00	0.00
721115	Asstship-Grad TW	0.00	0.00	0.00	0.00	0.00	0.00	0.00	351.50	351.50	0.00	0.00
721130	Asstship-Grad Project TW Non Res	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721135	Asstship-Grad Research Asst TW-Res	317,100.00	225,941.62	0.00	127,468.13	0.00	127,468.13	98,473.49	250,115.38	250,115.38	259,989.13	259,989.13
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	4,608.00	0.00	4,608.00	(4,608.00)	0.00	0.00	0.00	0.00
722105	Intercollege Graduate Program Fin A	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,873.00)	(1,873.00)	0.00	0.00
Subtotal Account Pool: 72		317,100.00	237,398.55	0.00	138,529.13	0.00	138,529.13	98,869.42	248,593.88	248,593.88	264,825.63	264,825.63
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	(10,000.00)	0.00	(10,000.00)	0.00	(10,000.00)	0.00	(10,000.00)	(10,000.00)	19,900.00	19,900.00
Subtotal Account Pool: 74		0.00	(10,000.00)	0.00	(10,000.00)	0.00	(10,000.00)	0.00	(10,000.00)	(10,000.00)	19,900.00	19,900.00
Account Pool: 79 - Reserves - Budget Only												
790000	Budgeted Add to Reserve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 7Z - Transfers Out												
8O1003	NonMand Tran Out-Cost Share	0.00	39,125.76	0.00	39,177.53	0.00	39,177.53	(51.77)	8,126.50	8,126.50	0.00	0.00
8O1006	NonMand Tran Out-General Funds	355,381.20	391,507.20	414.32	462,819.40	0.00	462,819.40	(71,312.20)	1,250.00	1,250.00	0.00	0.00
8O1009	NonMand Tran Out-Int Desig Fnds	286,185.00	338,601.15	0.00	338,601.15	0.00	338,601.15	0.00	281,625.05	281,625.05	4,646.66	4,646.66
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	425,883.88	425,883.88	171,595.79	171,595.79
8O2000	R & R Transfer Out	7,500.00	48,272.20	0.00	48,272.20	0.00	48,272.20	0.00	25,000.00	25,000.00	4,000.00	4,000.00
Subtotal Account Pool: 7Z		649,066.20	817,506.31	414.32	888,870.28	0.00	888,870.28	(71,363.97)	741,885.43	741,885.43	180,242.45	180,242.45
Total Org: UBAESA		1,004,139.79	1,155,260.35	414.32	1,142,191.71	0.00	1,142,191.71	13,068.64	1,079,063.39	1,079,063.39	569,749.93	569,749.93

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		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UB022 - State AES Funds												
Org: UBBCHM - Biochemistry Molecular Biology				Org Mgr: Brownell, Donna J								
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	19.30	0.00	19.30	(19.30)	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	7,500.00	0.00	0.00	0.00	0.00	7,500.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	60.48	0.00	60.48	(60.48)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	7,500.00	0.00	79.78	0.00	79.78	7,420.22	0.00	0.00	0.00	0.00
Total Org: UBBCHM		0.00	7,500.00	0.00	79.78	0.00	79.78	7,420.22	0.00	0.00	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UB022 - State AES Funds												
Org: UBBCSS - PI Stacia Sower				Org Mgr: Sower, Stacia								
Account Pool: 61 - Salaries and Wages												
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	3,873.15	0.00	3,873.15	(3,873.15)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	6,000.00	0.00	2,142.00	0.00	2,142.00	3,858.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	6,000.00	0.00	6,015.15	0.00	6,015.15	(15.15)	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	500.00	0.00	505.28	0.00	505.28	(5.28)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	500.00	0.00	505.28	0.00	505.28	(5.28)	0.00	0.00	0.00	0.00
Total Org: UBBCSS		0.00	6,500.00	0.00	6,520.43	0.00	6,520.43	(20.43)	0.00	0.00	0.00	0.00

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		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UB022 - State AES Funds												
Org: UBDINT - Information Technology		Org Mgr: Hammond, Phillip W										
Account Pool: 61 - Salaries and Wages												
617F10	Operating Staff	0.00	6,079.92	0.00	5,906.14	0.00	5,906.14	173.78	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	8.80	0.00	8.80	(8.80)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	200.00	0.00	0.00
Subtotal Account Pool: 61		0.00	6,079.92	0.00	5,914.94	0.00	5,914.94	164.98	200.00	200.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	2,504.93	0.00	2,433.38	0.00	2,433.38	71.55	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.74	0.00	0.74	(0.74)	16.80	16.80	0.00	0.00
Subtotal Account Pool: 65		0.00	2,504.93	0.00	2,434.12	0.00	2,434.12	70.81	16.80	16.80	0.00	0.00
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.46	4.46	285.84	285.84
710100	Out-of-State Travel	0.00	0.00	0.00	188.50	0.00	188.50	(188.50)	168.03	168.03	237.58	237.58
710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00	0.00	0.00	0.00	0.00	133.32	133.32	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	600.00	0.00	600.00	(600.00)	198.00	198.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	(85.00)	0.00	(85.00)	85.00	174.89	174.89	3,863.40	3,863.40
711154	Supplies-Computer Peripherals	18,500.00	14,012.46	0.00	5,122.86	0.00	5,122.86	8,889.60	14,820.80	14,820.80	7,928.17	7,928.17
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,689.00	1,689.00
716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00	3,766.00	0.00	3,766.00	(3,766.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	280.00	280.00	222.52	222.52
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	890.60	0.00	890.60	(890.60)	1,032.00	1,032.00	306.90	306.90
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	(400.00)	0.00	(400.00)	400.00	0.00	0.00	1,910.00	1,910.00
719125	Licenses/Professional Fees	0.00	0.00	0.00	3,420.10	0.00	3,420.10	(3,420.10)	688.50	688.50	200.00	200.00
Subtotal Account Pool: 71		18,500.00	14,012.46	0.00	13,503.06	0.00	13,503.06	509.40	17,500.00	17,500.00	16,643.41	16,643.41
Total Org: UBDINT		18,500.00	22,597.31	0.00	21,852.12	0.00	21,852.12	745.19	17,716.80	17,716.80	16,643.41	16,643.41

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UB022 - State AES Funds												
Org: UBPPAV - COLSA Appt Variance Pool												
Org Mgr: Brownell, Donna J												
Account Pool: 61 - Salaries and Wages												
61U108	AAUP-KSCEA Faculty	1,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U11U	AAUP-KSCEA Faculty	1,777.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U14G	AA General Increase	744.83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U15G	PAT General Increase	(5,838.45)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U17G	OS General Increase	(1,675.86)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U210	PAT, Ext Edu, AA, Princ Admin	0.00	251.53	0.00	0.00	0.00	0.00	251.53	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(3,791.88)	251.53	0.00	0.00	0.00	0.00	251.53	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(1,562.25)	103.63	0.00	0.00	0.00	0.00	103.63	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		(1,562.25)	103.63	0.00	0.00	0.00	0.00	103.63	0.00	0.00	0.00	0.00
Total Org: UBPPAV		(5,354.13)	355.16	0.00	0.00	0.00	0.00	355.16	0.00	0.00	0.00	0.00

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		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UB022 - State AES Funds												
Org: UBPPFB - COLSA Fringe Benefit Pool				Org Mgr: Brownell, Donna J								
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	283,266.84	290,111.56	0.00	282,718.74	0.00	282,718.74	7,392.82	298,913.87	298,913.87	297,429.54	297,429.54
65YP10	Nonstatus Benefit Distr (Fica)	10,000.00	10,882.29	0.00	6,688.64	0.00	6,688.64	4,193.65	10,009.52	10,009.52	5,344.09	5,344.09
Subtotal Account Pool: 65		293,266.84	300,993.85	0.00	289,407.38	0.00	289,407.38	11,586.47	308,923.39	308,923.39	302,773.63	302,773.63
Total Org: UBPPFB		293,266.84	300,993.85	0.00	289,407.38	0.00	289,407.38	11,586.47	308,923.39	308,923.39	302,773.63	302,773.63
Total Fund: 1UB022		1,429,227.08	1,493,206.67	414.32	1,460,051.42	0.00	1,460,051.42	33,155.25	1,405,703.58	1,405,703.58	889,166.97	889,166.97

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		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UB023 - State AES Funds-Forestry												
Org: UBAESA - Agricultural Experiment Station Adm				Org Mgr: Trumble, William R								
Account Pool: 61 - Salaries and Wages												
611F	Faculty-Full Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,368.63	1,368.63
611PAS	[NSE] Admin Stipend-Act, Chair, Etc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,259.54	6,259.54
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,256.44	5,256.44	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,256.44	5,256.44	7,628.17	7,628.17
Account Pool: 65 - Fringe Benefits												
65YF	Fringe Recovery Full	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	547.45	547.45
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	441.54	441.54	525.91	525.91
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	441.54	441.54	1,073.36	1,073.36
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	218.37	218.37	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00	0.00	0.00
711100	Supplies-General	25,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	2,538.30	0.00	2,538.30	(2,538.30)	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75.00	75.00
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17.66	17.66	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	166.67	166.67
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	105.00	105.00
719200	Employee Recruiting-General	2,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		27,500.00	0.00	0.00	2,538.30	0.00	2,538.30	(2,538.30)	336.03	336.03	346.67	346.67
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	0.00	20,302.99	0.00	0.00	0.00	0.00	20,302.99	0.00	0.00	0.00	0.00
721135	Asstship-Grad Research Asst TW-Res	135,900.00	135,900.00	0.00	62,737.00	0.00	62,737.00	73,163.00	42,761.75	42,761.75	46,650.00	46,650.00
Subtotal Account Pool: 72		135,900.00	156,202.99	0.00	62,737.00	0.00	62,737.00	93,465.99	42,761.75	42,761.75	46,650.00	46,650.00
Account Pool: 7Z - Transfers Out												
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,505.94	8,505.94	0.00	0.00
8O1006	NonMand Tran Out-General Funds	0.00	0.00	385.36	385.36	0.00	385.36	(385.36)	0.00	0.00	0.00	0.00
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,643.11	19,643.11
8O2000	R & R Transfer Out	7,500.00	34,500.00	0.00	34,500.00	0.00	34,500.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		7,500.00	34,500.00	385.36	34,885.36	0.00	34,885.36	(385.36)	8,505.94	8,505.94	19,643.11	19,643.11
Total Org: UBAESA		170,900.00	190,702.99	385.36	100,160.66	0.00	100,160.66	90,542.33	57,301.70	57,301.70	75,341.31	75,341.31

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UB023 - State AES Funds-Forestry												
Org: UBDINT - Information Technology				Org Mgr: Hammond, Phillip W								
Account Pool: 71 - Support												
711005	Purchasing Cards-Convenience Checks	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.90	40.90
711100	Supplies-General	0.00	0.00	0.00	4,636.00	0.00	4,636.00	(4,636.00)	1,330.00	1,330.00	0.00	0.00
711154	Supplies-Computer Peripherals	10,500.00	10,500.00	0.00	2,955.87	0.00	2,955.87	7,544.13	4,242.18	4,242.18	6,912.71	6,912.71
713000	Printing & Copying-General	0.00	0.00	0.00	7.75	0.00	7.75	(7.75)	0.00	0.00	5.40	5.40
713015	Printing & Copying-Departmental	0.00	0.00	0.00	14.50	0.00	14.50	(14.50)	33.75	33.75	30.65	30.65
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	1,008.30	0.00	1,008.30	(1,008.30)	0.00	0.00	0.00	0.00
716110	Rentals-Copier	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.35	2.35	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	400.00	0.00	400.00	(400.00)	0.00	0.00	0.00	0.00
719125	Licenses/Professional Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,783.00	2,783.00
Subtotal Account Pool: 71		10,500.00	10,500.00	0.00	9,022.42	0.00	9,022.42	1,477.58	5,608.28	5,608.28	9,772.66	9,772.66
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,485.00	3,485.00	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,485.00	3,485.00	0.00	0.00
Total Org: UBDINT		10,500.00	10,500.00	0.00	9,022.42	0.00	9,022.42	1,477.58	9,093.28	9,093.28	9,772.66	9,772.66

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UB023 - State AES Funds-Forestry										
Org: UBNRSF - PI Serita Frey										
Org Mgr: Frey, Serita D										
Account Pool: 71 - Support										
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	4,728.24	0.00	3,557.06	0.00	3,557.06	1,171.18	271.76	271.76
Subtotal Account Pool: 71		0.00	4,728.24	0.00	3,557.06	0.00	3,557.06	1,171.18	271.76	271.76
Total Org: UBNRSF		0.00	4,728.24	0.00	3,557.06	0.00	3,557.06	1,171.18	271.76	271.76

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		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UB023 - State AES Funds-Forestry												
Org: UBPPFB - COLSA Fringe Benefit Pool				Org Mgr: Brownell, Donna J								
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	65,000.00	78,617.75	0.00	71,612.01	0.00	71,612.01	7,005.74	59,651.23	59,651.23	70,659.12	70,659.12
65YP10	Nonstatus Benefit Distr (Fica)	4,000.00	4,017.42	0.00	3,601.67	0.00	3,601.67	415.75	3,864.41	3,864.41	3,208.33	3,208.33
Subtotal Account Pool: 65		69,000.00	82,635.17	0.00	75,213.68	0.00	75,213.68	7,421.49	63,515.64	63,515.64	73,867.45	73,867.45
Total Org: UBPPFB		69,000.00	82,635.17	0.00	75,213.68	0.00	75,213.68	7,421.49	63,515.64	63,515.64	73,867.45	73,867.45
Total Fund: 1UB023		266,269.63	288,566.40	385.36	187,953.82	0.00	187,953.82	100,612.58	130,182.38	130,182.38	158,981.42	158,981.42

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UBPPD - COLSA General Prepaids												
Org: UBDEAN - Dean'S Office - Ls & A				Org Mgr: Brownell, Donna J								
Account Pool: 61 - Salaries and Wages												
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(10,799.96)	(10,799.96)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(29,197.45)	(29,197.45)
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(11,400.00)	(11,400.00)
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(500.00)	(500.00)
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	56,305.64	56,305.64
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,408.23	4,408.23
Account Pool: 65 - Fringe Benefits												
65TE10	Employee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(4,408.23)	(4,408.23)
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(4,408.23)	(4,408.23)
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	62.00	62.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,575.75	11,575.75	0.00	0.00
710220	Foreign Travel-Course Related	0.00	0.00	0.00	0.00	0.00	0.00	0.00	694.09	694.09	0.00	0.00
710Z00	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(12,331.84)	(12,331.84)	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(7,585.55)	(7,585.55)	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	86.85	86.85	(586.80)	(586.80)
711106	Supplies-Uniforms	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,498.70	7,498.70	(7,498.70)	(7,498.70)
713010	Printing & Copying-Publications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(926.40)	(926.40)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(599.80)	(599.80)
714020	Postage-Labeling	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(172.25)	(172.25)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,500.00	6,500.00	0.00	0.00
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(6,500.00)	(6,500.00)	6,500.00	6,500.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,333.95	2,333.95
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	950.00	950.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Org: UBDEAN		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.00)	(0.00)

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UBPPD - COLSA General Prepaids												
Org: UBMICR - Microbiology				Org Mgr: Brownell, Donna J								
Account Pool: 61 - Salaries and Wages												
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00	5,000.00
611PSP	[NSE] Summer Salary AY Fac-Profship	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,151.60	16,151.60	(16,151.60)	(16,151.60)
611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00	300.00	6,700.00	6,700.00
613P91	Graduate Summer Appoint - Teaching	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,600.00)	(1,600.00)	3,200.00	3,200.00
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(14,851.60)	(14,851.60)	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.00)	(0.00)	(1,251.60)	(1,251.60)
Account Pool: 65 - Fringe Benefits												
65X099	Benefits Clearing	0.00	0.00	0.00	0.00	0.00	0.00	0.00	109.20	109.20	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(109.20)	(109.20)	1,251.60	1,251.60
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,251.60	1,251.60
Account Pool: 71 - Support												
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	493.35	493.35	0.00	0.00
719015	Business Meals-Recruiting Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(493.35)	(493.35)	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Org: UBMICR		0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.00)	(0.00)	(0.00)	(0.00)

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final	
Fund: 1UBPPD - COLSA General Prepaids													
Org: UBNRES - Natural Resources				Org Mgr: Brownell, Donna J									
Account Pool: 61 - Salaries and Wages													
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	0.00	0.00	0.00	0.00	628.57	628.57	0.00	0.00	
611PSP	[NSE] Summer Salary AY Fac-Profship	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,769.60	4,769.60	(4,769.60)	(4,769.60)	
611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,176.00	3,176.00	0.00	0.00	
613P91	Graduate Summer Appoint - Teaching	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(4,400.00)	(4,400.00)	4,400.00	4,400.00	
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(4,174.17)	(4,174.17)	0.00	0.00	
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(369.60)	(369.60)	
Account Pool: 65 - Fringe Benefits													
65X099	Benefits Clearing	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.02	50.02	0.00	0.00	
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(50.02)	(50.02)	369.60	369.60	
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	369.60	369.60	
Account Pool: 71 - Support													
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	260.00	260.00	0.00	0.00	
710Z00	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(260.00)	(260.00)	0.00	0.00	
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(140.40)	(140.40)	0.00	0.00	
711106	Supplies-Uniforms	0.00	0.00	0.00	0.00	0.00	0.00	0.00	140.40	140.40	(140.40)	(140.40)	
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(6,359.60)	(6,359.60)	0.00	0.00	
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,500.00	6,500.00	0.00	0.00	
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(140.40)	(140.40)	140.40	140.40	
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.00)	(0.00)	0.00	0.00	
Total Org: UBNRES		0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.00)	(0.00)	(0.00)	(0.00)	

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final	
Fund: 1UBPPD - COLSA General Prepaids													
Org: UBZOOM - Zoology				Org Mgr: Brownell, Donna J									
Account Pool: 61 - Salaries and Wages													
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(4,760.00)	(4,760.00)	4,760.00	4,760.00	
611PSP	[NSE] Summer Salary AY Fac-Profship	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,301.23	12,301.23	(12,301.23)	(12,301.23)	
611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,248.00	3,248.00	2,088.00	2,088.00	
613P91	Graduate Summer Appoint - Teaching	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,044.00)	(1,044.00)	4,500.00	4,500.00	
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(9,745.23)	(9,745.23)	0.00	0.00	
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(953.23)	(953.23)	
Account Pool: 65 - Fringe Benefits													
65X099	Benefits Clearing	0.00	0.00	0.00	0.00	0.00	0.00	0.00	214.71	214.71	0.00	0.00	
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(214.71)	(214.71)	953.23	953.23	
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	953.23	953.23	
Account Pool: 71 - Support													
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Total Org: UBZOOM		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Total Fund: 1UBPPD		0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.00)	(0.00)	(0.00)	(0.00)	

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		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XB002 - COLSA Green House Facilities												
Org: UBDEAN - Dean'S Office - Ls & A				Org Mgr: Brownell, Donna J								
Account Pool: 61 - Salaries and Wages												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(190.00)	(190.00)	0.00	0.00	0.00	0.00	(190.00)	0.00	0.00	0.00	0.00
61CPSU	[Nse] Supplemental	(2,160.00)	(2,160.00)	0.00	0.00	0.00	0.00	(2,160.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(1,176.60)	(1,176.60)	0.00	0.00	0.00	0.00	(1,176.60)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(260.33)	(260.33)	0.00	0.00	0.00	0.00	(260.33)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(3,786.93)	(3,786.93)	0.00	0.00	0.00	0.00	(3,786.93)	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7111	Supplies	(40,892.44)	(40,892.44)	0.00	0.00	0.00	0.00	(40,892.44)	0.00	0.00	0.00	0.00
711100	Supplies-General	(995.00)	(995.00)	0.00	0.00	0.00	0.00	(995.00)	0.00	0.00	0.00	0.00
7140	Postage	(2.91)	(2.91)	0.00	0.00	0.00	0.00	(2.91)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(23,320.46)	(23,320.46)	0.00	0.00	0.00	0.00	(23,320.46)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(625.00)	(625.00)	0.00	0.00	0.00	0.00	(625.00)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(7,485.80)	(7,485.80)	0.00	0.00	0.00	0.00	(7,485.80)	0.00	0.00	0.00	0.00
7180	Telecommunications	(106.91)	(106.91)	0.00	0.00	0.00	0.00	(106.91)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	164,342.98	164,342.98	0.00	0.00	0.00	0.00	164,342.98	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		90,914.46	90,914.46	0.00	0.00	0.00	0.00	90,914.46	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(5,725.13)	(5,725.13)	0.00	0.00	0.00	0.00	(5,725.13)	0.00	0.00	0.00	0.00
7404	Construction	(79,778.80)	(79,778.80)	0.00	0.00	0.00	0.00	(79,778.80)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		(85,503.93)	(85,503.93)	0.00	0.00	0.00	0.00	(85,503.93)	0.00	0.00	0.00	0.00
Total Org: UBDEAN		1,623.60	1,623.60	0.00	0.00	0.00	0.00	1,623.60	0.00	0.00	0.00	0.00
Total Fund: 1XB002		1,623.60	1,623.60	0.00	0.00	0.00	0.00	1,623.60	0.00	0.00	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XB003 - COLSA Misc R&R												
Org: UBDEAN - Dean'S Office - Ls & A				Org Mgr: Brownell, Donna J								
Account Pool: 71 - Support												
711100	Supplies-General	29,704.66	29,704.66	0.00	859.95	0.00	859.95	28,844.71	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	1,049.65	1,049.65	0.00	0.00	0.00	0.00	1,049.65	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	14.33	14.33	0.00	0.00	0.00	0.00	14.33	0.00	0.00	2,468.17	2,468.17
717200	Other Professional Services-General	(57.78)	(57.78)	0.00	2,635.35	0.00	2,635.35	(2,693.13)	0.00	0.00	57.78	57.78
Subtotal Account Pool: 71		30,710.86	30,710.86	0.00	3,495.30	0.00	3,495.30	27,215.56	0.00	0.00	2,525.95	2,525.95
Account Pool: 74 - Capitalizable Plant and Equipment												
740400	Construction	1,267.99	1,267.99	0.00	0.00	0.00	0.00	1,267.99	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		1,267.99	1,267.99	0.00	0.00	0.00	0.00	1,267.99	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	(2,762.74)	(2,762.74)	0.00	0.00	0.00	0.00	(2,762.74)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		(2,762.74)	(2,762.74)	0.00	0.00	0.00	0.00	(2,762.74)	0.00	0.00	0.00	0.00
Account Pool: 7Z - Transfers Out												
8O10	Non-Mandatory Transfers Out	70.26	70.26	0.00	0.00	0.00	0.00	70.26	0.00	0.00	0.00	0.00
8O1039	For Capital Projects (not R&R)	(12,478.17)	(12,478.17)	0.00	0.00	0.00	0.00	(12,478.17)	0.00	0.00	(2,017.39)	(2,017.39)
8O2000	R & R Transfer Out	(12,950.88)	(12,950.88)	0.00	0.00	0.00	0.00	(12,950.88)	0.00	0.00	(1,049.12)	(1,049.12)
Subtotal Account Pool: 7Z		(25,358.79)	(25,358.79)	0.00	0.00	0.00	0.00	(25,358.79)	0.00	0.00	(3,066.51)	(3,066.51)
Total Org: UBDEAN		3,857.32	3,857.32	0.00	3,495.30	0.00	3,495.30	362.02	0.00	0.00	(540.56)	(540.56)
Total Fund: 1XB003		3,857.32	3,857.32	0.00	3,495.30	0.00	3,495.30	362.02	0.00	0.00	(540.56)	(540.56)

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		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XB005 - COLSA TS Facilities Maint/Repairs												
Org: UBTSAS - T S A S Thompson School				Org Mgr: Brownell, Donna J								
Account Pool: 71 - Support												
711100	Supplies-General	(347.24)	(347.24)	0.00	0.00	0.00	0.00	(347.24)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	3,315.93	3,315.93	0.00	0.00	0.00	0.00	3,315.93	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		2,968.69	2,968.69	0.00	0.00	0.00	0.00	2,968.69	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
740400	Construction	202.00	202.00	0.00	0.00	0.00	0.00	202.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		202.00	202.00	0.00	0.00	0.00	0.00	202.00	0.00	0.00	0.00	0.00
Total Org: UBTSAS		3,170.69	3,170.69	0.00	0.00	0.00	0.00	3,170.69	0.00	0.00	0.00	0.00
Total Fund: 1XB005		3,170.69	3,170.69	0.00	0.00	0.00	0.00	3,170.69	0.00	0.00	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XB006 - COLSA Agricultural Facility												
Org: UBDEAN - Dean'S Office - Ls & A				Org Mgr: Brownell, Donna J								
Account Pool: 7Z - Transfers Out												
8O10	Non-Mandatory Transfers Out	11.19	11.19	0.00	0.00	0.00	0.00	11.19	0.00	0.00	0.00	0.00
8O1000	Non-Mandatory Transfers Out	25.41	25.41	0.00	0.00	0.00	0.00	25.41	0.00	0.00	0.00	0.00
8O2000	R & R Transfer Out	(36.60)	(36.60)	0.00	0.00	0.00	0.00	(36.60)	0.00	0.00	0.00	0.00
8O2005	R & R Transfer Out	(0.08)	(0.08)	0.00	0.00	0.00	0.00	(0.08)	0.08	0.08	0.00	0.00
Subtotal Account Pool: 7Z		(0.08)	(0.08)	0.00	0.00	0.00	0.00	(0.08)	0.08	0.08	0.00	0.00
Total Org: UBDEAN		(0.08)	(0.08)	0.00	0.00	0.00	0.00	(0.08)	0.08	0.08	0.00	0.00
Total Fund: 1XB006		(0.08)	(0.08)	0.00	0.00	0.00	0.00	(0.08)	0.08	0.08	0.00	0.00

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XB010 - COLSA NR Dept Vehicle Fund												
Org: UBNRES - Natural Resources		Org Mgr: Brownell, Donna J										
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	1,626.00	1,626.00	0.00	0.00	0.00	0.00	1,626.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	8,664.91	8,664.91	0.00	0.00	0.00	0.00	8,664.91	0.00	0.00	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	7.33	7.33	0.00	0.00	0.00	0.00	7.33	(7.33)	(7.33)	811.64	811.64
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C6	Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C615	Insurance-Vehicle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	579.54	579.54
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		10,298.24	10,298.24	0.00	0.00	0.00	0.00	10,298.24	(7.33)	(7.33)	1,391.18	1,391.18
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740040	Cap Equipment-Vehicles	(15,000.00)	(15,000.00)	0.00	0.00	0.00	0.00	(15,000.00)	15,000.00	15,000.00	0.00	0.00
740400	Construction	4,520.75	4,520.75	0.00	0.00	0.00	0.00	4,520.75	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		(10,479.25)	(10,479.25)	0.00	0.00	0.00	0.00	(10,479.25)	15,000.00	15,000.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	500.00	500.00	0.00	0.00	0.00	0.00	500.00	(500.00)	(500.00)	0.00	0.00
Subtotal Account Pool: 76		500.00	500.00	0.00	0.00	0.00	0.00	500.00	(500.00)	(500.00)	0.00	0.00
Total Org: UBNRES		318.99	318.99	0.00	0.00	0.00	0.00	318.99	14,492.67	14,492.67	1,391.18	1,391.18
Total Fund: 1XB010		318.99	318.99	0.00	0.00	0.00	0.00	318.99	14,492.67	14,492.67	1,391.18	1,391.18

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XB011 - COLSA NR Dept Equipment Fund										
Org: UBNRES - Natural Resources										
Org Mgr: Brownell, Donna J										
Account Pool: 74 - Capitalizable Plant and Equipment										
740400	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 7Z - Transfers Out										
802000	R & R Transfer Out	0.00	0.00	0.00	0.00	0.00	564.29	564.29	0.00	0.00
Subtotal Account Pool: 7Z		0.00	0.00	0.00	0.00	0.00	564.29	564.29	0.00	0.00
Total Org: UBNRES		0.00	0.00	0.00	0.00	0.00	564.29	564.29	0.00	0.00
Total Fund: 1XB011		0.00	0.00	0.00	0.00	0.00	564.29	564.29	0.00	0.00

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		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XB014 - COLSA Animal Science Copy Fund												
Org: UBANSC - Animal & Nutritional Sciences				Org Mgr: Brownell, Donna J								
Account Pool: 71 - Support												
7111	Supplies	(20,817.99)	(20,817.99)	0.00	0.00	0.00	0.00	(20,817.99)	0.00	0.00	0.00	0.00
711100	Supplies-General	(1,750.37)	(1,750.37)	0.00	0.00	0.00	0.00	(1,750.37)	0.00	0.00	467.75	467.75
711164	Supplies-Computer (Non Peripherals)	(5,098.60)	(5,098.60)	0.00	0.00	0.00	0.00	(5,098.60)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(3,388.15)	(3,388.15)	0.00	0.00	0.00	0.00	(3,388.15)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	(450.00)	(450.00)	0.00	0.00	0.00	0.00	(450.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	21,386.00	21,386.00	0.00	0.00	0.00	0.00	21,386.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		(10,119.11)	(10,119.11)	0.00	0.00	0.00	0.00	(10,119.11)	0.00	0.00	467.75	467.75
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(6,057.00)	(6,057.00)	0.00	0.00	0.00	0.00	(6,057.00)	0.00	0.00	0.00	0.00
740000	Cap Equipment	19,908.40	19,908.40	0.00	0.00	0.00	0.00	19,908.40	0.00	0.00	0.00	0.00
7404	Construction	(1,920.00)	(1,920.00)	0.00	0.00	0.00	0.00	(1,920.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		11,931.40	11,931.40	0.00	0.00	0.00	0.00	11,931.40	0.00	0.00	0.00	0.00
Total Org: UBANSC		1,812.29	1,812.29	0.00	0.00	0.00	0.00	1,812.29	0.00	0.00	467.75	467.75
Total Fund: 1XB014		1,812.29	1,812.29	0.00	0.00	0.00	0.00	1,812.29	0.00	0.00	467.75	467.75

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XB015 - COLSA TSAS Computer Replacement												
Org: UBTSAS - T S A S Thompson School				Org Mgr: Brownell, Donna J								
Account Pool: 71 - Support												
7111	Supplies	(35,289.53)	(35,289.53)	0.00	0.00	0.00	0.00	(35,289.53)	0.00	0.00	0.00	0.00
711100	Supplies-General	66,706.96	66,706.96	0.00	0.00	0.00	0.00	66,706.96	1,123.54	1,123.54	624.00	624.00
711164	Supplies-Computer (Non Peripherals)	1,638.80	1,638.80	0.00	0.00	0.00	0.00	1,638.80	0.00	0.00	22,921.00	22,921.00
71CZ	Other Expenses-Deductions	24,595.95	24,595.95	0.00	0.00	0.00	0.00	24,595.95	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		57,652.18	57,652.18	0.00	0.00	0.00	0.00	57,652.18	1,123.54	1,123.54	23,545.00	23,545.00
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	0.00	0.00	0.00	(1,100.00)	0.00	(1,100.00)	1,100.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	(1,100.00)	0.00	(1,100.00)	1,100.00	0.00	0.00	0.00	0.00
Account Pool: 7Z - Transfers Out												
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	3,040.00	0.00	3,040.00	(3,040.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		0.00	0.00	0.00	3,040.00	0.00	3,040.00	(3,040.00)	0.00	0.00	0.00	0.00
Total Org: UBTSAS		57,652.18	57,652.18	0.00	1,940.00	0.00	1,940.00	55,712.18	1,123.54	1,123.54	23,545.00	23,545.00
Total Fund: 1XB015		57,652.18	57,652.18	0.00	1,940.00	0.00	1,940.00	55,712.18	1,123.54	1,123.54	23,545.00	23,545.00

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Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XB017 - COLSA Food Service R&R										
Org: UBTSAS - T S A S Thompson School										
Org Mgr: Brownell, Donna J										
Account Pool: 61 - Salaries and Wages										
611PXM	[NSE] Supplemental-Other-Misc	(2,308.00)	(2,308.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(2,308.00)	(2,308.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits										
65YP10	Nonstatus Benefit Distr (Fica)	(193.87)	(193.87)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		(193.87)	(193.87)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support										
7103	Conference-Registration Fees	(550.00)	(550.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710305	Registration Fees-Other	(400.00)	(400.00)	0.00	0.00	0.00	0.00	0.00	400.00	400.00
7111	Supplies	(34,200.00)	(34,200.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	(27,192.24)	(27,192.24)	0.00	0.00	0.00	(27,192.24)	434.94	434.94	5,988.64
711154	Supplies-Computer Peripherals	(79.95)	(79.95)	0.00	0.00	0.00	(79.95)	0.00	0.00	0.00
7130	Printing and Copying	(1,253.40)	(1,253.40)	0.00	0.00	0.00	(1,253.40)	0.00	0.00	0.00
7140	Postage	(75.79)	(75.79)	0.00	0.00	0.00	(75.79)	0.00	0.00	0.00
7160	Maintenance and Repairs	(53,805.97)	(53,805.97)	0.00	0.00	0.00	(53,805.97)	0.00	0.00	0.00
717200	Other Professional Services-General	(353.63)	(353.63)	0.00	0.00	0.00	(353.63)	0.00	0.00	0.00
7180	Telecommunications	(1,971.39)	(1,971.39)	0.00	0.00	0.00	(1,971.39)	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(425.19)	(425.19)	0.00	0.00	0.00	(425.19)	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	215,673.10	215,673.10	0.00	0.00	0.00	215,673.10	0.00	0.00	0.00
Subtotal Account Pool: 71		95,365.54	95,365.54	0.00	0.00	0.00	95,365.54	434.94	434.94	6,388.64
Account Pool: 74 - Capitalizable Plant and Equipment										
7400	Capitalizable Equipment	(17,542.39)	(17,542.39)	0.00	0.00	0.00	(17,542.39)	0.00	0.00	0.00
740000	Cap Equipment	(3,960.00)	(3,960.00)	0.00	0.00	4,350.91	(8,310.91)	0.00	0.00	0.00
7404	Construction	(6,043.59)	(6,043.59)	0.00	0.00	0.00	(6,043.59)	0.00	0.00	0.00
Subtotal Account Pool: 74		(27,545.98)	(27,545.98)	0.00	0.00	4,350.91	(31,896.89)	0.00	0.00	0.00
Account Pool: 75 - Reserves - Budget Only										
7500	Budgeted Use of Reserves-USE 7900	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 75		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 79 - Reserves - Budget Only										
7900	Budgeted Addition to Reserves	38,000.00	38,000.00	0.00	0.00	0.00	38,000.00	0.00	0.00	0.00
Subtotal Account Pool: 79		38,000.00	38,000.00	0.00	0.00	0.00	38,000.00	0.00	0.00	0.00
Account Pool: 7Z - Transfers Out										
8O10	Non-Mandatory Transfers Out	(31,692.00)	(31,692.00)	0.00	0.00	0.00	(31,692.00)	0.00	0.00	0.00
8O1039	For Capital Projects (not R&R)	(1,642.19)	(1,642.19)	0.00	0.00	0.00	(1,642.19)	0.00	0.00	(307.81)
Subtotal Account Pool: 7Z		(33,334.19)	(33,334.19)	0.00	0.00	0.00	(33,334.19)	0.00	0.00	(307.81)
Total Org: UBTSAS		69,983.50	69,983.50	0.00	0.00	4,350.91	65,632.59	434.94	434.94	6,080.83

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XB017 - COLSA Food Service R&R										
Org: UBTSDB - TSAS Dairy Bar										
Org Mgr: Brownell, Donna J										
Account Pool: 61 - Salaries and Wages										
611PXM	[NSE] Supplemental-Other-Misc	(2,692.00)	(2,692.00)	0.00	0.00	0.00	(2,692.00)	0.00	0.00	0.00
Subtotal Account Pool: 61		(2,692.00)	(2,692.00)	0.00	0.00	0.00	(2,692.00)	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits										
65YP10	Nonstatus Benefit Distr (Fica)	(226.11)	(226.11)	0.00	0.00	0.00	(226.11)	0.00	0.00	0.00
Subtotal Account Pool: 65		(226.11)	(226.11)	0.00	0.00	0.00	(226.11)	0.00	0.00	0.00
Account Pool: 71 - Support										
711100	Supplies-General	(1,670.86)	(1,670.86)	0.00	163.18	0.00	163.18	(1,834.04)	974.46	974.46
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	1,200.00	0.00	1,200.00	(1,200.00)	0.00	0.00
Subtotal Account Pool: 71		(1,670.86)	(1,670.86)	0.00	1,363.18	0.00	1,363.18	(3,034.04)	974.46	974.46
Account Pool: 74 - Capitalizable Plant and Equipment										
740000	Cap Equipment	(7,542.00)	(6,637.46)	0.00	0.00	904.54	904.54	(7,542.00)	3,090.46	3,090.46
Subtotal Account Pool: 74		(7,542.00)	(6,637.46)	0.00	0.00	904.54	904.54	(7,542.00)	3,090.46	3,090.46
Account Pool: 7Z - Transfers Out										
8O2000	R & R Transfer Out	(28,500.00)	(28,500.00)	0.00	0.00	0.00	0.00	(28,500.00)	0.00	0.00
Subtotal Account Pool: 7Z		(28,500.00)	(28,500.00)	0.00	0.00	0.00	0.00	(28,500.00)	0.00	0.00
Total Org: UBTSDB		(40,630.97)	(39,726.43)	0.00	1,363.18	904.54	2,267.72	(41,994.15)	4,064.92	4,064.92
Total Fund: 1XB017		29,352.53	30,257.07	0.00	1,363.18	5,255.45	6,618.63	23,638.44	4,499.86	4,499.86

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XB018 - COLSA TSAS Ag Mech Equip Replace										
Org: UBTSAS - T S A S Thompson School										
Org Mgr: Brownell, Donna J										
Account Pool: 71 - Support										
7111	Supplies	4,985.00	4,985.00	0.00	0.00	0.00	4,985.00	0.00	0.00	0.00
711100	Supplies-General	600.00	600.00	0.00	0.00	0.00	600.00	0.00	0.00	0.00
Subtotal Account Pool: 71		5,585.00	5,585.00	0.00	0.00	0.00	5,585.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment										
7400	Capitalizable Equipment	(5,418.73)	(5,418.73)	0.00	0.00	0.00	(5,418.73)	0.00	0.00	0.00
740000	Cap Equipment	1,920.00	1,920.00	0.00	0.00	0.00	1,920.00	0.00	0.00	0.00
740400	Construction	800.00	800.00	0.00	0.00	0.00	800.00	0.00	0.00	0.00
Subtotal Account Pool: 74		(2,698.73)	(2,698.73)	0.00	0.00	0.00	(2,698.73)	0.00	0.00	0.00
Total Org: UBTSAS		2,886.27	2,886.27	0.00	0.00	0.00	2,886.27	0.00	0.00	0.00
Total Fund: 1XB018		2,886.27	2,886.27	0.00	0.00	0.00	2,886.27	0.00	0.00	0.00

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		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XB020 - COLSA AS Dietetic Pgm Equipment Fnd												
Org: UBANSC - Animal & Nutritional Sciences				Org Mgr: Brownell, Donna J								
Account Pool: 71 - Support												
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 7Z - Transfers Out												
8O2000	R & R Transfer Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,900.19	1,900.19
Subtotal Account Pool: 7Z		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,900.19	1,900.19
Total Org: UBANSC		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,900.19	1,900.19
Total Fund: 1XB020		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,900.19	1,900.19

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XB022 - COLSA NR Dept Equipment Fund												
Org: UBNRES - Natural Resources				Org Mgr: Brownell, Donna J								
Account Pool: 71 - Support												
7111	Supplies	(4,056.75)	(4,056.75)	0.00	0.00	0.00	0.00	(4,056.75)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(1,194.28)	(1,194.28)	0.00	0.00	0.00	0.00	(1,194.28)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(1,547.40)	(1,547.40)	0.00	0.00	0.00	0.00	(1,547.40)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	8,350.85	8,350.85	0.00	0.00	0.00	0.00	8,350.85	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		1,552.42	1,552.42	0.00	0.00	0.00	0.00	1,552.42	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	3,098.05	3,098.05	0.00	0.00	0.00	0.00	3,098.05	0.00	0.00	0.00	0.00
740000	Cap Equipment	(4,159.00)	(4,159.00)	0.00	0.00	0.00	0.00	(4,159.00)	0.00	0.00	0.00	0.00
740400	Construction	4,651.74	4,651.74	0.00	0.00	0.00	0.00	4,651.74	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		3,590.79	3,590.79	0.00	0.00	0.00	0.00	3,590.79	0.00	0.00	0.00	0.00
Account Pool: 7Z - Transfers Out												
8O10	Non-Mandatory Transfers Out	2,168.00	2,168.00	0.00	0.00	0.00	0.00	2,168.00	0.00	0.00	0.00	0.00
8O1039	For Capital Projects (not R&R)	452.27	452.27	0.00	0.00	0.00	0.00	452.27	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		2,620.27	2,620.27	0.00	0.00	0.00	0.00	2,620.27	0.00	0.00	0.00	0.00
Total Org: UBNRES		7,763.48	7,763.48	0.00	0.00	0.00	0.00	7,763.48	0.00	0.00	0.00	0.00
Total Fund: 1XB022		7,763.48	7,763.48	0.00	0.00	0.00	0.00	7,763.48	0.00	0.00	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XB023 - COLSA PB Dept Equipment Fund												
Org: UBPBIO - Plant Biology				Org Mgr: Brownell, Donna J								
Account Pool: 71 - Support												
7111	Supplies	(6,185.06)	(6,185.06)	0.00	0.00	0.00	0.00	(6,185.06)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(4,151.38)	(4,151.38)	0.00	0.00	0.00	0.00	(4,151.38)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(1,200.00)	(1,200.00)	0.00	0.00	0.00	0.00	(1,200.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	11,534.72	11,534.72	0.00	0.00	0.00	0.00	11,534.72	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		(1.72)	(1.72)	0.00	0.00	0.00	0.00	(1.72)	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	1.72	1.72	0.00	0.00	0.00	0.00	1.72	0.00	0.00	0.00	0.00
740400	Construction	4,428.54	4,428.54	0.00	0.00	0.00	0.00	4,428.54	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		4,430.26	4,430.26	0.00	0.00	0.00	0.00	4,430.26	0.00	0.00	0.00	0.00
Total Org: UBPBIO		4,428.54	4,428.54	0.00	0.00	0.00	0.00	4,428.54	0.00	0.00	0.00	0.00
Total Fund: 1XB023		4,428.54	4,428.54	0.00	0.00	0.00	0.00	4,428.54	0.00	0.00	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XB024 - COLSA Zoology Dept Equipment Fund												
Org: UBZOOM - Zoology		Org Mgr: Brownell, Donna J										
Account Pool: 71 - Support												
7111	Supplies	(9,855.83)	(9,855.83)	0.00	0.00	0.00	0.00	(9,855.83)	0.00	0.00	0.00	0.00
711100	Supplies-General	(13,000.00)	(13,000.00)	0.00	0.00	0.00	0.00	(13,000.00)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(1,235.39)	(1,235.39)	0.00	0.00	0.00	0.00	(1,235.39)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	31,382.29	31,382.29	0.00	0.00	0.00	0.00	31,382.29	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		7,291.07	7,291.07	0.00	0.00	0.00	0.00	7,291.07	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(17,835.73)	(17,835.73)	0.00	0.00	0.00	0.00	(17,835.73)	0.00	0.00	0.00	0.00
740000	Cap Equipment	24,909.79	24,909.79	0.00	0.00	0.00	0.00	24,909.79	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		7,074.06	7,074.06	0.00	0.00	0.00	0.00	7,074.06	0.00	0.00	0.00	0.00
Total Org: UBZOOM		14,365.13	14,365.13	0.00	0.00	0.00	0.00	14,365.13	0.00	0.00	0.00	0.00
Total Fund: 1XB024		14,365.13	14,365.13	0.00	0.00	0.00	0.00	14,365.13	0.00	0.00	0.00	0.00

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XB025 - COLSA TSAS Vehicle Replacement										
Org: UBTSAS - T S A S Thompson School										
Org Mgr: Brownell, Donna J										
Account Pool: 71 - Support										
711100	Supplies-General	(465.00)	(465.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	(712.09)	(712.09)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C615	Insurance-Vehicle	(12,311.40)	(12,311.40)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		(13,488.49)	(13,488.49)	0.00	0.00	0.00	(13,488.49)	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment										
7400	Capitalizable Equipment	1,888.00	1,888.00	0.00	0.00	0.00	1,888.00	0.00	0.00	0.00
740000	Cap Equipment	9,733.26	14,453.26	0.00	4,720.01	0.00	4,720.01	9,733.25	0.00	0.00
Subtotal Account Pool: 74		11,621.26	16,341.26	0.00	4,720.01	0.00	4,720.01	11,621.25	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations										
7600	Internal Allocations	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00
760000	Internal Allocations	350.00	350.00	0.00	0.00	0.00	350.00	0.00	0.00	0.00
Subtotal Account Pool: 76		5,350.00	5,350.00	0.00	0.00	0.00	5,350.00	0.00	0.00	0.00
Total Org: UBTSAS		3,482.77	8,202.77	0.00	4,720.01	0.00	4,720.01	3,482.76	0.00	0.00
Total Fund: 1XB025		3,482.77	8,202.77	0.00	4,720.01	0.00	4,720.01	3,482.76	0.00	0.00

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		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XB030 - COLSA Woodman Farm R&R												
Org: UBDEAN - Dean'S Office - Ls & A				Org Mgr: Brownell, Donna J								
Account Pool: 71 - Support												
711100	Supplies-General	89.09	89.09	0.00	115.80	0.00	115.80	(26.71)	8,411.81	8,411.81	0.00	0.00
7160	Maintenance and Repairs	(19,017.00)	(19,017.00)	0.00	0.00	0.00	0.00	(19,017.00)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	2,628.61	2,628.61	0.00	0.00	0.00	0.00	2,628.61	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(2,940.00)	(2,940.00)	0.00	0.00	0.00	0.00	(2,940.00)	2,940.00	2,940.00	0.00	0.00
71CZ	Other Expenses-Deductions	19,356.00	19,356.00	0.00	0.00	0.00	0.00	19,356.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		116.70	116.70	0.00	115.80	0.00	115.80	0.90	11,351.81	11,351.81	0.00	0.00
Total Org: UBDEAN		116.70	116.70	0.00	115.80	0.00	115.80	0.90	11,351.81	11,351.81	0.00	0.00
Total Fund: 1XB030		116.70	116.70	0.00	115.80	0.00	115.80	0.90	11,351.81	11,351.81	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XB031 - COLSA PB Compost Facility												
Org: UBPBIO - Plant Biology				Org Mgr: Brownell, Donna J								
Account Pool: 61 - Salaries and Wages												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(25,491.16)	(25,491.16)	0.00	0.00	0.00	0.00	(25,491.16)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(25,491.16)	(25,491.16)	0.00	0.00	0.00	0.00	(25,491.16)	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	(2,177.48)	(2,177.48)	0.00	0.00	0.00	0.00	(2,177.48)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		(2,177.48)	(2,177.48)	0.00	0.00	0.00	0.00	(2,177.48)	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7111	Supplies	(600.00)	(600.00)	0.00	0.00	0.00	0.00	(600.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	127,498.85	127,498.85	0.00	0.00	0.00	0.00	127,498.85	5,900.00	5,900.00	0.00	0.00
716000	Maintenance & Repairs-General	(34,434.38)	(34,434.38)	0.00	0.00	0.00	0.00	(34,434.38)	181.10	181.10	(397.40)	(397.40)
717200	Other Professional Services-General	(1,368.00)	(1,368.00)	0.00	0.00	0.00	0.00	(1,368.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	210,000.00	210,000.00	0.00	0.00	0.00	0.00	210,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		301,096.47	301,096.47	0.00	0.00	0.00	0.00	301,096.47	6,081.10	6,081.10	(397.40)	(397.40)
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	68,214.00	68,214.00	0.00	0.00	0.00	0.00	68,214.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	(126,164.00)	(126,164.00)	0.00	0.00	0.00	0.00	(126,164.00)	(9,606.63)	(9,606.63)	16,278.63	16,278.63
740400	Construction	50,000.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		(7,950.00)	(7,950.00)	0.00	0.00	0.00	0.00	(7,950.00)	(9,606.63)	(9,606.63)	16,278.63	16,278.63
Account Pool: 7Z - Transfers Out												
8O10	Non-Mandatory Transfers Out	(60,000.00)	(60,000.00)	0.00	0.00	0.00	0.00	(60,000.00)	0.00	0.00	0.00	0.00
8O2000	R & R Transfer Out	(205,377.83)	(205,377.83)	0.00	0.00	0.00	0.00	(205,377.83)	169,127.83	169,127.83	36,250.00	36,250.00
Subtotal Account Pool: 7Z		(265,377.83)	(265,377.83)	0.00	0.00	0.00	0.00	(265,377.83)	169,127.83	169,127.83	36,250.00	36,250.00
Total Org: UBPBIO		100.00	100.00	0.00	0.00	0.00	0.00	100.00	165,602.30	165,602.30	52,131.23	52,131.23
Total Fund: 1XB031		100.00	100.00	0.00	0.00	0.00	0.00	100.00	165,602.30	165,602.30	52,131.23	52,131.23

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XB032 - COLSA TS Cad Lab Equipment R&R												
Org: UBTSAS - T S A S Thompson School				Org Mgr: Brownell, Donna J								
Account Pool: 71 - Support												
711100	Supplies-General	(262.24)	(262.24)	0.00	0.00	0.00	0.00	(262.24)	5,065.77	5,065.77	9,068.95	9,068.95
711164	Supplies-Computer (Non Peripherals)	(19,063.00)	(19,063.00)	0.00	0.00	0.00	0.00	(19,063.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	401.00	401.00	0.00	0.00	0.00	0.00	401.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		(18,924.24)	(18,924.24)	0.00	0.00	0.00	0.00	(18,924.24)	5,065.77	5,065.77	9,068.95	9,068.95
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	18,924.24	18,924.24	0.00	0.00	0.00	0.00	18,924.24	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		18,924.24	18,924.24	0.00	0.00	0.00	0.00	18,924.24	0.00	0.00	0.00	0.00
Total Org: UBTSAS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,065.77	5,065.77	9,068.95	9,068.95
Total Fund: 1XB032		0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,065.77	5,065.77	9,068.95	9,068.95

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XB033 - COLSA TS Logging Equip R&R												
Org: UBTSAS - T S A S Thompson School				Org Mgr: Brownell, Donna J								
Account Pool: 71 - Support												
711100	Supplies-General	6,855.71	6,855.71	0.00	0.00	0.00	0.00	6,855.71	0.00	0.00	1,291.88	1,291.88
7160	Maintenance and Repairs	4,550.00	4,550.00	0.00	0.00	0.00	0.00	4,550.00	0.00	0.00	0.00	0.00
716021	Maint & Repairs-Equipment	(3,700.00)	(3,471.00)	0.00	0.00	229.00	229.00	(3,700.00)	0.00	0.00	3,471.00	3,471.00
716027	Maint & Repairs-Vehicle-Gas-Oil	(2,949.86)	(2,949.86)	0.00	0.00	0.00	0.00	(2,949.86)	0.00	0.00	2,949.86	2,949.86
Subtotal Account Pool: 71		4,755.85	4,984.85	0.00	0.00	229.00	229.00	4,755.85	0.00	0.00	7,712.74	7,712.74
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	(3,043.00)	(3,043.00)	0.00	0.00	0.00	0.00	(3,043.00)	0.00	0.00	6,500.00	6,500.00
Subtotal Account Pool: 74		1,957.00	1,957.00	0.00	0.00	0.00	0.00	1,957.00	0.00	0.00	6,500.00	6,500.00
Total Org: UBTSAS		6,712.85	6,941.85	0.00	0.00	229.00	229.00	6,712.85	0.00	0.00	14,212.74	14,212.74
Total Fund: 1XB033		6,712.85	6,941.85	0.00	0.00	229.00	229.00	6,712.85	0.00	0.00	14,212.74	14,212.74

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XB034 - AES Diagnostic Lab Equip Replace										
Org: UBAESA - Agricultural Experiment Station Adm										
Org Mgr: Trumble, William R										
Account Pool: 71 - Support										
7111	Supplies	(723.85)	(723.85)	0.00	0.00	0.00	(723.85)	0.00	0.00	0.00
711100	Supplies-General	1,641.60	1,641.60	0.00	0.00	0.00	1,641.60	0.00	0.00	0.00
Subtotal Account Pool: 71		917.75	917.75	0.00	0.00	0.00	917.75	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment										
7400	Capitalizable Equipment	14,403.49	14,403.49	0.00	0.00	0.00	14,403.49	0.00	0.00	0.00
740000	Cap Equipment	(15,321.24)	(15,311.15)	0.00	0.00	0.00	(15,311.15)	0.00	0.00	0.00
Subtotal Account Pool: 74		(917.75)	(907.66)	0.00	0.00	0.00	(907.66)	0.00	0.00	0.00
Total Org: UBAESA		0.00	10.09	0.00	0.00	0.00	10.09	0.00	0.00	0.00
Total Fund: 1XB034		0.00	10.09	0.00	0.00	0.00	10.09	0.00	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XB035 - COLSA Faculty Desktop Replacement												
Org: UBDEAN - Dean'S Office - Ls & A				Org Mgr: Brownell, Donna J								
Account Pool: 71 - Support												
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	2,258.00	2,258.00	0.00	0.00	0.00	0.00	2,258.00	12,862.70	12,862.70	13,518.15	13,518.15
715005	Non-Cap Equip-Computer Hardware	(2,257.70)	(2,257.70)	0.00	0.00	0.00	0.00	(2,257.70)	2,257.70	2,257.70	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.30	0.30	0.00	0.00	0.00	0.00	0.30	15,120.40	15,120.40	13,518.15	13,518.15
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Org: UBDEAN		0.30	0.30	0.00	0.00	0.00	0.00	0.30	15,120.40	15,120.40	13,518.15	13,518.15
Total Fund: 1XB035		0.30	0.30	0.00	0.00	0.00	0.00	0.30	15,120.40	15,120.40	13,518.15	13,518.15

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XB036 - AES R&R												
Org: UBAESA - Agricultural Experiment Station Adm				Org Mgr: Trumble, William R								
Account Pool: 71 - Support												
711100	Supplies-General	26,411.17	0.00	0.00	7,629.89	0.00	7,629.89	(7,629.89)	9,932.46	9,932.46	1,408.07	1,408.07
711105	Safety Shoes	(1,472.00)	0.00	0.00	0.00	0.00	0.00	0.00	1,472.00	1,472.00	0.00	0.00
711200	Research Supplies	(5,624.54)	0.00	0.00	0.00	0.00	0.00	0.00	1,472.00	1,472.00	3,000.00	3,000.00
715000	Non-Cap Equip-General	(2,200.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,200.00	2,200.00
716000	Maintenance & Repairs-General	(1.05)	0.00	0.00	3,175.28	3,500.00	6,675.28	(6,675.28)	2,602.73	2,602.73	7,248.30	7,248.30
716012	Maint & Repairs-Painting	(6,580.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,580.00	6,580.00
716021	Maint & Repairs-Equipment	(1,500.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716045	Maint & Repairs-Fencing	(5,400.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,400.00	5,400.00
717200	Other Professional Services-General	(1,963.65)	0.00	0.00	5,594.00	0.00	5,594.00	(5,594.00)	19.00	19.00	1,944.65	1,944.65
718002	Telecom-Fixed (Basic Phone Service)	(36.91)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	(9,841.48)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		(8,208.46)	0.00	0.00	16,399.17	3,500.00	19,899.17	(19,899.17)	15,498.19	15,498.19	27,781.02	27,781.02
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	(26,951.63)	227,597.04	0.00	121,006.47	0.00	121,006.47	106,590.57	13,926.50	13,926.50	15,041.92	15,041.92
740100	Equipment Lease-Purchase	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		(26,951.63)	227,597.04	0.00	121,006.47	0.00	121,006.47	106,590.57	13,926.50	13,926.50	15,041.92	15,041.92
Account Pool: 7Z - Transfers Out												
8O1003	NonMand Tran Out-Cost Share	(1,427.07)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	28,265.00	0.00	28,265.00	0.00	28,265.00	0.00	0.00	0.00	0.00	0.00
8O1039	For Capital Projects (not R&R)	(2,798.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O2000	R & R Transfer Out	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		5,774.93	28,265.00	0.00	28,265.00	0.00	28,265.00	0.00	0.00	0.00	0.00	0.00
Total Org: UBAESA		(29,385.16)	255,862.04	0.00	165,670.64	3,500.00	169,170.64	86,691.40	29,424.69	29,424.69	42,822.94	42,822.94
Total Fund: 1XB036		(29,385.16)	255,862.04	0.00	165,670.64	3,500.00	169,170.64	86,691.40	29,424.69	29,424.69	42,822.94	42,822.94

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		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XB040 - Cooper/Whistler Startup Funds												
Org: UBMICR - Microbiology				Org Mgr: Brownell, Donna J								
Account Pool: 71 - Support												
711100	Supplies-General	43,031.32	43,031.32	0.00	1,811.47	0.00	1,811.47	41,219.85	6,968.68	6,968.68	0.00	0.00
711200	Research Supplies	(1,324.76)	(1,324.76)	0.00	0.00	0.00	0.00	(1,324.76)	1,324.76	1,324.76	0.00	0.00
Subtotal Account Pool: 71		41,706.56	41,706.56	0.00	1,811.47	0.00	1,811.47	39,895.09	8,293.44	8,293.44	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	33,667.45	33,667.45	0.00	32,675.00	0.00	32,675.00	992.45	16,332.55	16,332.55	0.00	0.00
Subtotal Account Pool: 74		33,667.45	33,667.45	0.00	32,675.00	0.00	32,675.00	992.45	16,332.55	16,332.55	0.00	0.00
Total Org: UBMICR		75,374.01	75,374.01	0.00	34,486.47	0.00	34,486.47	40,887.54	24,625.99	24,625.99	0.00	0.00
Total Fund: 1XB040		75,374.01	75,374.01	0.00	34,486.47	0.00	34,486.47	40,887.54	24,625.99	24,625.99	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XB041 - Biology Equipment Fund												
Org: UBDBIO - Biology Program				Org Mgr: Brownell, Donna J								
Account Pool: 61 - Salaries and Wages												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(472.50)	(472.50)	0.00	0.00	0.00	0.00	(472.50)	472.50	472.50	0.00	0.00
Subtotal Account Pool: 61		(472.50)	(472.50)	0.00	0.00	0.00	0.00	(472.50)	472.50	472.50	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	(39.69)	(39.69)	0.00	0.00	0.00	0.00	(39.69)	39.69	39.69	0.00	0.00
Subtotal Account Pool: 65		(39.69)	(39.69)	0.00	0.00	0.00	0.00	(39.69)	39.69	39.69	0.00	0.00
Account Pool: 71 - Support												
711100	Supplies-General	(2,698.15)	(2,698.15)	0.00	4,412.85	0.00	4,412.85	(7,111.00)	2,698.15	2,698.15	0.00	0.00
Subtotal Account Pool: 71		(2,698.15)	(2,698.15)	0.00	4,412.85	0.00	4,412.85	(7,111.00)	2,698.15	2,698.15	0.00	0.00
Total Org: UBDBIO		(3,210.34)	(3,210.34)	0.00	4,412.85	0.00	4,412.85	(7,623.19)	3,210.34	3,210.34	0.00	0.00
Total Fund: 1XB041		(3,210.34)	(3,210.34)	0.00	4,412.85	0.00	4,412.85	(7,623.19)	3,210.34	3,210.34	0.00	0.00

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT001 - UNH Repair & Replacement										
Org: UBDEAN - Dean'S Office - Ls & A										
Org Mgr: Brownell, Donna J										
Account Pool: 71 - Support										
7111	Supplies	4,657.86	4,657.86	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		4,657.86	4,657.86	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment										
7400	Capitalizable Equipment	16,724.00	16,724.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404	Construction	9,606.73	9,606.73	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		26,330.73	26,330.73	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Org: UBDEAN		30,988.59	30,988.59	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 1XT001		30,988.59	30,988.59	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Org Lvl 3: UBCLSA		64,319,304.41	66,890,899.55	160,939.39	54,332,502.73	1,971,669.59	56,304,172.32	10,586,727.23	53,833,746.78	53,833,746.78
									52,427,821.22	52,427,821.22

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		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111655 - Marine Animal Populations												
Org: UCHIJB - PI Jeffrey Bolster				Org Mgr: Bolster, W Jeffrey								
Account Pool: 71 - Support												
711200	Research Supplies	(49.77)	(49.77)	0.00	0.00	0.00	0.00	(49.77)	49.77	49.77	0.00	0.00
717200	Other Professional Services-General	(4,999.93)	(4,999.93)	0.00	0.00	0.00	0.00	(4,999.93)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		(49.70)	(49.70)	0.00	0.00	0.00	0.00	(49.70)	49.77	49.77	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.02	0.02	0.00	0.00	0.00	0.00	0.02	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.02	0.02	0.00	0.00	0.00	0.00	0.02	0.00	0.00	0.00	0.00
Total Org: UCHIJB		(49.68)	(49.68)	0.00	0.00	0.00	0.00	(49.68)	49.77	49.77	0.00	0.00
Total Fund: 111655		(49.68)	(49.68)	0.00	0.00	0.00	0.00	(49.68)	49.77	49.77	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111783 - Analyzing 19th Century Fisheries												
Org: UCHIJB - PI Jeffrey Bolster												
Org Mgr: Bolster, W Jeffrey												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	6,097.00	6,097.00	0.00	0.00	0.00	0.00	6,097.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	6,225.56	0.00	6,225.56	(6,225.56)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	3,986.00	3,986.00	0.00	0.00	0.00	0.00	3,986.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	25,208.00	25,208.00	0.00	0.00	0.00	0.00	25,208.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(55,500.13)	(55,500.13)	0.00	29,469.41	0.00	29,469.41	(84,969.54)	37,000.09	37,000.09	18,500.04	18,500.04
61SNZ0	Student Labor Unallocated(Bud Only)	38,614.00	38,614.00	0.00	0.00	0.00	0.00	38,614.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		18,404.87	18,404.87	0.00	35,694.97	0.00	35,694.97	(17,290.10)	37,000.09	37,000.09	18,500.04	18,500.04
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	27,975.00	27,975.00	0.00	0.00	0.00	0.00	27,975.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(4,671.14)	(4,671.14)	0.00	3,248.24	0.00	3,248.24	(7,919.38)	3,117.12	3,117.12	1,554.02	1,554.02
Subtotal Account Pool: 65		23,303.86	23,303.86	0.00	3,248.24	0.00	3,248.24	20,055.62	3,117.12	3,117.12	1,554.02	1,554.02
Account Pool: 71 - Support												
710	Travel	5,210.00	5,210.00	0.00	0.00	0.00	0.00	5,210.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(1,188.00)	(1,188.00)	0.00	347.26	0.00	347.26	(1,535.26)	0.00	0.00	1,188.00	1,188.00
711100	Supplies-General	0.00	0.00	0.00	415.75	0.00	415.75	(415.75)	0.00	0.00	0.00	0.00
7112	Research Supplies	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	363.62	0.00	363.62	(363.62)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(106.00)	(106.00)	0.00	0.00	0.00	0.00	(106.00)	106.00	106.00	0.00	0.00
Subtotal Account Pool: 71		6,416.00	6,416.00	0.00	1,126.63	0.00	1,126.63	5,289.37	106.00	106.00	1,188.00	1,188.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	22,135.82	22,135.82	0.00	18,432.06	0.00	18,432.06	3,703.76	18,502.78	18,502.78	9,771.40	9,771.40
Subtotal Account Pool: 76		22,135.82	22,135.82	0.00	18,432.06	0.00	18,432.06	3,703.76	18,502.78	18,502.78	9,771.40	9,771.40
Total Org: UCHIJB		70,260.55	70,260.55	0.00	58,501.90	0.00	58,501.90	11,758.65	58,725.99	58,725.99	31,013.46	31,013.46
Total Fund: 111783		70,260.55	70,260.55	0.00	58,501.90	0.00	58,501.90	11,758.65	58,725.99	58,725.99	31,013.46	31,013.46

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111923 - Comparison of CRN & COOP Data												
Org: UCGEDB - PI David Brown				Org Mgr: St. Louis, Susan W.								
Account Pool: 61 - Salaries and Wages												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	1,062.50	0.00	1,062.50	(1,062.50)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	1,250.00	1,250.00	0.00	0.00	0.00	0.00	1,250.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		1,250.00	1,250.00	0.00	1,062.50	0.00	1,062.50	187.50	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	110.00	110.00	0.00	0.00	0.00	0.00	110.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	96.70	0.00	96.70	(96.70)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		110.00	110.00	0.00	96.70	0.00	96.70	13.30	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	843.32	0.00	843.32	(843.32)	0.00	0.00	0.00	0.00
7112	Research Supplies	890.00	890.00	0.00	0.00	0.00	0.00	890.00	0.00	0.00	0.00	0.00
715025	Non-Cap Equip-btwn \$1,000 & \$3,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		890.00	890.00	0.00	843.32	0.00	843.32	46.68	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	1,035.00	1,035.00	0.00	921.15	0.00	921.15	113.85	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		1,035.00	1,035.00	0.00	921.15	0.00	921.15	113.85	0.00	0.00	0.00	0.00
Account Pool: 7Z - Transfers Out												
8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00	361.33	0.00	361.33	(361.33)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		0.00	0.00	0.00	361.33	0.00	361.33	(361.33)	0.00	0.00	0.00	0.00
Total Org: UCGEDB		3,285.00	3,285.00	0.00	3,285.00	0.00	3,285.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 111923		3,285.00	3,285.00	0.00	3,285.00	0.00	3,285.00	0.00	0.00	0.00	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111A45 - Graphical Web Product												
Org: UCGEDB - PI David Brown				Org Mgr: St. Louis, Susan W.								
Account Pool: 61 - Salaries and Wages												
61SNZ0	Student Labor Unallocated(Bud Only)	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	83.00	83.00	0.00	0.00	0.00	0.00	83.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		83.00	83.00	0.00	0.00	0.00	0.00	83.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	487.00	487.00	0.00	0.00	0.00	0.00	487.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		487.00	487.00	0.00	0.00	0.00	0.00	487.00	0.00	0.00	0.00	0.00
Total Org: UCGEDB		1,570.00	1,570.00	0.00	0.00	0.00	0.00	1,570.00	0.00	0.00	0.00	0.00
Total Fund: 111A45		1,570.00	1,570.00	0.00	0.00	0.00	0.00	1,570.00	0.00	0.00	0.00	0.00

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		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 112051 - Crowd Control Dynamics												
Org: UCIPDL - PI Donald Lund				Org Mgr: Lund, Donald A								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(68,049.81)	(68,049.81)	0.00	0.00	0.00	0.00	(68,049.81)	0.00	0.00	21,486.17	21,486.17
611NZ0	Faculty Unallocated Budget(BudOnly)	73,693.79	73,693.79	0.00	0.00	0.00	0.00	73,693.79	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	(24.00)	(24.00)	0.00	0.00	0.00	0.00	(24.00)	0.00	0.00	24.00	24.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(40,913.50)	(40,913.50)	0.00	0.00	0.00	0.00	(40,913.50)	0.00	0.00	6,490.00	6,490.00
61SNSH	Student Labor	(23,639.23)	(23,639.23)	0.00	0.00	0.00	0.00	(23,639.23)	0.00	0.00	6,988.98	6,988.98
61SNWS	College Work Study	(1,808.62)	(1,808.62)	0.00	0.00	0.00	0.00	(1,808.62)	0.00	0.00	393.91	393.91
61SNZ0	Student Labor Unallocated(Bud Only)	58,110.00	58,110.00	0.00	0.00	0.00	0.00	58,110.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(2,631.37)	(2,631.37)	0.00	0.00	0.00	0.00	(2,631.37)	0.00	0.00	35,383.06	35,383.06
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	5,441.86	5,441.86	0.00	0.00	0.00	0.00	5,441.86	0.00	0.00	8,701.91	8,701.91
65YP10	Nonstatus Benefit Distr (Fica)	(3,403.42)	(3,403.42)	0.00	0.00	0.00	0.00	(3,403.42)	0.00	0.00	547.18	547.18
Subtotal Account Pool: 65		2,038.44	2,038.44	0.00	0.00	0.00	0.00	2,038.44	0.00	0.00	9,249.09	9,249.09
Account Pool: 71 - Support												
710100	Out-of-State Travel	(3,942.98)	(3,942.98)	0.00	0.00	0.00	0.00	(3,942.98)	0.00	0.00	1,296.96	1,296.96
710200	Foreign Travel	(3,639.33)	(3,639.33)	0.00	0.00	0.00	0.00	(3,639.33)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(125.00)	(125.00)	0.00	0.00	0.00	0.00	(125.00)	0.00	0.00	0.00	0.00
710Z00	Travel-Other	13,800.00	13,800.00	0.00	0.00	0.00	0.00	13,800.00	0.00	0.00	0.00	0.00
711100	Supplies-General	9,819.28	9,819.28	0.00	0.00	0.00	0.00	9,819.28	0.00	0.00	(297.29)	(297.29)
711200	Research Supplies	(6,651.44)	(6,651.44)	0.00	0.00	0.00	0.00	(6,651.44)	0.00	0.00	891.71	891.71
713000	Printing & Copying-General	(106.00)	(106.00)	0.00	0.00	0.00	0.00	(106.00)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(40.00)	(40.00)	0.00	0.00	0.00	0.00	(40.00)	0.00	0.00	0.00	0.00
717000	Consulting-General	(4,860.00)	(4,860.00)	0.00	0.00	0.00	0.00	(4,860.00)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(3,485.28)	(3,485.28)	0.00	0.00	0.00	0.00	(3,485.28)	0.00	0.00	295.52	295.52
Subtotal Account Pool: 71		769.25	769.25	0.00	0.00	0.00	0.00	769.25	0.00	0.00	2,186.90	2,186.90
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(176.32)	(176.32)	0.00	0.00	0.00	0.00	(176.32)	0.00	0.00	21,536.76	21,536.76
Subtotal Account Pool: 76		(176.32)	(176.32)	0.00	0.00	0.00	0.00	(176.32)	0.00	0.00	21,536.76	21,536.76
Total Org: UCIPDL		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	68,355.81	68,355.81
Total Fund: 112051		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	68,355.81	68,355.81

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 116000 - Crimes Against Children												
Org: UCFRDF - PI David Finkelhor												
Org Mgr: Finkelhor, David												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(46,231.58)	(46,231.58)	0.00	0.00	0.00	0.00	(46,231.58)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	38,059.00	38,059.00	0.00	0.00	0.00	0.00	38,059.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	21,351.00	21,351.00	0.00	0.00	0.00	0.00	21,351.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	3,500.00	3,500.00	0.00	0.00	0.00	0.00	3,500.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(24,165.01)	(24,165.01)	0.00	0.00	0.00	0.00	(24,165.01)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(8,252.00)	(8,252.00)	0.00	0.00	0.00	0.00	(8,252.00)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(1,669.51)	(1,669.51)	0.00	0.00	0.00	0.00	(1,669.51)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	16,977.00	16,977.00	0.00	0.00	0.00	0.00	16,977.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(431.10)	(431.10)	0.00	0.00	0.00	0.00	(431.10)	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,745.96	1,745.96	0.00	0.00	0.00	0.00	1,745.96	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,334.01)	(1,334.01)	0.00	0.00	0.00	0.00	(1,334.01)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		411.95	411.95	0.00	0.00	0.00	0.00	411.95	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710000	In-State Travel	(10.01)	(10.01)	0.00	0.00	0.00	0.00	(10.01)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(4,094.94)	(4,094.94)	0.00	0.00	0.00	0.00	(4,094.94)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(19,659.49)	(19,659.49)	0.00	0.00	0.00	0.00	(19,659.49)	0.00	0.00	4,140.83	4,140.83
7103	Conference-Registration Fees	(225.00)	(225.00)	0.00	0.00	0.00	0.00	(225.00)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(6,100.00)	(6,100.00)	0.00	0.00	0.00	0.00	(6,100.00)	0.00	0.00	1,835.00	1,835.00
710Z	Travel-Other	7,000.00	7,000.00	0.00	0.00	0.00	0.00	7,000.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	18,196.00	18,196.00	0.00	0.00	0.00	0.00	18,196.00	0.00	0.00	0.00	0.00
711100	Supplies-General	6,489.00	6,489.00	0.00	0.00	0.00	0.00	6,489.00	0.00	0.00	0.00	0.00
7112	Research Supplies	(1,411.44)	(1,411.44)	0.00	0.00	0.00	0.00	(1,411.44)	0.00	0.00	0.00	0.00
711200	Research Supplies	(5,323.93)	(5,323.93)	0.00	0.00	0.00	0.00	(5,323.93)	109.00	109.00	1,939.38	1,939.38
7130	Printing and Copying	(511.54)	(511.54)	0.00	0.00	0.00	0.00	(511.54)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(1,113.41)	(1,113.41)	0.00	0.00	0.00	0.00	(1,113.41)	0.00	0.00	276.25	276.25
713015	Printing & Copying-Departmental	(1,740.50)	(1,740.50)	0.00	0.00	0.00	0.00	(1,740.50)	0.00	0.00	330.60	330.60
7140	Postage	(237.31)	(237.31)	0.00	0.00	0.00	0.00	(237.31)	0.00	0.00	0.00	0.00
714000	Postage-General	(357.08)	(357.08)	0.00	0.00	0.00	0.00	(357.08)	0.00	0.00	58.57	58.57
714005	Postage-Campus Mail Services	(117.12)	(117.12)	0.00	0.00	0.00	0.00	(117.12)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	(236.93)	(236.93)	0.00	0.00	0.00	0.00	(236.93)	0.00	0.00	96.61	96.61
715000	Non-Cap Equip-General	(3,615.58)	(3,615.58)	0.00	0.00	0.00	0.00	(3,615.58)	0.00	0.00	3,615.58	3,615.58
716000	Maintenance & Repairs-General	(110.00)	(110.00)	0.00	0.00	0.00	0.00	(110.00)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	(3.45)	(3.45)	0.00	0.00	0.00	0.00	(3.45)	0.00	0.00	0.00	0.00
716110	Rentals-Copier	(688.65)	(688.65)	0.00	0.00	0.00	0.00	(688.65)	0.00	0.00	686.74	686.74
7170	Consulting	11,000.00	11,000.00	0.00	0.00	0.00	0.00	11,000.00	0.00	0.00	0.00	0.00
717000	Consulting-General	8,000.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(175.00)	(175.00)	0.00	0.00	0.00	0.00	(175.00)	0.00	0.00	0.00	0.00
717254	Oth Prof Ser-Information Tech	(145.89)	(145.89)	0.00	0.00	0.00	0.00	(145.89)	0.00	0.00	145.89	145.89
7180	Telecommunications	(1,131.28)	(1,131.28)	0.00	0.00	0.00	0.00	(1,131.28)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(5,613.07)	(5,613.07)	0.00	0.00	0.00	0.00	(5,613.07)	0.00	0.00	2,388.95	2,388.95
718014	Telecom-Telephone Equipment	(75.00)	(75.00)	0.00	0.00	0.00	0.00	(75.00)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(1,484.84)	(1,484.84)	0.00	0.00	0.00	0.00	(1,484.84)	0.00	0.00	398.58	398.58
719000	Business Meals-Meetings-Non Travel	(145.71)	(145.71)	0.00	0.00	0.00	0.00	(145.71)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	4,100.00	4,100.00	0.00	0.00	0.00	0.00	4,100.00	0.00	0.00	0.00	0.00
71CZ05	Other Exp-Royalties	(175.00)	(175.00)	0.00	0.00	0.00	0.00	(175.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		282.83	282.83	0.00	0.00	0.00	0.00	282.83	109.00	109.00	15,912.98	15,912.98

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 116000 - Crimes Against Children										
Org: UCFRDF - PI David Finkelhor										
Org Mgr: Finkelhor, David										
Account Pool: 76 - F&A and Internal Allocations										
7603	F&A Expenditures	9,464.98	9,464.98	0.00	0.00	0.00	9,464.98	0.00	0.00	0.00
760300	F&A Expenditures	(9,348.43)	(9,348.43)	0.00	0.00	0.00	(9,348.43)	47.96	47.96	7,002.52
Subtotal Account Pool: 76		116.55	116.55	0.00	0.00	0.00	116.55	47.96	47.96	7,002.52
Total Org: UCFRDF										
		380.23	380.23	0.00	0.00	0.00	380.23	156.96	156.96	22,915.50

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 116000 - Crimes Against Children												
Org: UCIPJH - PI Jack Humphrey				Org Mgr: St. Louis, Susan W.								
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Org: UCIPJH		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 116000		380.23	380.23	0.00	0.00	0.00	0.00	380.23	156.96	156.96	22,915.50	22,915.50

[illegible]

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final	
Fund: 116002 - Crimes Against Children													
Org: UCFRDF - PI David Finkelhor				Org Mgr: Finkelhor, David									
Account Pool: 61 - Salaries and Wages													
611F15	Fac Tenure Track AAUP (UNH)	(9,504.00)	(9,504.00)	0.00	0.00	0.00	0.00	(9,504.00)	0.00	0.00	0.00	0.00	
611F60	Faculty NTT Research	(9,964.00)	(9,964.00)	0.00	0.00	0.00	0.00	(9,964.00)	0.00	0.00	0.00	0.00	
611NZ0	Faculty Unallocated Budget(BudOnly)	19,468.00	19,468.00	0.00	0.00	0.00	0.00	19,468.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 65 - Fringe Benefits													
65YF10	Full Fringe Benefit Distr Expe	(100.14)	(100.14)	0.00	0.00	0.00	0.00	(100.14)	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 65		(100.14)	(100.14)	0.00	0.00	0.00	0.00	(100.14)	0.00	0.00	0.00	0.00	
Account Pool: 71 - Support													
7101	Out of State Travel	(8,972.83)	(8,972.83)	0.00	0.00	0.00	0.00	(8,972.83)	0.00	0.00	0.00	0.00	
710100	Out-of-State Travel	(1,709.54)	(1,709.54)	0.00	0.00	0.00	0.00	(1,709.54)	0.00	0.00	0.00	0.00	
7103	Conference-Registration Fees	(610.00)	(610.00)	0.00	0.00	0.00	0.00	(610.00)	0.00	0.00	0.00	0.00	
710300	Conference Registration Fees	(95.00)	(95.00)	0.00	0.00	0.00	0.00	(95.00)	0.00	0.00	0.00	0.00	
7104	Non-Employee-Student Travel	(7,372.27)	(7,372.27)	0.00	0.00	0.00	0.00	(7,372.27)	0.00	0.00	0.00	0.00	
710Z	Travel-Other	21,000.00	21,000.00	0.00	0.00	0.00	0.00	21,000.00	0.00	0.00	0.00	0.00	
711100	Supplies-General	(75.39)	(75.39)	0.00	0.00	0.00	0.00	(75.39)	75.39	75.39	0.00	0.00	
7112	Research Supplies	(104.69)	(104.69)	0.00	0.00	0.00	0.00	(104.69)	0.00	0.00	0.00	0.00	
711200	Research Supplies	(154.17)	(154.17)	0.00	0.00	0.00	0.00	(154.17)	143.30	143.30	0.00	0.00	
7130	Printing and Copying	(105.00)	(105.00)	0.00	0.00	0.00	0.00	(105.00)	0.00	0.00	0.00	0.00	
713000	Printing & Copying-General	(3.45)	(3.45)	0.00	0.00	0.00	0.00	(3.45)	0.00	0.00	0.00	0.00	
714000	Postage-General	(30.05)	(30.05)	0.00	0.00	0.00	0.00	(30.05)	0.00	0.00	0.00	0.00	
716100	Rentals & Leases-General	(5.03)	(5.03)	0.00	0.00	0.00	0.00	(5.03)	0.00	0.00	0.00	0.00	
717200	Other Professional Services-General	(2,800.00)	(2,800.00)	0.00	0.00	0.00	0.00	(2,800.00)	(400.00)	(400.00)	0.00	0.00	
718002	Telecom-Fixed (Basic Phone Service)	(202.74)	(202.74)	0.00	0.00	0.00	0.00	(202.74)	0.00	0.00	0.00	0.00	
718016	Telecom-Usage (Tolls)	(55.47)	(55.47)	0.00	0.00	0.00	0.00	(55.47)	0.00	0.00	0.00	0.00	
719000	Business Meals-Meetings-Non Travel	(455.92)	(455.92)	0.00	0.00	0.00	0.00	(455.92)	0.00	0.00	0.00	0.00	
71CZ	Other Expenses-Deductions	2,033.00	2,033.00	0.00	0.00	0.00	0.00	2,033.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71		281.45	281.45	0.00	0.00	0.00	0.00	281.45	(181.31)	(181.31)	0.00	0.00	
Account Pool: 76 - F&A and Internal Allocations													
7603	F&A Expenditures	8,544.30	8,544.30	0.00	0.00	0.00	0.00	8,544.30	0.00	0.00	0.00	0.00	
760300	F&A Expenditures	(8,464.49)	(8,464.49)	0.00	0.00	0.00	0.00	(8,464.49)	(79.77)	(79.77)	(32.68)	(32.68)	
Subtotal Account Pool: 76		79.81	79.81	0.00	0.00	0.00	0.00	79.81	(79.77)	(79.77)	(32.68)	(32.68)	
Total Org: UCFRDF		261.12	261.12	0.00	0.00	0.00	0.00	261.12	(261.08)	(261.08)	(32.68)	(32.68)	
Total Fund: 116002		261.12	261.12	0.00	0.00	0.00	0.00	261.12	(261.08)	(261.08)	(32.68)	(32.68)	

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 116003 - Crimes Against Children												
Org: UCFRDF - PI David Finkelhor				Org Mgr: Finkelhor, David								
Account Pool: 61 - Salaries and Wages												
61SNWS	College Work Study	(1,821.15)	(1,821.15)	0.00	0.00	0.00	0.00	(1,821.15)	0.00	0.00	939.98	939.98
61SNZ0	Student Labor Unallocated(Bud Only)	3,833.00	3,833.00	0.00	0.00	0.00	0.00	3,833.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		2,011.85	2,011.85	0.00	0.00	0.00	0.00	2,011.85	0.00	0.00	939.98	939.98
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	322.00	322.00	0.00	0.00	0.00	0.00	322.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		322.00	322.00	0.00	0.00	0.00	0.00	322.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7101	Out of State Travel	(250.11)	(250.11)	0.00	0.00	0.00	0.00	(250.11)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(570.28)	(570.28)	0.00	0.00	0.00	0.00	(570.28)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(918.00)	(918.00)	0.00	0.00	0.00	0.00	(918.00)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(180.00)	(180.00)	0.00	0.00	0.00	0.00	(180.00)	0.00	0.00	0.00	0.00
710Z	Travel-Other	1,575.00	1,575.00	0.00	0.00	0.00	0.00	1,575.00	0.00	0.00	0.00	0.00
7112	Research Supplies	(1,140.26)	(1,140.26)	0.00	0.00	0.00	0.00	(1,140.26)	0.00	0.00	0.00	0.00
711200	Research Supplies	(547.98)	(547.98)	0.00	0.00	0.00	0.00	(547.98)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(991.62)	(991.62)	0.00	0.00	0.00	0.00	(991.62)	40.64	40.64	0.00	0.00
7140	Postage	(30.97)	(30.97)	0.00	0.00	0.00	0.00	(30.97)	0.00	0.00	0.00	0.00
714000	Postage-General	(80.29)	(80.29)	0.00	0.00	0.00	0.00	(80.29)	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	(264.20)	(264.20)	0.00	0.00	0.00	0.00	(264.20)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(120.00)	(120.00)	0.00	0.00	0.00	0.00	(120.00)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(935.55)	(935.55)	0.00	0.00	0.00	0.00	(935.55)	0.00	0.00	0.00	0.00
7180	Telecommunications	(9.13)	(9.13)	0.00	0.00	0.00	0.00	(9.13)	0.00	0.00	0.00	0.00
718000	Telecom-General	(123.45)	(123.45)	0.00	0.00	0.00	0.00	(123.45)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(39.72)	(39.72)	0.00	0.00	0.00	0.00	(39.72)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	(55.00)	(55.00)	0.00	0.00	0.00	0.00	(55.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	4,463.00	4,463.00	0.00	0.00	0.00	0.00	4,463.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		(218.56)	(218.56)	0.00	0.00	0.00	0.00	(218.56)	40.64	40.64	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	2,987.23	2,987.23	0.00	0.00	0.00	0.00	2,987.23	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(2,056.44)	(2,056.44)	0.00	0.00	0.00	0.00	(2,056.44)	17.88	17.88	413.60	413.60
Subtotal Account Pool: 76		930.79	930.79	0.00	0.00	0.00	0.00	930.79	17.88	17.88	413.60	413.60
Total Org: UCFRDF		3,046.08	3,046.08	0.00	0.00	0.00	0.00	3,046.08	58.52	58.52	1,353.58	1,353.58
Total Fund: 116003		3,046.08	3,046.08	0.00	0.00	0.00	0.00	3,046.08	58.52	58.52	1,353.58	1,353.58

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 116004 - Crimes Against Children												
Org: UCFRDF - PI David Finkelhor				Org Mgr: Finkelhor, David								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(84,406.06)	(84,406.06)	0.00	6,533.18	0.00	6,533.18	(90,939.24)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	70,776.00	70,776.00	0.00	0.00	0.00	0.00	70,776.00	0.00	0.00	0.00	0.00
615F10	PAT	(43,287.68)	(43,287.68)	0.00	0.00	0.00	0.00	(43,287.68)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	69,531.41	69,531.41	0.00	0.00	0.00	0.00	69,531.41	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(6,164.00)	(6,164.00)	0.00	0.00	0.00	0.00	(6,164.00)	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	(1.31)	(1.31)	0.00	0.00	0.00	0.00	(1.31)	1.31	1.31	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(10,136.76)	(10,136.76)	0.00	0.00	0.00	0.00	(10,136.76)	1,399.13	1,399.13	840.00	840.00
61SNSH	Student Labor	(1,585.50)	(1,585.50)	0.00	0.00	0.00	0.00	(1,585.50)	0.00	0.00	1,585.50	1,585.50
61SNWS	College Work Study	(1,123.00)	(1,123.00)	0.00	0.00	0.00	0.00	(1,123.00)	0.00	0.00	970.75	970.75
61SNZ0	Student Labor Unallocated(Bud Only)	8,000.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		1,603.10	1,603.10	0.00	6,533.18	0.00	6,533.18	(4,930.08)	1,400.44	1,400.44	3,396.25	3,396.25
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	6,436.78	6,436.78	0.00	2,835.39	0.00	2,835.39	3,601.39	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(188.20)	(188.20)	0.00	0.00	0.00	0.00	(188.20)	117.64	117.64	70.56	70.56
Subtotal Account Pool: 65		6,248.58	6,248.58	0.00	2,835.39	0.00	2,835.39	3,413.19	117.64	117.64	70.56	70.56
Account Pool: 71 - Support												
7100	In-State Travel	(192.92)	(192.92)	0.00	0.00	0.00	0.00	(192.92)	0.00	0.00	0.00	0.00
710000	In-State Travel	(192.24)	(192.24)	0.00	0.00	0.00	0.00	(192.24)	0.00	0.00	192.24	192.24
7101	Out of State Travel	(8,928.11)	(8,928.11)	0.00	0.00	0.00	0.00	(8,928.11)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(1,160.22)	(1,160.22)	0.00	0.00	0.00	0.00	(1,160.22)	0.00	0.00	1,070.22	1,070.22
7103	Conference-Registration Fees	(345.00)	(345.00)	0.00	0.00	0.00	0.00	(345.00)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(2,293.43)	(2,293.43)	0.00	0.00	0.00	0.00	(2,293.43)	0.00	0.00	0.00	0.00
710Z	Travel-Other	14,000.00	14,000.00	0.00	0.00	0.00	0.00	14,000.00	0.00	0.00	0.00	0.00
7112	Research Supplies	(5,204.25)	(5,204.25)	0.00	0.00	0.00	0.00	(5,204.25)	0.00	0.00	0.00	0.00
711200	Research Supplies	(46.26)	(46.26)	0.00	109.00	0.00	109.00	(155.26)	0.00	0.00	46.26	46.26
7130	Printing and Copying	(1,914.29)	(1,914.29)	0.00	0.00	0.00	0.00	(1,914.29)	0.00	0.00	0.00	0.00
7140	Postage	(1,160.10)	(1,160.10)	0.00	0.00	0.00	0.00	(1,160.10)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	14.77	0.00	14.77	(14.77)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(58.70)	(58.70)	0.00	0.00	0.00	0.00	(58.70)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	(1.92)	(1.92)	0.00	0.00	0.00	0.00	(1.92)	0.00	0.00	0.00	0.00
7170	Consulting	4,609.51	4,609.51	0.00	0.00	0.00	0.00	4,609.51	0.00	0.00	0.00	0.00
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	(900.00)	(900.00)	0.00	0.00	0.00	0.00	(900.00)	0.00	0.00	0.00	0.00
7180	Telecommunications	(2,205.84)	(2,205.84)	0.00	0.00	0.00	0.00	(2,205.84)	0.00	0.00	0.00	0.00
7192	Employee Recruiting (non travel)	(817.02)	(817.02)	0.00	0.00	0.00	0.00	(817.02)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	8,042.00	8,042.00	0.00	0.00	0.00	0.00	8,042.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		1,231.21	1,231.21	0.00	123.77	0.00	123.77	1,107.44	0.00	0.00	1,308.72	1,308.72
Account Pool: 75 - Reserves - Budget Only												
7500	Budgeted Use of Reserves-USE 7900	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 75		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	8,508.49	8,508.49	0.00	0.00	0.00	0.00	8,508.49	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(4,839.79)	(4,839.79)	0.00	4,176.64	0.00	4,176.64	(9,016.43)	667.96	667.96	2,101.20	2,101.20
Subtotal Account Pool: 76		3,668.70	3,668.70	0.00	4,176.64	0.00	4,176.64	(507.94)	667.96	667.96	2,101.20	2,101.20

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 116004 - Crimes Against Children												
Org: UCFRDF - PI David Finkelhor				Org Mgr: Finkelhor, David								
Account Pool: 79 - Reserves - Budget Only												
7900	Budgeted Addition to Reserves	411,667.00	411,667.00	0.00	0.00	0.00	0.00	411,667.00	0.00	0.00	0.00	0.00
790500	Budgeted Contingency	(411,667.00)	(411,667.00)	0.00	0.00	0.00	0.00	(411,667.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Org: UCFRDF		12,751.59	12,751.59	0.00	13,668.98	0.00	13,668.98	(917.39)	2,186.04	2,186.04	6,876.73	6,876.73
Total Fund: 116004		12,751.59	12,751.59	0.00	13,668.98	0.00	13,668.98	(917.39)	2,186.04	2,186.04	6,876.73	6,876.73

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 116005 - Crimes Against Children										
Org: UCFRDF - PI David Finkelhor										
Org Mgr: Finkelhor, David										
Account Pool: 74 - Capitalizable Plant and Equipment										
7400	Capitalizable Equipment	1,354.01	1,354.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		1,354.01	1,354.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 75 - Reserves - Budget Only										
7500	Budgeted Use of Reserves-USE 7900	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 75		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations										
7603	F&A Expenditures	21,143.35	21,143.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(44,079.86)	(44,079.86)	0.00	14,712.15	0.00	14,712.15	(58,792.01)	31,146.92	31,146.92
Subtotal Account Pool: 76		(22,936.51)	(22,936.51)	0.00	14,712.15	0.00	14,712.15	(37,648.66)	31,146.92	31,146.92
Account Pool: 79 - Reserves - Budget Only										
7900	Budgeted Addition to Reserves	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Org: UCFRDF		43,688.88	45,938.88	0.00	48,148.85	0.00	48,148.85	(2,209.97)	101,935.33	101,935.33
Total Fund: 116005		43,688.88	45,938.88	0.00	48,148.85	0.00	48,148.85	(2,209.97)	101,935.33	101,935.33

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 116006 - Crimes Against Children											
Org: UCFRDF - PI David Finkelhor											
Org Mgr: Finkelhor, David											
Account Pool: 61 - Salaries and Wages											
611F60	Faculty NTT Research	(17,404.00)	(17,404.00)	0.00	0.00	0.00	0.00	(17,404.00)	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	26,905.00	26,905.00	0.00	0.00	0.00	0.00	26,905.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(5,688.00)	(5,688.00)	0.00	0.00	0.00	0.00	(5,688.00)	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	(100.00)	(100.00)	0.00	0.00	0.00	0.00	(100.00)	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(1,000.00)	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(2,525.00)	(2,525.00)	0.00	0.00	0.00	0.00	(2,525.00)	0.00	0.00	0.00
61SNWS	College Work Study	(187.11)	(187.11)	0.00	0.00	0.00	0.00	(187.11)	0.00	0.00	0.00
Subtotal Account Pool: 61		0.89	0.89	0.00	0.00	0.00	0.00	0.89	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits											
65YF10	Full Fringe Benefit Distr Expe	(19.44)	(19.44)	0.00	0.00	0.00	0.00	(19.44)	0.00	0.00	0.00
Subtotal Account Pool: 65		(19.44)	(19.44)	0.00	0.00	0.00	0.00	(19.44)	0.00	0.00	0.00
Account Pool: 71 - Support											
7101	Out of State Travel	(4,354.33)	(4,354.33)	0.00	0.00	0.00	0.00	(4,354.33)	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(135.43)	(135.43)	0.00	0.00	0.00	0.00	(135.43)	0.00	0.00	0.00
7112	Research Supplies	(235.84)	(235.84)	0.00	0.00	0.00	0.00	(235.84)	0.00	0.00	0.00
7130	Printing and Copying	(26.00)	(26.00)	0.00	0.00	0.00	0.00	(26.00)	0.00	0.00	0.00
7140	Postage	(78.45)	(78.45)	0.00	0.00	0.00	0.00	(78.45)	0.00	0.00	0.00
7161	Rentals-Leases	(23.02)	(23.02)	0.00	0.00	0.00	0.00	(23.02)	0.00	0.00	0.00
7172	Other Professional Services	(3,985.60)	(3,985.60)	0.00	0.00	0.00	0.00	(3,985.60)	0.00	0.00	0.00
7180	Telecommunications	(75.50)	(75.50)	0.00	0.00	0.00	0.00	(75.50)	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	8,915.00	8,915.00	0.00	0.00	0.00	0.00	8,915.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.83	0.83	0.00	0.00	0.00	0.00	0.83	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations											
7603	F&A Expenditures	10,483.75	10,483.75	0.00	0.00	0.00	0.00	10,483.75	0.00	0.00	0.00
760300	F&A Expenditures	(10,491.71)	(10,491.71)	0.00	0.00	0.00	0.00	(10,491.71)	0.00	0.00	0.00
Subtotal Account Pool: 76		(7.96)	(7.96)	0.00	0.00	0.00	0.00	(7.96)	0.00	0.00	0.00
Total Org: UCFRDF		(25.68)	(25.68)	0.00	0.00	0.00	0.00	(25.68)	0.00	0.00	0.00
Total Fund: 116006		(25.68)	(25.68)	0.00	0.00	0.00	0.00	(25.68)	0.00	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 116007 - Crimes Against Children												
Org: UCFRDF - PI David Finkelhor				Org Mgr: Finkelhor, David								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(17,530.25)	(17,530.25)	0.00	0.00	0.00	0.00	(17,530.25)	17,530.25	17,530.25	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	0.00	4,000.03	0.00	4,000.03	(4,000.03)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	33,833.00	33,833.00	0.00	0.00	0.00	0.00	33,833.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(3,410.97)	(3,410.97)	0.00	0.00	0.00	0.00	(3,410.97)	0.00	0.00	3,410.97	3,410.97
611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(2,271.00)	(2,271.00)	0.00	0.00	0.00	0.00	(2,271.00)	0.00	0.00	0.00	0.00
611PXR	[NSE] Supplemental-SR (A-Funds)	0.00	0.00	0.00	7,955.69	0.00	7,955.69	(7,955.69)	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	4,220.55	0.00	4,220.55	(4,220.55)	0.00	0.00	0.00	0.00
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	31.26	0.00	31.26	(31.26)	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(517.50)	(517.50)	0.00	0.00	0.00	0.00	(517.50)	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	4.00	0.00	4.00	(4.00)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(2,937.34)	(2,937.34)	0.00	2,600.00	0.00	2,600.00	(5,537.34)	1,984.39	1,984.39	676.28	676.28
61SNSH	Student Labor	(7,841.98)	(7,841.98)	0.00	252.00	0.00	252.00	(8,093.98)	1,124.64	1,124.64	0.00	0.00
61SNWS	College Work Study	(639.43)	(639.43)	0.00	0.00	0.00	0.00	(639.43)	639.43	639.43	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	16,972.00	16,972.00	0.00	0.00	0.00	0.00	16,972.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		15,656.53	15,656.53	0.00	19,063.53	0.00	19,063.53	(3,407.00)	21,278.71	21,278.71	4,087.25	4,087.25
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	7,707.52	7,707.52	0.00	3,567.74	0.00	3,567.74	4,139.78	7,012.01	7,012.01	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(718.91)	(718.91)	0.00	963.77	0.00	963.77	(1,682.68)	166.69	166.69	343.31	343.31
Subtotal Account Pool: 65		6,988.61	6,988.61	0.00	4,531.51	0.00	4,531.51	2,457.10	7,178.70	7,178.70	343.31	343.31

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final	
Fund: 116007 - Crimes Against Children													
Org: UCFRDF - PI David Finkelhor				Org Mgr: Finkelhor, David									
Account Pool: 71 - Support													
710000	In-State Travel	5,476.00	5,476.00	0.00	0.00	0.00	0.00	5,476.00	0.00	0.00	0.00	0.00	
7101	Out of State Travel	(185.30)	(185.30)	0.00	0.00	0.00	0.00	(185.30)	0.00	0.00	0.00	0.00	
710100	Out-of-State Travel	(3,369.37)	(3,369.37)	0.00	0.00	0.00	0.00	(3,369.37)	2,509.85	2,509.85	0.00	0.00	
7103	Conference-Registration Fees	(79.00)	(79.00)	0.00	0.00	0.00	0.00	(79.00)	0.00	0.00	0.00	0.00	
710300	Conference Registration Fees	(839.00)	(839.00)	0.00	0.00	0.00	0.00	(839.00)	350.00	350.00	410.00	410.00	
710Z	Travel-Other	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00	
7112	Research Supplies	9,606.97	9,606.97	0.00	0.00	0.00	0.00	9,606.97	0.00	0.00	0.00	0.00	
711200	Research Supplies	(3,594.59)	(3,594.59)	0.00	0.00	0.00	0.00	(3,594.59)	1,261.39	1,261.39	2,027.83	2,027.83	
7130	Printing and Copying	(365.30)	(365.30)	0.00	0.00	0.00	0.00	(365.30)	0.00	0.00	0.00	0.00	
713000	Printing & Copying-General	(78.32)	(78.32)	0.00	0.00	0.00	0.00	(78.32)	78.32	78.32	0.00	0.00	
7140	Postage	(321.01)	(321.01)	0.00	0.00	0.00	0.00	(321.01)	0.00	0.00	0.00	0.00	
714000	Postage-General	(56.58)	(56.58)	0.00	0.00	0.00	0.00	(56.58)	0.00	0.00	0.00	0.00	
714030	Postage-Express Mail	(185.09)	(185.09)	0.00	0.00	0.00	0.00	(185.09)	130.04	130.04	0.00	0.00	
715000	Non-Cap Equip-General	(1,700.00)	(1,700.00)	0.00	0.00	0.00	0.00	(1,700.00)	0.00	0.00	0.00	0.00	
7160	Maintenance and Repairs	(190.00)	(190.00)	0.00	0.00	0.00	0.00	(190.00)	0.00	0.00	0.00	0.00	
7161	Rentals-Leases	(576.06)	(576.06)	0.00	0.00	0.00	0.00	(576.06)	0.00	0.00	0.00	0.00	
716100	Rentals & Leases-General	(745.76)	(745.76)	0.00	0.00	0.00	0.00	(745.76)	0.00	0.00	0.00	0.00	
716110	Rentals-Copier	(1.01)	(1.01)	0.00	0.00	0.00	0.00	(1.01)	0.00	0.00	1.01	1.01	
7172	Other Professional Services	(1,810.35)	(1,810.35)	0.00	0.00	0.00	0.00	(1,810.35)	0.00	0.00	0.00	0.00	
717200	Other Professional Services-General	(3,319.59)	(3,319.59)	0.00	0.00	0.00	0.00	(3,319.59)	3,319.59	3,319.59	0.00	0.00	
717254	Oth Prof Ser-Information Tech	(297.90)	(297.90)	0.00	0.00	0.00	0.00	(297.90)	0.00	0.00	297.90	297.90	
7180	Telecommunications	(580.45)	(580.45)	0.00	0.00	0.00	0.00	(580.45)	0.00	0.00	0.00	0.00	
718002	Telecom-Fixed (Basic Phone Service)	(293.17)	(293.17)	0.00	0.00	0.00	0.00	(293.17)	0.00	0.00	42.17	42.17	
718016	Telecom-Usage (Tolls)	(520.30)	(520.30)	0.00	0.00	0.00	0.00	(520.30)	183.07	183.07	304.05	304.05	
719000	Business Meals-Meetings-Non Travel	(51.50)	(51.50)	0.00	0.00	0.00	0.00	(51.50)	51.50	51.50	0.00	0.00	
7191	Membership Dues and Fees	(193.00)	(193.00)	0.00	0.00	0.00	0.00	(193.00)	0.00	0.00	0.00	0.00	
719100	Membership Dues & Fees	(360.00)	(360.00)	0.00	0.00	0.00	0.00	(360.00)	150.00	150.00	210.00	210.00	
719105	Membership-Institutional	(80.00)	(80.00)	0.00	0.00	0.00	0.00	(80.00)	0.00	0.00	0.00	0.00	
7192	Employee Recruiting (non travel)	(57.26)	(57.26)	0.00	0.00	0.00	0.00	(57.26)	0.00	0.00	0.00	0.00	
71CZ	Other Expenses-Deductions	6,564.00	6,564.00	0.00	0.00	0.00	0.00	6,564.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71		3,297.06	3,297.06	0.00	0.00	0.00	0.00	3,297.06	8,033.76	8,033.76	3,292.96	3,292.96	
Account Pool: 74 - Capitalizable Plant and Equipment													
7400	Capitalizable Equipment	1,700.00	1,700.00	0.00	0.00	0.00	0.00	1,700.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 74		1,700.00	1,700.00	0.00	0.00	0.00	0.00	1,700.00	0.00	0.00	0.00	0.00	
Account Pool: 75 - Reserves - Budget Only													
7500	Budgeted Use of Reserves-USE 7900	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 75		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 76 - F&A and Internal Allocations													
7603	F&A Expenditures	1,253.31	1,253.31	0.00	0.00	0.00	0.00	1,253.31	0.00	0.00	0.00	0.00	
760300	F&A Expenditures	11,718.04	11,718.04	0.00	10,381.79	0.00	10,381.79	1,336.25	16,056.21	16,056.21	3,525.06	3,525.06	
Subtotal Account Pool: 76		12,971.35	12,971.35	0.00	10,381.79	0.00	10,381.79	2,589.56	16,056.21	16,056.21	3,525.06	3,525.06	
Account Pool: 79 - Reserves - Budget Only													
7900	Budgeted Addition to Reserves	152,702.00	152,702.00	0.00	0.00	0.00	0.00	152,702.00	0.00	0.00	0.00	0.00	
790500	Budgeted Contingency	(152,702.00)	(152,702.00)	0.00	0.00	0.00	0.00	(152,702.00)	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 79		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Total Org: UCFRDF		40,613.55	40,613.55	0.00	33,976.83	0.00	33,976.83	6,636.72	52,547.38	52,547.38	11,248.58	11,248.58	

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Total Fund: 116007	40,613.55	40,613.55	0.00	33,976.83	0.00	33,976.83	6,636.72	52,547.38	52,547.38	11,248.58	11,248.58

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 116008 - Reparative-Traditional Probat												
Org: UCIPJH - PI Jack Humphrey				Org Mgr: St. Louis, Susan W.								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	61,532.00	61,532.00	0.00	0.00	0.00	0.00	61,532.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	12,360.00	12,360.00	0.00	0.00	0.00	0.00	12,360.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(85,287.51)	(85,287.51)	0.00	43,715.63	0.00	43,715.63	(129,003.14)	8,260.00	8,260.00	1,500.01	1,500.01
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(425.00)	(425.00)	0.00	0.00	0.00	0.00	(425.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	40,422.00	40,422.00	0.00	0.00	0.00	0.00	40,422.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		28,601.49	28,601.49	0.00	43,715.63	0.00	43,715.63	(15,114.14)	8,260.00	8,260.00	1,500.01	1,500.01
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	8,763.86	8,763.86	0.00	0.00	0.00	0.00	8,763.86	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(6,337.93)	(6,337.93)	0.00	3,978.14	0.00	3,978.14	(10,316.07)	715.89	715.89	125.99	125.99
Subtotal Account Pool: 65		2,425.93	2,425.93	0.00	3,978.14	0.00	3,978.14	(1,552.21)	715.89	715.89	125.99	125.99
Account Pool: 71 - Support												
710	Travel	10,561.00	10,561.00	0.00	0.00	0.00	0.00	10,561.00	0.00	0.00	0.00	0.00
710000	In-State Travel	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	(1,415.50)	(1,415.50)	0.00	0.00	0.00	0.00	(1,415.50)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(2,380.98)	(2,380.98)	0.00	0.00	0.00	0.00	(2,380.98)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(204.10)	(204.10)	0.00	0.00	0.00	0.00	(204.10)	0.00	0.00	0.00	0.00
710Z	Travel-Other	2,970.00	2,970.00	0.00	0.00	0.00	0.00	2,970.00	0.00	0.00	0.00	0.00
711100	Supplies-General	(55.37)	(55.37)	0.00	26.04	0.00	26.04	(81.41)	0.00	0.00	0.00	0.00
7112	Research Supplies	(2,713.95)	(2,713.95)	0.00	0.00	0.00	0.00	(2,713.95)	0.00	0.00	0.00	0.00
711200	Research Supplies	(1,093.58)	(1,093.58)	0.00	1,157.61	0.00	1,157.61	(2,251.19)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	2.14	0.00	2.14	(2.14)	0.00	0.00	0.00	0.00
714000	Postage-General	(5.16)	(5.16)	0.00	3.85	0.00	3.85	(9.01)	0.00	0.00	0.00	0.00
7170	Consulting	16,576.00	16,576.00	0.00	0.00	0.00	0.00	16,576.00	0.00	0.00	0.00	0.00
717000	Consulting-General	(16,576.00)	(16,576.00)	0.00	0.00	0.00	0.00	(16,576.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(1,905.95)	(1,905.95)	0.00	0.00	0.00	0.00	(1,905.95)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(406.34)	(406.34)	0.00	0.00	0.00	0.00	(406.34)	406.34	406.34	0.00	0.00
718016	Telecom-Usage (Tolls)	(95.95)	(95.95)	0.00	0.00	0.00	0.00	(95.95)	8.34	8.34	18.04	18.04
719000	Business Meals-Meetings-Non Travel	(68.00)	(68.00)	0.00	0.00	0.00	0.00	(68.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	13,001.00	13,001.00	0.00	0.00	0.00	0.00	13,001.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		17,687.12	17,687.12	0.00	1,189.64	0.00	1,189.64	16,497.48	414.68	414.68	18.04	18.04
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	1,110.00	1,110.00	0.00	0.00	0.00	0.00	1,110.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		1,110.00	1,110.00	0.00	0.00	0.00	0.00	1,110.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	35,230.68	35,230.68	0.00	0.00	0.00	0.00	35,230.68	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(22,564.21)	(22,564.21)	0.00	12,709.68	0.00	12,709.68	(35,273.89)	2,441.56	2,441.56	427.46	427.46
Subtotal Account Pool: 76		12,666.47	12,666.47	0.00	12,709.68	0.00	12,709.68	(43.21)	2,441.56	2,441.56	427.46	427.46
Total Org: UCIPJH		62,491.01	62,491.01	0.00	61,593.09	0.00	61,593.09	897.92	11,832.13	11,832.13	2,071.50	2,071.50
Total Fund: 116008		62,491.01	62,491.01	0.00	61,593.09	0.00	61,593.09	897.92	11,832.13	11,832.13	2,071.50	2,071.50

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 116010 - Crimes Against Children												
Org: UCFRDF - PI David Finkelhor				Org Mgr: Finkelhor, David								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,378.49	16,378.49
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,467.10	15,467.10
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	276.74	276.74
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32,122.33	32,122.33
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,897.53	12,897.53
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23.23	23.23
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,920.76	12,920.76
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	151.57	151.57
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	106.00	106.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	63.62	63.62
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.82	13.82
716110	Rentals-Copier	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,220.20	1,220.20
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	927.72	927.72
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	180.08	180.08
719105	Membership-Institutional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,663.01	2,663.01
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,009.91	21,009.91
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,009.91	21,009.91
Account Pool: 79 - Reserves - Budget Only												
7900	Budgeted Addition to Reserves	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
790500	Budgeted Contingency	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Org: UCFRDF		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	68,716.01	68,716.01
Total Fund: 116010		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	68,716.01	68,716.01

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 116011 - Crimes Against Children												
Org: UCFRDF - PI David Finkelhor				Org Mgr: Finkelhor, David								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,068.96	7,068.96
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,068.96	7,068.96
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,862.93	2,862.93
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,862.93	2,862.93
Account Pool: 71 - Support												
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7170	Consulting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	412.50	412.50
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	412.50	412.50
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,487.15	4,487.15
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,487.15	4,487.15
Account Pool: 79 - Reserves - Budget Only												
7900	Budgeted Addition to Reserves	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
790500	Budgeted Contingency	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Org: UCFRDF		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,831.54	14,831.54
Total Fund: 116011		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,831.54	14,831.54

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 116012 - Crimes Against Children												
Org: UCFRDF - PI David Finkelhor				Org Mgr: Finkelhor, David								
Account Pool: 73 - Subcontracts												
7300	Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730001	Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55,765.39	55,765.39
Subtotal Account Pool: 73		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55,765.39	55,765.39
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 79 - Reserves - Budget Only												
7900	Budgeted Addition to Reserves	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
790500	Budgeted Contingency	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Org: UCFRDF		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55,765.39	55,765.39
Total Fund: 116012		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55,765.39	55,765.39

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 116013 - Crimes Against Children												
Org: UCFRDF - PI David Finkelhor				Org Mgr: Finkelhor, David								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,058.98	3,058.98
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	527.96	527.96
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,275.52	2,275.52
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,862.46	5,862.46
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,238.88	1,238.88
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	44.34	44.34
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,283.22	1,283.22
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,492.50	1,492.50
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,030.00	1,030.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	74.85	74.85
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716110	Rentals-Copier	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	167.93	167.93
7170	Consulting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717216	Oth Prof Ser-ServProvAgmt It \$9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	419.86	419.86
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,185.14	3,185.14
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,853.54	4,853.54
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,853.54	4,853.54
Account Pool: 79 - Reserves - Budget Only												
7900	Budgeted Addition to Reserves	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
790500	Budgeted Contingency	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Org: UCFRDF		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,184.36	15,184.36
Total Fund: 116013		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,184.36	15,184.36

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		Budget	Month to Date	Fiscal Year to Date	Prior Year Expenditures	2nd Prior Year Expenditures
		OriginalAdjusted	Expenditures	ExpendituresCommitmentsTotalBudget Balance Available	Year to DateFinal	Year to DateFinal
Fund: 116020 - Crimes Against Children						
Org: UCFRDF - PI David Finkelhor			Org Mgr: Finkelhor, David			
Account Pool: 61 - Salaries and Wages						
611F15	Fac Tenure Track AAUP (UNH)	0.000.00	0.00	0.000.000.000.000.00	0.000.00	0.000.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.000.00	0.00	0.000.000.000.000.00	0.000.00	0.000.00
611PXM	[NSE] Supplemental-Other-Misc	0.000.00	0.00	0.000.000.000.000.00	0.000.00	0.000.00
613N30	Graduate Research Assistant	0.000.00	0.00	0.000.000.000.000.00	0.000.00	0.000.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.000.00	0.00	0.000.000.000.000.00	0.000.00	0.000.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.000.00	0.00	0.000.000.000.000.00	0.000.00	0.000.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.000.00	0.00	0.000.000.000.000.00	0.000.00	0.000.00
61SNSH	Student Labor	0.000.00	0.00	0.000.000.000.000.00	0.000.00	0.000.00
Subtotal Account Pool: 61		0.000.00	0.00	0.000.000.000.000.00	0.000.00	0.000.00
Account Pool: 65 - Fringe Benefits						
65YF10	Full Fringe Benefit Distr Expe	0.000.00	0.00	0.000.000.000.000.00	0.000.00	0.000.00
Subtotal Account Pool: 65		0.000.00	0.00	0.000.000.000.000.00	0.000.00	0.000.00
Account Pool: 71 - Support						
7101	Out of State Travel	0.000.00	0.00	0.000.000.000.000.00	0.000.00	0.000.00
7103	Conference-Registration Fees	0.000.00	0.00	0.000.000.000.000.00	0.000.00	0.000.00
710Z	Travel-Other	0.000.00	0.00	0.000.000.000.000.00	0.000.00	0.000.00
7111	Supplies	0.000.00	0.00	0.000.000.000.000.00	0.000.00	0.000.00
7112	Research Supplies	0.000.00	0.00	0.000.000.000.000.00	0.000.00	0.000.00
7130	Printing and Copying	0.000.00	0.00	0.000.000.000.000.00	0.000.00	0.000.00
7140	Postage	0.000.00	0.00	0.000.000.000.000.00	0.000.00	0.000.00
7161	Rentals-Leases	0.000.00	0.00	0.000.000.000.000.00	0.000.00	0.000.00
7172	Other Professional Services	0.000.00	0.00	0.000.000.000.000.00	0.000.00	0.000.00
7180	Telecommunications	0.000.00	0.00	0.000.000.000.000.00	0.000.00	0.000.00
7190	Business Meals-Meetgs (non travel)	0.000.00	0.00	0.000.000.000.000.00	0.000.00	0.000.00
71C1	Advertising (Non-Employment)	0.000.00	0.00	0.000.000.000.000.00	0.000.00	0.000.00
71CZ	Other Expenses-Deductions	0.000.00	0.00	0.000.000.000.000.00	0.000.00	0.000.00
Subtotal Account Pool: 71		0.000.00	0.00	0.000.000.000.000.00	0.000.00	0.000.00
Account Pool: 74 - Capitalizable Plant and Equipment						
7400	Capitalizable Equipment	0.000.00	0.00	0.000.000.000.000.00	0.000.00	0.000.00
Subtotal Account Pool: 74		0.000.00	0.00	0.000.000.000.000.00	0.000.00	0.000.00
Account Pool: 76 - F&A and Internal Allocations						
7603	F&A Expenditures	0.000.00	0.00	0.000.000.000.000.00	0.000.00	0.000.00
760300	F&A Expenditures	0.000.00	0.00	0.000.000.000.000.00	0.000.00	0.000.00
Subtotal Account Pool: 76		0.000.00	0.00	0.000.000.000.000.00	0.000.00	0.000.00
Total Org: UCFRDF		0.000.00	0.00	0.000.000.000.000.00	0.000.00	0.000.00
Total Fund: 116020		0.000.00	0.00	0.000.000.000.000.00	0.000.00	0.000.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures			
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final	
Fund: 116021 - Crimes Against Children													
Org: UCFRDF - PI David Finkelhor				Org Mgr: Finkelhor, David									
Account Pool: 61 - Salaries and Wages													
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 65 - Fringe Benefits													
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 71 - Support													
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7170	Consulting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 73 - Subcontracts													
7300	Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 73		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 74 - Capitalizable Plant and Equipment													
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 76 - F&A and Internal Allocations													
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 116022 - Crimes Against Children												
Org: UCFRDF - PI David Finkelhor												
Org Mgr: Finkelhor, David												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Org: UCFRDF		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 116022		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final	
Fund: 116025 - NH Doc Drug Testing Programs													
Org: UCIPJH - PI Jack Humphrey				Org Mgr: St. Louis, Susan W.									
Account Pool: 61 - Salaries and Wages													
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 65 - Fringe Benefits													
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 71 - Support													
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.32	40.32	
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	52.99	52.99	
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.80	14.80	
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	108.11	108.11	
Account Pool: 73 - Subcontracts													
7300	Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 73		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 76 - F&A and Internal Allocations													
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28.11	28.11	
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28.11	28.11	
Total Org: UCIPJH		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	136.22	136.22	
Total Fund: 116025		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	136.22	136.22	

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 116028 - Tech. for Law Enforcement												
Org: UCIPJK - PI John Kirkpatrick		Org Mgr: Kirkpatrick, John M										
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(103,619.21)	(103,619.21)	0.00	0.00	0.00	0.00	(103,619.21)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	180,160.00	180,160.00	0.00	0.00	0.00	0.00	180,160.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(4,900.00)	(4,900.00)	0.00	0.00	0.00	0.00	(4,900.00)	0.00	0.00	0.00	0.00
615F10	PAT	(28,151.04)	(28,151.04)	0.00	0.00	0.00	0.00	(28,151.04)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	20,600.00	20,600.00	0.00	0.00	0.00	0.00	20,600.00	0.00	0.00	0.00	0.00
61CPEU	[NSE] Supplemental	(491.25)	(491.25)	0.00	0.00	0.00	0.00	(491.25)	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(40,145.00)	(40,145.00)	0.00	0.00	0.00	0.00	(40,145.00)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(46,699.66)	(46,699.66)	0.00	0.00	0.00	0.00	(46,699.66)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(2,838.00)	(2,838.00)	0.00	0.00	0.00	0.00	(2,838.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	31,290.00	31,290.00	0.00	0.00	0.00	0.00	31,290.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		5,205.84	5,205.84	0.00	0.00	0.00	0.00	5,205.84	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	3,924.38	3,924.38	0.00	0.00	0.00	0.00	3,924.38	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,228.51)	(1,228.51)	0.00	0.00	0.00	0.00	(1,228.51)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		2,695.87	2,695.87	0.00	0.00	0.00	0.00	2,695.87	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7100	In-State Travel	(41.66)	(41.66)	0.00	0.00	0.00	0.00	(41.66)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(6,224.39)	(6,224.39)	0.00	0.00	0.00	0.00	(6,224.39)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(2,076.44)	(2,076.44)	0.00	0.00	0.00	0.00	(2,076.44)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(3,754.61)	(3,754.61)	0.00	0.00	0.00	0.00	(3,754.61)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(485.00)	(485.00)	0.00	0.00	0.00	0.00	(485.00)	0.00	0.00	0.00	0.00
710Z	Travel-Other	7,000.00	7,000.00	0.00	0.00	0.00	0.00	7,000.00	0.00	0.00	0.00	0.00
711100	Supplies-General	424.00	424.00	0.00	0.00	0.00	0.00	424.00	0.00	0.00	0.00	0.00
7112	Research Supplies	(5,278.36)	(5,278.36)	0.00	0.00	0.00	0.00	(5,278.36)	0.00	0.00	0.00	0.00
711200	Research Supplies	(2,764.57)	(2,764.57)	0.00	0.00	0.00	0.00	(2,764.57)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(5,391.09)	(5,391.09)	0.00	0.00	0.00	0.00	(5,391.09)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(4,309.78)	(4,309.78)	0.00	0.00	0.00	0.00	(4,309.78)	0.00	0.00	0.00	0.00
7140	Postage	(1,024.04)	(1,024.04)	0.00	0.00	0.00	0.00	(1,024.04)	0.00	0.00	0.00	0.00
714000	Postage-General	(1,510.18)	(1,510.18)	0.00	0.00	0.00	0.00	(1,510.18)	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	(233.37)	(233.37)	0.00	0.00	0.00	0.00	(233.37)	0.00	0.00	0.00	0.00
7180	Telecommunications	(3,525.95)	(3,525.95)	0.00	0.00	0.00	0.00	(3,525.95)	0.00	0.00	0.00	0.00
718000	Telecom-General	89.81	89.81	0.00	0.00	0.00	0.00	89.81	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(4,755.70)	(4,755.70)	0.00	0.00	0.00	0.00	(4,755.70)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	(988.67)	(988.67)	0.00	0.00	0.00	0.00	(988.67)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(749.81)	(749.81)	0.00	0.00	0.00	0.00	(749.81)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(93.65)	(93.65)	0.00	0.00	0.00	0.00	(93.65)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	29,100.00	29,100.00	0.00	0.00	0.00	0.00	29,100.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		(6,593.46)	(6,593.46)	0.00	0.00	0.00	0.00	(6,593.46)	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	615.10	615.10	0.00	0.00	0.00	0.00	615.10	0.00	0.00	0.00	0.00
740000	Cap Equipment	(615.10)	(615.10)	0.00	0.00	0.00	0.00	(615.10)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	17,594.70	17,594.70	0.00	0.00	0.00	0.00	17,594.70	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(17,009.37)	(17,009.37)	0.00	0.00	0.00	0.00	(17,009.37)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		585.33	585.33	0.00	0.00	0.00	0.00	585.33	0.00	0.00	0.00	0.00
Total Org: UCIPJK		1,893.58	1,893.58	0.00	0.00	0.00	0.00	1,893.58	0.00	0.00	0.00	0.00

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Total Fund: 116028	1,893.58	1,893.58	0.00	0.00	0.00	0.00	1,893.58	0.00	0.00	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 116038 - Crimes Against Children												
Org: UCFRDF - PI David Finkelhor				Org Mgr: Finkelhor, David								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(28,203.39)	(28,203.39)	0.00	0.00	0.00	0.00	(28,203.39)	14,571.39	14,571.39	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	38,312.00	38,312.00	0.00	0.00	0.00	0.00	38,312.00	0.00	0.00	0.00	0.00
611PST	[NSE] Summer Salary AY Fac-Teaching	(6,741.40)	(6,741.40)	0.00	929.85	0.00	929.85	(7,671.25)	6,741.40	6,741.40	0.00	0.00
615F10	PAT	(19,108.50)	(19,108.50)	0.00	0.00	0.00	0.00	(19,108.50)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	10,924.00	10,924.00	0.00	0.00	0.00	0.00	10,924.00	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	(32.77)	(32.77)	0.00	5.75	0.00	5.75	(38.52)	32.77	32.77	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(2,694.63)	(2,694.63)	0.00	1,579.63	0.00	1,579.63	(4,274.26)	2,694.63	2,694.63	0.00	0.00
61SNSH	Student Labor	(2,207.63)	(2,207.63)	0.00	0.00	0.00	0.00	(2,207.63)	2,207.63	2,207.63	0.00	0.00
61SNWS	College Work Study	(476.71)	(476.71)	0.00	0.00	0.00	0.00	(476.71)	476.71	476.71	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	16,060.00	16,060.00	0.00	0.00	0.00	0.00	16,060.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		5,830.97	5,830.97	0.00	2,515.23	0.00	2,515.23	3,315.74	26,724.53	26,724.53	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,466.35	1,466.35	0.00	0.00	0.00	0.00	1,466.35	5,828.46	5,828.46	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(814.12)	(814.12)	0.00	228.87	0.00	228.87	(1,042.99)	814.12	814.12	0.00	0.00
Subtotal Account Pool: 65		652.23	652.23	0.00	228.87	0.00	228.87	423.36	6,642.58	6,642.58	0.00	0.00
Account Pool: 71 - Support												
710100	Out-of-State Travel	(12,063.43)	(12,063.43)	0.00	0.00	0.00	0.00	(12,063.43)	6,264.23	6,264.23	5,799.20	5,799.20
710300	Conference Registration Fees	(3,480.00)	(3,480.00)	0.00	0.00	0.00	0.00	(3,480.00)	785.00	785.00	1,350.00	1,350.00
710Z00	Travel-Other	8,000.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	0.00
711100	Supplies-General	5,531.21	5,531.21	0.00	0.00	0.00	0.00	5,531.21	16.79	16.79	0.00	0.00
711200	Research Supplies	(2,379.44)	(2,379.44)	0.00	0.00	0.00	0.00	(2,379.44)	961.59	961.59	1,417.85	1,417.85
713000	Printing & Copying-General	(101.00)	(101.00)	0.00	0.00	0.00	0.00	(101.00)	101.00	101.00	0.00	0.00
714000	Postage-General	(60.55)	(60.55)	0.00	0.00	0.00	0.00	(60.55)	60.55	60.55	0.00	0.00
714030	Postage-Express Mail	(49.71)	(49.71)	0.00	0.00	0.00	0.00	(49.71)	24.92	24.92	24.79	24.79
716110	Rentals-Copier	(891.07)	(891.07)	0.00	0.00	0.00	0.00	(891.07)	251.12	251.12	639.95	639.95
717000	Consulting-General	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(524.59)	(524.59)	0.00	0.00	0.00	0.00	(524.59)	524.59	524.59	0.00	0.00
717254	Oth Prof Ser-Information Tech	(297.90)	(297.90)	0.00	0.00	0.00	0.00	(297.90)	0.00	0.00	297.90	297.90
718002	Telecom-Fixed (Basic Phone Service)	(2,074.01)	(2,074.01)	0.00	0.00	0.00	0.00	(2,074.01)	2,074.01	2,074.01	0.00	0.00
718016	Telecom-Usage (Tolls)	(175.28)	(175.28)	0.00	0.00	0.00	0.00	(175.28)	175.28	175.28	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(11.20)	(11.20)	0.00	0.00	0.00	0.00	(11.20)	0.00	0.00	11.20	11.20
Subtotal Account Pool: 71		(4,576.97)	(4,576.97)	0.00	0.00	0.00	0.00	(4,576.97)	11,239.08	11,239.08	9,540.89	9,540.89
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	838.90	838.90	0.00	1,207.40	0.00	1,207.40	(368.50)	19,626.60	19,626.60	4,197.88	4,197.88
Subtotal Account Pool: 76		838.90	838.90	0.00	1,207.40	0.00	1,207.40	(368.50)	19,626.60	19,626.60	4,197.88	4,197.88
Total Org: UCFRDF		2,745.13	2,745.13	0.00	3,951.50	0.00	3,951.50	(1,206.37)	64,232.79	64,232.79	13,738.77	13,738.77
Total Fund: 116038		2,745.13	2,745.13	0.00	3,951.50	0.00	3,951.50	(1,206.37)	64,232.79	64,232.79	13,738.77	13,738.77

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final	
Fund: 116039 - CRIMES AGAINST CHILDREN													
Org: UCFRDF - PI David Finkelhor				Org Mgr: Finkelhor, David									
Account Pool: 61 - Salaries and Wages													
611F15	Fac Tenure Track AAUP (UNH)	(3,001.00)	(3,001.00)	0.00	0.00	0.00	0.00	(3,001.00)	0.00	0.00	0.00	0.00	
611NZ0	Faculty Unallocated Budget(BudOnly)	10,221.00	10,221.00	0.00	0.00	0.00	0.00	10,221.00	0.00	0.00	0.00	0.00	
611PXM	[NSE] Supplemental-Other-Misc	(7,220.00)	(7,220.00)	0.00	0.00	0.00	0.00	(7,220.00)	0.00	0.00	0.00	0.00	
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(1,539.00)	(1,539.00)	0.00	96.00	0.00	96.00	(1,635.00)	1,539.00	1,539.00	0.00	0.00	
61SNSH	Student Labor	(4,645.00)	(4,645.00)	0.00	342.00	0.00	342.00	(4,987.00)	4,119.00	4,119.00	0.00	0.00	
61SNWS	College Work Study	(123.90)	(123.90)	0.00	0.00	0.00	0.00	(123.90)	0.00	0.00	109.20	109.20	
61SNZ0	Student Labor Unallocated(Bud Only)	4,025.00	4,025.00	0.00	0.00	0.00	0.00	4,025.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 61		(2,282.90)	(2,282.90)	0.00	438.00	0.00	438.00	(2,720.90)	5,658.00	5,658.00	109.20	109.20	
Account Pool: 65 - Fringe Benefits													
65YF10	Full Fringe Benefit Distr Expe	2,907.63	2,907.63	0.00	0.00	0.00	0.00	2,907.63	0.00	0.00	0.00	0.00	
65YP10	Nonstatus Benefit Distr (Fica)	(731.54)	(731.54)	0.00	8.74	0.00	8.74	(740.28)	133.31	133.31	0.00	0.00	
Subtotal Account Pool: 65		2,176.09	2,176.09	0.00	8.74	0.00	8.74	2,167.35	133.31	133.31	0.00	0.00	
Account Pool: 71 - Support													
710100	Out-of-State Travel	(710.00)	(710.00)	0.00	0.00	0.00	0.00	(710.00)	0.00	0.00	0.00	0.00	
710300	Conference Registration Fees	(1,885.00)	(1,885.00)	0.00	0.00	0.00	0.00	(1,885.00)	0.00	0.00	0.00	0.00	
710Z00	Travel-Other	1,654.00	1,654.00	0.00	0.00	0.00	0.00	1,654.00	0.00	0.00	0.00	0.00	
711100	Supplies-General	4,686.00	4,686.00	0.00	0.00	0.00	0.00	4,686.00	0.00	0.00	0.00	0.00	
711200	Research Supplies	(2,802.24)	(2,802.24)	0.00	0.00	0.00	0.00	(2,802.24)	0.00	0.00	0.00	0.00	
713000	Printing & Copying-General	(99.50)	(99.50)	0.00	0.00	0.00	0.00	(99.50)	0.00	0.00	0.00	0.00	
714000	Postage-General	(265.34)	(265.34)	0.00	0.00	0.00	0.00	(265.34)	0.00	0.00	0.00	0.00	
714005	Postage-Campus Mail Services	(49.39)	(49.39)	0.00	0.00	0.00	0.00	(49.39)	0.00	0.00	0.00	0.00	
716000	Maintenance & Repairs-General	(195.00)	(195.00)	0.00	0.00	0.00	0.00	(195.00)	0.00	0.00	0.00	0.00	
716100	Rentals & Leases-General	(237.08)	(237.08)	0.00	0.00	0.00	0.00	(237.08)	0.00	0.00	0.00	0.00	
716110	Rentals-Copier	(486.31)	(486.31)	0.00	0.00	0.00	0.00	(486.31)	0.00	0.00	0.00	0.00	
718000	Telecom-General	(17.60)	(17.60)	0.00	0.00	0.00	0.00	(17.60)	0.00	0.00	0.00	0.00	
718016	Telecom-Usage (Tolls)	(426.57)	(426.57)	0.00	0.00	0.00	0.00	(426.57)	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71		(834.03)	(834.03)	0.00	0.00	0.00	0.00	(834.03)	0.00	0.00	0.00	0.00	
Account Pool: 76 - F&A and Internal Allocations													
760300	F&A Expenditures	(413.72)	(413.72)	0.00	196.57	0.00	196.57	(610.29)	2,548.17	2,548.17	366.32	366.32	
Subtotal Account Pool: 76		(413.72)	(413.72)	0.00	196.57	0.00	196.57	(610.29)	2,548.17	2,548.17	366.32	366.32	
Total Org: UCFRDF		(1,354.56)	(1,354.56)	0.00	643.31	0.00	643.31	(1,997.87)	8,339.48	8,339.48	475.52	475.52	
Total Fund: 116039		(1,354.56)	(1,354.56)	0.00	643.31	0.00	643.31	(1,997.87)	8,339.48	8,339.48	475.52	475.52	

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 116040 - CRIMES AGAINST CHILDREN												
Org: UCFRDF - PI David Finkelhor				Org Mgr: Finkelhor, David								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,913.08	3,913.08
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,913.08	3,913.08
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,584.78	1,584.78
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,584.78	1,584.78
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	920.30	920.30
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	600.00	600.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716110	Rentals-Copier	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22.66	22.66
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,542.96	1,542.96
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,097.94	3,097.94
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,097.94	3,097.94
Total Org: UCFRDF		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,138.76	10,138.76
Total Fund: 116040		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,138.76	10,138.76

[illegible]

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 116042 - CRIMES AGAINST CHILDREN												
Org: UCFRDF - PI David Finkelhor				Org Mgr: Finkelhor, David								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,961.58	5,961.58
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,961.58	5,961.58
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710310	Workshop Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19.99	19.99
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250.83	250.83
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	62.08	62.08
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	264.00	264.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	596.90	596.90
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,083.50	4,083.50
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,083.50	4,083.50
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,885.71	2,885.71
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,885.71	2,885.71
Total Org: UCFRDF		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,527.69	13,527.69
Total Fund: 116042		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,527.69	13,527.69

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 116043 - Crimes Aainst Children Phase 4										
Org: UCFRDF - PI David Finkelhor										
Org Mgr: Finkelhor, David										
Account Pool: 61 - Salaries and Wages										
611F60	Faculty NTT Research	(65,005.30)	(65,005.30)	0.00	0.00	0.00	(65,005.30)	0.00	0.00	15,027.28
611NZ0	Faculty Unallocated Budget(BudOnly)	77,341.00	77,341.00	0.00	0.00	0.00	77,341.00	0.00	0.00	0.00
611PXR	[NSE] Supplemental-SR (A-Funds)	0.00	0.00	0.00	8,583.14	0.00	8,583.14	0.00	0.00	0.00
615F10	PAT	(1,952.80)	(1,952.80)	0.00	0.00	0.00	(1,952.80)	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(3,072.00)	(3,072.00)	0.00	0.00	0.00	(3,072.00)	0.00	0.00	0.00
61SNSH	Student Labor	(5,412.00)	(5,412.00)	0.00	3,555.00	0.00	3,555.00	0.00	0.00	1,540.00
61SNWS	College Work Study	(1,982.67)	(1,982.67)	0.00	0.00	0.00	(1,982.67)	1,004.60	1,004.60	748.82
Subtotal Account Pool: 61		(83.77)	(83.77)	0.00	12,138.14	0.00	12,138.14	(12,221.91)	1,004.60	1,004.60
Account Pool: 65 - Fringe Benefits										
65YF10	Full Fringe Benefit Distr Expe	(656.65)	(656.65)	0.00	0.00	0.00	(656.65)	0.00	0.00	6,086.01
65YP10	Nonstatus Benefit Distr (Fica)	(251.90)	(251.90)	0.00	781.12	0.00	781.12	(1,033.02)	0.00	0.00
Subtotal Account Pool: 65		(908.55)	(908.55)	0.00	781.12	0.00	781.12	(1,689.67)	0.00	0.00
Account Pool: 71 - Support										
710Z00	Travel-Other	4,753.00	4,753.00	0.00	0.00	0.00	4,753.00	0.00	0.00	0.00
711200	Research Supplies	(15.27)	(15.27)	0.00	0.00	0.00	(15.27)	15.27	15.27	0.00
713000	Printing & Copying-General	(95.40)	(95.40)	0.00	0.00	0.00	(95.40)	95.40	95.40	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	180.00	0.00	180.00	(180.00)	0.00	0.00
717254	Oth Prof Ser-Information Tech	(163.06)	(163.06)	0.00	0.00	0.00	(163.06)	0.00	0.00	163.06
Subtotal Account Pool: 71		4,479.27	4,479.27	0.00	180.00	0.00	180.00	4,299.27	110.67	110.67
Account Pool: 73 - Subcontracts										
730001	Subcontracts 01	393,229.39	393,229.39	0.00	0.00	0.00	393,229.39	0.00	0.00	0.00
730002	Subcontracts 02	(135,000.00)	(135,000.00)	0.00	0.00	0.00	(135,000.00)	8,886.07	8,886.07	77,452.14
730003	Subcontracts 03	(130,148.77)	(130,148.77)	0.00	0.00	0.00	(130,148.77)	10,532.77	10,532.77	81,463.66
730004	Subcontracts 04	(126,423.00)	(121,974.99)	0.00	1,679.00	0.00	1,679.00	15,083.00	15,083.00	106,891.99
Subtotal Account Pool: 73		1,657.62	6,105.63	0.00	1,679.00	0.00	1,679.00	4,426.63	34,501.84	34,501.84
Account Pool: 76 - F&A and Internal Allocations										
760300	F&A Expenditures	9,655.10	9,655.10	0.00	6,025.68	0.00	6,025.68	3,629.42	513.02	513.02
Subtotal Account Pool: 76		9,655.10	9,655.10	0.00	6,025.68	0.00	6,025.68	3,629.42	513.02	513.02
Total Org: UCFRDF		14,799.67	19,247.68	0.00	20,803.94	0.00	20,803.94	(1,556.26)	36,130.13	36,130.13
Total Fund: 116043		14,799.67	19,247.68	0.00	20,803.94	0.00	20,803.94	(1,556.26)	36,130.13	36,130.13

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 116044 - Crimes Aainst Children Phase 4												
Org: UCFRDF - PI David Finkelhor				Org Mgr: Finkelhor, David								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(76,887.68)	(76,887.68)	0.00	24,401.55	0.00	24,401.55	(101,289.23)	10,764.71	10,764.71	36,120.98	36,120.98
611NZ0	Faculty Unallocated Budget(BudOnly)	130,708.00	130,708.00	0.00	0.00	0.00	0.00	130,708.00	0.00	0.00	0.00	0.00
611PXR	[NSE] Supplemental-SR (A-Funds)	0.00	0.00	0.00	16,735.48	0.00	16,735.48	(16,735.48)	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	4,376.54	0.00	4,376.54	(4,376.54)	0.00	0.00	0.00	0.00
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	94.72	0.00	94.72	(94.72)	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	169.50	0.00	169.50	(169.50)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	1,857.00	0.00	1,857.00	(1,857.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	1,737.00	0.00	1,737.00	(1,737.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		53,820.32	53,820.32	0.00	49,371.79	0.00	49,371.79	4,448.53	10,764.71	10,764.71	36,120.98	36,120.98
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	11,034.36	11,034.36	0.00	12,489.66	0.00	12,489.66	(1,455.30)	4,318.57	4,318.57	14,622.31	14,622.31
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,716.02	0.00	1,716.02	(1,716.02)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		11,034.36	11,034.36	0.00	14,205.68	0.00	14,205.68	(3,171.32)	4,318.57	4,318.57	14,622.31	14,622.31
Account Pool: 71 - Support												
710100	Out-of-State Travel	(139.00)	(139.00)	0.00	0.00	0.00	0.00	(139.00)	0.00	0.00	0.00	0.00
710Z00	Travel-Other	4,753.00	4,753.00	0.00	0.00	0.00	0.00	4,753.00	0.00	0.00	0.00	0.00
711100	Supplies-General	2,399.00	2,399.00	0.00	0.00	0.00	0.00	2,399.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(2,500.00)	(2,500.00)	0.00	70.50	0.00	70.50	(2,570.50)	0.00	0.00	2,500.00	2,500.00
717200	Other Professional Services-General	0.00	0.00	0.00	3,110.00	0.00	3,110.00	(3,110.00)	0.00	0.00	0.00	0.00
717216	Oth Prof Ser-ServProvAgmt It \$9,999	(5,500.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717254	Oth Prof Ser-Information Tech	(645.25)	(645.25)	0.00	0.00	0.00	0.00	(645.25)	0.00	0.00	645.25	645.25
Subtotal Account Pool: 71		(1,632.25)	3,867.75	0.00	3,180.50	0.00	3,180.50	687.25	0.00	0.00	3,145.25	3,145.25
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	30,950.74	30,950.74	0.00	30,708.60	0.00	30,708.60	242.14	6,938.37	6,938.37	24,788.69	24,788.69
Subtotal Account Pool: 76		30,950.74	30,950.74	0.00	30,708.60	0.00	30,708.60	242.14	6,938.37	6,938.37	24,788.69	24,788.69
Total Org: UCFRDF		94,173.17	99,673.17	0.00	97,466.57	0.00	97,466.57	2,206.60	22,021.65	22,021.65	78,677.23	78,677.23
Total Fund: 116044		94,173.17	99,673.17	0.00	97,466.57	0.00	97,466.57	2,206.60	22,021.65	22,021.65	78,677.23	78,677.23

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final	
Fund: 116045 - Crimes Aainst Children Phase 4													
Org: UCFRDF - PI David Finkelhor				Org Mgr: Finkelhor, David									
Account Pool: 61 - Salaries and Wages													
611F60	Faculty NTT Research	(94,011.30)	(94,011.30)	0.00	0.00	0.00	0.00	(94,011.30)	13,173.82	13,173.82	43,002.48	43,002.48	
611NZ0	Faculty Unallocated Budget(BudOnly)	96,701.00	96,701.00	0.00	0.00	0.00	0.00	96,701.00	0.00	0.00	0.00	0.00	
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(188.89)	(188.89)	0.00	0.00	0.00	0.00	(188.89)	0.00	0.00	188.89	188.89	
61SNSH	Student Labor	(262.50)	(262.50)	0.00	0.00	0.00	0.00	(262.50)	0.00	0.00	0.00	0.00	
61SNWS	College Work Study	(855.56)	(855.56)	0.00	0.00	0.00	0.00	(855.56)	0.00	0.00	412.80	412.80	
Subtotal Account Pool: 61		1,382.75	1,382.75	0.00	0.00	0.00	0.00	1,382.75	13,173.82	13,173.82	43,604.17	43,604.17	
Account Pool: 65 - Fringe Benefits													
65YF10	Full Fringe Benefit Distr Expe	(5,399.25)	(5,399.25)	0.00	0.00	0.00	0.00	(5,399.25)	5,282.07	5,282.07	17,409.29	17,409.29	
65YP10	Nonstatus Benefit Distr (Fica)	(15.86)	(15.86)	0.00	0.00	0.00	0.00	(15.86)	0.00	0.00	15.86	15.86	
Subtotal Account Pool: 65		(5,415.11)	(5,415.11)	0.00	0.00	0.00	0.00	(5,415.11)	5,282.07	5,282.07	17,425.15	17,425.15	
Account Pool: 71 - Support													
710100	Out-of-State Travel	(6,817.45)	(6,817.45)	0.00	0.00	0.00	0.00	(6,817.45)	5,258.59	5,258.59	1,558.86	1,558.86	
710300	Conference Registration Fees	(645.00)	(645.00)	0.00	0.00	0.00	0.00	(645.00)	645.00	645.00	0.00	0.00	
710Z00	Travel-Other	4,753.00	4,753.00	0.00	0.00	0.00	0.00	4,753.00	0.00	0.00	0.00	0.00	
711100	Supplies-General	34,753.00	34,753.00	0.00	0.00	0.00	0.00	34,753.00	0.00	0.00	0.00	0.00	
7112	Research Supplies	16,230.00	16,230.00	0.00	0.00	0.00	0.00	16,230.00	0.00	0.00	0.00	0.00	
711200	Research Supplies	(7,755.83)	(7,755.83)	0.00	0.00	0.00	0.00	(7,755.83)	49.97	49.97	2,515.12	2,515.12	
713000	Printing & Copying-General	(10,055.34)	(10,055.34)	0.00	0.00	0.00	0.00	(10,055.34)	0.00	0.00	100.00	100.00	
714000	Postage-General	(191.98)	(191.98)	0.00	0.00	0.00	0.00	(191.98)	6.12	6.12	185.86	185.86	
714005	Postage-Campus Mail Services	(17,755.70)	(17,755.70)	0.00	0.00	0.00	0.00	(17,755.70)	0.00	0.00	0.00	0.00	
714020	Postage-Labeling	(4,873.43)	(4,873.43)	0.00	0.00	0.00	0.00	(4,873.43)	0.00	0.00	0.00	0.00	
714030	Postage-Express Mail	(52.07)	(52.07)	0.00	0.00	0.00	0.00	(52.07)	0.00	0.00	52.07	52.07	
716100	Rentals & Leases-General	(1.03)	(1.03)	0.00	0.00	0.00	0.00	(1.03)	0.00	0.00	0.00	0.00	
716110	Rentals-Copier	(1,302.67)	(1,302.67)	0.00	0.00	0.00	0.00	(1,302.67)	339.61	339.61	920.63	920.63	
717254	Oth Prof Ser-Information Tech	(606.85)	(606.85)	0.00	0.00	0.00	0.00	(606.85)	0.00	0.00	606.85	606.85	
718002	Telecom-Fixed (Basic Phone Service)	(1,286.46)	(1,286.46)	0.00	0.00	0.00	0.00	(1,286.46)	277.80	277.80	616.26	616.26	
718014	Telecom-Telephone Equipment	(255.00)	(255.00)	0.00	0.00	0.00	0.00	(255.00)	0.00	0.00	0.00	0.00	
718016	Telecom-Usage (Tolls)	(107.55)	(107.55)	0.00	0.00	0.00	0.00	(107.55)	3.61	3.61	44.24	44.24	
Subtotal Account Pool: 71		4,029.64	4,029.64	0.00	0.00	0.00	0.00	4,029.64	6,580.70	6,580.70	6,599.89	6,599.89	
Account Pool: 76 - F&A and Internal Allocations													
760300	F&A Expenditures	(426.36)	(426.36)	0.00	0.00	0.00	0.00	(426.36)	11,516.86	11,516.86	31,129.08	31,129.08	
Subtotal Account Pool: 76		(426.36)	(426.36)	0.00	0.00	0.00	0.00	(426.36)	11,516.86	11,516.86	31,129.08	31,129.08	
Total Org: UCFRDF		(429.08)	(429.08)	0.00	0.00	0.00	0.00	(429.08)	36,553.45	36,553.45	98,758.29	98,758.29	
Total Fund: 116045		(429.08)	(429.08)	0.00	0.00	0.00	0.00	(429.08)	36,553.45	36,553.45	98,758.29	98,758.29	

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 116046 - Crimes Aainst Children Phase 4												
Org: UCFRDF - PI David Finkelhor				Org Mgr: Finkelhor, David								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(39,912.94)	(39,912.94)	0.00	0.00	0.00	0.00	(39,912.94)	15,899.52	15,899.52	21,012.42	21,012.42
611F60	Faculty NTT Research	(22,717.00)	(22,717.00)	0.00	5,399.83	0.00	5,399.83	(28,116.83)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	95,388.00	95,388.00	0.00	0.00	0.00	0.00	95,388.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(3,410.97)	(3,410.97)	0.00	0.00	0.00	0.00	(3,410.97)	0.00	0.00	3,410.97	3,410.97
611PST	[NSE] Summer Salary AY Fac-Teaching	(16,153.36)	(16,153.36)	0.00	0.00	0.00	0.00	(16,153.36)	9,194.99	9,194.99	6,958.37	6,958.37
611PXM	[NSE] Supplemental-Other-Misc	(13,679.00)	(13,679.00)	0.00	0.00	0.00	0.00	(13,679.00)	0.00	0.00	0.00	0.00
611PXR	[NSE] Supplemental-SR (A-Funds)	0.00	0.00	0.00	16,105.81	0.00	16,105.81	(16,105.81)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(12,413.51)	(12,413.51)	0.00	0.00	0.00	0.00	(12,413.51)	0.00	0.00	6,538.51	6,538.51
613NZ0	Grad Unallocated Budget (Bud Only)	26,050.00	26,050.00	0.00	0.00	0.00	0.00	26,050.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	(8,019.21)	(8,019.21)	0.00	10,931.70	0.00	10,931.70	(18,950.91)	8,019.21	8,019.21	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	49,018.00	49,018.00	0.00	0.00	0.00	0.00	49,018.00	0.00	0.00	0.00	0.00
617PLG	Operating Staff-Longevity	(160.49)	(160.49)	0.00	236.71	0.00	236.71	(397.20)	160.49	160.49	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(5,436.75)	(5,436.75)	0.00	0.00	0.00	0.00	(5,436.75)	5,436.75	5,436.75	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(1,134.77)	(1,134.77)	0.00	0.00	0.00	0.00	(1,134.77)	946.00	946.00	188.77	188.77
61SNHO	Student Labor - Overtime	(68.36)	(68.36)	0.00	0.00	0.00	0.00	(68.36)	68.36	68.36	0.00	0.00
61SNSH	Student Labor	(1,534.88)	(1,534.88)	0.00	3,091.00	0.00	3,091.00	(4,625.88)	1,005.89	1,005.89	528.99	528.99
61SNWS	College Work Study	0.00	0.00	0.00	104.55	0.00	104.55	(104.55)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	14,257.00	14,257.00	0.00	0.00	0.00	0.00	14,257.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		60,071.76	60,071.76	0.00	35,869.60	0.00	35,869.60	24,202.16	40,731.21	40,731.21	38,638.03	38,638.03
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	13,057.29	13,057.29	0.00	7,087.94	0.00	7,087.94	5,969.35	9,577.11	9,577.11	8,510.05	8,510.05
65YP10	Nonstatus Benefit Distr (Fica)	(3,340.46)	(3,340.46)	0.00	1,487.20	0.00	1,487.20	(4,827.66)	1,322.13	1,322.13	886.86	886.86
Subtotal Account Pool: 65		9,716.83	9,716.83	0.00	8,575.14	0.00	8,575.14	1,141.69	10,899.24	10,899.24	9,396.91	9,396.91
Account Pool: 71 - Support												
710100	Out-of-State Travel	(3,653.71)	(3,653.71)	0.00	1,225.03	0.00	1,225.03	(4,878.74)	412.40	412.40	3,241.31	3,241.31
710300	Conference Registration Fees	(2,478.00)	(2,478.00)	0.00	0.00	0.00	0.00	(2,478.00)	660.00	660.00	1,169.00	1,169.00
710Z00	Travel-Other	9,496.00	9,496.00	0.00	0.00	0.00	0.00	9,496.00	0.00	0.00	0.00	0.00
711100	Supplies-General	15,934.24	15,934.24	0.00	124.71	0.00	124.71	15,809.53	115.84	115.84	30.92	30.92
711200	Research Supplies	(8,525.25)	(8,525.25)	0.00	2,523.73	0.00	2,523.73	(11,048.98)	729.54	729.54	5,590.73	5,590.73
713000	Printing & Copying-General	(187.40)	(187.40)	0.00	1,095.49	0.00	1,095.49	(1,282.89)	70.00	70.00	117.40	117.40
714000	Postage-General	(358.04)	(358.04)	0.00	302.79	0.00	302.79	(660.83)	121.28	121.28	138.28	138.28
714005	Postage-Campus Mail Services	(80.37)	(80.37)	0.00	0.00	0.00	0.00	(80.37)	0.00	0.00	80.37	80.37
714020	Postage-Labeling	(60.16)	(60.16)	0.00	0.00	0.00	0.00	(60.16)	0.00	0.00	60.16	60.16
714030	Postage-Express Mail	(339.45)	(339.45)	0.00	36.58	0.00	36.58	(376.03)	70.30	70.30	194.40	194.40
716000	Maintenance & Repairs-General	(255.76)	(255.76)	0.00	0.00	0.00	0.00	(255.76)	255.76	255.76	0.00	0.00
716060	Maint & Repairs-Computer Software	(231.00)	(231.00)	0.00	0.00	0.00	0.00	(231.00)	0.00	0.00	231.00	231.00
716110	Rentals-Copier	(999.84)	(999.84)	0.00	85.38	0.00	85.38	(1,085.22)	65.28	65.28	934.56	934.56
717200	Other Professional Services-General	0.00	0.00	0.00	7,720.00	0.00	7,720.00	(7,720.00)	0.00	0.00	0.00	0.00
717216	Oth Prof Ser-ServProvAgmt It \$9,999	0.00	0.00	0.00	5,000.00	0.00	5,000.00	(5,000.00)	0.00	0.00	0.00	0.00
717254	Oth Prof Ser-Information Tech	(1,193.15)	(1,193.15)	0.00	0.00	0.00	0.00	(1,193.15)	0.00	0.00	1,193.15	1,193.15
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(4,888.52)	(4,888.52)	0.00	1,459.92	0.00	1,459.92	(6,348.44)	3,190.56	3,190.56	1,697.96	1,697.96
718012	Telecom-Satellite & Cable Services	0.00	0.00	0.00	50.44	0.00	50.44	(50.44)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	(275.00)	(275.00)	0.00	0.00	0.00	0.00	(275.00)	245.00	245.00	30.00	30.00
718016	Telecom-Usage (Tolls)	(1,606.55)	(1,606.55)	0.00	492.88	0.00	492.88	(2,099.43)	344.17	344.17	1,222.92	1,222.92
719000	Business Meals-Meetings-Non Travel	(1,093.80)	(1,093.80)	0.00	0.00	0.00	0.00	(1,093.80)	518.99	518.99	574.81	574.81
719100	Membership Dues & Fees	(140.00)	(140.00)	0.00	0.00	0.00	0.00	(140.00)	0.00	0.00	140.00	140.00
Subtotal Account Pool: 71		(935.76)	(935.76)	0.00	20,116.95	0.00	20,116.95	(21,052.71)	6,799.12	6,799.12	16,646.97	16,646.97

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 116046 - Crimes Aainst Children Phase 4												
Org: UCFRDF - PI David Finkelhor				Org Mgr: Finkelhor, David								
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	(550.00)	(550.00)	0.00	0.00	0.00	0.00	(550.00)	0.00	0.00	0.00	0.00
721125	Asstship-Grad TW Summer	(828.00)	(828.00)	0.00	0.00	0.00	0.00	(828.00)	0.00	0.00	828.00	828.00
721155	Asstship-Tuition Waiver	(4,083.45)	(4,083.45)	0.00	0.00	0.00	0.00	(4,083.45)	0.00	0.00	4,083.45	4,083.45
Subtotal Account Pool: 72		(5,461.45)	(5,461.45)	0.00	0.00	0.00	0.00	(5,461.45)	0.00	0.00	4,911.45	4,911.45
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	30,663.66	30,663.66	0.00	29,698.39	0.00	29,698.39	965.27	26,877.50	26,877.50	29,753.63	29,753.63
Subtotal Account Pool: 76		30,663.66	30,663.66	0.00	29,698.39	0.00	29,698.39	965.27	26,877.50	26,877.50	29,753.63	29,753.63
Total Org: UCFRDF		94,055.04	94,055.04	0.00	94,260.08	0.00	94,260.08	(205.04)	85,307.07	85,307.07	99,346.99	99,346.99
Total Fund: 116046		94,055.04	94,055.04	0.00	94,260.08	0.00	94,260.08	(205.04)	85,307.07	85,307.07	99,346.99	99,346.99

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 116047 - Consolidated Advanced Tech												
Org: UCIPJK - PI John Kirkpatrick		Org Mgr: Kirkpatrick, John M										
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(89,193.86)	(89,193.86)	0.00	0.00	0.00	0.00	(89,193.86)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	92,444.00	92,444.00	0.00	0.00	0.00	0.00	92,444.00	0.00	0.00	0.00	0.00
615F10	PAT	(26,216.99)	(26,216.99)	0.00	0.00	0.00	0.00	(26,216.99)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	24,563.00	24,563.00	0.00	0.00	0.00	0.00	24,563.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(3,150.00)	(3,150.00)	0.00	0.00	0.00	0.00	(3,150.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	2,670.00	2,670.00	0.00	0.00	0.00	0.00	2,670.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		1,116.15	1,116.15	0.00	0.00	0.00	0.00	1,116.15	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	364.20	364.20	0.00	0.00	0.00	0.00	364.20	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(264.55)	(264.55)	0.00	0.00	0.00	0.00	(264.55)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		99.65	99.65	0.00	0.00	0.00	0.00	99.65	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710100	Out-of-State Travel	(5,103.04)	(5,103.04)	0.00	0.00	0.00	0.00	(5,103.04)	(1,784.42)	(1,784.42)	0.00	0.00
710300	Conference Registration Fees	(275.00)	(275.00)	0.00	0.00	0.00	0.00	(275.00)	0.00	0.00	0.00	0.00
710Z00	Travel-Other	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
711100	Supplies-General	2,902.03	2,902.03	0.00	0.00	0.00	0.00	2,902.03	0.00	0.00	0.00	0.00
711200	Research Supplies	(2,440.58)	(2,440.58)	0.00	0.00	0.00	0.00	(2,440.58)	0.00	0.00	(235.54)	(235.54)
713000	Printing & Copying-General	(2,067.00)	(2,067.00)	0.00	0.00	0.00	0.00	(2,067.00)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	(315.00)	(315.00)	0.00	0.00	0.00	0.00	(315.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		(3,298.59)	(3,298.59)	0.00	0.00	0.00	0.00	(3,298.59)	(1,784.42)	(1,784.42)	(235.54)	(235.54)
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(917.22)	(917.22)	0.00	0.00	0.00	0.00	(917.22)	(820.83)	(820.83)	(108.35)	(108.35)
Subtotal Account Pool: 76		(917.22)	(917.22)	0.00	0.00	0.00	0.00	(917.22)	(820.83)	(820.83)	(108.35)	(108.35)
Total Org: UCIPJK		(0.01)	(0.01)	0.00	0.00	0.00	0.00	(0.01)	(2,605.25)	(2,605.25)	(343.89)	(343.89)
Total Fund: 116047		(0.01)	(0.01)	0.00	0.00	0.00	0.00	(0.01)	(2,605.25)	(2,605.25)	(343.89)	(343.89)

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 116052 - Rape Prevention Bystander ED												
Org: UCPYVB - PI Victoria Banyard												
Org Mgr: Banyard, Victoria L												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,862.80	8,862.80	24,198.75	24,198.75
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,637.03	15,637.03	15,683.95	15,683.95
611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	50.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,948.64	4,948.64	7,616.54	7,616.54
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	900.00	900.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,102.50	2,102.50
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	64.05	64.05	2,010.03	2,010.03
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,412.52	30,412.52	51,661.77	51,661.77
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,545.13	3,545.13	9,800.49	9,800.49
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,804.74	1,804.74	1,961.38	1,961.38
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,349.87	5,349.87	11,761.87	11,761.87
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	221.26	221.26
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,877.73	1,877.73
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	435.00	435.00
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	825.58	825.58	2,040.46	2,040.46
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	419.41	419.41	1,000.89	1,000.89
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.68	16.68	10.16	10.16
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,856.20	1,856.20
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	530.80	530.80	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.40	18.40	5.14	5.14
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	283.42	283.42
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	43.20	43.20
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,810.87	1,810.87	7,773.46	7,773.46
Account Pool: 72 - Student and/or Participant Support												
722200	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,550.00	16,550.00
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,550.00	16,550.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,283.79	17,283.79	32,750.70	32,750.70
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,283.79	17,283.79	32,750.70	32,750.70
Total Org: UCPYVB		0.00	0.00	0.00	0.00	0.00	0.00	0.00	54,857.05	54,857.05	120,497.80	120,497.80
Total Fund: 116052		0.00	0.00	0.00	0.00	0.00	0.00	0.00	54,857.05	54,857.05	120,497.80	120,497.80

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 116054 - 2003-04 Crimes Agnst Childrn Admin												
Org: UCFRDF - PI David Finkelhor				Org Mgr: Finkelhor, David								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(38,539.37)	(38,539.37)	0.00	0.00	0.00	0.00	(38,539.37)	17,530.30	17,530.30	21,009.07	21,009.07
611F60	Faculty NTT Research	(19,286.79)	(19,286.79)	0.00	5,055.92	0.00	5,055.92	(24,342.71)	19,286.79	19,286.79	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	60,404.00	60,404.00	0.00	0.00	0.00	0.00	60,404.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(3,411.00)	(3,411.00)	0.00	0.00	0.00	0.00	(3,411.00)	0.00	0.00	3,411.00	3,411.00
611PST	[NSE] Summer Salary AY Fac-Teaching	(447.15)	(447.15)	0.00	555.08	0.00	555.08	(1,002.23)	447.15	447.15	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(2,271.00)	(2,271.00)	0.00	0.00	0.00	0.00	(2,271.00)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(13,175.18)	(13,175.18)	0.00	0.00	0.00	0.00	(13,175.18)	13,175.18	13,175.18	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	24,660.00	24,660.00	0.00	0.00	0.00	0.00	24,660.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	(28,255.57)	(28,255.57)	0.00	2,207.85	0.00	2,207.85	(30,463.42)	13,496.33	13,496.33	14,759.24	14,759.24
617PLG	Operating Staff-Longevity	(564.80)	(564.80)	0.00	18.37	0.00	18.37	(583.17)	270.10	270.10	294.70	294.70
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(19,111.50)	(19,111.50)	0.00	0.00	0.00	0.00	(19,111.50)	0.00	0.00	11,104.50	11,104.50
61SNWS	College Work Study	(260.51)	(260.51)	0.00	0.00	0.00	0.00	(260.51)	260.51	260.51	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	48,500.00	48,500.00	0.00	0.00	0.00	0.00	48,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		8,241.13	8,241.13	0.00	7,837.22	0.00	7,837.22	403.91	64,466.36	64,466.36	50,578.51	50,578.51
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(2,574.75)	(2,574.75)	0.00	3,152.50	0.00	3,152.50	(5,727.25)	20,164.27	20,164.27	14,481.48	14,481.48
65YP10	Nonstatus Benefit Distr (Fica)	(2,148.14)	(2,148.14)	0.00	52.19	0.00	52.19	(2,200.33)	61.32	61.32	1,244.03	1,244.03
Subtotal Account Pool: 65		(4,722.89)	(4,722.89)	0.00	3,204.69	0.00	3,204.69	(7,927.58)	20,225.59	20,225.59	15,725.51	15,725.51
Account Pool: 71 - Support												
710100	Out-of-State Travel	(35.10)	(35.10)	0.00	0.00	0.00	0.00	(35.10)	35.10	35.10	0.00	0.00
710300	Conference Registration Fees	(707.47)	(707.47)	0.00	0.00	0.00	0.00	(707.47)	707.47	707.47	0.00	0.00
710310	Workshop Registration Fees	(198.00)	(198.00)	0.00	0.00	0.00	0.00	(198.00)	198.00	198.00	0.00	0.00
710400	Student or Non-Emp Travel	(610.14)	(610.14)	0.00	0.00	0.00	0.00	(610.14)	610.14	610.14	0.00	0.00
711100	Supplies-General	(161.42)	(161.42)	0.00	38.81	0.00	38.81	(200.23)	161.42	161.42	0.00	0.00
7112	Research Supplies	12,000.00	12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(3,362.35)	(3,362.35)	0.00	1,536.69	0.00	1,536.69	(4,899.04)	3,339.40	3,339.40	22.95	22.95
713000	Printing & Copying-General	(25.00)	(25.00)	0.00	0.00	0.00	0.00	(25.00)	25.00	25.00	0.00	0.00
714000	Postage-General	(31.04)	(31.04)	0.00	0.00	0.00	0.00	(31.04)	31.04	31.04	0.00	0.00
714030	Postage-Express Mail	(87.11)	(87.11)	0.00	0.00	0.00	0.00	(87.11)	87.11	87.11	0.00	0.00
715000	Non-Cap Equip-General	(1,600.00)	(1,600.00)	0.00	0.00	0.00	0.00	(1,600.00)	570.00	570.00	1,030.00	1,030.00
716110	Rentals-Copier	(1,246.32)	(1,246.32)	0.00	206.45	0.00	206.45	(1,452.77)	1,246.32	1,246.32	0.00	0.00
717200	Other Professional Services-General	(169.70)	(169.70)	0.00	0.00	0.00	0.00	(169.70)	169.70	169.70	0.00	0.00
717254	Oth Prof Ser-Information Tech	(943.15)	(943.15)	0.00	0.00	0.00	0.00	(943.15)	0.00	0.00	943.15	943.15
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(345.78)	(345.78)	0.00	124.60	0.00	124.60	(470.38)	345.78	345.78	0.00	0.00
718014	Telecom-Telephone Equipment	(245.00)	(245.00)	0.00	0.00	0.00	0.00	(245.00)	245.00	245.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(1,306.16)	(1,306.16)	0.00	293.32	0.00	293.32	(1,599.48)	1,306.16	1,306.16	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(74.40)	(74.40)	0.00	0.00	0.00	0.00	(74.40)	74.40	74.40	0.00	0.00
719100	Membership Dues & Fees	(264.00)	(264.00)	0.00	0.00	0.00	0.00	(264.00)	264.00	264.00	0.00	0.00
Subtotal Account Pool: 71		587.86	587.86	0.00	2,199.87	0.00	2,199.87	(1,612.01)	9,416.04	9,416.04	1,996.10	1,996.10
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	15,899.00	15,899.00	0.00	0.00	0.00	0.00	15,899.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(8,112.65)	(8,112.65)	0.00	0.00	0.00	0.00	(8,112.65)	8,112.65	8,112.65	0.00	0.00
Subtotal Account Pool: 72		7,786.35	7,786.35	0.00	0.00	0.00	0.00	7,786.35	8,112.65	8,112.65	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	1,487.90	1,487.90	0.00	6,091.15	0.00	6,091.15	(4,603.25)	43,289.65	43,289.65	31,418.10	31,418.10
Subtotal Account Pool: 76		1,487.90	1,487.90	0.00	6,091.15	0.00	6,091.15	(4,603.25)	43,289.65	43,289.65	31,418.10	31,418.10

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 116054 - 2003-04 Crimes Agnst Childrn Admin											
Org: UCFRDF - PI David Finkelhor				Org Mgr: Finkelhor, David							
Total Org: UCFRDF	13,380.35	13,380.35	0.00	19,332.93	0.00	19,332.93	(5,952.58)	145,510.29	145,510.29	99,718.22	99,718.22
Total Fund: 116054	13,380.35	13,380.35	0.00	19,332.93	0.00	19,332.93	(5,952.58)	145,510.29	145,510.29	99,718.22	99,718.22

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 116055 - Community Systems												
Org: UCFRDF - PI David Finkelhor				Org Mgr: Finkelhor, David								
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	(1,321.29)	(1,321.29)	0.00	0.00	0.00	0.00	(1,321.29)	0.00	0.00	1,321.29	1,321.29
611F60	Faculty NTT Research	(122,669.38)	(122,669.38)	0.00	18,419.44	0.00	18,419.44	(141,088.82)	62,799.55	62,799.55	59,869.83	59,869.83
611NZ0	Faculty Unallocated Budget(BudOnly)	139,366.00	139,366.00	0.00	0.00	0.00	0.00	139,366.00	0.00	0.00	0.00	0.00
611PST	[NSE] Summer Salary AY Fac-Teaching	(7,063.24)	(7,063.24)	0.00	0.00	0.00	0.00	(7,063.24)	4,981.24	4,981.24	2,082.00	2,082.00
615F10	PAT	(120,487.81)	(120,487.81)	0.00	11,206.10	0.00	11,206.10	(131,693.91)	56,350.18	56,350.18	64,137.63	64,137.63
615NZ0	PAT Unallocated Budget (Bud Only)	95,864.00	95,864.00	0.00	0.00	0.00	0.00	95,864.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(399.27)	(399.27)	0.00	1,313.25	0.00	1,313.25	(1,712.52)	210.38	210.38	188.89	188.89
61SNSH	Student Labor	0.00	0.00	0.00	174.00	0.00	174.00	(174.00)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	62.40	0.00	62.40	(62.40)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	56,573.00	56,573.00	0.00	0.00	0.00	0.00	56,573.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		39,862.01	39,862.01	0.00	31,175.19	0.00	31,175.19	8,686.82	124,341.35	124,341.35	127,599.64	127,599.64
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(2,597.66)	(2,597.66)	0.00	12,857.48	0.00	12,857.48	(15,455.14)	47,709.60	47,709.60	50,748.06	50,748.06
65YP10	Nonstatus Benefit Distr (Fica)	(626.84)	(626.84)	0.00	119.50	0.00	119.50	(746.34)	436.09	436.09	190.75	190.75
Subtotal Account Pool: 65		(3,224.50)	(3,224.50)	0.00	12,976.98	0.00	12,976.98	(16,201.48)	48,145.69	48,145.69	50,938.81	50,938.81
Account Pool: 71 - Support												
710	Travel	15,320.00	15,320.00	0.00	0.00	0.00	0.00	15,320.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(3,535.69)	(3,535.69)	0.00	0.00	0.00	0.00	(3,535.69)	3,535.69	3,535.69	0.00	0.00
710300	Conference Registration Fees	(2,690.00)	(2,690.00)	0.00	1,840.00	0.00	1,840.00	(4,530.00)	2,690.00	2,690.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	60.31	0.00	60.31	(60.31)	0.00	0.00	0.00	0.00
7112	Research Supplies	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(2,344.31)	(2,344.31)	0.00	1,185.63	0.00	1,185.63	(3,529.94)	1,630.31	1,630.31	714.00	714.00
713000	Printing & Copying-General	(160.90)	(160.90)	0.00	102.00	0.00	102.00	(262.90)	20.00	20.00	0.00	0.00
714000	Postage-General	(214.42)	(214.42)	0.00	22.73	0.00	22.73	(237.15)	214.42	214.42	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	53.52	0.00	53.52	(53.52)	0.00	0.00	0.00	0.00
715000	Non-Cap Equip-General	(1,518.30)	(1,518.30)	0.00	0.00	0.00	0.00	(1,518.30)	1,518.30	1,518.30	0.00	0.00
716110	Rentals-Copier	(1,209.93)	(1,209.93)	0.00	181.02	0.00	181.02	(1,390.95)	1,209.93	1,209.93	0.00	0.00
717000	Consulting-General	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(169.70)	(169.70)	0.00	0.00	0.00	0.00	(169.70)	169.70	169.70	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
717254	Oth Prof Ser-Information Tech	(943.15)	(943.15)	0.00	0.00	0.00	0.00	(943.15)	0.00	0.00	943.15	943.15
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(377.27)	(377.27)	0.00	814.92	0.00	814.92	(1,192.19)	377.27	377.27	0.00	0.00
718014	Telecom-Telephone Equipment	(30.00)	(30.00)	0.00	0.00	0.00	0.00	(30.00)	30.00	30.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(17.90)	(17.90)	0.00	35.93	0.00	35.93	(53.83)	17.90	17.90	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(43.06)	(43.06)	0.00	0.00	0.00	0.00	(43.06)	43.06	43.06	0.00	0.00
Subtotal Account Pool: 71		11,065.37	11,065.37	0.00	4,296.06	0.00	4,296.06	6,769.31	11,456.58	11,456.58	1,657.15	1,657.15
Account Pool: 72 - Student and/or Participant Support												
722200	Participant Support	0.00	0.00	0.00	100.00	0.00	100.00	(100.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	100.00	0.00	100.00	(100.00)	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	20,654.91	20,654.91	0.00	22,332.11	0.00	22,332.11	(1,677.20)	84,613.88	84,613.88	82,889.80	82,889.80
Subtotal Account Pool: 76		20,654.91	20,654.91	0.00	22,332.11	0.00	22,332.11	(1,677.20)	84,613.88	84,613.88	82,889.80	82,889.80
Total Org: UCFRDF		68,357.79	68,357.79	0.00	70,880.34	0.00	70,880.34	(2,522.55)	268,557.50	268,557.50	263,085.40	263,085.40
Total Fund: 116055		68,357.79	68,357.79	0.00	70,880.34	0.00	70,880.34	(2,522.55)	268,557.50	268,557.50	263,085.40	263,085.40

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 116056 - JOVIS												
Org: UCFRDF - PI David Finkelhor				Org Mgr: Finkelhor, David								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(55,729.84)	(55,729.84)	0.00	19,536.36	0.00	19,536.36	(75,266.20)	30,727.07	30,727.07	23,834.01	23,834.01
611NZ0	Faculty Unallocated Budget(BudOnly)	87,004.00	87,004.00	0.00	0.00	0.00	0.00	87,004.00	0.00	0.00	0.00	0.00
611PST	[NSE] Summer Salary AY Fac-Teaching	(16,153.33)	(16,153.33)	0.00	0.00	0.00	0.00	(16,153.33)	9,194.97	9,194.97	6,958.36	6,958.36
615F10	PAT	(8,468.22)	(8,468.22)	0.00	0.00	0.00	0.00	(8,468.22)	0.00	0.00	8,468.22	8,468.22
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(828.93)	(828.93)	0.00	0.00	0.00	0.00	(828.93)	0.00	0.00	828.93	828.93
61SNZ0	Student Labor Unallocated(Bud Only)	16,190.00	16,190.00	0.00	0.00	0.00	0.00	16,190.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		22,013.68	22,013.68	0.00	19,536.36	0.00	19,536.36	2,477.32	39,922.04	39,922.04	40,089.52	40,089.52
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	9,565.77	9,565.77	0.00	8,478.79	0.00	8,478.79	1,086.98	12,316.69	12,316.69	13,080.88	13,080.88
65YP10	Nonstatus Benefit Distr (Fica)	(1,426.51)	(1,426.51)	0.00	0.00	0.00	0.00	(1,426.51)	772.38	772.38	654.13	654.13
Subtotal Account Pool: 65		8,139.26	8,139.26	0.00	8,478.79	0.00	8,478.79	(339.53)	13,089.07	13,089.07	13,735.01	13,735.01
Account Pool: 71 - Support												
710	Travel	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(3,251.64)	(3,251.64)	0.00	955.09	0.00	955.09	(4,206.73)	1,724.85	1,724.85	1,526.79	1,526.79
710200	Foreign Travel	(284.54)	(284.54)	0.00	0.00	0.00	0.00	(284.54)	0.00	0.00	284.54	284.54
710300	Conference Registration Fees	(1,055.00)	(1,055.00)	0.00	0.00	0.00	0.00	(1,055.00)	630.00	630.00	425.00	425.00
7112	Research Supplies	768.00	768.00	0.00	0.00	0.00	0.00	768.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(512.55)	(512.55)	0.00	149.72	0.00	149.72	(662.27)	262.34	262.34	250.21	250.21
713000	Printing & Copying-General	(150.00)	(150.00)	0.00	18.38	0.00	18.38	(168.38)	150.00	150.00	0.00	0.00
714000	Postage-General	(2.26)	(2.26)	0.00	0.00	0.00	0.00	(2.26)	0.00	0.00	2.26	2.26
716110	Rentals-Copier	(1,092.43)	(1,092.43)	0.00	74.72	0.00	74.72	(1,167.15)	531.30	531.30	561.13	561.13
717254	Oth Prof Ser-Information Tech	(797.26)	(797.26)	0.00	0.00	0.00	0.00	(797.26)	0.00	0.00	797.26	797.26
Subtotal Account Pool: 71		(377.68)	(377.68)	0.00	1,197.91	0.00	1,197.91	(1,575.59)	3,298.49	3,298.49	3,847.19	3,847.19
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	12,880.86	12,880.86	0.00	13,438.02	0.00	13,438.02	(557.16)	25,902.45	25,902.45	26,529.00	26,529.00
Subtotal Account Pool: 76		12,880.86	12,880.86	0.00	13,438.02	0.00	13,438.02	(557.16)	25,902.45	25,902.45	26,529.00	26,529.00
Total Org: UCFRDF		42,656.12	42,656.12	0.00	42,651.08	0.00	42,651.08	5.04	82,212.05	82,212.05	84,200.72	84,200.72
Total Fund: 116056		42,656.12	42,656.12	0.00	42,651.08	0.00	42,651.08	5.04	82,212.05	82,212.05	84,200.72	84,200.72

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 116057 - Victim Survey												
Org: UCFRDF - PI David Finkelhor				Org Mgr: Finkelhor, David								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	3,287.32	0.00	3,287.32	(3,287.32)	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	(14,801.43)	(14,801.43)	0.00	3,564.98	0.00	3,564.98	(18,366.41)	14,801.43	14,801.43	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	17,949.00	17,949.00	0.00	0.00	0.00	0.00	17,949.00	0.00	0.00	0.00	0.00
611PST	[NSE] Summer Salary AY Fac-Teaching	(580.52)	(580.52)	0.00	720.65	0.00	720.65	(1,301.17)	580.52	580.52	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	1,109.65	0.00	1,109.65	(1,109.65)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	9,788.00	9,788.00	0.00	0.00	0.00	0.00	9,788.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		12,355.05	12,355.05	0.00	8,682.60	0.00	8,682.60	3,672.45	15,381.95	15,381.95	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(3,663.07)	(3,663.07)	0.00	3,455.49	0.00	3,455.49	(7,118.56)	5,938.07	5,938.07	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(50.03)	(50.03)	0.00	65.59	0.00	65.59	(115.62)	50.03	50.03	0.00	0.00
Subtotal Account Pool: 65		(3,713.10)	(3,713.10)	0.00	3,521.08	0.00	3,521.08	(7,234.18)	5,988.10	5,988.10	0.00	0.00
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	1,091.43	0.00	1,091.43	(1,091.43)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	130.00	0.00	130.00	(130.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	(158.00)	(158.00)	0.00	0.00	0.00	0.00	(158.00)	158.00	158.00	0.00	0.00
711200	Research Supplies	(163.07)	(163.07)	0.00	356.40	0.00	356.40	(519.47)	113.58	113.58	49.49	49.49
717200	Other Professional Services-General	(694.29)	(694.29)	0.00	0.00	0.00	0.00	(694.29)	694.29	694.29	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	7,405.00	7,405.00	0.00	0.00	0.00	0.00	7,405.00	0.00	0.00	0.00	0.00
717254	Oth Prof Ser-Information Tech	(943.16)	(943.16)	0.00	0.00	0.00	0.00	(943.16)	0.00	0.00	943.16	943.16
719000	Business Meals-Meetings-Non Travel	(21.50)	(21.50)	0.00	0.00	0.00	0.00	(21.50)	21.50	21.50	0.00	0.00
Subtotal Account Pool: 71		5,424.98	5,424.98	0.00	1,577.83	0.00	1,577.83	3,847.15	987.37	987.37	992.65	992.65
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	109,026.00	109,026.00	0.00	0.00	0.00	0.00	109,026.00	0.00	0.00	0.00	0.00
730002	Subcontracts 02	(108,949.21)	(108,949.21)	0.00	0.00	0.00	0.00	(108,949.21)	0.00	0.00	18,441.63	18,441.63
Subtotal Account Pool: 73		76.79	76.79	0.00	0.00	0.00	0.00	76.79	0.00	0.00	18,441.63	18,441.63
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	15,109.05	15,109.05	0.00	6,339.50	0.00	6,339.50	8,769.55	10,284.33	10,284.33	456.62	456.62
Subtotal Account Pool: 76		15,109.05	15,109.05	0.00	6,339.50	0.00	6,339.50	8,769.55	10,284.33	10,284.33	456.62	456.62
Total Org: UCFRDF		29,252.77	29,252.77	0.00	20,121.01	0.00	20,121.01	9,131.76	32,641.75	32,641.75	19,890.90	19,890.90
Total Fund: 116057		29,252.77	29,252.77	0.00	20,121.01	0.00	20,121.01	9,131.76	32,641.75	32,641.75	19,890.90	19,890.90

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 116058 - Juvenile Confidentiality												
Org: UCFRDF - PI David Finkelhor				Org Mgr: Finkelhor, David								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(37,670.65)	(37,670.65)	0.00	0.00	0.00	0.00	(37,670.65)	0.00	0.00	27,700.76	27,700.76
611NZ0	Faculty Unallocated Budget(BudOnly)	29,118.00	29,118.00	0.00	0.00	0.00	0.00	29,118.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	12,168.00	12,168.00	0.00	0.00	0.00	0.00	12,168.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		3,615.35	3,615.35	0.00	0.00	0.00	0.00	3,615.35	0.00	0.00	27,700.76	27,700.76
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(2,749.92)	(2,749.92)	0.00	0.00	0.00	0.00	(2,749.92)	0.00	0.00	11,218.79	11,218.79
Subtotal Account Pool: 65		(2,749.92)	(2,749.92)	0.00	0.00	0.00	0.00	(2,749.92)	0.00	0.00	11,218.79	11,218.79
Account Pool: 71 - Support												
710	Travel	365.00	365.00	0.00	0.00	0.00	0.00	365.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(905.39)	(905.39)	0.00	0.00	0.00	0.00	(905.39)	0.00	0.00	905.39	905.39
710300	Conference Registration Fees	(350.00)	(350.00)	0.00	0.00	0.00	0.00	(350.00)	0.00	0.00	350.00	350.00
7112	Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(809.90)	(809.90)	0.00	0.00	0.00	0.00	(809.90)	809.90	809.90	0.00	0.00
717200	Other Professional Services-General	(169.70)	(169.70)	0.00	0.00	0.00	0.00	(169.70)	169.70	169.70	0.00	0.00
717254	Oth Prof Ser-Information Tech	(145.90)	(145.90)	0.00	0.00	0.00	0.00	(145.90)	0.00	0.00	145.90	145.90
Subtotal Account Pool: 71		(1,015.89)	(1,015.89)	0.00	0.00	0.00	0.00	(1,015.89)	979.60	979.60	1,401.29	1,401.29
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(229.83)	(229.83)	0.00	0.00	0.00	0.00	(229.83)	450.61	450.61	18,547.59	18,547.59
Subtotal Account Pool: 76		(229.83)	(229.83)	0.00	0.00	0.00	0.00	(229.83)	450.61	450.61	18,547.59	18,547.59
Total Org: UCFRDF		(380.29)	(380.29)	0.00	0.00	0.00	0.00	(380.29)	1,430.21	1,430.21	58,868.43	58,868.43
Total Fund: 116058		(380.29)	(380.29)	0.00	0.00	0.00	0.00	(380.29)	1,430.21	1,430.21	58,868.43	58,868.43

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 116059 - Project Safe Neighborhoods												
Org: UCIPJH - PI Jack Humphrey				Org Mgr: St. Louis, Susan W.								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	45,985.00	45,985.00	0.00	0.00	0.00	0.00	45,985.00	0.00	0.00	0.00	0.00
615F10	PAT	(2,045.22)	(2,045.22)	0.00	0.00	0.00	0.00	(2,045.22)	0.00	0.00	2,045.22	2,045.22
61CPEX	[NSE] Non-Status Salary (Exempt)	(67,657.45)	(67,657.45)	0.00	23,345.42	0.00	23,345.42	(91,002.87)	33,030.85	33,030.85	30,378.60	30,378.60
61SNZ0	Student Labor Unallocated(Bud Only)	42,240.00	42,240.00	0.00	0.00	0.00	0.00	42,240.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		18,522.33	18,522.33	0.00	23,345.42	0.00	23,345.42	(4,823.09)	33,030.85	33,030.85	32,423.82	32,423.82
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	6,450.65	6,450.65	0.00	0.00	0.00	0.00	6,450.65	0.00	0.00	828.35	828.35
65YP10	Nonstatus Benefit Distr (Fica)	(5,728.82)	(5,728.82)	0.00	2,124.45	0.00	2,124.45	(7,853.27)	2,828.70	2,828.70	2,551.78	2,551.78
Subtotal Account Pool: 65		721.83	721.83	0.00	2,124.45	0.00	2,124.45	(1,402.62)	2,828.70	2,828.70	3,380.13	3,380.13
Account Pool: 71 - Support												
710	Travel	4,600.00	4,600.00	0.00	0.00	0.00	0.00	4,600.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(373.45)	(373.45)	0.00	0.00	0.00	0.00	(373.45)	0.00	0.00	373.45	373.45
710400	Student or Non-Emp Travel	(438.75)	(438.75)	0.00	0.00	0.00	0.00	(438.75)	0.00	0.00	438.75	438.75
7112	Research Supplies	2,800.00	2,800.00	0.00	0.00	0.00	0.00	2,800.00	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	(157.25)	(157.25)	0.00	0.00	0.00	0.00	(157.25)	157.25	157.25	0.00	0.00
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		6,430.55	6,430.55	0.00	0.00	0.00	0.00	6,430.55	157.25	157.25	812.20	812.20
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	11,511.52	11,511.52	0.00	11,716.16	0.00	11,716.16	(204.64)	16,567.70	16,567.70	16,843.43	16,843.43
Subtotal Account Pool: 76		11,511.52	11,511.52	0.00	11,716.16	0.00	11,716.16	(204.64)	16,567.70	16,567.70	16,843.43	16,843.43
Total Org: UCIPJH		37,186.23	37,186.23	0.00	37,186.03	0.00	37,186.03	0.20	52,584.50	52,584.50	53,459.58	53,459.58
Total Fund: 116059		37,186.23	37,186.23	0.00	37,186.03	0.00	37,186.03	0.20	52,584.50	52,584.50	53,459.58	53,459.58

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 116061 - Administration												
Org: UCFRDF - PI David Finkelhor				Org Mgr: Finkelhor, David								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	21,431.00	21,431.00	0.00	0.00	0.00	0.00	21,431.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,691.98	0.00	3,691.98	(3,691.98)	0.00	0.00	0.00	0.00
611PST	[NSE] Summer Salary AY Fac-Teaching	(2,682.85)	(2,682.85)	0.00	3,330.43	0.00	3,330.43	(6,013.28)	2,682.85	2,682.85	0.00	0.00
611PXR	[NSE] Supplemental-SR (A-Funds)	0.00	0.00	0.00	4,115.00	0.00	4,115.00	(4,115.00)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	13,100.00	13,100.00	0.00	0.00	0.00	0.00	13,100.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	(9,907.84)	(9,907.84)	0.00	7,178.84	0.00	7,178.84	(17,086.68)	9,907.84	9,907.84	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	17,753.00	17,753.00	0.00	0.00	0.00	0.00	17,753.00	0.00	0.00	0.00	0.00
617PLG	Operating Staff-Longevity	(198.22)	(198.22)	0.00	150.37	0.00	150.37	(348.59)	198.22	198.22	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(1,742.14)	(1,742.14)	0.00	1,395.00	0.00	1,395.00	(3,137.14)	0.00	0.00	1,742.14	1,742.14
61SNSH	Student Labor	0.00	0.00	0.00	1,205.13	0.00	1,205.13	(1,205.13)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	269.79	0.00	269.79	(269.79)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	34,189.00	34,189.00	0.00	0.00	0.00	0.00	34,189.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		71,941.95	71,941.95	0.00	21,336.54	0.00	21,336.54	50,605.41	12,788.91	12,788.91	1,742.14	1,742.14
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	11,829.03	11,829.03	0.00	3,115.61	0.00	3,115.61	8,713.42	3,974.97	3,974.97	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(394.24)	(394.24)	0.00	1,154.11	0.00	1,154.11	(1,548.35)	247.91	247.91	146.33	146.33
Subtotal Account Pool: 65		11,434.79	11,434.79	0.00	4,269.72	0.00	4,269.72	7,165.07	4,222.88	4,222.88	146.33	146.33
Account Pool: 71 - Support												
710	Travel	10,500.00	10,500.00	0.00	0.00	0.00	0.00	10,500.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,976.60	0.00	1,976.60	(1,976.60)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	1,895.00	0.00	1,895.00	(1,895.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	120.17	0.00	120.17	(120.17)	0.00	0.00	0.00	0.00
7112	Research Supplies	8,100.00	8,100.00	0.00	0.00	0.00	0.00	8,100.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	1,180.88	0.00	1,180.88	(1,180.88)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	85.50	0.00	85.50	(85.50)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	152.56	0.00	152.56	(152.56)	0.00	0.00	0.00	0.00
715000	Non-Cap Equip-General	(2,032.60)	(2,032.60)	0.00	0.00	0.00	0.00	(2,032.60)	2,032.60	2,032.60	0.00	0.00
716110	Rentals-Copier	0.00	0.00	0.00	1,040.39	0.00	1,040.39	(1,040.39)	0.00	0.00	0.00	0.00
717000	Consulting-General	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(694.29)	(694.29)	0.00	0.00	0.00	0.00	(694.29)	694.29	694.29	0.00	0.00
717254	Oth Prof Ser-Information Tech	(943.16)	(943.16)	0.00	0.00	0.00	0.00	(943.16)	0.00	0.00	943.16	943.16
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	249.20	0.00	249.20	(249.20)	0.00	0.00	0.00	0.00
718012	Telecom-Satellite & Cable Services	0.00	0.00	0.00	100.88	0.00	100.88	(100.88)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	733.78	0.00	733.78	(733.78)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	184.83	0.00	184.83	(184.83)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	719.00	0.00	719.00	(719.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		15,929.95	15,929.95	0.00	8,438.79	0.00	8,438.79	7,491.16	2,726.89	2,726.89	943.16	943.16
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	16,800.00	16,800.00	0.00	0.00	0.00	0.00	16,800.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		16,800.00	16,800.00	0.00	0.00	0.00	0.00	16,800.00	0.00	0.00	0.00	0.00
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	(2,059.00)	(2,059.00)	0.00	0.00	0.00	0.00	(2,059.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		(2,059.00)	(2,059.00)	0.00	0.00	0.00	0.00	(2,059.00)	0.00	0.00	0.00	0.00

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures			
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final		
Fund: 116061 - Administration												
Org: UCFRDF - PI David Finkelhor		Org Mgr: Finkelhor, David										
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	42,171.75	42,171.75	0.00	15,660.80	0.00	15,660.80	26,510.95	9,079.70	9,079.70	1,302.55	1,302.55
Subtotal Account Pool: 76		42,171.75	42,171.75	0.00	15,660.80	0.00	15,660.80	26,510.95	9,079.70	9,079.70	1,302.55	1,302.55
Total Org: UCFRDF		156,219.44	156,219.44	0.00	49,705.85	0.00	49,705.85	106,513.59	28,818.38	28,818.38	4,134.18	4,134.18
Total Fund: 116061		156,219.44	156,219.44	0.00	49,705.85	0.00	49,705.85	106,513.59	28,818.38	28,818.38	4,134.18	4,134.18

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 116062 - Reducing Negative Impact												
Org: UCFRDF - PI David Finkelhor		Org Mgr: Finkelhor, David										
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(4,752.54)	(4,752.54)	0.00	20,611.65	0.00	20,611.65	(25,364.19)	4,752.54	4,752.54	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	56,120.00	56,120.00	0.00	0.00	0.00	0.00	56,120.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,596.94	0.00	3,596.94	(3,596.94)	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	9,520.82	0.00	9,520.82	(9,520.82)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	46,407.00	46,407.00	0.00	0.00	0.00	0.00	46,407.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	1,212.75	0.00	1,212.75	(1,212.75)	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	322.58	0.00	322.58	(322.58)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	5,900.00	0.00	5,900.00	(5,900.00)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	922.82	0.00	922.82	(922.82)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	5,200.00	5,200.00	0.00	0.00	0.00	0.00	5,200.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		102,974.46	102,974.46	0.00	42,087.56	0.00	42,087.56	60,886.90	4,752.54	4,752.54	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	39,980.04	39,980.04	0.00	13,077.52	0.00	13,077.52	26,902.52	1,900.96	1,900.96	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	437.68	0.00	437.68	(437.68)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		39,980.04	39,980.04	0.00	13,515.20	0.00	13,515.20	26,464.84	1,900.96	1,900.96	0.00	0.00
Account Pool: 71 - Support												
710	Travel	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,928.51	0.00	2,928.51	(2,928.51)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	895.00	0.00	895.00	(895.00)	0.00	0.00	0.00	0.00
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	345.95	0.00	345.95	(345.95)	0.00	0.00	0.00	0.00
7112	Research Supplies	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	242.22	0.00	242.22	(242.22)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	34.41	0.00	34.41	(34.41)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	37.31	0.00	37.31	(37.31)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	6.62	0.00	6.62	(6.62)	0.00	0.00	0.00	0.00
716110	Rentals-Copier	0.00	0.00	0.00	550.92	0.00	550.92	(550.92)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(169.70)	(169.70)	0.00	0.00	0.00	0.00	(169.70)	169.70	169.70	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	11,000.00	11,000.00	0.00	0.00	0.00	0.00	11,000.00	0.00	0.00	0.00	0.00
717254	Oth Prof Ser-Information Tech	(943.16)	(943.16)	0.00	0.00	0.00	0.00	(943.16)	0.00	0.00	943.16	943.16
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,675.92	0.00	1,675.92	(1,675.92)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	46.09	0.00	46.09	(46.09)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		20,887.14	20,887.14	0.00	6,762.95	0.00	6,762.95	14,124.19	169.70	169.70	943.16	943.16
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	75,367.47	75,367.47	0.00	28,688.23	0.00	28,688.23	46,679.24	3,138.68	3,138.68	433.85	433.85
Subtotal Account Pool: 76		75,367.47	75,367.47	0.00	28,688.23	0.00	28,688.23	46,679.24	3,138.68	3,138.68	433.85	433.85
Total Org: UCFRDF		239,209.11	239,209.11	0.00	91,053.94	0.00	91,053.94	148,155.17	9,961.88	9,961.88	1,377.01	1,377.01
Total Fund: 116062		239,209.11	239,209.11	0.00	91,053.94	0.00	91,053.94	148,155.17	9,961.88	9,961.88	1,377.01	1,377.01

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 116063 - Youth Internet Victim Prev Survey												
Org: UCFRDF - PI David Finkelhor				Org Mgr: Finkelhor, David								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(62,231.81)	(62,231.81)	0.00	35,661.48	0.00	35,661.48	(97,893.29)	32,389.02	32,389.02	29,842.79	29,842.79
611NZ0	Faculty Unallocated Budget(BudOnly)	105,366.00	105,366.00	0.00	0.00	0.00	0.00	105,366.00	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	(1.57)	(1.57)	0.00	0.00	0.00	0.00	(1.57)	1.57	1.57	0.00	0.00
61SNSH	Student Labor	(2,052.63)	(2,052.63)	0.00	990.25	0.00	990.25	(3,042.88)	2,052.63	2,052.63	0.00	0.00
61SNWS	College Work Study	(599.22)	(599.22)	0.00	0.00	0.00	0.00	(599.22)	599.22	599.22	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	2,686.00	2,686.00	0.00	0.00	0.00	0.00	2,686.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		43,166.77	43,166.77	0.00	36,651.73	0.00	36,651.73	6,515.04	35,042.44	35,042.44	29,842.79	29,842.79
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	20,040.51	20,040.51	0.00	15,477.06	0.00	15,477.06	4,563.45	12,985.66	12,985.66	12,076.83	12,076.83
Subtotal Account Pool: 65		20,040.51	20,040.51	0.00	15,477.06	0.00	15,477.06	4,563.45	12,985.66	12,985.66	12,076.83	12,076.83
Account Pool: 71 - Support												
710	Travel	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(245.11)	(245.11)	0.00	0.00	0.00	0.00	(245.11)	245.11	245.11	0.00	0.00
710100	Out-of-State Travel	(88.49)	(88.49)	0.00	997.48	0.00	997.48	(1,085.97)	88.49	88.49	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	1,528.50	0.00	1,528.50	(1,528.50)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	800.30	0.00	800.30	(800.30)	0.00	0.00	0.00	0.00
7112	Research Supplies	6,200.00	6,200.00	0.00	0.00	0.00	0.00	6,200.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(1,869.13)	(1,869.13)	0.00	37.49	0.00	37.49	(1,906.62)	1,869.13	1,869.13	0.00	0.00
716110	Rentals-Copier	0.00	0.00	0.00	6.90	0.00	6.90	(6.90)	0.00	0.00	0.00	0.00
717000	Consulting-General	23,000.00	23,000.00	0.00	0.00	0.00	0.00	23,000.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(169.70)	(169.70)	0.00	0.00	0.00	0.00	(169.70)	169.70	169.70	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	(19,729.00)	0.00	0.00	18,210.00	1,519.00	19,729.00	(19,729.00)	0.00	0.00	0.00	0.00
717216	Oth Prof Ser-ServProvAgmt lt \$9,999	(5,000.00)	(1,112.50)	0.00	0.00	3,887.50	3,887.50	(5,000.00)	1,112.50	1,112.50	0.00	0.00
717254	Oth Prof Ser-Information Tech	(943.16)	(943.16)	0.00	0.00	0.00	0.00	(943.16)	0.00	0.00	943.16	943.16
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(227.58)	(227.58)	0.00	1,259.52	0.00	1,259.52	(1,487.10)	227.58	227.58	0.00	0.00
718014	Telecom-Telephone Equipment	(56.50)	(56.50)	0.00	0.00	0.00	0.00	(56.50)	56.50	56.50	0.00	0.00
718016	Telecom-Usage (Tolls)	(20.72)	(20.72)	0.00	0.00	0.00	0.00	(20.72)	20.72	20.72	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(55.36)	(55.36)	0.00	0.00	0.00	0.00	(55.36)	55.36	55.36	0.00	0.00
Subtotal Account Pool: 71		4,795.25	28,411.75	0.00	22,840.19	5,406.50	28,246.69	165.06	3,845.09	3,845.09	943.16	943.16
Account Pool: 72 - Student and/or Participant Support												
722200	Participant Support	(781.43)	(781.43)	0.00	0.00	0.00	0.00	(781.43)	781.43	781.43	0.00	0.00
Subtotal Account Pool: 72		(781.43)	(781.43)	0.00	0.00	0.00	0.00	(781.43)	781.43	781.43	0.00	0.00
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	65,190.00	65,190.00	0.00	0.00	0.00	0.00	65,190.00	0.00	0.00	0.00	0.00
730003	Subcontracts 03	(95,327.25)	(59,619.09)	0.00	0.00	0.00	0.00	(59,619.09)	59,619.09	59,619.09	0.00	0.00
Subtotal Account Pool: 73		(30,137.25)	5,570.91	0.00	0.00	0.00	0.00	5,570.91	59,619.09	59,619.09	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	42,284.94	42,284.94	0.00	34,986.58	0.00	34,986.58	7,298.36	35,220.26	35,220.26	19,716.80	19,716.80
Subtotal Account Pool: 76		42,284.94	42,284.94	0.00	34,986.58	0.00	34,986.58	7,298.36	35,220.26	35,220.26	19,716.80	19,716.80
Total Org: UCFRDF		79,368.79	138,693.45	0.00	109,955.56	5,406.50	115,362.06	23,331.39	147,493.97	147,493.97	62,579.58	62,579.58
Total Fund: 116063		79,368.79	138,693.45	0.00	109,955.56	5,406.50	115,362.06	23,331.39	147,493.97	147,493.97	62,579.58	62,579.58

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 116064 - Developmental Victimization 2												
Org: UCFRDF - PI David Finkelhor				Org Mgr: Finkelhor, David								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	18,196.53	0.00	18,196.53	(18,196.53)	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	0.00	4,188.69	0.00	4,188.69	(4,188.69)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	77,147.00	77,147.00	0.00	0.00	0.00	0.00	77,147.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	9,037.80	0.00	9,037.80	(9,037.80)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(285.00)	(285.00)	0.00	0.00	0.00	0.00	(285.00)	0.00	0.00	285.00	285.00
Subtotal Account Pool: 61		76,862.00	76,862.00	0.00	31,423.02	0.00	31,423.02	45,438.98	0.00	0.00	285.00	285.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	19,556.00	19,556.00	0.00	9,715.15	0.00	9,715.15	9,840.85	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	822.45	0.00	822.45	(822.45)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		19,556.00	19,556.00	0.00	10,537.60	0.00	10,537.60	9,018.40	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710	Travel	2,050.00	2,050.00	0.00	0.00	0.00	0.00	2,050.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,822.36	0.00	1,822.36	(1,822.36)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(275.00)	(275.00)	0.00	730.00	0.00	730.00	(1,005.00)	275.00	275.00	0.00	0.00
7112	Research Supplies	6,620.00	6,620.00	0.00	0.00	0.00	0.00	6,620.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(172.41)	(172.41)	0.00	29.92	0.00	29.92	(202.33)	172.41	172.41	0.00	0.00
716110	Rentals-Copier	(17.39)	(17.39)	0.00	109.86	0.00	109.86	(127.25)	17.39	17.39	0.00	0.00
717200	Other Professional Services-General	(169.70)	(169.70)	0.00	0.00	0.00	0.00	(169.70)	169.70	169.70	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	8,830.00	8,830.00	0.00	0.00	0.00	0.00	8,830.00	0.00	0.00	0.00	0.00
717216	Oth Prof Ser-ServProvAgmt lt \$9,999	(8,833.00)	(7,929.08)	0.00	903.85	0.00	903.85	(8,832.93)	7,929.08	7,929.08	0.00	0.00
717254	Oth Prof Ser-Information Tech	(943.16)	(943.16)	0.00	0.00	0.00	0.00	(943.16)	0.00	0.00	943.16	943.16
Subtotal Account Pool: 71		7,089.34	7,993.26	0.00	3,595.99	0.00	3,595.99	4,397.27	8,563.58	8,563.58	943.16	943.16
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	174,760.00	174,760.00	0.00	0.00	0.00	0.00	174,760.00	0.00	0.00	0.00	0.00
730002	Subcontracts 02	(174,595.18)	(174,595.18)	0.00	0.00	0.00	0.00	(174,595.18)	6,117.74	6,117.74	168,477.44	168,477.44
Subtotal Account Pool: 73		164.82	164.82	0.00	0.00	0.00	0.00	164.82	6,117.74	6,117.74	168,477.44	168,477.44
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	48,028.80	48,028.80	0.00	20,956.19	0.00	20,956.19	27,072.61	3,939.25	3,939.25	12,064.95	12,064.95
Subtotal Account Pool: 76		48,028.80	48,028.80	0.00	20,956.19	0.00	20,956.19	27,072.61	3,939.25	3,939.25	12,064.95	12,064.95
Total Org: UCFRDF		151,700.96	152,604.88	0.00	66,512.80	0.00	66,512.80	86,092.08	18,620.57	18,620.57	181,770.55	181,770.55
Total Fund: 116064		151,700.96	152,604.88	0.00	66,512.80	0.00	66,512.80	86,092.08	18,620.57	18,620.57	181,770.55	181,770.55

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 116065 - Assessment of Child Neglect												
Org: UCFRDF - PI David Finkelhor		Org Mgr: Finkelhor, David										
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(52,206.55)	(52,206.55)	0.00	20,526.82	0.00	20,526.82	(72,733.37)	25,200.61	25,200.61	27,005.94	27,005.94
611NZ0	Faculty Unallocated Budget(BudOnly)	51,101.00	41,101.00	0.00	0.00	0.00	0.00	41,101.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	1,613.54	0.00	1,613.54	(1,613.54)	0.00	0.00	0.00	0.00
617F10	Operating Staff	(22,113.78)	(22,113.78)	0.00	4,602.91	0.00	4,602.91	(26,716.69)	9,436.82	9,436.82	12,676.96	12,676.96
617NZ0	Op Staff Unallocated Bud(BudOnly)	14,341.00	14,341.00	0.00	0.00	0.00	0.00	14,341.00	0.00	0.00	0.00	0.00
61CPBN	Bonus & Recruitment	(206.54)	(206.54)	0.00	0.00	0.00	0.00	(206.54)	0.00	0.00	206.54	206.54
61CPHO	[NSH] Non-Status - Overtime	(16.14)	(16.14)	0.00	158.38	0.00	158.38	(174.52)	16.14	16.14	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(32,644.30)	(32,644.30)	0.00	9,147.50	0.00	9,147.50	(41,791.80)	32,644.30	32,644.30	0.00	0.00
61SNSH	Student Labor	(775.97)	(775.97)	0.00	0.00	0.00	0.00	(775.97)	775.97	775.97	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	91,257.00	91,257.00	0.00	0.00	0.00	0.00	91,257.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		48,735.72	38,735.72	0.00	36,049.15	0.00	36,049.15	2,686.57	68,073.84	68,073.84	39,889.44	39,889.44
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	15,133.34	15,133.34	0.00	11,606.54	0.00	11,606.54	3,526.80	13,865.01	13,865.01	16,069.65	16,069.65
65YP10	Nonstatus Benefit Distr (Fica)	(2,768.62)	(2,768.62)	0.00	846.85	0.00	846.85	(3,615.47)	2,751.27	2,751.27	17.35	17.35
Subtotal Account Pool: 65		12,364.72	12,364.72	0.00	12,453.39	0.00	12,453.39	(88.67)	16,616.28	16,616.28	16,087.00	16,087.00
Account Pool: 71 - Support												
710	Travel	5,616.00	5,616.00	0.00	0.00	0.00	0.00	5,616.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(497.62)	(497.62)	0.00	0.00	0.00	0.00	(497.62)	497.62	497.62	0.00	0.00
710100	Out-of-State Travel	(3,839.60)	(3,839.60)	0.00	2,355.05	0.00	2,355.05	(6,194.65)	3,839.60	3,839.60	0.00	0.00
711005	Purchasing Cards-Convenience Checks	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	18.58	0.00	18.58	(18.58)	0.00	0.00	0.00	0.00
7112	Research Supplies	5,228.00	5,228.00	0.00	0.00	0.00	0.00	5,228.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(497.38)	(497.38)	0.00	7.90	0.00	7.90	(505.28)	497.38	497.38	0.00	0.00
714000	Postage-General	(145.97)	(145.97)	0.00	25.79	0.00	25.79	(171.76)	145.97	145.97	0.00	0.00
714030	Postage-Express Mail	(449.05)	(449.05)	0.00	0.00	0.00	0.00	(449.05)	449.05	449.05	0.00	0.00
716110	Rentals-Copier	(242.33)	(242.33)	0.00	63.09	0.00	63.09	(305.42)	242.33	242.33	0.00	0.00
717200	Other Professional Services-General	(169.70)	(169.70)	0.00	0.00	0.00	0.00	(169.70)	169.70	169.70	0.00	0.00
717254	Oth Prof Ser-Information Tech	(943.15)	(943.15)	0.00	0.00	0.00	0.00	(943.15)	0.00	0.00	943.15	943.15
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(438.52)	(438.52)	0.00	1,905.72	0.00	1,905.72	(2,344.24)	438.52	438.52	0.00	0.00
718014	Telecom-Telephone Equipment	(17.80)	(17.80)	0.00	42.14	0.00	42.14	(59.94)	17.80	17.80	0.00	0.00
718016	Telecom-Usage (Tolls)	(66.68)	(66.68)	0.00	212.97	0.00	212.97	(279.65)	66.68	66.68	0.00	0.00
Subtotal Account Pool: 71		3,536.20	3,536.20	0.00	4,631.24	0.00	4,631.24	(1,095.04)	6,364.65	6,364.65	943.15	943.15
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	6,580.00	6,580.00	0.00	0.00	0.00	0.00	6,580.00	0.00	0.00	0.00	0.00
722200	Participant Support	(600.00)	(600.00)	0.00	0.00	0.00	0.00	(600.00)	3,100.00	3,100.00	0.00	0.00
Subtotal Account Pool: 72		5,980.00	5,980.00	0.00	0.00	0.00	0.00	5,980.00	3,100.00	3,100.00	0.00	0.00
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	32,944.00	32,944.00	0.00	0.00	0.00	0.00	32,944.00	0.00	0.00	0.00	0.00
730004	Subcontracts 04	(32,944.00)	(18,974.38)	0.00	13,120.09	1,386.75	14,506.84	(33,481.22)	18,974.38	18,974.38	0.00	0.00
Subtotal Account Pool: 73		0.00	13,969.62	0.00	13,120.09	1,386.75	14,506.84	(537.22)	18,974.38	18,974.38	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	15,909.55	25,909.55	0.00	27,213.52	0.00	27,213.52	(1,303.97)	52,039.35	52,039.35	26,183.10	26,183.10
Subtotal Account Pool: 76		15,909.55	25,909.55	0.00	27,213.52	0.00	27,213.52	(1,303.97)	52,039.35	52,039.35	26,183.10	26,183.10
Total Org: UCFRDF		86,526.19	100,495.81	0.00	93,467.39	1,386.75	94,854.14	5,641.67	165,168.50	165,168.50	83,102.69	83,102.69

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Total Fund: 116065	86,526.19	100,495.81	0.00	93,467.39	1,386.75	94,854.14	5,641.67	165,168.50	165,168.50	83,102.69	83,102.69

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 116067 - Administration												
Org: UCFRDF - PI David Finkelhor				Org Mgr: Finkelhor, David								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	93,264.00	93,264.00	0.00	0.00	0.00	0.00	93,264.00	0.00	0.00	0.00	0.00
611PST	[NSE] Summer Salary AY Fac-Teaching	(3,789.34)	(3,789.34)	0.00	3,822.81	0.00	3,822.81	(7,612.15)	3,789.34	3,789.34	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	13,550.16	0.00	13,550.16	(13,550.16)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	13,060.00	13,060.00	0.00	0.00	0.00	0.00	13,060.00	0.00	0.00	0.00	0.00
615F10	PAT	(13,747.19)	(13,747.19)	0.00	1,073.00	0.00	1,073.00	(14,820.19)	13,747.19	13,747.19	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	1,835.26	0.00	1,835.26	(1,835.26)	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	33,128.00	33,128.00	0.00	0.00	0.00	0.00	33,128.00	0.00	0.00	0.00	0.00
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	43.54	0.00	43.54	(43.54)	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(1,423.52)	(1,423.52)	0.00	0.00	0.00	0.00	(1,423.52)	1,423.52	1,423.52	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	27,823.00	27,823.00	0.00	0.00	0.00	0.00	27,823.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		148,314.95	148,314.95	0.00	20,324.77	0.00	20,324.77	127,990.18	18,960.05	18,960.05	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	48,055.15	48,055.15	0.00	1,262.18	0.00	1,262.18	46,792.97	5,498.85	5,498.85	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(446.11)	(446.11)	0.00	351.81	0.00	351.81	(797.92)	446.11	446.11	0.00	0.00
Subtotal Account Pool: 65		47,609.04	47,609.04	0.00	1,613.99	0.00	1,613.99	45,995.05	5,944.96	5,944.96	0.00	0.00
Account Pool: 71 - Support												
710	Travel	9,000.00	9,000.00	0.00	0.00	0.00	0.00	9,000.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	93.20	0.00	93.20	(93.20)	0.00	0.00	0.00	0.00
7112	Research Supplies	27,821.00	27,821.00	0.00	0.00	0.00	0.00	27,821.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	708.98	0.00	708.98	(708.98)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	15.69	0.00	15.69	(15.69)	0.00	0.00	0.00	0.00
716110	Rentals-Copier	(157.76)	(157.76)	0.00	0.00	0.00	0.00	(157.76)	157.76	157.76	0.00	0.00
717000	Consulting-General	7,200.00	7,200.00	0.00	0.00	0.00	0.00	7,200.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(694.29)	(694.29)	0.00	4,310.00	0.00	4,310.00	(5,004.29)	694.29	694.29	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	132.72	0.00	132.72	(132.72)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	75.91	0.00	75.91	(75.91)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		43,168.95	43,168.95	0.00	5,336.50	0.00	5,336.50	37,832.45	852.05	852.05	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	8,590.00	8,590.00	0.00	0.00	0.00	0.00	8,590.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	5,108.00	0.00	5,108.00	(5,108.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		8,590.00	8,590.00	0.00	5,108.00	0.00	5,108.00	3,482.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	109,984.61	109,984.61	0.00	12,546.58	0.00	12,546.58	97,438.03	11,848.39	11,848.39	0.00	0.00
Subtotal Account Pool: 76		109,984.61	109,984.61	0.00	12,546.58	0.00	12,546.58	97,438.03	11,848.39	11,848.39	0.00	0.00
Total Org: UCFRDF		357,667.55	357,667.55	0.00	44,929.84	0.00	44,929.84	312,737.71	37,605.45	37,605.45	0.00	0.00
Total Fund: 116067		357,667.55	357,667.55	0.00	44,929.84	0.00	44,929.84	312,737.71	37,605.45	37,605.45	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 116068 - Juvenile Prostitution												
Org: UCFRDF - PI David Finkelhor				Org Mgr: Finkelhor, David								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(19,599.51)	(19,599.51)	0.00	31,045.15	0.00	31,045.15	(50,644.66)	19,599.51	19,599.51	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	78,767.00	78,767.00	0.00	0.00	0.00	0.00	78,767.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	12,326.04	0.00	12,326.04	(12,326.04)	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	29.61	0.00	29.61	(29.61)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	3,819.69	0.00	3,819.69	(3,819.69)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	202.79	0.00	202.79	(202.79)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	19,328.00	19,328.00	0.00	0.00	0.00	0.00	19,328.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		78,495.49	78,495.49	0.00	47,423.28	0.00	47,423.28	31,072.21	19,599.51	19,599.51	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	25,344.44	25,344.44	0.00	13,473.48	0.00	13,473.48	11,870.96	7,868.56	7,868.56	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,121.70	0.00	1,121.70	(1,121.70)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		25,344.44	25,344.44	0.00	14,595.18	0.00	14,595.18	10,749.26	7,868.56	7,868.56	0.00	0.00
Account Pool: 71 - Support												
710	Travel	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	222.14	0.00	222.14	(222.14)	0.00	0.00	0.00	0.00
7112	Research Supplies	39,350.00	39,350.00	0.00	0.00	0.00	0.00	39,350.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	6,825.83	0.00	6,825.83	(6,825.83)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	4,186.64	0.00	4,186.64	(4,186.64)	0.00	0.00	0.00	0.00
714000	Postage-General	(16.52)	(16.52)	0.00	512.89	0.00	512.89	(529.41)	16.52	16.52	0.00	0.00
715000	Non-Cap Equip-General	(4,420.00)	(4,420.00)	0.00	0.00	0.00	0.00	(4,420.00)	4,420.00	4,420.00	0.00	0.00
716110	Rentals-Copier	(396.41)	(396.41)	0.00	600.47	0.00	600.47	(996.88)	396.41	396.41	0.00	0.00
717000	Consulting-General	8,000.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(694.29)	(694.29)	0.00	0.00	0.00	0.00	(694.29)	694.29	694.29	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(297.80)	(297.80)	0.00	537.06	0.00	537.06	(834.86)	297.80	297.80	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	25.00	0.00	25.00	(25.00)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(23.74)	(23.74)	0.00	215.29	0.00	215.29	(239.03)	23.74	23.74	0.00	0.00
719100	Membership Dues & Fees	(508.00)	(508.00)	0.00	696.00	0.00	696.00	(1,204.00)	508.00	508.00	0.00	0.00
Subtotal Account Pool: 71		46,993.24	46,993.24	0.00	13,821.32	0.00	13,821.32	33,171.92	6,356.76	6,356.76	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
722200	Participant Support	13,000.00	13,000.00	0.00	0.00	0.00	0.00	13,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		13,000.00	13,000.00	0.00	0.00	0.00	0.00	13,000.00	0.00	0.00	0.00	0.00
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	75,363.65	75,363.65	0.00	34,886.26	0.00	34,886.26	40,477.39	15,559.35	15,559.35	0.00	0.00
Subtotal Account Pool: 76		75,363.65	75,363.65	0.00	34,886.26	0.00	34,886.26	40,477.39	15,559.35	15,559.35	0.00	0.00
Total Org: UCFRDF		239,196.82	239,196.82	0.00	110,726.04	0.00	110,726.04	128,470.78	49,384.18	49,384.18	0.00	0.00
Total Fund: 116068		239,196.82	239,196.82	0.00	110,726.04	0.00	110,726.04	128,470.78	49,384.18	49,384.18	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 116069 - DV Survey 3												
Org: UCFRDF - PI David Finkelhor				Org Mgr: Finkelhor, David								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	3,866.49	0.00	3,866.49	(3,866.49)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	9,002.00	9,002.00	0.00	0.00	0.00	0.00	9,002.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		9,002.00	9,002.00	0.00	3,866.49	0.00	3,866.49	5,135.51	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	4,707.00	4,707.00	0.00	1,678.05	0.00	1,678.05	3,028.95	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		4,707.00	4,707.00	0.00	1,678.05	0.00	1,678.05	3,028.95	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7112	Research Supplies	2,896.00	2,896.00	0.00	0.00	0.00	0.00	2,896.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	179.00	0.00	179.00	(179.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(169.70)	(169.70)	0.00	0.00	0.00	0.00	(169.70)	169.70	169.70	0.00	0.00
Subtotal Account Pool: 71		2,726.30	2,726.30	0.00	179.00	0.00	179.00	2,547.30	169.70	169.70	0.00	0.00
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	227,127.00	227,127.00	0.00	0.00	0.00	0.00	227,127.00	0.00	0.00	0.00	0.00
730002	Subcontracts 02	0.00	0.00	0.00	131,820.12	112,835.12	244,655.24	(244,655.24)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		227,127.00	227,127.00	0.00	131,820.12	112,835.12	244,655.24	(17,528.24)	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	30,199.94	30,199.94	0.00	2,632.81	0.00	2,632.81	27,567.13	78.06	78.06	0.00	0.00
Subtotal Account Pool: 76		30,199.94	30,199.94	0.00	2,632.81	0.00	2,632.81	27,567.13	78.06	78.06	0.00	0.00
Total Org: UCFRDF		273,762.24	273,762.24	0.00	140,176.47	112,835.12	253,011.59	20,750.65	247.76	247.76	0.00	0.00
Total Fund: 116069		273,762.24	273,762.24	0.00	140,176.47	112,835.12	253,011.59	20,750.65	247.76	247.76	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 116070 - DCYF Data Improvement												
Org: UCFRDF - PI David Finkelhor				Org Mgr: Finkelhor, David								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(26,822.56)	(26,822.56)	0.00	26,667.47	0.00	26,667.47	(53,490.03)	26,822.56	26,822.56	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	46,426.00	46,426.00	0.00	0.00	0.00	0.00	46,426.00	0.00	0.00	0.00	0.00
611PST	[NSE] Summer Salary AY Fac-Teaching	(2,476.17)	(2,476.17)	0.00	3,073.87	0.00	3,073.87	(5,550.04)	2,476.17	2,476.17	0.00	0.00
617F10	Operating Staff	(5,835.75)	(5,835.75)	0.00	0.00	0.00	0.00	(5,835.75)	5,835.75	5,835.75	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	21,450.00	21,450.00	0.00	0.00	0.00	0.00	21,450.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		32,741.52	32,741.52	0.00	29,741.34	0.00	29,741.34	3,000.18	35,134.48	35,134.48	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	12,817.26	12,817.26	0.00	11,573.67	0.00	11,573.67	1,243.59	13,072.74	13,072.74	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(213.37)	(213.37)	0.00	279.72	0.00	279.72	(493.09)	213.37	213.37	0.00	0.00
Subtotal Account Pool: 65		12,603.89	12,603.89	0.00	11,853.39	0.00	11,853.39	750.50	13,286.11	13,286.11	0.00	0.00
Account Pool: 71 - Support												
710	Travel	10,500.00	10,500.00	0.00	0.00	0.00	0.00	10,500.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(137.55)	(137.55)	0.00	62.30	0.00	62.30	(199.85)	137.55	137.55	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,881.85	0.00	1,881.85	(1,881.85)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(75.00)	(75.00)	0.00	75.00	0.00	75.00	(150.00)	75.00	75.00	0.00	0.00
711200	Research Supplies	(234.62)	(234.62)	0.00	126.09	0.00	126.09	(360.71)	234.62	234.62	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	1.85	0.00	1.85	(1.85)	0.00	0.00	0.00	0.00
716110	Rentals-Copier	(134.60)	(134.60)	0.00	52.05	0.00	52.05	(186.65)	134.60	134.60	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(0.89)	(0.89)	0.00	0.65	0.00	0.65	(1.54)	0.89	0.89	0.00	0.00
Subtotal Account Pool: 71		9,917.34	9,917.34	0.00	2,199.79	0.00	2,199.79	7,717.55	582.66	582.66	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	25,420.59	25,420.59	0.00	20,145.51	0.00	20,145.51	5,275.08	22,541.41	22,541.41	0.00	0.00
Subtotal Account Pool: 76		25,420.59	25,420.59	0.00	20,145.51	0.00	20,145.51	5,275.08	22,541.41	22,541.41	0.00	0.00
Total Org: UCFRDF		80,683.34	80,683.34	0.00	63,940.03	0.00	63,940.03	16,743.31	71,544.66	71,544.66	0.00	0.00
Total Fund: 116070		80,683.34	80,683.34	0.00	63,940.03	0.00	63,940.03	16,743.31	71,544.66	71,544.66	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final	
Fund: 116071 - Bullying & Sexual Harassment													
Org: UCFRDF - PI David Finkelhor				Org Mgr: Finkelhor, David									
Account Pool: 61 - Salaries and Wages													
611NZ0	Faculty Unallocated Budget(BudOnly)	9,014.00	9,014.00	0.00	0.00	0.00	0.00	9,014.00	0.00	0.00	0.00	0.00	
611PST	[NSE] Summer Salary AY Fac-Teaching	(8,954.30)	(8,954.30)	0.00	0.00	0.00	0.00	(8,954.30)	8,954.30	8,954.30	0.00	0.00	
61CPEX	[NSE] Non-Status Salary (Exempt)	(35,488.05)	(35,488.05)	0.00	49,000.14	0.00	49,000.14	(84,488.19)	35,488.05	35,488.05	0.00	0.00	
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(109.37)	(109.37)	0.00	235.14	0.00	235.14	(344.51)	109.37	109.37	0.00	0.00	
61SNHO	Student Labor - Overtime	(132.69)	(132.69)	0.00	0.00	0.00	0.00	(132.69)	132.69	132.69	0.00	0.00	
61SNSH	Student Labor	(856.56)	(856.56)	0.00	0.00	0.00	0.00	(856.56)	856.56	856.56	0.00	0.00	
61SNZ0	Student Labor Unallocated(Bud Only)	87,500.00	87,500.00	0.00	0.00	0.00	0.00	87,500.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 61		50,973.03	50,973.03	0.00	49,235.28	0.00	49,235.28	1,737.75	45,540.97	45,540.97	0.00	0.00	
Account Pool: 65 - Fringe Benefits													
65YF10	Full Fringe Benefit Distr Expe	8,204.00	8,204.00	0.00	0.00	0.00	0.00	8,204.00	0.00	0.00	0.00	0.00	
65YP10	Nonstatus Benefit Distr (Fica)	(3,773.24)	(3,773.24)	0.00	4,480.32	0.00	4,480.32	(8,253.56)	3,773.24	3,773.24	0.00	0.00	
Subtotal Account Pool: 65		4,430.76	4,430.76	0.00	4,480.32	0.00	4,480.32	(49.56)	3,773.24	3,773.24	0.00	0.00	
Account Pool: 71 - Support													
710	Travel	1,824.00	1,824.00	0.00	0.00	0.00	0.00	1,824.00	0.00	0.00	0.00	0.00	
710100	Out-of-State Travel	(1,495.53)	(1,495.53)	0.00	783.50	0.00	783.50	(2,279.03)	1,495.53	1,495.53	0.00	0.00	
710300	Conference Registration Fees	0.00	0.00	0.00	565.00	0.00	565.00	(565.00)	0.00	0.00	0.00	0.00	
7112	Research Supplies	24,096.00	24,096.00	0.00	0.00	0.00	0.00	24,096.00	0.00	0.00	0.00	0.00	
711200	Research Supplies	(1,095.10)	(1,095.10)	0.00	104.94	0.00	104.94	(1,200.04)	1,095.10	1,095.10	0.00	0.00	
713000	Printing & Copying-General	(2,400.43)	(2,400.43)	0.00	921.04	0.00	921.04	(3,321.47)	2,400.43	2,400.43	0.00	0.00	
714000	Postage-General	(525.87)	(525.87)	0.00	71.28	0.00	71.28	(597.15)	525.87	525.87	0.00	0.00	
716110	Rentals-Copier	(158.73)	(158.73)	0.00	92.91	0.00	92.91	(251.64)	158.73	158.73	0.00	0.00	
717200	Other Professional Services-General	(169.70)	(169.70)	0.00	0.00	0.00	0.00	(169.70)	169.70	169.70	0.00	0.00	
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
718002	Telecom-Fixed (Basic Phone Service)	(293.52)	(293.52)	0.00	440.28	0.00	440.28	(733.80)	293.52	293.52	0.00	0.00	
718016	Telecom-Usage (Tolls)	(29.94)	(29.94)	0.00	3.48	0.00	3.48	(33.42)	29.94	29.94	0.00	0.00	
Subtotal Account Pool: 71		19,751.18	19,751.18	0.00	2,982.43	0.00	2,982.43	16,768.75	6,168.82	6,168.82	0.00	0.00	
Account Pool: 72 - Student and/or Participant Support													
722200	Participant Support	(16,280.00)	(16,280.00)	0.00	4,360.00	0.00	4,360.00	(20,640.00)	16,280.00	16,280.00	0.00	0.00	
722220	Participant Sup-Post Doctoral	23,380.00	23,380.00	0.00	0.00	0.00	0.00	23,380.00	20.00	20.00	0.00	0.00	
Subtotal Account Pool: 72		7,100.00	7,100.00	0.00	4,360.00	0.00	4,360.00	2,740.00	16,300.00	16,300.00	0.00	0.00	
Account Pool: 76 - F&A and Internal Allocations													
760300	F&A Expenditures	27,073.88	27,073.88	0.00	28,086.71	0.00	28,086.71	(1,012.83)	33,020.12	33,020.12	0.00	0.00	
Subtotal Account Pool: 76		27,073.88	27,073.88	0.00	28,086.71	0.00	28,086.71	(1,012.83)	33,020.12	33,020.12	0.00	0.00	
Total Org: UCFRDF		109,328.85	109,328.85	0.00	89,144.74	0.00	89,144.74	20,184.11	104,803.15	104,803.15	0.00	0.00	
Total Fund: 116071		109,328.85	109,328.85	0.00	89,144.74	0.00	89,144.74	20,184.11	104,803.15	104,803.15	0.00	0.00	

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 116072 - Compliant Victims of Sexual Abuse												
Org: UCFRDF - PI David Finkelhor				Org Mgr: Finkelhor, David								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(1,607.04)	(1,607.04)	0.00	11,141.36	0.00	11,141.36	(12,748.40)	1,607.04	1,607.04	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	44,659.00	44,659.00	0.00	0.00	0.00	0.00	44,659.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	4,876.62	0.00	4,876.62	(4,876.62)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		43,051.96	43,051.96	0.00	16,017.98	0.00	16,017.98	27,033.98	1,607.04	1,607.04	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	17,444.18	17,444.18	0.00	6,951.71	0.00	6,951.71	10,492.47	642.82	642.82	0.00	0.00
Subtotal Account Pool: 65		17,444.18	17,444.18	0.00	6,951.71	0.00	6,951.71	10,492.47	642.82	642.82	0.00	0.00
Account Pool: 71 - Support												
710	Travel	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	747.48	0.00	747.48	(747.48)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	120.00	0.00	120.00	(120.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(169.70)	(169.70)	0.00	0.00	0.00	0.00	(169.70)	169.70	169.70	0.00	0.00
Subtotal Account Pool: 71		9,830.30	9,830.30	0.00	867.48	0.00	867.48	8,962.82	169.70	169.70	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
722220	Participant Sup-Post Doctoral	6,750.00	6,750.00	0.00	0.00	0.00	0.00	6,750.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		6,750.00	6,750.00	0.00	0.00	0.00	0.00	6,750.00	0.00	0.00	0.00	0.00
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	35,491.00	35,491.00	0.00	0.00	0.00	0.00	35,491.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		35,491.00	35,491.00	0.00	0.00	0.00	0.00	35,491.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	43,851.02	43,851.02	0.00	10,965.37	0.00	10,965.37	32,885.65	1,112.98	1,112.98	0.00	0.00
Subtotal Account Pool: 76		43,851.02	43,851.02	0.00	10,965.37	0.00	10,965.37	32,885.65	1,112.98	1,112.98	0.00	0.00
Total Org: UCFRDF		156,418.46	156,418.46	0.00	34,802.54	0.00	34,802.54	121,615.92	3,532.54	3,532.54	0.00	0.00
Total Fund: 116072		156,418.46	156,418.46	0.00	34,802.54	0.00	34,802.54	121,615.92	3,532.54	3,532.54	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 116075 - CATLAB Testing & Development												
Org: UCIPAM - PI Andrew MacPherson				Org Mgr: Macpherson, Andrew M								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	704.60	0.00	704.60	(704.60)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	704.60	0.00	704.60	(704.60)	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	305.80	0.00	305.80	(305.80)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	305.80	0.00	305.80	(305.80)	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	464.80	0.00	464.80	(464.80)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	464.80	0.00	464.80	(464.80)	0.00	0.00	0.00	0.00
Total Org: UCIPAM		0.00	0.00	0.00	1,475.20	0.00	1,475.20	(1,475.20)	0.00	0.00	0.00	0.00
Total Fund: 116075		0.00	0.00	0.00	1,475.20	0.00	1,475.20	(1,475.20)	0.00	0.00	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 116076 - NH Cyber Crime												
Org: UCIPAM - PI Andrew MacPherson				Org Mgr: Macpherson, Andrew M								
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	11,958.63	0.00	11,958.63	(11,958.63)	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	0.00	92,636.22	0.00	92,636.22	(92,636.22)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	246,550.00	246,550.00	0.00	0.00	0.00	0.00	246,550.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	120,634.92	0.00	120,634.92	(120,634.92)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	47,500.00	47,500.00	0.00	0.00	0.00	0.00	47,500.00	0.00	0.00	0.00	0.00
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	24,876.00	0.00	24,876.00	(24,876.00)	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	28,793.38	0.00	28,793.38	(28,793.38)	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	47.74	0.00	47.74	(47.74)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	13,554.00	0.00	13,554.00	(13,554.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		294,050.00	294,050.00	0.00	292,500.89	0.00	292,500.89	1,549.11	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	111,308.00	111,308.00	0.00	97,749.59	0.00	97,749.59	13,558.41	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	4,883.98	0.00	4,883.98	(4,883.98)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		111,308.00	111,308.00	0.00	102,633.57	0.00	102,633.57	8,674.43	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710	Travel	5,519.00	5,519.00	0.00	0.00	0.00	0.00	5,519.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	14,644.74	0.00	14,644.74	(14,644.74)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	365.00	0.00	365.00	(365.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	675.30	0.00	675.30	(675.30)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	1,057.00	0.00	1,057.00	(1,057.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	9,050.00	9,050.00	0.00	0.00	0.00	0.00	9,050.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	10,327.89	0.00	10,327.89	(10,327.89)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	103.45	0.00	103.45	(103.45)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	29.83	0.00	29.83	(29.83)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	18.80	0.00	18.80	(18.80)	0.00	0.00	0.00	0.00
715000	Non-Cap Equip-General	0.00	0.00	0.00	4,912.38	0.00	4,912.38	(4,912.38)	0.00	0.00	0.00	0.00
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	14,610.75	0.00	14,610.75	(14,610.75)	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	1,500.00	0.00	1,500.00	(1,500.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	28,525.00	0.00	28,525.00	(28,525.00)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	88,900.00	88,900.00	0.00	0.00	0.00	0.00	88,900.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	503.81	0.00	503.81	(503.81)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	99.98	0.00	99.98	(99.98)	0.00	0.00	0.00	0.00
718006	Telecom-Cellular Phones	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	6.78	0.00	6.78	(6.78)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	32.22	0.00	32.22	(32.22)	0.00	0.00	0.00	0.00
718030	Telecom-Voice RE Wireless	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	11,139.12	0.00	11,139.12	(11,139.12)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	375.00	0.00	375.00	(375.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		103,469.00	103,469.00	0.00	88,927.05	0.00	88,927.05	14,541.95	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	132,295.00	132,295.00	0.00	125,856.02	0.00	125,856.02	6,438.98	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		132,295.00	132,295.00	0.00	125,856.02	0.00	125,856.02	6,438.98	0.00	0.00	0.00	0.00
Total Org: UCIPAM		641,122.00	641,122.00	0.00	609,917.53	0.00	609,917.53	31,204.47	0.00	0.00	0.00	0.00
Total Fund: 116076		641,122.00	641,122.00	0.00	609,917.53	0.00	609,917.53	31,204.47	0.00	0.00	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 116077 - National Child Protection Training												
Org: UCFRDF - PI David Finkelhor				Org Mgr: Finkelhor, David								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	10,405.00	10,405.00	0.00	0.00	0.00	0.00	10,405.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,319.10	0.00	4,319.10	(4,319.10)	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	56,666.61	0.00	56,666.61	(56,666.61)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	118,900.00	118,900.00	0.00	0.00	0.00	0.00	118,900.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		129,305.00	129,305.00	0.00	60,985.71	0.00	60,985.71	68,319.29	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	52,894.00	52,894.00	0.00	24,593.22	0.00	24,593.22	28,300.78	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	393.03	0.00	393.03	(393.03)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		52,894.00	52,894.00	0.00	24,986.25	0.00	24,986.25	27,907.75	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710	Travel	9,289.00	9,289.00	0.00	0.00	0.00	0.00	9,289.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	3,182.27	15,435.99	18,618.26	(18,618.26)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,137.50	0.00	1,137.50	(1,137.50)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	350.00	0.00	350.00	(350.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	66,508.00	66,508.00	0.00	0.00	0.00	0.00	66,508.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	331.08	0.00	331.08	(331.08)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	102.97	0.00	102.97	(102.97)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	101.11	0.00	101.11	(101.11)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	104.81	0.00	104.81	(104.81)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	60,710.00	60,710.00	0.00	29,288.11	39,201.89	68,490.00	(7,780.00)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,388.53	9,730.01	11,118.54	(11,118.54)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	18.30	0.00	18.30	(18.30)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		136,507.00	136,507.00	0.00	36,004.68	64,367.89	100,372.57	36,134.43	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	9,000.00	9,000.00	0.00	0.00	0.00	0.00	9,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		9,000.00	9,000.00	0.00	0.00	0.00	0.00	9,000.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	85,204.00	85,204.00	0.00	31,713.88	0.00	31,713.88	53,490.12	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		85,204.00	85,204.00	0.00	31,713.88	0.00	31,713.88	53,490.12	0.00	0.00	0.00	0.00
Total Org: UCFRDF		412,910.00	412,910.00	0.00	153,690.52	64,367.89	218,058.41	194,851.59	0.00	0.00	0.00	0.00
Total Fund: 116077		412,910.00	412,910.00	0.00	153,690.52	64,367.89	218,058.41	194,851.59	0.00	0.00	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 116078 - National Child Protection Training												
Org: UCFRDF - PI David Finkelhor		Org Mgr: Finkelhor, David										
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	10,054.81	0.00	10,054.81	(10,054.81)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	20,084.00	20,084.00	0.00	0.00	0.00	0.00	20,084.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	564.95	0.00	564.95	(564.95)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	11,750.00	11,750.00	0.00	0.00	0.00	0.00	11,750.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	10,868.40	0.00	10,868.40	(10,868.40)	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	23,660.00	23,660.00	0.00	0.00	0.00	0.00	23,660.00	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	364.82	0.00	364.82	(364.82)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	4,650.00	0.00	4,650.00	(4,650.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	30,000.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		85,494.00	85,494.00	0.00	26,502.98	0.00	26,502.98	58,991.02	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	26,921.00	26,921.00	0.00	9,325.84	0.00	9,325.84	17,595.16	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	456.35	0.00	456.35	(456.35)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		26,921.00	26,921.00	0.00	9,782.19	0.00	9,782.19	17,138.81	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710	Travel	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	47.28	0.00	47.28	(47.28)	0.00	0.00	0.00	0.00
710200	Foreign Travel	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
7112	Research Supplies	6,841.00	6,841.00	0.00	0.00	0.00	0.00	6,841.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	37.55	0.00	37.55	(37.55)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716110	Rentals-Copier	0.00	0.00	0.00	88.16	0.00	88.16	(88.16)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.17	0.00	0.17	(0.17)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		11,341.00	11,341.00	0.00	173.16	0.00	173.16	11,167.84	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	55,690.00	55,690.00	0.00	16,406.22	0.00	16,406.22	39,283.78	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		55,690.00	55,690.00	0.00	16,406.22	0.00	16,406.22	39,283.78	0.00	0.00	0.00	0.00
Total Org: UCFRDF		179,446.00	179,446.00	0.00	52,864.55	0.00	52,864.55	126,581.45	0.00	0.00	0.00	0.00
Total Fund: 116078		179,446.00	179,446.00	0.00	52,864.55	0.00	52,864.55	126,581.45	0.00	0.00	0.00	0.00

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 116079 - National Child Protection Training										
Org: UCFRDF - PI David Finkelhor										
Org Mgr: Finkelhor, David										
Account Pool: 61 - Salaries and Wages										
611F60	Faculty NTT Research	0.00	0.00	0.00	26,088.98	0.00	26,088.98	(26,088.98)	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	67,351.00	67,351.00	0.00	0.00	0.00	0.00	67,351.00	0.00	0.00
Subtotal Account Pool: 61		67,351.00	67,351.00	0.00	26,088.98	0.00	26,088.98	41,262.02	0.00	0.00
Account Pool: 65 - Fringe Benefits										
65YF10	Full Fringe Benefit Distr Expe	29,369.00	29,369.00	0.00	11,322.61	0.00	11,322.61	18,046.39	0.00	0.00
Subtotal Account Pool: 65		29,369.00	29,369.00	0.00	11,322.61	0.00	11,322.61	18,046.39	0.00	0.00
Account Pool: 71 - Support										
7112	Research Supplies	5,090.00	5,090.00	0.00	0.00	0.00	0.00	5,090.00	0.00	0.00
Subtotal Account Pool: 71		5,090.00	5,090.00	0.00	0.00	0.00	0.00	5,090.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations										
760300	F&A Expenditures	45,815.00	45,815.00	0.00	16,835.22	0.00	16,835.22	28,979.78	0.00	0.00
Subtotal Account Pool: 76		45,815.00	45,815.00	0.00	16,835.22	0.00	16,835.22	28,979.78	0.00	0.00
Total Org: UCFRDF		147,625.00	147,625.00	0.00	54,246.81	0.00	54,246.81	93,378.19	0.00	0.00
Total Fund: 116079		147,625.00	147,625.00	0.00	54,246.81	0.00	54,246.81	93,378.19	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 116083 - CCRC Ph 8 Administration												
Org: UCFRDF - PI David Finkelhor		Org Mgr: Finkelhor, David										
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	45,945.00	45,945.00	0.00	0.00	0.00	0.00	45,945.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,630.97	0.00	5,630.97	(5,630.97)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	5,820.00	5,820.00	0.00	0.00	0.00	0.00	5,820.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	17,499.00	17,499.00	0.00	0.00	0.00	0.00	17,499.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	8,333.00	8,333.00	0.00	0.00	0.00	0.00	8,333.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		77,597.00	77,597.00	0.00	5,630.97	0.00	5,630.97	71,966.03	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	22,143.00	22,143.00	0.00	0.00	0.00	0.00	22,143.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	512.43	0.00	512.43	(512.43)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		22,143.00	22,143.00	0.00	512.43	0.00	512.43	21,630.57	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710	Travel	7,500.00	7,500.00	0.00	0.00	0.00	0.00	7,500.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	1,107.00	0.00	1,107.00	(1,107.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	26,002.00	26,002.00	0.00	0.00	0.00	0.00	26,002.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		33,502.00	33,502.00	0.00	1,107.00	0.00	1,107.00	32,395.00	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	61,292.00	61,292.00	0.00	3,262.68	0.00	3,262.68	58,029.32	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		61,292.00	61,292.00	0.00	3,262.68	0.00	3,262.68	58,029.32	0.00	0.00	0.00	0.00
Total Org: UCFRDF		199,534.00	199,534.00	0.00	10,513.08	0.00	10,513.08	189,020.92	0.00	0.00	0.00	0.00
Total Fund: 116083		199,534.00	199,534.00	0.00	10,513.08	0.00	10,513.08	189,020.92	0.00	0.00	0.00	0.00

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 116084 - CCRC Ph 8 Juvenile Prostitution										
Org: UCFRDF - PI David Finkelhor										
Org Mgr: Finkelhor, David										
Account Pool: 61 - Salaries and Wages										
611NZ0	Faculty Unallocated Budget(BudOnly)	86,041.00	86,041.00	0.00	0.00	0.00	0.00	86,041.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	37,584.00	37,584.00	0.00	0.00	0.00	0.00	37,584.00	0.00	0.00
Subtotal Account Pool: 61		123,625.00	123,625.00	0.00	0.00	0.00	0.00	123,625.00	0.00	0.00
Account Pool: 65 - Fringe Benefits										
65YF10	Full Fringe Benefit Distr Expe	40,762.00	40,762.00	0.00	0.00	0.00	0.00	40,762.00	0.00	0.00
Subtotal Account Pool: 65		40,762.00	40,762.00	0.00	0.00	0.00	0.00	40,762.00	0.00	0.00
Account Pool: 71 - Support										
710	Travel	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00
7112	Research Supplies	10,100.00	10,100.00	0.00	0.00	0.00	0.00	10,100.00	0.00	0.00
Subtotal Account Pool: 71		16,100.00	16,100.00	0.00	0.00	0.00	0.00	16,100.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations										
760300	F&A Expenditures	83,024.00	83,024.00	0.00	0.00	0.00	0.00	83,024.00	0.00	0.00
Subtotal Account Pool: 76		83,024.00	83,024.00	0.00	0.00	0.00	0.00	83,024.00	0.00	0.00
Total Org: UCFRDF		263,511.00	263,511.00	0.00	0.00	0.00	0.00	263,511.00	0.00	0.00
Total Fund: 116084		263,511.00	263,511.00	0.00	0.00	0.00	0.00	263,511.00	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 116085 - DVS Project Continuation												
Org: UCFRDF - PI David Finkelhor				Org Mgr: Finkelhor, David								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	61,633.00	61,633.00	0.00	0.00	0.00	0.00	61,633.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	2,817.96	0.00	2,817.96	(2,817.96)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	57,787.00	57,787.00	0.00	0.00	0.00	0.00	57,787.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		119,420.00	119,420.00	0.00	2,817.96	0.00	2,817.96	116,602.04	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	22,553.00	22,553.00	0.00	0.00	0.00	0.00	22,553.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	256.44	0.00	256.44	(256.44)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		22,553.00	22,553.00	0.00	256.44	0.00	256.44	22,296.56	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710	Travel	2,143.00	2,143.00	0.00	0.00	0.00	0.00	2,143.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	595.52	0.00	595.52	(595.52)	0.00	0.00	0.00	0.00
7112	Research Supplies	18,716.00	18,716.00	0.00	0.00	0.00	0.00	18,716.00	0.00	0.00	0.00	0.00
717000	Consulting-General	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
717216	Oth Prof Ser-ServProvAgmt It \$9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		30,859.00	30,859.00	0.00	595.52	0.00	595.52	30,263.48	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
722200	Participant Support	11,200.00	11,200.00	0.00	0.00	0.00	0.00	11,200.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		11,200.00	11,200.00	0.00	0.00	0.00	0.00	11,200.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	79,502.00	79,502.00	0.00	1,651.46	0.00	1,651.46	77,850.54	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		79,502.00	79,502.00	0.00	1,651.46	0.00	1,651.46	77,850.54	0.00	0.00	0.00	0.00
Total Org: UCFRDF		263,534.00	263,534.00	0.00	5,321.38	0.00	5,321.38	258,212.62	0.00	0.00	0.00	0.00
Total Fund: 116085		263,534.00	263,534.00	0.00	5,321.38	0.00	5,321.38	258,212.62	0.00	0.00	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 116086 - CCRC Ph 8 Community Systems												
Org: UCFRDF - PI David Finkelhor		Org Mgr: Finkelhor, David										
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	88,386.00	88,386.00	0.00	0.00	0.00	0.00	88,386.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	1,798.47	0.00	1,798.47	(1,798.47)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	516.26	0.00	516.26	(516.26)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	810.00	0.00	810.00	(810.00)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	140.85	0.00	140.85	(140.85)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		93,386.00	93,386.00	0.00	3,265.58	0.00	3,265.58	90,120.42	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	39,159.00	39,159.00	0.00	0.00	0.00	0.00	39,159.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	210.62	0.00	210.62	(210.62)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		39,159.00	39,159.00	0.00	210.62	0.00	210.62	38,948.38	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710	Travel	12,000.00	12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	0.00
7112	Research Supplies	3,582.00	3,582.00	0.00	0.00	0.00	0.00	3,582.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	102.00	0.00	102.00	(102.00)	0.00	0.00	0.00	0.00
715000	Non-Cap Equip-General	0.00	0.00	0.00	1,261.30	0.00	1,261.30	(1,261.30)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	30,000.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	599.00	0.00	599.00	(599.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		45,582.00	45,582.00	0.00	1,962.30	0.00	1,962.30	43,619.70	0.00	0.00	0.00	0.00
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	0.00	0.00	0.00	11,248.34	14,916.40	26,164.74	(26,164.74)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		0.00	0.00	0.00	11,248.34	14,916.40	26,164.74	(26,164.74)	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	81,939.00	81,939.00	0.00	7,509.09	0.00	7,509.09	74,429.91	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		81,939.00	81,939.00	0.00	7,509.09	0.00	7,509.09	74,429.91	0.00	0.00	0.00	0.00
Total Org: UCFRDF		260,066.00	260,066.00	0.00	24,195.93	14,916.40	39,112.33	220,953.67	0.00	0.00	0.00	0.00
Total Fund: 116086		260,066.00	260,066.00	0.00	24,195.93	14,916.40	39,112.33	220,953.67	0.00	0.00	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 119000 - Undergrd - Bosnia-Herzegovina												
Org: UCHICF - PI Cathy Frierson				Org Mgr: Frierson, Cathy A								
Account Pool: 61 - Salaries and Wages												
613P90	Graduate Summer Appoint - Research	(74.00)	(74.00)	0.00	0.00	0.00	0.00	(74.00)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	71.00	71.00	0.00	0.00	0.00	0.00	71.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(2,047.50)	(2,047.50)	0.00	0.00	0.00	0.00	(2,047.50)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(1,179.00)	(1,179.00)	0.00	0.00	0.00	0.00	(1,179.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	2,920.00	2,920.00	0.00	0.00	0.00	0.00	2,920.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(309.50)	(309.50)	0.00	0.00	0.00	0.00	(309.50)	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	340.01	340.01	0.00	0.00	0.00	0.00	340.01	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(37.21)	(37.21)	0.00	0.00	0.00	0.00	(37.21)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		302.80	302.80	0.00	0.00	0.00	0.00	302.80	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7101	Out of State Travel	(324.10)	(324.10)	0.00	0.00	0.00	0.00	(324.10)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(6.83)	(6.83)	0.00	0.00	0.00	0.00	(6.83)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(1,933.05)	(1,933.05)	0.00	0.00	0.00	0.00	(1,933.05)	0.00	0.00	0.00	0.00
710Z	Travel-Other	806.00	806.00	0.00	0.00	0.00	0.00	806.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	630.00	630.00	0.00	0.00	0.00	0.00	630.00	0.00	0.00	0.00	0.00
7112	Research Supplies	(1,804.18)	(1,804.18)	0.00	0.00	0.00	0.00	(1,804.18)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(21.00)	(21.00)	0.00	0.00	0.00	0.00	(21.00)	0.00	0.00	0.00	0.00
714000	Postage-General	(9.75)	(9.75)	0.00	0.00	0.00	0.00	(9.75)	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	146.45	146.45	0.00	0.00	0.00	0.00	146.45	0.00	0.00	(268.18)	(268.18)
7190	Business Meals-Meetgs (non travel)	(202.35)	(202.35)	0.00	0.00	0.00	0.00	(202.35)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		281.19	281.19	0.00	0.00	0.00	0.00	281.19	0.00	0.00	(268.18)	(268.18)
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	(7,224.35)	(7,224.35)	0.00	0.00	0.00	0.00	(7,224.35)	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	799.00	799.00	0.00	0.00	0.00	0.00	799.00	0.00	0.00	0.00	0.00
7222	Participant Support	7,248.49	7,248.49	0.00	0.00	0.00	0.00	7,248.49	0.00	0.00	0.00	0.00
722200	Participant Support	240.48	240.48	0.00	0.00	0.00	0.00	240.48	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		1,063.62	1,063.62	0.00	0.00	0.00	0.00	1,063.62	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	(1,761.92)	(1,761.92)	0.00	0.00	0.00	0.00	(1,761.92)	0.00	0.00	0.00	0.00
760300	F&A Expenditures	2,116.43	2,116.43	0.00	0.00	0.00	0.00	2,116.43	0.00	0.00	(156.89)	(156.89)
Subtotal Account Pool: 76		354.51	354.51	0.00	0.00	0.00	0.00	354.51	0.00	0.00	(156.89)	(156.89)
Total Org: UCHICF		1,692.62	1,692.62	0.00	0.00	0.00	0.00	1,692.62	0.00	0.00	(425.07)	(425.07)
Total Fund: 119000		1,692.62	1,692.62	0.00	0.00	0.00	0.00	1,692.62	0.00	0.00	(425.07)	(425.07)

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures			2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 119001 - Mexico's Subnational Electoral												
Org: UCPSTE - PI Todd Eisenstadt				Org Mgr: Eisenstadt, Todd A								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(58,738.36)	(58,738.36)	0.00	0.00	0.00	0.00	(58,738.36)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	176,097.00	176,097.00	0.00	0.00	0.00	0.00	176,097.00	0.00	0.00	0.00	0.00
611PSM	Summer Salaries Faculty Adjunct	(33,244.86)	(33,244.86)	0.00	9,969.26	0.00	9,969.26	(43,214.12)	16,000.05	16,000.05	17,244.81	17,244.81
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(5,406.02)	(5,406.02)	0.00	0.00	0.00	0.00	(5,406.02)	0.00	0.00	5,406.02	5,406.02
611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	0.00	0.00	3,666.02	0.00	3,666.02	(3,666.02)	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(54,861.00)	(54,861.00)	0.00	0.00	0.00	0.00	(54,861.00)	0.00	0.00	0.00	0.00
611PXR	[NSE] Supplemental-SR (A-Funds)	(2,000.00)	(2,000.00)	0.00	0.00	0.00	0.00	(2,000.00)	0.00	0.00	2,000.00	2,000.00
613N30	Graduate Research Assistant	(5,400.00)	(5,400.00)	0.00	0.00	0.00	0.00	(5,400.00)	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	(2,340.00)	(2,340.00)	0.00	0.00	0.00	0.00	(2,340.00)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	27,440.00	27,440.00	0.00	0.00	0.00	0.00	27,440.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(15,400.00)	(15,400.00)	0.00	0.00	0.00	0.00	(15,400.00)	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(9,333.11)	(9,333.11)	0.00	0.00	0.00	0.00	(9,333.11)	0.00	0.00	9,333.11	9,333.11
61SNSH	Student Labor	(3,065.00)	(3,065.00)	0.00	0.00	0.00	0.00	(3,065.00)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(113.44)	(113.44)	0.00	0.00	0.00	0.00	(113.44)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		13,635.21	13,635.21	0.00	13,635.28	0.00	13,635.28	(0.07)	16,000.05	16,000.05	33,983.94	33,983.94
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	9,754.61	9,754.61	0.00	0.00	0.00	0.00	9,754.61	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(8,011.47)	(8,011.47)	0.00	1,240.81	0.00	1,240.81	(9,252.28)	1,361.44	1,361.44	2,854.65	2,854.65
Subtotal Account Pool: 65		1,743.14	1,743.14	0.00	1,240.81	0.00	1,240.81	502.33	1,361.44	1,361.44	2,854.65	2,854.65

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final	
Fund: 119001 - Mexico's Subnational Electoral													
Org: UCPSTE - PI Todd Eisenstadt				Org Mgr: Eisenstadt, Todd A									
Account Pool: 71 - Support													
710	Travel	3,177.00	3,177.00	0.00	0.00	0.00	0.00	3,177.00	0.00	0.00	0.00	0.00	
7101	Out of State Travel	(1,938.79)	(1,938.79)	0.00	0.00	0.00	0.00	(1,938.79)	0.00	0.00	0.00	0.00	
710100	Out-of-State Travel	(6,304.27)	(6,304.27)	0.00	0.00	0.00	0.00	(6,304.27)	0.00	0.00	166.00	166.00	
7102	Foreign Travel	(21,163.93)	(21,163.93)	0.00	0.00	0.00	0.00	(21,163.93)	0.00	0.00	0.00	0.00	
710200	Foreign Travel	13,998.27	13,998.27	0.00	0.00	0.00	0.00	13,998.27	0.00	0.00	2,703.23	2,703.23	
7103	Conference-Registration Fees	(2,190.00)	(2,190.00)	0.00	0.00	0.00	0.00	(2,190.00)	0.00	0.00	0.00	0.00	
710300	Conference Registration Fees	(455.00)	(455.00)	0.00	125.00	0.00	125.00	(580.00)	185.00	185.00	0.00	0.00	
710400	Student or Non-Emp Travel	(1,071.82)	(1,071.82)	0.00	0.00	0.00	0.00	(1,071.82)	0.00	0.00	1,071.82	1,071.82	
710Z	Travel-Other	12,949.00	12,949.00	0.00	0.00	0.00	0.00	12,949.00	0.00	0.00	0.00	0.00	
710Z00	Travel-Other	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00	
711005	Purchasing Cards-Convenience Checks	(41.50)	(41.50)	0.00	0.00	0.00	0.00	(41.50)	0.00	0.00	0.00	0.00	
711100	Supplies-General	2,675.00	2,675.00	0.00	0.00	0.00	0.00	2,675.00	0.00	0.00	0.00	0.00	
7112	Research Supplies	13,641.87	13,641.87	0.00	0.00	0.00	0.00	13,641.87	0.00	0.00	0.00	0.00	
711200	Research Supplies	(28,072.81)	(28,072.81)	0.00	458.55	0.00	458.55	(28,531.36)	2,733.02	2,733.02	9,158.62	9,158.62	
7130	Printing and Copying	(466.56)	(466.56)	0.00	0.00	0.00	0.00	(466.56)	0.00	0.00	0.00	0.00	
713000	Printing & Copying-General	(1,811.74)	(1,811.74)	0.00	0.00	0.00	0.00	(1,811.74)	74.94	74.94	543.72	543.72	
7140	Postage	(681.12)	(681.12)	0.00	0.00	0.00	0.00	(681.12)	0.00	0.00	0.00	0.00	
714000	Postage-General	(3,934.39)	(3,934.39)	0.00	32.15	0.00	32.15	(3,966.54)	831.05	831.05	1,222.65	1,222.65	
714010	Postage-Off Campus Mail Services	(9.44)	(9.44)	0.00	0.00	0.00	0.00	(9.44)	0.00	0.00	0.00	0.00	
714030	Postage-Express Mail	(27.97)	(27.97)	0.00	0.00	0.00	0.00	(27.97)	0.00	0.00	0.00	0.00	
7170	Consulting	36,000.00	36,000.00	0.00	0.00	0.00	0.00	36,000.00	0.00	0.00	0.00	0.00	
717000	Consulting-General	62,072.00	62,072.00	0.00	0.00	0.00	0.00	62,072.00	0.00	0.00	0.00	0.00	
7172	Other Professional Services	(22,077.31)	(22,077.31)	0.00	0.00	0.00	0.00	(22,077.31)	0.00	0.00	0.00	0.00	
717200	Other Professional Services-General	(53,308.47)	(53,308.47)	0.00	0.00	0.00	0.00	(53,308.47)	7,294.52	7,294.52	10,475.27	10,475.27	
717216	Oth Prof Ser-ServProvAgmt It \$9,999	(4,016.66)	(4,016.66)	0.00	0.00	0.00	0.00	(4,016.66)	0.00	0.00	0.00	0.00	
7180	Telecommunications	(1,125.68)	(1,125.68)	0.00	0.00	0.00	0.00	(1,125.68)	0.00	0.00	0.00	0.00	
718000	Telecom-General	(3,606.29)	(3,606.29)	0.00	55.12	0.00	55.12	(3,661.41)	328.72	328.72	522.63	522.63	
719000	Business Meals-Meetings-Non Travel	(46.17)	(46.17)	0.00	0.00	0.00	0.00	(46.17)	0.00	0.00	0.00	0.00	
7191	Membership Dues and Fees	(325.00)	(325.00)	0.00	0.00	0.00	0.00	(325.00)	0.00	0.00	0.00	0.00	
71CZ	Other Expenses-Deductions	4,755.00	4,755.00	0.00	0.00	0.00	0.00	4,755.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71		(406.78)	(406.78)	0.00	670.82	0.00	670.82	(1,077.60)	11,447.25	11,447.25	25,863.94	25,863.94	
Account Pool: 72 - Student and/or Participant Support													
721100	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 73 - Subcontracts													
7300	Subcontracts	1,677.00	1,677.00	0.00	0.00	0.00	0.00	1,677.00	0.00	0.00	0.00	0.00	
730001	Subcontracts 01	311,913.00	315,001.68	0.00	3,088.68	0.00	3,088.68	311,913.00	9,233.00	9,233.00	52,340.00	52,340.00	
730002	Subcontracts 02	(158,590.00)	(158,590.00)	0.00	0.00	0.00	0.00	(158,590.00)	3,852.00	3,852.00	0.00	0.00	
730003	Subcontracts 03	(155,000.00)	(121,530.17)	0.00	32,060.73	0.00	32,060.73	(153,590.90)	121,530.17	121,530.17	0.00	0.00	
Subtotal Account Pool: 73		0.00	36,558.51	0.00	35,149.41	0.00	35,149.41	1,409.10	134,615.17	134,615.17	52,340.00	52,340.00	
Account Pool: 74 - Capitalizable Plant and Equipment													
7400	Capitalizable Equipment	993.50	993.50	0.00	0.00	0.00	0.00	993.50	0.00	0.00	0.00	0.00	
740000	Cap Equipment	(993.00)	(993.00)	0.00	0.00	0.00	0.00	(993.00)	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 74		0.50	0.50	0.00	0.00	0.00	0.00	0.50	0.00	0.00	0.00	0.00	

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 119001 - Mexico's Subnational Electoral										
Org: UCPSTE - PI Todd Eisenstadt										
Org Mgr: Eisenstadt, Todd A										
Account Pool: 76 - F&A and Internal Allocations										
7603	F&A Expenditures	41,910.80	41,910.80	0.00	0.00	0.00	41,910.80	0.00	0.00	0.00
760300	F&A Expenditures	(36,470.25)	(36,470.25)	0.00	4,042.19	0.00	4,042.19	(40,512.44)	13,990.25	13,990.25
Subtotal Account Pool: 76		5,440.55	5,440.55	0.00	4,042.19	0.00	4,042.19	1,398.36	13,990.25	13,990.25
Total Org: UCPSTE		20,412.62	56,971.13	0.00	54,738.51	0.00	54,738.51	2,232.62	177,414.16	177,414.16
Total Fund: 119001		20,412.62	56,971.13	0.00	54,738.51	0.00	54,738.51	2,232.62	177,414.16	177,414.16

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures			2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 119002 - Rule of Law/Civic Education												
Org: UCHICF - PI Cathy Frierson				Org Mgr: Frierson, Cathy A								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(7,000.00)	(7,000.00)	0.00	0.00	0.00	0.00	(7,000.00)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	13,689.00	13,689.00	0.00	0.00	0.00	0.00	13,689.00	0.00	0.00	0.00	0.00
611PST	[NSE] Summer Salary AY Fac-Teaching	(1,350.00)	(1,350.00)	0.00	0.00	0.00	0.00	(1,350.00)	1,350.00	1,350.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(2,250.00)	(2,250.00)	0.00	0.00	0.00	0.00	(2,250.00)	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	(54.00)	(54.00)	0.00	0.00	0.00	0.00	(54.00)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(45.00)	(45.00)	0.00	0.00	0.00	0.00	(45.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(8,009.00)	(8,009.00)	0.00	0.00	0.00	0.00	(8,009.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	9,326.00	9,326.00	0.00	0.00	0.00	0.00	9,326.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		5,307.00	5,307.00	0.00	0.00	0.00	0.00	5,307.00	1,350.00	1,350.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,883.16	1,883.16	0.00	0.00	0.00	0.00	1,883.16	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(203.19)	(203.19)	0.00	0.00	0.00	0.00	(203.19)	113.40	113.40	0.00	0.00
Subtotal Account Pool: 65		1,679.97	1,679.97	0.00	0.00	0.00	0.00	1,679.97	113.40	113.40	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 119002 - Rule of Law/Civic Education												
Org: UCHICF - PI Cathy Frierson				Org Mgr: Frierson, Cathy A								
Account Pool: 71 - Support												
7100	In-State Travel	(1,573.93)	(1,573.93)	0.00	0.00	0.00	0.00	(1,573.93)	0.00	0.00	0.00	0.00
710000	In-State Travel	(2,292.38)	(2,292.38)	0.00	0.00	0.00	0.00	(2,292.38)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(6,799.03)	(6,799.03)	0.00	0.00	0.00	0.00	(6,799.03)	0.00	0.00	0.00	0.00
7102	Foreign Travel	(10,271.86)	(10,271.86)	0.00	0.00	0.00	0.00	(10,271.86)	0.00	0.00	0.00	0.00
710200	Foreign Travel	(41,894.56)	(41,894.56)	0.00	0.00	0.00	0.00	(41,894.56)	2,872.00	2,872.00	21,011.96	21,011.96
7103	Conference-Registration Fees	(254.00)	(254.00)	0.00	0.00	0.00	0.00	(254.00)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(64,126.94)	(64,126.94)	0.00	0.00	0.00	0.00	(64,126.94)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(8,255.36)	(8,255.36)	0.00	0.00	0.00	0.00	(8,255.36)	0.00	0.00	400.00	400.00
710Z	Travel-Other	174,559.00	174,559.00	0.00	0.00	0.00	0.00	174,559.00	0.00	0.00	0.00	0.00
7111	Supplies	(3,358.00)	(3,358.00)	0.00	0.00	0.00	0.00	(3,358.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	(2,549.30)	(2,549.30)	0.00	0.00	0.00	0.00	(2,549.30)	53.00	53.00	178.06	178.06
711108	Supplies-Subscription,Newspaper,Mag	(3,045.00)	(3,045.00)	0.00	0.00	0.00	0.00	(3,045.00)	2,645.00	2,645.00	0.00	0.00
711154	Supplies-Computer Peripherals	(2,131.45)	(2,131.45)	0.00	0.00	0.00	0.00	(2,131.45)	0.00	0.00	0.00	0.00
7112	Research Supplies	21,360.00	21,360.00	0.00	0.00	0.00	0.00	21,360.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	(380.88)	(380.88)	0.00	0.00	0.00	0.00	(380.88)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(325.00)	(325.00)	0.00	0.00	0.00	0.00	(325.00)	0.00	0.00	83.91	83.91
7140	Postage	(228.50)	(228.50)	0.00	0.00	0.00	0.00	(228.50)	0.00	0.00	0.00	0.00
714000	Postage-General	(276.29)	(276.29)	0.00	0.00	0.00	0.00	(276.29)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(4.30)	(4.30)	0.00	0.00	0.00	0.00	(4.30)	0.00	0.00	4.30	4.30
7161	Rentals-Leases	(10.00)	(10.00)	0.00	0.00	0.00	0.00	(10.00)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	(225.00)	(225.00)	0.00	0.00	0.00	0.00	(225.00)	0.00	0.00	225.00	225.00
7170	Consulting	5,700.00	5,700.00	0.00	0.00	0.00	0.00	5,700.00	0.00	0.00	0.00	0.00
717000	Consulting-General	11,073.00	11,073.00	0.00	0.00	0.00	0.00	11,073.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	(1,640.00)	(1,640.00)	0.00	0.00	0.00	0.00	(1,640.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(5,010.00)	(5,010.00)	0.00	0.00	0.00	0.00	(5,010.00)	1,385.00	1,385.00	1,400.00	1,400.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
7180	Telecommunications	(816.94)	(816.94)	0.00	0.00	0.00	0.00	(816.94)	0.00	0.00	0.00	0.00
718000	Telecom-General	(35.93)	(35.93)	0.00	0.00	0.00	0.00	(35.93)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(16.36)	(16.36)	0.00	0.00	0.00	0.00	(16.36)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(7,906.88)	(7,906.88)	0.00	0.00	0.00	0.00	(7,906.88)	0.00	0.00	0.00	0.00
719005	Business Meals-Group or Class Meals	150.00	150.00	0.00	0.00	0.00	0.00	150.00	0.00	0.00	0.00	0.00
719015	Business Meals-Recruiting Meals	424.62	424.62	0.00	0.00	0.00	0.00	424.62	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	(320.00)	(320.00)	0.00	0.00	0.00	0.00	(320.00)	0.00	0.00	0.00	0.00
71C6	Insurance	2,766.00	2,766.00	0.00	0.00	0.00	0.00	2,766.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	12,996.00	12,996.00	0.00	0.00	0.00	0.00	12,996.00	0.00	0.00	0.00	0.00
71CZ00	Other Expenses-Deductions	(650.00)	(650.00)	0.00	0.00	0.00	0.00	(650.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		66,130.73	66,130.73	0.00	0.00	0.00	0.00	66,130.73	6,955.00	6,955.00	23,303.23	23,303.23
Account Pool: 72 - Student and/or Participant Support												
722210	Participant Sup-Other	(153.45)	(153.45)	0.00	0.00	0.00	0.00	(153.45)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		(153.45)	(153.45)	0.00	0.00	0.00	0.00	(153.45)	0.00	0.00	0.00	0.00
Account Pool: 73 - Subcontracts												
7300	Subcontracts	39,992.45	39,992.45	0.00	0.00	0.00	0.00	39,992.45	0.00	0.00	0.00	0.00
730001	Subcontracts 01	(29,287.59)	(29,287.59)	0.00	0.00	0.00	0.00	(29,287.59)	2,026.46	2,026.46	0.00	0.00
Subtotal Account Pool: 73		10,704.86	10,704.86	0.00	0.00	0.00	0.00	10,704.86	2,026.46	2,026.46	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	(3,485.62)	(3,485.62)	0.00	0.00	0.00	0.00	(3,485.62)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		(3,485.62)	(3,485.62)	0.00	0.00	0.00	0.00	(3,485.62)	0.00	0.00	0.00	0.00
Total Org: UCHICF		80,183.49	80,183.49	0.00	0.00	0.00	0.00	80,183.49	10,444.86	10,444.86	23,303.23	23,303.23

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Total Fund: 119002	80,183.49	80,183.49	0.00	0.00	0.00	0.00	80,183.49	10,444.86	10,444.86	23,303.23	23,303.23

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures			
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final	
Fund: 13D008 - TPAP NH Teacher Approval Process													
Org: UCEDJR - PI Judith Robb				Org Mgr: Robb, Judith A									
Account Pool: 61 - Salaries and Wages													
611NZ0	Faculty Unallocated Budget(BudOnly)	9,680.00	9,680.00	0.00	0.00	0.00	0.00	9,680.00	0.00	0.00	0.00	0.00	
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	9,783.71	0.00	9,783.71	(9,783.71)	0.00	0.00	0.00	0.00	
613NZ0	Grad Unallocated Budget (Bud Only)	1,828.00	1,828.00	0.00	0.00	0.00	0.00	1,828.00	0.00	0.00	0.00	0.00	
61SNSH	Student Labor	0.00	0.00	0.00	315.00	0.00	315.00	(315.00)	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 61		11,508.00	11,508.00	0.00	10,098.71	0.00	10,098.71	1,409.29	0.00	0.00	0.00	0.00	
Account Pool: 65 - Fringe Benefits													
65YF10	Full Fringe Benefit Distr Expe	992.00	992.00	0.00	0.00	0.00	0.00	992.00	0.00	0.00	0.00	0.00	
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	890.32	0.00	890.32	(890.32)	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 65		992.00	992.00	0.00	890.32	0.00	890.32	101.68	0.00	0.00	0.00	0.00	
Account Pool: 76 - F&A and Internal Allocations													
760300	F&A Expenditures	1,000.00	1,000.00	0.00	879.12	0.00	879.12	120.88	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 76		1,000.00	1,000.00	0.00	879.12	0.00	879.12	120.88	0.00	0.00	0.00	0.00	
Total Org: UCEDJR		13,500.00	13,500.00	0.00	11,868.15	0.00	11,868.15	1,631.85	0.00	0.00	0.00	0.00	
Total Fund: 13D008		13,500.00	13,500.00	0.00	11,868.15	0.00	11,868.15	1,631.85	0.00	0.00	0.00	0.00	

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final	
Fund: 13E059 - Case-Based Pedagogy													
Org: UCEDVG - PI Virginia Garland				Org Mgr: Garland, Virginia E									
Account Pool: 61 - Salaries and Wages													
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
615PBN	PAT-Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	513.01	513.01	
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	513.01	513.01	
Account Pool: 65 - Fringe Benefits													
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	43.10	43.10	
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	43.10	43.10	
Account Pool: 71 - Support													
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,170.12	1,170.12	
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	449.99	449.99	
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,223.54	2,223.54	
715025	Non-Cap Equip-btwn \$1,000 & \$3,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(726.90)	(726.90)	
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,116.75	3,116.75	
Account Pool: 74 - Capitalizable Plant and Equipment													
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 76 - F&A and Internal Allocations													
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	293.83	293.83	
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	293.83	293.83	
Total Org: UCEDVG		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,966.69	3,966.69	
Total Fund: 13E059		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,966.69	3,966.69	

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final	
Fund: 13E061 - Pre-Service Middle School Teachers													
Org: UCEDEA - PI Eleanor Abrams				Org Mgr: Abrams, Eleanor D									
Account Pool: 61 - Salaries and Wages													
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,600.02	9,600.02	
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32.09	32.09	
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	157.85	157.85	
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	383.78	383.78	
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,173.74	10,173.74	
Account Pool: 65 - Fringe Benefits													
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.99	12.99	
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	851.86	851.86	
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	864.85	864.85	
Account Pool: 71 - Support													
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17.95	17.95	
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	182.80	182.80	
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.75	200.75	
Account Pool: 76 - F&A and Internal Allocations													
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	899.13	899.13	
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	899.13	899.13	
Total Org: UCEDEA		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,138.47	12,138.47	
Total Fund: 13E061		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,138.47	12,138.47	

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		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13H037 - NH Juvenile Justice Annual Report												
Org: UCIPJW - Justice Works				Org Mgr: Kirkpatrick, John M								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	14,500.00	14,500.00	0.00	0.00	0.00	0.00	14,500.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(11,338.47)	(11,338.47)	0.00	7,661.54	0.00	7,661.54	(19,000.01)	11,338.47	11,338.47	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	150.00	0.00	150.00	(150.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	238.00	0.00	238.00	(238.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	12,000.00	12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		15,161.53	15,161.53	0.00	8,049.54	0.00	8,049.54	7,111.99	11,338.47	11,338.47	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,253.00	2,253.00	0.00	0.00	0.00	0.00	2,253.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(955.34)	(955.34)	0.00	710.86	0.00	710.86	(1,666.20)	955.34	955.34	0.00	0.00
Subtotal Account Pool: 65		1,297.66	1,297.66	0.00	710.86	0.00	710.86	586.80	955.34	955.34	0.00	0.00
Account Pool: 71 - Support												
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(49.50)	(49.50)	0.00	88.29	0.00	88.29	(137.79)	49.50	49.50	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	814.00	0.00	814.00	(814.00)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(406.34)	(406.34)	0.00	73.88	0.00	73.88	(480.22)	406.34	406.34	0.00	0.00
718016	Telecom-Usage (Tolls)	(5.52)	(5.52)	0.00	0.84	0.00	0.84	(6.36)	5.52	5.52	0.00	0.00
Subtotal Account Pool: 71		2,538.64	2,538.64	0.00	977.01	0.00	977.01	1,561.63	461.36	461.36	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	4,939.64	4,939.64	0.00	2,531.74	0.00	2,531.74	2,407.90	3,316.36	3,316.36	0.00	0.00
Subtotal Account Pool: 76		4,939.64	4,939.64	0.00	2,531.74	0.00	2,531.74	2,407.90	3,316.36	3,316.36	0.00	0.00
Total Org: UCIPJW		26,937.47	26,937.47	0.00	12,269.15	0.00	12,269.15	14,668.32	16,071.53	16,071.53	0.00	0.00
Total Fund: 13H037		26,937.47	26,937.47	0.00	12,269.15	0.00	12,269.15	14,668.32	16,071.53	16,071.53	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13H041 - Title IV-E Waiver Evaluation												
Org: UCFRGK - PI Glenda Kaufman-Kantor				Org Mgr: Kantor, Glenda Kaufman								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(27,890.12)	(27,890.12)	0.00	0.00	0.00	0.00	(27,890.12)	27,890.12	27,890.12	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	27,893.00	27,893.00	0.00	0.00	0.00	0.00	27,893.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	(14,500.71)	(14,500.71)	0.00	0.00	0.00	0.00	(14,500.71)	14,500.71	14,500.71	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	14,500.00	14,500.00	0.00	0.00	0.00	0.00	14,500.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(56,176.91)	(56,176.91)	0.00	0.00	0.00	0.00	(56,176.91)	56,176.91	56,176.91	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	49,137.00	49,137.00	0.00	0.00	0.00	0.00	49,137.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(7,037.74)	(7,037.74)	0.00	0.00	0.00	0.00	(7,037.74)	98,567.74	98,567.74	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	4,325.04	4,325.04	0.00	0.00	0.00	0.00	4,325.04	16,971.96	16,971.96	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(4,718.93)	(4,718.93)	0.00	0.00	0.00	0.00	(4,718.93)	4,718.93	4,718.93	0.00	0.00
Subtotal Account Pool: 65		(393.89)	(393.89)	0.00	0.00	0.00	0.00	(393.89)	21,690.89	21,690.89	0.00	0.00
Account Pool: 71 - Support												
710	Travel	4,100.00	4,100.00	0.00	0.00	0.00	0.00	4,100.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(740.03)	(740.03)	0.00	0.00	0.00	0.00	(740.03)	740.03	740.03	0.00	0.00
710100	Out-of-State Travel	(58.93)	(58.93)	0.00	0.00	0.00	0.00	(58.93)	58.93	58.93	0.00	0.00
7112	Research Supplies	4,694.00	4,694.00	0.00	0.00	0.00	0.00	4,694.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(944.14)	(944.14)	0.00	0.00	0.00	0.00	(944.14)	944.14	944.14	0.00	0.00
714000	Postage-General	(28.21)	(28.21)	0.00	0.00	0.00	0.00	(28.21)	28.21	28.21	0.00	0.00
716110	Rentals-Copier	(215.09)	(215.09)	0.00	0.00	0.00	0.00	(215.09)	215.09	215.09	0.00	0.00
717200	Other Professional Services-General	(524.59)	(524.59)	0.00	0.00	0.00	0.00	(524.59)	524.59	524.59	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(1,809.90)	(1,809.90)	0.00	0.00	0.00	0.00	(1,809.90)	1,809.90	1,809.90	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(200.36)	(200.36)	0.00	0.00	0.00	0.00	(200.36)	200.36	200.36	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(180.00)	(180.00)	0.00	0.00	0.00	0.00	(180.00)	180.00	180.00	0.00	0.00
Subtotal Account Pool: 71		4,092.75	4,092.75	0.00	0.00	0.00	0.00	4,092.75	4,701.25	4,701.25	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
722200	Participant Support	3,840.00	3,840.00	0.00	0.00	0.00	0.00	3,840.00	(90.00)	(90.00)	0.00	0.00
Subtotal Account Pool: 72		3,840.00	3,840.00	0.00	0.00	0.00	0.00	3,840.00	(90.00)	(90.00)	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(500.93)	(500.93)	0.00	(13.45)	0.00	(13.45)	(487.48)	18,743.93	18,743.93	0.00	0.00
Subtotal Account Pool: 76		(500.93)	(500.93)	0.00	(13.45)	0.00	(13.45)	(487.48)	18,743.93	18,743.93	0.00	0.00
Total Org: UCFRGK		0.19	0.19	0.00	(13.45)	0.00	(13.45)	13.64	143,613.81	143,613.81	0.00	0.00
Total Fund: 13H041		0.19	0.19	0.00	(13.45)	0.00	(13.45)	13.64	143,613.81	143,613.81	0.00	0.00

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		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13J032 - Belknap County Justice Project												
Org: UCIPJH - PI Jack Humphrey				Org Mgr: St. Louis, Susan W.								
Account Pool: 61 - Salaries and Wages												
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,490.12	18,490.12
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,490.12	18,490.12
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,553.16	1,553.16
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,553.16	1,553.16
Account Pool: 71 - Support												
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,211.24	5,211.24
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,211.24	5,211.24
Total Org: UCIPJH		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,254.52	25,254.52
Total Fund: 13J032		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,254.52	25,254.52

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures			
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final	
Fund: 13J033 - Cost Benefit Anaylsis of Mentoring													
Org: UCIPJH - PI Jack Humphrey				Org Mgr: St. Louis, Susan W.									
Account Pool: 61 - Salaries and Wages													
615NZ0	PAT Unallocated Budget (Bud Only)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
61CPEX	[NSE] Non-Status Salary (Exempt)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,446.42	23,446.42	
61SNZ0	Student Labor Unallocated(Bud Only)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 61			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,446.42	23,446.42	
Account Pool: 65 - Fringe Benefits													
65YF10	Full Fringe Benefit Distr Expe		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,969.46	1,969.46	
Subtotal Account Pool: 65			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,969.46	1,969.46	
Account Pool: 71 - Support													
7112	Research Supplies		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 76 - F&A and Internal Allocations													
760300	F&A Expenditures		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,608.11	6,608.11	
Subtotal Account Pool: 76			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,608.11	6,608.11	
Total Org: UCIPJH			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32,023.99	32,023.99	
Total Fund: 13J033			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32,023.99	32,023.99	

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final	
Fund: 13J034 - Juvenile Detention Risk Assessment													
Org: UCIPJW - Justice Works				Org Mgr: Kirkpatrick, John M									
Account Pool: 61 - Salaries and Wages													
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,423.09	1,423.09	15,577.02	15,577.02	
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.75	3.75	
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,175.00	2,175.00	1,042.50	1,042.50	
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,598.09	3,598.09	16,623.27	16,623.27	
Account Pool: 65 - Fringe Benefits													
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	302.24	302.24	1,396.37	1,396.37	
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	302.24	302.24	1,396.37	1,396.37	
Account Pool: 71 - Support													
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	325.35	325.35	
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	53.86	53.86	
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	82.95	82.95	
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.00	30.00	
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	492.16	492.16	
Account Pool: 76 - F&A and Internal Allocations													
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	195.03	195.03	925.59	925.59	
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	195.03	195.03	925.59	925.59	
Account Pool: 7Z - Transfers Out													
80ZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(34.51)	(34.51)	0.00	0.00	
Subtotal Account Pool: 7Z		0.00	0.00	0.00	0.00	0.00	0.00	0.00	(34.51)	(34.51)	0.00	0.00	
Total Org: UCIPJW		0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,060.85	4,060.85	19,437.39	19,437.39	
Total Fund: 13J034		0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,060.85	4,060.85	19,437.39	19,437.39	

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13J039 - Analysis of NIBRS Data												
Org: UCIPJW - Justice Works		Org Mgr: Kirkpatrick, John M										
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,017.76	14,017.76
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,481.08	17,481.08
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,800.00	1,800.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33,298.84	33,298.84
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,757.02	12,757.02
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	151.20	151.20
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,908.22	12,908.22
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	290.00	290.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	876.93	876.93
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,166.93	1,166.93
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,317.28	12,317.28
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,317.28	12,317.28
Total Org: UCIPJW		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	59,691.27	59,691.27
Total Fund: 13J039		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	59,691.27	59,691.27

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13J040 - NH Satewide Mentoring Analysis												
Org: UCIPJH - PI Jack Humphrey				Org Mgr: St. Louis, Susan W.								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,022.70	1,022.70
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28,492.25	28,492.25	6,787.98	6,787.98
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	28,492.25	28,492.25	7,810.68	7,810.68
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	414.19	414.19
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,393.36	2,393.36	570.18	570.18
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,393.36	2,393.36	984.37	984.37
Account Pool: 71 - Support												
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,030.22	8,030.22	2,286.75	2,286.75
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,030.22	8,030.22	2,286.75	2,286.75
Total Org: UCIPJH		0.00	0.00	0.00	0.00	0.00	0.00	0.00	38,915.83	38,915.83	11,081.80	11,081.80
Total Fund: 13J040		0.00	0.00	0.00	0.00	0.00	0.00	0.00	38,915.83	38,915.83	11,081.80	11,081.80

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final	
Fund: 13J041 - Belknap County Justice Analysis													
Org: UCIPJH - PI Jack Humphrey				Org Mgr: St. Louis, Susan W.									
Account Pool: 61 - Salaries and Wages													
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,022.70	1,022.70	
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,354.63	19,354.63	15,511.61	15,511.61	
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,354.63	19,354.63	16,534.31	16,534.31	
Account Pool: 65 - Fringe Benefits													
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	414.19	414.19	
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,625.78	1,625.78	1,302.97	1,302.97	
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,625.78	1,625.78	1,717.16	1,717.16	
Account Pool: 71 - Support													
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	67.57	67.57	0.00	0.00	
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	346.76	346.76	0.00	0.00	
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34.43	34.43	0.00	0.00	
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	448.76	448.76	0.00	0.00	
Account Pool: 76 - F&A and Internal Allocations													
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,571.56	5,571.56	4,745.35	4,745.35	
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,571.56	5,571.56	4,745.35	4,745.35	
Total Org: UCIPJH		0.00	0.00	0.00	0.00	0.00	0.00	0.00	27,000.73	27,000.73	22,996.82	22,996.82	
Total Fund: 13J041		0.00	0.00	0.00	0.00	0.00	0.00	0.00	27,000.73	27,000.73	22,996.82	22,996.82	

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13J044 - Cyber Crime in New Hampshire												
Org: UCIPAM - PI Andrew MacPherson		Org Mgr: Macpherson, Andrew M										
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(63,409.89)	(63,409.89)	0.00	0.00	0.00	0.00	(63,409.89)	63,409.89	63,409.89	0.00	0.00
615F10	PAT	(64,054.26)	(64,054.26)	0.00	0.00	0.00	0.00	(64,054.26)	64,054.26	64,054.26	0.00	0.00
61CPBN	Bonus & Recruitment	(15,112.04)	(15,112.04)	0.00	5,037.34	0.00	5,037.34	(20,149.38)	15,112.04	15,112.04	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(21,833.42)	(21,833.42)	0.00	0.00	0.00	0.00	(21,833.42)	21,833.42	21,833.42	0.00	0.00
61U000	Salary Offset Account	146,051.00	169,841.00	0.00	0.00	0.00	0.00	169,841.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(18,358.61)	5,431.39	0.00	5,037.34	0.00	5,037.34	394.05	164,409.61	164,409.61	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	7,932.24	9,642.24	0.00	0.00	0.00	0.00	9,642.24	51,218.76	51,218.76	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(3,107.82)	(3,107.82)	0.00	458.40	0.00	458.40	(3,566.22)	3,107.82	3,107.82	0.00	0.00
Subtotal Account Pool: 65		4,824.42	6,534.42	0.00	458.40	0.00	458.40	6,076.02	54,326.58	54,326.58	0.00	0.00
Account Pool: 71 - Support												
710	Travel	5,470.00	720.00	0.00	0.00	0.00	0.00	720.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(204.66)	(204.66)	0.00	0.00	0.00	0.00	(204.66)	204.66	204.66	0.00	0.00
711000	Purchasing Cards	(672.34)	(672.34)	0.00	(243.64)	0.00	(243.64)	(428.70)	672.34	672.34	0.00	0.00
711100	Supplies-General	(319.50)	(319.50)	0.00	103.00	0.00	103.00	(422.50)	319.50	319.50	0.00	0.00
7112	Research Supplies	4,000.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(262.53)	(262.53)	0.00	(143.81)	0.00	(143.81)	(118.72)	262.53	262.53	0.00	0.00
713000	Printing & Copying-General	(867.67)	(867.67)	0.00	0.00	0.00	0.00	(867.67)	867.67	867.67	0.00	0.00
714000	Postage-General	(269.92)	(269.92)	0.00	0.00	0.00	0.00	(269.92)	269.92	269.92	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	35.70	0.00	35.70	(35.70)	0.00	0.00	0.00	0.00
714020	Postage-Labeling	(41.31)	(41.31)	0.00	0.00	0.00	0.00	(41.31)	41.31	41.31	0.00	0.00
7150	Non-Capitalizable Equipment	17,265.00	17,265.00	0.00	0.00	0.00	0.00	17,265.00	0.00	0.00	0.00	0.00
715025	Non-Cap Equip-btwn \$1,000 & \$3,000	(13,039.75)	(13,039.75)	0.00	0.00	0.00	0.00	(13,039.75)	13,039.75	13,039.75	0.00	0.00
717000	Consulting-General	23,250.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(2,350.00)	(1,325.00)	0.00	(1,075.82)	0.00	(1,075.82)	(249.18)	1,325.00	1,325.00	0.00	0.00
718000	Telecom-General	(105.70)	(105.70)	0.00	99.21	0.00	99.21	(204.91)	105.70	105.70	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(781.59)	(781.59)	0.00	(533.05)	0.00	(533.05)	(248.54)	781.59	781.59	0.00	0.00
718014	Telecom-Telephone Equipment	(578.20)	(578.20)	0.00	(202.38)	0.00	(202.38)	(375.82)	578.20	578.20	0.00	0.00
718016	Telecom-Usage (Tolls)	(32.68)	(32.68)	0.00	13.21	0.00	13.21	(45.89)	32.68	32.68	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(2,465.38)	(2,465.38)	0.00	0.00	0.00	0.00	(2,465.38)	2,465.38	2,465.38	0.00	0.00
Subtotal Account Pool: 71		27,993.77	5,518.77	0.00	(1,947.58)	0.00	(1,947.58)	7,466.35	20,966.23	20,966.23	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	(2,000.00)	0.00	0.00	0.00	0.00	(2,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	(2,000.00)	0.00	0.00	0.00	0.00	(2,000.00)	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	3,940.02	3,940.02	0.00	1,218.64	0.00	1,218.64	2,721.38	79,331.98	79,331.98	0.00	0.00
Subtotal Account Pool: 76		3,940.02	3,940.02	0.00	1,218.64	0.00	1,218.64	2,721.38	79,331.98	79,331.98	0.00	0.00
Total Org: UCIPAM		18,399.60	19,424.60	0.00	4,766.80	0.00	4,766.80	14,657.80	319,034.40	319,034.40	0.00	0.00

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13J044 - Cyber Crime in New Hampshire										
Org: UCIPJK - PI John Kirkpatrick										
Org Mgr: Kirkpatrick, John M										
Account Pool: 76 - F&A and Internal Allocations										
760300	F&A Expenditures	0.01	0.01	0.00	0.00	0.00	0.01	(0.01)	(0.01)	0.00
Subtotal Account Pool: 76		0.01	0.01	0.00	0.00	0.00	0.01	(0.01)	(0.01)	0.00
Total Org: UCIPJK		0.01	0.01	0.00	0.00	0.00	0.01	(0.01)	(0.01)	0.00
Total Fund: 13J044		18,399.61	19,424.61	0.00	4,766.80	0.00	4,766.80	14,657.81	319,034.39	319,034.39

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13J045 - Challenges of Cyber Crime in NH												
Org: UCIPAM - PI Andrew MacPherson				Org Mgr: Macpherson, Andrew M								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(4,590.18)	(4,590.18)	0.00	0.00	0.00	0.00	(4,590.18)	4,590.18	4,590.18	0.00	0.00
615F10	PAT	(4,865.70)	(4,865.70)	0.00	0.00	0.00	0.00	(4,865.70)	4,865.70	4,865.70	0.00	0.00
61CPBN	Bonus & Recruitment	(1,147.96)	(1,147.96)	0.00	382.66	0.00	382.66	(1,530.62)	1,147.96	1,147.96	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(11,570.43)	(11,570.43)	0.00	0.00	0.00	0.00	(11,570.43)	11,570.43	11,570.43	0.00	0.00
61U000	Salary Offset Account	11,092.00	22,134.00	0.00	0.00	0.00	0.00	22,134.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(11,082.27)	(40.27)	0.00	382.66	0.00	382.66	(422.93)	22,174.27	22,174.27	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	692.98	1,850.98	0.00	0.00	0.00	0.00	1,850.98	3,800.02	3,800.02	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,071.23)	(1,071.23)	0.00	34.82	0.00	34.82	(1,106.05)	1,071.23	1,071.23	0.00	0.00
Subtotal Account Pool: 65		(378.25)	779.75	0.00	34.82	0.00	34.82	744.93	4,871.25	4,871.25	0.00	0.00
Account Pool: 71 - Support												
710	Travel	1,440.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	(199.95)	(199.95)	0.00	0.00	0.00	0.00	(199.95)	199.95	199.95	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7150	Non-Capitalizable Equipment	6,500.00	6,500.00	0.00	0.00	0.00	0.00	6,500.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	1,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717000	Consulting-General	5,310.00	3,360.00	0.00	0.00	0.00	0.00	3,360.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	950.82	0.00	950.82	(950.82)	7,500.00	7,500.00	0.00	0.00
7180	Telecommunications	0.00	(2,500.00)	0.00	0.00	0.00	0.00	(2,500.00)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(130.62)	(130.62)	0.00	0.00	0.00	0.00	(130.62)	130.62	130.62	0.00	0.00
718014	Telecom-Telephone Equipment	(756.17)	(756.17)	0.00	0.00	0.00	0.00	(756.17)	756.17	756.17	0.00	0.00
719000	Business Meals-Meetings-Non Travel	750.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		14,413.26	6,273.26	0.00	950.82	0.00	950.82	5,322.44	8,586.74	8,586.74	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	(5,634.25)	0.00	0.00	0.00	0.00	(5,634.25)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	(5,634.25)	0.00	0.00	0.00	0.00	(5,634.25)	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(1,241.47)	333.28	0.00	342.98	0.00	342.98	(9.70)	12,471.47	12,471.47	0.00	0.00
Subtotal Account Pool: 76		(1,241.47)	333.28	0.00	342.98	0.00	342.98	(9.70)	12,471.47	12,471.47	0.00	0.00
Total Org: UCIPAM		1,711.27	1,711.77	0.00	1,711.28	0.00	1,711.28	0.49	48,103.73	48,103.73	0.00	0.00
Total Fund: 13J045		1,711.27	1,711.77	0.00	1,711.28	0.00	1,711.28	0.49	48,103.73	48,103.73	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13J050 - NH Drug Enforce-Cyber Crimes												
Org: UCIPAM - PI Andrew MacPherson				Org Mgr: Macpherson, Andrew M								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	6,584.00	6,584.00	0.00	0.00	0.00	0.00	6,584.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	13,565.00	13,565.00	0.00	0.00	0.00	0.00	13,565.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	2,967.00	0.00	2,967.00	(2,967.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		20,149.00	20,149.00	0.00	2,967.00	0.00	2,967.00	17,182.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	7,262.00	7,262.00	0.00	0.00	0.00	0.00	7,262.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	270.00	0.00	270.00	(270.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		7,262.00	7,262.00	0.00	270.00	0.00	270.00	6,992.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7112	Research Supplies	2,821.00	2,821.00	0.00	0.00	0.00	0.00	2,821.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	1,587.60	0.00	1,587.60	(1,587.60)	0.00	0.00	0.00	0.00
717000	Consulting-General	9,450.00	9,450.00	0.00	0.00	0.00	0.00	9,450.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	2,700.00	0.00	2,700.00	(2,700.00)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	382.82	0.00	382.82	(382.82)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		12,271.00	12,271.00	0.00	4,670.42	0.00	4,670.42	7,600.58	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	10,317.00	10,317.00	0.00	2,055.93	0.00	2,055.93	8,261.07	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		10,317.00	10,317.00	0.00	2,055.93	0.00	2,055.93	8,261.07	0.00	0.00	0.00	0.00
Total Org: UCIPAM		49,999.00	49,999.00	0.00	9,963.35	0.00	9,963.35	40,035.65	0.00	0.00	0.00	0.00
Total Fund: 13J050		49,999.00	49,999.00	0.00	9,963.35	0.00	9,963.35	40,035.65	0.00	0.00	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures			
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final	
Fund: 13V061 - Ashuelot Pond Study													
Org: UCIPAS - PI Andrew Smith				Org Mgr: Smith, Andrew E									
Account Pool: 61 - Salaries and Wages													
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	2.00	0.00	0.00	
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,758.34	1,758.34	0.00	0.00	
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,760.34	1,760.34	0.00	0.00	
Account Pool: 65 - Fringe Benefits													
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	147.87	147.87	0.00	0.00	
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	147.87	147.87	0.00	0.00	
Account Pool: 71 - Support													
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 76 - F&A and Internal Allocations													
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	591.55	591.55	0.00	0.00	
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	591.55	591.55	0.00	0.00	
Total Org: UCIPAS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,499.76	2,499.76	0.00	0.00	
Total Fund: 13V061		0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,499.76	2,499.76	0.00	0.00	

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13Z067 - NH Seatbelt Observation												
Org: UCIPAS - PI Andrew Smith				Org Mgr: Smith, Andrew E								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	2,640.00	2,640.00	0.00	0.00	0.00	0.00	2,640.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	2,900.00	2,900.00	0.00	0.00	0.00	0.00	2,900.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	5,750.00	5,750.00	0.00	0.00	0.00	0.00	5,750.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		11,290.00	11,290.00	0.00	0.00	0.00	0.00	11,290.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,928.00	2,928.00	0.00	0.00	0.00	0.00	2,928.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		2,928.00	2,928.00	0.00	0.00	0.00	0.00	2,928.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710	Travel	1,428.00	1,428.00	0.00	0.00	0.00	0.00	1,428.00	0.00	0.00	0.00	0.00
7111	Supplies	(405.00)	(405.00)	0.00	0.00	0.00	0.00	(405.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	1,080.00	1,080.00	0.00	0.00	0.00	0.00	1,080.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		2,103.00	2,103.00	0.00	0.00	0.00	0.00	2,103.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	4,243.00	4,243.00	0.00	0.00	0.00	0.00	4,243.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		4,243.00	4,243.00	0.00	0.00	0.00	0.00	4,243.00	0.00	0.00	0.00	0.00
Total Org: UCIPAS		20,564.00	20,564.00	0.00	0.00	0.00	0.00	20,564.00	0.00	0.00	0.00	0.00
Total Fund: 13Z067		20,564.00	20,564.00	0.00	0.00	0.00	0.00	20,564.00	0.00	0.00	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143196 - Satellite Imagery IPA												
Org: UCANWS - PI William Saturno				Org Mgr: St. Louis, Susan W.								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	7,401.79	0.00	7,401.79	(7,401.79)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	22,885.00	22,885.00	0.00	0.00	0.00	0.00	22,885.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(5,717.73)	(5,717.73)	0.00	9,356.30	0.00	9,356.30	(15,074.03)	5,717.73	5,717.73	0.00	0.00
Subtotal Account Pool: 61		17,167.27	17,167.27	0.00	16,758.09	0.00	16,758.09	409.18	5,717.73	5,717.73	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	4,620.00	4,620.00	0.00	3,212.37	0.00	3,212.37	1,407.63	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(496.66)	(496.66)	0.00	851.43	0.00	851.43	(1,348.09)	496.66	496.66	0.00	0.00
Subtotal Account Pool: 65		4,123.34	4,123.34	0.00	4,063.80	0.00	4,063.80	59.54	496.66	496.66	0.00	0.00
Account Pool: 71 - Support												
710	Travel	20,400.00	20,400.00	0.00	0.00	0.00	0.00	20,400.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	18,095.66	0.00	18,095.66	(18,095.66)	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	2,304.34	0.00	2,304.34	(2,304.34)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		20,400.00	20,400.00	0.00	20,400.00	0.00	20,400.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	10,839.26	10,839.26	0.00	10,717.67	0.00	10,717.67	121.59	1,615.74	1,615.74	0.00	0.00
Subtotal Account Pool: 76		10,839.26	10,839.26	0.00	10,717.67	0.00	10,717.67	121.59	1,615.74	1,615.74	0.00	0.00
Total Org: UCANWS		52,529.87	52,529.87	0.00	51,939.56	0.00	51,939.56	590.31	7,830.13	7,830.13	0.00	0.00
Total Fund: 143196		52,529.87	52,529.87	0.00	51,939.56	0.00	51,939.56	590.31	7,830.13	7,830.13	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures			
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final	
Fund: 143226 - Satellite Imagery IPA													
Org: UCANWS - PI William Saturno				Org Mgr: St. Louis, Susan W.									
Account Pool: 61 - Salaries and Wages													
611NZ0	Faculty Unallocated Budget(BudOnly)	8,579.00	8,579.00	0.00	0.00	0.00	0.00	8,579.00	0.00	0.00	0.00	0.00	
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 61		8,579.00	8,579.00	0.00	0.00	0.00	0.00	8,579.00	0.00	0.00	0.00	0.00	
Account Pool: 65 - Fringe Benefits													
65YF10	Full Fringe Benefit Distr Expe	781.00	781.00	0.00	0.00	0.00	0.00	781.00	0.00	0.00	0.00	0.00	
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 65		781.00	781.00	0.00	0.00	0.00	0.00	781.00	0.00	0.00	0.00	0.00	
Account Pool: 71 - Support													
710	Travel	7,800.00	7,800.00	0.00	0.00	0.00	0.00	7,800.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71		7,800.00	7,800.00	0.00	0.00	0.00	0.00	7,800.00	0.00	0.00	0.00	0.00	
Account Pool: 76 - F&A and Internal Allocations													
760300	F&A Expenditures	4,462.00	4,462.00	0.00	0.00	0.00	0.00	4,462.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 76		4,462.00	4,462.00	0.00	0.00	0.00	0.00	4,462.00	0.00	0.00	0.00	0.00	
Total Org: UCANWS		21,622.00	21,622.00	0.00	0.00	0.00	0.00	21,622.00	0.00	0.00	0.00	0.00	
Total Fund: 143226		21,622.00	21,622.00	0.00	0.00	0.00	0.00	21,622.00	0.00	0.00	0.00	0.00	

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final	
Fund: 145005 - Landmark Events in Portsmouth													
Org: UCENDW - PI David Watters				Org Mgr: Watters, David H									
Account Pool: 61 - Salaries and Wages													
611NZ0	Faculty Unallocated Budget(BudOnly)	10,538.00	10,538.00	0.00	0.00	0.00	0.00	10,538.00	0.00	0.00	0.00	0.00	
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(10,542.07)	(10,542.07)	0.00	0.00	0.00	0.00	(10,542.07)	7,038.79	7,038.79	3,503.28	3,503.28	
615NZ0	PAT Unallocated Budget (Bud Only)	1,769.00	1,769.00	0.00	0.00	0.00	0.00	1,769.00	0.00	0.00	0.00	0.00	
617NZ0	Op Staff Unallocated Bud(BudOnly)	1,050.00	1,050.00	0.00	0.00	0.00	0.00	1,050.00	0.00	0.00	0.00	0.00	
61CPEX	[NSE] Non-Status Salary (Exempt)	(1,050.00)	(1,050.00)	0.00	0.00	0.00	0.00	(1,050.00)	1,050.00	1,050.00	0.00	0.00	
61SNSH	Student Labor	(1,890.00)	(1,890.00)	0.00	0.00	0.00	0.00	(1,890.00)	1,690.00	1,690.00	200.00	200.00	
61SNZ0	Student Labor Unallocated(Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 61		1,874.93	1,874.93	0.00	0.00	0.00	0.00	1,874.93	9,778.79	9,778.79	3,703.28	3,703.28	
Account Pool: 65 - Fringe Benefits													
65YF10	Full Fringe Benefit Distr Expe	2,207.00	2,207.00	0.00	0.00	0.00	0.00	2,207.00	0.00	0.00	0.00	0.00	
65YP10	Nonstatus Benefit Distr (Fica)	(973.72)	(973.72)	0.00	0.00	0.00	0.00	(973.72)	679.45	679.45	294.27	294.27	
Subtotal Account Pool: 65		1,233.28	1,233.28	0.00	0.00	0.00	0.00	1,233.28	679.45	679.45	294.27	294.27	
Account Pool: 71 - Support													
710	Travel	18,354.00	18,354.00	0.00	0.00	0.00	0.00	18,354.00	0.00	0.00	0.00	0.00	
710000	In-State Travel	(2,652.00)	(2,652.00)	0.00	0.00	0.00	0.00	(2,652.00)	2,652.00	2,652.00	0.00	0.00	
710100	Out-of-State Travel	(523.85)	(523.85)	0.00	0.00	0.00	0.00	(523.85)	523.85	523.85	0.00	0.00	
710400	Student or Non-Emp Travel	(18,204.79)	(18,204.79)	0.00	0.00	0.00	0.00	(18,204.79)	18,204.79	18,204.79	0.00	0.00	
711000	Purchasing Cards	(804.45)	(804.45)	0.00	0.00	0.00	0.00	(804.45)	182.70	182.70	621.75	621.75	
7112	Research Supplies	23,752.00	23,752.00	0.00	0.00	0.00	0.00	23,752.00	0.00	0.00	0.00	0.00	
713000	Printing & Copying-General	(1,649.13)	(1,649.13)	0.00	0.00	0.00	0.00	(1,649.13)	1,241.42	1,241.42	407.71	407.71	
714000	Postage-General	(659.08)	(659.08)	0.00	0.00	0.00	0.00	(659.08)	519.18	519.18	139.90	139.90	
716100	Rentals & Leases-General	(68.00)	(68.00)	0.00	0.00	0.00	0.00	(68.00)	68.00	68.00	0.00	0.00	
717000	Consulting-General	15,350.00	15,350.00	0.00	0.00	0.00	0.00	15,350.00	0.00	0.00	0.00	0.00	
717200	Other Professional Services-General	(29,260.00)	(29,260.00)	0.00	0.00	0.00	0.00	(29,260.00)	24,960.00	24,960.00	4,300.00	4,300.00	
719000	Business Meals-Meetings-Non Travel	(71.90)	(71.90)	0.00	0.00	0.00	0.00	(71.90)	71.90	71.90	0.00	0.00	
719100	Membership Dues & Fees	(2,835.00)	(2,835.00)	0.00	0.00	0.00	0.00	(2,835.00)	2,835.00	2,835.00	0.00	0.00	
Subtotal Account Pool: 71		727.80	727.80	0.00	0.00	0.00	0.00	727.80	51,258.84	51,258.84	5,469.36	5,469.36	
Account Pool: 72 - Student and/or Participant Support													
722200	Participant Support	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	40,000.00	40,000.00	0.00	0.00	
Subtotal Account Pool: 72		10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	40,000.00	40,000.00	0.00	0.00	
Account Pool: 76 - F&A and Internal Allocations													
760300	F&A Expenditures	947.20	947.20	0.00	0.00	0.00	0.00	947.20	12,343.41	12,343.41	1,893.39	1,893.39	
Subtotal Account Pool: 76		947.20	947.20	0.00	0.00	0.00	0.00	947.20	12,343.41	12,343.41	1,893.39	1,893.39	
Total Org: UCENDW		14,783.21	14,783.21	0.00	0.00	0.00	0.00	14,783.21	114,060.49	114,060.49	11,360.30	11,360.30	
Total Fund: 145005		14,783.21	14,783.21	0.00	0.00	0.00	0.00	14,783.21	114,060.49	114,060.49	11,360.30	11,360.30	

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147003 - North Atlantic Arc												
Org: UCSOLH - PI Lawrence Hamilton				Org Mgr: Hamilton, Lawrence C								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(75,433.40)	(75,433.40)	0.00	0.00	0.00	0.00	(75,433.40)	11,400.46	11,400.46	17,696.69	17,696.69
611NZ0	Faculty Unallocated Budget(BudOnly)	194,981.00	194,981.00	0.00	0.00	0.00	0.00	194,981.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(44,022.81)	(44,022.81)	0.00	2,526.38	0.00	2,526.38	(46,549.19)	15,632.08	15,632.08	28,390.73	28,390.73
611PXM	[NSE] Supplemental-Other-Misc	(94,295.00)	(94,295.00)	0.00	0.00	0.00	0.00	(94,295.00)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(46,900.09)	(46,900.09)	0.00	0.00	0.00	0.00	(46,900.09)	0.00	0.00	12,500.09	12,500.09
613NZ0	Grad Unallocated Budget (Bud Only)	41,606.00	41,606.00	0.00	0.00	0.00	0.00	41,606.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(2,000.00)	(2,000.00)	0.00	0.00	0.00	0.00	(2,000.00)	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(16,064.30)	(16,064.30)	0.00	2,526.38	0.00	2,526.38	(18,590.68)	27,032.54	27,032.54	58,587.51	58,587.51
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	6,842.14	6,842.14	0.00	0.00	0.00	0.00	6,842.14	4,560.14	4,560.14	7,167.16	7,167.16
65YP10	Nonstatus Benefit Distr (Fica)	(8,272.06)	(8,272.06)	0.00	229.90	0.00	229.90	(8,501.96)	1,317.48	1,317.48	2,384.81	2,384.81
Subtotal Account Pool: 65		(1,429.92)	(1,429.92)	0.00	229.90	0.00	229.90	(1,659.82)	5,877.62	5,877.62	9,551.97	9,551.97
Account Pool: 71 - Support												
710	Travel	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	(150.00)	(150.00)	0.00	0.00	0.00	0.00	(150.00)	0.00	0.00	0.00	0.00
7102	Foreign Travel	(7,460.77)	(7,460.77)	0.00	0.00	0.00	0.00	(7,460.77)	0.00	0.00	0.00	0.00
710200	Foreign Travel	(12,400.70)	(12,400.70)	0.00	400.00	0.00	400.00	(12,800.70)	6,216.29	6,216.29	0.00	0.00
710300	Conference Registration Fees	(1,260.55)	(1,260.55)	0.00	0.00	0.00	0.00	(1,260.55)	1,260.55	1,260.55	0.00	0.00
710Z	Travel-Other	20,000.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00
7112	Research Supplies	4,770.00	4,770.00	0.00	0.00	0.00	0.00	4,770.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(3,684.53)	(3,684.53)	0.00	0.00	0.00	0.00	(3,684.53)	2,191.25	2,191.25	1,000.56	1,000.56
713005	Printing & Copying-Campus	(28.80)	(28.80)	0.00	0.00	0.00	0.00	(28.80)	0.00	0.00	0.00	0.00
714000	Postage-General	(21.27)	(21.27)	0.00	0.00	0.00	0.00	(21.27)	21.27	21.27	0.00	0.00
717000	Consulting-General	9,000.00	9,000.00	0.00	0.00	0.00	0.00	9,000.00	0.00	0.00	0.00	0.00
717100	Financial Services-General	(22.00)	(22.00)	0.00	20.00	0.00	20.00	(42.00)	22.00	22.00	0.00	0.00
717200	Other Professional Services-General	(18,030.00)	(10,030.00)	0.00	16,000.00	0.00	16,000.00	(26,030.00)	4,000.00	4,000.00	2,030.00	2,030.00
717216	Oth Prof Ser-ServProvAgmt It \$9,999	(2,500.00)	(2,500.00)	0.00	0.00	0.00	0.00	(2,500.00)	0.00	0.00	0.00	0.00
7180	Telecommunications	(5.55)	(5.55)	0.00	0.00	0.00	0.00	(5.55)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(51.05)	(51.05)	0.00	9.34	0.00	9.34	(60.39)	1.80	1.80	42.14	42.14
71CZ	Other Expenses-Deductions	29,000.00	29,000.00	0.00	0.00	0.00	0.00	29,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		26,154.78	34,154.78	0.00	16,429.34	0.00	16,429.34	17,725.44	13,713.16	13,713.16	3,072.70	3,072.70
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	8,920.00	8,920.00	0.00	0.00	0.00	0.00	8,920.00	0.00	0.00	0.00	0.00
721100	Assistantships	4,757.00	4,757.00	0.00	0.00	0.00	0.00	4,757.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(17,851.10)	(17,851.10)	0.00	0.00	0.00	0.00	(17,851.10)	0.00	0.00	8,166.95	8,166.95
Subtotal Account Pool: 72		(4,174.10)	(4,174.10)	0.00	0.00	0.00	0.00	(4,174.10)	0.00	0.00	8,166.95	8,166.95
Account Pool: 73 - Subcontracts												
7300	Subcontracts	29,057.79	29,057.79	0.00	0.00	0.00	0.00	29,057.79	0.00	0.00	0.00	0.00
730001	Subcontracts 01	(29,057.79)	(16,575.10)	0.00	14,516.39	0.00	14,516.39	(31,091.49)	43,799.75	43,799.75	0.00	0.00
Subtotal Account Pool: 73		0.00	12,482.69	0.00	14,516.39	0.00	14,516.39	(2,033.70)	43,799.75	43,799.75	0.00	0.00

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147003 - North Atlantic Arc										
Org: UCSOLH - PI Lawrence Hamilton										
Org Mgr: Hamilton, Lawrence C										
Account Pool: 74 - Capitalizable Plant and Equipment										
7400	Capitalizable Equipment	1,500.00	1,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		1,500.00	1,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations										
7603	F&A Expenditures	61,161.68	61,161.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(53,186.60)	(53,186.60)	0.00	8,441.68	0.00	8,441.68	(61,628.28)	21,188.52	21,188.52
Subtotal Account Pool: 76		7,975.08	7,975.08	0.00	8,441.68	0.00	8,441.68	(466.60)	21,188.52	21,188.52
Total Org: UCSOLH		13,961.54	34,444.23	0.00	42,143.69	0.00	42,143.69	(7,699.46)	111,611.59	111,611.59
Total Fund: 147003		13,961.54	34,444.23	0.00	42,143.69	0.00	42,143.69	(7,699.46)	111,611.59	111,611.59

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final	
Fund: 147180 - Encoding the Criminal: Criminology													
Org: UCHIJR - PI Julia Rodriguez				Org Mgr: Rodriguez, Julia E									
Account Pool: 61 - Salaries and Wages													
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	450.00	450.00	67.50	67.50	
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24.00	24.00	
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	450.00	450.00	91.50	91.50	
Account Pool: 65 - Fringe Benefits													
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 71 - Support													
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.50	25.50	
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(171.87)	(171.87)	
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,534.15	2,534.15	0.00	0.00	
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	48.11	48.11	400.21	400.21	
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	215.74	215.74	
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	183.99	183.99	
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,582.26	2,582.26	653.57	653.57	
Account Pool: 76 - F&A and Internal Allocations													
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,394.84	1,394.84	342.74	342.74	
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,394.84	1,394.84	342.74	342.74	
Account Pool: 7Z - Transfers Out													
80ZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(36.84)	(36.84)	0.00	0.00	
Subtotal Account Pool: 7Z		0.00	0.00	0.00	0.00	0.00	0.00	0.00	(36.84)	(36.84)	0.00	0.00	
Total Org: UCHIJR		0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,390.26	4,390.26	1,087.81	1,087.81	
Total Fund: 147180		0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,390.26	4,390.26	1,087.81	1,087.81	

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147331 - Science State Citizenship L Amr												
Org: UCHIJR - PI Julia Rodriguez				Org Mgr: Rodriguez, Julia E								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	6,219.00	6,219.00	0.00	0.00	0.00	0.00	6,219.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	6,067.02	0.00	6,067.02	(6,067.02)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	17,600.00	17,600.00	0.00	0.00	0.00	0.00	17,600.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	720.00	0.00	720.00	(720.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	570.24	0.00	570.24	(570.24)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	1,560.00	1,560.00	0.00	0.00	0.00	0.00	1,560.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		25,379.00	25,379.00	0.00	7,357.26	0.00	7,357.26	18,021.74	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	966.00	966.00	0.00	0.00	0.00	0.00	966.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	617.62	0.00	617.62	(617.62)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		966.00	966.00	0.00	617.62	0.00	617.62	348.38	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710	Travel	9,450.00	9,450.00	0.00	0.00	0.00	0.00	9,450.00	0.00	0.00	0.00	0.00
7112	Research Supplies	4,600.00	4,600.00	0.00	0.00	0.00	0.00	4,600.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	1,199.53	0.00	1,199.53	(1,199.53)	0.00	0.00	0.00	0.00
715000	Non-Cap Equip-General	0.00	0.00	0.00	3,275.70	0.00	3,275.70	(3,275.70)	0.00	0.00	0.00	0.00
717000	Consulting-General	2,565.00	2,565.00	0.00	0.00	0.00	0.00	2,565.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	6,750.00	2,500.00	9,250.00	(9,250.00)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	6,500.00	6,500.00	0.00	0.00	0.00	0.00	6,500.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	143.94	0.00	143.94	(143.94)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		23,115.00	23,115.00	0.00	11,369.17	2,500.00	13,869.17	9,245.83	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	22,256.00	22,256.00	0.00	8,640.04	0.00	8,640.04	13,615.96	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		22,256.00	22,256.00	0.00	8,640.04	0.00	8,640.04	13,615.96	0.00	0.00	0.00	0.00
Total Org: UCHIJR		72,716.00	72,716.00	0.00	27,984.09	2,500.00	30,484.09	42,231.91	0.00	0.00	0.00	0.00
Total Fund: 147331		72,716.00	72,716.00	0.00	27,984.09	2,500.00	30,484.09	42,231.91	0.00	0.00	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147336 - Cognitive Developmental Factors												
Org: UCPYEC - PI Ellen Cohn				Org Mgr: Cohn, Ellen S								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	46,545.00	46,545.00	0.00	0.00	0.00	0.00	46,545.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	54,645.00	54,645.00	0.00	0.00	0.00	0.00	54,645.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	14,404.00	14,404.00	0.00	0.00	0.00	0.00	14,404.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		115,594.00	115,594.00	0.00	0.00	0.00	0.00	115,594.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	7,096.00	7,096.00	0.00	0.00	0.00	0.00	7,096.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		7,096.00	7,096.00	0.00	0.00	0.00	0.00	7,096.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710	Travel	15,000.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00
7112	Research Supplies	34,400.00	34,400.00	0.00	0.00	0.00	0.00	34,400.00	0.00	0.00	0.00	0.00
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	2,593.05	0.00	2,593.05	(2,593.05)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		49,400.00	49,400.00	0.00	2,593.05	0.00	2,593.05	46,806.95	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	5,388.00	5,388.00	0.00	0.00	0.00	0.00	5,388.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		5,388.00	5,388.00	0.00	0.00	0.00	0.00	5,388.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	77,440.00	77,440.00	0.00	1,166.87	0.00	1,166.87	76,273.13	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		77,440.00	77,440.00	0.00	1,166.87	0.00	1,166.87	76,273.13	0.00	0.00	0.00	0.00
Total Org: UCPYEC		254,918.00	254,918.00	0.00	3,759.92	0.00	3,759.92	251,158.08	0.00	0.00	0.00	0.00
Total Fund: 147336		254,918.00	254,918.00	0.00	3,759.92	0.00	3,759.92	251,158.08	0.00	0.00	0.00	0.00

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		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B028 - Justice Works												
Org: UCIPJK - PI John Kirkpatrick				Org Mgr: Kirkpatrick, John M								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(1,680.00)	(1,680.00)	0.00	0.00	0.00	0.00	(1,680.00)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	1,267.00	1,267.00	0.00	0.00	0.00	0.00	1,267.00	0.00	0.00	0.00	0.00
611PXR	[NSE] Supplemental-SR (A-Funds)	0.00	0.00	0.00	1,115.00	0.00	1,115.00	(1,115.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(120.00)	(120.00)	0.00	0.00	0.00	0.00	(120.00)	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	1,800.00	1,800.00	0.00	0.00	0.00	0.00	1,800.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		1,267.00	1,267.00	0.00	1,115.00	0.00	1,115.00	152.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	597.40	597.40	0.00	0.00	0.00	0.00	597.40	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	101.47	0.00	101.47	(101.47)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		597.40	597.40	0.00	101.47	0.00	101.47	495.93	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7100	In-State Travel	(320.04)	(320.04)	0.00	0.00	0.00	0.00	(320.04)	0.00	0.00	0.00	0.00
710000	In-State Travel	(85.95)	(85.95)	0.00	0.00	0.00	0.00	(85.95)	30.75	30.75	0.00	0.00
7101	Out of State Travel	(307.36)	(307.36)	0.00	0.00	0.00	0.00	(307.36)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(462.78)	(462.78)	0.00	0.00	0.00	0.00	(462.78)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	(148.73)	(148.73)	0.00	0.00	0.00	0.00	(148.73)	148.73	148.73	0.00	0.00
711100	Supplies-General	2,131.80	2,131.80	0.00	0.00	0.00	0.00	2,131.80	0.00	0.00	0.00	0.00
7112	Research Supplies	927.95	927.95	0.00	0.00	0.00	0.00	927.95	0.00	0.00	0.00	0.00
711200	Research Supplies	(2,655.63)	(2,655.63)	0.00	0.00	0.00	0.00	(2,655.63)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(46.65)	(46.65)	0.00	0.00	0.00	0.00	(46.65)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(441.00)	(441.00)	0.00	0.00	0.00	0.00	(441.00)	0.00	0.00	0.00	0.00
7140	Postage	(80.54)	(80.54)	0.00	0.00	0.00	0.00	(80.54)	0.00	0.00	0.00	0.00
714000	Postage-General	(94.18)	(94.18)	0.00	0.00	0.00	0.00	(94.18)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	(18.50)	(18.50)	0.00	0.00	0.00	0.00	(18.50)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(20.00)	(20.00)	0.00	0.00	0.00	0.00	(20.00)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(527.78)	(527.78)	0.00	0.00	0.00	0.00	(527.78)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(29.35)	(29.35)	0.00	0.00	0.00	0.00	(29.35)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(1,457.38)	(1,457.38)	0.00	0.00	0.00	0.00	(1,457.38)	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	(50.00)	(50.00)	0.00	0.00	0.00	0.00	(50.00)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	(420.00)	(420.00)	0.00	0.00	0.00	0.00	(420.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	5,295.00	5,295.00	0.00	0.00	0.00	0.00	5,295.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		1,188.88	1,188.88	0.00	0.00	0.00	0.00	1,188.88	179.48	179.48	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	403.46	403.46	0.00	0.00	0.00	0.00	403.46	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(57.42)	(57.42)	0.00	121.65	0.00	121.65	(179.07)	17.96	17.96	0.00	0.00
Subtotal Account Pool: 76		346.04	346.04	0.00	121.65	0.00	121.65	224.39	17.96	17.96	0.00	0.00
Total Org: UCIPJK		3,399.32	3,399.32	0.00	1,338.12	0.00	1,338.12	2,061.20	197.44	197.44	0.00	0.00
Total Fund: 14B028		3,399.32	3,399.32	0.00	1,338.12	0.00	1,338.12	2,061.20	197.44	197.44	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B174 - Miscellaneous Account												
Org: UCIPAS - PI Andrew Smith				Org Mgr: Smith, Andrew E								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	31,774.94	31,774.94	0.00	0.00	0.00	0.00	31,774.94	0.00	0.00	0.00	0.00
615F10	PAT	(82,302.78)	(82,302.78)	0.00	0.00	0.00	0.00	(82,302.78)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	89,476.18	89,476.18	0.00	0.00	0.00	0.00	89,476.18	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(1,800.00)	(1,800.00)	0.00	0.00	0.00	0.00	(1,800.00)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(41,101.80)	(41,101.80)	0.00	0.00	0.00	0.00	(41,101.80)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(62,482.20)	(62,482.20)	0.00	0.00	0.00	0.00	(62,482.20)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(6,776.00)	(6,776.00)	0.00	0.00	0.00	0.00	(6,776.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	73,211.66	73,211.66	0.00	0.00	0.00	0.00	73,211.66	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	868.59	868.59	0.00	0.00	0.00	0.00	868.59	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(868.59)	(868.59)	0.00	0.00	0.00	0.00	(868.59)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7100	In-State Travel	(546.50)	(546.50)	0.00	0.00	0.00	0.00	(546.50)	0.00	0.00	0.00	0.00
710000	In-State Travel	(122.13)	(122.13)	0.00	0.00	0.00	0.00	(122.13)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(2,070.40)	(2,070.40)	0.00	0.00	0.00	0.00	(2,070.40)	0.00	0.00	0.00	0.00
7102	Foreign Travel	(1,150.92)	(1,150.92)	0.00	0.00	0.00	0.00	(1,150.92)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(255.00)	(255.00)	0.00	0.00	0.00	0.00	(255.00)	0.00	0.00	0.00	0.00
7111	Supplies	(17,986.48)	(17,986.48)	0.00	0.00	0.00	0.00	(17,986.48)	0.00	0.00	0.00	0.00
711100	Supplies-General	5,783.69	5,783.69	0.00	0.00	0.00	0.00	5,783.69	0.00	0.00	0.00	0.00
711200	Research Supplies	(2,000.00)	(2,000.00)	0.00	0.00	0.00	0.00	(2,000.00)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(4,910.08)	(4,910.08)	0.00	0.00	0.00	0.00	(4,910.08)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(2,113.46)	(2,113.46)	0.00	0.00	0.00	0.00	(2,113.46)	0.00	0.00	0.00	0.00
7140	Postage	(2,735.08)	(2,735.08)	0.00	0.00	0.00	0.00	(2,735.08)	0.00	0.00	0.00	0.00
714000	Postage-General	(161.50)	(161.50)	0.00	0.00	0.00	0.00	(161.50)	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	(969.46)	(969.46)	0.00	0.00	0.00	0.00	(969.46)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(29.90)	(29.90)	0.00	0.00	0.00	0.00	(29.90)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(105.00)	(105.00)	0.00	0.00	0.00	0.00	(105.00)	0.00	0.00	0.00	0.00
7180	Telecommunications	(29,745.58)	(29,745.58)	0.00	0.00	0.00	0.00	(29,745.58)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(11,174.84)	(11,174.84)	0.00	0.00	0.00	0.00	(11,174.84)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(41.53)	(41.53)	0.00	0.00	0.00	0.00	(41.53)	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	(105.00)	(105.00)	0.00	0.00	0.00	0.00	(105.00)	0.00	0.00	0.00	0.00
7192	Employee Recruiting (non travel)	(747.25)	(747.25)	0.00	0.00	0.00	0.00	(747.25)	0.00	0.00	0.00	0.00
719200	Employee Recruiting-General	(34.88)	(34.88)	0.00	0.00	0.00	0.00	(34.88)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	70,693.43	70,693.43	0.00	0.00	0.00	0.00	70,693.43	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		(527.87)	(527.87)	0.00	0.00	0.00	0.00	(527.87)	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	4,342.27	4,342.27	0.00	0.00	0.00	0.00	4,342.27	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(3,675.26)	(3,675.26)	0.00	0.00	0.00	0.00	(3,675.26)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		667.01	667.01	0.00	0.00	0.00	0.00	667.01	0.00	0.00	0.00	0.00
Total Org: UCIPAS		139.14	139.14	0.00	0.00	0.00	0.00	139.14	0.00	0.00	0.00	0.00
Total Fund: 14B174		139.14	139.14	0.00	0.00	0.00	0.00	139.14	0.00	0.00	0.00	0.00

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		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B310 - Study of Indigent Defense Services												
Org: UCIPMS - PI Micheal Skibbie				Org Mgr: Skibbie, Michael K								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(12,409.00)	(12,409.00)	0.00	0.00	0.00	0.00	(12,409.00)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	17,528.00	17,528.00	0.00	0.00	0.00	0.00	17,528.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		5,119.00	5,119.00	0.00	0.00	0.00	0.00	5,119.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,893.67	1,893.67	0.00	0.00	0.00	0.00	1,893.67	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		1,893.67	1,893.67	0.00	0.00	0.00	0.00	1,893.67	0.00	0.00	0.00	0.00
Total Org: UCIPMS		7,012.67	7,012.67	0.00	0.00	0.00	0.00	7,012.67	0.00	0.00	0.00	0.00
Total Fund: 14B310		7,012.67	7,012.67	0.00	0.00	0.00	0.00	7,012.67	0.00	0.00	0.00	0.00

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		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B367 - UNH Survey Center												
Org: UCIPAS - PI Andrew Smith				Org Mgr: Smith, Andrew E								
Account Pool: 61 - Salaries and Wages												
61CPHO	[NSH] Non-Status - Overtime	(31.05)	(31.05)	0.00	0.00	0.00	0.00	(31.05)	0.00	0.00	31.05	31.05
61CPHS	[NSH] Non-Status - Shift	(494.09)	(494.09)	0.00	0.00	0.00	0.00	(494.09)	0.00	0.00	494.09	494.09
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(52,168.58)	(52,168.58)	0.00	0.00	0.00	0.00	(52,168.58)	0.00	0.00	52,168.58	52,168.58
61SNSH	Student Labor	(62,213.53)	(62,213.53)	0.00	0.00	0.00	0.00	(62,213.53)	0.00	0.00	62,213.53	62,213.53
61SNWS	College Work Study	(4,394.53)	(4,394.53)	0.00	0.00	0.00	0.00	(4,394.53)	0.00	0.00	4,394.53	4,394.53
61U000	Salary Offset Account	40,127.85	40,127.85	0.00	0.00	0.00	0.00	40,127.85	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(79,173.93)	(79,173.93)	0.00	0.00	0.00	0.00	(79,173.93)	0.00	0.00	119,301.78	119,301.78
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,664.54	1,664.54	0.00	0.00	0.00	0.00	1,664.54	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(4,426.08)	(4,426.08)	0.00	0.00	0.00	0.00	(4,426.08)	0.00	0.00	4,426.08	4,426.08
Subtotal Account Pool: 65		(2,761.54)	(2,761.54)	0.00	0.00	0.00	0.00	(2,761.54)	0.00	0.00	4,426.08	4,426.08
Account Pool: 71 - Support												
710300	Conference Registration Fees	(40.00)	(40.00)	0.00	0.00	0.00	0.00	(40.00)	0.00	0.00	40.00	40.00
711000	Purchasing Cards	(10,825.00)	(10,825.00)	0.00	0.00	0.00	0.00	(10,825.00)	0.00	0.00	10,825.00	10,825.00
7111	Supplies	16,636.00	16,636.00	0.00	0.00	0.00	0.00	16,636.00	0.00	0.00	0.00	0.00
711100	Supplies-General	(3,744.28)	(3,744.28)	0.00	0.00	0.00	0.00	(3,744.28)	0.00	0.00	3,744.28	3,744.28
7112	Research Supplies	95,049.32	95,049.32	0.00	0.00	0.00	0.00	95,049.32	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(15,250.26)	(15,250.26)	0.00	0.00	0.00	0.00	(15,250.26)	0.00	0.00	15,250.26	15,250.26
719000	Business Meals-Meetings-Non Travel	(23.00)	(23.00)	0.00	0.00	0.00	0.00	(23.00)	0.00	0.00	23.00	23.00
Subtotal Account Pool: 71		81,802.78	81,802.78	0.00	0.00	0.00	0.00	81,802.78	0.00	0.00	29,882.54	29,882.54
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	132.69	132.69	0.00	0.00	0.00	0.00	132.69	0.00	0.00	15,361.05	15,361.05
Subtotal Account Pool: 76		132.69	132.69	0.00	0.00	0.00	0.00	132.69	0.00	0.00	15,361.05	15,361.05
Total Org: UCIPAS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	168,971.45	168,971.45
Total Fund: 14B367		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	168,971.45	168,971.45

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B425 - UNH FY 2005 Survey Center												
Org: UCIPAS - PI Andrew Smith				Org Mgr: Smith, Andrew E								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(19,337.97)	(19,337.97)	0.00	0.00	0.00	0.00	(19,337.97)	19,337.97	19,337.97	0.00	0.00
617F10	Operating Staff	(19,931.86)	(19,931.86)	0.00	0.00	0.00	0.00	(19,931.86)	19,931.86	19,931.86	0.00	0.00
61CPHS	[NSH] Non-Status - Shift	(478.17)	(478.17)	0.00	0.00	0.00	0.00	(478.17)	478.17	478.17	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(16,176.12)	(16,176.12)	0.00	0.00	0.00	0.00	(16,176.12)	16,176.12	16,176.12	0.00	0.00
61U000	Salary Offset Account	3,727.00	3,727.00	0.00	0.00	0.00	0.00	3,727.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(52,197.12)	(52,197.12)	0.00	0.00	0.00	0.00	(52,197.12)	55,924.12	55,924.12	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(15,731.13)	(15,731.13)	0.00	0.00	0.00	0.00	(15,731.13)	15,731.13	15,731.13	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,399.29)	(1,399.29)	0.00	0.00	0.00	0.00	(1,399.29)	1,399.29	1,399.29	0.00	0.00
Subtotal Account Pool: 65		(17,130.42)	(17,130.42)	0.00	0.00	0.00	0.00	(17,130.42)	17,130.42	17,130.42	0.00	0.00
Account Pool: 71 - Support												
7112	Research Supplies	79,787.96	78,996.28	0.00	0.00	0.00	0.00	78,996.28	0.00	0.00	0.00	0.00
714000	Postage-General	(63.47)	(63.47)	0.00	0.00	0.00	0.00	(63.47)	63.47	63.47	0.00	0.00
717200	Other Professional Services-General	(9,700.00)	(9,700.00)	0.00	0.00	0.00	0.00	(9,700.00)	9,700.00	9,700.00	0.00	0.00
Subtotal Account Pool: 71		70,024.49	69,232.81	0.00	0.00	0.00	0.00	69,232.81	9,763.47	9,763.47	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	173.22	94.73	0.00	0.00	0.00	0.00	94.73	8,281.78	8,281.78	0.00	0.00
Subtotal Account Pool: 76		173.22	94.73	0.00	0.00	0.00	0.00	94.73	8,281.78	8,281.78	0.00	0.00
Total Org: UCIPAS		870.17	0.00	0.00	0.00	0.00	0.00	0.00	91,099.79	91,099.79	0.00	0.00
Total Fund: 14B425		870.17	0.00	0.00	0.00	0.00	0.00	0.00	91,099.79	91,099.79	0.00	0.00

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B479 - 2006 UNH Survey Center										
Org: UCIPAS - PI Andrew Smith										
Org Mgr: Smith, Andrew E										
Account Pool: 61 - Salaries and Wages										
615F10	PAT	0.00	0.00	0.00	15,892.42	0.00	15,892.42	(15,892.42)	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	15,892.42	0.00	15,892.42	(15,892.42)	0.00	0.00
Account Pool: 65 - Fringe Benefits										
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	6,897.31	0.00	6,897.31	(6,897.31)	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	6,897.31	0.00	6,897.31	(6,897.31)	0.00	0.00
Account Pool: 71 - Support										
7112	Research Supplies	22,000.00	22,791.68	0.00	0.00	0.00	0.00	22,791.68	0.00	0.00
Subtotal Account Pool: 71		22,000.00	22,791.68	0.00	0.00	0.00	0.00	22,791.68	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations										
760300	F&A Expenditures	2,200.00	2,278.49	0.00	2,278.97	0.00	2,278.97	(0.48)	0.00	0.00
Subtotal Account Pool: 76		2,200.00	2,278.49	0.00	2,278.97	0.00	2,278.97	(0.48)	0.00	0.00
Total Org: UCIPAS		24,200.00	25,070.17	0.00	25,068.70	0.00	25,068.70	1.47	0.00	0.00
Total Fund: 14B479		24,200.00	25,070.17	0.00	25,068.70	0.00	25,068.70	1.47	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B511 - Microsoft Corporation												
Org: UCIPAM - PI Andrew MacPherson		Org Mgr: Macpherson, Andrew M										
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	4,585.85	0.00	4,585.85	(4,585.85)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	7,283.00	7,283.00	0.00	0.00	0.00	0.00	7,283.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	2,890.28	0.00	2,890.28	(2,890.28)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	13,005.00	13,005.00	0.00	0.00	0.00	0.00	13,005.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	2,729.45	0.00	2,729.45	(2,729.45)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		20,288.00	20,288.00	0.00	10,205.58	0.00	10,205.58	10,082.42	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	8,927.00	8,927.00	0.00	3,244.65	0.00	3,244.65	5,682.35	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	248.39	0.00	248.39	(248.39)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		8,927.00	8,927.00	0.00	3,493.04	0.00	3,493.04	5,433.96	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
717000	Consulting-General	9,000.00	9,000.00	0.00	0.00	0.00	0.00	9,000.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	1,500.00	0.00	1,500.00	(1,500.00)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	133.12	0.00	133.12	(133.12)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		10,000.00	10,000.00	0.00	1,633.12	0.00	1,633.12	8,366.88	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	10,076.00	10,076.00	0.00	3,986.25	0.00	3,986.25	6,089.75	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		10,076.00	10,076.00	0.00	3,986.25	0.00	3,986.25	6,089.75	0.00	0.00	0.00	0.00
Total Org: UCIPAM		49,291.00	49,291.00	0.00	19,317.99	0.00	19,317.99	29,973.01	0.00	0.00	0.00	0.00
Total Fund: 14B511		49,291.00	49,291.00	0.00	19,317.99	0.00	19,317.99	29,973.01	0.00	0.00	0.00	0.00

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14F040 - Climate Change Politics NAmeri										
Org: UCPSSV - PI Stacy VanDeveer										
Org Mgr: Vandever, Stacy D										
Account Pool: 71 - Support										
7112	Research Supplies	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00
Subtotal Account Pool: 71		5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00
Total Org: UCPSSV		5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00
Total Fund: 14F040		5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final	
Fund: 14G083 - Iv-E Waiver Project Phase 2													
Org: UCFRGK - PI Glenda Kaufman-Kantor				Org Mgr: Kantor, Glenda Kaufman									
Account Pool: 61 - Salaries and Wages													
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37,491.01	37,491.01	
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00	300.00	
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,002.19	13,002.19	
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	209.30	209.30	
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	46,718.96	46,718.96	
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	245.09	245.09	
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	97,966.55	97,966.55	
Account Pool: 65 - Fringe Benefits													
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,447.62	20,447.62	
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,967.22	3,967.22	
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24,414.84	24,414.84	
Account Pool: 71 - Support													
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,347.84	2,347.84	
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	776.96	776.96	
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	292.02	292.02	
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60.94	60.94	
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17.08	17.08	
715000	Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	983.00	983.00	
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
716110	Rentals-Copier	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.36	18.36	228.21	228.21	
7170	Consulting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
717254	Oth Prof Ser-Information Tech	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	297.90	297.90	
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	175.51	175.51	2,077.27	2,077.27	
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55.00	55.00	
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.61	5.61	115.83	115.83	
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	301.58	301.58	
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	199.48	199.48	7,553.63	7,553.63	
Account Pool: 72 - Student and/or Participant Support													
7222	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
722200	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(580.00)	(580.00)	1,660.00	1,660.00	
722220	Participant Sup-Post Doctoral	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	(580.00)	(580.00)	1,660.00	1,660.00	

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14G083 - Iv-E Waiver Project Phase 2												
Org: UCFRGK - PI Glenda Kaufman-Kantor				Org Mgr: Kantor, Glenda Kaufman								
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	306.45	306.45	33,747.54	33,747.54
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	306.45	306.45	33,747.54	33,747.54
Total Org: UCFRGK		0.00	0.00	0.00	0.00	0.00	0.00	0.00	(74.07)	(74.07)	165,342.56	165,342.56
Total Fund: 14G083		0.00	0.00	0.00	0.00	0.00	0.00	0.00	(74.07)	(74.07)	165,342.56	165,342.56

[illegible]

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N055 - Miscellaneous												
Org: UCIPJV - PI James Varn				Org Mgr: Varn, James S								
Account Pool: 61 - Salaries and Wages												
611PXM	[NSE] Supplemental-Other-Misc	(1,875.00)	(1,875.00)	0.00	0.00	0.00	0.00	(1,875.00)	0.00	0.00	0.00	0.00
615F10	PAT	(32,697.05)	(32,697.05)	0.00	0.00	0.00	0.00	(32,697.05)	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(36.00)	(36.00)	0.00	0.00	0.00	0.00	(36.00)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(2,445.05)	(2,445.05)	0.00	0.00	0.00	0.00	(2,445.05)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(37,053.10)	(37,053.10)	0.00	0.00	0.00	0.00	(37,053.10)	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(12,044.23)	(12,044.23)	0.00	0.00	0.00	0.00	(12,044.23)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		(12,044.23)	(12,044.23)	0.00	0.00	0.00	0.00	(12,044.23)	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7100	In-State Travel	(2,886.59)	(2,886.59)	0.00	0.00	0.00	0.00	(2,886.59)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(667.47)	(667.47)	0.00	0.00	0.00	0.00	(667.47)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(190.00)	(190.00)	0.00	0.00	0.00	0.00	(190.00)	0.00	0.00	0.00	0.00
7111	Supplies	(179.36)	(179.36)	0.00	0.00	0.00	0.00	(179.36)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(1,770.54)	(1,770.54)	0.00	0.00	0.00	0.00	(1,770.54)	0.00	0.00	0.00	0.00
7140	Postage	(249.87)	(249.87)	0.00	0.00	0.00	0.00	(249.87)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(46.79)	(46.79)	0.00	0.00	0.00	0.00	(46.79)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(7,000.00)	(7,000.00)	0.00	0.00	0.00	0.00	(7,000.00)	0.00	0.00	0.00	0.00
7180	Telecommunications	(5,992.08)	(5,992.08)	0.00	0.00	0.00	0.00	(5,992.08)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	68,091.16	68,091.16	0.00	0.00	0.00	0.00	68,091.16	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		49,108.46	49,108.46	0.00	0.00	0.00	0.00	49,108.46	0.00	0.00	0.00	0.00
Total Org: UCIPJV		11.13	11.13	0.00	0.00	0.00	0.00	11.13	0.00	0.00	0.00	0.00
Total Fund: 14N055		11.13	11.13	0.00	0.00	0.00	0.00	11.13	0.00	0.00	0.00	0.00

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		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N116 - Prevention Leadership Network												
Org: UCIPJB - PI John Bunker				Org Mgr: Bunker, John F								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(18,154.44)	(18,154.44)	0.00	0.00	0.00	0.00	(18,154.44)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	21,785.82	21,785.82	0.00	0.00	0.00	0.00	21,785.82	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(8,991.06)	(8,991.06)	0.00	0.00	0.00	0.00	(8,991.06)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(95.37)	(95.37)	0.00	0.00	0.00	0.00	(95.37)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	9,000.00	9,000.00	0.00	0.00	0.00	0.00	9,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		3,544.95	3,544.95	0.00	0.00	0.00	0.00	3,544.95	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	928.07	928.07	0.00	0.00	0.00	0.00	928.07	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		928.07	928.07	0.00	0.00	0.00	0.00	928.07	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7100	In-State Travel	(2,633.78)	(2,633.78)	0.00	0.00	0.00	0.00	(2,633.78)	0.00	0.00	0.00	0.00
710000	In-State Travel	(37.43)	(37.43)	0.00	0.00	0.00	0.00	(37.43)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(620.52)	(620.52)	0.00	0.00	0.00	0.00	(620.52)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(162.50)	(162.50)	0.00	0.00	0.00	0.00	(162.50)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(356.00)	(356.00)	0.00	0.00	0.00	0.00	(356.00)	0.00	0.00	0.00	0.00
710Z	Travel-Other	9,793.99	9,793.99	0.00	0.00	0.00	0.00	9,793.99	0.00	0.00	0.00	0.00
7112	Research Supplies	(2,140.42)	(2,140.42)	0.00	0.00	0.00	0.00	(2,140.42)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(417.73)	(417.73)	0.00	0.00	0.00	0.00	(417.73)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(462.64)	(462.64)	0.00	0.00	0.00	0.00	(462.64)	0.00	0.00	0.00	0.00
7140	Postage	(46.16)	(46.16)	0.00	0.00	0.00	0.00	(46.16)	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	(816.17)	(816.17)	0.00	0.00	0.00	0.00	(816.17)	0.00	0.00	0.00	0.00
7170	Consulting	28,858.80	28,858.80	0.00	0.00	0.00	0.00	28,858.80	0.00	0.00	0.00	0.00
717000	Consulting-General	(1,250.00)	(1,250.00)	0.00	0.00	0.00	0.00	(1,250.00)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(2,562.40)	(2,562.40)	0.00	0.00	0.00	0.00	(2,562.40)	0.00	0.00	0.00	0.00
7180	Telecommunications	(447.71)	(447.71)	0.00	0.00	0.00	0.00	(447.71)	0.00	0.00	0.00	0.00
718000	Telecom-General	(1,088.31)	(1,088.31)	0.00	0.00	0.00	0.00	(1,088.31)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(5,390.19)	(5,390.19)	0.00	0.00	0.00	0.00	(5,390.19)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(9.39)	(9.39)	0.00	0.00	0.00	0.00	(9.39)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	23,666.70	23,666.70	0.00	0.00	0.00	0.00	23,666.70	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		43,878.14	43,878.14	0.00	0.00	0.00	0.00	43,878.14	0.00	0.00	0.00	0.00
Account Pool: 75 - Reserves - Budget Only												
7500	Budgeted Use of Reserves-USE 7900	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 75		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	2,085.69	2,085.69	0.00	0.00	0.00	0.00	2,085.69	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(217.68)	(217.68)	0.00	0.00	0.00	0.00	(217.68)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		1,868.01	1,868.01	0.00	0.00	0.00	0.00	1,868.01	0.00	0.00	0.00	0.00
Account Pool: 79 - Reserves - Budget Only												
7900	Budgeted Addition to Reserves	16,470.00	16,470.00	0.00	0.00	0.00	0.00	16,470.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79		16,470.00	16,470.00	0.00	0.00	0.00	0.00	16,470.00	0.00	0.00	0.00	0.00
Total Org: UCIPJB		66,689.17	66,689.17	0.00	0.00	0.00	0.00	66,689.17	0.00	0.00	0.00	0.00
Total Fund: 14N116		66,689.17	66,689.17	0.00	0.00	0.00	0.00	66,689.17	0.00	0.00	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N168 - Juvenile Online Victimization												
Org: UCFRDF - PI David Finkelhor				Org Mgr: Finkelhor, David								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,700.99	1,700.99
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,700.99	1,700.99
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	688.90	688.90
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	688.90	688.90
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,149.08	1,149.08
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	44.20	44.20
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716110	Rentals-Copier	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.25	11.25
7170	Consulting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,294.96	5,294.96
717216	Oth Prof Ser-ServProvAgmt It \$9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	361.95	361.95
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	255.80	255.80
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,117.24	7,117.24
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,680.15	4,680.15
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,680.15	4,680.15
Total Org: UCFRDF		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,187.28	14,187.28
Total Fund: 14N168		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,187.28	14,187.28

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		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N225 - An Examination of NE Class & Place												
Org: UCHCBF - PI Burt Feintuch				Org Mgr: Feintuch, Burt								
Account Pool: 71 - Support												
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(304.99)	(304.99)
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(304.99)	(304.99)
Total Org: UCHCBF		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(304.99)	(304.99)
Total Fund: 14N225		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(304.99)	(304.99)

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N230 - Building on Social Capital												
Org: UCIPDM - PI Dennis Meadows												
Org Mgr: Meadows, Dennis L												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00	5.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	760.00	760.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.94	10.94
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,080.00	1,080.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,212.22	1,212.22
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,068.16	3,068.16
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	64.26	64.26
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	64.26	64.26
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,332.71	1,332.71
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	465.00	465.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,620.84	1,620.84
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,286.82	2,286.82
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36.39	36.39
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	289.25	289.25
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,031.01	6,031.01
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	824.71	824.71
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	824.71	824.71
Total Org: UCIPDM		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,988.14	9,988.14
Total Fund: 14N230		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,988.14	9,988.14

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N241 - Abt Evaluation Consultation										
Org: UCIPJW - Justice Works										
Org Mgr: Kirkpatrick, John M										
Account Pool: 61 - Salaries and Wages										
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,099.68	2,099.68
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,099.68	2,099.68
Account Pool: 65 - Fringe Benefits										
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	850.37	850.37
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	850.37	850.37
Account Pool: 71 - Support										
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations										
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,327.53	1,327.53
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,327.53	1,327.53
Account Pool: 7Z - Transfers Out										
80ZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	0.00	0.00	(0.07)	(0.07)	0.00	0.00
Subtotal Account Pool: 7Z		0.00	0.00	0.00	0.00	0.00	(0.07)	(0.07)	0.00	0.00
Total Org: UCIPJW		0.00	0.00	0.00	0.00	0.00	(0.07)	(0.07)	4,277.58	4,277.58
Total Fund: 14N241		0.00	0.00	0.00	0.00	0.00	(0.07)	(0.07)	4,277.58	4,277.58

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N244 - Juvenile Firestarters												
Org: UCIPCP - PI Charles Putnam		Org Mgr: Putnam, Charles T										
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(19,220.00)	(19,220.00)	0.00	0.00	0.00	0.00	(19,220.00)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	19,920.00	19,920.00	0.00	0.00	0.00	0.00	19,920.00	0.00	0.00	0.00	0.00
615F10	PAT	(6,500.00)	(6,500.00)	0.00	0.00	0.00	0.00	(6,500.00)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	6,500.00	6,500.00	0.00	0.00	0.00	0.00	6,500.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(2,300.00)	(2,300.00)	0.00	0.00	0.00	0.00	(2,300.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(622.00)	(622.00)	0.00	0.00	0.00	0.00	(622.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	7,445.00	7,445.00	0.00	0.00	0.00	0.00	7,445.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		5,223.00	5,223.00	0.00	0.00	0.00	0.00	5,223.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(648.42)	(648.42)	0.00	0.00	0.00	0.00	(648.42)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(188.60)	(188.60)	0.00	0.00	0.00	0.00	(188.60)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		(837.02)	(837.02)	0.00	0.00	0.00	0.00	(837.02)	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710100	Out-of-State Travel	(1,154.90)	(1,154.90)	0.00	0.00	0.00	0.00	(1,154.90)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(2,054.99)	(2,054.99)	0.00	0.00	0.00	0.00	(2,054.99)	0.00	0.00	0.00	0.00
711100	Supplies-General	(167.49)	(167.49)	0.00	0.00	0.00	0.00	(167.49)	0.00	0.00	0.00	0.00
7112	Research Supplies	8,200.00	8,200.00	0.00	0.00	0.00	0.00	8,200.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(466.99)	(466.99)	0.00	0.00	0.00	0.00	(466.99)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(40.00)	(40.00)	0.00	0.00	0.00	0.00	(40.00)	0.00	0.00	0.00	0.00
717210	Oth Prof Ser-Honoraria	(1,000.00)	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(1,159.37)	(1,159.37)	0.00	0.00	0.00	0.00	(1,159.37)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		2,156.26	2,156.26	0.00	0.00	0.00	0.00	2,156.26	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	2,943.76	2,943.76	0.00	0.00	0.00	0.00	2,943.76	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		2,943.76	2,943.76	0.00	0.00	0.00	0.00	2,943.76	0.00	0.00	0.00	0.00
Total Org: UCIPCP		9,486.00	9,486.00	0.00	0.00	0.00	0.00	9,486.00	0.00	0.00	0.00	0.00
Total Fund: 14N244		9,486.00	9,486.00	0.00	0.00	0.00	0.00	9,486.00	0.00	0.00	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N253 - NEH-Japonism in Boston 1854-1900												
Org: UCAREH - PI Eleanor Hight				Org Mgr: Hight, Eleanor M								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 7Z - Transfers Out												
80ZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(15,799.99)	(15,799.99)
Subtotal Account Pool: 7Z		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(15,799.99)	(15,799.99)
Total Org: UCAREH		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(15,799.99)	(15,799.99)
Total Fund: 14N253		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(15,799.99)	(15,799.99)

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N260 - Simultaneity of Migrant Incorporatn												
Org: UCANNS - PI Nina Schiller				Org Mgr: Schiller, Nina K								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,369.26	22,369.26
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,369.26	22,369.26
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,059.55	9,059.55
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,059.55	9,059.55
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17.50	17.50
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,191.53	1,191.53
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	676.57	676.57
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	101.80	101.80
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	120.45	120.45
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,400.00	21,400.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	70.50	70.50
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	138.18	138.18
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,716.53	23,716.53
Account Pool: 72 - Student and/or Participant Support												
722200	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722220	Participant Sup-Post Doctoral	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	524.13	524.13
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	524.13	524.13
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,350.46	8,350.46
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,350.46	8,350.46
Total Org: UCANNS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	64,019.93	64,019.93
Total Fund: 14N260		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	64,019.93	64,019.93

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N266 - History In Perspective												
Org: UCHIJM - PI Judith Moyer		Org Mgr: Moyer, Judith N										
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,144.96	7,144.96	42,938.60	42,938.60
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,805.00	1,805.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,949.96	8,949.96	42,938.60	42,938.60
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,857.98	2,857.98	17,390.17	17,390.17
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	151.62	151.62	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,009.60	3,009.60	17,390.17	17,390.17
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,793.91	1,793.91	9,049.32	9,049.32
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,793.91	1,793.91	9,049.32	9,049.32
Total Org: UCHIJM		0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,753.47	13,753.47	69,378.09	69,378.09
Total Fund: 14N266		0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,753.47	13,753.47	69,378.09	69,378.09

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N295 - Community Study of Foster Parents												
Org: UCFRLJ - PI Lisa Jones				Org Mgr: Jones, Lisa M								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,697.97	3,697.97	8,029.33	8,029.33
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,528.02	8,528.02
611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,270.72	3,270.72	4,162.73	4,162.73
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,968.69	6,968.69	20,720.08	20,720.08
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,479.18	1,479.18	3,251.86	3,251.86
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	274.74	274.74	1,066.02	1,066.02
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,753.92	1,753.92	4,317.88	4,317.88
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	157.78	157.78
716110	Rentals-Copier	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.32	10.32
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31,500.00	31,500.00
717254	Oth Prof Ser-Information Tech	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	606.86	606.86
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32,274.96	32,274.96
Account Pool: 72 - Student and/or Participant Support												
722200	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	872.29	872.29	5,731.29	5,731.29
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	872.29	872.29	5,731.29	5,731.29
Total Org: UCFRLJ		0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,594.90	9,594.90	63,044.21	63,044.21
Total Fund: 14N295		0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,594.90	9,594.90	63,044.21	63,044.21

[illegible]

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N307 - Eisenhower Consultation Yr 2												
Org: UCIPJW - Justice Works				Org Mgr: Kirkpatrick, John M								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,949.40	19,949.40
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,949.40	19,949.40
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,079.50	8,079.50
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,079.50	8,079.50
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,971.10	1,971.10
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,971.10	1,971.10
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,500.00	13,500.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,500.00	13,500.00
Total Org: UCIPJW		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	43,500.00	43,500.00
Total Fund: 14N307		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	43,500.00	43,500.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N311 - American Naturalization Policy												
Org: UCHILS - PI Lucy Salyer				Org Mgr: Salyer, Lucy E								
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	335.80	335.80
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34,664.21	34,664.21
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35,000.01	35,000.01
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,174.93	14,174.93
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,174.93	14,174.93
Account Pool: 7Z - Transfers Out												
80ZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.01)	(0.01)	0.00	0.00
Subtotal Account Pool: 7Z		0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.01)	(0.01)	0.00	0.00
Total Org: UCHILS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.01)	(0.01)	49,174.94	49,174.94
Total Fund: 14N311		0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.01)	(0.01)	49,174.94	49,174.94

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N312 - American Naturalization Policy												
Org: UCHILS - PI Lucy Salyer				Org Mgr: Salyer, Lucy E								
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	336.15	336.15
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34,663.83	34,663.83
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34,999.98	34,999.98
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,175.07	14,175.07
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,175.07	14,175.07
Account Pool: 7Z - Transfers Out												
80ZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.02	0.02	0.00	0.00
Subtotal Account Pool: 7Z		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.02	0.02	0.00	0.00
Total Org: UCHILS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.02	0.02	49,175.05	49,175.05
Total Fund: 14N312		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.02	0.02	49,175.05	49,175.05

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N320 - Center for the Study of Community												
Org: UCANTG - PI Thaddeus Guldbrandsen				Org Mgr: Guldbrandsen, Thaddeus C								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(61,195.89)	(61,195.89)	0.00	7,946.65	0.00	7,946.65	(69,142.54)	39,094.06	39,094.06	22,101.83	22,101.83
611NZ0	Faculty Unallocated Budget(BudOnly)	85,046.00	85,046.00	0.00	0.00	0.00	0.00	85,046.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(4,168.02)	(4,168.02)	0.00	5,000.00	0.00	5,000.00	(9,168.02)	1,668.00	1,668.00	2,500.02	2,500.02
611PST	[NSE] Summer Salary AY Fac-Teaching	(7,000.00)	(7,000.00)	0.00	0.00	0.00	0.00	(7,000.00)	3,080.00	3,080.00	3,920.00	3,920.00
611PXR	[NSE] Supplemental-SR (A-Funds)	0.00	0.00	0.00	5,165.07	0.00	5,165.07	(5,165.07)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	16,000.00	16,000.00	0.00	0.00	0.00	0.00	16,000.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	1,375.01	0.00	1,375.01	(1,375.01)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		28,682.09	28,682.09	0.00	19,486.73	0.00	19,486.73	9,195.36	43,842.06	43,842.06	28,521.85	28,521.85
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	12,229.13	12,229.13	0.00	3,448.84	0.00	3,448.84	8,780.29	15,637.63	15,637.63	8,951.24	8,951.24
65YP10	Nonstatus Benefit Distr (Fica)	(938.11)	(938.11)	0.00	1,050.14	0.00	1,050.14	(1,988.25)	398.83	398.83	539.28	539.28
Subtotal Account Pool: 65		11,291.02	11,291.02	0.00	4,498.98	0.00	4,498.98	6,792.04	16,036.46	16,036.46	9,490.52	9,490.52
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	3,997.03	3,997.03	0.00	2,398.60	0.00	2,398.60	1,598.43	5,987.76	5,987.76	3,801.21	3,801.21
Subtotal Account Pool: 76		3,997.03	3,997.03	0.00	2,398.60	0.00	2,398.60	1,598.43	5,987.76	5,987.76	3,801.21	3,801.21
Total Org: UCANTG		43,970.14	43,970.14	0.00	26,384.31	0.00	26,384.31	17,585.83	65,866.28	65,866.28	41,813.58	41,813.58
Total Fund: 14N320		43,970.14	43,970.14	0.00	26,384.31	0.00	26,384.31	17,585.83	65,866.28	65,866.28	41,813.58	41,813.58

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N327 - Essays on Gender and Essence												
Org: UCPHCW - PI Charlotte Witt				Org Mgr: St. Louis, Susan W.								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39,599.85	39,599.85
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39,599.85	39,599.85
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,037.95	16,037.95
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,037.95	16,037.95
Account Pool: 7Z - Transfers Out												
80ZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(16,037.80)	(16,037.80)	0.00	0.00
Subtotal Account Pool: 7Z		0.00	0.00	0.00	0.00	0.00	0.00	0.00	(16,037.80)	(16,037.80)	0.00	0.00
Total Org: UCPHCW		0.00	0.00	0.00	0.00	0.00	0.00	0.00	(16,037.80)	(16,037.80)	55,637.80	55,637.80
Total Fund: 14N327		0.00	0.00	0.00	0.00	0.00	0.00	0.00	(16,037.80)	(16,037.80)	55,637.80	55,637.80

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N330 - Healthy New Hampshire Survey												
Org: UCIPAS - PI Andrew Smith				Org Mgr: Smith, Andrew E								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,140.00	6,140.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,814.38	4,814.38
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,954.38	10,954.38
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,486.70	2,486.70
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,486.70	2,486.70
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.95	8.95
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,265.20	2,265.20
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,036.85	2,036.85
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,311.00	4,311.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,775.21	1,775.21
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,775.21	1,775.21
Total Org: UCIPAS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,527.29	19,527.29
Total Fund: 14N330		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,527.29	19,527.29

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final	
Fund: 14N354 - Health of NH Foster & Medicaid kids													
Org: UCFRKB - PI Kathryn Becker-Blease				Org Mgr: Becker Blease, Kathryn A									
Account Pool: 61 - Salaries and Wages													
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,439.10	4,439.10	4,857.63	4,857.63	
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,195.00	9,195.00	3,107.50	3,107.50	
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	188.48	188.48	
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,634.10	13,634.10	8,153.61	8,153.61	
Account Pool: 65 - Fringe Benefits													
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,145.27	1,145.27	684.90	684.90	
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,145.27	1,145.27	684.90	684.90	
Account Pool: 71 - Support													
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	180.00	180.00	2,950.00	2,950.00	
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	83.46	83.46	47.27	47.27	
716110	Rentals-Copier	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36.25	36.25	0.00	0.00	
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
717254	Oth Prof Ser-Information Tech	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	943.15	943.15	
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	145.30	145.30	0.00	0.00	
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.45	11.45	0.00	0.00	
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	456.46	456.46	3,940.42	3,940.42	
Account Pool: 76 - F&A and Internal Allocations													
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,523.56	1,523.56	1,277.89	1,277.89	
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,523.56	1,523.56	1,277.89	1,277.89	
Total Org: UCFRKB		0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,759.39	16,759.39	14,056.82	14,056.82	
Total Fund: 14N354		0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,759.39	16,759.39	14,056.82	14,056.82	

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		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N383 - Becoming American/Maintaining Id												
Org: UCANTG - PI Thaddeus Guldbrandsen				Org Mgr: Guldbrandsen, Thaddeus C								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(711.74)	(711.74)	0.00	0.00	0.00	0.00	(711.74)	711.74	711.74	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	2,768.00	2,768.00	0.00	0.00	0.00	0.00	2,768.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(1,000.00)	(1,000.00)	0.00	968.00	0.00	968.00	(1,968.00)	1,000.00	1,000.00	0.00	0.00
Subtotal Account Pool: 61		1,056.26	1,056.26	0.00	968.00	0.00	968.00	88.26	1,711.74	1,711.74	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(52.68)	(52.68)	0.00	0.00	0.00	0.00	(52.68)	284.68	284.68	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(84.00)	(84.00)	0.00	88.09	0.00	88.09	(172.09)	84.00	84.00	0.00	0.00
Subtotal Account Pool: 65		(136.68)	(136.68)	0.00	88.09	0.00	88.09	(224.77)	368.68	368.68	0.00	0.00
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	85.76	0.00	85.76	(85.76)	0.00	0.00	0.00	0.00
7111	Supplies	45.00	45.00	0.00	0.00	0.00	0.00	45.00	0.00	0.00	0.00	0.00
7112	Research Supplies	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(720.73)	(720.73)	0.00	278.31	0.00	278.31	(999.04)	720.73	720.73	0.00	0.00
713000	Printing & Copying-General	(66.70)	(66.70)	0.00	0.00	0.00	0.00	(66.70)	66.70	66.70	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(256.99)	(256.99)	0.00	0.00	0.00	0.00	(256.99)	256.99	256.99	0.00	0.00
Subtotal Account Pool: 71		500.58	500.58	0.00	364.07	0.00	364.07	136.51	1,044.42	1,044.42	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	142.58	142.58	0.00	142.02	0.00	142.02	0.56	312.42	312.42	0.00	0.00
Subtotal Account Pool: 76		142.58	142.58	0.00	142.02	0.00	142.02	0.56	312.42	312.42	0.00	0.00
Total Org: UCANTG		1,562.74	1,562.74	0.00	1,562.18	0.00	1,562.18	0.56	3,437.26	3,437.26	0.00	0.00
Total Fund: 14N383		1,562.74	1,562.74	0.00	1,562.18	0.00	1,562.18	0.56	3,437.26	3,437.26	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N400 - Juvenile Firesetters Phase 2												
Org: UCIPCP - PI Charles Putnam				Org Mgr: Putnam, Charles T								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,815.33	16,815.33	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,899.09	3,899.09	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,714.42	20,714.42	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,285.78	8,285.78	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,285.78	8,285.78	0.00	0.00
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	931.57	931.57	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	695.82	695.82	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	168.33	168.33	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	858.59	858.59	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	246.00	246.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,750.00	1,750.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	470.22	470.22	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,120.53	5,120.53	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,695.50	15,695.50	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,695.50	15,695.50	0.00	0.00
Total Org: UCIPCP		0.00	0.00	0.00	0.00	0.00	0.00	0.00	49,816.23	49,816.23	0.00	0.00
Total Fund: 14N400		0.00	0.00	0.00	0.00	0.00	0.00	0.00	49,816.23	49,816.23	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N403 - Aspire Institute: Freedom & Justice												
Org: UCHPWB - PI Warren Brown				Org Mgr: St. Louis, Susan W.								
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	(2,323.06)	(2,323.06)	0.00	0.00	0.00	0.00	(2,323.06)	2,323.06	2,323.06	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	8,500.00	8,500.00	0.00	0.00	0.00	0.00	8,500.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(5,500.01)	(5,500.01)	0.00	0.00	0.00	0.00	(5,500.01)	5,500.01	5,500.01	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(1,560.00)	(1,560.00)	0.00	0.00	0.00	0.00	(1,560.00)	1,560.00	1,560.00	0.00	0.00
61SNSH	Student Labor	(1,424.16)	(1,424.16)	0.00	0.00	0.00	0.00	(1,424.16)	1,424.16	1,424.16	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	7,200.00	7,200.00	0.00	0.00	0.00	0.00	7,200.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		4,892.77	4,892.77	0.00	0.00	0.00	0.00	4,892.77	10,807.23	10,807.23	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	405.75	405.75	0.00	0.00	0.00	0.00	405.75	929.25	929.25	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(593.47)	(593.47)	0.00	0.00	0.00	0.00	(593.47)	593.47	593.47	0.00	0.00
Subtotal Account Pool: 65		(187.72)	(187.72)	0.00	0.00	0.00	0.00	(187.72)	1,522.72	1,522.72	0.00	0.00
Account Pool: 71 - Support												
713000	Printing & Copying-General	(1,555.34)	(1,555.34)	0.00	0.00	0.00	0.00	(1,555.34)	1,555.34	1,555.34	0.00	0.00
Subtotal Account Pool: 71		(1,555.34)	(1,555.34)	0.00	0.00	0.00	0.00	(1,555.34)	1,555.34	1,555.34	0.00	0.00
Total Org: UCHPWB		3,149.71	3,149.71	0.00	0.00	0.00	0.00	3,149.71	13,885.29	13,885.29	0.00	0.00
Total Fund: 14N403		3,149.71	3,149.71	0.00	0.00	0.00	0.00	3,149.71	13,885.29	13,885.29	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N405 - Community Outreach & Civic												
Org: UCSOCD - PI Cynthia Duncan		Org Mgr: Duncan, Cynthia M										
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	13,838.00	13,838.00	0.00	0.00	0.00	0.00	13,838.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(18,758.66)	(18,758.66)	0.00	(2,758.66)	0.00	(2,758.66)	(16,000.00)	18,758.66	18,758.66	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(13,838.02)	(13,838.02)	0.00	0.00	0.00	0.00	(13,838.02)	13,838.02	13,838.02	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	7,000.00	7,000.00	0.00	0.00	0.00	0.00	7,000.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(5,431.05)	(5,431.05)	0.00	0.00	0.00	0.00	(5,431.05)	5,431.05	5,431.05	0.00	0.00
61SNHO	Student Labor - Overtime	(12.50)	(12.50)	0.00	0.00	0.00	0.00	(12.50)	12.50	12.50	0.00	0.00
61SNSH	Student Labor	(4,768.48)	(4,768.48)	0.00	2,424.73	0.00	2,424.73	(7,193.21)	4,768.48	4,768.48	0.00	0.00
61U000	Salary Offset Account	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(16,970.71)	(16,970.71)	0.00	(333.93)	0.00	(333.93)	(16,636.78)	42,808.71	42,808.71	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,162.00	1,162.00	0.00	0.00	0.00	0.00	1,162.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(3,211.62)	(3,211.62)	0.00	(231.73)	0.00	(231.73)	(2,979.89)	3,211.62	3,211.62	0.00	0.00
Subtotal Account Pool: 65		(2,049.62)	(2,049.62)	0.00	(231.73)	0.00	(231.73)	(1,817.89)	3,211.62	3,211.62	0.00	0.00
Account Pool: 71 - Support												
710	Travel	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
7112	Research Supplies	16,955.00	16,955.00	0.00	0.00	0.00	0.00	16,955.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	8.46	0.00	8.46	(8.46)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		18,455.00	18,455.00	0.00	8.46	0.00	8.46	18,446.54	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(57.07)	(57.07)	0.00	(55.71)	0.00	(55.71)	(1.36)	4,602.07	4,602.07	0.00	0.00
Subtotal Account Pool: 76		(57.07)	(57.07)	0.00	(55.71)	0.00	(55.71)	(1.36)	4,602.07	4,602.07	0.00	0.00
Account Pool: 7Z - Transfers Out												
80ZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	(0.18)	0.00	(0.18)	0.18	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		0.00	0.00	0.00	(0.18)	0.00	(0.18)	0.18	0.00	0.00	0.00	0.00
Total Org: UCSOCD		(622.40)	(622.40)	0.00	(613.09)	0.00	(613.09)	(9.31)	50,622.40	50,622.40	0.00	0.00
Total Fund: 14N405		(622.40)	(622.40)	0.00	(613.09)	0.00	(613.09)	(9.31)	50,622.40	50,622.40	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N429 - History in Perspective Year 1												
Org: UCHIJM - PI Judith Moyer		Org Mgr: Moyer, Judith N										
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(49,216.74)	(49,216.74)	0.00	0.00	0.00	0.00	(49,216.74)	49,216.74	49,216.74	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	50,000.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(1,240.01)	(1,240.01)	0.00	0.00	0.00	0.00	(1,240.01)	1,240.01	1,240.01	0.00	0.00
Subtotal Account Pool: 61		(456.75)	(456.75)	0.00	0.00	0.00	0.00	(456.75)	50,456.75	50,456.75	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65TF10	Fee Waiver	3,013.00	3,013.00	0.00	0.00	0.00	0.00	3,013.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	(2,449.74)	(2,449.74)	0.00	0.00	0.00	0.00	(2,449.74)	19,686.74	19,686.74	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(106.86)	(106.86)	0.00	0.00	0.00	0.00	(106.86)	106.86	106.86	0.00	0.00
Subtotal Account Pool: 65		456.40	456.40	0.00	0.00	0.00	0.00	456.40	19,793.60	19,793.60	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(0.08)	(0.08)	0.00	0.00	0.00	0.00	(0.08)	18,265.08	18,265.08	0.00	0.00
Subtotal Account Pool: 76		(0.08)	(0.08)	0.00	0.00	0.00	0.00	(0.08)	18,265.08	18,265.08	0.00	0.00
Total Org: UCHIJM		(0.43)	(0.43)	0.00	0.00	0.00	0.00	(0.43)	88,515.43	88,515.43	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N429 - History in Perspective Year 1												
Org: UCSOCD - PI Cynthia Duncan				Org Mgr: Duncan, Cynthia M								
Account Pool: 71 - Support												
711200	Research Supplies	0.00	0.00	0.00	15.49	0.00	15.49	(15.49)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	15.49	0.00	15.49	(15.49)	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	4.03	0.00	4.03	(4.03)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	4.03	0.00	4.03	(4.03)	0.00	0.00	0.00	0.00
Total Org: UCSOCD		0.00	0.00	0.00	19.52	0.00	19.52	(19.52)	0.00	0.00	0.00	0.00
Total Fund: 14N429		(0.43)	(0.43)	0.00	19.52	0.00	19.52	(19.95)	88,515.43	88,515.43	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N430 - History in Perspective Year 2												
Org: UCHIJM - PI Judith Moyer				Org Mgr: Moyer, Judith N								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	53,507.35	0.00	53,507.35	(53,507.35)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	52,250.00	52,250.00	0.00	0.00	0.00	0.00	52,250.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		52,250.00	52,250.00	0.00	53,507.35	0.00	53,507.35	(1,257.35)	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	24,174.00	24,174.00	0.00	23,222.22	0.00	23,222.22	951.78	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		24,174.00	24,174.00	0.00	23,222.22	0.00	23,222.22	951.78	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	19,870.00	19,870.00	0.00	19,949.62	0.00	19,949.62	(79.62)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		19,870.00	19,870.00	0.00	19,949.62	0.00	19,949.62	(79.62)	0.00	0.00	0.00	0.00
Total Org: UCHIJM		96,294.00	96,294.00	0.00	96,679.19	0.00	96,679.19	(385.19)	0.00	0.00	0.00	0.00
Total Fund: 14N430		96,294.00	96,294.00	0.00	96,679.19	0.00	96,679.19	(385.19)	0.00	0.00	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N432 - Health of NH Foster & Medicaid Kids												
Org: UCFRKB - PI Kathryn Becker-Blease				Org Mgr: Becker Blease, Kathryn A								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	8,999.70	0.00	8,999.70	(8,999.70)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	20,175.00	20,175.00	0.00	0.00	0.00	0.00	20,175.00	0.00	0.00	0.00	0.00
611PST	[NSE] Summer Salary AY Fac-Teaching	(2,984.77)	(2,984.77)	0.00	0.00	0.00	0.00	(2,984.77)	2,984.77	2,984.77	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(2,035.92)	(2,035.92)	0.00	7,722.42	0.00	7,722.42	(9,758.34)	2,035.92	2,035.92	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	231.84	0.00	231.84	(231.84)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	1,800.00	1,800.00	0.00	0.00	0.00	0.00	1,800.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		16,954.31	16,954.31	0.00	16,953.96	0.00	16,953.96	0.35	5,020.69	5,020.69	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	5,044.00	5,044.00	0.00	3,905.89	0.00	3,905.89	1,138.11	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(434.94)	(434.94)	0.00	702.76	0.00	702.76	(1,137.70)	434.94	434.94	0.00	0.00
Subtotal Account Pool: 65		4,609.06	4,609.06	0.00	4,608.65	0.00	4,608.65	0.41	434.94	434.94	0.00	0.00
Account Pool: 71 - Support												
710	Travel	153.00	153.00	0.00	0.00	0.00	0.00	153.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(26.25)	(26.25)	0.00	127.07	0.00	127.07	(153.32)	26.25	26.25	0.00	0.00
7112	Research Supplies	2,321.00	2,321.00	0.00	0.00	0.00	0.00	2,321.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(1,375.97)	(1,375.97)	0.00	379.52	0.00	379.52	(1,755.49)	1,375.97	1,375.97	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.37	0.00	0.37	(0.37)	0.00	0.00	0.00	0.00
716110	Rentals-Copier	(5.09)	(5.09)	0.00	77.00	0.00	77.00	(82.09)	5.09	5.09	0.00	0.00
717000	Consulting-General	5,507.00	5,507.00	0.00	5,000.00	0.00	5,000.00	507.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(524.59)	(524.59)	0.00	0.00	0.00	0.00	(524.59)	524.59	524.59	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(48.92)	(48.92)	0.00	256.83	0.00	256.83	(305.75)	48.92	48.92	0.00	0.00
718016	Telecom-Usage (Tolls)	(2.85)	(2.85)	0.00	45.13	0.00	45.13	(47.98)	2.85	2.85	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	111.82	0.00	111.82	(111.82)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		5,997.33	5,997.33	0.00	5,997.74	0.00	5,997.74	(0.41)	1,983.67	1,983.67	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
722200	Participant Support	500.00	500.00	0.00	500.00	0.00	500.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		500.00	500.00	0.00	500.00	0.00	500.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	2,806.07	2,806.07	0.00	2,806.00	0.00	2,806.00	0.07	743.93	743.93	0.00	0.00
Subtotal Account Pool: 76		2,806.07	2,806.07	0.00	2,806.00	0.00	2,806.00	0.07	743.93	743.93	0.00	0.00
Total Org: UCFRKB		30,866.77	30,866.77	0.00	30,866.35	0.00	30,866.35	0.42	8,183.23	8,183.23	0.00	0.00
Total Fund: 14N432		30,866.77	30,866.77	0.00	30,866.35	0.00	30,866.35	0.42	8,183.23	8,183.23	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N442 - Meta-Analysis of ESL Writing												
Org: UCENPM - PI Peter Mascuch				Org Mgr: Mascuch, Peter J								
Account Pool: 61 - Salaries and Wages												
61SNZ0	Student Labor Unallocated(Bud Only)	2,068.00	2,068.00	0.00	0.00	0.00	0.00	2,068.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		2,068.00	2,068.00	0.00	0.00	0.00	0.00	2,068.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710	Travel	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	22.69	0.00	22.69	(22.69)	0.00	0.00	0.00	0.00
7112	Research Supplies	400.00	400.00	0.00	0.00	0.00	0.00	400.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(510.90)	(510.90)	0.00	99.42	0.00	99.42	(610.32)	510.90	510.90	0.00	0.00
715005	Non-Cap Equip-Computer Hardware	(3,334.99)	(3,334.99)	0.00	0.00	0.00	0.00	(3,334.99)	3,334.99	3,334.99	0.00	0.00
Subtotal Account Pool: 71		(1,945.89)	(1,945.89)	0.00	122.11	0.00	122.11	(2,068.00)	3,845.89	3,845.89	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	32.07	32.07	0.00	31.75	0.00	31.75	0.32	999.93	999.93	0.00	0.00
Subtotal Account Pool: 76		32.07	32.07	0.00	31.75	0.00	31.75	0.32	999.93	999.93	0.00	0.00
Total Org: UCENPM		154.18	154.18	0.00	153.86	0.00	153.86	0.32	4,845.82	4,845.82	0.00	0.00
Total Fund: 14N442		154.18	154.18	0.00	153.86	0.00	153.86	0.32	4,845.82	4,845.82	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N468 - 2nd Youth Internet Safety Survey												
Org: UCFRDF - PI David Finkelhor				Org Mgr: Finkelhor, David								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(13,696.32)	(13,696.32)	0.00	25,105.51	0.00	25,105.51	(38,801.83)	13,696.32	13,696.32	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	65,723.00	65,723.00	0.00	0.00	0.00	0.00	65,723.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	583.13	0.00	583.13	(583.13)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	8,000.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		60,026.68	60,026.68	0.00	25,688.64	0.00	25,688.64	34,338.04	13,696.32	13,696.32	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	18,143.01	18,143.01	0.00	10,895.81	0.00	10,895.81	7,247.20	5,510.99	5,510.99	0.00	0.00
Subtotal Account Pool: 65		18,143.01	18,143.01	0.00	10,895.81	0.00	10,895.81	7,247.20	5,510.99	5,510.99	0.00	0.00
Account Pool: 71 - Support												
710	Travel	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,885.73	0.00	1,885.73	(1,885.73)	0.00	0.00	0.00	0.00
7112	Research Supplies	10,500.00	10,500.00	0.00	0.00	0.00	0.00	10,500.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	53.10	0.00	53.10	(53.10)	0.00	0.00	0.00	0.00
716110	Rentals-Copier	0.00	0.00	0.00	149.44	0.00	149.44	(149.44)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(694.40)	(694.40)	0.00	0.00	0.00	0.00	(694.40)	694.40	694.40	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(73.38)	(73.38)	0.00	440.28	0.00	440.28	(513.66)	73.38	73.38	0.00	0.00
718016	Telecom-Usage (Tolls)	(6.32)	(6.32)	0.00	24.73	0.00	24.73	(31.05)	6.32	6.32	0.00	0.00
Subtotal Account Pool: 71		15,725.90	15,725.90	0.00	2,553.28	0.00	2,553.28	13,172.62	774.10	774.10	0.00	0.00
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	(32,450.05)	10,421.39	0.00	10,422.01	0.00	10,422.01	(0.62)	180,753.61	180,753.61	0.00	0.00
Subtotal Account Pool: 73		(32,450.05)	10,421.39	0.00	10,422.01	0.00	10,422.01	(0.62)	180,753.61	180,753.61	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	43,192.46	43,192.46	0.00	18,003.36	0.00	18,003.36	25,189.10	20,691.54	20,691.54	0.00	0.00
Subtotal Account Pool: 76		43,192.46	43,192.46	0.00	18,003.36	0.00	18,003.36	25,189.10	20,691.54	20,691.54	0.00	0.00
Total Org: UCFRDF		104,638.00	147,509.44	0.00	67,563.10	0.00	67,563.10	79,946.34	221,426.56	221,426.56	0.00	0.00
Total Fund: 14N468		104,638.00	147,509.44	0.00	67,563.10	0.00	67,563.10	79,946.34	221,426.56	221,426.56	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N472 - Manchester Weed & Seed Evaluation												
Org: UCIPCD - PI Cheryl Daly				Org Mgr: St. Louis, Susan W.								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(14,004.31)	(14,004.31)	0.00	0.00	0.00	0.00	(14,004.31)	14,004.31	14,004.31	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	14,200.00	14,200.00	0.00	0.00	0.00	0.00	14,200.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	2,695.00	0.00	2,695.00	(2,695.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		2,695.69	2,695.69	0.00	2,695.00	0.00	2,695.00	0.69	14,004.31	14,004.31	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	237.25	237.25	0.00	0.00	0.00	0.00	237.25	5,652.75	5,652.75	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	245.25	0.00	245.25	(245.25)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		237.25	237.25	0.00	245.25	0.00	245.25	(8.00)	5,652.75	5,652.75	0.00	0.00
Account Pool: 71 - Support												
710	Travel	425.00	425.00	0.00	0.00	0.00	0.00	425.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(142.56)	(142.56)	0.00	583.44	0.00	583.44	(726.00)	142.56	142.56	0.00	0.00
711100	Supplies-General	(179.80)	(179.80)	0.00	0.00	0.00	0.00	(179.80)	179.80	179.80	0.00	0.00
7112	Research Supplies	800.00	800.00	0.00	0.00	0.00	0.00	800.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	83.35	0.00	83.35	(83.35)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(147.76)	(147.76)	0.00	34.32	0.00	34.32	(182.08)	147.76	147.76	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	15.00	0.00	15.00	(15.00)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(18.61)	(18.61)	0.00	0.24	0.00	0.24	(18.85)	18.61	18.61	0.00	0.00
Subtotal Account Pool: 71		736.27	736.27	0.00	716.35	0.00	716.35	19.92	488.73	488.73	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	954.09	954.09	0.00	950.77	0.00	950.77	3.32	5,237.91	5,237.91	0.00	0.00
Subtotal Account Pool: 76		954.09	954.09	0.00	950.77	0.00	950.77	3.32	5,237.91	5,237.91	0.00	0.00
Total Org: UCIPCD		4,623.30	4,623.30	0.00	4,607.37	0.00	4,607.37	15.93	25,383.70	25,383.70	0.00	0.00

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N472 - Manchester Weed & Seed Evaluation										
Org: UCIPJK - PI John Kirkpatrick										
Org Mgr: Kirkpatrick, John M										
Account Pool: 71 - Support										
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations										
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Org: UCIPJK		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 14N472		4,623.30	4,623.30	0.00	4,607.37	0.00	4,607.37	15.93	25,383.70	25,383.70

[illegible]

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N511 - Resident Owned Communities												
Org: UCSOSW - Sally Ward				Org Mgr: St. Louis, Susan W.								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	27,505.00	27,505.00	0.00	0.00	0.00	0.00	27,505.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(6,038.94)	(6,038.94)	0.00	14,155.72	0.00	14,155.72	(20,194.66)	6,038.94	6,038.94	0.00	0.00
611Q90	Post Doc	1,250.00	1,250.00	0.00	0.00	0.00	0.00	1,250.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	9,000.00	9,000.00	0.00	0.00	0.00	0.00	9,000.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	300.00	300.00	0.00	0.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	0.00	0.00	0.00	10,014.38	0.00	10,014.38	(10,014.38)	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	1,503.53	0.00	1,503.53	(1,503.53)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	785.00	0.00	785.00	(785.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	3,446.25	0.00	3,446.25	(3,446.25)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		32,016.06	32,016.06	0.00	29,904.88	0.00	29,904.88	2,111.18	6,038.94	6,038.94	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	6,557.00	6,557.00	0.00	4,998.80	0.00	4,998.80	1,558.20	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(507.27)	(507.27)	0.00	1,338.86	0.00	1,338.86	(1,846.13)	507.27	507.27	0.00	0.00
Subtotal Account Pool: 65		6,049.73	6,049.73	0.00	6,337.66	0.00	6,337.66	(287.93)	507.27	507.27	0.00	0.00
Account Pool: 71 - Support												
710	Travel	2,013.00	2,013.00	0.00	0.00	0.00	0.00	2,013.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	41.71	0.00	41.71	(41.71)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	254.08	0.00	254.08	(254.08)	0.00	0.00	0.00	0.00
7112	Research Supplies	4,920.00	4,920.00	0.00	0.00	0.00	0.00	4,920.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	4,336.92	0.00	4,336.92	(4,336.92)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	1,176.08	0.00	1,176.08	(1,176.08)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	519.50	0.00	519.50	(519.50)	0.00	0.00	0.00	0.00
715000	Non-Cap Equip-General	0.00	0.00	0.00	300.00	0.00	300.00	(300.00)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		8,933.00	8,933.00	0.00	6,628.29	0.00	6,628.29	2,304.71	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
722200	Participant Support	1,000.00	1,000.00	0.00	1,600.00	0.00	1,600.00	(600.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		1,000.00	1,000.00	0.00	1,600.00	0.00	1,600.00	(600.00)	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	4,800.38	4,800.38	0.00	4,447.08	0.00	4,447.08	353.30	654.62	654.62	0.00	0.00
Subtotal Account Pool: 76		4,800.38	4,800.38	0.00	4,447.08	0.00	4,447.08	353.30	654.62	654.62	0.00	0.00
Total Org: UCSOSW		52,799.17	52,799.17	0.00	48,917.91	0.00	48,917.91	3,881.26	7,200.83	7,200.83	0.00	0.00
Total Fund: 14N511		52,799.17	52,799.17	0.00	48,917.91	0.00	48,917.91	3,881.26	7,200.83	7,200.83	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final	
Fund: 14N515 - Non-Profit Capacity Building													
Org: UCSOCD - PI Cynthia Duncan				Org Mgr: Duncan, Cynthia M									
Account Pool: 61 - Salaries and Wages													
611NZ0	Faculty Unallocated Budget(BudOnly)	32,892.00	32,892.00	0.00	0.00	0.00	0.00	32,892.00	0.00	0.00	0.00	0.00	
613NZ0	Grad Unallocated Budget (Bud Only)	46,540.00	46,540.00	0.00	0.00	0.00	0.00	46,540.00	0.00	0.00	0.00	0.00	
615NZ0	PAT Unallocated Budget (Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00	
617NZ0	Op Staff Unallocated Bud(BudOnly)	3,100.00	3,100.00	0.00	0.00	0.00	0.00	3,100.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 61		87,532.00	87,532.00	0.00	0.00	0.00	0.00	87,532.00	0.00	0.00	0.00	0.00	
Account Pool: 65 - Fringe Benefits													
65YF10	Full Fringe Benefit Distr Expe	18,576.00	18,576.00	0.00	0.00	0.00	0.00	18,576.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 65		18,576.00	18,576.00	0.00	0.00	0.00	0.00	18,576.00	0.00	0.00	0.00	0.00	
Account Pool: 71 - Support													
710	Travel	7,649.00	7,649.00	0.00	0.00	0.00	0.00	7,649.00	0.00	0.00	0.00	0.00	
710000	In-State Travel	0.00	0.00	0.00	42.68	0.00	42.68	(42.68)	0.00	0.00	0.00	0.00	
710100	Out-of-State Travel	0.00	0.00	0.00	93.64	0.00	93.64	(93.64)	0.00	0.00	0.00	0.00	
7112	Research Supplies	19,230.00	19,230.00	0.00	0.00	0.00	0.00	19,230.00	0.00	0.00	0.00	0.00	
715000	Non-Cap Equip-General	0.00	0.00	0.00	1,272.80	0.00	1,272.80	(1,272.80)	0.00	0.00	0.00	0.00	
717000	Consulting-General	75,000.00	75,000.00	0.00	0.00	0.00	0.00	75,000.00	0.00	0.00	0.00	0.00	
717200	Other Professional Services-General	0.00	0.00	0.00	20,000.00	0.00	20,000.00	(20,000.00)	0.00	0.00	0.00	0.00	
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	36.93	0.00	36.93	(36.93)	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71		101,879.00	101,879.00	0.00	21,446.05	0.00	21,446.05	80,432.95	0.00	0.00	0.00	0.00	
Account Pool: 72 - Student and/or Participant Support													
721100	Assistantships	19,286.00	19,286.00	0.00	0.00	0.00	0.00	19,286.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 72		19,286.00	19,286.00	0.00	0.00	0.00	0.00	19,286.00	0.00	0.00	0.00	0.00	
Account Pool: 76 - F&A and Internal Allocations													
760300	F&A Expenditures	22,727.00	22,727.00	0.00	2,144.62	0.00	2,144.62	20,582.38	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 76		22,727.00	22,727.00	0.00	2,144.62	0.00	2,144.62	20,582.38	0.00	0.00	0.00	0.00	
Total Org: UCSOCD		250,000.00	250,000.00	0.00	23,590.67	0.00	23,590.67	226,409.33	0.00	0.00	0.00	0.00	
Total Fund: 14N515		250,000.00	250,000.00	0.00	23,590.67	0.00	23,590.67	226,409.33	0.00	0.00	0.00	0.00	

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N519 - Investing in Rural Families												
Org: UCSOCD - PI Cynthia Duncan				Org Mgr: Duncan, Cynthia M								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	88,796.00	88,796.00	0.00	0.00	0.00	0.00	88,796.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	55,682.90	0.00	55,682.90	(55,682.90)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	13,550.16	0.00	13,550.16	(13,550.16)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	16,200.00	16,200.00	0.00	0.00	0.00	0.00	16,200.00	0.00	0.00	0.00	0.00
616NZ0	Exten Educ Unallocated Bud(BudOnly)	11,400.00	11,400.00	0.00	0.00	0.00	0.00	11,400.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	3,005.45	0.00	3,005.45	(3,005.45)	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	868.50	0.00	868.50	(868.50)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	486.36	0.00	486.36	(486.36)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		119,396.00	119,396.00	0.00	73,593.37	0.00	73,593.37	45,802.63	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	21,083.00	21,083.00	0.00	1,304.42	0.00	1,304.42	19,778.58	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	5,146.18	0.00	5,146.18	(5,146.18)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		21,083.00	21,083.00	0.00	6,450.60	0.00	6,450.60	14,632.40	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710	Travel	9,043.00	9,043.00	0.00	0.00	0.00	0.00	9,043.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	3,364.45	0.00	3,364.45	(3,364.45)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	75.00	0.00	75.00	(75.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	125.16	0.00	125.16	(125.16)	0.00	0.00	0.00	0.00
7112	Research Supplies	16,500.00	16,500.00	0.00	0.00	0.00	0.00	16,500.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	360.24	0.00	360.24	(360.24)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	5,934.98	0.00	5,934.98	(5,934.98)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	44.19	0.00	44.19	(44.19)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	12.35	0.00	12.35	(12.35)	0.00	0.00	0.00	0.00
715000	Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717000	Consulting-General	25,000.00	25,000.00	0.00	0.00	0.00	0.00	25,000.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	16,665.30	18,400.55	35,065.85	(35,065.85)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	7.95	0.00	7.95	(7.95)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	22.47	0.00	22.47	(22.47)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		50,543.00	50,543.00	0.00	26,612.09	18,400.55	45,012.64	5,530.36	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	8,978.00	8,978.00	0.00	0.00	0.00	0.00	8,978.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	5,107.40	0.00	5,107.40	(5,107.40)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		8,978.00	8,978.00	0.00	5,107.40	0.00	5,107.40	3,870.60	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Org: UCSOCD		200,000.00	200,000.00	0.00	111,763.46	18,400.55	130,164.01	69,835.99	0.00	0.00	0.00	0.00
Total Fund: 14N519		200,000.00	200,000.00	0.00	111,763.46	18,400.55	130,164.01	69,835.99	0.00	0.00	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N528 - Mesoamerica Divine Kingship Origins												
Org: UCANWS - PI William Saturno				Org Mgr: St. Louis, Susan W.								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	10,368.24	0.00	10,368.24	(10,368.24)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	18,000.00	18,000.00	0.00	0.00	0.00	0.00	18,000.00	0.00	0.00	0.00	0.00
611PXR	[NSE] Supplemental-SR (A-Funds)	0.00	0.00	0.00	7,629.18	0.00	7,629.18	(7,629.18)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		18,000.00	18,000.00	0.00	17,997.42	0.00	17,997.42	2.58	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Org: UCANWS		18,000.00	18,000.00	0.00	17,997.42	0.00	17,997.42	2.58	0.00	0.00	0.00	0.00
Total Fund: 14N528		18,000.00	18,000.00	0.00	17,997.42	0.00	17,997.42	2.58	0.00	0.00	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final	
Fund: 14N529 - Rural Development in the US													
Org: UCSOCD - PI Cynthia Duncan				Org Mgr: Duncan, Cynthia M									
Account Pool: 61 - Salaries and Wages													
611NZ0	Faculty Unallocated Budget(BudOnly)	20,637.00	20,637.00	0.00	0.00	0.00	0.00	20,637.00	0.00	0.00	0.00	0.00	
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	7,903.18	0.00	7,903.18	(7,903.18)	0.00	0.00	0.00	0.00	
617NZ0	Op Staff Unallocated Bud(BudOnly)	1,395.00	1,395.00	0.00	0.00	0.00	0.00	1,395.00	0.00	0.00	0.00	0.00	
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	13,772.20	0.00	13,772.20	(13,772.20)	0.00	0.00	0.00	0.00	
61SNSH	Student Labor	0.00	0.00	0.00	3,777.15	0.00	3,777.15	(3,777.15)	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 61		22,032.00	22,032.00	0.00	25,452.53	0.00	25,452.53	(3,420.53)	0.00	0.00	0.00	0.00	
Account Pool: 65 - Fringe Benefits													
65YF10	Full Fringe Benefit Distr Expe	4,076.00	4,076.00	0.00	0.00	0.00	0.00	4,076.00	0.00	0.00	0.00	0.00	
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,972.41	0.00	1,972.41	(1,972.41)	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 65		4,076.00	4,076.00	0.00	1,972.41	0.00	1,972.41	2,103.59	0.00	0.00	0.00	0.00	
Account Pool: 71 - Support													
710	Travel	4,290.00	4,290.00	0.00	0.00	0.00	0.00	4,290.00	0.00	0.00	0.00	0.00	
710100	Out-of-State Travel	0.00	0.00	0.00	4,290.02	0.00	4,290.02	(4,290.02)	0.00	0.00	0.00	0.00	
7112	Research Supplies	1,420.00	1,420.00	0.00	0.00	0.00	0.00	1,420.00	0.00	0.00	0.00	0.00	
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	41.71	0.00	41.71	(41.71)	0.00	0.00	0.00	0.00	
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	60.67	0.00	60.67	(60.67)	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71		5,710.00	5,710.00	0.00	4,392.40	0.00	4,392.40	1,317.60	0.00	0.00	0.00	0.00	
Account Pool: 76 - F&A and Internal Allocations													
760300	F&A Expenditures	3,182.00	3,182.00	0.00	3,181.68	0.00	3,181.68	0.32	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 76		3,182.00	3,182.00	0.00	3,181.68	0.00	3,181.68	0.32	0.00	0.00	0.00	0.00	
Total Org: UCSOCD		35,000.00	35,000.00	0.00	34,999.02	0.00	34,999.02	0.98	0.00	0.00	0.00	0.00	
Total Fund: 14N529		35,000.00	35,000.00	0.00	34,999.02	0.00	34,999.02	0.98	0.00	0.00	0.00	0.00	

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N530 - Changes in Foster Parent Interest												
Org: UCFRLJ - PI Lisa Jones				Org Mgr: Jones, Lisa M								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	10,399.38	0.00	10,399.38	(10,399.38)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	18,100.00	18,100.00	0.00	0.00	0.00	0.00	18,100.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	1,798.44	0.00	1,798.44	(1,798.44)	0.00	0.00	0.00	0.00
611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	0.00	0.00	7,438.78	0.00	7,438.78	(7,438.78)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	3,784.51	0.00	3,784.51	(3,784.51)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	4,612.44	0.00	4,612.44	(4,612.44)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	814.04	0.00	814.04	(814.04)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	9,014.00	9,014.00	0.00	0.00	0.00	0.00	9,014.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		27,114.00	27,114.00	0.00	28,847.59	0.00	28,847.59	(1,733.59)	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	5,886.00	5,886.00	0.00	4,513.38	0.00	4,513.38	1,372.62	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,184.97	0.00	1,184.97	(1,184.97)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		5,886.00	5,886.00	0.00	5,698.35	0.00	5,698.35	187.65	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
7112	Research Supplies	8,000.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	200.78	0.00	200.78	(200.78)	0.00	0.00	0.00	0.00
715000	Non-Cap Equip-General	0.00	0.00	0.00	2,102.25	0.00	2,102.25	(2,102.25)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	182.46	0.00	182.46	(182.46)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		10,000.00	10,000.00	0.00	2,485.49	0.00	2,485.49	7,514.51	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	4,300.00	4,300.00	0.00	3,703.13	0.00	3,703.13	596.87	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		4,300.00	4,300.00	0.00	3,703.13	0.00	3,703.13	596.87	0.00	0.00	0.00	0.00
Total Org: UCFRLJ		47,300.00	47,300.00	0.00	40,734.56	0.00	40,734.56	6,565.44	0.00	0.00	0.00	0.00
Total Fund: 14N530		47,300.00	47,300.00	0.00	40,734.56	0.00	40,734.56	6,565.44	0.00	0.00	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final	
Fund: 14N536 - For the Sins of their Parents													
Org: UCHICF - PI Cathy Frierson				Org Mgr: Frierson, Cathy A									
Account Pool: 61 - Salaries and Wages													
611NZ0	Faculty Unallocated Budget(BudOnly)	1,800.00	1,800.00	0.00	0.00	0.00	0.00	1,800.00	0.00	0.00	0.00	0.00	
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	463.17	0.00	463.17	(463.17)	0.00	0.00	0.00	0.00	
613NZ0	Grad Unallocated Budget (Bud Only)	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00	
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	400.00	0.00	400.00	(400.00)	0.00	0.00	0.00	0.00	
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	378.00	0.00	378.00	(378.00)	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 61		3,300.00	3,300.00	0.00	1,241.17	0.00	1,241.17	2,058.83	0.00	0.00	0.00	0.00	
Account Pool: 65 - Fringe Benefits													
65YF10	Full Fringe Benefit Distr Expe	300.00	300.00	0.00	0.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00	
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	112.95	0.00	112.95	(112.95)	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 65		300.00	300.00	0.00	112.95	0.00	112.95	187.05	0.00	0.00	0.00	0.00	
Account Pool: 71 - Support													
710	Travel	160.00	160.00	0.00	0.00	0.00	0.00	160.00	0.00	0.00	0.00	0.00	
710200	Foreign Travel	17,300.00	17,300.00	0.00	5,915.97	0.00	5,915.97	11,384.03	0.00	0.00	0.00	0.00	
7112	Research Supplies	2,210.00	2,210.00	0.00	0.00	0.00	0.00	2,210.00	0.00	0.00	0.00	0.00	
711200	Research Supplies	0.00	0.00	0.00	140.20	0.00	140.20	(140.20)	0.00	0.00	0.00	0.00	
713000	Printing & Copying-General	0.00	0.00	0.00	39.76	0.00	39.76	(39.76)	0.00	0.00	0.00	0.00	
717000	Consulting-General	10,875.00	10,875.00	0.00	1,750.00	2,625.00	4,375.00	6,500.00	0.00	0.00	0.00	0.00	
717100	Financial Services-General	0.00	0.00	0.00	15.00	0.00	15.00	(15.00)	0.00	0.00	0.00	0.00	
717200	Other Professional Services-General	0.00	0.00	0.00	800.00	5,700.00	6,500.00	(6,500.00)	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71		30,545.00	30,545.00	0.00	8,660.93	8,325.00	16,985.93	13,559.07	0.00	0.00	0.00	0.00	
Account Pool: 76 - F&A and Internal Allocations													
760300	F&A Expenditures	3,414.00	3,414.00	0.00	1,001.51	0.00	1,001.51	2,412.49	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 76		3,414.00	3,414.00	0.00	1,001.51	0.00	1,001.51	2,412.49	0.00	0.00	0.00	0.00	
Total Org: UCHICF		37,559.00	37,559.00	0.00	11,016.56	8,325.00	19,341.56	18,217.44	0.00	0.00	0.00	0.00	
Total Fund: 14N536		37,559.00	37,559.00	0.00	11,016.56	8,325.00	19,341.56	18,217.44	0.00	0.00	0.00	0.00	

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final	
Fund: 14N543 - Northern NE Families & Communities													
Org: UCSOCD - PI Cynthia Duncan				Org Mgr: Duncan, Cynthia M									
Account Pool: 61 - Salaries and Wages													
611NZ0	Faculty Unallocated Budget(BudOnly)	16,360.00	16,360.00	0.00	0.00	0.00	0.00	16,360.00	0.00	0.00	0.00	0.00	
613NZ0	Grad Unallocated Budget (Bud Only)	12,300.00	12,300.00	0.00	0.00	0.00	0.00	12,300.00	0.00	0.00	0.00	0.00	
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	104.21	0.00	104.21	(104.21)	0.00	0.00	0.00	0.00	
61SNSH	Student Labor	0.00	0.00	0.00	8,663.88	0.00	8,663.88	(8,663.88)	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 61		28,660.00	28,660.00	0.00	8,768.09	0.00	8,768.09	19,891.91	0.00	0.00	0.00	0.00	
Account Pool: 65 - Fringe Benefits													
65YF10	Full Fringe Benefit Distr Expe	2,407.00	2,407.00	0.00	0.00	0.00	0.00	2,407.00	0.00	0.00	0.00	0.00	
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	9.48	0.00	9.48	(9.48)	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 65		2,407.00	2,407.00	0.00	9.48	0.00	9.48	2,397.52	0.00	0.00	0.00	0.00	
Account Pool: 71 - Support													
710000	In-State Travel	0.00	0.00	0.00	36.49	0.00	36.49	(36.49)	0.00	0.00	0.00	0.00	
710100	Out-of-State Travel	0.00	0.00	0.00	47.52	0.00	47.52	(47.52)	0.00	0.00	0.00	0.00	
710300	Conference Registration Fees	0.00	0.00	0.00	75.00	0.00	75.00	(75.00)	0.00	0.00	0.00	0.00	
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7112	Research Supplies	5,297.00	5,297.00	0.00	0.00	0.00	0.00	5,297.00	0.00	0.00	0.00	0.00	
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	2.39	0.00	2.39	(2.39)	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71		5,297.00	5,297.00	0.00	161.40	0.00	161.40	5,135.60	0.00	0.00	0.00	0.00	
Account Pool: 76 - F&A and Internal Allocations													
760300	F&A Expenditures	3,636.00	3,636.00	0.00	893.90	0.00	893.90	2,742.10	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 76		3,636.00	3,636.00	0.00	893.90	0.00	893.90	2,742.10	0.00	0.00	0.00	0.00	
Total Org: UCSOCD		40,000.00	40,000.00	0.00	9,832.87	0.00	9,832.87	30,167.13	0.00	0.00	0.00	0.00	
Total Fund: 14N543		40,000.00	40,000.00	0.00	9,832.87	0.00	9,832.87	30,167.13	0.00	0.00	0.00	0.00	

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N547 - Evaluation of JobPro Training												
Org: UCSOSW - Sally Ward				Org Mgr: St. Louis, Susan W.								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	10,353.00	10,353.00	0.00	0.00	0.00	0.00	10,353.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	117.23	0.00	117.23	(117.23)	0.00	0.00	0.00	0.00
611PXR	[NSE] Supplemental-SR (A-Funds)	0.00	0.00	0.00	1,791.92	0.00	1,791.92	(1,791.92)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	3,337.00	3,337.00	0.00	0.00	0.00	0.00	3,337.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	0.00	0.00	0.00	2,092.02	0.00	2,092.02	(2,092.02)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	52.50	0.00	52.50	(52.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		13,690.00	13,690.00	0.00	4,053.67	0.00	4,053.67	9,636.33	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,790.00	1,790.00	0.00	908.02	0.00	908.02	881.98	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	173.73	0.00	173.73	(173.73)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		1,790.00	1,790.00	0.00	1,081.75	0.00	1,081.75	708.25	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710	Travel	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	58.20	0.00	58.20	(58.20)	0.00	0.00	0.00	0.00
7112	Research Supplies	1,200.00	1,200.00	0.00	0.00	0.00	0.00	1,200.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	117.85	0.00	117.85	(117.85)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		2,700.00	2,700.00	0.00	176.05	0.00	176.05	2,523.95	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	1,820.00	1,820.00	0.00	531.03	0.00	531.03	1,288.97	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		1,820.00	1,820.00	0.00	531.03	0.00	531.03	1,288.97	0.00	0.00	0.00	0.00
Total Org: UCSOSW		20,000.00	20,000.00	0.00	5,842.50	0.00	5,842.50	14,157.50	0.00	0.00	0.00	0.00
Total Fund: 14N547		20,000.00	20,000.00	0.00	5,842.50	0.00	5,842.50	14,157.50	0.00	0.00	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N548 - SAR Resident Scholar												
Org: UCANWS - PI William Saturno				Org Mgr: St. Louis, Susan W.								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	35,499.88	0.00	35,499.88	(35,499.88)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	35,500.00	35,500.00	0.00	0.00	0.00	0.00	35,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		35,500.00	35,500.00	0.00	35,499.88	0.00	35,499.88	0.12	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Org: UCANWS		35,500.00	35,500.00	0.00	35,499.88	0.00	35,499.88	0.12	0.00	0.00	0.00	0.00
Total Fund: 14N548		35,500.00	35,500.00	0.00	35,499.88	0.00	35,499.88	0.12	0.00	0.00	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N573 - NH Foster Children's Health												
Org: UCFRGK - PI Glenda Kaufman-Kantor				Org Mgr: Kantor, Glenda Kaufman								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	29,717.00	29,717.00	0.00	0.00	0.00	0.00	29,717.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,000.00	0.00	3,000.00	(3,000.00)	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	13,000.00	13,000.00	0.00	0.00	0.00	0.00	13,000.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	10,265.50	0.00	10,265.50	(10,265.50)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	613.84	0.00	613.84	(613.84)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	1,200.00	1,200.00	0.00	0.00	0.00	0.00	1,200.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		43,917.00	43,917.00	0.00	13,879.34	0.00	13,879.34	30,037.66	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	8,727.00	8,727.00	0.00	0.00	0.00	0.00	8,727.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,207.16	0.00	1,207.16	(1,207.16)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		8,727.00	8,727.00	0.00	1,207.16	0.00	1,207.16	7,519.84	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	154.28	0.00	154.28	(154.28)	0.00	0.00	0.00	0.00
7112	Research Supplies	2,178.00	2,178.00	0.00	0.00	0.00	0.00	2,178.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	420.45	0.00	420.45	(420.45)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	211.88	0.00	211.88	(211.88)	0.00	0.00	0.00	0.00
716110	Rentals-Copier	0.00	0.00	0.00	41.36	0.00	41.36	(41.36)	0.00	0.00	0.00	0.00
717000	Consulting-General	6,500.00	6,500.00	0.00	0.00	0.00	0.00	6,500.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	207.29	0.00	207.29	(207.29)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	41.67	0.00	41.67	(41.67)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	53.87	0.00	53.87	(53.87)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	116.53	0.00	116.53	(116.53)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		9,678.00	9,678.00	0.00	1,247.33	0.00	1,247.33	8,430.67	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
722200	Participant Support	1,000.00	1,000.00	0.00	750.00	0.00	750.00	250.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		1,000.00	1,000.00	0.00	750.00	0.00	750.00	250.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	5,682.00	5,682.00	0.00	1,708.31	0.00	1,708.31	3,973.69	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		5,682.00	5,682.00	0.00	1,708.31	0.00	1,708.31	3,973.69	0.00	0.00	0.00	0.00
Total Org: UCFRGK		69,004.00	69,004.00	0.00	18,792.14	0.00	18,792.14	50,211.86	0.00	0.00	0.00	0.00
Total Fund: 14N573		69,004.00	69,004.00	0.00	18,792.14	0.00	18,792.14	50,211.86	0.00	0.00	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N609 - Assessment of Northern Forest												
Org: UCSOCD - PI Cynthia Duncan				Org Mgr: Duncan, Cynthia M								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	3,250.00	3,250.00	0.00	0.00	0.00	0.00	3,250.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,250.00	0.00	3,250.00	(3,250.00)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	17.37	0.00	17.37	(17.37)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	2,468.29	0.00	2,468.29	(2,468.29)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		5,750.00	5,750.00	0.00	5,735.66	0.00	5,735.66	14.34	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	296.00	296.00	0.00	0.00	0.00	0.00	296.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	295.75	0.00	295.75	(295.75)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		296.00	296.00	0.00	295.75	0.00	295.75	0.25	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7112	Research Supplies	454.00	454.00	0.00	0.00	0.00	0.00	454.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	14.40	0.00	14.40	(14.40)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	439.63	0.00	439.63	(439.63)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		454.00	454.00	0.00	454.03	0.00	454.03	(0.03)	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	650.00	650.00	0.00	648.54	0.00	648.54	1.46	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		650.00	650.00	0.00	648.54	0.00	648.54	1.46	0.00	0.00	0.00	0.00
Total Org: UCSOCD		7,150.00	7,150.00	0.00	7,133.98	0.00	7,133.98	16.02	0.00	0.00	0.00	0.00
Total Fund: 14N609		7,150.00	7,150.00	0.00	7,133.98	0.00	7,133.98	16.02	0.00	0.00	0.00	0.00

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N620 - Policy Leadership										
Org: UCSOCD - PI Cynthia Duncan										
Org Mgr: Duncan, Cynthia M										
Account Pool: 71 - Support										
7112	Research Supplies	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00
717000	Consulting-General	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00
Subtotal Account Pool: 71		5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00
Total Org: UCSOCD		5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00
Total Fund: 14N620		5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N625 - Policy Leadership Change Regn												
Org: UCSOCD - PI Cynthia Duncan				Org Mgr: Duncan, Cynthia M								
Account Pool: 71 - Support												
7112	Research Supplies	4,360.00	4,360.00	0.00	0.00	0.00	0.00	4,360.00	0.00	0.00	0.00	0.00
717000	Consulting-General	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		8,360.00	8,360.00	0.00	0.00	0.00	0.00	8,360.00	0.00	0.00	0.00	0.00
Total Org: UCSOCD		8,360.00	8,360.00	0.00	0.00	0.00	0.00	8,360.00	0.00	0.00	0.00	0.00
Total Fund: 14N625		8,360.00	8,360.00	0.00	0.00	0.00	0.00	8,360.00	0.00	0.00	0.00	0.00

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N628 - Satellite Imagery IPA										
Org: UCANWS - PI William Saturno										
Org Mgr: St. Louis, Susan W.										
Account Pool: 61 - Salaries and Wages										
611NZ0	Faculty Unallocated Budget(BudOnly)	43,597.00	43,597.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	7,918.62	0.00	7,918.62	(7,918.62)	0.00	0.00
Subtotal Account Pool: 61		43,597.00	43,597.00	0.00	7,918.62	0.00	7,918.62	35,678.38	0.00	0.00
Account Pool: 65 - Fringe Benefits										
65YF10	Full Fringe Benefit Distr Expe	12,656.00	12,656.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	720.60	0.00	720.60	(720.60)	0.00	0.00
Subtotal Account Pool: 65		12,656.00	12,656.00	0.00	720.60	0.00	720.60	11,935.40	0.00	0.00
Account Pool: 71 - Support										
710	Travel	25,700.00	25,700.00	0.00	0.00	0.00	0.00	25,700.00	0.00	0.00
Subtotal Account Pool: 71		25,700.00	25,700.00	0.00	0.00	0.00	0.00	25,700.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations										
760300	F&A Expenditures	21,308.00	21,308.00	0.00	2,246.19	0.00	2,246.19	19,061.81	0.00	0.00
Subtotal Account Pool: 76		21,308.00	21,308.00	0.00	2,246.19	0.00	2,246.19	19,061.81	0.00	0.00
Total Org: UCANWS		103,261.00	103,261.00	0.00	10,885.41	0.00	10,885.41	92,375.59	0.00	0.00
Total Fund: 14N628		103,261.00	103,261.00	0.00	10,885.41	0.00	10,885.41	92,375.59	0.00	0.00

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		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U417 - Temple U NISMART II												
Org: UCFRDF - PI David Finkelhor		Org Mgr: Finkelhor, David										
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,990.01	1,990.01
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,169.10	8,169.10
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,159.11	10,159.11
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	805.95	805.95
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	686.20	686.20
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,492.15	1,492.15
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,126.57	5,126.57
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,126.57	5,126.57
Total Org: UCFRDF		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,777.83	16,777.83
Total Fund: 14U417		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,777.83	16,777.83

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures			
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final	
Fund: 14U444 - 2002 Elections: Soft \$\$\$ and Issues													
Org: UCPSMW - PI Johnathan (Mark) Wrighton				Org Mgr: Wrighton, J Mark									
Account Pool: 61 - Salaries and Wages													
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	980.00	980.00	
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,600.00	1,600.00	
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,580.00	2,580.00	
Account Pool: 65 - Fringe Benefits													
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	82.32	82.32	
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	82.32	82.32	
Account Pool: 71 - Support													
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
713010	Printing & Copying-Publications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 76 - F&A and Internal Allocations													
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	266.23	266.23	
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	266.23	266.23	
Total Org: UCPSMW		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,928.55	2,928.55	
Total Fund: 14U444		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,928.55	2,928.55	

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U475 - 2003 Sam Houston Conference Support												
Org: UCFRDF - PI David Finkelhor				Org Mgr: Finkelhor, David								
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,356.53	2,356.53
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,621.28	6,621.28
716155	Rentals-Film-Video	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,090.72	1,090.72
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	725.00	725.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,793.53	10,793.53
Account Pool: 72 - Student and/or Participant Support												
722200	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,400.00	6,400.00
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,400.00	6,400.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,804.32	2,804.32
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,804.32	2,804.32
Total Org: UCFRDF		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,997.85	19,997.85
Total Fund: 14U475		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,997.85	19,997.85

[illegible]

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U508 - Hosting Internet Crimes Against Chi												
Org: UCFRDF - PI David Finkelhor				Org Mgr: Finkelhor, David								
Account Pool: 61 - Salaries and Wages												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(2,483.02)	(2,483.02)	0.00	0.00	0.00	0.00	(2,483.02)	1,622.25	1,622.25	860.77	860.77
61SNSH	Student Labor	(589.00)	(589.00)	0.00	0.00	0.00	0.00	(589.00)	85.00	85.00	504.00	504.00
61SNWS	College Work Study	(513.72)	(513.72)	0.00	0.00	0.00	0.00	(513.72)	362.52	362.52	151.20	151.20
61SNZ0	Student Labor Unallocated(Bud Only)	4,708.00	4,708.00	0.00	0.00	0.00	0.00	4,708.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		1,122.26	1,122.26	0.00	0.00	0.00	0.00	1,122.26	2,069.77	2,069.77	1,515.97	1,515.97
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	250.00	250.00	0.00	0.00	0.00	0.00	250.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(208.57)	(208.57)	0.00	0.00	0.00	0.00	(208.57)	136.27	136.27	72.30	72.30
Subtotal Account Pool: 65		41.43	41.43	0.00	0.00	0.00	0.00	41.43	136.27	136.27	72.30	72.30
Account Pool: 71 - Support												
711100	Supplies-General	(46.26)	(46.26)	0.00	0.00	0.00	0.00	(46.26)	0.00	0.00	46.26	46.26
7112	Research Supplies	6,416.00	6,416.00	0.00	0.00	0.00	0.00	6,416.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(559.63)	(559.63)	0.00	0.00	0.00	0.00	(559.63)	559.63	559.63	0.00	0.00
713000	Printing & Copying-General	(1,151.03)	(1,151.03)	0.00	0.00	0.00	0.00	(1,151.03)	722.58	722.58	428.45	428.45
714000	Postage-General	(424.84)	(424.84)	0.00	0.00	0.00	0.00	(424.84)	341.00	341.00	83.84	83.84
714030	Postage-Express Mail	(507.22)	(507.22)	0.00	0.00	0.00	0.00	(507.22)	0.00	0.00	507.22	507.22
716110	Rentals-Copier	(460.44)	(460.44)	0.00	0.00	0.00	0.00	(460.44)	347.45	347.45	112.99	112.99
717254	Oth Prof Ser-Information Tech	(943.15)	(943.15)	0.00	0.00	0.00	0.00	(943.15)	0.00	0.00	943.15	943.15
718002	Telecom-Fixed (Basic Phone Service)	(2,296.77)	(2,296.77)	0.00	0.00	0.00	0.00	(2,296.77)	1,417.85	1,417.85	878.92	878.92
718014	Telecom-Telephone Equipment	(130.00)	(130.00)	0.00	0.00	0.00	0.00	(130.00)	65.00	65.00	65.00	65.00
718016	Telecom-Usage (Tolls)	(1,020.85)	(1,020.85)	0.00	0.00	0.00	0.00	(1,020.85)	610.79	610.79	410.06	410.06
719000	Business Meals-Meetings-Non Travel	(39.50)	(39.50)	0.00	0.00	0.00	0.00	(39.50)	39.50	39.50	0.00	0.00
Subtotal Account Pool: 71		(1,163.69)	(1,163.69)	0.00	0.00	0.00	0.00	(1,163.69)	4,103.80	4,103.80	3,475.89	3,475.89
Total Org: UCFRDF		0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,309.84	6,309.84	5,064.16	5,064.16
Total Fund: 14U508		0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,309.84	6,309.84	5,064.16	5,064.16

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U564 - Internet Crimes Against Children												
Org: UCFRDF - PI David Finkelhor				Org Mgr: Finkelhor, David								
Account Pool: 61 - Salaries and Wages												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(3,740.13)	(3,740.13)	0.00	0.00	0.00	0.00	(3,740.13)	3,740.13	3,740.13	0.00	0.00
61SNWS	College Work Study	(745.20)	(745.20)	0.00	0.00	0.00	0.00	(745.20)	745.20	745.20	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	5,304.00	5,304.00	0.00	0.00	0.00	0.00	5,304.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		818.67	818.67	0.00	0.00	0.00	0.00	818.67	4,485.33	4,485.33	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	255.00	255.00	0.00	0.00	0.00	0.00	255.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(322.26)	(322.26)	0.00	0.00	0.00	0.00	(322.26)	322.26	322.26	0.00	0.00
Subtotal Account Pool: 65		(67.26)	(67.26)	0.00	0.00	0.00	0.00	(67.26)	322.26	322.26	0.00	0.00
Account Pool: 71 - Support												
7112	Research Supplies	19,610.00	19,610.00	0.00	0.00	0.00	0.00	19,610.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(221.54)	(221.54)	0.00	0.00	0.00	0.00	(221.54)	221.54	221.54	0.00	0.00
713000	Printing & Copying-General	(4,611.16)	(4,611.16)	0.00	0.00	0.00	0.00	(4,611.16)	4,611.16	4,611.16	0.00	0.00
714000	Postage-General	(678.31)	(678.31)	0.00	0.00	0.00	0.00	(678.31)	678.31	678.31	0.00	0.00
716110	Rentals-Copier	(1,241.86)	(1,241.86)	0.00	0.00	0.00	0.00	(1,241.86)	1,241.86	1,241.86	0.00	0.00
717200	Other Professional Services-General	(8,800.00)	(8,800.00)	0.00	0.00	0.00	0.00	(8,800.00)	8,800.00	8,800.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(1,012.75)	(1,012.75)	0.00	223.55	0.00	223.55	(1,236.30)	1,012.75	1,012.75	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	100.00	0.00	100.00	(100.00)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(387.20)	(387.20)	0.00	92.13	0.00	92.13	(479.33)	387.20	387.20	0.00	0.00
Subtotal Account Pool: 71		2,657.18	2,657.18	0.00	415.68	0.00	415.68	2,241.50	16,952.82	16,952.82	0.00	0.00
Total Org: UCFRDF		3,408.59	3,408.59	0.00	415.68	0.00	415.68	2,992.91	21,760.41	21,760.41	0.00	0.00
Total Fund: 14U564		3,408.59	3,408.59	0.00	415.68	0.00	415.68	2,992.91	21,760.41	21,760.41	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U571 - NE Ctr for Inclusive Teaching												
Org: UCENMC - PI Monica Chiu				Org Mgr: St. Louis, Susan W.								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	13,889.49	0.00	13,889.49	(13,889.49)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	28,126.00	28,126.00	0.00	0.00	0.00	0.00	28,126.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(1,000.00)	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)	1,000.00	1,000.00	0.00	0.00
611PXR	[NSE] Supplemental-SR (A-Funds)	0.00	0.00	0.00	13,749.21	0.00	13,749.21	(13,749.21)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		27,126.00	27,126.00	0.00	27,638.70	0.00	27,638.70	(512.70)	1,000.00	1,000.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	7,876.00	7,876.00	0.00	6,028.19	0.00	6,028.19	1,847.81	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(84.00)	(84.00)	0.00	1,251.23	0.00	1,251.23	(1,335.23)	84.00	84.00	0.00	0.00
Subtotal Account Pool: 65		7,792.00	7,792.00	0.00	7,279.42	0.00	7,279.42	512.58	84.00	84.00	0.00	0.00
Account Pool: 71 - Support												
711100	Supplies-General	(198.00)	(198.00)	0.00	0.00	0.00	0.00	(198.00)	198.00	198.00	0.00	0.00
7112	Research Supplies	198.00	198.00	0.00	0.00	0.00	0.00	198.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	198.00	198.00	0.00	0.00
Account Pool: 7Z - Transfers Out												
80ZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	(0.12)	0.00	(0.12)	0.12	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		0.00	0.00	0.00	(0.12)	0.00	(0.12)	0.12	0.00	0.00	0.00	0.00
Total Org: UCENMC		34,918.00	34,918.00	0.00	34,918.00	0.00	34,918.00	(0.00)	1,282.00	1,282.00	0.00	0.00
Total Fund: 14U571		34,918.00	34,918.00	0.00	34,918.00	0.00	34,918.00	(0.00)	1,282.00	1,282.00	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U598 - ICAC Hosting												
Org: UCFRDF - PI David Finkelhor		Org Mgr: Finkelhor, David										
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	7,864.00	7,864.00	0.00	0.00	0.00	0.00	7,864.00	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	60.01	0.00	60.01	(60.01)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	14,285.87	0.00	14,285.87	(14,285.87)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	268.80	0.00	268.80	(268.80)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		9,864.00	9,864.00	0.00	14,614.68	0.00	14,614.68	(4,750.68)	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	473.00	473.00	0.00	0.00	0.00	0.00	473.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,305.50	0.00	1,305.50	(1,305.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		473.00	473.00	0.00	1,305.50	0.00	1,305.50	(832.50)	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	7.50	0.00	7.50	(7.50)	0.00	0.00	0.00	0.00
7112	Research Supplies	41,870.00	41,870.00	0.00	0.00	0.00	0.00	41,870.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	874.03	0.00	874.03	(874.03)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	16,372.33	0.00	16,372.33	(16,372.33)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	176.54	0.00	176.54	(176.54)	0.00	0.00	0.00	0.00
715000	Non-Cap Equip-General	0.00	0.00	0.00	1,175.95	0.00	1,175.95	(1,175.95)	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	1,008.00	0.00	1,008.00	(1,008.00)	0.00	0.00	0.00	0.00
716110	Rentals-Copier	0.00	0.00	0.00	2,628.29	0.00	2,628.29	(2,628.29)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	15,785.91	0.00	15,785.91	(15,785.91)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,992.31	0.00	2,992.31	(2,992.31)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	135.00	0.00	135.00	(135.00)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	820.05	0.00	820.05	(820.05)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	36.00	0.00	36.00	(36.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		41,870.00	41,870.00	0.00	42,011.91	0.00	42,011.91	(141.91)	0.00	0.00	0.00	0.00
Total Org: UCFRDF		52,207.00	52,207.00	0.00	57,932.09	0.00	57,932.09	(5,725.09)	0.00	0.00	0.00	0.00
Total Fund: 14U598		52,207.00	52,207.00	0.00	57,932.09	0.00	57,932.09	(5,725.09)	0.00	0.00	0.00	0.00

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		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures			
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final	
Fund: 14UHST - Non-Profit Misc													
Org: UCFRGK - PI Glenda Kaufman-Kantor				Org Mgr: Kantor, Glenda Kaufman									
Account Pool: 61 - Salaries and Wages													
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 71 - Support													
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7170	Consulting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 73 - Subcontracts													
7300	Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 73		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 74 - Capitalizable Plant and Equipment													
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Total Org: UCFRGK		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	

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Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZHST - Historical I-Funds										
Org: UCDINT - COLA Instructional										
Org Mgr: St. Louis, Susan W.										
Account Pool: 65 - Fringe Benefits										
65YF10	Full Fringe Benefit Distr Expe	0.02	0.02	0.00	0.00	0.00	0.02	0.00	0.00	0.00
Subtotal Account Pool: 65		0.02	0.02	0.00	0.00	0.00	0.02	0.00	0.00	0.00
Account Pool: 71 - Support										
7130	Printing and Copying	(13.60)	(13.60)	0.00	0.00	0.00	(13.60)	0.00	0.00	0.00
7140	Postage	(37.51)	(37.51)	0.00	0.00	0.00	(37.51)	0.00	0.00	0.00
Subtotal Account Pool: 71		(51.11)	(51.11)	0.00	0.00	0.00	(51.11)	0.00	0.00	0.00
Total Org: UCDINT		(51.09)	(51.09)	0.00	0.00	0.00	(51.09)	0.00	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZHST - Historical I-Funds												
Org: UCENCB - Cambridge Program				Org Mgr: St. Louis, Susan W.								
Account Pool: 61 - Salaries and Wages												
611PSM	Summer Salaries Faculty Adjunct	(17,600.00)	(17,600.00)	0.00	0.00	0.00	0.00	(17,600.00)	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(82,500.00)	(82,500.00)	0.00	0.00	0.00	0.00	(82,500.00)	0.00	0.00	0.00	0.00
617F10	Operating Staff	(38,795.73)	(38,795.73)	0.00	0.00	0.00	0.00	(38,795.73)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(29.72)	(29.72)	0.00	0.00	0.00	0.00	(29.72)	0.00	0.00	0.00	0.00
61CPSU	[Nse] Supplemental	(2,569.92)	(2,569.92)	0.00	0.00	0.00	0.00	(2,569.92)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(141,495.37)	(141,495.37)	0.00	0.00	0.00	0.00	(141,495.37)	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(3,712.72)	(3,712.72)	0.00	0.00	0.00	0.00	(3,712.72)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		(3,712.72)	(3,712.72)	0.00	0.00	0.00	0.00	(3,712.72)	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7101	Out of State Travel	(696.00)	(696.00)	0.00	0.00	0.00	0.00	(696.00)	0.00	0.00	0.00	0.00
7102	Foreign Travel	(14,224.00)	(14,224.00)	0.00	0.00	0.00	0.00	(14,224.00)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(3,911.00)	(3,911.00)	0.00	0.00	0.00	0.00	(3,911.00)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(37,826.80)	(37,826.80)	0.00	0.00	0.00	0.00	(37,826.80)	0.00	0.00	0.00	0.00
7140	Postage	(8,713.36)	(8,713.36)	0.00	0.00	0.00	0.00	(8,713.36)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	(242,050.45)	(242,050.45)	0.00	0.00	0.00	0.00	(242,050.45)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(677,450.32)	(677,450.32)	0.00	0.00	0.00	0.00	(677,450.32)	0.00	0.00	0.00	0.00
7180	Telecommunications	(2,530.03)	(2,530.03)	0.00	0.00	0.00	0.00	(2,530.03)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(28,667.25)	(28,667.25)	0.00	0.00	0.00	0.00	(28,667.25)	0.00	0.00	0.00	0.00
71C1	Advertising (Non-Employment)	(2,942.99)	(2,942.99)	0.00	0.00	0.00	0.00	(2,942.99)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	277,012.19	277,012.19	0.00	0.00	0.00	0.00	277,012.19	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		(742,000.01)	(742,000.01)	0.00	0.00	0.00	0.00	(742,000.01)	0.00	0.00	0.00	0.00
Account Pool: 7Z - Transfers Out												
8O10	Non-Mandatory Transfers Out	(360,869.92)	(360,869.92)	0.00	0.00	0.00	0.00	(360,869.92)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		(360,869.92)	(360,869.92)	0.00	0.00	0.00	0.00	(360,869.92)	0.00	0.00	0.00	0.00
Total Org: UCENCB		(1,248,078.02)	(1,248,078.02)	0.00	0.00	0.00	0.00	(1,248,078.02)	0.00	0.00	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZHST - Historical I-Funds												
Org: UCLNDN - London Program				Org Mgr: St. Louis, Susan W.								
Account Pool: 61 - Salaries and Wages												
611PXM	[NSE] Supplemental-Other-Misc	(12,358.00)	(12,358.00)	0.00	0.00	0.00	0.00	(12,358.00)	0.00	0.00	0.00	0.00
617F10	Operating Staff	(13,663.32)	(13,663.32)	0.00	0.00	0.00	0.00	(13,663.32)	0.00	0.00	0.00	0.00
61CPSU	[Nse] Supplemental	(1,569.92)	(1,569.92)	0.00	0.00	0.00	0.00	(1,569.92)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(27,591.24)	(27,591.24)	0.00	0.00	0.00	0.00	(27,591.24)	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(2,314.44)	(2,314.44)	0.00	0.00	0.00	0.00	(2,314.44)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		(2,314.44)	(2,314.44)	0.00	0.00	0.00	0.00	(2,314.44)	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7100	In-State Travel	(48.10)	(48.10)	0.00	0.00	0.00	0.00	(48.10)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(3,048.38)	(3,048.38)	0.00	0.00	0.00	0.00	(3,048.38)	0.00	0.00	0.00	0.00
7102	Foreign Travel	(10,995.79)	(10,995.79)	0.00	0.00	0.00	0.00	(10,995.79)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(40,541.66)	(40,541.66)	0.00	0.00	0.00	0.00	(40,541.66)	0.00	0.00	0.00	0.00
7111	Supplies	(2,106.14)	(2,106.14)	0.00	0.00	0.00	0.00	(2,106.14)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(6,430.56)	(6,430.56)	0.00	0.00	0.00	0.00	(6,430.56)	0.00	0.00	0.00	0.00
7140	Postage	(3,052.33)	(3,052.33)	0.00	0.00	0.00	0.00	(3,052.33)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(1,115,305.82)	(1,115,305.82)	0.00	0.00	0.00	0.00	(1,115,305.82)	0.00	0.00	0.00	0.00
7180	Telecommunications	(5,411.34)	(5,411.34)	0.00	0.00	0.00	0.00	(5,411.34)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(326.00)	(326.00)	0.00	0.00	0.00	0.00	(326.00)	0.00	0.00	0.00	0.00
71C1	Advertising (Non-Employment)	(245.00)	(245.00)	0.00	0.00	0.00	0.00	(245.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		(1,187,511.12)	(1,187,511.12)	0.00	0.00	0.00	0.00	(1,187,511.12)	0.00	0.00	0.00	0.00
Account Pool: 7Z - Transfers Out												
8010	Non-Mandatory Transfers Out	(51,283.26)	(51,283.26)	0.00	0.00	0.00	0.00	(51,283.26)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		(51,283.26)	(51,283.26)	0.00	0.00	0.00	0.00	(51,283.26)	0.00	0.00	0.00	0.00
Total Org: UCLNDN		(1,268,700.06)	(1,268,700.06)	0.00	0.00	0.00	0.00	(1,268,700.06)	0.00	0.00	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZHST - Historical I-Funds												
Org: UCSPAN - Spanish				Org Mgr: St. Louis, Susan W.								
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	(8,000.00)	(8,000.00)	0.00	0.00	0.00	0.00	(8,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(8,000.00)	(8,000.00)	0.00	0.00	0.00	0.00	(8,000.00)	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7101	Out of State Travel	(165.13)	(165.13)	0.00	0.00	0.00	0.00	(165.13)	0.00	0.00	0.00	0.00
7111	Supplies	(577,057.44)	(577,057.44)	0.00	0.00	0.00	0.00	(577,057.44)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(288.13)	(288.13)	0.00	0.00	0.00	0.00	(288.13)	0.00	0.00	0.00	0.00
7140	Postage	(251.00)	(251.00)	0.00	0.00	0.00	0.00	(251.00)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(1,449.80)	(1,449.80)	0.00	0.00	0.00	0.00	(1,449.80)	0.00	0.00	0.00	0.00
7180	Telecommunications	(325.00)	(325.00)	0.00	0.00	0.00	0.00	(325.00)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(365.72)	(365.72)	0.00	0.00	0.00	0.00	(365.72)	0.00	0.00	0.00	0.00
719Z	Other Employee Support	(75.00)	(75.00)	0.00	0.00	0.00	0.00	(75.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	28,206.91	28,206.91	0.00	0.00	0.00	0.00	28,206.91	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		(551,770.31)	(551,770.31)	0.00	0.00	0.00	0.00	(551,770.31)	0.00	0.00	0.00	0.00
Account Pool: 7Z - Transfers Out												
8010	Non-Mandatory Transfers Out	(18,383.68)	(18,383.68)	0.00	0.00	0.00	0.00	(18,383.68)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		(18,383.68)	(18,383.68)	0.00	0.00	0.00	0.00	(18,383.68)	0.00	0.00	0.00	0.00
Total Org: UCSPAN		(578,153.99)	(578,153.99)	0.00	0.00	0.00	0.00	(578,153.99)	0.00	0.00	0.00	0.00
Total Fund: 14ZHST		(3,094,983.16)	(3,094,983.16)	0.00	0.00	0.00	0.00	(3,094,983.16)	0.00	0.00	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C013 - Mexico's Subnational Electro/Cost Sh												
Org: UCPSTE - PI Todd Eisenstadt				Org Mgr: Eisenstadt, Todd A								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(28,082.92)	(28,082.92)	0.00	0.00	0.00	0.00	(28,082.92)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	28,500.00	28,500.00	0.00	0.00	0.00	0.00	28,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		417.08	417.08	0.00	0.00	0.00	0.00	417.08	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(417.08)	(417.08)	0.00	0.00	0.00	0.00	(417.08)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		(417.08)	(417.08)	0.00	0.00	0.00	0.00	(417.08)	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	5,878.45	5,878.45	0.00	0.00	0.00	0.00	5,878.45	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(5,878.06)	(5,878.06)	0.00	0.00	0.00	0.00	(5,878.06)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.39	0.39	0.00	0.00	0.00	0.00	0.39	0.00	0.00	0.00	0.00
Total Org: UCPSTE		0.39	0.39	0.00	0.00	0.00	0.00	0.39	0.00	0.00	0.00	0.00
Total Fund: 15C013		0.39	0.39	0.00	0.00	0.00	0.00	0.39	0.00	0.00	0.00	0.00

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C135 - Rule of Law/Civic Education/Cost Sh										
Org: UCHICF - PI Cathy Frierson										
Org Mgr: Frierson, Cathy A										
Account Pool: 61 - Salaries and Wages										
611NZ0	Faculty Unallocated Budget(BudOnly)	3,122.00	3,122.00	0.00	0.00	0.00	0.00	3,122.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(3,122.00)	(3,122.00)	0.00	0.00	0.00	0.00	(3,122.00)	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits										
65YF10	Full Fringe Benefit Distr Expe	861.75	861.75	0.00	0.00	0.00	0.00	861.75	0.00	0.00
Subtotal Account Pool: 65		861.75	861.75	0.00	0.00	0.00	0.00	861.75	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations										
7603	F&A Expenditures	271.15	271.15	0.00	0.00	0.00	0.00	271.15	0.00	0.00
Subtotal Account Pool: 76		271.15	271.15	0.00	0.00	0.00	0.00	271.15	0.00	0.00
Total Org: UCHICF		1,132.90	1,132.90	0.00	0.00	0.00	0.00	1,132.90	0.00	0.00
Total Fund: 15C135		1,132.90	1,132.90	0.00	0.00	0.00	0.00	1,132.90	0.00	0.00

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		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures			
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final	
Fund: 15C299 - Pre-Service Middle School Teachers													
Org: UCEDEA - PI Eleanor Abrams				Org Mgr: Abrams, Eleanor D									
Account Pool: 61 - Salaries and Wages													
611F15	Fac Tenure Track AAUP (UNH)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
611NZ0	Faculty Unallocated Budget(BudOnly)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
611Q90	Post Doc		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
615F10	PAT		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
615NZ0	PAT Unallocated Budget (Bud Only)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
617F10	Operating Staff		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 61			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 65 - Fringe Benefits													
65YF10	Full Fringe Benefit Distr Expe		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 65			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 71 - Support													
715020	Non-Cap Equip-under \$1,000		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,840.55	1,840.55	
Subtotal Account Pool: 71			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,840.55	1,840.55	
Account Pool: 74 - Capitalizable Plant and Equipment													
740000	Cap Equipment		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 74			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 76 - F&A and Internal Allocations													
760300	F&A Expenditures		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	147.24	147.24	
Subtotal Account Pool: 76			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	147.24	147.24	
Total Org: UCEDEA			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,987.79	1,987.79	
Total Fund: 15C299			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,987.79	1,987.79	

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		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C356 - Analyzing 19th Century Fisheries												
Org: UCHIJB - PI Jeffrey Bolster				Org Mgr: Bolster, W Jeffrey								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(37,984.59)	(37,984.59)	0.00	9,935.80	0.00	9,935.80	(47,920.39)	37,984.59	37,984.59	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	27,418.00	27,418.00	0.00	0.00	0.00	0.00	27,418.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	28,500.00	28,500.00	0.00	0.00	0.00	0.00	28,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		17,933.41	17,933.41	0.00	9,935.80	0.00	9,935.80	7,997.61	37,984.59	37,984.59	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	7,453.24	7,453.24	0.00	4,312.21	0.00	4,312.21	3,141.03	15,193.76	15,193.76	0.00	0.00
Subtotal Account Pool: 65		7,453.24	7,453.24	0.00	4,312.21	0.00	4,312.21	3,141.03	15,193.76	15,193.76	0.00	0.00
Account Pool: 71 - Support												
710	Travel	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,835.28	0.00	1,835.28	(1,835.28)	0.00	0.00	0.00	0.00
7112	Research Supplies	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	65.55	0.00	65.55	(65.55)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	222.40	0.00	222.40	(222.40)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		7,000.00	7,000.00	0.00	2,123.23	0.00	2,123.23	4,876.77	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	14,897.94	14,897.94	0.00	7,530.76	0.00	7,530.76	7,367.18	24,462.06	24,462.06	0.00	0.00
Subtotal Account Pool: 76		14,897.94	14,897.94	0.00	7,530.76	0.00	7,530.76	7,367.18	24,462.06	24,462.06	0.00	0.00
Total Org: UCHIJB		47,284.59	47,284.59	0.00	23,902.00	0.00	23,902.00	23,382.59	77,640.41	77,640.41	0.00	0.00
Total Fund: 15C356		47,284.59	47,284.59	0.00	23,902.00	0.00	23,902.00	23,382.59	77,640.41	77,640.41	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C373 - Abenaki Speaker Series												
Org: UCENLM - PI Lisa MacFarlane					Org Mgr: MacFarlane, Lisa							
Account Pool: 71 - Support												
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	268.00	268.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.00	7.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,200.00	1,200.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,475.00	1,475.00
Account Pool: 72 - Student and/or Participant Support												
722200	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Org: UCENLM		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,475.00	1,475.00
Total Fund: 15C373		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,475.00	1,475.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C438 - Mesoamerica Divine Kingship Origins												
Org: UCANWS - PI William Saturno				Org Mgr: St. Louis, Susan W.								
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	20,641.00	20,641.00	0.00	19,906.81	0.00	19,906.81	734.19	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	694.20	0.00	694.20	(694.20)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		20,641.00	20,641.00	0.00	20,601.01	0.00	20,601.01	39.99	0.00	0.00	0.00	0.00
Total Org: UCANWS		20,641.00	20,641.00	0.00	20,601.01	0.00	20,601.01	39.99	0.00	0.00	0.00	0.00
Total Fund: 15C438		20,641.00	20,641.00	0.00	20,601.01	0.00	20,601.01	39.99	0.00	0.00	0.00	0.00

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		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H134 - Rule of Law-Civic Educationnn												
Org: UCHICF - PI Cathy Frierson				Org Mgr: Frierson, Cathy A								
Account Pool: 71 - Support												
7112	Research Supplies	(14.90)	(14.90)	0.00	0.00	0.00	0.00	(14.90)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(103.65)	(103.65)	0.00	0.00	0.00	0.00	(103.65)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	5,625.00	5,625.00	0.00	0.00	0.00	0.00	5,625.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		5,506.45	5,506.45	0.00	0.00	0.00	0.00	5,506.45	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	4,836.00	4,836.00	0.00	0.00	0.00	0.00	4,836.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		4,836.00	4,836.00	0.00	0.00	0.00	0.00	4,836.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	1,734.66	1,734.66	0.00	0.00	0.00	0.00	1,734.66	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		1,734.66	1,734.66	0.00	0.00	0.00	0.00	1,734.66	0.00	0.00	0.00	0.00
Account Pool: 7Z - Transfers Out												
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	12,077.11	0.00	12,077.11	(12,077.11)	0.00	0.00	0.00	0.00
8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	37.34	0.00	37.34	(37.34)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		0.00	0.00	0.00	12,114.45	0.00	12,114.45	(12,114.45)	0.00	0.00	0.00	0.00
Total Org: UCHICF		12,077.11	12,077.11	0.00	12,114.45	0.00	12,114.45	(37.34)	0.00	0.00	0.00	0.00
Total Fund: 15H134		12,077.11	12,077.11	0.00	12,114.45	0.00	12,114.45	(37.34)	0.00	0.00	0.00	0.00

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		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 184100 - Fulbright Hays Fellowship												
Org: UCFIJR - PI Juliette Rogers				Org Mgr: Rogers, Juliette M								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXR	[NSE] Supplemental-SR (A-Funds)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,167.39	3,167.39	22,567.67	22,567.67
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,167.39	3,167.39	22,567.67	22,567.67
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	266.05	266.05	1,895.60	1,895.60
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	266.05	266.05	1,895.60	1,895.60
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	763.45	763.45
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	187.04	187.04
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,211.25	2,211.25
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,161.74	3,161.74
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00	0.00	0.00
Account Pool: 7Z - Transfers Out												
80ZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2,161.65)	(2,161.65)	0.00	0.00
Subtotal Account Pool: 7Z		0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2,161.65)	(2,161.65)	0.00	0.00
Total Org: UCFIJR		0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,371.79	1,371.79	27,625.01	27,625.01
Total Fund: 184100		0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,371.79	1,371.79	27,625.01	27,625.01

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final	
Fund: 193000 - Child Neglect Causes/Assess.													
Org: UCFRGK - PI Glenda Kaufman-Kantor				Org Mgr: Kantor, Glenda Kaufman									
Account Pool: 61 - Salaries and Wages													
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,500.27	5,500.27	
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,644.50	10,644.50	
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	84.00	84.00	
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,228.77	16,228.77	
Account Pool: 65 - Fringe Benefits													
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,356.15	1,356.15	
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,356.15	1,356.15	
Account Pool: 71 - Support													
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	104.50	104.50	
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	737.17	737.17	
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	217.89	217.89	
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
716110	Rentals-Copier	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.98	3.98	
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,063.54	1,063.54	
Account Pool: 73 - Subcontracts													
7300	Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
730001	Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 73		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 76 - F&A and Internal Allocations													
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(10.99)	(10.99)	8,298.57	8,298.57	
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	(10.99)	(10.99)	8,298.57	8,298.57	
Total Org: UCFRGK		0.00	0.00	0.00	0.00	0.00	0.00	0.00	(10.99)	(10.99)	26,947.03	26,947.03	
Total Fund: 193000		0.00	0.00	0.00	0.00	0.00	0.00	0.00	(10.99)	(10.99)	26,947.03	26,947.03	

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193002 - Conditioned Alcohol Cues												
Org: UCPYTS - PI Timothy Shahan				Org Mgr: Shahan, Timothy A								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715025	Non-Cap Equip-btwn \$1,000 & \$3,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7170	Consulting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(437.81)	(437.81)
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(437.81)	(437.81)
Total Org: UCPYTS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(437.81)	(437.81)
Total Fund: 193002		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(437.81)	(437.81)

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		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193052 - Reading Resources Allocation												
Org: UCPYES - PI Elizabeth Stine-Morrow				Org Mgr: Stine-Morrow, Elizabeth A L								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Org: UCPYES		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 193052		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193084 - Diencephalic Amnesia												
Org: UCPYRM - PI Robert Mair												
Org Mgr: Mair, Robert G												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,510.79	8,510.79	26,949.91	26,949.91
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,920.01	4,920.01
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,240.50	4,240.50	25,105.05	25,105.05
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,478.11	5,478.11
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,627.50	1,627.50
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,780.25	5,780.25
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,387.11	2,387.11
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,751.29	12,751.29	72,247.94	72,247.94
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,696.20	1,696.20	10,163.68	10,163.68
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	714.91	714.91	3,273.94	3,273.94
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,411.11	2,411.11	13,437.62	13,437.62
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,139.20	1,139.20
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	120.00	120.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	832.86	832.86
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711110	Supplies-Animal Feed-Care	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,019.35	1,019.35	15,186.57	15,186.57
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35.40	35.40
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	120.19	120.19	592.08	592.08
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,139.54	1,139.54	17,906.11	17,906.11
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721100	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193084 - Diencephalic Amnesia										
Org: UCPYRM - PI Robert Mair										
Org Mgr: Mair, Robert G										
Account Pool: 76 - F&A and Internal Allocations										
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	7,567.94	7,567.94	45,580.36	45,580.36
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	7,567.94	7,567.94	45,580.36	45,580.36
Total Org: UCPYRM		0.00	0.00	0.00	0.00	0.00	23,869.88	23,869.88	149,172.03	149,172.03
Total Fund: 193084		0.00	0.00	0.00	0.00	0.00	23,869.88	23,869.88	149,172.03	149,172.03

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		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193103 - Child Neglect Causes/Assess												
Org: UCFRGK - PI Glenda Kaufman-Kantor				Org Mgr: Kantor, Glenda Kaufman								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,883.95	12,883.95
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,459.80	25,459.80
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38,343.75	38,343.75
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,217.92	5,217.92
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,138.66	2,138.66
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,356.58	7,356.58
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	41.25	41.25	221.31	221.31
710030	In-State Travel-Searches	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.05	25.05
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	805.08	805.08	4,431.98	4,431.98
710Z00	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	93.68	93.68
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	59.39	59.39
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.21	14.21
715025	Non-Cap Equip-btwn \$1,000 & \$3,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716110	Rentals-Copier	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	373.22	373.22
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	332.46	332.46
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	104.88	104.88
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	846.33	846.33	5,656.18	5,656.18
Account Pool: 72 - Student and/or Participant Support												
722200	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,200.00	1,200.00
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,200.00	1,200.00
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,398.21	17,398.21	24,603.86	24,603.86
Subtotal Account Pool: 73		0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,398.21	17,398.21	24,603.86	24,603.86
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,940.09	1,940.09	22,687.70	22,687.70
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,940.09	1,940.09	22,687.70	22,687.70
Total Org: UCFRGK		0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,184.63	20,184.63	99,848.07	99,848.07

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Total Fund: 193103	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,184.63	20,184.63	99,848.07	99,848.07

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		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures			
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final	
Fund: 193112 - CONDITIONED ALCOHOL CUES													
Org: UCPYTS - PI Timothy Shahan				Org Mgr: Shahan, Timothy A									
Account Pool: 61 - Salaries and Wages													
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 65 - Fringe Benefits													
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 71 - Support													
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
710Z00	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
711110	Supplies-Animal Feed-Care	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45.50	45.50	
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45.50	45.50	
Account Pool: 76 - F&A and Internal Allocations													
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.02	20.02	
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.02	20.02	
Total Org: UCPYTS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	65.52	65.52	
Total Fund: 193112		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	65.52	65.52	

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		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193116 - CHILDREN & YOUTH VICTIMAZATION												
Org: UCFRDF - PI David Finkelhor				Org Mgr: Finkelhor, David								
Account Pool: 61 - Salaries and Wages												
61CPEX	[NSE] Non-Status Salary (Exempt)	(4,618.02)	(4,618.02)	0.00	0.00	0.00	0.00	(4,618.02)	0.00	0.00	1,294.02	1,294.02
Subtotal Account Pool: 61		(4,618.02)	(4,618.02)	0.00	0.00	0.00	0.00	(4,618.02)	0.00	0.00	1,294.02	1,294.02
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	(381.21)	(381.21)	0.00	0.00	0.00	0.00	(381.21)	0.00	0.00	108.68	108.68
Subtotal Account Pool: 65		(381.21)	(381.21)	0.00	0.00	0.00	0.00	(381.21)	0.00	0.00	108.68	108.68
Account Pool: 71 - Support												
710100	Out-of-State Travel	(415.50)	(415.50)	0.00	0.00	0.00	0.00	(415.50)	0.00	0.00	0.00	0.00
711100	Supplies-General	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(600.00)	(600.00)	0.00	0.00	0.00	0.00	(600.00)	0.00	0.00	0.00	0.00
717210	Oth Prof Ser-Honoraria	(1,850.00)	(1,850.00)	0.00	0.00	0.00	0.00	(1,850.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		7,134.50	7,134.50	0.00	0.00	0.00	0.00	7,134.50	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
722200	Participant Support	(2,777.93)	(2,777.93)	0.00	0.00	0.00	0.00	(2,777.93)	0.00	0.00	0.00	0.00
722220	Participant Sup-Post Doctoral	643.76	643.76	0.00	0.00	0.00	0.00	643.76	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		(2,134.17)	(2,134.17)	0.00	0.00	0.00	0.00	(2,134.17)	0.00	0.00	0.00	0.00
Total Org: UCFRDF		1.10	1.10	0.00	0.00	0.00	0.00	1.10	0.00	0.00	1,402.70	1,402.70
Total Fund: 193116		1.10	1.10	0.00	0.00	0.00	0.00	1.10	0.00	0.00	1,402.70	1,402.70

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193128 - Mental Health Discrimination												
Org: UCPYJN - PI John (Tony) Nevin				Org Mgr: Nevin, John A								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	39,420.00	39,420.00	0.00	0.00	0.00	0.00	39,420.00	0.00	0.00	0.00	0.00
611PSM	Summer Salaries Faculty Adjunct	(10,000.00)	(10,000.00)	0.00	0.00	0.00	0.00	(10,000.00)	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(10,000.23)	(10,000.23)	0.00	3,500.03	0.00	3,500.03	(13,500.26)	10,000.23	10,000.23	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(4,486.00)	(4,486.00)	0.00	0.00	0.00	0.00	(4,486.00)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(7,200.00)	(7,200.00)	0.00	0.00	0.00	0.00	(7,200.00)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	9,500.00	9,500.00	0.00	0.00	0.00	0.00	9,500.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	(7,236.40)	(7,236.40)	0.00	0.00	0.00	0.00	(7,236.40)	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(10,000.01)	(10,000.01)	0.00	0.00	0.00	0.00	(10,000.01)	0.00	0.00	10,000.01	10,000.01
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(5,040.00)	(5,040.00)	0.00	0.00	0.00	0.00	(5,040.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		957.36	957.36	0.00	3,500.03	0.00	3,500.03	(2,542.67)	10,000.23	10,000.23	10,000.01	10,000.01
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	4,668.57	4,668.57	0.00	0.00	0.00	0.00	4,668.57	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(3,873.88)	(3,873.88)	0.00	318.49	0.00	318.49	(4,192.37)	842.32	842.32	839.97	839.97
Subtotal Account Pool: 65		794.69	794.69	0.00	318.49	0.00	318.49	476.20	842.32	842.32	839.97	839.97
Account Pool: 71 - Support												
710	Travel	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	3,433.00	3,433.00	0.00	0.00	0.00	0.00	3,433.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(6,676.68)	(6,676.68)	0.00	778.80	0.00	778.80	(7,455.48)	3,721.51	3,721.51	2,955.17	2,955.17
710300	Conference Registration Fees	(254.00)	(254.00)	0.00	0.00	0.00	0.00	(254.00)	0.00	0.00	254.00	254.00
711110	Supplies-Animal Feed-Care	(181.25)	(181.25)	0.00	0.00	0.00	0.00	(181.25)	0.00	0.00	0.00	0.00
7112	Research Supplies	6,338.00	6,338.00	0.00	0.00	0.00	0.00	6,338.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(1,929.35)	(1,929.35)	0.00	567.62	0.00	567.62	(2,496.97)	126.65	126.65	672.27	672.27
713000	Printing & Copying-General	(125.07)	(125.07)	0.00	13.15	0.00	13.15	(138.22)	41.08	41.08	0.00	0.00
713010	Printing & Copying-Publications	528.00	528.00	0.00	0.00	0.00	0.00	528.00	0.00	0.00	0.00	0.00
714000	Postage-General	(62.87)	(62.87)	0.00	19.68	0.00	19.68	(82.55)	15.09	15.09	39.38	39.38
715005	Non-Cap Equip-Computer Hardware	(2,000.00)	(2,000.00)	0.00	0.00	0.00	0.00	(2,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		4,069.78	4,069.78	0.00	1,379.25	0.00	1,379.25	2,690.53	3,904.33	3,904.33	3,920.82	3,920.82
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	94,518.00	94,518.00	0.00	0.00	0.00	0.00	94,518.00	0.00	0.00	0.00	0.00
730002	Subcontracts 02	(94,518.00)	(46,815.33)	0.00	46,143.54	0.00	46,143.54	(92,958.87)	14,139.63	14,139.63	32,675.70	32,675.70
Subtotal Account Pool: 73		0.00	47,702.67	0.00	46,143.54	0.00	46,143.54	1,559.13	14,139.63	14,139.63	32,675.70	32,675.70
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	2,075.15	2,075.15	0.00	2,390.98	0.00	2,390.98	(315.83)	6,783.52	6,783.52	18,289.97	18,289.97
Subtotal Account Pool: 76		2,075.15	2,075.15	0.00	2,390.98	0.00	2,390.98	(315.83)	6,783.52	6,783.52	18,289.97	18,289.97
Total Org: UCPYJN		7,896.98	55,599.65	0.00	53,732.29	0.00	53,732.29	1,867.36	35,670.03	35,670.03	65,726.47	65,726.47
Total Fund: 193128		7,896.98	55,599.65	0.00	53,732.29	0.00	53,732.29	1,867.36	35,670.03	35,670.03	65,726.47	65,726.47

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193134 - Family Violence Research Training												
Org: UCFRMS - PI Murray Straus				Org Mgr: Straus, Murray A								
Account Pool: 61 - Salaries and Wages												
61SNSH	Student Labor	(1,633.50)	(1,633.50)	0.00	0.00	0.00	0.00	(1,633.50)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(23.06)	(23.06)	0.00	0.00	0.00	0.00	(23.06)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(1,656.56)	(1,656.56)	0.00	0.00	0.00	0.00	(1,656.56)	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710	Travel	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(6,089.67)	(6,089.67)	0.00	0.00	0.00	0.00	(6,089.67)	0.00	0.00	2,331.05	2,331.05
710200	Foreign Travel	(1,020.65)	(1,020.65)	0.00	0.00	0.00	0.00	(1,020.65)	0.00	0.00	1,020.65	1,020.65
710300	Conference Registration Fees	(3,285.00)	(3,285.00)	0.00	0.00	0.00	0.00	(3,285.00)	0.00	0.00	1,220.00	1,220.00
710400	Student or Non-Emp Travel	(461.13)	(461.13)	0.00	0.00	0.00	0.00	(461.13)	0.00	0.00	0.00	0.00
7112	Research Supplies	10,130.00	10,130.00	0.00	0.00	0.00	0.00	10,130.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(2,137.04)	(2,137.04)	0.00	0.00	0.00	0.00	(2,137.04)	0.00	0.00	257.35	257.35
713000	Printing & Copying-General	(26.60)	(26.60)	0.00	0.00	0.00	0.00	(26.60)	0.00	0.00	0.00	0.00
714000	Postage-General	(377.40)	(377.40)	0.00	0.00	0.00	0.00	(377.40)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	(1,310.11)	(1,310.11)	0.00	0.00	0.00	0.00	(1,310.11)	0.00	0.00	348.98	348.98
715000	Non-Cap Equip-General	(1,052.00)	(1,052.00)	0.00	0.00	0.00	0.00	(1,052.00)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	(19.58)	(19.58)	0.00	0.00	0.00	0.00	(19.58)	0.00	0.00	0.00	0.00
716110	Rentals-Copier	(382.95)	(382.95)	0.00	0.00	0.00	0.00	(382.95)	0.00	0.00	86.78	86.78
718002	Telecom-Fixed (Basic Phone Service)	(1,654.32)	(1,654.32)	0.00	0.00	0.00	0.00	(1,654.32)	0.00	0.00	137.60	137.60
718014	Telecom-Telephone Equipment	(75.00)	(75.00)	0.00	0.00	0.00	0.00	(75.00)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(4.35)	(4.35)	0.00	0.00	0.00	0.00	(4.35)	0.00	0.00	0.98	0.98
719100	Membership Dues & Fees	(145.00)	(145.00)	0.00	0.00	0.00	0.00	(145.00)	0.00	0.00	145.00	145.00
719200	Employee Recruiting-General	(3,174.50)	(3,174.50)	0.00	0.00	0.00	0.00	(3,174.50)	0.00	0.00	0.00	0.00
71CZ75	Training Postdocs Health Premiums	15,394.07	15,394.07	0.00	0.00	0.00	0.00	15,394.07	0.00	0.00	6,066.24	6,066.24
Subtotal Account Pool: 71		10,308.77	10,308.77	0.00	0.00	0.00	0.00	10,308.77	0.00	0.00	11,614.63	11,614.63
Account Pool: 72 - Student and/or Participant Support												
722200	Participant Support	(31,092.00)	(31,092.00)	0.00	0.00	0.00	0.00	(31,092.00)	0.00	0.00	7,773.00	7,773.00
722220	Participant Sup-Post Doctoral	68,279.99	68,279.99	0.00	0.00	0.00	0.00	68,279.99	0.00	0.00	94,141.01	94,141.01
Subtotal Account Pool: 72		37,187.99	37,187.99	0.00	0.00	0.00	0.00	37,187.99	0.00	0.00	101,914.01	101,914.01
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	2,435.33	2,435.33	0.00	36.61	0.00	36.61	2,398.72	(543.09)	(543.09)	9,082.30	9,082.30
Subtotal Account Pool: 76		2,435.33	2,435.33	0.00	36.61	0.00	36.61	2,398.72	(543.09)	(543.09)	9,082.30	9,082.30
Total Org: UCFRMS		48,275.53	48,275.53	0.00	36.61	0.00	36.61	48,238.92	(543.09)	(543.09)	122,610.94	122,610.94
Total Fund: 193134		48,275.53	48,275.53	0.00	36.61	0.00	36.61	48,238.92	(543.09)	(543.09)	122,610.94	122,610.94

[illegible]

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193146 - Family Violence Research Training												
Org: UCFRMS - PI Murray Straus				Org Mgr: Straus, Murray A								
Account Pool: 61 - Salaries and Wages												
61SNSH	Student Labor	(10,635.28)	(10,635.28)	0.00	0.00	0.00	0.00	(10,635.28)	6,783.14	6,783.14	3,852.14	3,852.14
61SNWS	College Work Study	(2,065.64)	(2,065.64)	0.00	0.00	0.00	0.00	(2,065.64)	1,168.27	1,168.27	897.37	897.37
Subtotal Account Pool: 61		(12,700.92)	(12,700.92)	0.00	0.00	0.00	0.00	(12,700.92)	7,951.41	7,951.41	4,749.51	4,749.51
Account Pool: 71 - Support												
710	Travel	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(5,675.15)	(5,675.15)	0.00	0.00	0.00	0.00	(5,675.15)	3,756.68	3,756.68	1,918.47	1,918.47
710200	Foreign Travel	(618.28)	(618.28)	0.00	0.00	0.00	0.00	(618.28)	0.00	0.00	618.28	618.28
710300	Conference Registration Fees	(3,329.50)	(3,329.50)	0.00	0.00	0.00	0.00	(3,329.50)	2,170.00	2,170.00	1,159.50	1,159.50
7112	Research Supplies	20,670.00	20,670.00	0.00	0.00	0.00	0.00	20,670.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(2,628.32)	(2,628.32)	0.00	0.00	0.00	0.00	(2,628.32)	328.40	328.40	2,299.92	2,299.92
714000	Postage-General	(28.87)	(28.87)	0.00	0.00	0.00	0.00	(28.87)	0.00	0.00	28.87	28.87
714030	Postage-Express Mail	(584.54)	(584.54)	0.00	0.00	0.00	0.00	(584.54)	85.89	85.89	498.65	498.65
715000	Non-Cap Equip-General	(5,310.42)	(5,310.42)	0.00	0.00	0.00	0.00	(5,310.42)	1,047.00	1,047.00	4,263.42	4,263.42
716110	Rentals-Copier	(1,286.15)	(1,286.15)	0.00	0.00	0.00	0.00	(1,286.15)	688.69	688.69	597.46	597.46
717254	Oth Prof Ser-Information Tech	(780.09)	(780.09)	0.00	0.00	0.00	0.00	(780.09)	0.00	0.00	780.09	780.09
718002	Telecom-Fixed (Basic Phone Service)	(2,266.30)	(2,266.30)	0.00	0.00	0.00	0.00	(2,266.30)	764.38	764.38	1,501.92	1,501.92
718014	Telecom-Telephone Equipment	(75.00)	(75.00)	0.00	0.00	0.00	0.00	(75.00)	0.00	0.00	75.00	75.00
718016	Telecom-Usage (Tolls)	(87.65)	(87.65)	0.00	0.00	0.00	0.00	(87.65)	27.98	27.98	59.67	59.67
71C100	Advertising (Non-Employment)	(300.00)	(300.00)	0.00	0.00	0.00	0.00	(300.00)	0.00	0.00	300.00	300.00
71C110	Advertsing-Print	(1,832.75)	(1,832.75)	0.00	0.00	0.00	0.00	(1,832.75)	0.00	0.00	1,832.75	1,832.75
71CZ75	Training Postdocs Health Premiums	8,884.17	8,884.17	0.00	0.00	0.00	0.00	8,884.17	7,748.83	7,748.83	5,550.00	5,550.00
Subtotal Account Pool: 71		10,751.15	10,751.15	0.00	0.00	0.00	0.00	10,751.15	16,617.85	16,617.85	21,484.00	21,484.00
Account Pool: 72 - Student and/or Participant Support												
722220	Participant Sup-Post Doctoral	27,192.00	27,192.00	0.00	0.00	0.00	0.00	27,192.00	110,526.00	110,526.00	30,090.00	30,090.00
Subtotal Account Pool: 72		27,192.00	27,192.00	0.00	0.00	0.00	0.00	27,192.00	110,526.00	110,526.00	30,090.00	30,090.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	1,309.44	1,309.44	0.00	0.00	0.00	0.00	1,309.44	10,187.66	10,187.66	4,061.90	4,061.90
Subtotal Account Pool: 76		1,309.44	1,309.44	0.00	0.00	0.00	0.00	1,309.44	10,187.66	10,187.66	4,061.90	4,061.90
Total Org: UCFRMS		26,551.67	26,551.67	0.00	0.00	0.00	0.00	26,551.67	145,282.92	145,282.92	60,385.41	60,385.41
Total Fund: 193146		26,551.67	26,551.67	0.00	0.00	0.00	0.00	26,551.67	145,282.92	145,282.92	60,385.41	60,385.41

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193162 - Famil Violence Research Training										
Org: UCFRMS - PI Murray Straus										
Org Mgr: Straus, Murray A										
Account Pool: 71 - Support										
710	Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	3,384.18	0.00	3,384.18	(3,384.18)	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	1,635.00	0.00	1,635.00	(1,635.00)	0.00	0.00
7112	Research Supplies	15,400.00	15,400.00	0.00	0.00	0.00	15,400.00	0.00	0.00	0.00
711200	Research Supplies	(2,036.43)	(2,036.43)	0.00	620.68	0.00	620.68	(2,657.11)	2,036.43	2,036.43
714000	Postage-General	(53.02)	(53.02)	0.00	0.37	0.00	0.37	(53.39)	53.02	53.02
714030	Postage-Express Mail	(189.50)	(189.50)	0.00	132.27	0.00	132.27	(321.77)	189.50	189.50
715000	Non-Cap Equip-General	(1,364.00)	(1,364.00)	0.00	0.00	0.00	0.00	(1,364.00)	1,364.00	1,364.00
716110	Rentals-Copier	(326.71)	(326.71)	0.00	937.41	0.00	937.41	(1,264.12)	326.71	326.71
717200	Other Professional Services-General	(2,885.00)	(2,885.00)	0.00	0.00	0.00	0.00	(2,885.00)	2,885.00	2,885.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(495.36)	(495.36)	0.00	995.00	0.00	995.00	(1,490.36)	495.36	495.36
718014	Telecom-Telephone Equipment	(170.00)	(170.00)	0.00	10.00	0.00	10.00	(180.00)	170.00	170.00
718016	Telecom-Usage (Tolls)	(12.83)	(12.83)	0.00	20.72	0.00	20.72	(33.55)	12.83	12.83
71C100	Advertising (Non-Employment)	(1,946.60)	(1,946.60)	0.00	3,451.32	0.00	3,451.32	(5,397.92)	1,946.60	1,946.60
71CZ75	Training Postdocs Health Premiums	21,364.10	21,364.10	0.00	7,766.42	0.00	7,766.42	13,597.68	818.90	818.90
Subtotal Account Pool: 71		33,284.65	33,284.65	0.00	18,953.37	0.00	18,953.37	14,331.28	10,298.35	10,298.35
Account Pool: 72 - Student and/or Participant Support										
722220	Participant Sup-Post Doctoral	118,686.00	129,135.00	0.00	111,759.00	0.00	111,759.00	17,376.00	40,557.00	40,557.00
Subtotal Account Pool: 72		118,686.00	129,135.00	0.00	111,759.00	0.00	111,759.00	17,376.00	40,557.00	40,557.00
Account Pool: 76 - F&A and Internal Allocations										
760300	F&A Expenditures	11,284.11	11,284.11	0.00	9,835.69	0.00	9,835.69	1,448.42	4,002.89	4,002.89
Subtotal Account Pool: 76		11,284.11	11,284.11	0.00	9,835.69	0.00	9,835.69	1,448.42	4,002.89	4,002.89
Total Org: UCFRMS		163,254.76	173,703.76	0.00	140,548.06	0.00	140,548.06	33,155.70	54,858.24	54,858.24
Total Fund: 193162		163,254.76	173,703.76	0.00	140,548.06	0.00	140,548.06	33,155.70	54,858.24	54,858.24

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193173 - Family Violence Research Training										
Org: UCFRMS - PI Murray Straus										
Org Mgr: Straus, Murray A										
Account Pool: 71 - Support										
710	Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00
7112	Research Supplies	15,400.00	15,400.00	0.00	0.00	0.00	15,400.00	0.00	0.00	0.00
Subtotal Account Pool: 71		21,400.00	21,400.00	0.00	0.00	0.00	21,400.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support										
721100	Assistantships	22,183.00	22,183.00	0.00	0.00	0.00	22,183.00	0.00	0.00	0.00
722220	Participant Sup-Post Doctoral	176,988.00	176,988.00	0.00	3,083.00	36,996.00	40,079.00	0.00	0.00	0.00
Subtotal Account Pool: 72		199,171.00	199,171.00	0.00	3,083.00	36,996.00	40,079.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations										
760300	F&A Expenditures	15,871.00	15,871.00	0.00	246.64	0.00	246.64	15,624.36	0.00	0.00
Subtotal Account Pool: 76		15,871.00	15,871.00	0.00	246.64	0.00	246.64	15,624.36	0.00	0.00
Total Org: UCFRMS		236,442.00	236,442.00	0.00	3,329.64	36,996.00	40,325.64	196,116.36	0.00	0.00
Total Fund: 193173		236,442.00	236,442.00	0.00	3,329.64	36,996.00	40,325.64	196,116.36	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193177 - Resilient Maltreated Children												
Org: UCFRWW - PI Wendy Walsh				Org Mgr: St. Louis, Susan W.								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	2,586.21	0.00	2,586.21	(2,586.21)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	35,756.00	35,756.00	0.00	0.00	0.00	0.00	35,756.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	14,223.97	0.00	14,223.97	(14,223.97)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	2,295.00	0.00	2,295.00	(2,295.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	7,280.00	7,280.00	0.00	0.00	0.00	0.00	7,280.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		43,036.00	43,036.00	0.00	19,105.18	0.00	19,105.18	23,930.82	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	16,266.00	16,266.00	0.00	7,295.63	0.00	7,295.63	8,970.37	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		16,266.00	16,266.00	0.00	7,295.63	0.00	7,295.63	8,970.37	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710	Travel	4,500.00	4,500.00	0.00	0.00	0.00	0.00	4,500.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	135.28	0.00	135.28	(135.28)	0.00	0.00	0.00	0.00
7112	Research Supplies	4,500.00	4,500.00	0.00	0.00	0.00	0.00	4,500.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	1,694.64	0.00	1,694.64	(1,694.64)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	20.00	0.00	20.00	(20.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		9,000.00	9,000.00	0.00	1,849.92	0.00	1,849.92	7,150.08	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	30,736.00	30,736.00	0.00	12,712.77	0.00	12,712.77	18,023.23	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		30,736.00	30,736.00	0.00	12,712.77	0.00	12,712.77	18,023.23	0.00	0.00	0.00	0.00
Total Org: UCFRWW		99,038.00	99,038.00	0.00	40,963.50	0.00	40,963.50	58,074.50	0.00	0.00	0.00	0.00
Total Fund: 193177		99,038.00	99,038.00	0.00	40,963.50	0.00	40,963.50	58,074.50	0.00	0.00	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193179 - Discrimination Reinforcement												
Org: UCPYJN - PI John (Tony) Nevin				Org Mgr: Nevin, John A								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	12,000.00	12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,500.06	0.00	4,500.06	(4,500.06)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		12,000.00	12,000.00	0.00	4,500.06	0.00	4,500.06	7,499.94	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,044.00	1,044.00	0.00	0.00	0.00	0.00	1,044.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	409.54	0.00	409.54	(409.54)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		1,044.00	1,044.00	0.00	409.54	0.00	409.54	634.46	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710	Travel	3,500.00	3,500.00	0.00	0.00	0.00	0.00	3,500.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,610.73	0.00	1,610.73	(1,610.73)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	131.00	0.00	131.00	(131.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	2,464.00	2,464.00	0.00	0.00	0.00	0.00	2,464.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	526.04	0.00	526.04	(526.04)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		5,964.00	5,964.00	0.00	2,267.77	0.00	2,267.77	3,696.23	0.00	0.00	0.00	0.00
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	80,992.00	80,992.00	0.00	0.00	0.00	0.00	80,992.00	0.00	0.00	0.00	0.00
730002	Subcontracts 02	0.00	0.00	0.00	9,076.26	71,915.74	80,992.00	(80,992.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		80,992.00	80,992.00	0.00	9,076.26	71,915.74	80,992.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	19,804.00	19,804.00	0.00	7,314.20	0.00	7,314.20	12,489.80	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		19,804.00	19,804.00	0.00	7,314.20	0.00	7,314.20	12,489.80	0.00	0.00	0.00	0.00
Total Org: UCPYJN		119,804.00	119,804.00	0.00	23,567.83	71,915.74	95,483.57	24,320.43	0.00	0.00	0.00	0.00
Total Fund: 193179		119,804.00	119,804.00	0.00	23,567.83	71,915.74	95,483.57	24,320.43	0.00	0.00	0.00	0.00

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		<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>				<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>	
		<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1AC004 - IPSSR Game Account												
Org: UCIPSR - Inst for Policy & Social Science Re				Org Mgr: St. Louis, Susan W.								
Account Pool: 71 - Support												
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	247.00	247.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(339.06)	(339.06)	14,925.36	14,925.36
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	274.84	274.84
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(18.23)	(18.23)	3,112.31	3,112.31
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,868.00	3,868.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,331.20	11,331.20
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.50	1.50
71B000	Items Resale	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27,554.65	27,554.65
71CZ05	Other Exp-Royalties	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,610.90	1,610.90
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	(357.29)	(357.29)	62,925.76	62,925.76
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(11,754.92)	(11,754.92)
Subtotal Account Pool: 7Z		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(11,754.92)	(11,754.92)
Total Org: UCIPSR		0.00	0.00	0.00	0.00	0.00	0.00	0.00	(357.29)	(357.29)	51,170.84	51,170.84
Total Fund: 1AC004		0.00	0.00	0.00	0.00	0.00	0.00	0.00	(357.29)	(357.29)	51,170.84	51,170.84

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AC005 - Fish Banks Project												
Org: UCIPSR - Inst for Policy & Social Science Re				Org Mgr: St. Louis, Susan W.								
Account Pool: 61 - Salaries and Wages												
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,180.00	7,180.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,180.00	7,180.00
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	603.12	603.12
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	603.12	603.12
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,976.85	2,976.85
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,165.99	2,165.99
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(11.93)	(11.93)	1,488.48	1,488.48
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.70	30.70
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	348.28	348.28
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	(11.93)	(11.93)	7,010.30	7,010.30
Account Pool: 7Z - Transfers Out												
8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34,037.44	34,037.44
Subtotal Account Pool: 7Z		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34,037.44	34,037.44
Total Org: UCIPSR		0.00	0.00	0.00	0.00	0.00	0.00	0.00	(11.93)	(11.93)	48,830.86	48,830.86
Total Fund: 1AC005		0.00	0.00	0.00	0.00	0.00	0.00	0.00	(11.93)	(11.93)	48,830.86	48,830.86

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Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DA023 - Undergraduate Research Awards										
Org: UCPYBG - PI Brett Gibson										
Org Mgr: St. Louis, Susan W.										
Account Pool: 71 - Support										
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	175.00	175.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	175.00	175.00	0.00	0.00
Total Org: UCPYBG										
0.00	0.00	0.00	0.00	0.00	0.00	0.00	175.00	175.00	0.00	0.00
Total Fund: 1DA023										
0.00	0.00	0.00	0.00	0.00	0.00	0.00	175.00	175.00	0.00	0.00

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		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DC007 - Project Search												
Org: UCEDUC - Education				Org Mgr: St. Louis, Susan W.								
Account Pool: 61 - Salaries and Wages												
611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00	21,100.02	0.00	21,100.02	(21,100.02)	0.00	0.00	0.00	0.00
611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	0.00	0.00	0.00	0.00	0.00	0.00	550.00	550.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00	300.00
613N50	Graduate - Stipend Only	0.00	0.00	0.00	400.00	0.00	400.00	(400.00)	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,300.05	20,300.05	16,450.15	16,450.15
Subtotal Account Pool: 61		0.00	0.00	0.00	21,500.02	0.00	21,500.02	(21,500.02)	20,850.05	20,850.05	16,750.15	16,750.15
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,772.38	0.00	1,772.38	(1,772.38)	1,751.36	1,751.36	1,407.04	1,407.04
Subtotal Account Pool: 65		0.00	0.00	0.00	1,772.38	0.00	1,772.38	(1,772.38)	1,751.36	1,751.36	1,407.04	1,407.04
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	233.00	0.00	233.00	(233.00)	371.00	371.00	257.00	257.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,097.00	2,097.00	1,588.00	1,588.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	350.05	350.05	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	10,208.81	0.00	10,208.81	(10,208.81)	12,466.37	12,466.37	4,424.43	4,424.43
711100	Supplies-General	0.00	0.00	0.00	413.35	0.00	413.35	(413.35)	154.70	154.70	5,039.70	5,039.70
713000	Printing & Copying-General	0.00	0.00	0.00	147.27	0.00	147.27	(147.27)	73.64	73.64	126.14	126.14
717200	Other Professional Services-General	0.00	0.00	0.00	10,689.41	0.00	10,689.41	(10,689.41)	12,390.00	12,390.00	10,715.00	10,715.00
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250.00	250.00	400.00	400.00
717220	Oth Prof Ser-Site Work	0.00	0.00	0.00	3,150.00	0.00	3,150.00	(3,150.00)	500.00	500.00	0.00	0.00
717224	Oth Prof Ser-Guest Artists	0.00	0.00	0.00	650.00	0.00	650.00	(650.00)	0.00	0.00	1,000.00	1,000.00
717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	1,550.00	0.00	1,550.00	(1,550.00)	0.00	0.00	1,557.87	1,557.87
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	60.95	0.00	60.95	(60.95)	205.23	205.23	239.65	239.65
Subtotal Account Pool: 71		0.00	0.00	0.00	27,102.79	0.00	27,102.79	(27,102.79)	28,857.99	28,857.99	25,347.79	25,347.79
Account Pool: 72 - Student and/or Participant Support												
722200	Participant Support	0.00	0.00	0.00	1,072.00	0.00	1,072.00	(1,072.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	1,072.00	0.00	1,072.00	(1,072.00)	0.00	0.00	0.00	0.00
Total Org: UCEDUC		0.00	0.00	0.00	51,447.19	0.00	51,447.19	(51,447.19)	51,459.40	51,459.40	43,504.98	43,504.98
Total Fund: 1DC007		0.00	0.00	0.00	51,447.19	0.00	51,447.19	(51,447.19)	51,459.40	51,459.40	43,504.98	43,504.98

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DC010 - Cambridge Univ in England										
Org: UC0PPB - COLA Position/Fringe Budget Pool										
Org Mgr: St. Louis, Susan W.										
Account Pool: 61 - Salaries and Wages										
615F10	PAT	0.00	(87.12)	0.00	0.00	0.00	0.00	(87.12)	0.00	0.00
617F10	Operating Staff	0.00	(378.00)	0.00	0.00	0.00	0.00	(378.00)	0.00	0.00
Subtotal Account Pool: 61		0.00	(465.12)	0.00	0.00	0.00	(465.12)	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits										
65YF10	Full Fringe Benefit Distr Expe	0.00	(191.63)	0.00	0.00	0.00	0.00	(191.63)	0.00	0.00
Subtotal Account Pool: 65		0.00	(191.63)	0.00	0.00	0.00	(191.63)	0.00	0.00	0.00
Total Org: UC0PPB		0.00	(656.75)	0.00	0.00	0.00	(656.75)	0.00	0.00	0.00

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DC012 - English Graduate Organization										
Org: UCENGL - English										
Org Mgr: St. Louis, Susan W.										
Account Pool: 71 - Support										
710400	Student or Non-Emp Travel	0.00	0.00	0.00	350.90	0.00	350.90	(350.90)	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	350.90	0.00	350.90	(350.90)	0.00	0.00
Total Org: UCENGL		0.00	0.00	0.00	350.90	0.00	350.90	(350.90)	0.00	0.00
Total Fund: 1DC012		0.00	0.00	0.00	350.90	0.00	350.90	(350.90)	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DC013 - UNH London Program												
Org: UC0PPB - COLA Position/Fringe Budget Pool				Org Mgr: St. Louis, Susan W.								
Account Pool: 61 - Salaries and Wages												
617F10	Operating Staff	0.00	(377.71)	0.00	0.00	0.00	0.00	(377.71)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	(377.71)	0.00	0.00	0.00	0.00	(377.71)	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	(155.62)	0.00	0.00	0.00	0.00	(155.62)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	(155.62)	0.00	0.00	0.00	0.00	(155.62)	0.00	0.00	0.00	0.00
Total Org: UC0PPB		0.00	(533.33)	0.00	0.00	0.00	0.00	(533.33)	0.00	0.00	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DC013 - UNH London Program												
Org: UCLNDN - London Program				Org Mgr: St. Louis, Susan W.								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	(11,900.44)	0.00	(11,900.44)	11,900.44	23,899.68	23,899.68	12,968.49	12,968.49
611PAS	[NSE] Admin Stipend-Act, Chair, Etc	0.00	0.00	0.00	6,576.95	0.00	6,576.95	(6,576.95)	6,936.95	6,936.95	6,606.18	6,606.18
617F10	Operating Staff	14,369.72	14,747.43	0.00	14,747.49	0.00	14,747.49	(0.06)	14,295.53	14,295.53	13,820.01	13,820.01
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	589.45	0.00	589.45	(589.45)	285.70	285.70	279.22	279.22
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	815.09	0.00	815.09	(815.09)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	535.93	0.00	535.93	(535.93)	1,064.80	1,064.80	312.13	312.13
Subtotal Account Pool: 61		14,369.72	14,747.43	0.00	11,364.47	0.00	11,364.47	3,382.96	46,482.66	46,482.66	33,986.03	33,986.03
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	5,920.32	6,075.94	0.00	1,387.66	0.00	1,387.66	4,688.28	15,284.81	15,284.81	10,700.63	10,700.63
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	670.40	0.00	670.40	(670.40)	606.62	606.62	578.68	578.68
Subtotal Account Pool: 65		5,920.32	6,075.94	0.00	2,058.06	0.00	2,058.06	4,017.88	15,891.43	15,891.43	11,279.31	11,279.31
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	595.00	595.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	1,080.09	0.00	1,080.09	(1,080.09)	3,417.95	3,417.95	12,689.62	12,689.62
710220	Foreign Travel-Course Related	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,223.25	1,223.25	426.37	426.37
710420	Student or Non-Emp Travel-Housing	0.00	0.00	0.00	607,866.00	0.00	607,866.00	(607,866.00)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	11,618.21	0.00	11,618.21	(11,618.21)	13,919.24	13,919.24	7,525.78	7,525.78
711100	Supplies-General	0.00	0.00	0.00	1,151.55	0.00	1,151.55	(1,151.55)	2,550.00	2,550.00	862.15	862.15
711128	Supplies-Audio-Visual Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	324.18	324.18
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	338.25	0.00	338.25	(338.25)	2,280.00	2,280.00	614.47	614.47
713000	Printing & Copying-General	0.00	0.00	0.00	2,803.89	0.00	2,803.89	(2,803.89)	2,595.23	2,595.23	2,096.16	2,096.16
714000	Postage-General	0.00	0.00	0.00	1,740.47	0.00	1,740.47	(1,740.47)	2,294.88	2,294.88	1,657.46	1,657.46
714020	Postage-Labeling	0.00	0.00	0.00	1,243.69	0.00	1,243.69	(1,243.69)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45.78	45.78
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.00	25.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	49.50	0.00	49.50	(49.50)	0.00	0.00	167.00	167.00
716100	Rentals & Leases-General	0.00	0.00	0.00	23,548.71	0.00	23,548.71	(23,548.71)	25,147.27	25,147.27	24,479.15	24,479.15
716120	Rentals-Property or Room	0.00	0.00	0.00	10.00	0.00	10.00	(10.00)	30.00	30.00	20.00	20.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	120.00	120.00
717202	Oth Prof Ser-Contract Instruct Serv	0.00	0.00	0.00	0.00	0.00	0.00	0.00	666,027.00	666,027.00	495,686.00	495,686.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	206.18	206.18
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	151.80	0.00	151.80	(151.80)	151.80	151.80	68.96	68.96
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	10.00	0.00	10.00	(10.00)	0.00	0.00	90.00	90.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	57.45	0.00	57.45	(57.45)	183.29	183.29	86.63	86.63
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	162.00	0.00	162.00	(162.00)	174.75	174.75	137.00	137.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	378.00	0.00	378.00	(378.00)	216.00	216.00	302.40	302.40
71C110	Advertsing-Print	0.00	0.00	0.00	0.00	0.00	0.00	0.00	275.63	275.63	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	652,209.61	0.00	652,209.61	(652,209.61)	721,081.29	721,081.29	547,630.29	547,630.29
Total Org: UCLNDN		20,290.04	20,823.37	0.00	665,632.14	0.00	665,632.14	(644,808.77)	783,455.38	783,455.38	592,895.63	592,895.63
Total Fund: 1DC013		20,290.04	20,290.04	0.00	665,632.14	0.00	665,632.14	(645,342.10)	783,455.38	783,455.38	592,895.63	592,895.63

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Total Fund: 1DC014	0.00	0.00	0.00	96,272.43	0.00	96,272.43	(96,272.43)	87,649.02	87,649.02	100,619.45	100,619.45

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DC018 - Budapest Univ Econ Sci Exchange												
Org: UCBPST - Budapest Exchange Program				Org Mgr: St. Louis, Susan W.								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	5,313.50	0.00	5,313.50	(5,313.50)	5,356.93	5,356.93	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29,752.51	29,752.51
Subtotal Account Pool: 61		0.00	0.00	0.00	5,313.50	0.00	5,313.50	(5,313.50)	5,356.93	5,356.93	29,752.51	29,752.51
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	2,189.20	0.00	2,189.20	(2,189.20)	2,142.77	2,142.77	11,836.86	11,836.86
Subtotal Account Pool: 65		0.00	0.00	0.00	2,189.20	0.00	2,189.20	(2,189.20)	2,142.77	2,142.77	11,836.86	11,836.86
Account Pool: 71 - Support												
710200	Foreign Travel	0.00	0.00	0.00	7,046.16	0.00	7,046.16	(7,046.16)	1,295.40	1,295.40	5,647.71	5,647.71
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	25,716.96	0.00	25,716.96	(25,716.96)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	6,098.50	0.00	6,098.50	(6,098.50)	4,662.07	4,662.07	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	227.65	0.00	227.65	(227.65)	725.00	725.00	585.37	585.37
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	745.20	0.00	745.20	(745.20)	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	256.00	256.00
713000	Printing & Copying-General	0.00	0.00	0.00	359.92	0.00	359.92	(359.92)	746.56	746.56	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	654.17	654.17
714030	Postage-Express Mail	0.00	0.00	0.00	1,139.24	0.00	1,139.24	(1,139.24)	167.99	167.99	17.18	17.18
716100	Rentals & Leases-General	0.00	0.00	0.00	4,903.68	0.00	4,903.68	(4,903.68)	19,351.85	19,351.85	14,845.52	14,845.52
716120	Rentals-Property or Room	0.00	0.00	0.00	2,978.71	0.00	2,978.71	(2,978.71)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	12,510.00	0.00	12,510.00	(12,510.00)	12,350.00	12,350.00	15,605.00	15,605.00
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	5,001.34	0.00	5,001.34	(5,001.34)	3,200.17	3,200.17	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,979.52	0.00	1,979.52	(1,979.52)	0.00	0.00	95.45	95.45
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	212.00	0.00	212.00	(212.00)	0.00	0.00	0.00	0.00
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	300.92	0.00	300.92	(300.92)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	69,219.80	0.00	69,219.80	(69,219.80)	42,499.04	42,499.04	37,706.40	37,706.40
Account Pool: 7Z - Transfers Out												
8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00	7,612.00	0.00	7,612.00	(7,612.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		0.00	0.00	0.00	7,612.00	0.00	7,612.00	(7,612.00)	0.00	0.00	0.00	0.00
Total Org: UCBPST		0.00	0.00	0.00	84,334.50	0.00	84,334.50	(84,334.50)	49,998.74	49,998.74	79,295.77	79,295.77
Total Fund: 1DC018		0.00	0.00	0.00	84,334.50	0.00	84,334.50	(84,334.50)	49,998.74	49,998.74	79,295.77	79,295.77

[illegible]

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DC020 - Replication Study On Violence												
Org: UCIPSR - Inst for Policy & Social Science Re				Org Mgr: St. Louis, Susan W.								
Account Pool: 61 - Salaries and Wages												
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	34.38	0.00	34.38	(34.38)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	2,278.13	0.00	2,278.13	(2,278.13)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	2,097.00	0.00	2,097.00	(2,097.00)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	70.10	0.00	70.10	(70.10)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	4,479.61	0.00	4,479.61	(4,479.61)	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	194.27	0.00	194.27	(194.27)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	194.27	0.00	194.27	(194.27)	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
711000	Purchasing Cards	0.00	0.00	0.00	208.90	0.00	208.90	(208.90)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	352.83	0.00	352.83	(352.83)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	3,538.43	0.00	3,538.43	(3,538.43)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.39	0.00	0.39	(0.39)	0.00	0.00	1.11	1.11
717200	Other Professional Services-General	0.00	0.00	0.00	1,500.00	0.00	1,500.00	(1,500.00)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	41.27	0.00	41.27	(41.27)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	5,641.82	0.00	5,641.82	(5,641.82)	0.00	0.00	1.11	1.11
Total Org: UCIPSR		0.00	0.00	0.00	10,315.70	0.00	10,315.70	(10,315.70)	0.00	0.00	1.11	1.11
Total Fund: 1DC020		0.00	0.00	0.00	10,315.70	0.00	10,315.70	(10,315.70)	0.00	0.00	1.11	1.11

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DC021 - Omnibus Surveys-IPSSR												
Org: UC0PPB - COLA Position/Fringe Budget Pool				Org Mgr: St. Louis, Susan W.								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	(2,859.76)	0.00	0.00	0.00	0.00	(2,859.76)	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	(321.76)	0.00	0.00	0.00	0.00	(321.76)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	(3,181.52)	0.00	0.00	0.00	0.00	(3,181.52)	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	(1,310.79)	0.00	0.00	0.00	0.00	(1,310.79)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	(1,310.79)	0.00	0.00	0.00	0.00	(1,310.79)	0.00	0.00	0.00	0.00
Total Org: UC0PPB		0.00	(4,492.31)	0.00	0.00	0.00	0.00	(4,492.31)	0.00	0.00	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DC021 - Omnibus Surveys-IPSSR												
Org: UCSCTR - Survey Center				Org Mgr: St. Louis, Susan W.								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	119,620.00	122,479.76	0.00	101,321.45	0.00	101,321.45	21,158.31	88,247.88	88,247.88	132,389.60	132,389.60
617F10	Operating Staff	19,596.53	19,918.29	0.00	13,924.00	0.00	13,924.00	5,994.29	(598.84)	(598.84)	18,910.95	18,910.95
617PSB	Operating Staff-Stand-By Pay	0.00	0.00	0.00	189.56	0.00	189.56	(189.56)	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	2,294.99	0.00	2,294.99	(2,294.99)	18.12	18.12	798.94	798.94
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	960.78	0.00	960.78	(960.78)	417.65	417.65	686.13	686.13
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	44,754.97	0.00	44,754.97	(44,754.97)	26,850.07	26,850.07	13,656.89	13,656.89
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	163.88	0.00	163.88	(163.88)	96.58	96.58	8.53	8.53
61SNSH	Student Labor	0.00	0.00	0.00	71,618.39	0.00	71,618.39	(71,618.39)	64,677.19	64,677.19	40,241.21	40,241.21
61SNWS	College Work Study	0.00	0.00	0.00	6,633.99	0.00	6,633.99	(6,633.99)	9,331.74	9,331.74	4,081.93	4,081.93
Subtotal Account Pool: 61		139,216.53	142,398.05	0.00	241,862.01	0.00	241,862.01	(99,463.96)	189,040.39	189,040.39	210,774.18	210,774.18
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	57,357.21	58,668.00	0.00	47,481.04	0.00	47,481.04	11,186.96	35,105.06	35,105.06	60,327.63	60,327.63
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	4,048.97	0.00	4,048.97	(4,048.97)	2,291.92	2,291.92	1,272.01	1,272.01
Subtotal Account Pool: 65		57,357.21	58,668.00	0.00	51,530.01	0.00	51,530.01	7,137.99	37,396.98	37,396.98	61,599.64	61,599.64
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	149.23	0.00	149.23	(149.23)	26.26	26.26	74.63	74.63
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,070.62	2,070.62	734.87	734.87
710200	Foreign Travel	0.00	0.00	0.00	1,723.94	0.00	1,723.94	(1,723.94)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	70.00	70.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(50.00)	(50.00)	(11,075.00)	(11,075.00)
711100	Supplies-General	3,426.26	3,426.26	0.00	19,446.12	0.00	19,446.12	(16,019.86)	20,430.46	20,430.46	21,698.54	21,698.54
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.95	8.95
713000	Printing & Copying-General	0.00	0.00	0.00	2,166.03	0.00	2,166.03	(2,166.03)	861.86	861.86	592.69	592.69
714000	Postage-General	0.00	0.00	0.00	5,037.35	0.00	5,037.35	(5,037.35)	902.84	902.84	445.47	445.47
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22.45	22.45	19.11	19.11
717200	Other Professional Services-General	0.00	0.00	0.00	10,570.50	0.00	10,570.50	(10,570.50)	0.00	0.00	1,421.62	1,421.62
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(62.92)	(62.92)	(6,359.36)	(6,359.36)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	9,298.26	0.00	9,298.26	(9,298.26)	9,204.57	9,204.57	9,769.44	9,769.44
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	45.00	0.00	45.00	(45.00)	265.00	265.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	12,252.10	0.00	12,252.10	(12,252.10)	18,875.28	18,875.28	9,048.24	9,048.24
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.76	25.76	240.14	240.14
719200	Employee Recruiting-General	0.00	0.00	0.00	56.76	0.00	56.76	(56.76)	0.00	0.00	0.00	0.00
71B000	Items Resale	0.00	0.00	0.00	(68,885.00)	0.00	(68,885.00)	68,885.00	(67,610.00)	(67,610.00)	(99,575.00)	(99,575.00)
Subtotal Account Pool: 71		3,426.26	3,426.26	0.00	(8,139.71)	0.00	(8,139.71)	11,565.97	(14,967.82)	(14,967.82)	(72,955.66)	(72,955.66)
Total Org: UCSCTR		200,000.00	204,492.31	0.00	285,252.31	0.00	285,252.31	(80,760.00)	211,469.55	211,469.55	199,418.16	199,418.16
Total Fund: 1DC021		200,000.00	200,000.00	0.00	285,252.31	0.00	285,252.31	(85,252.31)	211,469.55	211,469.55	199,418.16	199,418.16

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DC022 - Junior Yr Abroad-Dijon												
Org: UCFI00 - French & Italian				Org Mgr: St. Louis, Susan W.								
Account Pool: 61 - Salaries and Wages												
611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	452.50	0.00	452.50	(452.50)	122.50	122.50	0.00	0.00
611PXT	[NSE] Supplemental-Teaching	0.00	0.00	0.00	1,500.01	0.00	1,500.01	(1,500.01)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	1,952.51	0.00	1,952.51	(1,952.51)	122.50	122.50	100.00	100.00
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	164.01	0.00	164.01	(164.01)	10.29	10.29	8.40	8.40
Subtotal Account Pool: 65		0.00	0.00	0.00	164.01	0.00	164.01	(164.01)	10.29	10.29	8.40	8.40
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	64.80	0.00	64.80	(64.80)	0.00	0.00	117.77	117.77
710200	Foreign Travel	0.00	0.00	0.00	1,319.40	0.00	1,319.40	(1,319.40)	0.00	0.00	1,041.60	1,041.60
711000	Purchasing Cards	0.00	0.00	0.00	2,940.72	0.00	2,940.72	(2,940.72)	744.29	744.29	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	292.69	0.00	292.69	(292.69)	289.95	289.95	972.04	972.04
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	2,431.60	0.00	2,431.60	(2,431.60)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.90	4.90	0.70	0.70
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38.34	38.34	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	3,874.11	0.00	3,874.11	(3,874.11)	0.00	0.00	0.00	0.00
717202	Oth Prof Ser-Contract Instruct Serv	0.00	0.00	0.00	815.59	0.00	815.59	(815.59)	0.00	0.00	0.00	0.00
717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	1,356.26	0.00	1,356.26	(1,356.26)	3,390.73	3,390.73	2,976.61	2,976.61
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60.25	60.25
71C600	Insurance	0.00	0.00	0.00	895.76	0.00	895.76	(895.76)	0.00	0.00	0.00	0.00
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	5,504.00	0.00	5,504.00	(5,504.00)	5,387.79	5,387.79	3,584.22	3,584.22
Subtotal Account Pool: 71		0.00	0.00	0.00	19,494.93	0.00	19,494.93	(19,494.93)	9,856.00	9,856.00	8,753.19	8,753.19
Total Org: UCFI00		0.00	0.00	0.00	21,611.45	0.00	21,611.45	(21,611.45)	9,988.79	9,988.79	8,861.59	8,861.59

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DC022 - Junior Yr Abroad-Dijon												
Org: UCLLAC - Languages, Literature & Culture				Org Mgr: St. Louis, Susan W.								
Account Pool: 61 - Salaries and Wages												
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Org: UCLLAC		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 1DC022		0.00	0.00	0.00	21,611.45	0.00	21,611.45	(21,611.45)	9,988.79	9,988.79	8,861.59	8,861.59

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DC023 - Study Abroad Granada												
Org: UCSPAN - Spanish				Org Mgr: St. Louis, Susan W.								
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,143.20	7,143.20	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	14,161.90	0.00	14,161.90	(14,161.90)	0.00	0.00	14,285.85	14,285.85
Subtotal Account Pool: 61		0.00	0.00	0.00	14,161.90	0.00	14,161.90	(14,161.90)	7,143.20	7,143.20	14,285.85	14,285.85
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	5,834.70	0.00	5,834.70	(5,834.70)	2,857.30	2,857.30	5,707.24	5,707.24
Subtotal Account Pool: 65		0.00	0.00	0.00	5,834.70	0.00	5,834.70	(5,834.70)	2,857.30	2,857.30	5,707.24	5,707.24
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	574.89	574.89	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	309.98	0.00	309.98	(309.98)	204.36	204.36	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	275.68	275.68
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	89.60	89.60
714000	Postage-General	0.00	0.00	0.00	63.69	0.00	63.69	(63.69)	83.73	83.73	106.57	106.57
717202	Oth Prof Ser-Contract Instruct Serv	0.00	0.00	0.00	266,575.00	0.00	266,575.00	(266,575.00)	191,560.00	191,560.00	173,816.00	173,816.00
Subtotal Account Pool: 71		0.00	0.00	0.00	266,948.67	0.00	266,948.67	(266,948.67)	192,422.98	192,422.98	174,287.85	174,287.85
Account Pool: 72 - Student and/or Participant Support												
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00	1,500.00	4,000.00	4,000.00
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00	1,500.00	4,000.00	4,000.00
Total Org: UCSPAN		0.00	0.00	0.00	286,945.27	0.00	286,945.27	(286,945.27)	203,923.48	203,923.48	198,280.94	198,280.94
Total Fund: 1DC023		0.00	0.00	0.00	286,945.27	0.00	286,945.27	(286,945.27)	203,923.48	203,923.48	198,280.94	198,280.94

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DC025 - Brest France Study Abroad Prog												
Org: UCFI00 - French & Italian				Org Mgr: St. Louis, Susan W.								
Account Pool: 71 - Support												
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	200.98	0.00	200.98	(200.98)	0.00	0.00	0.00	0.00
718006	Telecom-Cellular Phones	0.00	0.00	0.00	0.00	0.00	0.00	0.00	119.47	119.47	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	200.98	0.00	200.98	(200.98)	119.47	119.47	0.00	0.00
Total Org: UCFI00		0.00	0.00	0.00	200.98	0.00	200.98	(200.98)	119.47	119.47	0.00	0.00
Total Fund: 1DC025		0.00	0.00	0.00	200.98	0.00	200.98	(200.98)	119.47	119.47	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DC027 - UNH Band Activities												
Org: UCBAND - Band				Org Mgr: St. Louis, Susan W.								
Account Pool: 71 - Support												
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	710.00	710.00
711000	Purchasing Cards	0.00	0.00	0.00	1,072.79	0.00	1,072.79	(1,072.79)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	(86.00)	0.00	(86.00)	86.00	(153.00)	(153.00)	208.26	208.26
717200	Other Professional Services-General	0.00	0.00	0.00	612.65	0.00	612.65	(612.65)	0.00	0.00	1,853.40	1,853.40
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,274.94	2,274.94
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75.00	75.00	75.00	75.00
Subtotal Account Pool: 71		0.00	0.00	0.00	1,599.44	0.00	1,599.44	(1,599.44)	(78.00)	(78.00)	5,121.60	5,121.60
Total Org: UCBAND		0.00	0.00	0.00	1,599.44	0.00	1,599.44	(1,599.44)	(78.00)	(78.00)	5,121.60	5,121.60
Total Fund: 1DC027		0.00	0.00	0.00	1,599.44	0.00	1,599.44	(1,599.44)	(78.00)	(78.00)	5,121.60	5,121.60

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		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DC028 - Spaulding Fund Cultural Events												
Org: UCCELB - Celebrity Series				Org Mgr: St. Louis, Susan W.								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,722.13	6,722.13
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	118.75	0.00	118.75	(118.75)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	20,000.00	20,000.00	0.00	28,160.74	0.00	28,160.74	(8,160.74)	27,897.70	27,897.70	25,741.28	25,741.28
Subtotal Account Pool: 61		20,000.00	20,000.00	0.00	28,279.49	0.00	28,279.49	(8,279.49)	27,897.70	27,897.70	32,463.41	32,463.41
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,682.17	2,682.17
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,375.48	0.00	2,375.48	(2,375.48)	2,343.41	2,343.41	2,162.27	2,162.27
Subtotal Account Pool: 65		0.00	0.00	0.00	2,375.48	0.00	2,375.48	(2,375.48)	2,343.41	2,343.41	4,844.44	4,844.44
Account Pool: 71 - Support												
711100	Supplies-General	10,655.00	10,655.00	0.00	0.00	0.00	0.00	10,655.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		10,655.00	10,655.00	0.00	0.00	0.00	0.00	10,655.00	0.00	0.00	0.00	0.00
Total Org: UCCELB		30,655.00	30,655.00	0.00	30,654.97	0.00	30,654.97	0.03	30,241.11	30,241.11	37,307.85	37,307.85
Total Fund: 1DC028		30,655.00	30,655.00	0.00	30,654.97	0.00	30,654.97	0.03	30,241.11	30,241.11	37,307.85	37,307.85

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DC030 - Man in the World Journal												
Org: UCPHIL - Philosophy				Org Mgr: St. Louis, Susan W.								
Account Pool: 61 - Salaries and Wages												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,585.00	2,585.00	5,995.00	5,995.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,585.00	2,585.00	5,995.00	5,995.00
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	217.14	217.14	503.58	503.58
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	217.14	217.14	503.58	503.58
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	182.92	182.92
710100	Out-of-State Travel	0.00	0.00	0.00	1,109.92	0.00	1,109.92	(1,109.92)	1,624.56	1,624.56	1,361.83	1,361.83
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	179.97	179.97	179.10	179.10
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	123.70	123.70	179.43	179.43
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00	5.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55.30	55.30
718008	Telecom-Internet Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.27	25.27
Subtotal Account Pool: 71		0.00	0.00	0.00	1,109.92	0.00	1,109.92	(1,109.92)	1,928.23	1,928.23	2,088.85	2,088.85
Total Org: UCPHIL		0.00	0.00	0.00	1,109.92	0.00	1,109.92	(1,109.92)	4,730.37	4,730.37	8,587.43	8,587.43
Total Fund: 1DC030		0.00	0.00	0.00	1,109.92	0.00	1,109.92	(1,109.92)	4,730.37	4,730.37	8,587.43	8,587.43

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Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DC035 - Writing Process Lab										
Org: UCEDUC - Education										
Org Mgr: St. Louis, Susan W.										
Account Pool: 61 - Salaries and Wages										
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits										
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support										
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	972.50	972.50
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	972.50	972.50
Account Pool: 7Z - Transfers Out										
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	1,750.00	0.00	1,750.00	(1,750.00)	0.00	0.00
Subtotal Account Pool: 7Z		0.00	0.00	0.00	1,750.00	0.00	1,750.00	(1,750.00)	0.00	0.00
Total Org: UCEDUC		0.00	0.00	0.00	1,750.00	0.00	1,750.00	(1,750.00)	0.00	0.00
Total Fund: 1DC035		0.00	0.00	0.00	1,750.00	0.00	1,750.00	(1,750.00)	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DC038 - Summer Learning Program												
Org: UCEDLT - Live Learn & Teach Program				Org Mgr: St. Louis, Susan W.								
Account Pool: 61 - Salaries and Wages												
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	38,951.54	0.00	38,951.54	(38,951.54)	38,543.14	38,543.14	5,774.00	5,774.00
611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.04	2,000.04	28,426.07	28,426.07
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	2,000.00	0.00	2,000.00	(2,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	40,951.54	0.00	40,951.54	(40,951.54)	40,543.18	40,543.18	34,200.07	34,200.07
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,439.94	0.00	3,439.94	(3,439.94)	3,405.61	3,405.61	2,872.81	2,872.81
Subtotal Account Pool: 65		0.00	0.00	0.00	3,439.94	0.00	3,439.94	(3,439.94)	3,405.61	3,405.61	2,872.81	2,872.81
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	121.56	0.00	121.56	(121.56)	345.63	345.63	932.06	932.06
710400	Student or Non-Emp Travel	0.00	0.00	0.00	513.55	0.00	513.55	(513.55)	515.60	515.60	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	3,864.73	0.00	3,864.73	(3,864.73)	4,734.61	4,734.61	1,669.19	1,669.19
711100	Supplies-General	0.00	0.00	0.00	2,242.60	0.00	2,242.60	(2,242.60)	1,973.64	1,973.64	1,428.66	1,428.66
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	198.95	198.95	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	281.87	0.00	281.87	(281.87)	0.00	0.00	351.60	351.60
716000	Maintenance & Repairs-General	0.00	0.00	0.00	36.00	0.00	36.00	(36.00)	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	75.00	0.00	75.00	(75.00)	1,175.00	1,175.00	1,175.00	1,175.00
717200	Other Professional Services-General	0.00	0.00	0.00	6,296.52	0.00	6,296.52	(6,296.52)	4,749.99	4,749.99	4,969.60	4,969.60
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	712.78	0.00	712.78	(712.78)	604.93	604.93	350.00	350.00
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	140.00	0.00	140.00	(140.00)	100.00	100.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	14,284.61	0.00	14,284.61	(14,284.61)	14,398.35	14,398.35	10,876.11	10,876.11
Total Org: UCEDLT		0.00	0.00	0.00	58,676.09	0.00	58,676.09	(58,676.09)	58,347.14	58,347.14	47,948.99	47,948.99
Total Fund: 1DC038		0.00	0.00	0.00	58,676.09	0.00	58,676.09	(58,676.09)	58,347.14	58,347.14	47,948.99	47,948.99

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures			
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final	
Fund: 1DC039 - English Second Language													
Org: UC0PPB - COLA Position/Fringe Budget Pool				Org Mgr: St. Louis, Susan W.									
Account Pool: 61 - Salaries and Wages													
611F10	Faculty TT/NTT (Non Union)	0.00	(640.00)	0.00	0.00	0.00	0.00	(640.00)	0.00	0.00	0.00	0.00	
615F10	PAT	0.00	(41.55)	0.00	0.00	0.00	0.00	(41.55)	0.00	0.00	0.00	0.00	
617F10	Operating Staff	0.00	(740.88)	0.00	0.00	0.00	0.00	(740.88)	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 61		0.00	(1,422.43)	0.00	0.00	0.00	0.00	(1,422.43)	0.00	0.00	0.00	0.00	
Account Pool: 65 - Fringe Benefits													
65YF10	Full Fringe Benefit Distr Expe	0.00	(586.04)	0.00	0.00	0.00	0.00	(586.04)	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 65		0.00	(586.04)	0.00	0.00	0.00	0.00	(586.04)	0.00	0.00	0.00	0.00	
Total Org: UC0PPB		0.00	(2,008.47)	0.00	0.00	0.00	0.00	(2,008.47)	0.00	0.00	0.00	0.00	

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DC039 - English Second Language												
Org: UCESL0 - English as a Second Language		Org Mgr: St. Louis, Susan W.										
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	41,630.00	42,270.00	0.00	38,640.03	0.00	38,640.03	3,629.97	41,138.47	41,138.47	32,441.12	32,441.12
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	3,000.09	0.00	3,000.09	(3,000.09)	2,999.81	2,999.81	2,999.42	2,999.42
611PAS	[NSE] Admin Stipend-Act, Chair, Etc	0.00	0.00	0.00	8,741.55	0.00	8,741.55	(8,741.55)	0.00	0.00	0.00	0.00
611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00	9,000.08	0.00	9,000.08	(9,000.08)	6,000.00	6,000.00	0.00	0.00
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	24,465.80	0.00	24,465.80	(24,465.80)	15,219.24	15,219.24	13,050.03	13,050.03
611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	0.00	0.00	12,200.00	0.00	12,200.00	(12,200.00)	41,632.65	41,632.65	54,130.41	54,130.41
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	7,500.00	0.00	7,500.00	(7,500.00)	6,600.00	6,600.00	300.00	300.00
611PXT	[NSE] Supplemental-Teaching	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00	3,000.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00	1,500.00
615F10	PAT	1,296.11	1,337.66	0.00	1,337.64	0.00	1,337.64	0.02	1,366.06	1,366.06	1,638.19	1,638.19
617F10	Operating Staff	46,643.78	47,384.66	0.00	22,677.13	0.00	22,677.13	24,707.53	21,710.07	21,710.07	20,364.03	20,364.03
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	146.97	146.97	70.56	70.56
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,314.05	1,314.05
Subtotal Account Pool: 61		89,569.89	90,992.32	0.00	127,562.32	0.00	127,562.32	(36,570.00)	139,813.27	139,813.27	127,807.81	127,807.81
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	36,902.80	37,488.84	0.00	27,050.01	0.00	27,050.01	10,438.83	26,897.71	26,897.71	22,930.02	22,930.02
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	5,200.24	0.00	5,200.24	(5,200.24)	6,098.33	6,098.33	5,910.66	5,910.66
Subtotal Account Pool: 65		36,902.80	37,488.84	0.00	32,250.25	0.00	32,250.25	5,238.59	32,996.04	32,996.04	28,840.68	28,840.68
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,590.05	5,590.05
710100	Out-of-State Travel	0.00	0.00	0.00	2,490.40	0.00	2,490.40	(2,490.40)	4,431.30	4,431.30	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,432.44	1,432.44
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37,628.00	37,628.00
710310	Workshop Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,050.00	1,050.00	0.00	0.00
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,712.76	30,712.76	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	17,885.34	0.00	17,885.34	(17,885.34)	23,266.44	23,266.44	14,678.16	14,678.16
711100	Supplies-General	209,167.59	209,167.59	0.00	3,269.95	0.00	3,269.95	205,897.64	784.64	784.64	2,311.85	2,311.85
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	128.75	0.00	128.75	(128.75)	0.00	0.00	0.00	0.00
711128	Supplies-Audio-Visual Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	306.00	306.00	493.60	493.60
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	1,563.55	0.00	1,563.55	(1,563.55)	22.95	22.95	9.95	9.95
713000	Printing & Copying-General	0.00	0.00	0.00	2,750.51	0.00	2,750.51	(2,750.51)	2,815.75	2,815.75	3,044.83	3,044.83
714000	Postage-General	0.00	0.00	0.00	1,654.50	0.00	1,654.50	(1,654.50)	3,713.78	3,713.78	2,000.60	2,000.60
714020	Postage-Labeling	0.00	0.00	0.00	504.56	0.00	504.56	(504.56)	538.20	538.20	145.92	145.92
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,054.00	1,054.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(314.38)	(314.38)
717106	Finl Services-Epayment CC fees	0.00	0.00	0.00	660.91	0.00	660.91	(660.91)	0.00	0.00	0.00	0.00
717107	Finl Services-Epayment echeck fees	0.00	0.00	0.00	1.77	0.00	1.77	(1.77)	0.00	0.00	0.00	0.00
717108	Finl Services-Epayment trx fees	0.00	0.00	0.00	6.67	0.00	6.67	(6.67)	0.00	0.00	0.00	0.00
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	200.00
717230	Oth Prof Ser-Host Families	0.00	0.00	0.00	26,123.00	0.00	26,123.00	(26,123.00)	13,243.99	13,243.99	17,288.00	17,288.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	443.28	0.00	443.28	(443.28)	443.28	443.28	564.92	564.92
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	60.99	0.00	60.99	(60.99)	76.37	76.37	88.74	88.74
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	8,524.62	0.00	8,524.62	(8,524.62)	33,588.95	33,588.95	1,598.80	1,598.80
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	4,750.00	0.00	4,750.00	(4,750.00)	4,700.00	4,700.00	2,200.00	2,200.00
71C600	Insurance	0.00	0.00	0.00	5,760.00	0.00	5,760.00	(5,760.00)	5,180.00	5,180.00	1,735.00	1,735.00
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	690.00	0.00	690.00	(690.00)	670.70	670.70	0.00	0.00
Subtotal Account Pool: 71		209,167.59	209,167.59	0.00	77,268.80	0.00	77,268.80	131,898.79	125,545.11	125,545.11	91,750.48	91,750.48

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures			
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final		
Fund: 1DC039 - English Second Language												
Org: UCESL0 - English as a Second Language												
Org Mgr: St. Louis, Susan W.												
Account Pool: 72 - Student and/or Participant Support												
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	62,545.75	0.00	62,545.75	(62,545.75)	12,518.00	12,518.00	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	62,545.75	0.00	62,545.75	(62,545.75)	12,518.00	12,518.00	0.00	0.00
Total Org: UCESL0		335,640.28	337,648.75	0.00	299,627.12	0.00	299,627.12	38,021.63	310,872.42	310,872.42	248,398.97	248,398.97
Total Fund: 1DC039		335,640.28	335,640.28	0.00	299,627.12	0.00	299,627.12	36,013.16	310,872.42	310,872.42	248,398.97	248,398.97

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DC040 - Summer Writing Program												
Org: UC0PPB - COLA Position/Fringe Budget Pool				Org Mgr: St. Louis, Susan W.								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	(1,839.98)	0.00	0.00	0.00	0.00	(1,839.98)	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	(3,006.72)	0.00	0.00	0.00	0.00	(3,006.72)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	(4,846.70)	0.00	0.00	0.00	0.00	(4,846.70)	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	(1,996.84)	0.00	0.00	0.00	0.00	(1,996.84)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	(1,996.84)	0.00	0.00	0.00	0.00	(1,996.84)	0.00	0.00	0.00	0.00
Total Org: UC0PPB		0.00	(6,843.54)	0.00	0.00	0.00	0.00	(6,843.54)	0.00	0.00	0.00	0.00

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Total Fund: 1DC040	211,471.31	211,471.31	0.00	368,911.48	0.00	368,911.48	(157,440.17)	355,429.10	355,429.10	400,310.02	400,310.02

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Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DC041 - Humanities Center										
Org: UCHCTR - Humanities Cente										
Org Mgr: St. Louis, Susan W.										
Account Pool: 71 - Support										
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	(235.00)	0.00	(235.00)	235.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	(235.00)	0.00	(235.00)	235.00	0.00	0.00
Total Org: UCHCTR										
0.00	0.00	0.00	(235.00)	0.00	(235.00)	235.00	0.00	0.00	0.00	0.00

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DC041 - Humanities Center										
Org: UCTryp - Theatre Resources for Youth Program										
Org Mgr: St. Louis, Susan W.										
Account Pool: 71 - Support										
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Org: UCTryp		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 1DC041		0.00	0.00	0.00	(235.00)	0.00	(235.00)	235.00	0.00	0.00

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DC042 - 19th Century Colloquium										
Org: UCDEAN - Dean's Office										
Org Mgr: St. Louis, Susan W.										
Account Pool: 71 - Support										
710200	Foreign Travel	0.00	0.00	4,303.79	0.00	4,303.79	(4,303.79)	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	4,303.79	0.00	4,303.79	(4,303.79)	0.00	0.00	0.00
Total Org: UCDEAN										
0.00	0.00	0.00	4,303.79	0.00	4,303.79	(4,303.79)	0.00	0.00	0.00	0.00

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		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DC043 - Renaissance Wind Band Tour												
Org: UCMUSI - Music				Org Mgr: St. Louis, Susan W.								
Account Pool: 71 - Support												
711000	Purchasing Cards	0.00	0.00	0.00	112.00	0.00	112.00	(112.00)	0.00	0.00	0.00	0.00
717224	Oth Prof Ser-Guest Artists	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00
71B000	Items Resale	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(100.00)	(100.00)
Subtotal Account Pool: 71		0.00	0.00	0.00	112.00	0.00	112.00	(112.00)	0.00	0.00	0.00	0.00
Total Org: UCMUSI		0.00	0.00	0.00	112.00	0.00	112.00	(112.00)	0.00	0.00	0.00	0.00
Total Fund: 1DC043		0.00	0.00	0.00	112.00	0.00	112.00	(112.00)	0.00	0.00	0.00	0.00

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DC044 - Summer Youth Music School										
Org: UCSSCL - Summer Studies in Composition										
Org Mgr: St. Louis, Susan W.										
Account Pool: 61 - Salaries and Wages										
611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00	550.04	0.00	550.04	(550.04)	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	550.04	0.00	550.04	(550.04)	0.00	0.00
Account Pool: 65 - Fringe Benefits										
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	46.24	0.00	46.24	(46.24)	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	46.24	0.00	46.24	(46.24)	0.00	0.00
Total Org: UCSSCL		0.00	0.00	0.00	596.28	0.00	596.28	(596.28)	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DC044 - Summer Youth Music School												
Org: UCSYMS - Summer Youth Music School												
Org Mgr: St. Louis, Susan W.												
Account Pool: 61 - Salaries and Wages												
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	140,113.70	0.00	140,113.70	(140,113.70)	131,383.75	131,383.75	3,250.00	3,250.00
611PSO	Summer Salaries AY faculty - other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	900.00	900.00
611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	0.00	0.00	26,856.70	0.00	26,856.70	(26,856.70)	16,120.56	16,120.56	153,630.00	153,630.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	14,000.32	0.00	14,000.32	(14,000.32)	7,840.28	7,840.28	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	62.56	0.00	62.56	(62.56)	0.00	0.00	12.00	12.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	10,775.50	0.00	10,775.50	(10,775.50)	12,381.50	12,381.50	1,600.00	1,600.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	120.00	120.00	140.00	140.00
Subtotal Account Pool: 61		0.00	0.00	0.00	191,808.78	0.00	191,808.78	(191,808.78)	167,846.09	167,846.09	159,532.00	159,532.00
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	16,111.84	0.00	16,111.84	(16,111.84)	14,088.94	14,088.94	13,388.93	13,388.93
Subtotal Account Pool: 65		0.00	0.00	0.00	16,111.84	0.00	16,111.84	(16,111.84)	14,088.94	14,088.94	13,388.93	13,388.93
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	106,657.95	0.00	106,657.95	(106,657.95)	105,893.07	105,893.07	2,409.36	2,409.36
710200	Foreign Travel	0.00	0.00	0.00	2,758.43	0.00	2,758.43	(2,758.43)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	25,870.72	0.00	25,870.72	(25,870.72)	10,703.90	10,703.90	11,177.92	11,177.92
711100	Supplies-General	0.00	0.00	0.00	11,579.19	0.00	11,579.19	(11,579.19)	9,833.27	9,833.27	4,470.42	4,470.42
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	79.85	0.00	79.85	(79.85)	0.00	0.00	0.00	0.00
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	1,601.25	0.00	1,601.25	(1,601.25)	1,649.95	1,649.95	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	4,400.75	0.00	4,400.75	(4,400.75)	4,504.52	4,504.52	4,507.40	4,507.40
714000	Postage-General	0.00	0.00	0.00	2,135.38	0.00	2,135.38	(2,135.38)	2,172.16	2,172.16	1,923.60	1,923.60
714020	Postage-Labeling	0.00	0.00	0.00	290.29	0.00	290.29	(290.29)	265.88	265.88	271.51	271.51
716120	Rentals-Property or Room	0.00	0.00	0.00	13,253.25	0.00	13,253.25	(13,253.25)	10,092.00	10,092.00	10,796.00	10,796.00
717106	Finl Services-Epayment CC fees	0.00	0.00	0.00	209.59	0.00	209.59	(209.59)	113.82	113.82	0.00	0.00
717107	Finl Services-Epayment echeck fees	0.00	0.00	0.00	1.88	0.00	1.88	(1.88)	0.00	0.00	0.00	0.00
717108	Finl Services-Epayment trx fees	0.00	0.00	0.00	61.07	0.00	61.07	(61.07)	35.46	35.46	0.00	0.00
717120	Finl Services-Commissions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	157.50	157.50
717200	Other Professional Services-General	0.00	0.00	0.00	11,043.00	0.00	11,043.00	(11,043.00)	9,949.47	9,949.47	11,350.97	11,350.97
717224	Oth Prof Ser-Guest Artists	0.00	0.00	0.00	1,750.00	0.00	1,750.00	(1,750.00)	0.00	0.00	8,800.00	8,800.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.80	20.80	66.67	66.67
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	191,600.27	0.00	191,600.27	(191,600.27)	167,663.10	167,663.10	285,110.17	285,110.17
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	410.00	410.00	1,150.00	1,150.00
71C110	Advertsing-Print	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	600.00	600.00
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	4,340.00	0.00	4,340.00	(4,340.00)	1,937.50	1,937.50	1,250.00	1,250.00
Subtotal Account Pool: 71		0.00	0.00	0.00	377,632.87	0.00	377,632.87	(377,632.87)	325,244.90	325,244.90	344,041.52	344,041.52
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	14,700.00	0.00	14,700.00	(14,700.00)	9,110.01	9,110.01	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	14,700.00	0.00	14,700.00	(14,700.00)	9,110.01	9,110.01	0.00	0.00
Total Org: UCSYMS		0.00	0.00	0.00	600,253.49	0.00	600,253.49	(600,253.49)	516,289.94	516,289.94	516,962.45	516,962.45
Total Fund: 1DC044		0.00	0.00	0.00	600,849.77	0.00	600,849.77	(600,849.77)	516,289.94	516,289.94	516,962.45	516,962.45

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DC045 - Clark Terry/UNH Festival												
Org: UCTJAZ - Traditional Jazz Program				Org Mgr: St. Louis, Susan W.								
Account Pool: 61 - Salaries and Wages												
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	250.00	0.00	250.00	(250.00)	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,999.94	2,999.94	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	250.00	0.00	250.00	(250.00)	2,999.94	2,999.94	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	21.00	0.00	21.00	(21.00)	252.12	252.12	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	21.00	0.00	21.00	(21.00)	252.12	252.12	0.00	0.00
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	737.16	737.16
710400	Student or Non-Emp Travel	0.00	0.00	0.00	172.00	0.00	172.00	(172.00)	1,042.40	1,042.40	2,362.84	2,362.84
711000	Purchasing Cards	0.00	0.00	0.00	5,911.92	0.00	5,911.92	(5,911.92)	2,660.99	2,660.99	4,313.24	4,313.24
711100	Supplies-General	0.00	0.00	0.00	7,306.01	0.00	7,306.01	(7,306.01)	820.95	820.95	4,363.11	4,363.11
716120	Rentals-Property or Room	0.00	0.00	0.00	2,448.50	0.00	2,448.50	(2,448.50)	108.75	108.75	142.50	142.50
717200	Other Professional Services-General	0.00	0.00	0.00	4,542.00	0.00	4,542.00	(4,542.00)	3,631.87	3,631.87	1,488.80	1,488.80
717224	Oth Prof Ser-Guest Artists	0.00	0.00	0.00	13,475.00	0.00	13,475.00	(13,475.00)	4,750.00	4,750.00	13,550.00	13,550.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	640.50	0.00	640.50	(640.50)	0.00	0.00	885.85	885.85
71B006	Items Resale-Required Paperbacks	0.00	0.00	0.00	(791.00)	0.00	(791.00)	791.00	0.00	0.00	0.00	0.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	110.00	110.00
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	380.00	0.00	380.00	(380.00)	3,907.00	3,907.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	34,084.93	0.00	34,084.93	(34,084.93)	16,921.96	16,921.96	27,953.50	27,953.50
Account Pool: 72 - Student and/or Participant Support												
722200	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	108.00	108.00	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	108.00	108.00	0.00	0.00
Total Org: UCTJAZ		0.00	0.00	0.00	34,355.93	0.00	34,355.93	(34,355.93)	20,282.02	20,282.02	27,953.50	27,953.50
Total Fund: 1DC045		0.00	0.00	0.00	34,355.93	0.00	34,355.93	(34,355.93)	20,282.02	20,282.02	27,953.50	27,953.50

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Total Fund: 1DC046	0.00	0.00	0.00	44,698.43	0.00	44,698.43	(44,698.43)	44,896.70	44,896.70	56,192.29	56,192.29

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DC048 - Paris Study Abroad Program										
Org: UCFI00 - French & Italian										
Org Mgr: St. Louis, Susan W.										
Account Pool: 71 - Support										
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717202	Oth Prof Ser-Contract Instruct Serv	0.00	0.00	0.00	10,060.00	0.00	10,060.00	(10,060.00)	30,279.00	30,279.00
Subtotal Account Pool: 71		0.00	0.00	0.00	10,060.00	0.00	10,060.00	(10,060.00)	30,279.00	30,279.00
Total Org: UCFI00		0.00	0.00	0.00	10,060.00	0.00	10,060.00	(10,060.00)	30,279.00	30,279.00
Total Fund: 1DC048		0.00	0.00	0.00	10,060.00	0.00	10,060.00	(10,060.00)	30,279.00	30,279.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DC051 - Belize Teacher Program												
Org: UCEDUC - Education				Org Mgr: St. Louis, Susan W.								
Account Pool: 61 - Salaries and Wages												
611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00	18,000.00	0.00	18,000.00	(18,000.00)	14,650.00	14,650.00	14,300.00	14,300.00
Subtotal Account Pool: 61		0.00	0.00	0.00	18,000.00	0.00	18,000.00	(18,000.00)	14,650.00	14,650.00	14,300.00	14,300.00
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,512.00	0.00	1,512.00	(1,512.00)	1,230.60	1,230.60	1,201.20	1,201.20
Subtotal Account Pool: 65		0.00	0.00	0.00	1,512.00	0.00	1,512.00	(1,512.00)	1,230.60	1,230.60	1,201.20	1,201.20
Account Pool: 71 - Support												
710125	Out-of-State Travel-Course Related	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,221.50	15,221.50
710200	Foreign Travel	0.00	0.00	0.00	34,170.05	0.00	34,170.05	(34,170.05)	24,022.40	24,022.40	0.00	0.00
710220	Foreign Travel-Course Related	0.00	0.00	0.00	1,484.59	0.00	1,484.59	(1,484.59)	15,567.67	15,567.67	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,893.00	19,893.00
711005	Purchasing Cards-Convenience Checks	0.00	0.00	0.00	350.61	0.00	350.61	(350.61)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	516.75	516.75
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	200.00	0.00	200.00	(200.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	36,205.25	0.00	36,205.25	(36,205.25)	39,590.07	39,590.07	35,631.25	35,631.25
Total Org: UCEDUC		0.00	0.00	0.00	55,717.25	0.00	55,717.25	(55,717.25)	55,470.67	55,470.67	51,132.45	51,132.45
Total Fund: 1DC051		0.00	0.00	0.00	55,717.25	0.00	55,717.25	(55,717.25)	55,470.67	55,470.67	51,132.45	51,132.45

[illegible]

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures			
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final	
Fund: 1DC052 - Toolbox Series Training													
Org: UCIPJW - Justice Works				Org Mgr: Kirkpatrick, John M									
Account Pool: 71 - Support													
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(58.16)	(58.16)	
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(179.99)	(179.99)	
715025	Non-Cap Equip-btwn \$1,000 & \$3,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	359.27	359.27	0.00	0.00	
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	359.27	359.27	(238.15)	(238.15)	
Total Org: UCIPJW		0.00	0.00	0.00	0.00	0.00	0.00	0.00	359.27	359.27	(238.15)	(238.15)	
Total Fund: 1DC052		0.00	0.00	0.00	0.00	0.00	0.00	0.00	359.27	359.27	761.85	761.85	

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DC053 - Italy Study Abroad												
Org: UCFI00 - French & Italian				Org Mgr: St. Louis, Susan W.								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	7,081.90	0.00	7,081.90	(7,081.90)	11,616.60	11,616.60	0.00	0.00
611PAS	[NSE] Admin Stipend-Act, Chair, Etc	0.00	0.00	0.00	4,575.00	0.00	4,575.00	(4,575.00)	0.00	0.00	0.00	0.00
611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	0.00	0.00	7,753.91	0.00	7,753.91	(7,753.91)	13,596.25	13,596.25	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.06	3,000.06	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	1,183.96	0.00	1,183.96	(1,183.96)	2,717.66	2,717.66	1,691.44	1,691.44
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	120.00	0.00	120.00	(120.00)	1,080.00	1,080.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	298.20	0.00	298.20	(298.20)	135.00	135.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	21,012.97	0.00	21,012.97	(21,012.97)	32,145.57	32,145.57	1,691.44	1,691.44
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	2,917.74	0.00	2,917.74	(2,917.74)	4,646.68	4,646.68	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,145.12	0.00	1,145.12	(1,145.12)	1,713.09	1,713.09	142.08	142.08
Subtotal Account Pool: 65		0.00	0.00	0.00	4,062.86	0.00	4,062.86	(4,062.86)	6,359.77	6,359.77	142.08	142.08
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	130.50	130.50	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	367.38	367.38	119.76	119.76
710200	Foreign Travel	0.00	0.00	0.00	4,190.97	0.00	4,190.97	(4,190.97)	3,098.71	3,098.71	0.00	0.00
710220	Foreign Travel-Course Related	0.00	0.00	0.00	5,526.33	0.00	5,526.33	(5,526.33)	2,457.93	2,457.93	4,690.05	4,690.05
710310	Workshop Registration Fees	0.00	0.00	0.00	1,309.00	0.00	1,309.00	(1,309.00)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	36,503.12	0.00	36,503.12	(36,503.12)	47,192.71	47,192.71	23,420.78	23,420.78
711100	Supplies-General	0.00	0.00	0.00	163,866.77	0.00	163,866.77	(163,866.77)	57,382.68	57,382.68	14,308.92	14,308.92
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	775.09	775.09	765.28	765.28
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	519.10	519.10
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.65	13.65	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	19,453.15	0.00	19,453.15	(19,453.15)	22,116.70	22,116.70	44,794.66	44,794.66
717200	Other Professional Services-General	0.00	0.00	0.00	22,728.16	0.00	22,728.16	(22,728.16)	14,417.41	14,417.41	41,274.89	41,274.89
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	136.88	0.00	136.88	(136.88)	29.81	29.81	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,313.45	2,313.45	9,508.78	9,508.78
71C500	Taxes	0.00	0.00	0.00	42.86	0.00	42.86	(42.86)	34.06	34.06	82.25	82.25
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	124.40	0.00	124.40	(124.40)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	253,881.64	0.00	253,881.64	(253,881.64)	150,330.08	150,330.08	139,484.47	139,484.47
Account Pool: 7Z - Transfers Out												
8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00	10,000.00	0.00	10,000.00	(10,000.00)	26,260.00	26,260.00	0.00	0.00
Subtotal Account Pool: 7Z		0.00	0.00	0.00	10,000.00	0.00	10,000.00	(10,000.00)	26,260.00	26,260.00	0.00	0.00
Total Org: UCFI00		0.00	0.00	0.00	288,957.47	0.00	288,957.47	(288,957.47)	215,095.42	215,095.42	141,317.99	141,317.99
Total Fund: 1DC053		0.00	0.00	0.00	288,957.47	0.00	288,957.47	(288,957.47)	215,095.42	215,095.42	141,317.99	141,317.99

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DC054 - Piano Extension Program												
Org: UCMUSI - Music				Org Mgr: St. Louis, Susan W.								
Account Pool: 61 - Salaries and Wages												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	410.00	0.00	410.00	(410.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	6,640.00	0.00	6,640.00	(6,640.00)	5,530.00	5,530.00	5,120.00	5,120.00
Subtotal Account Pool: 61		0.00	0.00	0.00	7,050.00	0.00	7,050.00	(7,050.00)	5,530.00	5,530.00	5,120.00	5,120.00
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	34.44	0.00	34.44	(34.44)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	34.44	0.00	34.44	(34.44)	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	193.40	193.40	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,840.00	19,840.00
717200	Other Professional Services-General	0.00	0.00	0.00	3,445.00	0.00	3,445.00	(3,445.00)	0.00	0.00	100.00	100.00
717220	Oth Prof Ser-Site Work	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250.00	250.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	348.60	0.00	348.60	(348.60)	220.00	220.00	225.00	225.00
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	135.00	135.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	3,793.60	0.00	3,793.60	(3,793.60)	548.40	548.40	20,415.00	20,415.00
Total Org: UCMUSI		0.00	0.00	0.00	10,878.04	0.00	10,878.04	(10,878.04)	6,078.40	6,078.40	25,535.00	25,535.00
Total Fund: 1DC054		0.00	0.00	0.00	10,878.04	0.00	10,878.04	(10,878.04)	6,078.40	6,078.40	25,535.00	25,535.00

Budget		Month to Date	Fiscal Year to Date					Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available		Year to Date	Final	Year to Date	Final
Fund: 1DC055 - Image Making Writing Project											
Org: UC0PPB - COLA Position/Fringe Budget Pool											
Org Mgr: St. Louis, Susan W.											
Account Pool: 61 - Salaries and Wages											
615F10	PAT	0.00	(2,690.11)	0.00	0.00	0.00	(2,690.11)	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	(645.98)	0.00	0.00	0.00	(645.98)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	(3,336.09)	0.00	0.00	0.00	(3,336.09)	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits											
65YF10	Full Fringe Benefit Distr Expe	0.00	(1,374.47)	0.00	0.00	0.00	(1,374.47)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	(1,374.47)	0.00	0.00	0.00	(1,374.47)	0.00	0.00	0.00	0.00
Total Org: UC0PPB		0.00	(4,710.56)	0.00	0.00	0.00	(4,710.56)	0.00	0.00	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DC055 - Image Making Writing Project												
Org: UCIMGE - Image-Making Writing Project												
Org Mgr: St. Louis, Susan W.												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	93,880.00	96,570.11	0.00	96,570.09	0.00	96,570.09	0.02	93,024.71	93,024.71	89,766.13	89,766.13
617F10	Operating Staff	24,135.98	24,781.96	0.00	24,781.96	0.00	24,781.96	0.00	23,912.78	23,912.78	23,153.26	23,153.26
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	37,360.00	0.00	37,360.00	(37,360.00)	31,015.00	31,015.00	37,725.00	37,725.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	1,386.00	0.00	1,386.00	(1,386.00)	365.00	365.00	755.25	755.25
Subtotal Account Pool: 61		118,015.98	121,352.07	0.00	160,098.05	0.00	160,098.05	(38,745.98)	148,317.49	148,317.49	151,399.64	151,399.64
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	48,622.58	49,997.05	0.00	49,996.97	0.00	49,996.97	0.08	46,823.99	46,823.99	44,983.50	44,983.50
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,254.67	0.00	3,254.67	(3,254.67)	2,635.92	2,635.92	3,232.34	3,232.34
Subtotal Account Pool: 65		48,622.58	49,997.05	0.00	53,251.64	0.00	53,251.64	(3,254.59)	49,459.91	49,459.91	48,215.84	48,215.84
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	2,683.95	0.00	2,683.95	(2,683.95)	627.73	627.73	3,557.64	3,557.64
710100	Out-of-State Travel	0.00	0.00	0.00	7,781.84	0.00	7,781.84	(7,781.84)	9,332.91	9,332.91	1,251.82	1,251.82
710300	Conference Registration Fees	0.00	0.00	0.00	1,110.00	0.00	1,110.00	(1,110.00)	1,567.25	1,567.25	632.00	632.00
711000	Purchasing Cards	0.00	0.00	0.00	39,065.78	0.00	39,065.78	(39,065.78)	59,488.31	59,488.31	57,310.65	57,310.65
711100	Supplies-General	0.00	0.00	0.00	10,362.30	0.00	10,362.30	(10,362.30)	14,179.27	14,179.27	12,581.38	12,581.38
713005	Printing & Copying-Campus	0.00	0.00	0.00	8,148.29	0.00	8,148.29	(8,148.29)	25,485.43	25,485.43	21,987.65	21,987.65
714000	Postage-General	0.00	0.00	0.00	11,305.60	0.00	11,305.60	(11,305.60)	12,259.80	12,259.80	15,014.52	15,014.52
714020	Postage-Labeling	0.00	0.00	0.00	419.89	0.00	419.89	(419.89)	511.91	511.91	556.73	556.73
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,998.00	1,998.00
715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	374.00	374.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	166.89	166.89
717200	Other Professional Services-General	0.00	0.00	0.00	16,642.00	0.00	16,642.00	(16,642.00)	11,151.88	11,151.88	24,025.00	24,025.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	153.41	153.41
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	906.60	0.00	906.60	(906.60)	903.34	903.34	630.12	630.12
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	100.28	0.00	100.28	(100.28)	158.54	158.54	167.03	167.03
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	473.26	0.00	473.26	(473.26)	5,066.09	5,066.09	993.66	993.66
719100	Membership Dues & Fees	0.00	0.00	0.00	303.00	0.00	303.00	(303.00)	569.00	569.00	327.00	327.00
71B000	Items Resale	0.00	0.00	0.00	(380.00)	0.00	(380.00)	380.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	98,922.79	0.00	98,922.79	(98,922.79)	141,301.46	141,301.46	141,727.50	141,727.50
Total Org: UCIMGE		166,638.56	171,349.12	0.00	312,272.48	0.00	312,272.48	(140,923.36)	339,078.86	339,078.86	341,342.98	341,342.98
Total Fund: 1DC055		166,638.56	166,638.56	0.00	312,272.48	0.00	312,272.48	(145,633.92)	339,078.86	339,078.86	341,342.98	341,342.98

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DC057 - Institute on Disability												
Org: UCIPSR - Inst for Policy & Social Science Re				Org Mgr: St. Louis, Susan W.								
Account Pool: 7Z - Transfers Out												
8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,624.87	9,624.87
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37,517.83	37,517.83
Subtotal Account Pool: 7Z		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	47,142.70	47,142.70
Total Org: UCIPSR		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	47,142.70	47,142.70
Total Fund: 1DC057		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	47,142.70	47,142.70

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DC058 - Family Research Lab												
Org: UCFRL0 - Family Research Lab				Org Mgr: St. Louis, Susan W.								
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	939.00	939.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	91.00	0.00	91.00	(91.00)	1,356.96	1,356.96	3,909.84	3,909.84
715000	Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,378.95	4,378.95	10,981.00	10,981.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	954.00	954.00
Subtotal Account Pool: 71		0.00	0.00	0.00	91.00	0.00	91.00	(91.00)	6,674.91	6,674.91	15,844.84	15,844.84
Total Org: UCFRL0		0.00	0.00	0.00	91.00	0.00	91.00	(91.00)	6,674.91	6,674.91	15,844.84	15,844.84
Total Fund: 1DC058		0.00	0.00	0.00	91.00	0.00	91.00	(91.00)	6,674.91	6,674.91	15,844.84	15,844.84

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DC059 - Guatemala Study Abroad												
Org: UCANTH - Anthropology				Org Mgr: St. Louis, Susan W.								
Account Pool: 71 - Support												
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	56,063.00	56,063.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,165.57	1,165.57	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	57,228.57	57,228.57	0.00	0.00
Total Org: UCANTH		0.00	0.00	0.00	0.00	0.00	0.00	0.00	57,228.57	57,228.57	0.00	0.00
Total Fund: 1DC059		0.00	0.00	0.00	0.00	0.00	0.00	0.00	57,228.57	57,228.57	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DC060 - Assoc American Indian Literature												
Org: UCENSR - PI Siobhan Senier				Org Mgr: St. Louis, Susan W.								
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	756.20	0.00	756.20	(756.20)	4,242.80	4,242.80	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	352.00	0.00	352.00	(352.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	1,108.20	0.00	1,108.20	(1,108.20)	4,242.80	4,242.80	0.00	0.00
Total Org: UCENSR		0.00	0.00	0.00	1,108.20	0.00	1,108.20	(1,108.20)	4,242.80	4,242.80	0.00	0.00
Total Fund: 1DC060		0.00	0.00	0.00	1,108.20	0.00	1,108.20	(1,108.20)	4,242.80	4,242.80	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DC401 - Umbrella Group												
Org: UCDEAN - Dean's Office				Org Mgr: St. Louis, Susan W.								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	188.12	0.00	188.12	(188.12)	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,003.84	1,003.84	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	175.00	175.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	200.00	8,840.00	8,840.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	370.00	370.00	440.00	440.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	120.00	120.00
Subtotal Account Pool: 61		0.00	0.00	0.00	188.12	0.00	188.12	(188.12)	1,573.84	1,573.84	9,575.00	9,575.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	77.50	0.00	77.50	(77.50)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	101.13	101.13	757.26	757.26
Subtotal Account Pool: 65		0.00	0.00	0.00	77.50	0.00	77.50	(77.50)	101.13	101.13	757.26	757.26
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,250.81	1,250.81
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	365.00	365.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,228.00	1,228.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	58.70	58.70
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	812.00	812.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,714.51	3,714.51
Account Pool: 7Z - Transfers Out												
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,398.28	1,398.28
Subtotal Account Pool: 7Z		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,398.28	1,398.28
Total Org: UCDEAN		0.00	0.00	0.00	265.62	0.00	265.62	(265.62)	1,674.97	1,674.97	15,445.05	15,445.05
Total Fund: 1DC401		0.00	0.00	0.00	265.62	0.00	265.62	(265.62)	1,674.97	1,674.97	15,445.05	15,445.05

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DC420 - Elliot - Center for NE Culture												
Org: UCHCTR - Humanities Cente				Org Mgr: St. Louis, Susan W.								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	4,605.28	0.00	4,605.28	(4,605.28)	4,642.42	4,642.42	0.00	0.00
611PSO	Summer Salaries AY faculty - other	0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	0.00	0.00	0.00	0.00
611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	0.00	0.00	1,850.00	0.00	1,850.00	(1,850.00)	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	458.25	0.00	458.25	(458.25)	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	80.00	0.00	80.00	(80.00)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	4,975.00	0.00	4,975.00	(4,975.00)	1,305.00	1,305.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	480.00	480.00	498.40	498.40
61SNWS	College Work Study	0.00	0.00	0.00	1,396.12	0.00	1,396.12	(1,396.12)	177.20	177.20	38.40	38.40
Subtotal Account Pool: 61		0.00	0.00	0.00	15,864.65	0.00	15,864.65	(15,864.65)	6,604.62	6,604.62	536.80	536.80
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	1,897.36	0.00	1,897.36	(1,897.36)	1,857.06	1,857.06	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	748.02	0.00	748.02	(748.02)	109.62	109.62	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	2,645.38	0.00	2,645.38	(2,645.38)	1,966.68	1,966.68	0.00	0.00
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	270.30	270.30	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	140.00	140.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	275.99	0.00	275.99	(275.99)	0.00	0.00	36.75	36.75
711000	Purchasing Cards	0.00	0.00	0.00	936.21	0.00	936.21	(936.21)	1,265.89	1,265.89	735.89	735.89
711100	Supplies-General	0.00	0.00	0.00	294.01	0.00	294.01	(294.01)	0.00	0.00	258.42	258.42
713000	Printing & Copying-General	0.00	0.00	0.00	1,836.40	0.00	1,836.40	(1,836.40)	625.53	625.53	17.62	17.62
713015	Printing & Copying-Departmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.50	8.50	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	544.79	0.00	544.79	(544.79)	259.98	259.98	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.04	7.04
714020	Postage-Labeling	0.00	0.00	0.00	433.44	0.00	433.44	(433.44)	100.35	100.35	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26.04	26.04	0.00	0.00
715025	Non-Cap Equip-btwn \$1,000 & \$3,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,027.30	2,027.30	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	90.00	0.00	90.00	(90.00)	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	125.00	0.00	125.00	(125.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	8,927.43	0.00	8,927.43	(8,927.43)	7,200.00	7,200.00	0.00	0.00
717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	100.00	0.00	100.00	(100.00)	0.00	0.00	500.00	500.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	701.87	0.00	701.87	(701.87)	682.08	682.08	625.24	625.24
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	8.08	0.00	8.08	(8.08)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	4,940.43	0.00	4,940.43	(4,940.43)	138.95	138.95	275.50	275.50
719120	Membership-SIP	0.00	0.00	0.00	35.00	0.00	35.00	(35.00)	0.00	0.00	0.00	0.00
71B000	Items Resale	0.00	0.00	0.00	(75.00)	0.00	(75.00)	75.00	0.00	0.00	0.00	0.00
71CZ10	Other Exp-Award Non-Emp or Student	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,600.00	1,600.00
Subtotal Account Pool: 71		0.00	0.00	0.00	19,173.65	0.00	19,173.65	(19,173.65)	12,744.92	12,744.92	4,056.46	4,056.46
Account Pool: 7Z - Transfers Out												
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,493.21	2,493.21
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	250.00	0.00	250.00	(250.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		0.00	0.00	0.00	250.00	0.00	250.00	(250.00)	0.00	0.00	2,493.21	2,493.21
Total Org: UCHCTR		0.00	0.00	0.00	37,933.68	0.00	37,933.68	(37,933.68)	21,316.22	21,316.22	7,086.47	7,086.47
Total Fund: 1DC420		0.00	0.00	0.00	37,933.68	0.00	37,933.68	(37,933.68)	21,316.22	21,316.22	7,086.47	7,086.47

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DC421 - Elliot - Language Resource Center												
Org: UCLLAB - Language Lab				Org Mgr: St. Louis, Susan W.								
Account Pool: 71 - Support												
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	814.41	814.41	3,794.08	3,794.08
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	486.95	486.95	0.00	0.00
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	56,981.43	56,981.43
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,301.36	1,301.36	60,775.51	60,775.51
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	48,064.00	48,064.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	48,064.00	48,064.00
Total Org: UCLLAB		0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,301.36	1,301.36	108,839.51	108,839.51
Total Fund: 1DC421		0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,301.36	1,301.36	108,839.51	108,839.51

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DC998 - Undesignated Gift Awards										
Org: UCARTS - Art and Art History										
Org Mgr: St. Louis, Susan W.										
Account Pool: 71 - Support										
711100	Supplies-General	0.00	130.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	130.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Org: UCARTS										
0.00	130.30	0.00	0.00	0.00	0.00	130.30	0.00	0.00	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DC998 - Undesignated Gift Awards												
Org: UCCMSM - PI Sheila McNamee				Org Mgr: McNamee, Sheila								
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	324.82	324.82	67.00	67.00
711128	Supplies-Audio-Visual Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150.00	150.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	324.82	324.82	217.00	217.00
Total Org: UCCMSM		0.00	0.00	0.00	0.00	0.00	0.00	0.00	324.82	324.82	217.00	217.00

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DC998 - Undesignated Gift Awards										
Org: UCDEAN - Dean's Office										
Org Mgr: St. Louis, Susan W.										
Account Pool: 71 - Support										
711100	Supplies-General	0.00	853.98	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	853.98	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Org: UCDEAN										
0.00	853.98	0.00	0.00	0.00	0.00	853.98	0.00	0.00	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DC998 - Undesignated Gift Awards												
Org: UCEDGC - PI Grant Cioffi				Org Mgr: Cioffi, Grant L								
Account Pool: 71 - Support												
711100	Supplies-General	0.00	586.54	0.00	0.00	0.00	0.00	586.54	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	586.54	0.00	0.00	0.00	0.00	586.54	0.00	0.00	0.00	0.00
Total Org: UCEDGC												
		0.00	586.54	0.00	0.00	0.00	0.00	586.54	0.00	0.00	0.00	0.00

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Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DC998 - Undesignated Gift Awards										
Org: UCENDO - PI Douglas Lanier										
Org Mgr: Lanier, Douglas M										
Account Pool: 71 - Support										
711100	Supplies-General	0.00	1,093.87	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	1,093.87	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Org: UCENDO										
0.00	1,093.87	0.00	0.00	0.00	0.00	1,093.87	0.00	0.00	0.00	0.00

	Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1DC998 - Undesignated Gift Awards											
Org: UCENLI - PI Lisa Miller											
Account Pool: 71 - Support											
711100 Supplies-General	0.00	3,170.00	0.00	0.00	0.00	0.00	3,170.00	0.00	0.00	475.00	475.00
Subtotal Account Pool: 71	0.00	3,170.00	0.00	0.00	0.00	0.00	3,170.00	0.00	0.00	475.00	475.00
Total Org: UCENLI	0.00	3,170.00	0.00	0.00	0.00	0.00	3,170.00	0.00	0.00	475.00	475.00

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DC998 - Undesignated Gift Awards										
Org: UCFI00 - French & Italian										
Account Pool: 71 - Support										
711100	Supplies-General	Org Mgr: St. Louis, Susan W.								
0.00	7.88	0.00	0.00	0.00	0.00	7.88	0.00	0.00	0.00	0.00
0.00	7.88	0.00	0.00	0.00	0.00	7.88	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71										
Total Org: UCFI00										
0.00	7.88	0.00	0.00	0.00	0.00	7.88	0.00	0.00	0.00	0.00

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Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DC998 - Undesignated Gift Awards										
Org: UCWCTR - University Writing Center										
Account Pool: 71 - Support										
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 7Z - Transfers Out										
8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	428.82	428.82	0.00	0.00
Subtotal Account Pool: 7Z		0.00	0.00	0.00	0.00	0.00	428.82	428.82	0.00	0.00
Total Org: UCWCTR		0.00	0.00	0.00	0.00	0.00	428.82	428.82	0.00	0.00
Total Fund: 1DC998		0.00	5,842.57	0.00	0.00	0.00	753.64	753.64	1,396.39	1,396.39

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DCAC1 - PI Andrew Christie												
Org: UCPHAC - PI Andrew Christie				Org Mgr: Christie, Andrew D								
Account Pool: 71 - Support												
71	Support	0.00	320.14	0.00	0.00	0.00	0.00	320.14	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	320.14	0.00	0.00	0.00	0.00	320.14	0.00	0.00	0.00	0.00
Total Org: UCPHAC		0.00	320.14	0.00	0.00	0.00	0.00	320.14	0.00	0.00	0.00	0.00
Total Fund: 1DCAC1		0.00	320.14	0.00	0.00	0.00	0.00	320.14	0.00	0.00	0.00	0.00

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DCAM1 - PI Andrew MacPherson										
Org: UCIPAM - PI Andrew MacPherson										
Org Mgr: Macpherson, Andrew M										
Account Pool: 71 - Support										
71	Support	0.00	659.04	0.00	0.00	0.00	659.04	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	600.00	0.00	600.00	(600.00)	0.00	0.00
Subtotal Account Pool: 71		0.00	659.04	0.00	600.00	0.00	600.00	59.04	0.00	0.00
Total Org: UCIPAM		0.00	659.04	0.00	600.00	0.00	600.00	59.04	0.00	0.00
Total Fund: 1DCAM1		0.00	659.04	0.00	600.00	0.00	600.00	59.04	0.00	0.00

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		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DCAS1 - PI Andrew Smith												
Org: UCIPAS - PI Andrew Smith				Org Mgr: Smith, Andrew E								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,310.42	4,310.42
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,849.88	1,849.88	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,849.88	1,849.88	4,310.42	4,310.42
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,724.17	1,724.17
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	155.38	155.38	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	155.38	155.38	1,724.17	1,724.17
Account Pool: 71 - Support												
71	Support	0.00	1,760.16	0.00	0.00	0.00	0.00	1,760.16	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	912.65	0.00	912.65	(912.65)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	1,760.16	0.00	912.65	0.00	912.65	847.51	0.00	0.00	0.00	0.00
Total Org: UCIPAS		0.00	1,760.16	0.00	912.65	0.00	912.65	847.51	2,005.26	2,005.26	6,034.59	6,034.59
Total Fund: 1DCAS1		0.00	1,760.16	0.00	912.65	0.00	912.65	847.51	2,005.26	2,005.26	6,034.59	6,034.59

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DCBB1 - PI BRIGITTE BAILEY												
Org: UCENBB - PI Bridgitte Bailey				Org Mgr: Bailey, Brigitte G								
Account Pool: 71 - Support												
71	Support	0.00	289.75	0.00	0.00	0.00	0.00	289.75	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	190.00	190.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22.40	22.40
711200	Research Supplies	0.00	0.00	0.00	289.75	0.00	289.75	(289.75)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	126.00	126.00	0.00	0.00
Subtotal Account Pool: 71		0.00	289.75	0.00	289.75	0.00	289.75	0.00	126.00	126.00	212.40	212.40
Total Org: UCENBB		0.00	289.75	0.00	289.75	0.00	289.75	0.00	126.00	126.00	212.40	212.40
Total Fund: 1DCBB1		0.00	289.75	0.00	289.75	0.00	289.75	0.00	126.00	126.00	212.40	212.40

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DCBF1 - PI Burt Feintuch										
Org: UCHCBF - PI Burt Feintuch										
Org Mgr: Feintuch, Burt										
Account Pool: 71 - Support										
71	Support	0.00	7,446.94	0.00	0.00	0.00	7,446.94	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	85.50
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	132.75	132.75	1,378.32
710200	Foreign Travel	0.00	0.00	0.00	1,284.57	0.00	1,284.57	400.00	400.00	280.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	70.00	70.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	272.89	272.89	1,390.90
711100	Supplies-General	0.00	0.00	0.00	88.00	0.00	88.00	422.59	422.59	360.82
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	7.00	7.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	10.00	10.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	57.20	57.20	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	268.00	268.00	0.00
Subtotal Account Pool: 71		0.00	7,446.94	0.00	1,372.57	0.00	1,372.57	6,074.37	1,640.43	1,640.43
Total Org: UCHCBF		0.00	7,446.94	0.00	1,372.57	0.00	1,372.57	6,074.37	1,640.43	1,640.43
Total Fund: 1DCBF1		0.00	7,446.94	0.00	1,372.57	0.00	1,372.57	6,074.37	1,640.43	1,640.43

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DCBG1 - PI Brett Gibson										
Org: UCPYBG - PI Brett Gibson										
Org Mgr: St. Louis, Susan W.										
Account Pool: 61 - Salaries and Wages										
61SNWS College Work Study	0.00	0.00	0.00	141.63	0.00	141.63	(141.63)	0.00	0.00	0.00
Subtotal Account Pool: 61	0.00	0.00	0.00	141.63	0.00	141.63	(141.63)	0.00	0.00	0.00
Account Pool: 71 - Support										
71 Support	0.00	27,705.69	0.00	0.00	0.00	0.00	27,705.69	0.00	0.00	0.00
710100 Out-of-State Travel	0.00	0.00	0.00	579.24	0.00	579.24	(579.24)	153.40	153.40	0.00
711000 Purchasing Cards	0.00	0.00	0.00	3,494.51	0.00	3,494.51	(3,494.51)	888.42	888.42	0.00
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	335.85
711200 Research Supplies	0.00	0.00	0.00	4,038.18	0.00	4,038.18	(4,038.18)	3,327.06	3,327.06	1,308.48
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,563.35
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250.00	250.00	0.00
Subtotal Account Pool: 71	0.00	27,705.69	0.00	8,111.93	0.00	8,111.93	19,593.76	4,618.88	4,618.88	3,207.68
Account Pool: 74 - Capitalizable Plant and Equipment										
740015 Cap Equipment-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,310.75
Subtotal Account Pool: 74	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,310.75
Account Pool: 7Z - Transfers Out										
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,157.00
Subtotal Account Pool: 7Z	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,157.00
Total Org: UCPYBG	0.00	27,705.69	0.00	8,253.56	0.00	8,253.56	19,452.13	4,618.88	4,618.88	14,675.43
Total Fund: 1DCBG1	0.00	27,705.69	0.00	8,253.56	0.00	8,253.56	19,452.13	4,618.88	4,618.88	14,675.43

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DCBK1 - PI Barry Keim										
Org: UCGEBK - PI Barry Keim										
Org Mgr: Keim, Barry D										
Account Pool: 71 - Support										
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	99.70	99.70	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	99.70	99.70	0.00	0.00
Total Org: UCGEBK										
0.00	0.00	0.00	0.00	0.00	0.00	0.00	99.70	99.70	0.00	0.00
Total Fund: 1DCBK1										
0.00	0.00	0.00	0.00	0.00	0.00	0.00	99.70	99.70	0.00	0.00

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		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DCCD1 - PI Cynthia Duncan												
Org: UCSOCD - PI Cynthia Duncan				Org Mgr: Duncan, Cynthia M								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	6,797.66	0.00	6,797.66	(6,797.66)	2,324.95	2,324.95	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	6,797.66	0.00	6,797.66	(6,797.66)	2,324.95	2,324.95	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	2,800.59	0.00	2,800.59	(2,800.59)	929.99	929.99	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	2,800.59	0.00	2,800.59	(2,800.59)	929.99	929.99	0.00	0.00
Account Pool: 71 - Support												
71	Support	0.00	33,142.42	0.00	0.00	0.00	0.00	33,142.42	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	430.00	0.00	430.00	(430.00)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	190.74	0.00	190.74	(190.74)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	513.68	0.00	513.68	(513.68)	0.00	0.00	0.00	0.00
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	19.95	0.00	19.95	(19.95)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	52.69	0.00	52.69	(52.69)	0.00	0.00	0.00	0.00
715000	Non-Cap Equip-General	0.00	0.00	0.00	1,622.30	0.00	1,622.30	(1,622.30)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	300.00	0.00	300.00	(300.00)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	744.81	0.00	744.81	(744.81)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	165.00	0.00	165.00	(165.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	33,142.42	0.00	4,039.17	0.00	4,039.17	29,103.25	0.00	0.00	0.00	0.00
Total Org: UCSOCD		0.00	33,142.42	0.00	13,637.42	0.00	13,637.42	19,505.00	3,254.94	3,254.94	0.00	0.00
Total Fund: 1DCCD1		0.00	33,142.42	0.00	13,637.42	0.00	13,637.42	19,505.00	3,254.94	3,254.94	0.00	0.00

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		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DCCK1 - PI Christopher Kies												
Org: UCMUCK - PI Christopher Kies				Org Mgr: St. Louis, Susan W.								
Account Pool: 61 - Salaries and Wages												
611PSO	Summer Salaries AY faculty - other	0.00	0.00	0.00	1,800.00	0.00	1,800.00	(1,800.00)	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	200.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	400.00	0.00	400.00	(400.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	2,200.00	0.00	2,200.00	(2,200.00)	0.00	0.00	200.00	200.00
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	184.80	0.00	184.80	(184.80)	0.00	0.00	16.80	16.80
Subtotal Account Pool: 65		0.00	0.00	0.00	184.80	0.00	184.80	(184.80)	0.00	0.00	16.80	16.80
Account Pool: 71 - Support												
71	Support	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.00	16.00
711100	Supplies-General	0.00	0.00	0.00	447.20	0.00	447.20	(447.20)	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	218.00	0.00	218.00	(218.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	722.20	722.20	6,620.00	6,620.00
717224	Oth Prof Ser-Guest Artists	0.00	0.00	0.00	1,950.00	0.00	1,950.00	(1,950.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	5,000.00	0.00	2,615.20	0.00	2,615.20	2,384.80	722.20	722.20	6,636.00	6,636.00
Total Org: UCMUCK		0.00	5,000.00	0.00	5,000.00	0.00	5,000.00	0.00	722.20	722.20	6,852.80	6,852.80
Total Fund: 1DCCK1		0.00	5,000.00	0.00	5,000.00	0.00	5,000.00	0.00	722.20	722.20	6,852.80	6,852.80

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		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DCCP1 - PI Charles Putnam												
Org: UCIPCP - PI Charles Putnam		Org Mgr: Putnam, Charles T										
Account Pool: 71 - Support												
71	Support	0.00	2,910.57	0.00	0.00	0.00	0.00	2,910.57	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	81.82	81.82	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,386.22	1,386.22	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	370.00	0.00	370.00	(370.00)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38.93	38.93	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	994.10	994.10	239.72	239.72
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,935.80	1,935.80	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.00	18.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	43.16	43.16	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	94.75	94.75	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	160.60	160.60	0.00	0.00
Subtotal Account Pool: 71		0.00	2,910.57	0.00	370.00	0.00	370.00	2,540.57	4,753.38	4,753.38	239.72	239.72
Total Org: UCIPCP		0.00	2,910.57	0.00	370.00	0.00	370.00	2,540.57	4,753.38	4,753.38	239.72	239.72
Total Fund: 1DCCP1		0.00	2,910.57	0.00	370.00	0.00	370.00	2,540.57	4,753.38	4,753.38	239.72	239.72

Budget		Month to Date	Fiscal Year to Date					Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available		Year to Date	Final	Year to Date	Final
Fund: 1DCCR1 - PI Cesar Rebellion											
Org: UCSOCR - PI Cesar Rebellion											
Org Mgr: St. Louis, Susan W.											
Account Pool: 71 - Support											
71	Support	0.00	9,861.26	0.00	0.00	0.00	9,861.26	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	654.49	0.00	654.49	(654.49)	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	736.41	736.41
711200	Research Supplies	0.00	0.00	0.00	1,073.53	0.00	1,073.53	(1,073.53)	185.48	185.48	99.98
713000	Printing & Copying-General	0.00	0.00	0.00	200.00	0.00	200.00	(200.00)	0.00	0.00	0.00
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,116.87	2,116.87
719100	Membership Dues & Fees	0.00	0.00	0.00	225.00	0.00	225.00	(225.00)	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	9,861.26	0.00	2,153.02	0.00	2,153.02	7,708.24	185.48	185.48	2,953.26
Total Org: UCSOCR		0.00	9,861.26	0.00	2,153.02	0.00	2,153.02	7,708.24	185.48	185.48	2,953.26
Total Fund: 1DCCR1		0.00	9,861.26	0.00	2,153.02	0.00	2,153.02	7,708.24	185.48	185.48	2,953.26

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DCDF1 - PI David Finkelhor												
Org: UCFRDF - PI David Finkelhor												
Org Mgr: Finkelhor, David												
Account Pool: 61 - Salaries and Wages												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
71	Support	0.00	77,415.88	0.00	0.00	0.00	0.00	77,415.88	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	777.44	0.00	777.44	(777.44)	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	229.27	229.27	320.12	320.12
710300	Conference Registration Fees	0.00	0.00	0.00	149.00	0.00	149.00	(149.00)	495.00	495.00	950.00	950.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	613.28	613.28
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250.00	250.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34.60	34.60	0.00	0.00
715000	Non-Cap Equip-General	0.00	0.00	0.00	1,261.30	0.00	1,261.30	(1,261.30)	0.00	0.00	3,179.96	3,179.96
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	834.00	834.00
716012	Maint & Repairs-Painting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,500.00	2,500.00
716110	Rentals-Copier	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00
717200	Other Professional Services-General	0.00	0.00	0.00	3,417.50	0.00	3,417.50	(3,417.50)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.68	20.68
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	160.00	160.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	57.94	57.94
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	920.23	920.23
Subtotal Account Pool: 71		0.00	77,415.88	0.00	5,605.24	0.00	5,605.24	71,810.64	758.87	758.87	11,806.21	11,806.21
Account Pool: 72 - Student and/or Participant Support												
722200	Participant Support	0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	0.00	0.00	0.00	0.00
722220	Participant Sup-Post Doctoral	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,287.99	3,287.99
Subtotal Account Pool: 72		0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	0.00	0.00	3,287.99	3,287.99
Account Pool: 74 - Capitalizable Plant and Equipment												
740432	Construct-Carpeting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,792.25	2,792.25	12,896.25	12,896.25
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,792.25	2,792.25	12,896.25	12,896.25
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,117.92	25,117.92	22,000.00	22,000.00
Subtotal Account Pool: 7Z		0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,117.92	25,117.92	22,000.00	22,000.00
Total Org: UCFRDF		0.00	77,415.88	0.00	6,605.24	0.00	6,605.24	70,810.64	28,669.04	28,669.04	49,990.45	49,990.45
Total Fund: 1DCDF1		0.00	77,415.88	0.00	6,605.24	0.00	6,605.24	70,810.64	28,669.04	28,669.04	49,990.45	49,990.45

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DCDL1 - PI DONALD LUND												
Org: UCIPDL - PI Donald Lund				Org Mgr: Lund, Donald A								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,666.28	1,666.28	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	707.48	707.48
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	598.50	598.50
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,666.28	1,666.28	1,305.98	1,305.98
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	666.51	666.51	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	666.51	666.51	0.00	0.00
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23.81	23.81
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,784.42	1,784.42	424.55	424.55
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	670.00	670.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	427.63	427.63	126.59	126.59
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,501.67	4,501.67
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	897.97	897.97	170.79	170.79
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	102.00	102.00
715025	Non-Cap Equip-btwn \$1,000 & \$3,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,488.53	1,488.53	0.00	0.00
716009	Maint & Repairs-Locks	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	72.00	72.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	50.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,974.59	3,974.59	238.74	238.74
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	158.38	158.38	55.00	55.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	307.94	307.94	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	442.33	442.33
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,709.46	9,709.46	6,207.48	6,207.48
Account Pool: 7Z - Transfers Out												
80ZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.81	16.81
Subtotal Account Pool: 7Z		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.81	16.81
Total Org: UCIPDL		0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,042.25	12,042.25	7,530.27	7,530.27
Total Fund: 1DCDL1		0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,042.25	12,042.25	7,530.27	7,530.27

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DCDM1 - PI Dennis Meadows												
Org: UCIPDM - PI Dennis Meadows				Org Mgr: Meadows, Dennis L								
Account Pool: 71 - Support												
71	Support	0.00	913.30	0.00	0.00	0.00	0.00	913.30	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,562.72	2,562.72
715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	782.80	782.80
Subtotal Account Pool: 71		0.00	913.30	0.00	0.00	0.00	0.00	913.30	0.00	0.00	3,345.52	3,345.52
Total Org: UCIPDM		0.00	913.30	0.00	0.00	0.00	0.00	913.30	0.00	0.00	3,345.52	3,345.52
Total Fund: 1DCDM1		0.00	913.30	0.00	0.00	0.00	0.00	913.30	0.00	0.00	3,345.52	3,345.52

[illegible]

Budget		Month to Date	Fiscal Year to Date					Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available		Year to Date	Final	Year to Date	Final
Fund: 1DCDP1 - PI David Pillemer											
Org: UCPYDP - PI David Pillemer											
Account Pool: 61 - Salaries and Wages											
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,125.02	21,125.02
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	13,750.04	13,750.04	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	4,773.00	4,773.00	1,677.00	1,677.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	14,718.59	0.00	14,718.59	3,800.02	3,800.02	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	225.00	225.00	18,645.00	18,645.00
Subtotal Account Pool: 61		0.00	0.00	0.00	14,718.59	0.00	14,718.59	(14,718.59)	22,548.06	22,548.06	41,447.02
Account Pool: 65 - Fringe Benefits											
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,358.72	2,358.72
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,236.45	0.00	1,236.45	(1,236.45)	739.03	739.03	3,481.55
Subtotal Account Pool: 65		0.00	0.00	0.00	1,236.45	0.00	1,236.45	(1,236.45)	739.03	739.03	5,840.27
Account Pool: 71 - Support											
71	Support	0.00	51,643.21	0.00	0.00	0.00	0.00	51,643.21	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	2,657.88	0.00	2,657.88	(2,657.88)	484.33	484.33	127.44
710100	Out-of-State Travel	0.00	0.00	0.00	85.80	0.00	85.80	(85.80)	116.90	116.90	1,517.50
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	125.00	125.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,001.88	1,001.88	0.00
711000	Purchasing Cards	0.00	0.00	0.00	769.61	0.00	769.61	(769.61)	1,142.61	1,142.61	1,601.94
711100	Supplies-General	0.00	0.00	0.00	104.90	0.00	104.90	(104.90)	158.00	158.00	669.33
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	249.04	249.04	515.79
713000	Printing & Copying-General	0.00	0.00	0.00	1,448.04	0.00	1,448.04	(1,448.04)	501.76	501.76	941.76
714000	Postage-General	0.00	0.00	0.00	394.75	0.00	394.75	(394.75)	600.86	600.86	1,288.10
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,103.80
715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	629.55
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	241.08	241.08	300.00
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	0.00	0.00	0.00	0.00	750.00	750.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	27.68	0.00	27.68	(27.68)	160.21	160.21	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	435.00	0.00	435.00	(435.00)	521.00	521.00	293.00
Subtotal Account Pool: 71		0.00	51,643.21	0.00	5,923.66	0.00	5,923.66	45,719.55	6,052.67	6,052.67	12,988.21
Total Org: UCPYDP		0.00	51,643.21	0.00	21,878.70	0.00	21,878.70	29,764.51	29,339.76	29,339.76	60,275.50
Total Fund: 1DCDP1		0.00	51,643.21	0.00	21,878.70	0.00	21,878.70	29,764.51	29,339.76	29,339.76	60,275.50

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DCDW1 - PI Deborah Winslow												
Org: UCANDW - PI Debora Winslow				Org Mgr: Winslow, Deborah								
Account Pool: 71 - Support												
71	Support	0.00	400.00	0.00	0.00	0.00	0.00	400.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,250.00	3,250.00
Subtotal Account Pool: 71		0.00	400.00	0.00	0.00	0.00	0.00	400.00	0.00	0.00	3,250.00	3,250.00
Total Org: UCANDW		0.00	400.00	0.00	0.00	0.00	0.00	400.00	0.00	0.00	3,250.00	3,250.00
Total Fund: 1DCDW1		0.00	400.00	0.00	0.00	0.00	0.00	400.00	0.00	0.00	3,250.00	3,250.00

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DCDW2 - PI David Watters										
Org: UCENDW - PI David Watters										
Org Mgr: Watters, David H										
Account Pool: 61 - Salaries and Wages										
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	3,000.00	3,000.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	3,000.00	3,000.00	0.00	0.00
Account Pool: 65 - Fringe Benefits										
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	252.00	252.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	252.00	252.00	0.00	0.00
Account Pool: 71 - Support										
71	Support	0.00	3,800.51	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	117.45	117.45	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	76.51	76.51	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	737.12	(737.12)	544.20	544.20	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	129.95	(129.95)	98.95	98.95	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	4,500.00	(4,500.00)	1,500.00	1,500.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	50.00	50.00	0.00	0.00
Subtotal Account Pool: 71		0.00	3,800.51	0.00	5,367.07	(1,566.56)	2,387.11	2,387.11	0.00	0.00
Total Org: UCENDW		0.00	3,800.51	0.00	5,367.07	(1,566.56)	5,639.11	5,639.11	0.00	0.00
Total Fund: 1DCDW2		0.00	3,800.51	0.00	5,367.07	(1,566.56)	5,639.11	5,639.11	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DCEA1 - PI ELEANOR ABRAMS												
Org: UCEDEA - PI Eleanor Abrams				Org Mgr: Abrams, Eleanor D								
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	12.00	0.00	12.00	(12.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	315.24	0.00	315.24	(315.24)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	327.24	0.00	327.24	(327.24)	0.00	0.00	0.00	0.00
Total Org: UCEDEA		0.00	0.00	0.00	327.24	0.00	327.24	(327.24)	0.00	0.00	0.00	0.00
Total Fund: 1DCEA1		0.00	0.00	0.00	327.24	0.00	327.24	(327.24)	0.00	0.00	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DCEC1 - PI Ellen Cohn												
Org: UCPYEC - PI Ellen Cohn				Org Mgr: Cohn, Ellen S								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	662.10	0.00	662.10	(662.10)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	80.00	0.00	80.00	(80.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	742.10	0.00	742.10	(742.10)	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	272.79	0.00	272.79	(272.79)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	6.72	0.00	6.72	(6.72)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	279.51	0.00	279.51	(279.51)	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
71	Support	0.00	4,838.02	0.00	0.00	0.00	0.00	4,838.02	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	907.04	0.00	907.04	(907.04)	182.51	182.51	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	200.00	0.00	200.00	(200.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	94.77	0.00	94.77	(94.77)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	4,838.02	0.00	1,201.81	0.00	1,201.81	3,636.21	182.51	182.51	0.00	0.00
Total Org: UCPYEC		0.00	4,838.02	0.00	2,223.42	0.00	2,223.42	2,614.60	182.51	182.51	0.00	0.00
Total Fund: 1DCEC1		0.00	4,838.02	0.00	2,223.42	0.00	2,223.42	2,614.60	182.51	182.51	0.00	0.00

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DCEF1 - PI Ellen Fitzpatrick										
Org: UCHIEF - PI Ellen Fitzpatrick										
Org Mgr: Fitzpatrick, Ellen F										
Account Pool: 71 - Support										
71	Support	0.00	596.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	596.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Org: UCHIEF										
0.00	596.38	0.00	0.00	0.00	0.00	596.38	0.00	0.00	0.00	0.00
Total Fund: 1DCEF1										
0.00	596.38	0.00	0.00	0.00	0.00	596.38	0.00	0.00	0.00	0.00

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		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DCEO1 - PI Edward O'Brien												
Org: UCPYEO - PI Edward O'Brien				Org Mgr: O'Brien, Edward J								
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,121.90	1,121.90
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	85.96	85.96
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,207.86	1,207.86
Total Org: UCPYEO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,207.86	1,207.86
Total Fund: 1DCEO1		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,207.86	1,207.86

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DCFA1 - PI Funso Afolayan										
Org: UCHIFA - PI Funso Afolayan										
Org Mgr: St. Louis, Susan W.										
Account Pool: 71 - Support										
71	Support	0.00	416.77	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	500.00	500.00	185.00	185.00
Subtotal Account Pool: 71		0.00	416.77	0.00	0.00	0.00	500.00	500.00	185.00	185.00
Total Org: UCHIFA										
0.00	416.77	0.00	0.00	0.00	0.00	416.77	500.00	500.00	185.00	185.00
Total Fund: 1DCFA1										
0.00	416.77	0.00	0.00	0.00	0.00	416.77	500.00	500.00	185.00	185.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DCGK1 - PI Glenda Kaufman-Kantor												
Org: UCFRGK - PI Glenda Kaufman-Kantor												
Org Mgr: Kantor, Glenda Kaufman												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	3,985.36	0.00	3,985.36	(3,985.36)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	3,360.00	0.00	3,360.00	(3,360.00)	1,692.00	1,692.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	7,345.36	0.00	7,345.36	(7,345.36)	1,692.00	1,692.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	1,641.94	0.00	1,641.94	(1,641.94)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	282.24	0.00	282.24	(282.24)	142.12	142.12	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	1,924.18	0.00	1,924.18	(1,924.18)	142.12	142.12	0.00	0.00
Account Pool: 71 - Support												
71	Support	0.00	32,580.37	0.00	0.00	0.00	0.00	32,580.37	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	160.29	160.29	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,452.10	1,452.10	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	1,050.00	0.00	1,050.00	(1,050.00)	1,220.00	1,220.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	186.00	0.00	186.00	(186.00)	129.95	129.95	95.96	95.96
711200	Research Supplies	0.00	0.00	0.00	1,101.35	0.00	1,101.35	(1,101.35)	741.36	741.36	1,014.91	1,014.91
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	53.00	53.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	34.53	0.00	34.53	(34.53)	7.77	7.77	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	176.78	0.00	176.78	(176.78)	44.77	44.77	253.50	253.50
715000	Non-Cap Equip-General	0.00	0.00	0.00	2,153.30	0.00	2,153.30	(2,153.30)	0.00	0.00	0.00	0.00
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,328.00	1,328.00
716110	Rentals-Copier	0.00	0.00	0.00	45.70	0.00	45.70	(45.70)	67.68	67.68	204.68	204.68
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	443.28	0.00	443.28	(443.28)	484.64	484.64	129.43	129.43
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.61	18.61	2.00	2.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	49.39	49.39	23.41	23.41
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.50	18.50	0.00	0.00
Subtotal Account Pool: 71		0.00	32,580.37	0.00	5,190.94	0.00	5,190.94	27,389.43	4,448.06	4,448.06	3,051.89	3,051.89
Account Pool: 72 - Student and/or Participant Support												
722200	Participant Support	0.00	0.00	0.00	300.00	0.00	300.00	(300.00)	400.00	400.00	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	300.00	0.00	300.00	(300.00)	400.00	400.00	0.00	0.00
Total Org: UCFRGK		0.00	32,580.37	0.00	14,760.48	0.00	14,760.48	17,819.89	6,682.18	6,682.18	3,051.89	3,051.89
Total Fund: 1DCGK1		0.00	32,580.37	0.00	14,760.48	0.00	14,760.48	17,819.89	6,682.18	6,682.18	3,051.89	3,051.89

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DCGK2 - PI GEORGIA KERNS												
Org: UCEDGK - PI Georgia Kerns				Org Mgr: Kerns, Georgia M								
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	93.52	93.52	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	93.52	93.52	0.00	0.00
Total Org: UCEDGK		0.00	0.00	0.00	0.00	0.00	0.00	0.00	93.52	93.52	0.00	0.00
Total Fund: 1DCGK2		0.00	0.00	0.00	0.00	0.00	0.00	0.00	93.52	93.52	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DCHST - COLA Historical ID Funds												
Org: UCIPSR - Inst for Policy & Social Science Re				Org Mgr: St. Louis, Susan W.								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,791.02	7,791.02
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,791.02	7,791.02
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,038.50	3,038.50
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,038.50	3,038.50
Account Pool: 71 - Support												
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	688.00	688.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	688.00	688.00
Total Org: UCIPSR		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,517.52	11,517.52
Total Fund: 1DCHST		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,517.52	11,517.52

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DCHT1 - PI Heather Turner												
Org: UCSOHT - PI Heather Turner				Org Mgr: Turner, Heather A								
Account Pool: 61 - Salaries and Wages												
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	6.00	0.00	6.00	(6.00)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	300.00	0.00	300.00	(300.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	306.00	0.00	306.00	(306.00)	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	25.70	0.00	25.70	(25.70)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	25.70	0.00	25.70	(25.70)	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
71	Support	0.00	6,910.58	0.00	0.00	0.00	0.00	6,910.58	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	483.16	0.00	483.16	(483.16)	0.00	0.00	371.31	371.31
711100	Supplies-General	0.00	0.00	0.00	348.85	0.00	348.85	(348.85)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	51.00	0.00	51.00	(51.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	671.00	0.00	671.00	(671.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	6,910.58	0.00	1,554.01	0.00	1,554.01	5,356.57	0.00	0.00	371.31	371.31
Total Org: UCSOHT		0.00	6,910.58	0.00	1,885.71	0.00	1,885.71	5,024.87	0.00	0.00	371.31	371.31
Total Fund: 1DCHT1		0.00	6,910.58	0.00	1,885.71	0.00	1,885.71	5,024.87	0.00	0.00	371.31	371.31

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DCJB2 - PI William J Bolster										
Org: UCHIJB - PI Jeffrey Bolster										
Org Mgr: Bolster, W Jeffrey										
Account Pool: 71 - Support										
71	Support	0.00	2,677.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	2,677.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Org: UCHIJB										
0.00	2,677.36	0.00	0.00	0.00	0.00	2,677.36	0.00	0.00	0.00	0.00
Total Fund: 1DCJB2										
0.00	2,677.36	0.00	0.00	0.00	0.00	2,677.36	0.00	0.00	0.00	0.00

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DCJC1 - PI Jenni Carbaugh										
Org: UCMUJC - PI Jenni Carbaugh										
Org Mgr: St. Louis, Susan W.										
Account Pool: 61 - Salaries and Wages										
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,875.00	1,875.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,875.00	1,875.00
Account Pool: 65 - Fringe Benefits										
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	157.50	157.50
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	157.50	157.50
Account Pool: 71 - Support										
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	30.28	30.28	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,868.22	1,868.22
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	30.28	30.28	1,868.22	1,868.22
Total Org: UCMUJC		0.00	0.00	0.00	0.00	0.00	30.28	30.28	3,900.72	3,900.72
Total Fund: 1DCJC1		0.00	0.00	0.00	0.00	0.00	30.28	30.28	3,900.72	3,900.72

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DCJD1 - PI Jeffry Diefendorf										
Org: UCHIJD - PI Jeffry Diefendorf										
Org Mgr: Diefendorf, Jeffry M										
Account Pool: 71 - Support										
711100	Supplies-General	0.00	0.00	0.00	7.16	0.00	7.16	(7.16)	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	7.16	0.00	7.16	(7.16)	0.00	0.00
Total Org: UCHIJD										
0.00	0.00	0.00	7.16	0.00	7.16	(7.16)	0.00	0.00	0.00	0.00
Total Fund: 1DCJD1										
0.00	0.00	0.00	7.16	0.00	7.16	(7.16)	0.00	0.00	0.00	0.00

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DCJF1 - PI James Farrell										
Org: UCCMJF - PI James Farrell										
Org Mgr: Farrell, James J										
Account Pool: 71 - Support										
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	128.14	0.00	128.14	(128.14)	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	128.14	0.00	128.14	(128.14)	0.00	0.00
Total Org: UCCMJF		0.00	0.00	0.00	128.14	0.00	128.14	(128.14)	0.00	0.00
Total Fund: 1DCJF1		0.00	0.00	0.00	128.14	0.00	128.14	(128.14)	0.00	0.00

[illegible]

[illegible]

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DCJH2 - PI Jack Humphrey												
Org: UCIPJH - PI Jack Humphrey												
Org Mgr: St. Louis, Susan W.												
Account Pool: 61 - Salaries and Wages												
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	4,142.75	0.00	4,142.75	(4,142.75)	7,354.75	7,354.75	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	4,142.75	0.00	4,142.75	(4,142.75)	7,354.75	7,354.75	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	347.99	0.00	347.99	(347.99)	617.80	617.80	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	347.99	0.00	347.99	(347.99)	617.80	617.80	0.00	0.00
Account Pool: 71 - Support												
71	Support	0.00	6,115.29	0.00	0.00	0.00	0.00	6,115.29	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37.50	37.50	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	124.56	0.00	124.56	(124.56)	591.82	591.82	350.50	350.50
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	83.32	83.32
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	503.76	503.76	27.94	27.94
711200	Research Supplies	0.00	0.00	0.00	79.04	0.00	79.04	(79.04)	77.71	77.71	476.35	476.35
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00	5.00
714000	Postage-General	0.00	0.00	0.00	42.64	0.00	42.64	(42.64)	98.59	98.59	24.07	24.07
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.91	13.91	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	82.70	82.70	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	443.28	0.00	443.28	(443.28)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55.00	55.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	4.75	0.00	4.75	(4.75)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	6,115.29	0.00	694.27	0.00	694.27	5,421.02	1,405.99	1,405.99	1,022.18	1,022.18
Total Org: UCIPJH		0.00	6,115.29	0.00	5,185.01	0.00	5,185.01	930.28	9,378.54	9,378.54	1,022.18	1,022.18
Total Fund: 1DCJH2		0.00	6,115.29	0.00	5,185.01	0.00	5,185.01	930.28	9,378.54	9,378.54	1,022.18	1,022.18

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DCJK2 - PI John Kirkpatrick												
Org: UCIPJK - PI John Kirkpatrick		Org Mgr: Kirkpatrick, John M										
Account Pool: 71 - Support												
71	Support	0.00	6,488.27	0.00	0.00	0.00	0.00	6,488.27	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.87	25.87	366.59	366.59
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	466.50	466.50
711000	Purchasing Cards	0.00	0.00	0.00	264.21	0.00	264.21	(264.21)	152.19	152.19	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	29.95	0.00	29.95	(29.95)	9.99	9.99	668.96	668.96
711200	Research Supplies	0.00	0.00	0.00	143.81	0.00	143.81	(143.81)	0.00	0.00	79.95	79.95
713000	Printing & Copying-General	0.00	0.00	0.00	22.50	0.00	22.50	(22.50)	0.00	0.00	1,476.23	1,476.23
714000	Postage-General	0.00	0.00	0.00	14.28	0.00	14.28	(14.28)	209.11	209.11	251.53	251.53
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	90.00	90.00
717200	Other Professional Services-General	0.00	0.00	0.00	125.00	0.00	125.00	(125.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,384.28	0.00	1,384.28	(1,384.28)	374.26	374.26	4,887.27	4,887.27
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	210.00	0.00	210.00	(210.00)	0.00	0.00	255.00	255.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	95.32	0.00	95.32	(95.32)	57.03	57.03	998.78	998.78
718022	Telecom-Voice US Calling Card	0.00	0.00	0.00	346.12	0.00	346.12	(346.12)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	201.37	201.37	172.26	172.26
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	145.00	145.00
Subtotal Account Pool: 71		0.00	6,488.27	0.00	2,635.47	0.00	2,635.47	3,852.80	1,029.82	1,029.82	9,858.07	9,858.07
Account Pool: 7Z - Transfers Out												
8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00	5,050.00	0.00	5,050.00	(5,050.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		0.00	0.00	0.00	5,050.00	0.00	5,050.00	(5,050.00)	0.00	0.00	0.00	0.00
Total Org: UCIPJK		0.00	6,488.27	0.00	7,685.47	0.00	7,685.47	(1,197.20)	1,029.82	1,029.82	9,858.07	9,858.07

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DCJK2 - PI John Kirkpatrick										
Org: UCIPJW - Justice Works										
Org Mgr: Kirkpatrick, John M										
Account Pool: 71 - Support										
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	248.39	248.39
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	248.39	248.39
Total Org: UCIPJW										
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	248.39	248.39
Total Fund: 1DCJK2										
0.00	6,488.27	0.00	7,685.47	0.00	7,685.47	(1,197.20)	1,029.82	1,029.82	10,106.46	10,106.46

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DCJL1 - PI Joe Lugalla										
Org: UCANJL - PI Joe Lugalla										
Org Mgr: Lugalla, Joe L.P.										
Account Pool: 71 - Support										
71	Support	0.00	1,200.00	0.00	0.00	0.00	1,200.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	1,200.00	0.00	1,200.00	(1,200.00)	400.00	400.00
Subtotal Account Pool: 71		0.00	1,200.00	0.00	1,200.00	0.00	1,200.00	0.00	400.00	400.00
Total Org: UCANJL		0.00	1,200.00	0.00	1,200.00	0.00	1,200.00	0.00	400.00	400.00
Total Fund: 1DCJL1		0.00	1,200.00	0.00	1,200.00	0.00	1,200.00	0.00	400.00	400.00

Budget		Month to Date	Fiscal Year to Date					Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available		Year to Date	Final	Year to Date	Final
Fund: 1DCJM1 - PI Jill A McGaughy											
Org: UCPYJM - PI Jill A McGaughy											
Account Pool: 71 - Support											
71	Support	0.00	28,442.72	0.00	0.00	0.00	28,442.72	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	20,593.07	0.00	20,593.07	(20,593.07)	4,314.57	4,314.57	0.00
711200	Research Supplies	0.00	0.00	0.00	541.93	0.00	541.93	(541.93)	4,912.41	4,912.41	0.00
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,103.30	1,103.30	0.00
715015	Non-Cap Equip-Printer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	661.00	661.00	0.00
Subtotal Account Pool: 71		0.00	28,442.72	0.00	21,135.00	0.00	21,135.00	7,307.72	10,991.28	10,991.28	0.00
Account Pool: 74 - Capitalizable Plant and Equipment											
740000	Cap Equipment	0.00	0.00	0.00	10,278.80	20,901.65	31,180.45	(31,180.45)	30,645.00	30,645.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	10,278.80	20,901.65	31,180.45	(31,180.45)	30,645.00	30,645.00	0.00
Total Org: UCPYJM		0.00	28,442.72	0.00	31,413.80	20,901.65	52,315.45	(23,872.73)	41,636.28	41,636.28	0.00
Total Fund: 1DCJM1		0.00	28,442.72	0.00	31,413.80	20,901.65	52,315.45	(23,872.73)	41,636.28	41,636.28	0.00

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DCJM2 - PI Judith Moyer										
Org: UCHIJM - PI Judith Moyer										
Org Mgr: Moyer, Judith N										
Account Pool: 61 - Salaries and Wages										
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	245.72	245.72	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	245.72	245.72	0.00	0.00
Account Pool: 65 - Fringe Benefits										
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	98.29	98.29	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	98.29	98.29	0.00	0.00
Account Pool: 71 - Support										
71	Support	0.00	2,821.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	2,821.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Org: UCHIJM		0.00	2,821.38	0.00	0.00	0.00	344.01	344.01	0.00	0.00
Total Fund: 1DCJM2		0.00	2,821.38	0.00	0.00	0.00	344.01	344.01	0.00	0.00

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DCJN2 - PI John (Tony) Nevin										
Org: UCPYJN - PI John (Tony) Nevin										
Org Mgr: Nevin, John A										
Account Pool: 61 - Salaries and Wages										
611PSR [NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,000.09	0.00	4,000.09	(4,000.09)	0.00	0.00	0.00
Subtotal Account Pool: 61	0.00	0.00	0.00	4,000.09	0.00	4,000.09	(4,000.09)	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits										
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	336.00	0.00	336.00	(336.00)	0.00	0.00	0.00
Subtotal Account Pool: 65	0.00	0.00	0.00	336.00	0.00	336.00	(336.00)	0.00	0.00	0.00
Account Pool: 71 - Support										
71 Support	0.00	5,342.52	0.00	0.00	0.00	0.00	5,342.52	0.00	0.00	0.00
Subtotal Account Pool: 71	0.00	5,342.52	0.00	0.00	0.00	0.00	5,342.52	0.00	0.00	0.00
Total Org: UCPYJN	0.00	5,342.52	0.00	4,336.09	0.00	4,336.09	1,006.43	0.00	0.00	0.00
Total Fund: 1DCJN2	0.00	5,342.52	0.00	4,336.09	0.00	4,336.09	1,006.43	0.00	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DCJO1 - PI Joseph Onosko												
Org: UCEDJO - PI Joseph Onosko				Org Mgr: Onosko, Joseph J								
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	57.48	57.48
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	57.48	57.48
Account Pool: 7Z - Transfers Out												
8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29.59	29.59	0.00	0.00
Subtotal Account Pool: 7Z		0.00	0.00	0.00	0.00	0.00	0.00	0.00	29.59	29.59	0.00	0.00
Total Org: UCEDJO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	29.59	29.59	57.48	57.48
Total Fund: 1DCJO1		0.00	0.00	0.00	0.00	0.00	0.00	0.00	29.59	29.59	57.48	57.48

		<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
		<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1DCJO2 - PI Justice Ogembo												
Org: UCANJO - PI Justice Ogembo				Org Mgr: St. Louis, Susan W.								
Account Pool: 71 - Support												
71	Support	0.00	456.00	0.00	0.00	0.00	0.00	456.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.00	15.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	129.00	129.00	0.00	0.00
Subtotal Account Pool: 71		0.00	456.00	0.00	0.00	0.00	0.00	456.00	144.00	144.00	0.00	0.00
Total Org: UCANJO		0.00	456.00	0.00	0.00	0.00	0.00	456.00	144.00	144.00	0.00	0.00

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DCJO2 - PI Justice Ogembo										
Org: UCANTH - Anthropology										
Org Mgr: St. Louis, Susan W.										
Account Pool: 71 - Support										
710300	Conference Registration Fees	0.00	0.00	0.00	185.00	0.00	185.00	(185.00)	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	145.00	0.00	145.00	(145.00)	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	330.00	0.00	330.00	(330.00)	0.00	0.00
Total Org: UCANTH		0.00	0.00	0.00	330.00	0.00	330.00	(330.00)	0.00	0.00
Total Fund: 1DCJO2		0.00	456.00	0.00	330.00	0.00	330.00	126.00	144.00	144.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DCJR2 - PI Judith Robb												
Org: UCEDJR - PI Judith Robb				Org Mgr: Robb, Judith A								
Account Pool: 71 - Support												
71	Support	0.00	4,247.13	0.00	0.00	0.00	0.00	4,247.13	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	142.00	0.00	142.00	(142.00)	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	730.00	730.00
Subtotal Account Pool: 71		0.00	4,247.13	0.00	142.00	0.00	142.00	4,105.13	0.00	0.00	730.00	730.00
Total Org: UCEDJR		0.00	4,247.13	0.00	142.00	0.00	142.00	4,105.13	0.00	0.00	730.00	730.00
Total Fund: 1DCJR2		0.00	4,247.13	0.00	142.00	0.00	142.00	4,105.13	0.00	0.00	730.00	730.00

Budget		Month to Date	Fiscal Year to Date					Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available		Year to Date	Final	Year to Date	Final
Fund: 1DCJR3 - PI Julia Rodriguez											
Org: UCHIJR - PI Julia Rodriguez											
Org Mgr: Rodriguez, Julia E											
Account Pool: 71 - Support											
71	Support	0.00	2,895.39	0.00	0.00	0.00	2,895.39	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,010.64	0.00	1,010.64	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	75.00	0.00	75.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	714.38	0.00	714.38	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	38.72	0.00	38.72	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	40.00	0.00	40.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	2,895.39	0.00	1,878.74	0.00	1,878.74	1,016.65		0.00	0.00
Total Org: UCHIJR		0.00	2,895.39	0.00	1,878.74	0.00	1,878.74	1,016.65		0.00	0.00
Total Fund: 1DCJR3		0.00	2,895.39	0.00	1,878.74	0.00	1,878.74	1,016.65		0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DCJS1 - PI Judy Sharkey												
Org: UCEDJS - PI Judy Sharkey												
Org Mgr: St. Louis, Susan W.												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,321.75	2,321.75
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	108.00	0.00	108.00	(108.00)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	186.33	186.33
Subtotal Account Pool: 61		0.00	0.00	0.00	108.00	0.00	108.00	(108.00)	0.00	0.00	2,508.08	2,508.08
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	926.38	926.38
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	9.07	0.00	9.07	(9.07)	0.00	0.00	15.65	15.65
Subtotal Account Pool: 65		0.00	0.00	0.00	9.07	0.00	9.07	(9.07)	0.00	0.00	942.03	942.03
Account Pool: 71 - Support												
71	Support	0.00	960.75	0.00	0.00	0.00	0.00	960.75	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	366.06	366.06
711100	Supplies-General	0.00	0.00	0.00	287.08	0.00	287.08	(287.08)	0.00	0.00	423.08	423.08
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,800.00	1,800.00
Subtotal Account Pool: 71		0.00	960.75	0.00	287.08	0.00	287.08	673.67	0.00	0.00	2,589.14	2,589.14
Total Org: UCEDJS		0.00	960.75	0.00	404.15	0.00	404.15	556.60	0.00	0.00	6,039.25	6,039.25
Total Fund: 1DCJS1		0.00	960.75	0.00	404.15	0.00	404.15	556.60	0.00	0.00	6,039.25	6,039.25

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DCJV1 - PI James Varn										
Org: UCIPJV - PI James Varn										
Org Mgr: Varn, James S										
Account Pool: 71 - Support										
71	Support	0.00	442.57	0.00	0.00	0.00	442.57	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	442.57	0.00	0.00	0.00	442.57	0.00	0.00	0.00
Total Org: UCIPJV										
0.00	442.57	0.00	0.00	0.00	0.00	442.57	0.00	0.00	0.00	0.00
Total Fund: 1DCJV1										
0.00	442.57	0.00	0.00	0.00	0.00	442.57	0.00	0.00	0.00	0.00

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DCJW1 - PI Johnathan Wrighton										
Org: UCPSMW - PI Johnathan (Mark) Wrighton										
Org Mgr: Wrighton, J Mark										
Account Pool: 71 - Support										
71	Support	0.00	110.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	110.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Org: UCPSMW										
0.00	110.33	0.00	0.00	0.00	0.00	110.33	0.00	0.00	0.00	0.00
Total Fund: 1DCJW1										
0.00	110.33	0.00	0.00	0.00	0.00	110.33	0.00	0.00	0.00	0.00

Budget		Month to Date	Fiscal Year to Date					Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available		Year to Date	Final	Year to Date	Final
Fund: 1DCKV1 - PI Karen Van Gundy											
Org: UCSOKV - PI Karen Van Gundy											
Org Mgr: St. Louis, Susan W.											
Account Pool: 71 - Support											
71	Support	0.00	6,346.20	0.00	0.00	0.00	6,346.20	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	110.36	0.00	110.36	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	290.00	0.00	290.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	393.00	393.00	0.00	0.00
Subtotal Account Pool: 71		0.00	6,346.20	0.00	400.36	0.00	400.36	5,945.84	393.00	393.00	0.00
Total Org: UCSOKV		0.00	6,346.20	0.00	400.36	0.00	400.36	5,945.84	393.00	393.00	0.00
Total Fund: 1DCKV1		0.00	6,346.20	0.00	400.36	0.00	400.36	5,945.84	393.00	393.00	0.00

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DCLF1 - PI Liza Finkel										
Org: UCEDLF - PI Liza Finkel										
Org Mgr: St. Louis, Susan W.										
Account Pool: 71 - Support										
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	130.13	130.13	411.68	411.68
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	1,341.26	1,341.26	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	498.76	498.76	168.00	168.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.50	6.50
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	225.00	225.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	187.50	187.50	518.62	518.62
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	2,157.65	2,157.65	1,329.80	1,329.80
Account Pool: 72 - Student and/or Participant Support										
722200	Participant Support	0.00	0.00	0.00	0.00	0.00	500.00	500.00	2,012.55	2,012.55
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	500.00	500.00	2,012.55	2,012.55
Total Org: UCEDLF		0.00	0.00	0.00	0.00	0.00	2,657.65	2,657.65	3,342.35	3,342.35
Total Fund: 1DCLF1		0.00	0.00	0.00	0.00	0.00	2,657.65	2,657.65	3,342.35	3,342.35

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DCLH1 - PI Lawrence Hamilton												
Org: UCSOLH - PI Lawrence Hamilton		Org Mgr: Hamilton, Lawrence C										
Account Pool: 71 - Support												
71	Support	0.00	8,404.52	0.00	0.00	0.00	0.00	8,404.52	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,338.48	1,338.48
710200	Foreign Travel	0.00	0.00	0.00	2,054.19	0.00	2,054.19	(2,054.19)	0.00	0.00	1,802.43	1,802.43
710300	Conference Registration Fees	0.00	0.00	0.00	163.79	0.00	163.79	(163.79)	0.00	0.00	640.00	640.00
711000	Purchasing Cards	0.00	0.00	0.00	2,708.17	0.00	2,708.17	(2,708.17)	365.00	365.00	0.00	0.00
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	329.95	329.95
711200	Research Supplies	0.00	0.00	0.00	229.22	0.00	229.22	(229.22)	1,072.13	1,072.13	1,116.25	1,116.25
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,599.99	1,599.99
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	213.00	213.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	193.93	0.00	193.93	(193.93)	225.00	225.00	0.00	0.00
Subtotal Account Pool: 71		0.00	8,404.52	0.00	5,349.30	0.00	5,349.30	3,055.22	1,875.13	1,875.13	6,827.10	6,827.10
Total Org: UCSOLH		0.00	8,404.52	0.00	5,349.30	0.00	5,349.30	3,055.22	1,875.13	1,875.13	6,827.10	6,827.10
Total Fund: 1DCLH1		0.00	8,404.52	0.00	5,349.30	0.00	5,349.30	3,055.22	1,875.13	1,875.13	6,827.10	6,827.10

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DCLJ1 - PI Lisa Jones												
Org: UCFRLJ - PI Lisa Jones				Org Mgr: Jones, Lisa M								
Account Pool: 71 - Support												
71	Support	0.00	824.57	0.00	0.00	0.00	0.00	824.57	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.00	15.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	285.11	0.00	285.11	(285.11)	98.86	98.86	0.00	0.00
Subtotal Account Pool: 71		0.00	824.57	0.00	285.11	0.00	285.11	539.46	113.86	113.86	0.00	0.00
Total Org: UCFRLJ		0.00	824.57	0.00	285.11	0.00	285.11	539.46	113.86	113.86	0.00	0.00
Total Fund: 1DCLJ1		0.00	824.57	0.00	285.11	0.00	285.11	539.46	113.86	113.86	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DCLP1 - PI Lawrence Prelli												
Org: UCCMLP - PI Lawrence Prelli				Org Mgr: Prelli, Lawrence J								
Account Pool: 71 - Support												
71	Support	0.00	744.76	0.00	0.00	0.00	0.00	744.76	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	744.76	0.00	0.00	0.00	0.00	744.76	0.00	0.00	0.00	0.00
Total Org: UCCMLP		0.00	744.76	0.00	0.00	0.00	0.00	744.76	0.00	0.00	0.00	0.00
Total Fund: 1DCLP1		0.00	744.76	0.00	0.00	0.00	0.00	744.76	0.00	0.00	0.00	0.00

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DCLS1 - PI Lucy Salyer										
Org: UCHILS - PI Lucy Salyer										
Account Pool: 71 - Support										
71 Support										
Subtotal Account Pool: 71										
Org Mgr: Salyer, Lucy E										
0.00	366.05	0.00	0.00	0.00	0.00	366.05	0.00	0.00	0.00	0.00
0.00	366.05	0.00	0.00	0.00	0.00	366.05	0.00	0.00	0.00	0.00
Total Org: UCHILS										
0.00	366.05	0.00	0.00	0.00	0.00	366.05	0.00	0.00	0.00	0.00
Total Fund: 1DCLS1										
0.00	366.05	0.00	0.00	0.00	0.00	366.05	0.00	0.00	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DCLW1 - PI Linda Williams												
Org: UCFRLW - PI Linda Williams				Org Mgr: Williams, Linda C								
Account Pool: 61 - Salaries and Wages												
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	10,767.57	0.00	10,767.57	(10,767.57)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,591.25	2,591.25
Subtotal Account Pool: 61		0.00	0.00	0.00	10,767.57	0.00	10,767.57	(10,767.57)	0.00	0.00	2,591.25	2,591.25
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	904.49	0.00	904.49	(904.49)	0.00	0.00	217.67	217.67
Subtotal Account Pool: 65		0.00	0.00	0.00	904.49	0.00	904.49	(904.49)	0.00	0.00	217.67	217.67
Account Pool: 71 - Support												
71	Support	0.00	111,939.08	0.00	0.00	0.00	0.00	111,939.08	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	7,092.50	0.00	7,092.50	(7,092.50)	0.00	0.00	5,364.91	5,364.91
710200	Foreign Travel	0.00	0.00	0.00	2,244.33	0.00	2,244.33	(2,244.33)	2,292.04	2,292.04	3,440.82	3,440.82
710300	Conference Registration Fees	0.00	0.00	0.00	2,307.07	0.00	2,307.07	(2,307.07)	0.00	0.00	10,665.00	10,665.00
711100	Supplies-General	0.00	0.00	0.00	2,315.71	0.00	2,315.71	(2,315.71)	0.00	0.00	1,280.55	1,280.55
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	67.14	67.14
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	643.80	0.00	643.80	(643.80)	16.44	16.44	16.44	16.44
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	591.37	0.00	591.37	(591.37)	350.00	350.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	486.73	0.00	486.73	(486.73)	209.89	209.89	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	434.00	0.00	434.00	(434.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	111,939.08	0.00	16,115.51	0.00	16,115.51	95,823.57	2,868.37	2,868.37	20,834.86	20,834.86
Total Org: UCFRLW		0.00	111,939.08	0.00	27,787.57	0.00	27,787.57	84,151.51	2,868.37	2,868.37	23,643.78	23,643.78
Total Fund: 1DCLW1		0.00	111,939.08	0.00	27,787.57	0.00	27,787.57	84,151.51	2,868.37	2,868.37	23,643.78	23,643.78

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DCMC2 - PI Monica Chiu												
Org: UCENMC - PI Monica Chiu				Org Mgr: St. Louis, Susan W.								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	1,255.56	0.00	1,255.56	(1,255.56)	0.00	0.00	0.00	0.00
611PSO	Summer Salaries AY faculty - other	0.00	0.00	0.00	3,438.00	0.00	3,438.00	(3,438.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	4,693.56	0.00	4,693.56	(4,693.56)	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	517.29	0.00	517.29	(517.29)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	288.78	0.00	288.78	(288.78)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	806.07	0.00	806.07	(806.07)	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28.70	28.70
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.40	10.40
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39.10	39.10
Total Org: UCENMC		0.00	0.00	0.00	5,499.63	0.00	5,499.63	(5,499.63)	0.00	0.00	39.10	39.10
Total Fund: 1DCMC2		0.00	0.00	0.00	5,499.63	0.00	5,499.63	(5,499.63)	0.00	0.00	39.10	39.10

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DCMD1 - PI Melissa Deem												
Org: UCCMMD - PI Melissa Deem				Org Mgr: St. Louis, Susan W.								
Account Pool: 71 - Support												
71	Support	0.00	1,728.61	0.00	0.00	0.00	0.00	1,728.61	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,432.26	1,432.26	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,839.13	1,839.13	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	165.00	0.00	165.00	(165.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	1,728.61	0.00	165.00	0.00	165.00	1,563.61	3,271.39	3,271.39	0.00	0.00
Total Org: UCCMMD		0.00	1,728.61	0.00	165.00	0.00	165.00	1,563.61	3,271.39	3,271.39	0.00	0.00
Total Fund: 1DCMD1		0.00	1,728.61	0.00	165.00	0.00	165.00	1,563.61	3,271.39	3,271.39	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final	
Fund: 1DCML1 - PI Michelle Leichtman													
Org: UCPYML - PI Michelle Leichtman				Org Mgr: St. Louis, Susan W.									
Account Pool: 61 - Salaries and Wages													
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	0.00	0.00	0.00	0.00	
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,120.00	2,120.00	30.00	30.00	
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	310.00	310.00	
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	588.00	588.00	0.00	0.00	
Subtotal Account Pool: 61		0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	2,708.00	2,708.00	340.00	340.00	
Account Pool: 65 - Fringe Benefits													
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	84.00	0.00	84.00	(84.00)	178.08	178.08	2.52	2.52	
Subtotal Account Pool: 65		0.00	0.00	0.00	84.00	0.00	84.00	(84.00)	178.08	178.08	2.52	2.52	
Account Pool: 71 - Support													
71	Support	0.00	8,646.70	0.00	0.00	0.00	0.00	8,646.70	0.00	0.00	0.00	0.00	
710100	Out-of-State Travel	0.00	0.00	0.00	2,543.06	0.00	2,543.06	(2,543.06)	976.75	976.75	0.00	0.00	
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	131.12	131.12	
711000	Purchasing Cards	0.00	0.00	0.00	165.59	0.00	165.59	(165.59)	1,170.11	1,170.11	1,048.21	1,048.21	
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	337.40	337.40	
711200	Research Supplies	0.00	0.00	0.00	205.77	0.00	205.77	(205.77)	(35.09)	(35.09)	814.72	814.72	
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	63.14	63.14	
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23.00	23.00	0.00	0.00	
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	283.25	283.25	0.00	0.00	
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	49.34	0.00	49.34	(49.34)	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71		0.00	8,646.70	0.00	2,963.76	0.00	2,963.76	5,682.94	2,418.02	2,418.02	2,394.59	2,394.59	
Total Org: UCPYML		0.00	8,646.70	0.00	4,047.76	0.00	4,047.76	4,598.94	5,304.10	5,304.10	2,737.11	2,737.11	
Total Fund: 1DCML1		0.00	8,646.70	0.00	4,047.76	0.00	4,047.76	4,598.94	5,304.10	5,304.10	2,737.11	2,737.11	

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DCMS1 - PI Murray Straus												
Org: UCFRMS - PI Murray Straus				Org Mgr: Straus, Murray A								
Account Pool: 71 - Support												
71	Support	0.00	1,824.24	0.00	0.00	0.00	0.00	1,824.24	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	727.79	727.79	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,855.00	1,855.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	16.60	0.00	16.60	(16.60)	214.87	214.87	399.92	399.92
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.00	25.00
Subtotal Account Pool: 71		0.00	1,824.24	0.00	16.60	0.00	16.60	1,807.64	2,797.66	2,797.66	424.92	424.92
Total Org: UCFRMS		0.00	1,824.24	0.00	16.60	0.00	16.60	1,807.64	2,797.66	2,797.66	424.92	424.92
Total Fund: 1DCMS1		0.00	1,824.24	0.00	16.60	0.00	16.60	1,807.64	2,797.66	2,797.66	424.92	424.92

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		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DCNS1 - PI Nina Schiller												
Org: UCANNS - PI Nina Schiller				Org Mgr: Schiller, Nina K								
Account Pool: 61 - Salaries and Wages												
61SNSH	Student Labor	0.00	0.00	0.00	467.50	0.00	467.50	(467.50)	55.25	55.25	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	467.50	0.00	467.50	(467.50)	55.25	55.25	0.00	0.00
Account Pool: 71 - Support												
71	Support	0.00	2,092.43	0.00	0.00	0.00	0.00	2,092.43	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,200.00	2,200.00
717200	Other Professional Services-General	0.00	0.00	0.00	276.00	0.00	276.00	(276.00)	0.00	0.00	0.00	0.00
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,650.02	2,650.02
Subtotal Account Pool: 71		0.00	2,092.43	0.00	276.00	0.00	276.00	1,816.43	0.00	0.00	4,850.02	4,850.02
Total Org: UCANNS		0.00	2,092.43	0.00	743.50	0.00	743.50	1,348.93	55.25	55.25	4,850.02	4,850.02
Total Fund: 1DCNS1		0.00	2,092.43	0.00	743.50	0.00	743.50	1,348.93	55.25	55.25	4,850.02	4,850.02

Budget		Month to Date	Fiscal Year to Date					Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available		Year to Date	Final	Year to Date	Final
Fund: 1DCPC1 - PI Pablo Chavajay											
Org: UCPYPC - PI Pablo Chavajay											
Account Pool: 71 - Support											
71	Support	0.00	1,897.59	0.00	0.00	0.00	0.00	1,897.59	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	1,317.50	1,317.50	0.00	0.00
710405	Student or Non-Emp Travel-Recruit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	166.05	166.05
711200	Research Supplies	0.00	0.00	0.00	1,025.40	0.00	1,025.40	(1,025.40)	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	333.95	0.00	333.95	(333.95)	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	1,897.59	0.00	1,359.35	0.00	1,359.35	538.24	1,317.50	1,317.50	166.05
Total Org: UCPYPC		0.00	1,897.59	0.00	1,359.35	0.00	1,359.35	538.24	1,317.50	1,317.50	166.05
Total Fund: 1DCPC1		0.00	1,897.59	0.00	1,359.35	0.00	1,359.35	538.24	1,317.50	1,317.50	166.05

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final	
Fund: 1DCPS1 - PI Paula Salvio													
Org: UCEDPS - PI Paula Salvio				Org Mgr: St. Louis, Susan W.									
Account Pool: 71 - Support													
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	230.50	230.50	0.00	0.00	
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(230.50)	(230.50)	4,395.08	4,395.08	
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39.50	39.50	
716120	Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	409.30	409.30	
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,400.00	2,400.00	
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,243.88	7,243.88	
Account Pool: 7Z - Transfers Out													
8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.12	0.12	0.00	0.00	
Subtotal Account Pool: 7Z		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.12	0.12	0.00	0.00	
Total Org: UCEDPS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.12	0.12	7,243.88	7,243.88	
Total Fund: 1DCPS1		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.12	0.12	7,243.88	7,243.88	

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Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DCRA2 - PI Raina Ames										
Org: UCTHRA - PI Raina Ames										
Org Mgr: St. Louis, Susan W.										
Account Pool: 61 - Salaries and Wages										
611PSO	Summer Salaries AY faculty - other	0.00	0.00	0.00	425.00	0.00	425.00	(425.00)	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	425.00	0.00	425.00	(425.00)	0.00	0.00
Account Pool: 65 - Fringe Benefits										
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	35.70	0.00	35.70	(35.70)	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	35.70	0.00	35.70	(35.70)	0.00	0.00
Account Pool: 71 - Support										
71	Support	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	173.18	0.00	173.18	(173.18)	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	413.64	0.00	413.64	(413.64)	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	111.25	0.00	111.25	(111.25)	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	3,700.00	0.00	3,700.00	(3,700.00)	0.00	0.00
Subtotal Account Pool: 71		0.00	5,000.00	0.00	4,398.07	0.00	4,398.07	601.93	0.00	0.00
Total Org: UCTHRA		0.00	5,000.00	0.00	4,858.77	0.00	4,858.77	141.23	0.00	0.00
Total Fund: 1DCRA2		0.00	5,000.00	0.00	4,858.77	0.00	4,858.77	141.23	0.00	0.00

Budget		Month to Date	Fiscal Year to Date					Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available		Year to Date	Final	Year to Date	Final
Fund: 1DCRD2 - PI Robert Drugan											
Org: UCPYRD - PI Robert Drugan											
Org Mgr: Drugan, Robert C											
Account Pool: 71 - Support											
71	Support	0.00	1,756.95	0.00	0.00	0.00	1,756.95	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	297.46	0.00	297.46	141.50	141.50	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	1,422.89	0.00	1,422.89	3,302.79	3,302.79	393.00	393.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	151.80	151.80
Subtotal Account Pool: 71		0.00	1,756.95	0.00	1,720.35	0.00	1,720.35	3,444.29	3,444.29	544.80	544.80
Total Org: UCPYRD											
		0.00	1,756.95	0.00	1,720.35	0.00	1,720.35	3,444.29	3,444.29	544.80	544.80
Total Fund: 1DCRD2											
		0.00	1,756.95	0.00	1,720.35	0.00	1,720.35	3,444.29	3,444.29	544.80	544.80

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DCRM1 - PI Robert Mair												
Org: UCPYRM - PI Robert Mair				Org Mgr: Mair, Robert G								
Account Pool: 61 - Salaries and Wages												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	404.00	404.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	906.30	0.00	906.30	(906.30)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	906.30	0.00	906.30	(906.30)	404.00	404.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33.94	33.94	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	33.94	33.94	0.00	0.00
Account Pool: 71 - Support												
71	Support	0.00	37,532.49	0.00	0.00	0.00	0.00	37,532.49	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	10,692.23	0.00	10,692.23	(10,692.23)	6,025.28	6,025.28	981.58	981.58
711200	Research Supplies	0.00	0.00	0.00	8,048.62	0.00	8,048.62	(8,048.62)	4,004.13	4,004.13	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	46.21	0.00	46.21	(46.21)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	28.05	0.00	28.05	(28.05)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	643.00	643.00	531.00	531.00
Subtotal Account Pool: 71		0.00	37,532.49	0.00	18,815.11	0.00	18,815.11	18,717.38	10,672.41	10,672.41	1,512.58	1,512.58
Total Org: UCPYRM		0.00	37,532.49	0.00	19,721.41	0.00	19,721.41	17,811.08	11,110.35	11,110.35	1,512.58	1,512.58
Total Fund: 1DCRM1		0.00	37,532.49	0.00	19,721.41	0.00	19,721.41	17,811.08	11,110.35	11,110.35	1,512.58	1,512.58

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DCSG1 - PI Suzanne Graham										
Org: UCEDSG - PI Suzanne Graham										
Org Mgr: St. Louis, Susan W.										
Account Pool: 61 - Salaries and Wages										
61SNSH	Student Labor	0.00	0.00	0.00	656.00	0.00	656.00	(656.00)	616.00	616.00
Subtotal Account Pool: 61		0.00	0.00	0.00	656.00	0.00	656.00	(656.00)	616.00	616.00
Account Pool: 71 - Support										
71	Support	0.00	5,384.00	0.00	0.00	0.00	0.00	5,384.00	0.00	0.00
Subtotal Account Pool: 71		0.00	5,384.00	0.00	0.00	0.00	0.00	5,384.00	0.00	0.00
Total Org: UCEDSG		0.00	5,384.00	0.00	656.00	0.00	656.00	4,728.00	616.00	616.00
Total Fund: 1DCSG1		0.00	5,384.00	0.00	656.00	0.00	656.00	4,728.00	616.00	616.00

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DCSL1 - PI Stella R Arambel										
Org: UCPYSL - PI Stella R Arambel										
Org Mgr: St. Louis, Susan W.										
Account Pool: 71 - Support										
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	1,511.80	1,511.80	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	1,981.86	1,981.86	0.00
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	17,111.60	17,111.60	0.00
715015	Non-Cap Equip-Printer	0.00	0.00	0.00	0.00	0.00	0.00	905.85	905.85	0.00
715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00	0.00	0.00	0.00	1,288.45	1,288.45	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	22,799.56	22,799.56	0.00
Total Org: UCPYSL		0.00	0.00	0.00	0.00	0.00	0.00	22,799.56	22,799.56	0.00
Total Fund: 1DCSL1		0.00	0.00	0.00	0.00	0.00	0.00	22,799.56	22,799.56	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DCSP1 - PI Sharyn Potter												
Org: UCSOSP - PI Sharyn Potter												
Org Mgr: Potter, Sharyn J												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,322.81	2,322.81
611PSO	Summer Salaries AY faculty - other	0.00	0.00	0.00	2,660.44	0.00	2,660.44	(2,660.44)	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,535.02	2,535.02
Subtotal Account Pool: 61		0.00	0.00	0.00	2,660.44	0.00	2,660.44	(2,660.44)	0.00	0.00	4,857.83	4,857.83
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	929.12	929.12
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	223.47	0.00	223.47	(223.47)	0.00	0.00	212.94	212.94
Subtotal Account Pool: 65		0.00	0.00	0.00	223.47	0.00	223.47	(223.47)	0.00	0.00	1,142.06	1,142.06
Account Pool: 71 - Support												
71	Support	0.00	1,000.11	0.00	0.00	0.00	0.00	1,000.11	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	378.87	0.00	378.87	(378.87)	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	621.24	0.00	621.24	(621.24)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	1,000.11	0.00	1,000.11	0.00	1,000.11	0.00	0.00	0.00	0.00	0.00
Total Org: UCSOSP		0.00	1,000.11	0.00	3,884.02	0.00	3,884.02	(2,883.91)	0.00	0.00	5,999.89	5,999.89
Total Fund: 1DCSP1		0.00	1,000.11	0.00	3,884.02	0.00	3,884.02	(2,883.91)	0.00	0.00	5,999.89	5,999.89

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DCSS2 - PI Susan Schibanoff										
Org: UCENSS - PI Susan Schibanoff										
Org Mgr: Schibanoff, Susan										
Account Pool: 61 - Salaries and Wages										
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,622.64	4,622.64
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,622.64	4,622.64
Account Pool: 65 - Fringe Benefits										
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,844.70	1,844.70
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,844.70	1,844.70
Account Pool: 71 - Support										
711190	Publications cost	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00	0.00	0.00
Total Org: UCENSS		0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00	6,467.34	6,467.34
Total Fund: 1DCSS2		0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00	6,467.34	6,467.34

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DCSS3 - PI Siobhan Senier												
Org: UCENSR - PI Siobhan Senier				Org Mgr: St. Louis, Susan W.								
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	938.84	938.84
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.00	8.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	128.68	128.68	2,250.00	2,250.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	264.48	264.48
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	128.68	128.68	3,461.32	3,461.32
Total Org: UCENSR		0.00	0.00	0.00	0.00	0.00	0.00	0.00	128.68	128.68	3,461.32	3,461.32
Total Fund: 1DCSS3		0.00	0.00	0.00	0.00	0.00	0.00	0.00	128.68	128.68	3,461.32	3,461.32

Budget		Month to Date	Fiscal Year to Date					Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available		Year to Date	Final	Year to Date	Final
Fund: 1DCSV1 - PI Stacy VanDeveer											
Org: UCPSSV - PI Stacy VanDeveer											
Org Mgr: Vandever, Stacy D											
Account Pool: 71 - Support											
71	Support	0.00	164.73	0.00	0.00	0.00	0.00	164.73	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	20.68	0.00	20.68	(20.68)	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	85.00	0.00	85.00	(85.00)	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	164.73	0.00	105.68	0.00	105.68	59.05	0.00	0.00	0.00
Total Org: UCPSSV											
		0.00	164.73	0.00	105.68	0.00	105.68	59.05	0.00	0.00	0.00
Total Fund: 1DCSV1											
		0.00	164.73	0.00	105.68	0.00	105.68	59.05	0.00	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DCTC1 - PI Theodore Cross												
Org: UCFRTC - PI Theodore Cross				Org Mgr: St. Louis, Susan W.								
Account Pool: 61 - Salaries and Wages												
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,686.91	2,686.91	211.54	211.54
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,686.91	2,686.91	211.54	211.54
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	225.63	225.63	17.77	17.77
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	225.63	225.63	17.77	17.77
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	8.15	0.00	8.15	(8.15)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,000.00	4,000.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	8.15	0.00	8.15	(8.15)	4,000.00	4,000.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
722200	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	850.00	850.00	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	850.00	850.00	0.00	0.00
Total Org: UCFRTC		0.00	0.00	0.00	8.15	0.00	8.15	(8.15)	7,762.54	7,762.54	229.31	229.31
Total Fund: 1DCTC1		0.00	0.00	0.00	8.15	0.00	8.15	(8.15)	7,762.54	7,762.54	229.31	229.31

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DCTD1 - PI Todd DeMitchell										
Org: UCEDTD - PI Todd DeMitchell										
Org Mgr: DeMitchell, Todd A										
Account Pool: 71 - Support										
71	Support	0.00	252.26	0.00	0.00	0.00	252.26	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	252.26	0.00	252.26	(252.26)	0.00	0.00
Subtotal Account Pool: 71		0.00	252.26	0.00	252.26	0.00	252.26	0.00	0.00	0.00
Total Org: UCEDTD										
0.00	252.26	0.00	252.26	0.00	252.26	0.00	0.00	0.00	0.00	0.00
Total Fund: 1DCTD1										
0.00	252.26	0.00	252.26	0.00	252.26	0.00	0.00	0.00	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DCTE1 - PI Todd Eisenstadt												
Org: UCPSTE - PI Todd Eisenstadt				Org Mgr: Eisenstadt, Todd A								
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.00	30.00
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	368.39	368.39
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,584.83	1,584.83
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.40	7.40
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,997.45	1,997.45
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	757.00	757.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,745.07	4,745.07
Total Org: UCPSTE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,745.07	4,745.07
Total Fund: 1DCTE1		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,745.07	4,745.07

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DCTG1 - PI Thaddeus Guldbrandsen										
Org: UCANTG - PI Thaddeus Guldbrandsen										
Org Mgr: Guldbrandsen, Thaddeus C										
Account Pool: 71 - Support										
71	Support	0.00	957.93	0.00	0.00	0.00	957.93	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	957.93	0.00	957.93	(957.93)	0.00	0.00
Subtotal Account Pool: 71		0.00	957.93	0.00	957.93	0.00	0.00	0.00	0.00	0.00
Total Org: UCANTG										
0.00	957.93	0.00	957.93	0.00	957.93	0.00	0.00	0.00	0.00	0.00
Total Fund: 1DCTG1										
0.00	957.93	0.00	957.93	0.00	957.93	0.00	0.00	0.00	0.00	0.00

[illegible]

[illegible]

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DCVB1 - PI Victoria Banyard												
Org: UCPYVB - PI Victoria Banyard				Org Mgr: Banyard, Victoria L								
Account Pool: 61 - Salaries and Wages												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	1,125.00	0.00	1,125.00	(1,125.00)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.65	13.65
Subtotal Account Pool: 61		0.00	0.00	0.00	1,125.00	0.00	1,125.00	(1,125.00)	0.00	0.00	13.65	13.65
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	94.53	0.00	94.53	(94.53)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	94.53	0.00	94.53	(94.53)	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
71	Support	0.00	14,120.12	0.00	0.00	0.00	0.00	14,120.12	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	819.78	0.00	819.78	(819.78)	744.07	744.07	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	269.00	0.00	269.00	(269.00)	72.95	72.95	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	47.20	0.00	47.20	(47.20)	231.75	231.75	120.84	120.84
713000	Printing & Copying-General	0.00	0.00	0.00	139.08	0.00	139.08	(139.08)	169.85	169.85	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	200.00	0.00	200.00	(200.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.17	0.17	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	184.00	0.00	184.00	(184.00)	577.00	577.00	336.00	336.00
Subtotal Account Pool: 71		0.00	14,120.12	0.00	1,659.06	0.00	1,659.06	12,461.06	1,795.79	1,795.79	456.84	456.84
Total Org: UCPYVB		0.00	14,120.12	0.00	2,878.59	0.00	2,878.59	11,241.53	1,795.79	1,795.79	470.49	470.49
Total Fund: 1DCVB1		0.00	14,120.12	0.00	2,878.59	0.00	2,878.59	11,241.53	1,795.79	1,795.79	470.49	470.49

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DCVG1 - PI Virginia Garland										
Org: UCEDVG - PI Virginia Garland										
Org Mgr: Garland, Virginia E										
Account Pool: 71 - Support										
71	Support	0.00	345.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	345.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Org: UCEDVG										
0.00	345.60	0.00	0.00	0.00	0.00	345.60	0.00	0.00	0.00	0.00
Total Fund: 1DCVG1										
0.00	345.60	0.00	0.00	0.00	0.00	345.60	0.00	0.00	0.00	0.00

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DCWD1 - PI Willem deVries										
Org: UCPHWD - PI Willem deVries										
Org Mgr: deVries, Willem A										
Account Pool: 71 - Support										
71	Support	0.00	186.74	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	186.74	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Org: UCPHWD										
0.00	186.74	0.00	0.00	0.00	0.00	186.74	0.00	0.00	0.00	0.00
Total Fund: 1DCWD1										
0.00	186.74	0.00	0.00	0.00	0.00	186.74	0.00	0.00	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DCWS2 - PI William Saturno												
Org: UCANWS - PI William Saturno				Org Mgr: St. Louis, Susan W.								
Account Pool: 71 - Support												
71	Support	0.00	651.95	0.00	0.00	0.00	0.00	651.95	0.00	0.00	0.00	0.00
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,910.05	9,910.05
Subtotal Account Pool: 71		0.00	651.95	0.00	0.00	0.00	0.00	651.95	0.00	0.00	9,910.05	9,910.05
Total Org: UCANWS		0.00	651.95	0.00	0.00	0.00	0.00	651.95	0.00	0.00	9,910.05	9,910.05
Total Fund: 1DCWS2		0.00	651.95	0.00	0.00	0.00	0.00	651.95	0.00	0.00	9,910.05	9,910.05

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DCWW1 - PI William Wansart										
Org: UCEDWW - PI William Wansart										
Org Mgr: Wansart, William L										
Account Pool: 71 - Support										
71	Support	0.00	175.66	0.00	0.00	0.00	175.66	0.00	0.00	0.00
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	175.66	0.00	175.66	(175.66)	0.00	0.00
Subtotal Account Pool: 71		0.00	175.66	0.00	175.66	0.00	0.00	0.00	0.00	0.00
Total Org: UCEDWW										
0.00	175.66	0.00	175.66	0.00	175.66	0.00	0.00	0.00	0.00	0.00
Total Fund: 1DCWW1										
0.00	175.66	0.00	175.66	0.00	175.66	0.00	0.00	0.00	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GA023 - Parents Assoc Acad Enrichment												
Org: UCCELB - Celebrity Series				Org Mgr: St. Louis, Susan W.								
Account Pool: 71 - Support												
717200	Other Professional Services-General	0.00	0.00	0.00	2,500.00	0.00	2,500.00	(2,500.00)	0.00	0.00	0.00	0.00
717224	Oth Prof Ser-Guest Artists	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31,966.00	31,966.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	2,500.00	0.00	2,500.00	(2,500.00)	31,966.00	31,966.00	0.00	0.00
Total Org: UCCELB		0.00	0.00	0.00	2,500.00	0.00	2,500.00	(2,500.00)	31,966.00	31,966.00	0.00	0.00
Total Fund: 1GA023		0.00	0.00	0.00	2,500.00	0.00	2,500.00	(2,500.00)	31,966.00	31,966.00	0.00	0.00

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GC002 - Sally Pike Edelman Memorial Aw										
Org: UCMUSI - Music										
Org Mgr: St. Louis, Susan W.										
Account Pool: 72 - Student and/or Participant Support										
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	800.00	0.00	800.00	(800.00)	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	800.00	0.00	800.00	(800.00)	0.00	0.00
Total Org: UCMUSI		0.00	0.00	0.00	800.00	0.00	800.00	(800.00)	0.00	0.00
Total Fund: 1GC002		0.00	0.00	0.00	800.00	0.00	800.00	(800.00)	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final	
Fund: 1GC004 - Gunst Fund for the Graduate Hi													
Org: UCHIST - History				Org Mgr: St. Louis, Susan W.									
Account Pool: 71 - Support													
710100	Out-of-State Travel	0.00	0.00	0.00	928.16	0.00	928.16	(928.16)	397.00	397.00	200.00	200.00	
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	950.00	950.00	400.00	400.00	
710400	Student or Non-Emp Travel	0.00	0.00	0.00	250.00	0.00	250.00	(250.00)	0.00	0.00	0.00	0.00	
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	200.00	0.00	0.00	
Subtotal Account Pool: 71		0.00	0.00	0.00	1,178.16	0.00	1,178.16	(1,178.16)	1,547.00	1,547.00	600.00	600.00	
Total Org: UCHIST		0.00	0.00	0.00	1,178.16	0.00	1,178.16	(1,178.16)	1,547.00	1,547.00	600.00	600.00	
Total Fund: 1GC004		0.00	0.00	0.00	1,178.16	0.00	1,178.16	(1,178.16)	1,547.00	1,547.00	600.00	600.00	

[illegible]

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GC006 - Thomas O Marshall Fund												
Org: UCEDUC - Education				Org Mgr: St. Louis, Susan W.								
Account Pool: 71 - Support												
71C000	Awards to Non-Employee-Students	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00	300.00
71CZ10	Other Exp-Award Non-Emp or Student	0.00	0.00	0.00	300.00	0.00	300.00	(300.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	300.00	0.00	300.00	(300.00)	0.00	0.00	300.00	300.00
Total Org: UCEDUC		0.00	0.00	0.00	300.00	0.00	300.00	(300.00)	0.00	0.00	300.00	300.00
Total Fund: 1GC006		0.00	0.00	0.00	300.00	0.00	300.00	(300.00)	0.00	0.00	300.00	300.00

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GC007 - Jean Mattox Memorial Scholarsh										
Org: UCTHDA - Theatre & Dance										
Org Mgr: St. Louis, Susan W.										
Account Pool: 72 - Student and/or Participant Support										
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	750.00	0.00	750.00	(750.00)	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	750.00	0.00	750.00	(750.00)	0.00	0.00
Total Org: UCTHDA		0.00	0.00	0.00	750.00	0.00	750.00	(750.00)	0.00	0.00
Total Fund: 1GC007		0.00	0.00	0.00	750.00	0.00	750.00	(750.00)	0.00	0.00

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GC008 - Richard A Morse Scholarship										
Org: UCMUSI - Music										
Org Mgr: St. Louis, Susan W.										
Account Pool: 72 - Student and/or Participant Support										
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	5,000.00	0.00	5,000.00	(5,000.00)	2,500.00	2,500.00
Subtotal Account Pool: 72		0.00	0.00	0.00	5,000.00	0.00	5,000.00	(5,000.00)	2,500.00	2,500.00
Total Org: UCMUSI		0.00	0.00	0.00	5,000.00	0.00	5,000.00	(5,000.00)	2,500.00	2,500.00
Total Fund: 1GC008		0.00	0.00	0.00	5,000.00	0.00	5,000.00	(5,000.00)	2,500.00	2,500.00

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GC009 - Gary R O'Neal Musical Thea Sch										
Org: UCTHDA - Theatre & Dance										
Org Mgr: St. Louis, Susan W.										
Account Pool: 72 - Student and/or Participant Support										
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	800.00	0.00	800.00	(800.00)	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	800.00	0.00	800.00	(800.00)	0.00	0.00
Total Org: UCTHDA		0.00	0.00	0.00	800.00	0.00	800.00	(800.00)	0.00	0.00
Total Fund: 1GC009		0.00	0.00	0.00	800.00	0.00	800.00	(800.00)	0.00	0.00

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GC010 - Adaline W Paul Scholarship Fun										
Org: UCMUSI - Music										
Org Mgr: St. Louis, Susan W.										
Account Pool: 72 - Student and/or Participant Support										
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	1,150.00	0.00	1,150.00	(1,150.00)	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	1,150.00	0.00	1,150.00	(1,150.00)	0.00	0.00
Total Org: UCMUSI		0.00	0.00	0.00	1,150.00	0.00	1,150.00	(1,150.00)	0.00	0.00
Total Fund: 1GC010		0.00	0.00	0.00	1,150.00	0.00	1,150.00	(1,150.00)	0.00	0.00

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GC011 - Jani Smith Memorial Scholarshi										
Org: UCMUSI - Music										
Org Mgr: St. Louis, Susan W.										
Account Pool: 72 - Student and/or Participant Support										
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	0.00	0.00
Total Org: UCMUSI		0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	0.00	0.00
Total Fund: 1GC011		0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GC014 - Alice M Mitchell English Acct												
Org: UCENGL - English				Org Mgr: St. Louis, Susan W.								
Account Pool: 72 - Student and/or Participant Support												
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	2,000.00	0.00	2,000.00	(2,000.00)	5,000.00	5,000.00	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	2,000.00	0.00	2,000.00	(2,000.00)	5,000.00	5,000.00	0.00	0.00
Total Org: UCENGL		0.00	0.00	0.00	2,000.00	0.00	2,000.00	(2,000.00)	5,000.00	5,000.00	0.00	0.00
Total Fund: 1GC014		0.00	0.00	0.00	2,000.00	0.00	2,000.00	(2,000.00)	5,000.00	5,000.00	0.00	0.00

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GC015 - Excellence in Teaching Scholar										
Org: UCEDUC - Education										
Org Mgr: St. Louis, Susan W.										
Account Pool: 71 - Support										
717224	Oth Prof Ser-Guest Artists	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support										
722305	Other Financial Aid-Scholarships	0.00	0.00	33,000.00	0.00	33,000.00	(33,000.00)	30,000.00	30,000.00	32,980.00
Subtotal Account Pool: 72		0.00	0.00	33,000.00	0.00	33,000.00	(33,000.00)	30,000.00	30,000.00	32,980.00
Total Org: UCEDUC		0.00	0.00	33,000.00	0.00	33,000.00	(33,000.00)	30,000.00	30,000.00	32,980.00

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GC015 - Excellence in Teaching Scholar										
Org: UCHIST - History										
Org Mgr: St. Louis, Susan W.										
Account Pool: 71 - Support										
710200	Foreign Travel	0.00	0.00	0.00	116.50	0.00	116.50	(116.50)	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	116.50	0.00	116.50	(116.50)	0.00	0.00
Total Org: UCHIST		0.00	0.00	0.00	116.50	0.00	116.50	(116.50)	0.00	0.00
Total Fund: 1GC015		0.00	0.00	0.00	33,116.50	0.00	33,116.50	(33,116.50)	30,000.00	30,000.00
									32,980.00	32,980.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GC016 - Traditional Jazz Programming F												
Org: UCTJAZ - Traditional Jazz Program				Org Mgr: St. Louis, Susan W.								
Account Pool: 61 - Salaries and Wages												
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	338.59	338.59	69.47	69.47
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	1,001.72	0.00	1,001.72	(1,001.72)	755.24	755.24	1,055.23	1,055.23
Subtotal Account Pool: 61		0.00	0.00	0.00	1,001.72	0.00	1,001.72	(1,001.72)	1,093.83	1,093.83	1,124.70	1,124.70
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	84.14	0.00	84.14	(84.14)	91.88	91.88	94.48	94.48
Subtotal Account Pool: 65		0.00	0.00	0.00	84.14	0.00	84.14	(84.14)	91.88	91.88	94.48	94.48
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	41.05	0.00	41.05	(41.05)	0.00	0.00	459.05	459.05
710100	Out-of-State Travel	0.00	0.00	0.00	2,025.76	0.00	2,025.76	(2,025.76)	456.41	456.41	94.12	94.12
710400	Student or Non-Emp Travel	0.00	0.00	0.00	242.10	0.00	242.10	(242.10)	1,588.47	1,588.47	573.20	573.20
711000	Purchasing Cards	0.00	0.00	0.00	2,656.34	0.00	2,656.34	(2,656.34)	11,213.96	11,213.96	8,691.63	8,691.63
711100	Supplies-General	0.00	0.00	0.00	9,305.69	0.00	9,305.69	(9,305.69)	1,238.41	1,238.41	266.61	266.61
711128	Supplies-Audio-Visual Supplies	0.00	0.00	0.00	2,701.95	0.00	2,701.95	(2,701.95)	7,534.90	7,534.90	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	1,527.51	0.00	1,527.51	(1,527.51)	1,219.76	1,219.76	1,211.92	1,211.92
714000	Postage-General	0.00	0.00	0.00	635.16	0.00	635.16	(635.16)	690.76	690.76	478.11	478.11
714020	Postage-Labeling	0.00	0.00	0.00	524.77	0.00	524.77	(524.77)	419.07	419.07	407.22	407.22
716120	Rentals-Property or Room	0.00	0.00	0.00	1,580.00	0.00	1,580.00	(1,580.00)	483.75	483.75	7,022.27	7,022.27
717200	Other Professional Services-General	0.00	0.00	0.00	13,987.50	0.00	13,987.50	(13,987.50)	4,585.00	4,585.00	23,600.00	23,600.00
717220	Oth Prof Ser-Site Work	0.00	0.00	0.00	3,110.00	0.00	3,110.00	(3,110.00)	0.00	0.00	0.00	0.00
717224	Oth Prof Ser-Guest Artists	0.00	0.00	0.00	11,000.00	0.00	11,000.00	(11,000.00)	18,250.00	18,250.00	9,930.00	9,930.00
717238	Oth Prof Ser-Promotional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	33.36	0.00	33.36	(33.36)	62.76	62.76	165.78	165.78
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	146.63	0.00	146.63	(146.63)	237.86	237.86	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	49,517.82	0.00	49,517.82	(49,517.82)	47,981.11	47,981.11	53,899.91	53,899.91
Total Org: UCTJAZ		0.00	0.00	0.00	50,603.68	0.00	50,603.68	(50,603.68)	49,166.82	49,166.82	55,119.09	55,119.09
Total Fund: 1GC016		0.00	0.00	0.00	50,603.68	0.00	50,603.68	(50,603.68)	49,166.82	49,166.82	55,119.09	55,119.09

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GC018 - Russell C Wheeler Internationa												
Org: UCHIST - History				Org Mgr: St. Louis, Susan W.								
Account Pool: 71 - Support												
710200	Foreign Travel	0.00	0.00	0.00	1,465.00	0.00	1,465.00	(1,465.00)	454.10	454.10	1,117.79	1,117.79
713000	Printing & Copying-General	0.00	0.00	0.00	185.00	0.00	185.00	(185.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	1,650.00	0.00	1,650.00	(1,650.00)	454.10	454.10	1,117.79	1,117.79
Total Org: UCHIST		0.00	0.00	0.00	1,650.00	0.00	1,650.00	(1,650.00)	454.10	454.10	1,117.79	1,117.79
Total Fund: 1GC018		0.00	0.00	0.00	1,650.00	0.00	1,650.00	(1,650.00)	454.10	454.10	1,117.79	1,117.79

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GC019 - Presser Scholarship										
Org: UCMUSI - Music										
Org Mgr: St. Louis, Susan W.										
Account Pool: 72 - Student and/or Participant Support										
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	4,000.00	0.00	4,000.00	(4,000.00)	4,000.00	4,000.00
Subtotal Account Pool: 72		0.00	0.00	0.00	4,000.00	0.00	4,000.00	(4,000.00)	4,000.00	4,000.00
Total Org: UCMUSI		0.00	0.00	0.00	4,000.00	0.00	4,000.00	(4,000.00)	4,000.00	4,000.00
Total Fund: 1GC019		0.00	0.00	0.00	4,000.00	0.00	4,000.00	(4,000.00)	4,000.00	4,000.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GC020 - Annual Counselor Education Pro												
Org: UCEDUC - Education				Org Mgr: St. Louis, Susan W.								
Account Pool: 61 - Salaries and Wages												
611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	0.00	0.00	0.00	0.00	0.00	0.00	800.00	800.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	50.00	0.00	50.00	(50.00)	0.00	0.00	50.00	50.00
611PXT	[NSE] Supplemental-Teaching	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	50.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	50.00	0.00	50.00	(50.00)	850.00	850.00	50.00	50.00
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	4.20	0.00	4.20	(4.20)	71.40	71.40	4.20	4.20
Subtotal Account Pool: 65		0.00	0.00	0.00	4.20	0.00	4.20	(4.20)	71.40	71.40	4.20	4.20
Account Pool: 71 - Support												
710025	In-State Travel-Course Related	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42.75	42.75	0.00	0.00
710305	Registration Fees-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(10.00)	(10.00)
711000	Purchasing Cards	0.00	0.00	0.00	29.73	0.00	29.73	(29.73)	0.00	0.00	254.22	254.22
711100	Supplies-General	0.00	0.00	0.00	77.50	0.00	77.50	(77.50)	48.00	48.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	202.87	202.87	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00	5.00
717200	Other Professional Services-General	0.00	0.00	0.00	250.00	0.00	250.00	(250.00)	200.00	200.00	150.00	150.00
717220	Oth Prof Ser-Site Work	0.00	0.00	0.00	50.00	0.00	50.00	(50.00)	0.00	0.00	0.00	0.00
717224	Oth Prof Ser-Guest Artists	0.00	0.00	0.00	50.00	0.00	50.00	(50.00)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	739.41	0.00	739.41	(739.41)	148.43	148.43	244.39	244.39
Subtotal Account Pool: 71		0.00	0.00	0.00	1,196.64	0.00	1,196.64	(1,196.64)	642.05	642.05	643.61	643.61
Total Org: UCEDUC		0.00	0.00	0.00	1,250.84	0.00	1,250.84	(1,250.84)	1,563.45	1,563.45	697.81	697.81
Total Fund: 1GC020		0.00	0.00	0.00	1,250.84	0.00	1,250.84	(1,250.84)	1,563.45	1,563.45	697.81	697.81

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GC022 - Marching Band										
Org: UCMBND - Marching Band										
Account Pool: 71 - Support										
711000	Purchasing Cards									
Subtotal Account Pool: 71										
Org Mgr: St. Louis, Susan W.										
0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00	0.00
Total Org: UCMBND										
0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00	0.00
Total Fund: 1GC022										
0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00	0.00

[illegible]

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GC024 - History Dept Gift Account										
Org: UCHIST - History										
Org Mgr: St. Louis, Susan W.										
Account Pool: 71 - Support										
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	209.55	209.55	250.00	250.00
710200	Foreign Travel	0.00	0.00	0.00	4,896.71	0.00	0.00	0.00	250.00	250.00
711000	Purchasing Cards	0.00	0.00	0.00	1,196.77	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	717.00	0.00	120.09	120.09	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	250.00	250.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	117.82	0.00	0.00	0.00	0.00	0.00
717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	0.00	0.00	200.00	200.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	(2,683.00)	0.00	91.68	91.68	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	4,245.30	0.00	871.32	871.32	500.00	500.00
Total Org: UCHIST		0.00	0.00	0.00	4,245.30	0.00	871.32	871.32	500.00	500.00
Total Fund: 1GC024		0.00	0.00	0.00	4,245.30	0.00	871.32	871.32	500.00	500.00

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GC026 - Drama-Gifts for Equip Replace										
Org: UCTHDA - Theatre & Dance										
Org Mgr: St. Louis, Susan W.										
Account Pool: 71 - Support										
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	715.01	715.01	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	715.01	715.01	0.00	0.00
Total Org: UCTHDA										
0.00	0.00	0.00	0.00	0.00	0.00	0.00	715.01	715.01	0.00	0.00
Total Fund: 1GC026										
0.00	0.00	0.00	0.00	0.00	0.00	0.00	715.01	715.01	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GC027 - Educ Chair Discretionary Gifts												
Org: UCEDUC - Education				Org Mgr: St. Louis, Susan W.								
Account Pool: 71 - Support												
710400	Student or Non-Emp Travel	0.00	0.00	0.00	398.66	0.00	398.66	(398.66)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	117.90	117.90
Subtotal Account Pool: 71		0.00	0.00	0.00	398.66	0.00	398.66	(398.66)	0.00	0.00	117.90	117.90
Total Org: UCEDUC		0.00	0.00	0.00	398.66	0.00	398.66	(398.66)	0.00	0.00	117.90	117.90
Total Fund: 1GC027		0.00	0.00	0.00	398.66	0.00	398.66	(398.66)	0.00	0.00	117.90	117.90

		<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
		<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1GC028 - Friends of The Art Gallery												
Org: UC0PPB - COLA Position/Fringe Budget Pool				Org Mgr: St. Louis, Susan W.								
Account Pool: 61 - Salaries and Wages												
617F10	Operating Staff	0.00	(26,016.00)	0.00	0.00	0.00	0.00	(26,016.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	(26,016.00)	0.00	0.00	0.00	0.00	(26,016.00)	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	(10,718.60)	0.00	0.00	0.00	0.00	(10,718.60)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	(10,718.60)	0.00	0.00	0.00	0.00	(10,718.60)	0.00	0.00	0.00	0.00
Total Org: UC0PPB		0.00	(36,734.60)	0.00	0.00	0.00	0.00	(36,734.60)	0.00	0.00	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final	
Fund: 1GC028 - Friends of The Art Gallery													
Org: UCARGL - The Art Gallery				Org Mgr: St. Louis, Susan W.									
Account Pool: 61 - Salaries and Wages													
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150.00	150.00	0.00	0.00	
617F10	Operating Staff	0.00	26,016.00	0.00	0.00	0.00	0.00	26,016.00	0.00	0.00	0.00	0.00	
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.93	2.93	
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	15,628.09	0.00	15,628.09	(15,628.09)	10,970.72	10,970.72	7,002.45	7,002.45	
Subtotal Account Pool: 61		0.00	26,016.00	0.00	15,628.09	0.00	15,628.09	10,387.91	11,120.72	11,120.72	7,005.38	7,005.38	
Account Pool: 65 - Fringe Benefits													
65YF10	Full Fringe Benefit Distr Expe	0.00	10,718.60	0.00	0.00	0.00	0.00	10,718.60	0.00	0.00	0.00	0.00	
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,312.76	0.00	1,312.76	(1,312.76)	934.12	934.12	588.47	588.47	
Subtotal Account Pool: 65		0.00	10,718.60	0.00	1,312.76	0.00	1,312.76	9,405.84	934.12	934.12	588.47	588.47	
Account Pool: 71 - Support													
710000	In-State Travel	0.00	0.00	0.00	170.14	0.00	170.14	(170.14)	0.00	0.00	36.15	36.15	
710100	Out-of-State Travel	0.00	0.00	0.00	1,475.00	0.00	1,475.00	(1,475.00)	1,145.98	1,145.98	555.35	555.35	
710125	Out-of-State Travel-Course Related	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(322.50)	(322.50)	
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150.00	150.00	0.00	0.00	
710310	Workshop Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	121.50	121.50	129.75	129.75	
711000	Purchasing Cards	0.00	0.00	0.00	9,253.76	0.00	9,253.76	(9,253.76)	10,292.73	10,292.73	5,355.40	5,355.40	
711100	Supplies-General	0.00	0.00	0.00	614.87	0.00	614.87	(614.87)	4,014.50	4,014.50	5,833.89	5,833.89	
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,300.00	2,300.00	
713000	Printing & Copying-General	0.00	0.00	0.00	1,764.78	340.84	2,105.62	(2,105.62)	2,041.99	2,041.99	2,491.64	2,491.64	
714000	Postage-General	0.00	0.00	0.00	1,379.71	0.00	1,379.71	(1,379.71)	1,799.96	1,799.96	1,896.30	1,896.30	
716140	Rentals-Program Acquisitions	0.00	0.00	0.00	7,150.00	0.00	7,150.00	(7,150.00)	0.00	0.00	0.00	0.00	
717200	Other Professional Services-General	0.00	0.00	0.00	300.00	0.00	300.00	(300.00)	8,099.00	8,099.00	0.00	0.00	
717224	Oth Prof Ser-Guest Artists	0.00	0.00	0.00	100.00	0.00	100.00	(100.00)	0.00	0.00	0.00	0.00	
717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	2,500.00	0.00	2,500.00	(2,500.00)	1,100.00	1,100.00	1,300.00	1,300.00	
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	173.56	0.00	173.56	(173.56)	67.03	67.03	214.15	214.15	
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	175.00	175.00	
719125	Licenses/Professional Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,509.42	1,509.42	
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	450.00	0.00	450.00	(450.00)	475.00	475.00	0.00	0.00	
71C200	Loan Funds Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,902.00	1,902.00	
71C600	Insurance	0.00	0.00	0.00	1,500.00	0.00	1,500.00	(1,500.00)	0.00	0.00	0.00	0.00	
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	1,098.00	0.00	1,098.00	(1,098.00)	0.00	0.00	3,647.50	3,647.50	
Subtotal Account Pool: 71		0.00	0.00	0.00	27,929.82	340.84	28,270.66	(28,270.66)	29,307.69	29,307.69	27,024.05	27,024.05	
Account Pool: 7Z - Transfers Out													
8O1021	NonMand Tran Out-Endow & Similar	0.00	0.00	0.00	1,837.00	0.00	1,837.00	(1,837.00)	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 7Z		0.00	0.00	0.00	1,837.00	0.00	1,837.00	(1,837.00)	0.00	0.00	0.00	0.00	
Total Org: UCARGL		0.00	36,734.60	0.00	46,707.67	340.84	47,048.51	(10,313.91)	41,362.53	41,362.53	34,617.90	34,617.90	

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GC028 - Friends of The Art Gallery										
Org: UCARTS - Art and Art History										
Org Mgr: St. Louis, Susan W.										
Account Pool: 71 - Support										
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Org: UCARTS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 1GC028		0.00	0.00	0.00	46,707.67	340.84	47,048.51	(47,048.51)	41,362.53	41,362.53
									34,617.90	34,617.90

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GC030 - Grad Reading Program-gift												
Org: UCEDUC - Education				Org Mgr: St. Louis, Susan W.								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,325.40	2,325.40	2,322.24	2,322.24
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,800.00	1,800.00	0.00	0.00
611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.05	1,000.05
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,050.00	1,050.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,125.40	4,125.40	4,372.29	4,372.29
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	930.10	930.10	928.80	928.80
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	151.20	151.20	84.00	84.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,081.30	1,081.30	1,012.80	1,012.80
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35.00	35.00	0.00	0.00
710015	In-State Travel-Supervision	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	477.08	477.08
710025	In-State Travel-Course Related	0.00	0.00	0.00	0.00	0.00	0.00	0.00	78.00	78.00	0.00	0.00
710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00	0.00	0.00	0.00	0.00	571.80	571.80	0.00	0.00
710120	Out-of-State Travel-Supervision	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	531.25	531.25
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,776.12	0.00	1,776.12	(1,776.12)	3,588.67	3,588.67	1,208.61	1,208.61
711000	Purchasing Cards	0.00	0.00	0.00	725.06	0.00	725.06	(725.06)	1,667.30	1,667.30	2,105.46	2,105.46
711100	Supplies-General	0.00	0.00	0.00	115.50	0.00	115.50	(115.50)	49.53	49.53	45.53	45.53
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	50.00	0.00	50.00	(50.00)	0.00	0.00	108.19	108.19
713000	Printing & Copying-General	0.00	0.00	0.00	97.50	0.00	97.50	(97.50)	0.00	0.00	106.00	106.00
714000	Postage-General	0.00	0.00	0.00	0.39	0.00	0.39	(0.39)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	557.64	0.00	557.64	(557.64)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	1,400.00	0.00	1,400.00	(1,400.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	2,400.00	0.00	2,400.00	(2,400.00)	4,725.00	4,725.00	4,025.00	4,025.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	660.87	0.00	660.87	(660.87)	130.38	130.38	750.00	750.00
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	795.00	795.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	7,783.08	0.00	7,783.08	(7,783.08)	11,640.68	11,640.68	9,357.12	9,357.12
Account Pool: 72 - Student and/or Participant Support												
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	2,500.00	0.00	2,500.00	(2,500.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	2,500.00	0.00	2,500.00	(2,500.00)	0.00	0.00	0.00	0.00
Total Org: UCEDUC		0.00	0.00	0.00	10,283.08	0.00	10,283.08	(10,283.08)	16,847.38	16,847.38	14,742.21	14,742.21
Total Fund: 1GC030		0.00	0.00	0.00	10,283.08	0.00	10,283.08	(10,283.08)	16,847.38	16,847.38	14,742.21	14,742.21

Budget		Month to Date	Fiscal Year to Date					Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available		Year to Date	Final	Year to Date	Final
Fund: 1GC031 - Macarthur/simic Writer's Serie											
Org: UCENGL - English											
Org Mgr: St. Louis, Susan W.											
Account Pool: 71 - Support											
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	2.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	311.35	311.35	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	594.26	594.26
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	0.00	0.00	0.00	460.08	460.08	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	213.84	213.84	123.12	123.12
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	3.00	3.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	135.00	135.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,375.00	2,375.00
717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	10,000.00	0.00	10,000.00	(10,000.00)	2,000.00	2,000.00	0.00
717250	Oth Prof Ser-Temp Help	0.00	0.00	0.00	100.00	0.00	100.00	(100.00)	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	122.04	0.00	122.04	(122.04)	614.30	614.30	346.76
Subtotal Account Pool: 71		0.00	0.00	0.00	10,222.04	0.00	10,222.04	(10,222.04)	3,602.57	3,602.57	3,576.14
Total Org: UCENGL		0.00	0.00	0.00	10,222.04	0.00	10,222.04	(10,222.04)	3,602.57	3,602.57	3,576.14
Total Fund: 1GC031		0.00	0.00	0.00	10,222.04	0.00	10,222.04	(10,222.04)	3,602.57	3,602.57	3,576.14

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GC032 - William Nicol										
Org: UCMUSI - Music										
Org Mgr: St. Louis, Susan W.										
Account Pool: 72 - Student and/or Participant Support										
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	1,100.00	0.00	1,100.00	(1,100.00)	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	1,100.00	0.00	1,100.00	(1,100.00)	0.00	0.00
Total Org: UCMUSI										
0.00	0.00	0.00	1,100.00	0.00	1,100.00	(1,100.00)	0.00	0.00	0.00	0.00
Total Fund: 1GC032										
0.00	0.00	0.00	1,100.00	0.00	1,100.00	(1,100.00)	0.00	0.00	0.00	0.00

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GC033 - Psychology Department Gifts										
Org: UCPSYC - Psychology										
Org Mgr: St. Louis, Susan W.										
Account Pool: 71 - Support										
711100	Supplies-General	0.00	0.00	0.00	101.03	0.00	101.03	(101.03)	0.00	0.00
71C000	Awards to Non-Employee-Students	0.00	0.00	0.00	400.00	0.00	400.00	(400.00)	400.00	400.00
Subtotal Account Pool: 71		0.00	0.00	0.00	501.03	0.00	501.03	(501.03)	400.00	400.00
Total Org: UCPSYC		0.00	0.00	0.00	501.03	0.00	501.03	(501.03)	400.00	400.00
Total Fund: 1GC033		0.00	0.00	0.00	501.03	0.00	501.03	(501.03)	400.00	400.00

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GC035 - Donald Steele Classical Music										
Org: UCMUSI - Music										
Org Mgr: St. Louis, Susan W.										
Account Pool: 72 - Student and/or Participant Support										
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	750.00	0.00	750.00	(750.00)	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	750.00	0.00	750.00	(750.00)	0.00	0.00
Total Org: UCMUSI		0.00	0.00	0.00	750.00	0.00	750.00	(750.00)	0.00	0.00
Total Fund: 1GC035		0.00	0.00	0.00	750.00	0.00	750.00	(750.00)	0.00	0.00

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GC036 - Lucille Wengler Wheeler										
Org: UCHIST - History										
Org Mgr: St. Louis, Susan W.										
Account Pool: 7Z - Transfers Out										
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	1,081.18	1,081.18	0.00	0.00
Subtotal Account Pool: 7Z		0.00	0.00	0.00	0.00	0.00	1,081.18	1,081.18	0.00	0.00
Total Org: UCHIST		0.00	0.00	0.00	0.00	0.00	1,081.18	1,081.18	0.00	0.00
Total Fund: 1GC036		0.00	0.00	0.00	0.00	0.00	1,081.18	1,081.18	0.00	0.00

[illegible]

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GC038 - Sheila Clary Memorial Fund										
Org: UCWS00 - Women's Studies Program										
Org Mgr: St. Louis, Susan W.										
Account Pool: 71 - Support										
711100	Supplies-General	0.00	0.00	0.00	29.49	0.00	29.49	(29.49)	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	29.49	0.00	29.49	(29.49)	0.00	0.00
Total Org: UCWS00		0.00	0.00	0.00	29.49	0.00	29.49	(29.49)	0.00	0.00
Total Fund: 1GC038		0.00	0.00	0.00	29.49	0.00	29.49	(29.49)	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GC040 - University Art Galleries Advis												
Org: UCARGL - The Art Gallery				Org Mgr: St. Louis, Susan W.								
Account Pool: 71 - Support												
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42.72	42.72
711100	Supplies-General	0.00	0.00	0.00	88.00	0.00	88.00	(88.00)	61.49	61.49	55.00	55.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	413.72	0.00	413.72	(413.72)	482.57	482.57	341.86	341.86
Subtotal Account Pool: 71		0.00	0.00	0.00	501.72	0.00	501.72	(501.72)	544.06	544.06	439.58	439.58
Account Pool: 7Z - Transfers Out												
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,000.00	4,000.00	0.00	0.00
Subtotal Account Pool: 7Z		0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,000.00	4,000.00	0.00	0.00
Total Org: UCARGL		0.00	0.00	0.00	501.72	0.00	501.72	(501.72)	4,544.06	4,544.06	439.58	439.58
Total Fund: 1GC040		0.00	0.00	0.00	501.72	0.00	501.72	(501.72)	4,544.06	4,544.06	439.58	439.58

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GC041 - Clark Terry Music Scholarship										
Org: UCMUSI - Music										
Org Mgr: St. Louis, Susan W.										
Account Pool: 72 - Student and/or Participant Support										
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	750.00	0.00	750.00	(750.00)	3,000.00	3,000.00
Subtotal Account Pool: 72		0.00	0.00	0.00	750.00	0.00	750.00	(750.00)	3,000.00	3,000.00
Total Org: UCMUSI		0.00	0.00	0.00	750.00	0.00	750.00	(750.00)	3,000.00	3,000.00
Total Fund: 1GC041		0.00	0.00	0.00	750.00	0.00	750.00	(750.00)	3,000.00	3,000.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GC042 - Alumni Gifts College of LA												
Org: UCDEAN - Dean's Office				Org Mgr: St. Louis, Susan W.								
Account Pool: 61 - Salaries and Wages												
611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	800.00	0.00	800.00	(800.00)	0.00	0.00	500.00	500.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	50.00	0.00	50.00	(50.00)	2,285.00	2,285.00	411.09	411.09
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400.00	400.00	600.00	600.00
61SNWS	College Work Study	0.00	0.00	0.00	225.45	0.00	225.45	(225.45)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	1,075.45	0.00	1,075.45	(1,075.45)	2,685.00	2,685.00	2,511.09	2,511.09
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	71.40	0.00	71.40	(71.40)	191.94	191.94	160.53	160.53
Subtotal Account Pool: 65		0.00	0.00	0.00	71.40	0.00	71.40	(71.40)	191.94	191.94	160.53	160.53
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	814.58	814.58	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	5,834.95	0.00	5,834.95	(5,834.95)	21,002.32	21,002.32	8,508.42	8,508.42
710200	Foreign Travel	0.00	0.00	380.50	20,158.69	0.00	20,158.69	(20,158.69)	28,920.07	28,920.07	22,245.81	22,245.81
710210	Foreign Travel-Team Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	725.00	725.00
710215	Foreign Travel-Prof Dev	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,750.00	1,750.00	0.00	0.00
710220	Foreign Travel-Course Related	0.00	0.00	0.00	0.00	0.00	0.00	0.00	600.00	600.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	1,275.00	0.00	1,275.00	(1,275.00)	100.00	100.00	1,100.00	1,100.00
710305	Registration Fees-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	110.00	110.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400.00	400.00	508.94	508.94
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	86.28	0.00	86.28	(86.28)	0.00	0.00	246.24	246.24
710420	Student or Non-Emp Travel-Housing	0.00	0.00	0.00	0.00	0.00	0.00	0.00	86.00	86.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	1,311.25	0.00	1,311.25	(1,311.25)	2,263.77	2,263.77	3,300.07	3,300.07
711100	Supplies-General	0.00	0.00	0.00	26,550.46	0.00	26,550.46	(26,550.46)	22,470.60	22,470.60	28,659.40	28,659.40
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	350.00	350.00
711126	Supplies-Photographic Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	312.00	312.00	242.30	242.30
711128	Supplies-Audio-Visual Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,237.60	9,237.60
711134	Supplies-Employee Awards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150.00	150.00	0.00	0.00
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	735.35	735.35
711190	Publications cost	0.00	0.00	0.00	3,000.00	0.00	3,000.00	(3,000.00)	800.00	800.00	2,470.28	2,470.28
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,497.45	2,497.45
713000	Printing & Copying-General	0.00	0.00	0.00	14,304.42	0.00	14,304.42	(14,304.42)	15,115.75	15,115.75	8,184.38	8,184.38
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,945.93	6,945.93
713010	Printing & Copying-Publications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	171.24	171.24	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	8,928.10	0.00	8,928.10	(8,928.10)	4,410.30	4,410.30	0.00	0.00
714020	Postage-Labeling	0.00	0.00	0.00	1,825.04	0.00	1,825.04	(1,825.04)	1,722.18	1,722.18	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	51.32	51.32
716120	Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00	300.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	1,700.00	0.00	1,700.00	(1,700.00)	4,389.00	4,389.00	2,975.00	2,975.00
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	200.00	200.00
717224	Oth Prof Ser-Guest Artists	0.00	0.00	0.00	100.00	0.00	100.00	(100.00)	750.00	750.00	5,000.00	5,000.00
717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	350.00	0.00	350.00	(350.00)	2,400.00	2,400.00	3,200.00	3,200.00
717250	Oth Prof Ser-Temp Help	0.00	0.00	0.00	405.00	0.00	405.00	(405.00)	0.00	0.00	0.00	0.00
717256	Oth Prof Ser- Licens Fees-Trademark	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	137.00	137.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	6,168.72	0.00	6,168.72	(6,168.72)	4,158.74	4,158.74	5,251.98	5,251.98
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	340.20	340.20	0.00	0.00
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	511.00	511.00
Subtotal Account Pool: 71		0.00	0.00	380.50	91,997.91	0.00	91,997.91	(91,997.91)	114,536.75	114,536.75	113,283.47	113,283.47

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GC042 - Alumni Gifts College of LA										
Org: UCDEAN - Dean's Office										
Org Mgr: St. Louis, Susan W.										
Account Pool: 74 - Capitalizable Plant and Equipment										
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	15,192.99	15,192.99	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	15,192.99	15,192.99	0.00	0.00
Account Pool: 7Z - Transfers Out										
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00	650.00	650.00
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	0.00	0.00	1,300.00	1,300.00	0.00	0.00
Subtotal Account Pool: 7Z		0.00	0.00	0.00	0.00	0.00	1,300.00	1,300.00	650.00	650.00
Total Org: UCDEAN		0.00	0.00	380.50	93,144.76	0.00	93,144.76	(93,144.76)	133,906.68	133,906.68
Total Fund: 1GC042		0.00	0.00	380.50	93,144.76	0.00	93,144.76	(93,144.76)	133,906.68	133,906.68

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GC043 - New Directions in Composition										
Org: UCDEAN - Dean's Office										
Org Mgr: St. Louis, Susan W.										
Account Pool: 71 - Support										
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	524.70	0.00	524.70	(524.70)	(524.70)	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	524.70	0.00	524.70	(524.70)	(524.70)	0.00
Total Org: UCDEAN										
0.00	0.00	0.00	524.70	0.00	524.70	(524.70)	(524.70)	(524.70)	0.00	0.00

Budget		Month to Date	Fiscal Year to Date					Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available		Year to Date	Final	Year to Date	Final
Fund: 1GC043 - New Directions in Composition											
Org: UCENGL - English											
Org Mgr: St. Louis, Susan W.											
Account Pool: 61 - Salaries and Wages											
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	0.00	0.00	0.00	800.00	800.00	0.00	0.00
611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	399.98	399.98
611PXT	[NSE] Supplemental-Teaching	0.00	0.00	0.00	0.00	0.00	0.00	300.07	300.07	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	399.98	399.98
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	360.02	360.02
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	48.30	48.30	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	131.10	131.10	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	290.00	0.00	290.00 (290.00)	1,065.00	1,065.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	290.00	0.00	290.00 (290.00)	2,344.47	2,344.47	1,159.98	1,159.98
Account Pool: 65 - Fringe Benefits											
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	107.47	107.47	97.44	97.44
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	107.47	107.47	97.44	97.44
Account Pool: 71 - Support											
710400	Student or Non-Emp Travel	0.00	0.00	0.00	991.28	0.00	991.28 (991.28)	1,638.03	1,638.03	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	165.00	0.00	165.00 (165.00)	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	328.00	328.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	300.00	0.00	300.00 (300.00)	0.00	0.00	0.00	0.00
717224	Oth Prof Ser-Guest Artists	0.00	0.00	0.00	0.00	0.00	0.00	200.00	200.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	(394.92)	0.00	(394.92) 394.92	60.57	60.57	0.00	0.00
71C000	Awards to Non-Employee-Students	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	1,061.36	0.00	1,061.36 (1,061.36)	2,726.60	2,726.60	0.00	0.00
Total Org: UCENGL		0.00	0.00	0.00	1,351.36	0.00	1,351.36 (1,351.36)	5,178.54	5,178.54	1,257.42	1,257.42
Total Fund: 1GC043		0.00	0.00	0.00	1,876.06	0.00	1,876.06 (1,876.06)	4,653.84	4,653.84	1,257.42	1,257.42

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GC044 - Lindberg Memorial Scholarship										
Org: UCENGL - English										
Org Mgr: St. Louis, Susan W.										
Account Pool: 72 - Student and/or Participant Support										
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	1,000.00	1,000.00
Subtotal Account Pool: 72		0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	1,000.00	1,000.00
Total Org: UCENGL		0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	1,000.00	1,000.00
Total Fund: 1GC044		0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	1,000.00	1,000.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GC045 - Signal/Religious Studies												
Org: UCDEAN - Dean's Office				Org Mgr: St. Louis, Susan W.								
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	795.06	0.00	795.06	(795.06)	1,268.63	1,268.63	1,223.74	1,223.74
710200	Foreign Travel	0.00	0.00	0.00	139.87	0.00	139.87	(139.87)	0.00	0.00	0.00	0.00
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	101.52	101.52
711100	Supplies-General	0.00	0.00	0.00	213.43	0.00	213.43	(213.43)	458.92	458.92	85.00	85.00
711128	Supplies-Audio-Visual Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	109.00	109.00	0.00	0.00
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	70.00	0.00	70.00	(70.00)	85.00	85.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	976.99	0.00	976.99	(976.99)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	65.30	0.00	65.30	(65.30)	122.68	122.68	165.04	165.04
717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	270.00	270.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	217.12	0.00	217.12	(217.12)	476.75	476.75	447.05	447.05
Subtotal Account Pool: 71		0.00	0.00	0.00	2,477.77	0.00	2,477.77	(2,477.77)	2,520.98	2,520.98	2,292.35	2,292.35
Total Org: UCDEAN		0.00	0.00	0.00	2,477.77	0.00	2,477.77	(2,477.77)	2,520.98	2,520.98	2,292.35	2,292.35

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GC045 - Signal/Religious Studies												
Org: UCHIST - History				Org Mgr: St. Louis, Susan W.								
Account Pool: 71 - Support												
711126	Supplies-Photographic Supplies	0.00	0.00	0.00	21.00	0.00	21.00	(21.00)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	290.00	0.00	290.00	(290.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	311.00	0.00	311.00	(311.00)	0.00	0.00	0.00	0.00
Total Org: UCHIST		0.00	0.00	0.00	311.00	0.00	311.00	(311.00)	0.00	0.00	0.00	0.00
Total Fund: 1GC045		0.00	0.00	0.00	2,788.77	0.00	2,788.77	(2,788.77)	2,520.98	2,520.98	2,292.35	2,292.35

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GC046 - Signal/History												
Org: UCHIST - History				Org Mgr: St. Louis, Susan W.								
Account Pool: 61 - Salaries and Wages												
61SNSH	Student Labor	0.00	0.00	0.00	882.00	0.00	882.00	(882.00)	280.00	280.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	882.00	0.00	882.00	(882.00)	280.00	280.00	0.00	0.00
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	168.00	0.00	168.00	(168.00)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	437.61	437.61	432.05	432.05
710305	Registration Fees-Other	0.00	0.00	0.00	100.00	0.00	100.00	(100.00)	54.00	54.00	0.00	0.00
710310	Workshop Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	104.00	104.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	220.00	220.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	236.10	236.10
711100	Supplies-General	0.00	0.00	0.00	22.41	0.00	22.41	(22.41)	19.00	19.00	701.05	701.05
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	133.90	133.90
711160	Supplies-Books	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	273.02	273.02
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27.30	27.30
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	200.00
717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	200.00	0.00	200.00	(200.00)	0.00	0.00	200.00	200.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,148.71	0.00	1,148.71	(1,148.71)	1,821.44	1,821.44	1,782.99	1,782.99
71C000	Awards to Non-Employee-Students	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00	300.00	0.00	0.00
71CZ10	Other Exp-Award Non-Emp or Student	0.00	0.00	0.00	300.00	0.00	300.00	(300.00)	0.00	0.00	300.00	300.00
Subtotal Account Pool: 71		0.00	0.00	0.00	1,939.12	0.00	1,939.12	(1,939.12)	2,736.05	2,736.05	4,506.41	4,506.41
Total Org: UCHIST		0.00	0.00	0.00	2,821.12	0.00	2,821.12	(2,821.12)	3,016.05	3,016.05	4,506.41	4,506.41
Total Fund: 1GC046		0.00	0.00	0.00	2,821.12	0.00	2,821.12	(2,821.12)	3,016.05	3,016.05	4,506.41	4,506.41

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GC047 - Educational Isses Colliquia											
Org: UCEDUC - Education											
Account Pool: 7Z - Transfers Out											
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	249.30	249.30	0.00	0.00
Subtotal Account Pool: 7Z	0.00	0.00	0.00	0.00	0.00	0.00	0.00	249.30	249.30	0.00	0.00
Total Org: UCEDUC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	249.30	249.30	0.00	0.00
Total Fund: 1GC047	0.00	0.00	0.00	0.00	0.00	0.00	0.00	249.30	249.30	0.00	0.00

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Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GC049 - The Exceptional Elderly										
Org: UCARGL - The Art Gallery										
Org Mgr: St. Louis, Susan W.										
Account Pool: 71 - Support										
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	3.49	3.49	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	3.49	3.49	0.00	0.00
Total Org: UCARGL										
0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.49	3.49	0.00	0.00

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		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GC051 - Try Special Gifts												
Org: UCTryp - Theatre Resources for Youth Program				Org Mgr: St. Louis, Susan W.								
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	2,112.90	0.00	2,112.90	(2,112.90)	0.00	0.00	31.35	31.35
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	130.00	0.00	130.00	(130.00)	0.00	0.00	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	1,742.64	0.00	1,742.64	(1,742.64)	0.00	0.00	0.00	0.00
717224	Oth Prof Ser-Guest Artists	0.00	0.00	0.00	350.00	0.00	350.00	(350.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	4,335.54	0.00	4,335.54	(4,335.54)	0.00	0.00	31.35	31.35
Total Org: UCTryp		0.00	0.00	0.00	4,335.54	0.00	4,335.54	(4,335.54)	0.00	0.00	31.35	31.35
Total Fund: 1GC051		0.00	0.00	0.00	4,335.54	0.00	4,335.54	(4,335.54)	0.00	0.00	31.35	31.35

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final	
Fund: 1GC053 - Policy/Social Sciences Res Gft													
Org: UCIPSR - Inst for Policy & Social Science Re				Org Mgr: St. Louis, Susan W.									
Account Pool: 71 - Support													
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45.00	45.00	
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,535.00	2,535.00	
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	225.25	225.25	
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,975.01	4,975.01	
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,151.21	5,151.21	
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,983.75	2,983.75	
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,957.62	2,957.62	
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28.15	28.15	
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	380.00	380.00	
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,280.99	19,280.99	
Total Org: UCIPSR		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,280.99	19,280.99	
Total Fund: 1GC053		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,280.99	19,280.99	

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GC057 - Clarence H Gustafson Fund										
Org: UCHUMA - Humanities Program										
Org Mgr: St. Louis, Susan W.										
Account Pool: 61 - Salaries and Wages										
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	3,053.86	3,053.86	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	3,053.86	3,053.86	0.00	0.00
Account Pool: 65 - Fringe Benefits										
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	1,221.52	1,221.52	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	1,221.52	1,221.52	0.00	0.00
Total Org: UCHUMA		0.00	0.00	0.00	0.00	0.00	4,275.38	4,275.38	0.00	0.00
Total Fund: 1GC057		0.00	0.00	0.00	0.00	0.00	4,275.38	4,275.38	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GC058 - Friends/Performing Arts												
Org: UCCELB - Celebrity Series				Org Mgr: St. Louis, Susan W.								
Account Pool: 71 - Support												
711000	Purchasing Cards	0.00	0.00	0.00	2,306.88	0.00	2,306.88	(2,306.88)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	684.22	684.22	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	3,305.00	0.00	3,305.00	(3,305.00)	0.00	0.00	0.00	0.00
717224	Oth Prof Ser-Guest Artists	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27,000.00	27,000.00	6,250.00	6,250.00
Subtotal Account Pool: 71		0.00	0.00	0.00	5,611.88	0.00	5,611.88	(5,611.88)	27,684.22	27,684.22	6,250.00	6,250.00
Total Org: UCCELB		0.00	0.00	0.00	5,611.88	0.00	5,611.88	(5,611.88)	27,684.22	27,684.22	6,250.00	6,250.00
Total Fund: 1GC058		0.00	0.00	0.00	5,611.88	0.00	5,611.88	(5,611.88)	27,684.22	27,684.22	6,250.00	6,250.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GC059 - EMISon Nynex Grant												
Org: UCARTS - Art and Art History				Org Mgr: St. Louis, Susan W.								
Account Pool: 71 - Support												
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 7Z - Transfers Out												
801015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.24	10.24	0.00	0.00
Subtotal Account Pool: 7Z		0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.24	10.24	0.00	0.00
Total Org: UCARTS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.24	10.24	0.00	0.00
Total Fund: 1GC059		0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.24	10.24	0.00	0.00

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GC060 - Ctr for Teaching and Learning										
Org: UCBCTR - Browne Center										
Org Mgr: St. Louis, Susan W.										
Account Pool: 61 - Salaries and Wages										
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31,320.54	31,320.54
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	31,320.54	31,320.54
Account Pool: 65 - Fringe Benefits										
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,477.20	12,477.20
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,477.20	12,477.20
Account Pool: 71 - Support										
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	738.56	738.56
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	738.56	738.56
Account Pool: 7Z - Transfers Out										
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,924.91	12,924.91
Subtotal Account Pool: 7Z		0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,924.91	12,924.91
Total Org: UCBCTR		0.00	0.00	0.00	0.00	0.00	0.00	0.00	57,461.21	57,461.21

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GC060 - Ctr for Teaching and Learning											
Org: UCIPSR - Inst for Policy & Social Science Re											
Org Mgr: St. Louis, Susan W.											
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,000.00	6,000.00	0.00	0.00
Subtotal Account Pool: 72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,000.00	6,000.00	0.00	0.00
Account Pool: 7Z - Transfers Out											
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	371.01	371.01	0.00	0.00
Subtotal Account Pool: 7Z	0.00	0.00	0.00	0.00	0.00	0.00	0.00	371.01	371.01	0.00	0.00
Total Org: UCIPSR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,371.01	6,371.01	0.00	0.00
Total Fund: 1GC060	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,371.01	6,371.01	57,461.21	57,461.21

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GC061 - Friends/Musical Theater												
Org: UCTHDA - Theatre & Dance				Org Mgr: St. Louis, Susan W.								
Account Pool: 61 - Salaries and Wages												
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	587.90	587.90
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	587.90	587.90
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	142.00	142.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,807.90	1,807.90	0.00	0.00
710310	Workshop Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	206.67	206.67	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,011.88	1,011.88	2,706.00	2,706.00
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	0.00	0.00	0.00	0.00	700.00	700.00	0.00	0.00
71C000	Awards to Non-Employee-Students	0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	0.00	0.00	0.00	0.00
71CZ10	Other Exp-Award Non-Emp or Student	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150.00	150.00
Subtotal Account Pool: 71		0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	3,726.45	3,726.45	2,998.00	2,998.00
Total Org: UCTHDA		0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	3,726.45	3,726.45	3,585.90	3,585.90
Total Fund: 1GC061		0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	3,726.45	3,726.45	3,585.90	3,585.90

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GC064 - Humanities Challenge 1990												
Org: UCHCTR - Humanities Cente				Org Mgr: St. Louis, Susan W.								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,000.04	15,000.04
611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,536.95	1,536.95	1,163.09	1,163.09
615F10	PAT	0.00	0.00	0.00	1,006.60	0.00	1,006.60	(1,006.60)	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	150.00	0.00	150.00	(150.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	320.00	0.00	320.00	(320.00)	1,039.50	1,039.50	495.42	495.42
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	298.50	298.50	149.33	149.33
Subtotal Account Pool: 61		0.00	0.00	0.00	1,976.60	0.00	1,976.60	(1,976.60)	2,874.95	2,874.95	16,807.88	16,807.88
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	414.72	0.00	414.72	(414.72)	0.00	0.00	5,995.02	5,995.02
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	54.60	0.00	54.60	(54.60)	129.10	129.10	97.69	97.69
Subtotal Account Pool: 65		0.00	0.00	0.00	469.32	0.00	469.32	(469.32)	129.10	129.10	6,092.71	6,092.71
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	8.37	0.00	8.37	(8.37)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	495.45	0.00	495.45	(495.45)	0.00	0.00	2,525.63	2,525.63
710200	Foreign Travel	0.00	0.00	0.00	4,287.77	0.00	4,287.77	(4,287.77)	3,000.00	3,000.00	8,997.60	8,997.60
710215	Foreign Travel-Prof Dev	0.00	0.00	0.00	(500.00)	0.00	(500.00)	500.00	500.00	500.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	162.31	0.00	162.31	(162.31)	0.00	0.00	500.00	500.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	110.54	0.00	110.54	(110.54)	0.00	0.00	850.00	850.00
711000	Purchasing Cards	0.00	0.00	0.00	(162.63)	0.00	(162.63)	162.63	397.78	397.78	265.39	265.39
711100	Supplies-General	0.00	0.00	0.00	1,425.42	0.00	1,425.42	(1,425.42)	0.00	0.00	795.10	795.10
711128	Supplies-Audio-Visual Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00	3,000.00
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	97.95	97.95
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00
713000	Printing & Copying-General	0.00	0.00	0.00	3,563.58	0.00	3,563.58	(3,563.58)	0.00	0.00	560.63	560.63
714000	Postage-General	0.00	0.00	0.00	101.85	0.00	101.85	(101.85)	0.00	0.00	0.00	0.00
714020	Postage-Labeling	0.00	0.00	0.00	61.66	0.00	61.66	(61.66)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	646.30	0.00	646.30	(646.30)	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00	3,000.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	2,314.10	0.00	2,314.10	(2,314.10)	3,200.00	3,200.00	500.00	500.00
717220	Oth Prof Ser-Site Work	0.00	0.00	0.00	(800.00)	0.00	(800.00)	800.00	800.00	800.00	0.00	0.00
717224	Oth Prof Ser-Guest Artists	0.00	0.00	0.00	(2,200.00)	0.00	(2,200.00)	2,200.00	2,200.00	2,200.00	500.00	500.00
717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	1,050.00	0.00	1,050.00	(1,050.00)	100.00	100.00	2,650.00	2,650.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,060.09	0.00	1,060.09	(1,060.09)	0.00	0.00	413.50	413.50
71CZ10	Other Exp-Award Non-Emp or Student	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00	3,000.00
Subtotal Account Pool: 71		0.00	0.00	0.00	11,624.81	0.00	11,624.81	(11,624.81)	13,197.78	13,197.78	25,155.80	25,155.80
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	0.00	0.00	0.00	214.00	0.00	214.00	(214.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	214.00	0.00	214.00	(214.00)	0.00	0.00	0.00	0.00
Total Org: UCHCTR		0.00	0.00	0.00	14,284.73	0.00	14,284.73	(14,284.73)	16,201.83	16,201.83	48,056.39	48,056.39
Total Fund: 1GC064		0.00	0.00	0.00	14,284.73	0.00	14,284.73	(14,284.73)	16,201.83	16,201.83	48,056.39	48,056.39

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GC065 - Smyth Gifts												
Org: UCMUSI - Music				Org Mgr: St. Louis, Susan W.								
Account Pool: 71 - Support												
717200	Other Professional Services-General	0.00	0.00	0.00	1,050.00	0.00	1,050.00	(1,050.00)	0.00	0.00	200.00	200.00
717220	Oth Prof Ser-Site Work	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250.00	250.00	0.00	0.00
717224	Oth Prof Ser-Guest Artists	0.00	0.00	0.00	5,950.00	0.00	5,950.00	(5,950.00)	5,275.00	5,275.00	975.00	975.00
Subtotal Account Pool: 71		0.00	0.00	0.00	7,000.00	0.00	7,000.00	(7,000.00)	5,525.00	5,525.00	1,175.00	1,175.00
Total Org: UCMUSI		0.00	0.00	0.00	7,000.00	0.00	7,000.00	(7,000.00)	5,525.00	5,525.00	1,175.00	1,175.00
Total Fund: 1GC065		0.00	0.00	0.00	7,000.00	0.00	7,000.00	(7,000.00)	5,525.00	5,525.00	1,175.00	1,175.00

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		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GC068 - Theater Misc Gifts												
Org: UCTHDA - Theatre & Dance				Org Mgr: St. Louis, Susan W.								
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	202.50	202.50	40.00	40.00
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	0.00	0.00	0.00	0.00	224.64	224.64	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	192.91	192.91	0.00	0.00
717224	Oth Prof Ser-Guest Artists	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,500.00	5,500.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,120.05	6,120.05	40.00	40.00
Total Org: UCTHDA		0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,120.05	6,120.05	40.00	40.00
Total Fund: 1GC068		0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,120.05	6,120.05	387.89	387.89

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GC069 - Music Misc Gifts												
Org: UCMUSI - Music				Org Mgr: St. Louis, Susan W.								
Account Pool: 61 - Salaries and Wages												
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150.00	150.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150.00	150.00
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.60	12.60
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.60	12.60
Account Pool: 71 - Support												
710200	Foreign Travel	0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	139.47	0.00	139.47	(139.47)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	384.48	0.00	384.48	(384.48)	2,633.12	2,633.12	597.80	597.80
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75.00	75.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	851.93	851.93
717200	Other Professional Services-General	0.00	0.00	0.00	1,134.65	0.00	1,134.65	(1,134.65)	0.00	0.00	2,697.61	2,697.61
717224	Oth Prof Ser-Guest Artists	0.00	0.00	0.00	2,000.00	0.00	2,000.00	(2,000.00)	0.00	0.00	200.00	200.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	120.31	0.00	120.31	(120.31)	0.00	0.00	1,344.00	1,344.00
Subtotal Account Pool: 71		0.00	0.00	0.00	4,278.91	0.00	4,278.91	(4,278.91)	2,633.12	2,633.12	5,766.34	5,766.34
Account Pool: 7Z - Transfers Out												
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	6,000.00	0.00	6,000.00	(6,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		0.00	0.00	0.00	6,000.00	0.00	6,000.00	(6,000.00)	0.00	0.00	0.00	0.00
Total Org: UCMUSI		0.00	0.00	0.00	10,278.91	0.00	10,278.91	(10,278.91)	2,633.12	2,633.12	5,928.94	5,928.94
Total Fund: 1GC069		0.00	0.00	0.00	10,278.91	0.00	10,278.91	(10,278.91)	2,633.12	2,633.12	5,928.94	5,928.94

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GC071 - Classics Misc Gifts												
Org: UCCLAS - Classics				Org Mgr: St. Louis, Susan W.								
Account Pool: 61 - Salaries and Wages												
611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.09	5,000.09
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.09	5,000.09
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	420.03	420.03
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	420.03	420.03
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150.00	150.00	0.00	0.00
71C000	Awards to Non-Employee-Students	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00	300.00	0.00	0.00
71CZ10	Other Exp-Award Non-Emp or Student	0.00	0.00	0.00	360.00	0.00	360.00	(360.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	360.00	0.00	360.00	(360.00)	450.00	450.00	0.00	0.00
Account Pool: 77 - Library Acquisitions												
770075	Library Acqs-Books	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	592.26	592.26
Subtotal Account Pool: 77		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	592.26	592.26
Total Org: UCCLAS		0.00	0.00	0.00	360.00	0.00	360.00	(360.00)	450.00	450.00	6,012.38	6,012.38
Total Fund: 1GC071		0.00	0.00	0.00	360.00	0.00	360.00	(360.00)	450.00	450.00	6,012.38	6,012.38

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GC072 - English Misc Gifts												
Org: UCENGL - English				Org Mgr: St. Louis, Susan W.								
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	963.50	963.50
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	584.20	584.20
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00	0.00	0.00
717224	Oth Prof Ser-Guest Artists	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	650.00	650.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	497.50	497.50	360.24	360.24
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,497.50	2,497.50	2,557.94	2,557.94
Total Org: UCENGL		0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,497.50	2,497.50	2,557.94	2,557.94
Total Fund: 1GC072		0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,497.50	2,497.50	2,557.94	2,557.94

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final	
Fund: 1GC073 - French & Italian Misc Gifts													
Org: UCFI00 - French & Italian				Org Mgr: St. Louis, Susan W.									
Account Pool: 71 - Support													
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	273.30	273.30	0.00	0.00	
711000	Purchasing Cards	0.00	0.00	0.00	90.00	0.00	90.00	(90.00)	29.84	29.84	3,298.27	3,298.27	
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	267.28	267.28	121.81	121.81	
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	195.70	195.70	0.00	0.00	
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.75	7.75	0.00	0.00	
71C000	Awards to Non-Employee-Students	0.00	0.00	0.00	327.00	0.00	327.00	(327.00)	0.00	0.00	0.00	0.00	
71CZ10	Other Exp-Award Non-Emp or Student	0.00	0.00	0.00	0.00	0.00	0.00	0.00	573.60	573.60	536.26	536.26	
Subtotal Account Pool: 71		0.00	0.00	0.00	417.00	0.00	417.00	(417.00)	1,347.47	1,347.47	3,956.34	3,956.34	
Total Org: UCFI00		0.00	0.00	0.00	417.00	0.00	417.00	(417.00)	1,347.47	1,347.47	3,956.34	3,956.34	
Total Fund: 1GC073		0.00	0.00	0.00	417.00	0.00	417.00	(417.00)	1,347.47	1,347.47	3,956.34	3,956.34	

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Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GC080 - Spanish Misc Gifts										
Org: UCSPAN - Spanish										
Org Mgr: St. Louis, Susan W.										
Account Pool: 71 - Support										
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	96.68	96.68	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	192.94	0.00	105.25	105.25	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	192.94	0.00	201.93	201.93	0.00	0.00
Total Org: UCSPAN		0.00	0.00	0.00	192.94	0.00	201.93	201.93	0.00	0.00
Total Fund: 1GC080		0.00	0.00	0.00	192.94	0.00	201.93	201.93	0.00	0.00

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GC082 - Ann Pazo Mayberry Fund										
Org: UCENGL - English										
Org Mgr: St. Louis, Susan W.										
Account Pool: 71 - Support										
71CZ10	Other Exp-Award Non-Emp or Student	0.00	0.00	0.00	1,500.00	0.00	1,500.00	(1,500.00)	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	1,500.00	0.00	1,500.00	(1,500.00)	0.00	0.00
Total Org: UCENGL		0.00	0.00	0.00	1,500.00	0.00	1,500.00	(1,500.00)	0.00	0.00
Total Fund: 1GC082		0.00	0.00	0.00	1,500.00	0.00	1,500.00	(1,500.00)	0.00	0.00

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GC084 - Rm Ford End Writing Award										
Org: UCENGL - English										
Org Mgr: St. Louis, Susan W.										
Account Pool: 72 - Student and/or Participant Support										
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	250.00	0.00	250.00	(250.00)	125.00	125.00
Subtotal Account Pool: 72		0.00	0.00	0.00	250.00	0.00	250.00	(250.00)	125.00	125.00
Total Org: UCENGL		0.00	0.00	0.00	250.00	0.00	250.00	(250.00)	125.00	125.00
Total Fund: 1GC084		0.00	0.00	0.00	250.00	0.00	250.00	(250.00)	125.00	125.00

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GC085 - Ulrich Research Support										
Org: UCHIST - History										
Org Mgr: St. Louis, Susan W.										
Account Pool: 7Z - Transfers Out										
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	9.08	9.08	0.00	0.00
Subtotal Account Pool: 7Z		0.00	0.00	0.00	0.00	0.00	9.08	9.08	0.00	0.00
Total Org: UCHIST		0.00	0.00	0.00	0.00	0.00	9.08	9.08	0.00	0.00
Total Fund: 1GC085		0.00	0.00	0.00	0.00	0.00	9.08	9.08	0.00	0.00

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GC086 - Grant Carlson Endow Prize Fund										
Org: UCARTS - Art and Art History										
Org Mgr: St. Louis, Susan W.										
Account Pool: 72 - Student and/or Participant Support										
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	300.00	0.00	300.00	(300.00)	600.00	600.00
Subtotal Account Pool: 72		0.00	0.00	0.00	300.00	0.00	300.00	(300.00)	600.00	600.00
Total Org: UCARTS		0.00	0.00	0.00	300.00	0.00	300.00	(300.00)	600.00	600.00
Total Fund: 1GC086		0.00	0.00	0.00	300.00	0.00	300.00	(300.00)	600.00	600.00

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GC087 - Thomas Williams Memorial Fund										
Org: UCENGL - English		Org Mgr: St. Louis, Susan W.								
Account Pool: 72 - Student and/or Participant Support										
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	400.00	400.00
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	400.00	400.00
Total Org: UCENGL		0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	400.00	400.00
Total Fund: 1GC087		0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	400.00	400.00

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GC088 - Study of Music										
Org: UCMUSI - Music										
Org Mgr: St. Louis, Susan W.										
Account Pool: 72 - Student and/or Participant Support										
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	750.00	750.00	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	750.00	750.00	0.00	0.00
Total Org: UCMUSI										
0.00	0.00	0.00	0.00	0.00	0.00	0.00	750.00	750.00	0.00	0.00
Total Fund: 1GC088										
0.00	0.00	0.00	0.00	0.00	0.00	0.00	750.00	750.00	0.00	0.00

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GC089 - J H Hanhisalo Music Scholar										
Org: UCMUSI - Music										
Org Mgr: St. Louis, Susan W.										
Account Pool: 72 - Student and/or Participant Support										
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	7,000.00	0.00	7,000.00	(7,000.00)	4,000.00	4,000.00
Subtotal Account Pool: 72		0.00	0.00	0.00	7,000.00	0.00	7,000.00	(7,000.00)	4,000.00	4,000.00
Total Org: UCMUSI		0.00	0.00	0.00	7,000.00	0.00	7,000.00	(7,000.00)	4,000.00	4,000.00
Total Fund: 1GC089		0.00	0.00	0.00	7,000.00	0.00	7,000.00	(7,000.00)	4,000.00	4,000.00

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final	
Fund: 1GC090 - Hanhisalo Contemporary Music													
Org: UCMUSI - Music				Org Mgr: St. Louis, Susan W.									
Account Pool: 71 - Support													
711000	Purchasing Cards	0.00	0.00	0.00	2,013.84	0.00	2,013.84	(2,013.84)	0.00	0.00	3,460.00	3,460.00	
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00	
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,250.00	2,250.00	
717224	Oth Prof Ser-Guest Artists	0.00	0.00	0.00	100.00	0.00	100.00	(100.00)	0.00	0.00	999.00	999.00	
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	111.71	0.00	111.71	(111.71)	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71		0.00	0.00	0.00	2,225.55	0.00	2,225.55	(2,225.55)	0.00	0.00	7,209.00	7,209.00	
Total Org: UCMUSI		0.00	0.00	0.00	2,225.55	0.00	2,225.55	(2,225.55)	0.00	0.00	7,209.00	7,209.00	
Total Fund: 1GC090		0.00	0.00	0.00	2,225.55	0.00	2,225.55	(2,225.55)	0.00	0.00	7,209.00	7,209.00	

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GC091 - Louise Harwell Rogers Piano Sc										
Org: UCMUSI - Music										
Org Mgr: St. Louis, Susan W.										
Account Pool: 72 - Student and/or Participant Support										
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	750.00	0.00	750.00	(750.00)	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	750.00	0.00	750.00	(750.00)	0.00	0.00
Total Org: UCMUSI		0.00	0.00	0.00	750.00	0.00	750.00	(750.00)	0.00	0.00
Total Fund: 1GC091		0.00	0.00	0.00	750.00	0.00	750.00	(750.00)	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GC092 - Malcolm & Virginia Smith Prize												
Org: UCARTS - Art and Art History				Org Mgr: St. Louis, Susan W.								
Account Pool: 71 - Support												
71C000	Awards to Non-Employee-Students	0.00	0.00	0.00	0.00	0.00	0.00	0.00	635.00	635.00	720.00	720.00
71CZ10	Other Exp-Award Non-Emp or Student	0.00	0.00	0.00	650.00	0.00	650.00	(650.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	650.00	0.00	650.00	(650.00)	635.00	635.00	720.00	720.00
Total Org: UCARTS		0.00	0.00	0.00	650.00	0.00	650.00	(650.00)	635.00	635.00	720.00	720.00
Total Fund: 1GC092		0.00	0.00	0.00	650.00	0.00	650.00	(650.00)	635.00	635.00	720.00	720.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GC094 - Musical Theatre Endowed Fund												
Org: UCTHDA - Theatre & Dance				Org Mgr: St. Louis, Susan W.								
Account Pool: 61 - Salaries and Wages												
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	571.88	571.88	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	571.88	571.88	0.00	0.00
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	202.25	0.00	202.25	(202.25)	0.00	0.00	330.00	330.00
710310	Workshop Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	206.66	206.66	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	140.50	0.00	140.50	(140.50)	2,271.93	2,271.93	0.00	0.00
717224	Oth Prof Ser-Guest Artists	0.00	0.00	0.00	1,260.00	0.00	1,260.00	(1,260.00)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	154.50	0.00	154.50	(154.50)	0.00	0.00	0.00	0.00
71C000	Awards to Non-Employee-Students	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00
71CZ10	Other Exp-Award Non-Emp or Student	0.00	0.00	0.00	0.00	0.00	0.00	0.00	750.00	750.00	1,850.00	1,850.00
Subtotal Account Pool: 71		0.00	0.00	0.00	1,757.25	0.00	1,757.25	(1,757.25)	3,228.59	3,228.59	4,180.00	4,180.00
Total Org: UCTHDA		0.00	0.00	0.00	1,757.25	0.00	1,757.25	(1,757.25)	3,800.47	3,800.47	4,180.00	4,180.00
Total Fund: 1GC094		0.00	0.00	0.00	1,757.25	0.00	1,757.25	(1,757.25)	3,800.47	3,800.47	4,180.00	4,180.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GC097 - Theater Educational Endowment												
Org: UCTHDA - Theatre & Dance				Org Mgr: St. Louis, Susan W.								
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	464.10	464.10	1,280.00	1,280.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,377.79	1,377.79
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	464.10	464.10	2,657.79	2,657.79
Account Pool: 72 - Student and/or Participant Support												
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	2,250.00	0.00	2,250.00	(2,250.00)	1,800.00	1,800.00	2,500.00	2,500.00
Subtotal Account Pool: 72		0.00	0.00	0.00	2,250.00	0.00	2,250.00	(2,250.00)	1,800.00	1,800.00	2,500.00	2,500.00
Total Org: UCTHDA		0.00	0.00	0.00	2,250.00	0.00	2,250.00	(2,250.00)	2,264.10	2,264.10	5,157.79	5,157.79
Total Fund: 1GC097		0.00	0.00	0.00	2,250.00	0.00	2,250.00	(2,250.00)	2,264.10	2,264.10	5,157.79	5,157.79

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final	
Fund: 1GC099 - Humanities Center Gifts													
Org: UCHCTR - Humanities Cente				Org Mgr: St. Louis, Susan W.									
Account Pool: 71 - Support													
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	136.80	136.80	
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.65	14.65	0.00	0.00	
711100	Supplies-General	0.00	0.00	0.00	5,439.02	0.00	5,439.02	(5,439.02)	0.00	0.00	0.00	0.00	
711190	Publications cost	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00	5,000.00	
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	78.94	78.94	0.00	0.00	
713015	Printing & Copying-Departmental	0.00	0.00	0.00	44.88	0.00	44.88	(44.88)	29.20	29.20	109.50	109.50	
714000	Postage-General	0.00	0.00	0.00	17.36	0.00	17.36	(17.36)	7.19	7.19	0.00	0.00	
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	1,500.00	0.00	1,500.00	(1,500.00)	0.00	0.00	0.00	0.00	
714030	Postage-Express Mail	0.00	0.00	0.00	571.39	0.00	571.39	(571.39)	36.96	36.96	0.00	0.00	
717200	Other Professional Services-General	0.00	0.00	0.00	948.50	0.00	948.50	(948.50)	15,710.00	15,710.00	0.00	0.00	
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.12	500.12	
Subtotal Account Pool: 71		0.00	0.00	0.00	8,521.15	0.00	8,521.15	(8,521.15)	15,876.94	15,876.94	5,746.42	5,746.42	
Total Org: UCHCTR		0.00	0.00	0.00	8,521.15	0.00	8,521.15	(8,521.15)	15,876.94	15,876.94	5,746.42	5,746.42	
Total Fund: 1GC099		0.00	0.00	0.00	8,521.15	0.00	8,521.15	(8,521.15)	15,876.94	15,876.94	5,746.42	5,746.42	

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		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GC103 - Journalism Computer Gift Fund												
Org: UCENGL - English				Org Mgr: St. Louis, Susan W.								
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	3,228.00	0.00	3,228.00	(3,228.00)	6.00	6.00	0.00	0.00
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	159.65	159.65	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	311.70	311.70
714020	Postage-Labeling	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	133.84	133.84
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	425.00	425.00	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	95.00	95.00
717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	800.00	800.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,647.80	0.00	2,647.80	(2,647.80)	2,647.80	2,647.80	1,544.55	1,544.55
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42.70	42.70	0.00	0.00
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,075.00	1,075.00
Subtotal Account Pool: 71		0.00	0.00	0.00	5,875.80	0.00	5,875.80	(5,875.80)	4,081.15	4,081.15	3,160.09	3,160.09
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,374.99	7,374.99	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,374.99	7,374.99	0.00	0.00
Total Org: UCENGL		0.00	0.00	0.00	5,875.80	0.00	5,875.80	(5,875.80)	11,456.14	11,456.14	3,160.09	3,160.09
Total Fund: 1GC103		0.00	0.00	0.00	5,875.80	0.00	5,875.80	(5,875.80)	11,456.14	11,456.14	3,160.09	3,160.09

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Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GC106 - Winchester Wood Mem Schol Musi										
Org: UCMUSI - Music										
Org Mgr: St. Louis, Susan W.										
Account Pool: 72 - Student and/or Participant Support										
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	13,000.00	0.00	13,000.00	(13,000.00)	31,000.00	31,000.00
Subtotal Account Pool: 72		0.00	0.00	0.00	13,000.00	0.00	13,000.00	(13,000.00)	31,000.00	31,000.00
Total Org: UCMUSI		0.00	0.00	0.00	13,000.00	0.00	13,000.00	(13,000.00)	31,000.00	31,000.00
Total Fund: 1GC106		0.00	0.00	0.00	13,000.00	0.00	13,000.00	(13,000.00)	31,000.00	31,000.00

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GC108 - Lucinda & Melvin Smith English										
Org: UCENGL - English										
Org Mgr: St. Louis, Susan W.										
Account Pool: 72 - Student and/or Participant Support										
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	350.00	0.00	350.00	(350.00)	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	350.00	0.00	350.00	(350.00)	0.00	0.00
Total Org: UCENGL		0.00	0.00	0.00	350.00	0.00	350.00	(350.00)	0.00	0.00
Total Fund: 1GC108		0.00	0.00	0.00	350.00	0.00	350.00	(350.00)	0.00	0.00

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GC111 - Image Making Within Writing Pr										
Org: UCIMGE - Image-Making Writing Project										
Org Mgr: St. Louis, Susan W.										
Account Pool: 71 - Support										
711000	Purchasing Cards	0.00	0.00	0.00	9,700.20	0.00	9,700.20	(9,700.20)	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	9,700.20	0.00	9,700.20	(9,700.20)	0.00	0.00
Total Org: UCIMGE		0.00	0.00	0.00	9,700.20	0.00	9,700.20	(9,700.20)	0.00	0.00
Total Fund: 1GC111		0.00	0.00	0.00	9,700.20	0.00	9,700.20	(9,700.20)	0.00	0.00

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GC113 - Center for Family Business											
Org: UCDEAN - Dean's Office											
Account Pool: 7Z - Transfers Out											
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.01	0.01	0.00	0.00
Subtotal Account Pool: 7Z	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.01	0.01	0.00	0.00
Total Org: UCDEAN	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.01	0.01	0.00	0.00
Total Fund: 1GC113	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.01	0.01	0.00	0.00

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GC114 - Visual Arts Study Center Fund										
Org: UCARTS - Art and Art History										
Org Mgr: St. Louis, Susan W.										
Account Pool: 71 - Support										
711100	Supplies-General	0.00	0.00	0.00	533.59	0.00	533.59	(533.59)	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	533.59	0.00	533.59	(533.59)	0.00	0.00
Total Org: UCARTS										
		0.00	0.00	0.00	533.59	0.00	533.59	(533.59)	0.00	0.00
Total Fund: 1GC114										
		0.00	0.00	0.00	533.59	0.00	533.59	(533.59)	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GC117 - Arnold S Linsky Graduate Fund												
Org: UCDEAN - Dean's Office				Org Mgr: St. Louis, Susan W.								
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	350.00	0.00	350.00	(350.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	337.48	0.00	337.48	(337.48)	150.00	150.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	153.97	0.00	153.97	(153.97)	19.95	19.95	468.00	468.00
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	200.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	167.96	167.96
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	482.10	482.10
Subtotal Account Pool: 71		0.00	0.00	0.00	841.45	0.00	841.45	(841.45)	369.95	369.95	1,118.06	1,118.06
Total Org: UCDEAN		0.00	0.00	0.00	841.45	0.00	841.45	(841.45)	369.95	369.95	1,118.06	1,118.06
Total Fund: 1GC117		0.00	0.00	0.00	841.45	0.00	841.45	(841.45)	369.95	369.95	1,118.06	1,118.06

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Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GC123 - Nh Title IV-E Research Support										
Org: UCIPSR - Inst for Policy & Social Science Re										
Org Mgr: St. Louis, Susan W.										
Account Pool: 72 - Student and/or Participant Support										
722200	Participant Support	0.00	0.00	0.00	0.00	0.00	580.00	580.00	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	580.00	580.00	0.00	0.00
Total Org: UCIPSR										
0.00	0.00	0.00	0.00	0.00	0.00	0.00	580.00	580.00	0.00	0.00
Total Fund: 1GC123										
0.00	0.00	0.00	0.00	0.00	0.00	0.00	580.00	580.00	0.00	0.00

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GC124 - Rudy Dusek Philosophy Prize										
Org: UCPHIL - Philosophy										
Org Mgr: St. Louis, Susan W.										
Account Pool: 72 - Student and/or Participant Support										
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	50.00	0.00	50.00	(50.00)	100.00	100.00
Subtotal Account Pool: 72		0.00	0.00	0.00	50.00	0.00	50.00	(50.00)	100.00	100.00
Total Org: UCPHIL										
0.00	0.00	0.00	50.00	0.00	50.00	(50.00)	100.00	100.00	100.00	100.00
Total Fund: 1GC124										
0.00	0.00	0.00	50.00	0.00	50.00	(50.00)	100.00	100.00	100.00	100.00

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GC125 - Cola Undergrad Scholarships										
Org: UCDEAN - Dean's Office										
Org Mgr: St. Louis, Susan W.										
Account Pool: 71 - Support										
71C000	Awards to Non-Employee-Students	0.00	0.00	0.00	0.00	0.00	115.00	115.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	115.00	115.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support										
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	3,400.00	3,400.00
Subtotal Account Pool: 72		0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	3,400.00	3,400.00
Total Org: UCDEAN		0.00	0.00	0.00	2,000.00	0.00	115.00	115.00	3,400.00	3,400.00
Total Fund: 1GC125		0.00	0.00	0.00	2,000.00	0.00	115.00	115.00	3,400.00	3,400.00

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GC126 - Cola Graduate Fellowships										
Org: UCDEAN - Dean's Office										
Org Mgr: St. Louis, Susan W.										
Account Pool: 72 - Student and/or Participant Support										
722305	Other Financial Aid-Scholarships	0.00	0.00	1,024.00	0.00	1,024.00	(1,024.00)	0.00	0.00	2,500.00
Subtotal Account Pool: 72		0.00	0.00	1,024.00	0.00	1,024.00	(1,024.00)	0.00	0.00	2,500.00
Total Org: UCDEAN		0.00	0.00	1,024.00	0.00	1,024.00	(1,024.00)	0.00	0.00	2,500.00
Total Fund: 1GC126		0.00	0.00	1,024.00	0.00	1,024.00	(1,024.00)	0.00	0.00	2,500.00

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GC127 - Shatterly Fund for Education										
Org: UCEDUC - Education										
Org Mgr: St. Louis, Susan W.										
Account Pool: 72 - Student and/or Participant Support										
722305	Other Financial Aid-Scholarships	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	0.00	0.00	5,000.00
Subtotal Account Pool: 72		0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	0.00	0.00	5,000.00
Total Org: UCEDUC		0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	0.00	0.00	5,000.00
Total Fund: 1GC127		0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	0.00	0.00	5,000.00

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		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GC130 - JW Hatch Art Faculty Dev Fund												
Org: UCARTS - Art and Art History				Org Mgr: St. Louis, Susan W.								
Account Pool: 71 - Support												
710215	Foreign Travel-Prof Dev	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00
Total Org: UCARTS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00
Total Fund: 1GC130		0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GC131 - Rutman Grad Fellows-history												
Org: UCHIST - History				Org Mgr: St. Louis, Susan W.								
Account Pool: 61 - Salaries and Wages												
613N10	Graduate Assistant	0.00	0.00	0.00	13,200.14	0.00	13,200.14	(13,200.14)	13,750.04	13,750.04	0.00	0.00
613N70	Graduate Fellow	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,100.10	13,100.10
Subtotal Account Pool: 61		0.00	0.00	0.00	13,200.14	0.00	13,200.14	(13,200.14)	13,750.04	13,750.04	13,100.10	13,100.10
Account Pool: 71 - Support												
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
721115	Asstship-Grad TW	0.00	0.00	0.00	1,103.00	0.00	1,103.00	(1,103.00)	1,127.00	1,127.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,215.00	2,215.00
Subtotal Account Pool: 72		0.00	0.00	0.00	1,103.00	0.00	1,103.00	(1,103.00)	1,127.00	1,127.00	2,215.00	2,215.00
Total Org: UCHIST		0.00	0.00	0.00	14,303.14	0.00	14,303.14	(14,303.14)	14,877.04	14,877.04	15,315.10	15,315.10
Total Fund: 1GC131		0.00	0.00	0.00	14,303.14	0.00	14,303.14	(14,303.14)	14,877.04	14,877.04	15,315.10	15,315.10

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GC133 - Pitavy Scholarship Fund										
Org: UCFI00 - French & Italian										
Org Mgr: St. Louis, Susan W.										
Account Pool: 72 - Student and/or Participant Support										
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	600.00	600.00
Subtotal Account Pool: 72		0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	600.00	600.00
Total Org: UCFI00		0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	600.00	600.00
Total Fund: 1GC133		0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	600.00	600.00

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GC134 - Jason Shumay Memorial										
Org: UCIPSR - Inst for Policy & Social Science Re										
Org Mgr: St. Louis, Susan W.										
Account Pool: 7Z - Transfers Out										
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	498.00	498.00	0.00	0.00
Subtotal Account Pool: 7Z		0.00	0.00	0.00	0.00	0.00	498.00	498.00	0.00	0.00
Total Org: UCIPSR		0.00	0.00	0.00	0.00	0.00	498.00	498.00	0.00	0.00
Total Fund: 1GC134		0.00	0.00	0.00	0.00	0.00	498.00	498.00	0.00	0.00

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GC136 - Justice Works Misc Gifts										
Org: UCIPJW - Justice Works										
Org Mgr: Kirkpatrick, John M										
Account Pool: 71 - Support										
715025	Non-Cap Equip-btwn \$1,000 & \$3,000	0.00	0.00	0.00	0.00	0.00	443.50	443.50	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	443.50	443.50	0.00	0.00
Total Org: UCIPJW										
		0.00	0.00	0.00	0.00	0.00	443.50	443.50	0.00	0.00
Total Fund: 1GC136										
		0.00	0.00	0.00	0.00	0.00	443.50	443.50	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GC138 - William L Dunfey History Prof												
Org: UCHIST - History				Org Mgr: St. Louis, Susan W.								
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	32.93	0.00	32.93	(32.93)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,166.61	0.00	1,166.61	(1,166.61)	297.20	297.20	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	3,204.49	0.00	3,204.49	(3,204.49)	1,986.37	1,986.37	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,230.93	0.00	1,230.93	(1,230.93)	0.00	0.00	1,718.86	1,718.86
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	128.72	0.00	128.72	(128.72)	580.96	580.96	97.20	97.20
711000	Purchasing Cards	0.00	0.00	0.00	10,400.95	0.00	10,400.95	(10,400.95)	112.32	112.32	1,175.16	1,175.16
711100	Supplies-General	0.00	0.00	0.00	37.00	0.00	37.00	(37.00)	10.00	10.00	0.00	0.00
711190	Publications cost	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,500.00	2,500.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.50	15.50	22.55	22.55
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39.20	39.20	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.16	40.16	0.00	0.00
714020	Postage-Labeling	0.00	0.00	0.00	1,047.28	0.00	1,047.28	(1,047.28)	0.00	0.00	0.00	0.00
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00	0.00	0.00
717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	11,214.10	0.00	11,214.10	(11,214.10)	599.00	599.00	5,179.50	5,179.50
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	3,484.77	0.00	3,484.77	(3,484.77)	1,820.95	1,820.95	591.16	591.16
Subtotal Account Pool: 71		0.00	0.00	0.00	31,947.78	0.00	31,947.78	(31,947.78)	6,001.66	6,001.66	11,284.43	11,284.43
Total Org: UCHIST		0.00	0.00	0.00	31,947.78	0.00	31,947.78	(31,947.78)	6,001.66	6,001.66	11,284.43	11,284.43
Total Fund: 1GC138		0.00	0.00	0.00	31,947.78	0.00	31,947.78	(31,947.78)	6,001.66	6,001.66	11,284.43	11,284.43

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GC139 - Z.dorson Endowed Fund-humaniti												
Org: UCHCTR - Humanities Cente				Org Mgr: St. Louis, Susan W.								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	24,788.80	0.00	24,788.80	(24,788.80)	22,002.25	22,002.25	9,999.32	9,999.32
Subtotal Account Pool: 61		0.00	0.00	0.00	24,788.80	0.00	24,788.80	(24,788.80)	22,002.25	22,002.25	9,999.32	9,999.32
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	10,212.90	0.00	10,212.90	(10,212.90)	8,800.94	8,800.94	3,992.15	3,992.15
Subtotal Account Pool: 65		0.00	0.00	0.00	10,212.90	0.00	10,212.90	(10,212.90)	8,800.94	8,800.94	3,992.15	3,992.15
Total Org: UCHCTR		0.00	0.00	0.00	35,001.70	0.00	35,001.70	(35,001.70)	30,803.19	30,803.19	13,991.47	13,991.47
Total Fund: 1GC139		0.00	0.00	0.00	35,001.70	0.00	35,001.70	(35,001.70)	30,803.19	30,803.19	13,991.47	13,991.47

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GC141 - Jessie Potter Beck End Schl										
Org: UCMUSI - Music										
Org Mgr: St. Louis, Susan W.										
Account Pool: 72 - Student and/or Participant Support										
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	920.00	0.00	920.00	(920.00)	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	920.00	0.00	920.00	(920.00)	0.00	0.00
Total Org: UCMUSI		0.00	0.00	0.00	920.00	0.00	920.00	(920.00)	0.00	0.00
Total Fund: 1GC141		0.00	0.00	0.00	920.00	0.00	920.00	(920.00)	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final	
Fund: 1GC142 - Peterson Carsey Theatre/dance													
Org: UCTHDA - Theatre & Dance				Org Mgr: St. Louis, Susan W.									
Account Pool: 71 - Support													
710100	Out-of-State Travel	0.00	0.00	0.00	202.25	0.00	202.25	(202.25)	0.00	0.00	0.00	0.00	
710310	Workshop Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	206.67	206.67	0.00	0.00	
711100	Supplies-General	0.00	0.00	0.00	132.50	0.00	132.50	(132.50)	4,278.82	4,278.82	0.00	0.00	
717224	Oth Prof Ser-Guest Artists	0.00	0.00	0.00	1,260.00	0.00	1,260.00	(1,260.00)	0.00	0.00	0.00	0.00	
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	154.50	0.00	154.50	(154.50)	0.00	0.00	0.00	0.00	
71C000	Awards to Non-Employee-Students	0.00	0.00	0.00	1,500.00	0.00	1,500.00	(1,500.00)	0.00	0.00	500.00	500.00	
71CZ10	Other Exp-Award Non-Emp or Student	0.00	0.00	0.00	1,500.00	0.00	1,500.00	(1,500.00)	1,000.00	1,000.00	1,000.00	1,000.00	
Subtotal Account Pool: 71		0.00	0.00	0.00	4,749.25	0.00	4,749.25	(4,749.25)	5,485.49	5,485.49	1,500.00	1,500.00	
Account Pool: 72 - Student and/or Participant Support													
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(250.00)	(250.00)	
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(250.00)	(250.00)	
Total Org: UCTHDA		0.00	0.00	0.00	4,749.25	0.00	4,749.25	(4,749.25)	5,485.49	5,485.49	1,250.00	1,250.00	
Total Fund: 1GC142		0.00	0.00	0.00	4,749.25	0.00	4,749.25	(4,749.25)	5,485.49	5,485.49	1,250.00	1,250.00	

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures			
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final	
Fund: 1GC143 - RB and CB Kimball Fac Fellowsh													
Org: UCEDUC - Education				Org Mgr: St. Louis, Susan W.									
Account Pool: 61 - Salaries and Wages													
611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	0.00	0.00	0.00	0.00	0.00	0.00	945.00	945.00	0.00	0.00	
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,800.00	1,800.00	1,800.00	1,800.00	
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,745.00	2,745.00	1,800.00	1,800.00	
Account Pool: 65 - Fringe Benefits													
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	230.58	230.58	151.20	151.20	
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	230.58	230.58	151.20	151.20	
Total Org: UCEDUC		0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,975.58	2,975.58	1,951.20	1,951.20	
Total Fund: 1GC143		0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,975.58	2,975.58	1,951.20	1,951.20	

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GC144 - Edmund G Miller Fund-English												
Org: UCENGL - English		Org Mgr: St. Louis, Susan W.										
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	221.62	0.00	221.62	(221.62)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	215.38	0.00	215.38	(215.38)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,039.79	0.00	1,039.79	(1,039.79)	250.00	250.00	197.50	197.50
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	338.51	0.00	338.51	(338.51)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	470.88	470.88
711100	Supplies-General	0.00	0.00	0.00	104.80	0.00	104.80	(104.80)	0.00	0.00	0.00	0.00
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	350.00	350.00
711174	Guest Amenities	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.00	16.00	0.00	0.00
711190	Publications cost	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,700.00	2,700.00
717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	7,950.00	0.00	7,950.00	(7,950.00)	4,300.00	4,300.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,101.72	0.00	1,101.72	(1,101.72)	297.89	297.89	0.00	0.00
71CZ10	Other Exp-Award Non-Emp or Student	0.00	0.00	0.00	250.00	0.00	250.00	(250.00)	0.00	0.00	250.00	250.00
Subtotal Account Pool: 71		0.00	0.00	0.00	11,221.82	0.00	11,221.82	(11,221.82)	5,863.89	5,863.89	3,968.38	3,968.38
Account Pool: 72 - Student and/or Participant Support												
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	200.00	200.00	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	200.00	200.00	0.00	0.00
Total Org: UCENGL		0.00	0.00	0.00	12,221.82	0.00	12,221.82	(12,221.82)	6,063.89	6,063.89	3,968.38	3,968.38
Total Fund: 1GC144		0.00	0.00	0.00	12,221.82	0.00	12,221.82	(12,221.82)	6,063.89	6,063.89	3,968.38	3,968.38

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures			
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final	
Fund: 1GC145 - Miller Phi Bta Kappa Award													
Org: UCDEAN - Dean's Office				Org Mgr: St. Louis, Susan W.									
Account Pool: 72 - Student and/or Participant Support													
722305	Other Financial Aid-Scholarships		0.00	0.00	0.00	1,600.00	0.00	1,600.00	(1,600.00)	2,000.00	2,000.00	0.00	0.00
Subtotal Account Pool: 72			0.00	0.00	0.00	1,600.00	0.00	1,600.00	(1,600.00)	2,000.00	2,000.00	0.00	0.00
Total Org: UCDEAN			0.00	0.00	0.00	1,600.00	0.00	1,600.00	(1,600.00)	2,000.00	2,000.00	0.00	0.00
Total Fund: 1GC145			0.00	0.00	0.00	1,600.00	0.00	1,600.00	(1,600.00)	2,000.00	2,000.00	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GC148 - Marion James Faculty Dev Fund												
Org: UCDEAN - Dean's Office				Org Mgr: St. Louis, Susan W.								
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	800.00	0.00	800.00	(800.00)	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	2,375.00	0.00	2,375.00	(2,375.00)	0.00	0.00	0.00	0.00
711190	Publications cost	0.00	0.00	0.00	1,250.00	0.00	1,250.00	(1,250.00)	0.00	0.00	0.00	0.00
717250	Oth Prof Ser-Temp Help	0.00	0.00	0.00	250.00	0.00	250.00	(250.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	4,675.00	0.00	4,675.00	(4,675.00)	0.00	0.00	0.00	0.00
Total Org: UCDEAN		0.00	0.00	0.00	4,675.00	0.00	4,675.00	(4,675.00)	0.00	0.00	0.00	0.00
Total Fund: 1GC148		0.00	0.00	0.00	4,675.00	0.00	4,675.00	(4,675.00)	0.00	0.00	0.00	0.00

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GC149 - Stuart Palmer Book Fund										
Org: UCDEAN - Dean's Office										
Org Mgr: St. Louis, Susan W.										
Account Pool: 71 - Support										
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	336.25	0.00	336.25	(336.25)	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	336.25	0.00	336.25	(336.25)	0.00	0.00
Total Org: UCDEAN		0.00	0.00	0.00	336.25	0.00	336.25	(336.25)	0.00	0.00
Total Fund: 1GC149		0.00	0.00	0.00	336.25	0.00	336.25	(336.25)	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GC151 - John C Rouman Classical Lectur												
Org: UCCLAS - Classics												
Org Mgr: St. Louis, Susan W.												
Account Pool: 71 - Support												
710400	Student or Non-Emp Travel	0.00	0.00	0.00	497.19	0.00	497.19	(497.19)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	852.16	0.00	852.16	(852.16)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	292.30	0.00	292.30	(292.30)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.33	9.33	0.00	0.00
717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	2,500.00	0.00	2,500.00	(2,500.00)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,306.56	0.00	1,306.56	(1,306.56)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	5,448.21	0.00	5,448.21	(5,448.21)	9.33	9.33	0.00	0.00
Total Org: UCCLAS		0.00	0.00	0.00	5,448.21	0.00	5,448.21	(5,448.21)	9.33	9.33	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GC151 - John C Rouman Classical Lectur												
Org: UCLLAC - Languages, Literature & Culture				Org Mgr: St. Louis, Susan W.								
Account Pool: 71 - Support												
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	163.08	0.00	163.08	(163.08)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	163.08	0.00	163.08	(163.08)	0.00	0.00	0.00	0.00
Total Org: UCLLAC		0.00	0.00	0.00	163.08	0.00	163.08	(163.08)	0.00	0.00	0.00	0.00
Total Fund: 1GC151		0.00	0.00	0.00	5,611.29	0.00	5,611.29	(5,611.29)	9.33	9.33	0.00	0.00

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		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GC155 - Tommy Gallant Scholarship Fund												
Org: UCMUSI - Music				Org Mgr: St. Louis, Susan W.								
Account Pool: 72 - Student and/or Participant Support												
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	100.00	0.00	100.00	(100.00)	750.00	750.00	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	100.00	0.00	100.00	(100.00)	750.00	750.00	0.00	0.00
Total Org: UCMUSI		0.00	0.00	0.00	100.00	0.00	100.00	(100.00)	750.00	750.00	0.00	0.00
Total Fund: 1GC155		0.00	0.00	0.00	100.00	0.00	100.00	(100.00)	750.00	750.00	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GC158 - Terry-Seiler Endowed Fund												
Org: UCMUSI - Music												
Org Mgr: St. Louis, Susan W.												
Account Pool: 71 - Support												
710400	Student or Non-Emp Travel	0.00	0.00	0.00	5,386.60	0.00	5,386.60	(5,386.60)	1,555.98	1,555.98	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	3,458.73	0.00	3,458.73	(3,458.73)	0.00	0.00	324.00	324.00
711100	Supplies-General	0.00	0.00	0.00	2,567.33	0.00	2,567.33	(2,567.33)	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,703.00	1,703.00
717200	Other Professional Services-General	0.00	0.00	0.00	1,300.00	0.00	1,300.00	(1,300.00)	3,250.00	3,250.00	1,661.50	1,661.50
717220	Oth Prof Ser-Site Work	0.00	0.00	0.00	2,000.00	0.00	2,000.00	(2,000.00)	0.00	0.00	0.00	0.00
717224	Oth Prof Ser-Guest Artists	0.00	0.00	0.00	22,850.00	0.00	22,850.00	(22,850.00)	28,400.00	28,400.00	19,000.00	19,000.00
717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	400.00	0.00	400.00	(400.00)	0.00	0.00	0.00	0.00
717250	Oth Prof Ser-Temp Help	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,139.10	1,139.10
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,072.50	0.00	1,072.50	(1,072.50)	0.00	0.00	0.00	0.00
71B000	Items Resale	0.00	0.00	0.00	(180.00)	0.00	(180.00)	180.00	0.00	0.00	0.00	0.00
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	438.50	0.00	438.50	(438.50)	949.50	949.50	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	39,293.66	0.00	39,293.66	(39,293.66)	34,155.48	34,155.48	23,827.60	23,827.60
Total Org: UCMUSI		0.00	0.00	0.00	39,293.66	0.00	39,293.66	(39,293.66)	34,155.48	34,155.48	23,827.60	23,827.60
Total Fund: 1GC158		0.00	0.00	0.00	39,293.66	0.00	39,293.66	(39,293.66)	34,155.48	34,155.48	23,827.60	23,827.60

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Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GC159 - Timothy Rogers Scholarship										
Org: UCSPAN - Spanish										
Org Mgr: St. Louis, Susan W.										
Account Pool: 72 - Student and/or Participant Support										
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	400.00	400.00	500.00	500.00
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	400.00	400.00	500.00	500.00
Total Org: UCSPAN		0.00	0.00	0.00	0.00	0.00	400.00	400.00	500.00	500.00
Total Fund: 1GC159		0.00	0.00	0.00	0.00	0.00	400.00	400.00	500.00	500.00

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		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GC162 - Leland Fund for Performing Art												
Org: UCCELB - Celebrity Series				Org Mgr: St. Louis, Susan W.								
Account Pool: 71 - Support												
711000	Purchasing Cards	0.00	0.00	0.00	781.01	0.00	781.01	(781.01)	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	198.75	0.00	198.75	(198.75)	131.25	131.25	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	1,979.76	0.00	1,979.76	(1,979.76)	131.25	131.25	0.00	0.00
Total Org: UCCELB		0.00	0.00	0.00	1,979.76	0.00	1,979.76	(1,979.76)	131.25	131.25	0.00	0.00
Total Fund: 1GC162		0.00	0.00	0.00	1,979.76	0.00	1,979.76	(1,979.76)	131.25	131.25	0.00	0.00

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GC165 - Journalism Prize Gift										
Org: UCENGL - English										
Org Mgr: St. Louis, Susan W.										
Account Pool: 72 - Student and/or Participant Support										
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	200.00	0.00	200.00	(200.00)	200.00	200.00
Subtotal Account Pool: 72		0.00	0.00	0.00	200.00	0.00	200.00	(200.00)	200.00	200.00
Total Org: UCENGL		0.00	0.00	0.00	200.00	0.00	200.00	(200.00)	200.00	200.00
Total Fund: 1GC165		0.00	0.00	0.00	200.00	0.00	200.00	(200.00)	200.00	200.00

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final	
Fund: 1GC166 - Rines Art Exhibition Fund													
Org: UCARGL - The Art Gallery				Org Mgr: St. Louis, Susan W.									
Account Pool: 71 - Support													
711000	Purchasing Cards	0.00	0.00	0.00	1,173.75	0.00	1,173.75	(1,173.75)	0.00	0.00	0.00	0.00	
713000	Printing & Copying-General	0.00	0.00	0.00	629.42	0.00	629.42	(629.42)	0.00	0.00	0.00	0.00	
716140	Rentals-Program Acquisitions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,707.16	1,707.16	0.00	0.00	
719125	Licenses/Professional Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,303.08	1,303.08	
Subtotal Account Pool: 71		0.00	0.00	0.00	1,803.17	0.00	1,803.17	(1,803.17)	1,707.16	1,707.16	1,303.08	1,303.08	
Total Org: UCARGL		0.00	0.00	0.00	1,803.17	0.00	1,803.17	(1,803.17)	1,707.16	1,707.16	1,303.08	1,303.08	
Total Fund: 1GC166		0.00	0.00	0.00	1,803.17	0.00	1,803.17	(1,803.17)	1,707.16	1,707.16	1,303.08	1,303.08	

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GC167 - Kish Fund										
Org: UCCMN0 - Communications										
Account Pool: 71 - Support										
710100	Out-of-State Travel									
Subtotal Account Pool: 71										
Org Mgr: St. Louis, Susan W.										
0.00	0.00	0.00	1,376.29	0.00	1,376.29	(1,376.29)	0.00	0.00	0.00	0.00
0.00	0.00	0.00	1,376.29	0.00	1,376.29	(1,376.29)	0.00	0.00	0.00	0.00
Total Org: UCCMN0										
0.00	0.00	0.00	1,376.29	0.00	1,376.29	(1,376.29)	0.00	0.00	0.00	0.00
Total Fund: 1GC167										
0.00	0.00	0.00	1,376.29	0.00	1,376.29	(1,376.29)	0.00	0.00	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GC169 - Edmund Miller Art Collection												
Org: UCARGL - The Art Gallery				Org Mgr: St. Louis, Susan W.								
Account Pool: 71 - Support												
711000	Purchasing Cards	0.00	0.00	0.00	590.00	0.00	590.00	(590.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	8,000.00	0.00	8,000.00	(8,000.00)	3,240.00	3,240.00	0.00	0.00
715000	Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,020.00	3,020.00
Subtotal Account Pool: 71		0.00	0.00	0.00	8,590.00	0.00	8,590.00	(8,590.00)	3,240.00	3,240.00	3,020.00	3,020.00
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Org: UCARGL		0.00	0.00	0.00	8,590.00	0.00	8,590.00	(8,590.00)	3,240.00	3,240.00	3,020.00	3,020.00
Total Fund: 1GC169		0.00	0.00	0.00	8,590.00	0.00	8,590.00	(8,590.00)	3,240.00	3,240.00	3,020.00	3,020.00

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GC170 - Killam Humanities Scholarship										
Org: UCDINT - COLA Instructional										
Org Mgr: St. Louis, Susan W.										
Account Pool: 72 - Student and/or Participant Support										
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	1,300.00	1,300.00	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	1,300.00	1,300.00	0.00	0.00
Total Org: UCDINT										
		0.00	0.00	0.00	0.00	0.00	1,300.00	1,300.00	0.00	0.00
Total Fund: 1GC170										
		0.00	0.00	0.00	0.00	0.00	1,300.00	1,300.00	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GC173 - Endowed Fund for Holocaust Education												
Org: UCDEAN - Dean's Office				Org Mgr: St. Louis, Susan W.								
Account Pool: 61 - Salaries and Wages												
611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	750.00	750.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	750.00	750.00
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	63.00	63.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	63.00	63.00
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	72.00	72.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	830.40	830.40	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	224.25	224.25	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	140.00	140.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	77.66	0.00	77.66	(77.66)	1,141.99	1,141.99	0.00	0.00
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	107.81	0.00	107.81	(107.81)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	1,895.33	0.00	1,895.33	(1,895.33)	202.00	202.00	0.00	0.00
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	52.48	52.48	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	2,500.00	0.00	2,500.00	(2,500.00)	0.00	0.00	441.12	441.12
715000	Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	1,300.00	0.00	1,300.00	(1,300.00)	2,000.00	2,000.00	1,000.00	1,000.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	722.14	0.00	722.14	(722.14)	764.59	764.59	90.86	90.86
Subtotal Account Pool: 71		0.00	0.00	0.00	7,102.94	0.00	7,102.94	(7,102.94)	5,215.71	5,215.71	1,743.98	1,743.98
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 77 - Library Acquisitions												
770075	Library Acqs-Books	0.00	0.00	0.00	116.96	0.00	116.96	(116.96)	126.59	126.59	54.50	54.50
Subtotal Account Pool: 77		0.00	0.00	0.00	116.96	0.00	116.96	(116.96)	126.59	126.59	54.50	54.50
Total Org: UCDEAN		0.00	0.00	0.00	7,219.90	0.00	7,219.90	(7,219.90)	5,342.30	5,342.30	2,611.48	2,611.48

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GC173 - Endowed Fund for Holocaust Educatio												
Org: UCHIST - History				Org Mgr: St. Louis, Susan W.								
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	71.38	71.38
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	71.38	71.38
Total Org: UCHIST		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	71.38	71.38
Total Fund: 1GC173		0.00	0.00	0.00	7,219.90	0.00	7,219.90	(7,219.90)	5,342.30	5,342.30	2,682.86	2,682.86

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GC174 - Jeanne Brandon Fund for Music												
Org: UCMUSI - Music				Org Mgr: St. Louis, Susan W.								
Account Pool: 71 - Support												
711000	Purchasing Cards	0.00	0.00	0.00	195.00	0.00	195.00	(195.00)	0.00	0.00	255.96	255.96
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	93.33	93.33
Subtotal Account Pool: 71		0.00	0.00	0.00	195.00	0.00	195.00	(195.00)	0.00	0.00	849.29	849.29
Total Org: UCMUSI		0.00	0.00	0.00	195.00	0.00	195.00	(195.00)	0.00	0.00	849.29	849.29
Total Fund: 1GC174		0.00	0.00	0.00	195.00	0.00	195.00	(195.00)	0.00	0.00	849.29	849.29

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GC176 - William Annis Fund for Occup Educ										
Org: UCEDUC - Education										
Org Mgr: St. Louis, Susan W.										
Account Pool: 72 - Student and/or Participant Support										
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	2,459.00	2,459.00	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	2,459.00	2,459.00	0.00	0.00
Total Org: UCEDUC										
0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,459.00	2,459.00	0.00	0.00
Total Fund: 1GC176										
0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,459.00	2,459.00	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GC177 - Endowed Fund for Holocaust Education												
Org: UCDEAN - Dean's Office				Org Mgr: St. Louis, Susan W.								
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	1,897.84	0.00	1,897.84	(1,897.84)	0.00	0.00	0.00	0.00
715000	Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	1,897.84	0.00	1,897.84	(1,897.84)	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Org: UCDEAN		0.00	0.00	0.00	1,897.84	0.00	1,897.84	(1,897.84)	0.00	0.00	0.00	0.00
Total Fund: 1GC177		0.00	0.00	0.00	1,897.84	0.00	1,897.84	(1,897.84)	0.00	0.00	0.00	0.00

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GC178 - Michael Kelly Journalism Scholarshi										
Org: UCENGL - English										
Org Mgr: St. Louis, Susan W.										
Account Pool: 72 - Student and/or Participant Support										
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	1,000.00	1,000.00
Subtotal Account Pool: 72		0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	1,000.00	1,000.00
Total Org: UCENGL		0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	1,000.00	1,000.00
Total Fund: 1GC178		0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	1,000.00	1,000.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GC179 - Paul Chair in Psychology												
Org: UC0PPB - COLA Position/Fringe Budget Pool				Org Mgr: St. Louis, Susan W.								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	(4,476.60)	0.00	0.00	0.00	0.00	(4,476.60)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	(4,476.60)	0.00	0.00	0.00	0.00	(4,476.60)	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	(1,844.36)	0.00	0.00	0.00	0.00	(1,844.36)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	(1,844.36)	0.00	0.00	0.00	0.00	(1,844.36)	0.00	0.00	0.00	0.00
Total Org: UC0PPB		0.00	(6,320.96)	0.00	0.00	0.00	0.00	(6,320.96)	0.00	0.00	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GC179 - Paul Chair in Psychology												
Org: UCPSYC - Psychology				Org Mgr: St. Louis, Susan W.								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	90,580.00	95,056.60	0.00	79,255.53	0.00	79,255.53	15,801.07	75,583.20	75,583.20	71,942.00	71,942.00
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	10,537.80	0.00	10,537.80	(10,537.80)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		90,580.00	95,056.60	0.00	89,793.33	0.00	89,793.33	5,263.27	75,583.20	75,583.20	71,942.00	71,942.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	37,318.96	39,163.32	0.00	32,653.27	0.00	32,653.27	6,510.05	30,233.40	30,233.40	28,740.83	28,740.83
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	885.18	0.00	885.18	(885.18)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		37,318.96	39,163.32	0.00	33,538.45	0.00	33,538.45	5,624.87	30,233.40	30,233.40	28,740.83	28,740.83
Total Org: UCPSYC		127,898.96	134,219.92	0.00	123,331.78	0.00	123,331.78	10,888.14	105,816.60	105,816.60	100,682.83	100,682.83
Total Fund: 1GC179		127,898.96	127,898.96	0.00	123,331.78	0.00	123,331.78	4,567.18	105,816.60	105,816.60	100,682.83	100,682.83

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GC180 - Michael DePorte Eng Dept Book Fnd										
Org: UCENGL - English										
Org Mgr: St. Louis, Susan W.										
Account Pool: 71 - Support										
711100	Supplies-General	0.00	0.00	0.00	62.16	0.00	62.16	(62.16)	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	62.16	0.00	62.16	(62.16)	0.00	0.00
Total Org: UCENGL										
0.00	0.00	0.00	62.16	0.00	62.16	(62.16)	0.00	0.00	0.00	0.00
Total Fund: 1GC180										
0.00	0.00	0.00	62.16	0.00	62.16	(62.16)	0.00	0.00	0.00	0.00

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GC181 - Michael DePorte Memorial Scholarshi										
Org: UCENGL - English										
Org Mgr: St. Louis, Susan W.										
Account Pool: 71 - Support										
71CF00	Gifts Transferred to UNH	0.00	0.00	0.00	0.00	0.00	9,025.00	9,025.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	9,025.00	9,025.00	0.00	0.00
Total Org: UCENGL										
0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,025.00	9,025.00	0.00	0.00
Total Fund: 1GC181										
0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,025.00	9,025.00	0.00	0.00

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures			
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final		
Fund: 1GC182 - Michael O'Malley Theatre Scholarshi												
Org: UCTHDA - Theatre & Dance		Org Mgr: St. Louis, Susan W.										
Account Pool: 72 - Student and/or Participant Support												
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	3,600.00	0.00	3,600.00	(3,600.00)	5,450.00	5,450.00	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	3,600.00	0.00	3,600.00	(3,600.00)	5,450.00	5,450.00	0.00	0.00
Total Org: UCTHDA		0.00	0.00	0.00	3,600.00	0.00	3,600.00	(3,600.00)	5,450.00	5,450.00	0.00	0.00
Total Fund: 1GC182		0.00	0.00	0.00	3,600.00	0.00	3,600.00	(3,600.00)	5,450.00	5,450.00	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GC183 - Carsey Fnd/Effective Families & Com												
Org: UC0PPB - COLA Position/Fringe Budget Pool				Org Mgr: St. Louis, Susan W.								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	(1,709.95)	0.00	0.00	0.00	0.00	(1,709.95)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	(1,709.95)	0.00	0.00	0.00	0.00	(1,709.95)	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	(704.50)	0.00	0.00	0.00	0.00	(704.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	(704.50)	0.00	0.00	0.00	0.00	(704.50)	0.00	0.00	0.00	0.00
Total Org: UC0PPB		0.00	(2,414.45)	0.00	0.00	0.00	0.00	(2,414.45)	0.00	0.00	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GC183 - Carsey Fnd/Effective Families & Com												
Org: UCCINJ - Carsey Institute				Org Mgr: St. Louis, Susan W.								
Account Pool: 61 - Salaries and Wages												
611PSO	Summer Salaries AY faculty - other	0.00	0.00	0.00	3,038.92	0.00	3,038.92	(3,038.92)	12,181.29	12,181.29	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	20,834.30	0.00	20,834.30	(20,834.30)	19,925.59	19,925.59	0.00	0.00
611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,167.31	1,167.31	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	100.00	0.00	100.00	(100.00)	0.00	0.00	0.00	0.00
615F10	PAT	53,610.00	55,319.95	0.00	39,551.97	0.00	39,551.97	15,767.98	28,490.56	28,490.56	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	19,326.78	0.00	19,326.78	(19,326.78)	14,773.80	14,773.80	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	27,689.30	0.00	27,689.30	(27,689.30)	14,013.45	14,013.45	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	406.56	0.00	406.56	(406.56)	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	3.75	0.00	3.75	(3.75)	508.40	508.40	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	8,205.02	0.00	8,205.02	(8,205.02)	5,946.42	5,946.42	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	421.50	0.00	421.50	(421.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		53,610.00	55,319.95	0.00	119,578.10	0.00	119,578.10	(64,258.15)	97,006.82	97,006.82	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	22,087.32	22,791.82	0.00	24,258.12	0.00	24,258.12	(1,466.30)	17,329.68	17,329.68	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	4,373.82	0.00	4,373.82	(4,373.82)	3,972.14	3,972.14	0.00	0.00
Subtotal Account Pool: 65		22,087.32	22,791.82	0.00	28,631.94	0.00	28,631.94	(5,840.12)	21,301.82	21,301.82	0.00	0.00
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	298.28	0.00	298.28	(298.28)	393.77	393.77	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,871.26	0.00	1,871.26	(1,871.26)	6,190.99	6,190.99	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	355.00	0.00	355.00	(355.00)	825.00	825.00	0.00	0.00
710310	Workshop Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	475.00	475.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	515.91	0.00	515.91	(515.91)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	5,339.35	0.00	5,339.35	(5,339.35)	4,955.62	4,955.62	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	9,945.25	0.00	9,945.25	(9,945.25)	1,913.36	1,913.36	0.00	0.00
711126	Supplies-Photographic Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	66.00	66.00	0.00	0.00
711162	Supplies-Office Supplies	0.00	0.00	0.00	17,412.98	0.00	17,412.98	(17,412.98)	0.00	0.00	0.00	0.00
711180	Supplies Special Events	0.00	0.00	0.00	0.00	0.00	0.00	0.00	142.50	142.50	0.00	0.00
711200	Research Supplies	0.00	6.11	0.00	358.21	0.00	358.21	(352.10)	2,670.74	2,670.74	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	4,552.18	0.00	4,552.18	(4,552.18)	1,272.81	1,272.81	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	291.19	0.00	291.19	(291.19)	80.73	80.73	0.00	0.00
714020	Postage-Labeling	0.00	0.00	0.00	137.68	0.00	137.68	(137.68)	66.72	66.72	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	204.15	0.00	204.15	(204.15)	0.00	0.00	0.00	0.00
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	2,619.00	0.00	2,619.00	(2,619.00)	0.00	0.00	0.00	0.00
715020	Non-Cap Equip-under \$1,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,299.10	3,299.10	0.00	0.00
715025	Non-Cap Equip-btwn \$1,000 & \$3,000	0.00	0.00	0.00	5,061.95	0.00	5,061.95	(5,061.95)	2,937.55	2,937.55	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	50.00	0.00	50.00	(50.00)	50.00	50.00	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	193.00	0.00	193.00	(193.00)	55.00	55.00	0.00	0.00
717000	Consulting-General	0.00	0.00	0.00	220.00	0.00	220.00	(220.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	22,865.28	8,116.63	30,981.91	(30,981.91)	14,160.40	14,160.40	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	30.94	0.00	30.94	(30.94)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	4,954.89	0.00	4,954.89	(4,954.89)	1,693.42	1,693.42	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	2,213.57	0.00	2,213.57	(2,213.57)	1,428.93	1,428.93	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	464.86	0.00	464.86	(464.86)	279.29	279.29	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,609.54	0.00	2,609.54	(2,609.54)	4,944.71	4,944.71	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	190.00	0.00	190.00	(190.00)	35.00	35.00	0.00	0.00
Subtotal Account Pool: 71		0.00	6.11	0.00	82,754.47	8,116.63	90,871.10	(90,864.99)	47,936.64	47,936.64	0.00	0.00

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GC183 - Carsey Fnd/Effective Families & Com										
Org: UCCINJ - Carsey Institute										
Org Mgr: St. Louis, Susan W.										
Account Pool: 7Z - Transfers Out										
8O1039 For Capital Projects (not R&R)	0.00	0.00	0.00	15,850.00	0.00	15,850.00	(15,850.00)	0.00	0.00	0.00
Subtotal Account Pool: 7Z	0.00	0.00	0.00	15,850.00	0.00	15,850.00	(15,850.00)	0.00	0.00	0.00
Total Org: UCCINJ	75,697.32	78,117.88	0.00	246,814.51	8,116.63	254,931.14	(176,813.26)	166,245.28	166,245.28	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures			
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final	
Fund: 1GC183 - Carsey Fnd/Effective Families & Com													
Org: UCJUST - Justice Studies Program				Org Mgr: St. Louis, Susan W.									
Account Pool: 7Z - Transfers Out													
8O1015	NonMand Tran Out-Cur ResTran Fnds		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	52,900.44	52,900.44	
Subtotal Account Pool: 7Z			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	52,900.44	52,900.44	
Total Org: UCJUST			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	52,900.44	52,900.44	
Total Fund: 1GC183			75,697.32	75,703.43	0.00	246,814.51	8,116.63	254,931.14	(179,227.71)	166,245.28	166,245.28	52,900.44	52,900.44

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GC184 - Lamberton Social Justice Prof												
Org: UCJUST - Justice Studies Program				Org Mgr: St. Louis, Susan W.								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	1,452.87	0.00	1,452.87	(1,452.87)	0.00	0.00	0.00	0.00
611PSP	[NSE] Summer Salary AY Fac-Profship	0.00	0.00	0.00	3,069.24	0.00	3,069.24	(3,069.24)	2,007.70	2,007.70	0.00	0.00
611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,187.70	3,187.70	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	719.62	0.00	719.62	(719.62)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	30.00	0.00	30.00	(30.00)	1,250.00	1,250.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,330.00	1,330.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	5,271.73	0.00	5,271.73	(5,271.73)	7,775.40	7,775.40	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	598.58	0.00	598.58	(598.58)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	320.79	0.00	320.79	(320.79)	541.40	541.40	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	919.37	0.00	919.37	(919.37)	541.40	541.40	0.00	0.00
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	493.13	493.13	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	493.13	493.13	0.00	0.00
Total Org: UCJUST		0.00	0.00	0.00	6,191.10	0.00	6,191.10	(6,191.10)	8,809.93	8,809.93	0.00	0.00
Total Fund: 1GC184		0.00	0.00	0.00	6,191.10	0.00	6,191.10	(6,191.10)	8,809.93	8,809.93	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GC185 - Donald Murray Visiting Journalist P												
Org: UCDEAN - Dean's Office				Org Mgr: St. Louis, Susan W.								
Account Pool: 71 - Support												
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	516.30	516.30	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	59.75	0.00	59.75	(59.75)	0.00	0.00	0.00	0.00
717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	1,000.00	1,000.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	341.20	0.00	341.20	(341.20)	7.00	7.00	0.00	0.00
71C110	Advertsing-Print	0.00	0.00	0.00	0.00	0.00	0.00	0.00	256.00	256.00	0.00	0.00
71CZ15	Other Exp-Advertising-Non Employ	0.00	0.00	0.00	280.00	0.00	280.00	(280.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	1,680.95	0.00	1,680.95	(1,680.95)	1,779.30	1,779.30	0.00	0.00
Total Org: UCDEAN		0.00	0.00	0.00	1,680.95	0.00	1,680.95	(1,680.95)	1,779.30	1,779.30	0.00	0.00

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GC185 - Donald Murray Visiting Journalist P										
Org: UCENGL - English										
Org Mgr: St. Louis, Susan W.										
Account Pool: 71 - Support										
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	177.84	0.00	177.84	(177.84)	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	177.84	0.00	177.84	(177.84)	0.00	0.00
Total Org: UCENGL		0.00	0.00	0.00	177.84	0.00	177.84	(177.84)	0.00	0.00
Total Fund: 1GC185		0.00	0.00	0.00	1,858.79	0.00	1,858.79	(1,858.79)	1,779.30	1,779.30

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GC186 - Center for New England Culture End												
Org: UCDEAN - Dean's Office				Org Mgr: St. Louis, Susan W.								
Account Pool: 71 - Support												
713000	Printing & Copying-General	0.00	0.00	0.00	338.82	0.00	338.82	(338.82)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	2,150.00	0.00	2,150.00	(2,150.00)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	168.47	0.00	168.47	(168.47)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	2,657.29	0.00	2,657.29	(2,657.29)	0.00	0.00	0.00	0.00
Total Org: UCDEAN		0.00	0.00	0.00	2,657.29	0.00	2,657.29	(2,657.29)	0.00	0.00	0.00	0.00
Total Fund: 1GC186		0.00	0.00	0.00	2,657.29	0.00	2,657.29	(2,657.29)	0.00	0.00	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GC187 - UNH-Seacoast Black Heritage Ptrship												
Org: UC0PPB - COLA Position/Fringe Budget Pool				Org Mgr: St. Louis, Susan W.								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	(1,280.18)	0.00	0.00	0.00	0.00	(1,280.18)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	(1,280.18)	0.00	0.00	0.00	0.00	(1,280.18)	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	(527.43)	0.00	0.00	0.00	0.00	(527.43)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	(527.43)	0.00	0.00	0.00	0.00	(527.43)	0.00	0.00	0.00	0.00
Total Org: UC0PPB		0.00	(1,807.61)	0.00	0.00	0.00	0.00	(1,807.61)	0.00	0.00	0.00	0.00

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GC187 - UNH-Seacoast Black Heritage Ptrship										
Org: UCDMNR - Minor Programs										
Org Mgr: St. Louis, Susan W.										
Account Pool: 61 - Salaries and Wages										
611PXM [NSE] Supplemental-Other-Misc	0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	0.00	0.00	0.00
615F10 PAT	40,000.00	41,280.18	0.00	27,117.39	0.00	27,117.39	14,162.79	20,044.46	20,044.46	0.00
Subtotal Account Pool: 61	40,000.00	41,280.18	0.00	28,117.39	0.00	28,117.39	13,162.79	20,044.46	20,044.46	0.00
Account Pool: 65 - Fringe Benefits										
65YF10 Full Fringe Benefit Distr Expe	16,480.00	17,007.43	0.00	11,172.30	0.00	11,172.30	5,835.13	8,034.32	8,034.32	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	84.00	0.00	84.00	(84.00)	0.00	0.00	0.00
Subtotal Account Pool: 65	16,480.00	17,007.43	0.00	11,256.30	0.00	11,256.30	5,751.13	8,034.32	8,034.32	0.00
Account Pool: 71 - Support										
710100 Out-of-State Travel	0.00	0.00	0.00	1,096.97	0.00	1,096.97	(1,096.97)	0.00	0.00	0.00
711100 Supplies-General	0.00	0.00	0.00	789.39	0.00	789.39	(789.39)	0.00	0.00	0.00
711160 Supplies-Books	0.00	0.00	0.00	622.25	0.00	622.25	(622.25)	0.00	0.00	0.00
711164 Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	1,747.30	0.00	1,747.30	(1,747.30)	0.00	0.00	0.00
713000 Printing & Copying-General	0.00	0.00	0.00	656.61	0.00	656.61	(656.61)	0.00	0.00	0.00
713015 Printing & Copying-Departmental	0.00	0.00	0.00	109.12	0.00	109.12	(109.12)	0.00	0.00	0.00
714000 Postage-General	0.00	0.00	0.00	73.59	0.00	73.59	(73.59)	0.00	0.00	0.00
717210 Oth Prof Ser-Honoraria	0.00	0.00	0.00	300.00	0.00	300.00	(300.00)	0.00	0.00	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	443.28	0.00	443.28	(443.28)	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	41.26	0.00	41.26	(41.26)	0.00	0.00	0.00
Subtotal Account Pool: 71	0.00	0.00	0.00	5,879.77	0.00	5,879.77	(5,879.77)	0.00	0.00	0.00
Total Org: UCDMNR	56,480.00	58,287.61	0.00	45,253.46	0.00	45,253.46	13,034.15	28,078.78	28,078.78	0.00
Total Fund: 1GC187	56,480.00	56,480.00	0.00	45,253.46	0.00	45,253.46	11,226.54	28,078.78	28,078.78	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GC188 - Carsey Institute - Misc Gifts												
Org: UCCINJ - Carsey Institute				Org Mgr: St. Louis, Susan W.								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	70.88	0.00	70.88	(70.88)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,300.00	1,300.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	70.88	0.00	70.88	(70.88)	1,300.00	1,300.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	29.20	0.00	29.20	(29.20)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	29.20	0.00	29.20	(29.20)	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	470.00	470.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	470.00	470.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	1,400.00	0.00	1,400.00	(1,400.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	1,400.00	0.00	1,400.00	(1,400.00)	0.00	0.00	0.00	0.00
Total Org: UCCINJ		0.00	0.00	0.00	1,500.08	0.00	1,500.08	(1,500.08)	1,770.00	1,770.00	0.00	0.00
Total Fund: 1GC188		0.00	0.00	0.00	1,500.08	0.00	1,500.08	(1,500.08)	1,770.00	1,770.00	0.00	0.00

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GC189 - William Wallace Memorial Fund										
Org: UCGEOG - Geography										
Org Mgr: St. Louis, Susan W.										
Account Pool: 71 - Support										
710000	In-State Travel	0.00	0.00	0.00	160.70	0.00	160.70	(160.70)	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	160.70	0.00	160.70	(160.70)	0.00	0.00
Total Org: UCGEOG										
0.00	0.00	0.00	160.70	0.00	160.70	(160.70)	0.00	0.00	0.00	0.00
Total Fund: 1GC189										
0.00	0.00	0.00	160.70	0.00	160.70	(160.70)	0.00	0.00	0.00	0.00

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GC190 - Dawkins Prize in Creative Writing										
Org: UCENGL - English										
Org Mgr: St. Louis, Susan W.										
Account Pool: 71 - Support										
71CZ10	Other Exp-Award Non-Emp or Student	0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	0.00	0.00
Total Org: UCENGL		0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	0.00	0.00
Total Fund: 1GC190		0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	0.00	0.00

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GC200 - Project Search										
Org: UCEDUC - Education										
Account Pool: 71 - Support										
711000	Purchasing Cards		Org Mgr: St. Louis, Susan W.							
0.00	0.00	0.00	9,908.50	0.00	9,908.50	(9,908.50)	0.00	0.00	0.00	0.00
0.00	0.00	0.00	9,908.50	0.00	9,908.50	(9,908.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71										
0.00	0.00	0.00	9,908.50	0.00	9,908.50	(9,908.50)	0.00	0.00	0.00	0.00
Total Org: UCEDUC										
0.00	0.00	0.00	9,908.50	0.00	9,908.50	(9,908.50)	0.00	0.00	0.00	0.00
Total Fund: 1GC200										
0.00	0.00	0.00	9,908.50	0.00	9,908.50	(9,908.50)	0.00	0.00	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UC000 - COLA Educational and General												
Org: UC0PPB - COLA Position/Fringe Budget Pool				Org Mgr: St. Louis, Susan W.								
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	0.00	(44,629.49)	0.00	0.00	0.00	0.00	(44,629.49)	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	(852,791.06)	0.00	0.00	0.00	0.00	(852,791.06)	0.00	0.00	0.00	0.00
611N	Faculty-No Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXT	[NSE] Supplemental-Teaching	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611Q90	Post Doc	0.00	(15,000.00)	0.00	0.00	0.00	0.00	(15,000.00)	0.00	0.00	0.00	0.00
613N10	Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
614F10	Academic Administrator	0.00	(9,140.03)	0.00	0.00	0.00	0.00	(9,140.03)	0.00	0.00	0.00	0.00
615F10	PAT	0.00	(69,932.70)	0.00	0.00	0.00	0.00	(69,932.70)	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	(58,334.02)	0.00	0.00	0.00	0.00	(58,334.02)	0.00	0.00	0.00	0.00
617PLG	Operating Staff-Longevity	37,080.00	37,080.00	0.00	0.00	0.00	0.00	37,080.00	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	(137,982.66)	(137,982.66)	0.00	0.00	0.00	0.00	(137,982.66)	0.00	0.00	0.00	0.00
61U108	AAUP-KSCEA Faculty	0.00	78,040.00	0.00	0.00	0.00	0.00	78,040.00	0.00	0.00	0.00	0.00
61U11G	Faculty General Increase	0.00	29,200.14	0.00	0.00	0.00	0.00	29,200.14	0.00	0.00	0.00	0.00
61U11M	Faculty Additional Equity-Merit	0.00	13,850.10	0.00	0.00	0.00	0.00	13,850.10	0.00	0.00	0.00	0.00
61U11U	AAUP-KSCEA Faculty	0.00	821,253.06	0.00	0.00	0.00	0.00	821,253.06	0.00	0.00	0.00	0.00
61U14G	AA General Increase	0.00	6,819.99	0.00	0.00	0.00	0.00	6,819.99	0.00	0.00	0.00	0.00
61U14M	AA Additional Equity-Merit	0.00	2,320.04	0.00	0.00	0.00	0.00	2,320.04	0.00	0.00	0.00	0.00
61U15G	PAT General Increase	0.00	20,529.57	0.00	0.00	0.00	0.00	20,529.57	0.00	0.00	0.00	0.00
61U15M	PAT Additional Equity-Merit	0.00	10,542.21	0.00	0.00	0.00	0.00	10,542.21	0.00	0.00	0.00	0.00
61U15R	PAT Basic Market Eq Range Adj	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U17G	OS General Increase	0.00	19,592.03	0.00	0.00	0.00	0.00	19,592.03	0.00	0.00	0.00	0.00
61U17M	OS Additional Equity-Merit	0.00	4,900.00	0.00	0.00	0.00	0.00	4,900.00	0.00	0.00	0.00	0.00
61U17R	OS Basic Market Eq Range Adj	0.00	7,093.99	0.00	0.00	0.00	0.00	7,093.99	0.00	0.00	0.00	0.00
61U200	Faculty, Librarian	0.00	23,579.25	0.00	0.00	0.00	0.00	23,579.25	0.00	0.00	0.00	0.00
61U210	PAT, Ext Edu, AA, Princ Admin	0.00	2,860.92	0.00	0.00	0.00	0.00	2,860.92	0.00	0.00	0.00	0.00
61U220	Operating Staff	0.00	2,764.00	0.00	0.00	0.00	0.00	2,764.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(100,902.66)	(107,384.66)	0.00	0.00	0.00	0.00	(107,384.66)	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	(28,252.40)	0.00	0.00	0.00	0.00	(28,252.40)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	(28,252.40)	0.00	0.00	0.00	0.00	(28,252.40)	0.00	0.00	0.00	0.00
Account Pool: 7Z - Transfers Out												
8O1030	NonMand Tran Out-RC Units	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	82,844.00	82,844.00
Subtotal Account Pool: 7Z		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	82,844.00	82,844.00
Total Org: UC0PPB		(100,902.66)	(135,637.06)	0.00	0.00	0.00	0.00	(135,637.06)	0.00	0.00	82,844.00	82,844.00

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UC000 - COLA Educational and General												
Org: UCANTH - Anthropology				Org Mgr: St. Louis, Susan W.								
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	61,000.00	63,999.24	0.00	62,537.80	0.00	62,537.80	1,461.44	0.00	0.00	29,999.97	29,999.97
611F15	Fac Tenure Track AAUP (UNH)	324,150.00	349,806.00	0.00	338,658.20	0.00	338,658.20	11,147.80	471,363.73	471,363.73	485,516.35	485,516.35
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,967.80	6,967.80	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	(26,091.91)	0.00	(26,091.91)	26,091.91	0.00	0.00	0.00	0.00
611PAS	[NSE] Admin Stipend-Act, Chair, Etc	0.00	0.00	0.00	4,176.36	0.00	4,176.36	(4,176.36)	3,540.59	3,540.59	3,916.96	3,916.96
611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00	15,000.03	0.00	15,000.03	(15,000.03)	18,000.06	18,000.06	24,000.28	24,000.28
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,400.00	4,400.00	4,100.00	4,100.00
611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	0.00	0.00	10,300.00	0.00	10,300.00	(10,300.00)	0.00	0.00	1,360.00	1,360.00
611PXT	[NSE] Supplemental-Teaching	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.06	3,000.06
617F10	Operating Staff	23,568.30	24,703.65	0.00	24,703.65	0.00	24,703.65	0.00	23,345.10	23,345.10	22,580.10	22,580.10
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.20	1.20
61SNSH	Student Labor	2,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	422.01	422.01	14.22	14.22
61SNWS	College Work Study	0.00	0.00	0.00	2,784.08	0.00	2,784.08	(2,784.08)	1,907.43	1,907.43	1,701.55	1,701.55
Subtotal Account Pool: 61		411,218.30	441,508.89	0.00	432,068.21	0.00	432,068.21	9,440.68	529,946.72	529,946.72	576,190.69	576,190.69
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	168,391.94	180,665.66	0.00	175,470.90	0.00	175,470.90	5,194.76	200,680.34	200,680.34	214,971.65	214,971.65
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,476.02	0.00	2,476.02	(2,476.02)	2,179.00	2,179.00	3,055.66	3,055.66
Subtotal Account Pool: 65		168,391.94	180,665.66	0.00	177,946.92	0.00	177,946.92	2,718.74	202,859.34	202,859.34	218,027.31	218,027.31
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	650.00	650.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400.00	400.00	200.00	200.00
710310	Workshop Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	99.00	99.00	0.00	0.00
710Z00	Travel-Other	853.00	853.00	0.00	0.00	0.00	0.00	853.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	6,346.95	0.00	6,346.95	(6,346.95)	4,961.48	4,961.48	6,555.33	6,555.33
711100	Supplies-General	11,399.00	12,067.00	0.00	21.79	0.00	21.79	12,045.21	(327.11)	(327.11)	642.70	642.70
711102	Supplies-Central Stores	0.00	0.00	0.00	385.08	0.00	385.08	(385.08)	424.23	424.23	767.10	767.10
711128	Supplies-Audio-Visual Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	510.25	510.25	2,424.50	2,424.50
713000	Printing & Copying-General	0.00	0.00	0.00	260.95	0.00	260.95	(260.95)	63.99	63.99	(1,073.91)	(1,073.91)
713015	Printing & Copying-Departmental	0.00	0.00	0.00	(557.12)	0.00	(557.12)	557.12	(209.15)	(209.15)	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	647.44	0.00	647.44	(647.44)	918.56	918.56	814.97	814.97
714030	Postage-Express Mail	0.00	0.00	0.00	84.00	0.00	84.00	(84.00)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	191.89	191.89	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	5,033.34	0.00	5,033.34	(5,033.34)	5,554.84	5,554.84	5,504.31	5,504.31
718008	Telecom-Internet Services	1,056.00	1,056.00	0.00	0.00	0.00	0.00	1,056.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	190.00	0.00	190.00	(190.00)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	96.98	0.00	96.98	(96.98)	116.88	116.88	302.10	302.10
719015	Business Meals-Recruiting Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	216.31	216.31
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	248.16	248.16
71CZ70	Moving Expenses	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00	1,500.00
Subtotal Account Pool: 71		13,308.00	13,976.00	0.00	12,509.41	0.00	12,509.41	1,466.59	14,354.86	14,354.86	18,101.57	18,101.57
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35.38	35.38
Subtotal Account Pool: 7Z		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35.38	35.38
Total Org: UCANTH		592,918.24	636,150.55	0.00	622,524.54	0.00	622,524.54	13,626.01	747,160.92	747,160.92	812,354.95	812,354.95

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UC000 - COLA Educational and General												
Org: UCARGL - The Art Gallery				Org Mgr: St. Louis, Susan W.								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	107,740.00	110,950.03	0.00	110,950.09	0.00	110,950.09	(0.06)	106,723.28	106,723.28	96,720.49	96,720.49
617F10	Operating Staff	0.00	23,984.00	0.00	0.00	0.00	0.00	23,984.00	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	46.33	46.33	7.28	7.28
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	6,399.00	6,399.00	0.00	7,878.46	0.00	7,878.46	(1,479.46)	10,380.70	10,380.70	6,553.06	6,553.06
61SNSH	Student Labor	4,500.00	4,500.00	0.00	0.00	0.00	0.00	4,500.00	263.06	263.06	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	3,940.01	0.00	3,940.01	(3,940.01)	3,849.32	3,849.32	4,673.70	4,673.70
Subtotal Account Pool: 61		118,639.00	145,833.03	0.00	122,768.56	0.00	122,768.56	23,064.47	121,262.69	121,262.69	107,954.53	107,954.53
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	44,388.88	55,592.81	0.00	45,711.54	0.00	45,711.54	9,881.27	42,733.92	42,733.92	38,525.11	38,525.11
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	661.79	0.00	661.79	(661.79)	875.85	875.85	551.07	551.07
Subtotal Account Pool: 65		44,388.88	55,592.81	0.00	46,373.33	0.00	46,373.33	9,219.48	43,609.77	43,609.77	39,076.18	39,076.18
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	397.34	0.00	397.34	(397.34)	0.00	0.00	140.76	140.76
710100	Out-of-State Travel	0.00	0.00	0.00	512.10	0.00	512.10	(512.10)	140.52	140.52	282.31	282.31
710310	Workshop Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	56.88	56.88
710Z00	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	5,478.74	0.00	5,478.74	(5,478.74)	5,287.66	5,287.66	7,694.18	7,694.18
711100	Supplies-General	25,000.00	28,043.00	0.00	3,785.49	0.00	3,785.49	24,257.51	3,845.81	3,845.81	8,045.70	8,045.70
711126	Supplies-Photographic Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	186.00	186.00
711174	Guest Amenities	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.00	8.00
713000	Printing & Copying-General	0.00	0.00	0.00	1,291.51	0.00	1,291.51	(1,291.51)	2,072.80	2,072.80	5,818.84	5,818.84
714000	Postage-General	0.00	0.00	0.00	2,400.15	0.00	2,400.15	(2,400.15)	1,985.06	1,985.06	2,202.94	2,202.94
716140	Rentals-Program Acquisitions	0.00	0.00	0.00	8,100.00	0.00	8,100.00	(8,100.00)	2,292.84	2,292.84	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	844.33	0.00	844.33	(844.33)	0.00	0.00	500.00	500.00
717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150.00	150.00	250.00	250.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,065.68	0.00	2,065.68	(2,065.68)	1,948.16	1,948.16	1,961.88	1,961.88
718008	Telecom-Internet Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	180.00	180.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	202.52	0.00	202.52	(202.52)	307.70	307.70	217.38	217.38
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	456.66	0.00	456.66	(456.66)	841.21	841.21	598.96	598.96
719100	Membership Dues & Fees	0.00	0.00	0.00	50.00	0.00	50.00	(50.00)	225.00	225.00	50.00	50.00
719125	Licenses/Professional Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	937.50	937.50
719200	Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	126.66	126.66
71B000	Items Resale	0.00	0.00	0.00	(125.00)	0.00	(125.00)	125.00	0.00	0.00	(1,000.00)	(1,000.00)
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	336.40	336.40
71C600	Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00	1,500.00	1,500.00	1,500.00
Subtotal Account Pool: 71		25,000.00	28,043.00	0.00	25,459.52	0.00	25,459.52	2,583.48	20,776.76	20,776.76	29,914.39	29,914.39
Total Org: UCARGL		188,027.88	229,468.84	0.00	194,601.41	0.00	194,601.41	34,867.43	185,649.22	185,649.22	176,945.10	176,945.10

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UC000 - COLA Educational and General												
Org: UCARTS - Art and Art History				Org Mgr: St. Louis, Susan W.								
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	121,080.00	122,070.00	0.00	92,070.03	0.00	92,070.03	29,999.97	61,883.20	61,883.20	117,816.34	117,816.34
611F15	Fac Tenure Track AAUP (UNH)	813,700.00	858,127.50	0.00	882,937.78	0.00	882,937.78	(24,810.28)	928,157.99	928,157.99	872,059.83	872,059.83
611PAS	[NSE] Admin Stipend-Act, Chair, Etc	0.00	0.00	0.00	5,483.09	0.00	5,483.09	(5,483.09)	6,483.08	6,483.08	7,566.29	7,566.29
611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00	47,000.34	0.00	47,000.34	(47,000.34)	104,081.10	104,081.10	75,139.61	75,139.61
611PSM	Summer Salaries Faculty Adjunct	0.00	2,000.00	0.00	10,450.00	0.00	10,450.00	(8,450.00)	4,400.00	4,400.00	4,100.00	4,100.00
611PSO	Summer Salaries AY faculty - other	0.00	0.00	0.00	5,566.23	0.00	5,566.23	(5,566.23)	3,256.96	3,256.96	2,400.03	2,400.03
611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	0.00	0.00	13,830.01	0.00	13,830.01	(13,830.01)	18,100.00	18,100.00	22,520.04	22,520.04
611PXM	[NSE] Supplemental-Other-Misc	0.00	727.00	0.00	727.28	0.00	727.28	(0.28)	100.00	100.00	0.00	0.00
611PXT	[NSE] Supplemental-Teaching	0.00	0.00	0.00	7,000.00	0.00	7,000.00	(7,000.00)	0.00	0.00	0.00	0.00
613N10	Graduate Assistant	0.00	0.00	0.00	13,199.82	0.00	13,199.82	(13,199.82)	6,480.42	6,480.42	6,250.10	6,250.10
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	529.44	529.44
615F10	PAT	120,990.00	124,160.30	0.00	122,071.08	0.00	122,071.08	2,089.22	120,045.71	120,045.71	112,032.93	112,032.93
617F10	Operating Staff	62,142.21	63,520.83	0.00	63,610.66	0.00	63,610.66	(89.83)	61,752.62	61,752.62	60,761.82	60,761.82
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	4,310.46	0.00	4,310.46	(4,310.46)	3,782.33	3,782.33	3,314.34	3,314.34
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	270.00	0.00	270.00	(270.00)	460.00	460.00	730.00	730.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	584.51	0.00	584.51	(584.51)	55.00	55.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	2,500.00	2,500.00	0.00	1,255.00	0.00	1,255.00	1,245.00	1,681.00	1,681.00	6,368.00	6,368.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	16.31	0.00	16.31	(16.31)	29.22	29.22	7.98	7.98
61SNSH	Student Labor	22,500.00	22,500.00	0.00	17,873.78	0.00	17,873.78	4,626.22	19,106.01	19,106.01	13,841.25	13,841.25
61SNWS	College Work Study	0.00	0.00	0.00	2,644.46	0.00	2,644.46	(2,644.46)	3,770.18	3,770.18	3,036.52	3,036.52
Subtotal Account Pool: 61		1,142,912.21	1,195,605.63	0.00	1,290,900.84	0.00	1,290,900.84	(95,295.21)	1,343,624.82	1,343,624.82	1,308,974.52	1,308,974.52
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	460,579.83	481,166.00	0.00	478,204.27	0.00	478,204.27	2,961.73	468,792.80	468,792.80	464,416.77	464,416.77
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	8,104.03	0.00	8,104.03	(8,104.03)	11,961.24	11,961.24	10,306.00	10,306.00
Subtotal Account Pool: 65		460,579.83	481,166.00	0.00	486,308.30	0.00	486,308.30	(5,142.30)	480,754.04	480,754.04	474,722.77	474,722.77

[illegible]

		<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
		<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1UC000 - COLA Educational and General												
Org: UCARTS - Art and Art History				Org Mgr: St. Louis, Susan W.								
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,500.00	7,500.00	0.00	0.00
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00	0.00	0.00
8O2000	R & R Transfer Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,667.00)	(1,667.00)
Subtotal Account Pool: 7Z		0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,000.00	8,000.00	(1,667.00)	(1,667.00)
Total Org: UCARTS		1,721,533.04	1,799,321.63	0.00	1,890,239.35	0.00	1,890,239.35	(90,917.72)	1,943,840.41	1,943,840.41	1,891,287.84	1,891,287.84

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UC000 - COLA Educational and General												
Org: UCASOC - Arts & Society Program				Org Mgr: St. Louis, Susan W.								
Account Pool: 61 - Salaries and Wages												
611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,000.12	4,000.12	2,000.00	2,000.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,100.00	2,100.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	25.00	0.00	25.00	(25.00)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	750.00	0.00	750.00	(750.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	100.00	0.00	100.00	(100.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	875.00	0.00	875.00	(875.00)	6,100.12	6,100.12	2,000.00	2,000.00
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	65.10	0.00	65.10	(65.10)	512.45	512.45	168.00	168.00
Subtotal Account Pool: 65		0.00	0.00	0.00	65.10	0.00	65.10	(65.10)	512.45	512.45	168.00	168.00
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	450.16	450.16	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,008.00	5,008.00	223.00	223.00
710125	Out-of-State Travel-Course Related	0.00	0.00	0.00	1,510.00	0.00	1,510.00	(1,510.00)	9,153.00	9,153.00	1,419.00	1,419.00
710Z00	Travel-Other	20,000.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	13,536.00	0.00	13,536.00	(13,536.00)	1,882.00	1,882.00	0.00	0.00
711100	Supplies-General	48,500.00	48,500.00	0.00	13,360.00	0.00	13,360.00	35,140.00	6,445.17	6,445.17	2,338.80	2,338.80
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35,933.60	35,933.60	32,575.60	32,575.60
713000	Printing & Copying-General	0.00	0.00	0.00	62.99	0.00	62.99	(62.99)	88.79	88.79	234.95	234.95
714000	Postage-General	0.00	0.00	0.00	172.73	0.00	172.73	(172.73)	26.64	26.64	95.55	95.55
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00
717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	200.00	0.00	200.00	(200.00)	1,400.00	1,400.00	1,400.00	1,400.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(8.24)	(8.24)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	58.46	58.46	46.85	46.85
719100	Membership Dues & Fees	4,000.00	4,000.00	0.00	4,000.00	0.00	4,000.00	0.00	4,000.00	4,000.00	4,000.00	4,000.00
71B000	Items Resale	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,100.00)	(1,100.00)
Subtotal Account Pool: 71		72,500.00	72,500.00	0.00	32,841.72	0.00	32,841.72	39,658.28	64,445.82	64,445.82	41,325.51	41,325.51
Total Org: UCASOC		72,500.00	72,500.00	0.00	33,781.82	0.00	33,781.82	38,718.18	71,058.39	71,058.39	43,493.51	43,493.51

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UC000 - COLA Educational and General												
Org: UCCAID - COLA Graduate Financial Aid				Org Mgr: St. Louis, Susan W.								
Account Pool: 72 - Student and/or Participant Support												
720028	MBFA-Grad Full Tuition Scholarship	322,333.00	322,333.00	0.00	388,775.52	0.00	388,775.52	(66,442.52)	301,237.26	301,237.26	280,144.00	280,144.00
721115	Asstship-Grad TW	1,322,627.00	1,322,627.00	0.00	1,240,229.39	0.00	1,240,229.39	82,397.61	1,164,310.85	1,164,310.85	1,101,314.25	1,101,314.25
721130	Asstship-Grad Project TW Non Res	0.00	0.00	0.00	1,976.00	0.00	1,976.00	(1,976.00)	15,600.60	15,600.60	33,736.00	33,736.00
721140	Asstship-GradResrchTW-NRDifferentl	38,817.00	38,817.00	0.00	0.00	0.00	0.00	38,817.00	0.00	0.00	0.00	0.00
722115	Graduate Fin Aid Offset	0.00	0.00	0.00	9,951.50	0.00	9,951.50	(9,951.50)	0.00	0.00	0.00	0.00
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	11,019.50	0.00	11,019.50	(11,019.50)	0.00	0.00	6,336.50	6,336.50
Subtotal Account Pool: 72		1,683,777.00	1,683,777.00	0.00	1,651,951.91	0.00	1,651,951.91	31,825.09	1,481,148.71	1,481,148.71	1,421,530.75	1,421,530.75
Total Org: UCCAID		1,683,777.00	1,683,777.00	0.00	1,651,951.91	0.00	1,651,951.91	31,825.09	1,481,148.71	1,481,148.71	1,421,530.75	1,421,530.75

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UC000 - COLA Educational and General												
Org: UCCBSC - COLA BSC												
Org Mgr: St. Louis, Susan W.												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	152,730.00	159,282.01	0.00	155,042.08	0.00	155,042.08	4,239.93	146,629.52	146,629.52	132,210.05	132,210.05
617F10	Operating Staff	163,639.18	169,946.27	0.00	169,971.80	0.00	169,971.80	(25.53)	185,311.72	185,311.72	223,277.80	223,277.80
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	9,181.44	0.00	9,181.44	(9,181.44)	9,825.65	9,825.65	9,417.00	9,417.00
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	430.00	430.00	630.00	630.00
61CPHO	[NSH] Non-Status - Overtime	0.00	24.00	0.00	34.42	0.00	34.42	(10.42)	0.00	0.00	2.58	2.58
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	53.00	0.00	585.46	0.00	585.46	(532.46)	26.48	26.48	4,638.38	4,638.38
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24.00	24.00	0.00	0.00
Subtotal Account Pool: 61		316,369.18	329,305.28	0.00	335,815.20	0.00	335,815.20	(6,509.92)	342,247.37	342,247.37	370,175.81	370,175.81
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	130,344.11	135,642.06	0.00	133,905.72	0.00	133,905.72	1,736.34	132,907.64	132,907.64	141,613.88	141,613.88
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	907.15	0.00	907.15	(907.15)	863.66	863.66	1,250.98	1,250.98
Subtotal Account Pool: 65		130,344.11	135,642.06	0.00	134,812.87	0.00	134,812.87	829.19	133,771.30	133,771.30	142,864.86	142,864.86
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.68	4.68
710100	Out-of-State Travel	0.00	0.00	0.00	1,142.18	0.00	1,142.18	(1,142.18)	863.64	863.64	3.00	3.00
710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	244.00	244.00
710300	Conference Registration Fees	0.00	0.00	0.00	676.50	0.00	676.50	(676.50)	1,008.17	1,008.17	0.00	0.00
710305	Registration Fees-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	198.00	198.00
711000	Purchasing Cards	0.00	0.00	0.00	2,764.17	0.00	2,764.17	(2,764.17)	2,376.01	2,376.01	8,054.14	8,054.14
711005	Purchasing Cards-Convenience Checks	0.00	0.00	0.00	10.00	0.00	10.00	(10.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	24,548.00	24,471.00	0.00	10,394.36	0.00	10,394.36	14,076.64	2,566.23	2,566.23	130.58	130.58
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	427.80	427.80
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	10.00
713000	Printing & Copying-General	0.00	0.00	0.00	1,288.79	0.00	1,288.79	(1,288.79)	1,412.95	1,412.95	2,761.35	2,761.35
713015	Printing & Copying-Departmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(6.50)	(6.50)
714000	Postage-General	0.00	0.00	0.00	143.43	0.00	143.43	(143.43)	190.43	190.43	352.84	352.84
714030	Postage-Express Mail	0.00	0.00	0.00	33.16	0.00	33.16	(33.16)	0.00	0.00	26.51	26.51
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	84.00	84.00
717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(616.04)	(616.04)	616.04	616.04
717135	Finl Services- Cash Over and Short	0.00	0.00	0.00	(4.71)	0.00	(4.71)	4.71	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	72.00	0.00	72.00	(72.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	4,892.14	0.00	4,892.14	(4,892.14)	5,741.46	5,741.46	4,706.18	4,706.18
718008	Telecom-Internet Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	79.90	79.90
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	45.00	0.00	45.00	(45.00)	210.00	210.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	39.12	0.00	39.12	(39.12)	59.59	59.59	59.94	59.94
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	63.25	0.00	63.25	(63.25)	176.76	176.76	204.42	204.42
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719Z10	Other Employee Support-Prof Develop	0.00	0.00	0.00	0.00	0.00	0.00	0.00	99.00	99.00	0.00	0.00
Subtotal Account Pool: 71		24,548.00	24,471.00	0.00	21,559.39	0.00	21,559.39	2,911.61	14,088.20	14,088.20	17,956.88	17,956.88
Total Org: UCCBSC		471,261.29	489,418.34	0.00	492,187.46	0.00	492,187.46	(2,769.12)	490,106.87	490,106.87	530,997.55	530,997.55

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UC000 - COLA Educational and General												
Org: UCCELB - Celebrity Series												
Org Mgr: St. Louis, Susan W.												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	26,231.57	0.00	0.00	0.00	0.00	0.00	0.00	25,983.95	25,983.95	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	10.00	0.00	10.00	(10.00)	0.00	0.00	6.25	6.25
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	200.00	200.00	0.00	4,556.76	0.00	4,556.76	(4,356.76)	3,714.80	3,714.80	287.50	287.50
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	72.50	0.00	72.50	(72.50)	51.06	51.06	0.00	0.00
61SNSH	Student Labor	3,000.00	3,000.00	0.00	3,670.50	0.00	3,670.50	(670.50)	2,906.50	2,906.50	2,894.00	2,894.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		29,431.57	3,200.00	0.00	8,309.76	0.00	8,309.76	(5,109.76)	32,656.31	32,656.31	3,187.75	3,187.75
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	10,807.41	0.00	0.00	0.00	0.00	0.00	0.00	10,404.47	10,404.47	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	383.61	0.00	383.61	(383.61)	312.04	312.04	24.68	24.68
Subtotal Account Pool: 65		10,807.41	0.00	0.00	383.61	0.00	383.61	(383.61)	10,716.51	10,716.51	24.68	24.68
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	69.84	0.00	69.84	(69.84)	11.34	11.34	27.74	27.74
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	54.65	54.65	89.81	89.81
711000	Purchasing Cards	0.00	0.00	0.00	3,212.81	0.00	3,212.81	(3,212.81)	2,765.83	2,765.83	1,743.78	1,743.78
711100	Supplies-General	0.00	47,039.00	0.00	3,652.20	0.00	3,652.20	43,386.80	2,764.84	2,764.84	2,870.58	2,870.58
711116	Supplies-Production or Performance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(840.00)	(840.00)	3,366.00	3,366.00
713000	Printing & Copying-General	0.00	0.00	0.00	8,370.87	0.00	8,370.87	(8,370.87)	2,668.53	2,668.53	9,503.80	9,503.80
714000	Postage-General	0.00	0.00	0.00	4,085.47	0.00	4,085.47	(4,085.47)	3,264.25	3,264.25	4,115.00	4,115.00
714020	Postage-Labeling	0.00	0.00	0.00	350.40	0.00	350.40	(350.40)	439.68	439.68	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	255.00	0.00	255.00	(255.00)	371.25	371.25	480.00	480.00
717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	0.00	556.57	0.00	556.57	(556.57)	444.35	444.35	599.42	599.42
717200	Other Professional Services-General	48,996.00	48,996.00	0.00	74,025.00	0.00	74,025.00	(25,029.00)	690.00	690.00	1,335.00	1,335.00
717224	Oth Prof Ser-Guest Artists	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32,534.00	32,534.00	69,000.00	69,000.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(50.60)	(50.60)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	530.28	0.00	530.28	(530.28)	530.28	530.28	591.00	591.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55.00	55.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	36.83	0.00	36.83	(36.83)	32.88	32.88	60.93	60.93
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	27.05	0.00	27.05	(27.05)	214.18	214.18	380.75	380.75
719100	Membership Dues & Fees	0.00	0.00	0.00	150.00	0.00	150.00	(150.00)	150.00	150.00	150.00	150.00
719Z00	Other Employee Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	99.00	99.00
71B000	Items Resale	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(490.00)	(490.00)	(3,945.00)	(3,945.00)
71B006	Items Resale-Required Paperbacks	0.00	0.00	0.00	(4,005.00)	0.00	(4,005.00)	4,005.00	(1,215.00)	(1,215.00)	0.00	0.00
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	47.00	0.00	47.00	(47.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		48,996.00	96,035.00	0.00	91,364.32	0.00	91,364.32	4,670.68	44,391.06	44,391.06	90,472.21	90,472.21
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	542.00	542.00
Subtotal Account Pool: 7Z		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	542.00	542.00
Total Org: UCCELB		89,234.98	99,235.00	0.00	100,057.69	0.00	100,057.69	(822.69)	87,763.88	87,763.88	94,226.64	94,226.64

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UC000 - COLA Educational and General										
Org: UCCLAS - Classics										
Org Mgr: St. Louis, Susan W.										
Account Pool: 71 - Support										
711000	Purchasing Cards	0.00	0.00	0.00	(213.84)	0.00	(213.84)	213.84	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	(213.84)	0.00	(213.84)	213.84	0.00	0.00
Total Org: UCCLAS										
0.00	0.00	0.00	(213.84)	0.00	(213.84)	213.84	0.00	0.00	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UC000 - COLA Educational and General												
Org: UCCMN0 - Communications												
Org Mgr: St. Louis, Susan W.												
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	32,550.00	33,580.00	0.00	33,579.98	0.00	33,579.98	0.02	32,382.04	32,382.04	64,208.27	64,208.27
611F15	Fac Tenure Track AAUP (UNH)	776,685.00	815,870.00	0.00	813,390.91	0.00	813,390.91	2,479.09	795,615.16	795,615.16	749,206.62	749,206.62
611PAS	[NSE] Admin Stipend-Act, Chair, Etc	0.00	0.00	0.00	4,670.82	0.00	4,670.82	(4,670.82)	4,670.82	4,670.82	4,741.59	4,741.59
611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.06	3,000.06	3,000.08	3,000.08
611PSO	Summer Salaries AY faculty - other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,107.80	9,107.80	12,492.37	12,492.37
611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	0.00	0.00	8,950.00	0.00	8,950.00	(8,950.00)	17,376.00	17,376.00	18,620.00	18,620.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	1,200.00	0.00	1,200.00	(1,200.00)	0.00	0.00	0.00	0.00
617F10	Operating Staff	34,001.78	34,902.24	0.00	34,902.24	0.00	34,902.24	0.00	33,680.93	33,680.93	32,555.10	32,555.10
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	991.92	0.00	991.92	(991.92)	674.19	674.19	650.65	650.65
61SNSH	Student Labor	750.00	750.00	0.00	0.00	0.00	0.00	750.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	200.00	0.00	650.80	0.00	650.80	(450.80)	802.19	802.19	786.60	786.60
Subtotal Account Pool: 61		843,986.78	885,302.24	0.00	898,336.67	0.00	898,336.67	(13,034.43)	897,309.19	897,309.19	886,261.28	886,261.28
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	347,413.55	364,353.12	0.00	363,331.70	0.00	363,331.70	1,021.42	344,685.17	344,685.17	337,999.30	337,999.30
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,328.20	0.00	1,328.20	(1,328.20)	2,925.58	2,925.58	3,319.51	3,319.51
Subtotal Account Pool: 65		347,413.55	364,353.12	0.00	364,659.90	0.00	364,659.90	(306.78)	347,610.75	347,610.75	341,318.81	341,318.81

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UC000 - COLA Educational and General												
Org: UCCMN0 - Communications				Org Mgr: St. Louis, Susan W.								
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	7,867.08	0.00	7,867.08	(7,867.08)	7,487.97	7,487.97	11,510.24	11,510.24
710105	Out-of-State Travel-Recruiting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	806.85	806.85
710200	Foreign Travel	0.00	0.00	0.00	1,047.99	0.00	1,047.99	(1,047.99)	1,817.55	1,817.55	1,787.01	1,787.01
710300	Conference Registration Fees	0.00	0.00	0.00	60.00	0.00	60.00	(60.00)	0.00	0.00	0.00	0.00
710305	Registration Fees-Other	0.00	0.00	0.00	20.00	0.00	20.00	(20.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	50.00	0.00	50.00	(50.00)	0.00	0.00	0.00	0.00
710405	Student or Non-Emp Travel-Recruit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	881.10	881.10
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	57.58	0.00	57.58	(57.58)	0.00	0.00	0.00	0.00
710415	Student or Non-Emp Travel-Accredit	0.00	0.00	0.00	233.41	0.00	233.41	(233.41)	0.00	0.00	0.00	0.00
710Z00	Travel-Other	2,940.00	2,940.00	0.00	0.00	0.00	0.00	2,940.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	12,197.10	0.00	12,197.10	(12,197.10)	8,317.82	8,317.82	9,879.89	9,879.89
711100	Supplies-General	32,931.00	35,995.00	0.00	458.96	0.00	458.96	35,536.04	2,364.74	2,364.74	1,843.19	1,843.19
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	70.00	0.00	70.00	(70.00)	1,018.35	1,018.35	6,124.50	6,124.50
713000	Printing & Copying-General	0.00	0.00	0.00	455.87	0.00	455.87	(455.87)	239.81	239.81	363.70	363.70
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.00	25.00
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	25.50	0.00	25.50	(25.50)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	764.02	0.00	764.02	(764.02)	483.66	483.66	730.75	730.75
716000	Maintenance & Repairs-General	0.00	0.00	0.00	190.00	0.00	190.00	(190.00)	93.01	93.01	95.90	95.90
716105	Rentals-Broadcast	0.00	0.00	0.00	0.00	0.00	0.00	0.00	260.88	260.88	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	200.00	0.00	200.00	(200.00)	0.00	0.00	0.00	0.00
717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	200.00	0.00	200.00	(200.00)	200.00	200.00	200.00	200.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	7,590.98	0.00	7,590.98	(7,590.98)	8,134.32	8,134.32	8,288.18	8,288.18
718008	Telecom-Internet Services	1,812.00	828.00	0.00	409.51	0.00	409.51	418.49	465.74	465.74	177.09	177.09
718012	Telecom-Satellite & Cable Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	248.52	248.52
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	20.00	0.00	20.00	(20.00)	270.20	270.20	35.00	35.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	417.89	0.00	417.89	(417.89)	537.11	537.11	560.91	560.91
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	355.75	0.00	355.75	(355.75)	337.33	337.33	152.05	152.05
719015	Business Meals-Recruiting Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	884.39	884.39
719100	Membership Dues & Fees	0.00	0.00	0.00	150.00	0.00	150.00	(150.00)	0.00	0.00	0.00	0.00
719200	Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	873.00	873.00
71C000	Awards to Non-Employee-Students	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.00	16.00
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ70	Moving Expenses	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,764.88	8,764.88
Subtotal Account Pool: 71		37,683.00	39,763.00	0.00	32,841.64	0.00	32,841.64	6,921.36	32,028.49	32,028.49	54,248.15	54,248.15
Total Org: UCCMN0		1,229,083.33	1,289,418.36	0.00	1,295,838.21	0.00	1,295,838.21	(6,419.85)	1,276,948.43	1,276,948.43	1,281,828.24	1,281,828.24

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UC000 - COLA Educational and General												
Org: UCCRCM - COLA Responsibility Center				Org Mgr: St. Louis, Susan W.								
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	(119,683.13)	(119,606.13)	0.00	0.00	0.00	0.00	(119,606.13)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		(119,683.13)	(119,606.13)	0.00	0.00	0.00	0.00	(119,606.13)	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
722105	Intercollege Graduate Program Fin A	0.00	0.00	0.00	23,680.09	0.00	23,680.09	(23,680.09)	14,579.93	14,579.93	2,901.31	2,901.31
722110	RCM-Fin Aid Alloc-Undergrad	11,974,152.00	11,974,152.00	0.00	10,874,807.80	0.00	10,874,807.80	1,099,344.20	10,736,756.92	10,736,756.92	10,194,806.00	10,194,806.00
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		11,974,152.00	11,974,152.00	0.00	10,898,487.89	0.00	10,898,487.89	1,075,664.11	10,751,336.85	10,751,336.85	10,197,707.31	10,197,707.31
Account Pool: 76 - F&A and Internal Allocations												
760100	RCM-General Assessment	5,956,677.00	5,956,677.00	0.00	5,956,677.00	0.00	5,956,677.00	0.00	5,643,311.00	5,643,311.00	5,836,455.00	5,836,455.00
760105	RCM-Facilities Assessment	3,348,864.00	3,348,864.00	0.00	3,621,037.00	0.00	3,621,037.00	(272,173.00)	3,055,522.00	3,055,522.00	2,880,114.00	2,880,114.00
760110	RCM-Academic Affairs Assessment	3,637,925.00	3,637,925.00	0.00	3,637,925.00	0.00	3,637,925.00	0.00	3,572,637.00	3,572,637.00	3,491,478.00	3,491,478.00
760135	RCM- Gen Assessment Surcharge	19,072.00	19,072.00	0.00	19,072.00	0.00	19,072.00	0.00	20,580.00	20,580.00	41,381.00	41,381.00
Subtotal Account Pool: 76		12,962,538.00	12,962,538.00	0.00	13,234,711.00	0.00	13,234,711.00	(272,173.00)	12,292,050.00	12,292,050.00	12,249,428.00	12,249,428.00
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34,949.00	34,949.00	0.00	0.00
8O1030	NonMand Tran Out-RC Units	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,111.00	13,111.00	0.00	0.00
8O1072	NonMand Tran Out-CPS revenue	0.00	0.00	0.00	0.59	0.00	0.59	(0.59)	228,896.32	228,896.32	168,620.94	168,620.94
Subtotal Account Pool: 7Z		0.00	0.00	0.00	0.59	0.00	0.59	(0.59)	276,956.32	276,956.32	168,620.94	168,620.94
Total Org: UCCRCM		24,817,006.87	24,817,083.87	0.00	24,133,199.48	0.00	24,133,199.48	683,884.39	23,320,343.17	23,320,343.17	22,615,756.25	22,615,756.25

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UC000 - COLA Educational and General												
Org: UC DatL - Academic Technology Liaison Program				Org Mgr: St. Louis, Susan W.								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	86,660.00	89,439.96	0.00	89,439.97	0.00	89,439.97	(0.01)	85,842.87	85,842.87	75,844.79	75,844.79
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	3,000.00	2,064.00	0.00	1,209.45	0.00	1,209.45	854.55	2,329.03	2,329.03	4,483.25	4,483.25
61SNWS	College Work Study	0.00	0.00	0.00	819.72	0.00	819.72	(819.72)	591.83	591.83	412.66	412.66
Subtotal Account Pool: 61		89,660.00	91,503.96	0.00	91,469.14	0.00	91,469.14	34.82	88,763.73	88,763.73	80,740.70	80,740.70
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	35,703.92	36,849.27	0.00	36,849.25	0.00	36,849.25	0.02	34,372.93	34,372.93	30,219.89	30,219.89
Subtotal Account Pool: 65		35,703.92	36,849.27	0.00	36,849.25	0.00	36,849.25	0.02	34,372.93	34,372.93	30,219.89	30,219.89
Account Pool: 71 - Support												
711000	Purchasing Cards	0.00	0.00	0.00	2,773.76	0.00	2,773.76	(2,773.76)	3,142.24	3,142.24	5,174.89	5,174.89
711100	Supplies-General	7,358.00	9,509.00	0.00	3,554.05	0.00	3,554.05	5,954.95	324.29	324.29	1,510.85	1,510.85
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,550.65	2,550.65	0.00	0.00
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	1,161.70	0.00	1,161.70	(1,161.70)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	311.76	0.00	311.76	(311.76)	661.16	661.16	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	1,179.85	0.00	1,179.85	(1,179.85)	2,344.52	2,344.52	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	30.20	0.00	30.20	(30.20)	20.70	20.70	0.00	0.00
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	20.00	0.00	20.00	(20.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		7,358.00	9,509.00	0.00	9,031.32	0.00	9,031.32	477.68	9,043.56	9,043.56	6,685.74	6,685.74
Account Pool: 74 - Capitalizable Plant and Equipment												
740015	Cap Equipment-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,266.00	6,266.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,266.00	6,266.00
Total Org: UC DatL		132,721.92	137,862.23	0.00	137,349.71	0.00	137,349.71	512.52	132,180.22	132,180.22	123,912.33	123,912.33

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UC000 - COLA Educational and General												
Org: UCDEAN - Dean's Office												
Org Mgr: St. Louis, Susan W.												
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	65,906.65	65,906.65	0.00	0.00
611PAS	[NSE] Admin Stipend-Act, Chair, Etc	19,600.00	19,600.00	0.00	20,350.83	0.00	20,350.83	(750.83)	20,754.78	20,754.78	23,621.73	23,621.73
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,700.00	15,700.00
611PSO	Summer Salaries AY faculty - other	0.00	0.00	0.00	9,202.31	0.00	9,202.31	(9,202.31)	7,217.89	7,217.89	5,100.00	5,100.00
611PSP	[NSE] Summer Salary AY Fac-Profship	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	2,215.41	2,215.41	1,784.63	1,784.63
611PST	[NSE] Summer Salary AY Fac-Teaching	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	1,867.31	1,867.31	2,950.00	2,950.00
611PXM	[NSE] Supplemental-Other-Misc	1,000.00	1,140.00	0.00	1,840.00	0.00	1,840.00	(700.00)	1,845.02	1,845.02	0.00	0.00
611PXT	[NSE] Supplemental-Teaching	3,000.00	3,000.00	0.00	2,750.00	0.00	2,750.00	250.00	2,750.00	2,750.00	2,750.00	2,750.00
614F10	Academic Administrator	342,300.00	351,440.03	0.00	350,040.15	0.00	350,040.15	1,399.88	337,902.15	337,902.15	317,338.90	317,338.90
615F10	PAT	119,530.00	123,221.64	0.00	119,418.42	0.00	119,418.42	3,803.22	118,527.95	118,527.95	97,641.09	97,641.09
617F10	Operating Staff	71,562.69	73,324.12	0.00	68,988.21	0.00	68,988.21	4,335.91	70,952.78	70,952.78	68,783.87	68,783.87
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	2,563.65	0.00	2,563.65	(2,563.65)	2,409.86	2,409.86	2,351.89	2,351.89
61CPBN	Bonus & Recruitment	0.00	16,910.00	0.00	1,440.00	0.00	1,440.00	15,470.00	1,400.00	1,400.00	1,000.00	1,000.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	6,791.45	0.00	6,791.45	(6,791.45)	175.00	175.00	800.01	800.01
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	260.04	0.00	260.04	(260.04)	83.36	83.36	297.60	297.60
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	15,000.00	10,000.00	0.00	5,469.75	0.00	5,469.75	4,530.25	7,597.25	7,597.25	28,920.68	28,920.68
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	54.64	0.00	54.64	(54.64)	99.47	99.47	0.00	0.00
61SNSH	Student Labor	10,000.00	10,000.00	0.00	7,244.13	0.00	7,244.13	2,755.87	8,129.50	8,129.50	6,131.50	6,131.50
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	900.56	900.56	490.80	490.80
Subtotal Account Pool: 61		585,992.69	612,635.79	0.00	596,413.58	0.00	596,413.58	16,222.21	650,734.94	650,734.94	575,662.70	575,662.70
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	219,757.79	225,770.14	0.00	221,840.20	0.00	221,840.20	3,929.94	237,535.83	237,535.83	192,767.57	192,767.57
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	4,256.26	0.00	4,256.26	(4,256.26)	4,058.63	4,058.63	7,167.74	7,167.74
Subtotal Account Pool: 65		219,757.79	225,770.14	0.00	226,096.46	0.00	226,096.46	(326.32)	241,594.46	241,594.46	199,935.31	199,935.31

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UC000 - COLA Educational and General												
Org: UCDEAN - Dean's Office				Org Mgr: St. Louis, Susan W.								
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	404.00	0.00	404.00	(404.00)	174.96	174.96	90.00	90.00
710100	Out-of-State Travel	0.00	0.00	0.00	6,914.91	0.00	6,914.91	(6,914.91)	5,062.67	5,062.67	4,695.47	4,695.47
710105	Out-of-State Travel-Recruiting	0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	1,516.96	0.00	1,516.96	(1,516.96)	5,561.77	5,561.77	342.91	342.91
710300	Conference Registration Fees	0.00	0.00	0.00	320.00	0.00	320.00	(320.00)	1,295.00	1,295.00	1,755.00	1,755.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	659.90	0.00	659.90	(659.90)	75.00	75.00	80.00	80.00
710405	Student or Non-Emp Travel-Recruit	0.00	0.00	0.00	611.26	0.00	611.26	(611.26)	0.00	0.00	0.00	0.00
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	1,016.61	0.00	1,016.61	(1,016.61)	824.04	824.04	212.86	212.86
710415	Student or Non-Emp Travel-Accredit	0.00	0.00	0.00	2,015.22	0.00	2,015.22	(2,015.22)	896.97	896.97	0.00	0.00
710Z00	Travel-Other	15,000.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	11,827.99	0.00	11,827.99	(11,827.99)	9,986.57	9,986.57	19,617.72	19,617.72
711100	Supplies-General	90,000.00	92,325.00	0.00	9,531.78	0.00	9,531.78	82,793.22	13,080.48	13,080.48	6,779.20	6,779.20
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,224.97	4,224.97
711126	Supplies-Photographic Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17.00	17.00	0.00	0.00
711128	Supplies-Audio-Visual Supplies	0.00	0.00	0.00	755.10	0.00	755.10	(755.10)	664.30	664.30	1,225.50	1,225.50
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	222.90	0.00	222.90	(222.90)	489.90	489.90	0.00	0.00
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	662.80	662.80	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	5,815.31	0.00	5,815.31	(5,815.31)	2,889.65	2,889.65	2,825.83	2,825.83
714000	Postage-General	0.00	0.00	0.00	1,168.16	0.00	1,168.16	(1,168.16)	5,000.80	5,000.80	10,211.95	10,211.95
714020	Postage-Labeling	0.00	0.00	0.00	1,592.87	0.00	1,592.87	(1,592.87)	1,291.91	1,291.91	2,786.86	2,786.86
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	210.75	210.75	598.89	598.89
716000	Maintenance & Repairs-General	0.00	0.00	0.00	1,819.18	0.00	1,819.18	(1,819.18)	2,643.07	2,643.07	1,015.59	1,015.59
716012	Maint & Repairs-Painting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	432.00	432.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	85.90	85.90
716120	Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	285.00	285.00
717200	Other Professional Services-General	0.00	0.00	0.00	150.00	0.00	150.00	(150.00)	0.00	0.00	0.00	0.00
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	1,100.00	0.00	1,100.00	(1,100.00)	0.00	0.00	0.00	0.00
717228	Oth Prof Ser-Accreditation	0.00	0.00	0.00	7,500.00	0.00	7,500.00	(7,500.00)	3,250.00	3,250.00	600.00	600.00
717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	380.00	0.00	380.00	(380.00)	300.00	300.00	240.00	240.00
717250	Oth Prof Ser-Temp Help	0.00	0.00	0.00	72.00	0.00	72.00	(72.00)	0.00	0.00	210.00	210.00
718000	Telecom-General	360.00	360.00	0.00	0.00	0.00	0.00	360.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	9,243.34	0.00	9,243.34	(9,243.34)	9,445.32	9,445.32	8,681.18	8,681.18
718008	Telecom-Internet Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42.95	42.95
718012	Telecom-Satellite & Cable Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	207.10	207.10
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	90.00	0.00	90.00	(90.00)	345.00	345.00	5,417.70	5,417.70
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	276.93	0.00	276.93	(276.93)	489.37	489.37	376.81	376.81
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	19,216.19	0.00	19,216.19	(19,216.19)	12,587.25	12,587.25	6,912.07	6,912.07
719015	Business Meals-Recruiting Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	340.00	340.00
719100	Membership Dues & Fees	0.00	0.00	0.00	6,480.00	0.00	6,480.00	(6,480.00)	988.00	988.00	50.00	50.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	512.00	512.00
71CZ70	Moving Expenses	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,577.60	8,577.60	0.00	0.00
Subtotal Account Pool: 71		105,360.00	107,685.00	0.00	91,200.61	0.00	91,200.61	16,484.39	86,810.18	86,810.18	80,855.46	80,855.46
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	3,000.00	0.00	3,000.00	0.00	3,000.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	3,000.00	0.00	3,000.00	0.00	3,000.00	0.00	0.00	0.00	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UC000 - COLA Educational and General												
Org: UCDEAN - Dean's Office				Org Mgr: St. Louis, Susan W.								
Account Pool: 7Z - Transfers Out												
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,302.74	7,302.74
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,682.82	17,682.82	0.00	0.00
8O1030	NonMand Tran Out-RC Units	0.00	100.00	0.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00
8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		0.00	100.00	0.00	0.00	0.00	0.00	100.00	17,682.82	17,682.82	7,302.74	7,302.74
Total Org: UCDEAN		911,110.48	949,190.93	0.00	916,710.65	0.00	916,710.65	32,480.28	996,822.40	996,822.40	863,756.21	863,756.21

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UC000 - COLA Educational and General												
Org: UCDINT - COLA Instructional												
Org Mgr: St. Louis, Susan W.												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,000.05	6,000.05
611PFS	[NSE] Faculty Semester/Term	914,484.00	557,389.00	0.00	0.00	0.00	0.00	557,389.00	0.00	0.00	0.00	0.00
611PSM	Summer Salaries Faculty Adjunct	363,714.00	352,731.00	0.00	0.00	0.00	0.00	352,731.00	0.00	0.00	0.00	0.00
611PSO	Summer Salaries AY faculty - other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	853.86	853.86	646.16	646.16
611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,500.00	7,500.00
611PXM	[NSE] Supplemental-Other-Misc	282,663.00	278,863.00	0.00	350.00	0.00	350.00	278,513.00	0.00	0.00	0.00	0.00
613N10	Graduate Assistant	13,200.00	13,200.00	0.00	0.00	0.00	0.00	13,200.00	22,531.43	22,531.43	10,752.38	10,752.38
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	600.00	0.00	600.00	(600.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	937.50	0.00	937.50	(937.50)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	76.49	76.49
Subtotal Account Pool: 61		1,584,061.00	1,212,183.00	0.00	1,887.50	0.00	1,887.50	1,210,295.50	23,385.29	23,385.29	24,975.08	24,975.08
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,340.02	2,340.02
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	79.80	0.00	79.80	(79.80)	71.71	71.71	684.27	684.27
Subtotal Account Pool: 65		0.00	0.00	0.00	79.80	0.00	79.80	(79.80)	71.71	71.71	3,024.29	3,024.29
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	52.98	52.98
710100	Out-of-State Travel	0.00	0.00	0.00	138.40	0.00	138.40	(138.40)	0.00	0.00	982.77	982.77
710200	Foreign Travel	0.00	0.00	0.00	361.60	0.00	361.60	(361.60)	0.00	0.00	473.78	473.78
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	750.00	750.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	101.52	101.52
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	406.08	406.08
710415	Student or Non-Emp Travel-Accredit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,127.93	1,127.93
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,235.00	1,235.00
711100	Supplies-General	100,755.00	28,406.78	0.00	0.00	3,795.00	3,795.00	24,611.78	56.96	56.96	6,913.35	6,913.35
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	2,280.00	0.00	2,280.00	(2,280.00)	0.00	0.00	0.00	0.00
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,151.65	3,151.65
711190	Publications cost	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.80	2.80	0.00	0.00
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	586.60	586.60
716006	Maint & Repairs-Electrical	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00
717228	Oth Prof Ser-Accreditation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00	3,000.00	2,500.00	2,500.00
717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00	250.00	250.00
718008	Telecom-Internet Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	85.90	85.90
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	369.96	0.00	369.96	(369.96)	368.36	368.36	787.94	787.94
719020	Business Meals-Accreditation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	277.51	277.51
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21.04	21.04	5,624.15	5,624.15
71CZ70	Moving Expenses	0.00	0.00	0.00	4,762.83	0.00	4,762.83	(4,762.83)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		100,755.00	28,406.78	0.00	7,912.79	3,795.00	11,707.79	16,698.99	5,549.16	5,549.16	26,307.16	26,307.16
Account Pool: 72 - Student and/or Participant Support												
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	548.50	548.50
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	548.50	548.50

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UC000 - COLA Educational and General												
Org: UCDINT - COLA Instructional				Org Mgr: St. Louis, Susan W.								
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,500.00	3,500.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,500.00	3,500.00
Account Pool: 79 - Reserves - Budget Only												
790500	Budgeted Contingency	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 7Z - Transfers Out												
8O1003	NonMand Tran Out-Cost Share	21,900.00	21,900.00	0.00	20,601.02	0.00	20,601.02	1,298.98	0.00	0.00	28,350.00	28,350.00
8O1009	NonMand Tran Out-Int Desig Fnds	29,080.00	189,797.22	0.00	189,797.22	0.00	189,797.22	0.00	609,276.73	609,276.73	156,757.64	156,757.64
8O1030	NonMand Tran Out-RC Units	4,500.00	4,500.00	0.00	4,500.00	0.00	4,500.00	0.00	4,500.00	4,500.00	4,500.00	4,500.00
8O1039	For Capital Projects (not R&R)	0.00	4,000.00	0.00	4,000.00	0.00	4,000.00	0.00	4,250.00	4,250.00	0.00	0.00
8O2000	R & R Transfer Out	29,331.00	204,331.00	0.00	204,331.00	0.00	204,331.00	0.00	(176,187.49)	(176,187.49)	(49,720.00)	(49,720.00)
8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,196.63	18,196.63	15,799.99	15,799.99
Subtotal Account Pool: 7Z		84,811.00	424,528.22	0.00	423,229.24	0.00	423,229.24	1,298.98	460,035.87	460,035.87	155,687.63	155,687.63
Total Org: UCDINT		1,769,627.00	1,665,118.00	0.00	433,109.33	3,795.00	436,904.33	1,228,213.67	489,042.03	489,042.03	214,042.66	214,042.66

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UC000 - COLA Educational and General												
Org: UCDMNR - Minor Programs				Org Mgr: St. Louis, Susan W.								
Account Pool: 61 - Salaries and Wages												
617F10	Operating Staff	18,770.40	19,260.45	0.00	1,259.18	0.00	1,259.18	18,001.27	938.52	938.52	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,758.50	5,758.50
Subtotal Account Pool: 61		18,770.40	19,260.45	0.00	1,259.18	0.00	1,259.18	18,001.27	938.52	938.52	5,758.50	5,758.50
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	7,733.40	7,935.31	0.00	518.78	0.00	518.78	7,416.53	375.41	375.41	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	483.71	483.71
Subtotal Account Pool: 65		7,733.40	7,935.31	0.00	518.78	0.00	518.78	7,416.53	375.41	375.41	483.71	483.71
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31.98	31.98
710100	Out-of-State Travel	0.00	0.00	0.00	100.00	0.00	100.00	(100.00)	300.00	300.00	587.89	587.89
710305	Registration Fees-Other	0.00	0.00	0.00	99.00	0.00	99.00	(99.00)	0.00	0.00	198.00	198.00
710310	Workshop Registration Fees	0.00	0.00	0.00	198.00	0.00	198.00	(198.00)	198.00	198.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	150.00	0.00	150.00	(150.00)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	272.33	0.00	272.33	(272.33)	189.37	189.37	203.69	203.69
711100	Supplies-General	4,500.00	4,393.00	0.00	368.44	0.00	368.44	4,024.56	226.42	226.42	974.99	974.99
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	710.65	710.65	50.90	50.90
713000	Printing & Copying-General	0.00	0.00	0.00	356.50	0.00	356.50	(356.50)	179.95	179.95	780.79	780.79
713015	Printing & Copying-Departmental	0.00	0.00	0.00	156.32	0.00	156.32	(156.32)	62.45	62.45	85.05	85.05
714000	Postage-General	0.00	0.00	0.00	53.96	0.00	53.96	(53.96)	0.00	0.00	4.41	4.41
714020	Postage-Labeling	0.00	0.00	0.00	84.38	0.00	84.38	(84.38)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	69.75	69.75	0.00	0.00
717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	350.00	350.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	443.28	0.00	443.28	(443.28)	774.12	774.12	443.28	443.28
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80.00	80.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	23.80	0.00	23.80	(23.80)	41.89	41.89	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	460.88	460.88	560.39	560.39
71CZ70	Moving Expenses	0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		4,500.00	4,393.00	0.00	3,306.01	0.00	3,306.01	1,086.99	3,293.48	3,293.48	4,271.37	4,271.37
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	700.00	0.00	700.00	0.00	700.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		0.00	700.00	0.00	700.00	0.00	700.00	0.00	0.00	0.00	0.00	0.00
Total Org: UCDMNR		31,003.80	32,288.76	0.00	5,783.97	0.00	5,783.97	26,504.79	4,607.41	4,607.41	10,513.58	10,513.58

[illegible]

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UC000 - COLA Educational and General												
Org: UCEDPT - Practice Teaching Supervisors				Org Mgr: St. Louis, Susan W.								
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	656.00	656.00	36.20	36.20
710015	In-State Travel-Supervision	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,216.87	14,216.87	16,332.97	16,332.97
710025	In-State Travel-Course Related	0.00	0.00	0.00	0.00	0.00	0.00	0.00	284.25	284.25	399.84	399.84
710120	Out-of-State Travel-Supervision	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	717.00	717.00
710Z00	Travel-Other	9,604.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	178.81	178.81	17.67	17.67
711100	Supplies-General	38,829.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	200.00	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	175.90	175.90
717120	Finl Services-Commissions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150.00	150.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150.00	150.00	50.00	50.00
717202	Oth Prof Ser-Contract Instruct Serv	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,700.00	25,700.00	23,200.00	23,200.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,998.06	5,998.06	6,701.19	6,701.19
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55.00	55.00	30.00	30.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	704.53	704.53	1,165.44	1,165.44
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	147.57	147.57	409.38	409.38
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	54.00	54.00	51.00	51.00
Subtotal Account Pool: 71		48,433.00	0.00	0.00	0.00	0.00	0.00	0.00	48,345.09	48,345.09	49,436.59	49,436.59
Total Org: UCEDPT		48,433.00	0.00	0.00	0.00	0.00	0.00	0.00	48,345.09	48,345.09	49,436.59	49,436.59

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UC000 - COLA Educational and General												
Org: UCEDUC - Education				Org Mgr: St. Louis, Susan W.								
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	54,380.00	56,280.00	0.00	123,970.00	0.00	123,970.00	(67,690.00)	118,899.64	118,899.64	203,401.68	203,401.68
611F15	Fac Tenure Track AAUP (UNH)	1,946,109.00	2,054,806.75	0.00	2,088,522.50	0.00	2,088,522.50	(33,715.75)	2,055,770.66	2,055,770.66	2,120,717.63	2,120,717.63
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,321.55	2,321.55	0.00	0.00
611PAS	[NSE] Admin Stipend-Act, Chair, Etc	0.00	3,000.00	0.00	12,812.46	0.00	12,812.46	(9,812.46)	10,135.44	10,135.44	15,847.89	15,847.89
611PFS	[NSE] Faculty Semester/Term	0.00	986.00	0.00	206,564.14	0.00	206,564.14	(205,578.14)	191,201.92	191,201.92	199,151.55	199,151.55
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	4,300.03	0.00	4,300.03	(4,300.03)	24,459.02	24,459.02	7,837.00	7,837.00
611PSO	Summer Salaries AY faculty - other	0.00	0.00	0.00	2,925.09	0.00	2,925.09	(2,925.09)	6,338.53	6,338.53	9,689.23	9,689.23
611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	2,925.00	0.00	113,477.87	0.00	113,477.87	(110,552.87)	108,862.49	108,862.49	124,794.64	124,794.64
611PXM	[NSE] Supplemental-Other-Misc	0.00	1,500.00	0.00	1,500.00	0.00	1,500.00	0.00	0.00	0.00	6,000.00	6,000.00
611PXT	[NSE] Supplemental-Teaching	0.00	0.00	0.00	11,925.12	0.00	11,925.12	(11,925.12)	6,250.16	6,250.16	3,000.06	3,000.06
613N10	Graduate Assistant	145,200.00	145,200.00	0.00	148,601.94	0.00	148,601.94	(3,401.94)	143,136.29	143,136.29	138,114.93	138,114.93
613P91	Graduate Summer Appoint - Teaching	0.00	0.00	0.00	4,600.00	0.00	4,600.00	(4,600.00)	0.00	0.00	0.00	0.00
615F10	PAT	85,450.00	88,190.37	0.00	88,190.44	0.00	88,190.44	(0.07)	82,429.92	82,429.92	77,970.30	77,970.30
617F10	Operating Staff	138,593.04	144,706.37	0.00	140,667.28	0.00	140,667.28	4,039.09	137,485.77	137,485.77	133,726.91	133,726.91
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	7,315.52	0.00	7,315.52	(7,315.52)	6,379.69	6,379.69	6,043.57	6,043.57
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	280.00	0.00	280.00	(280.00)	4,470.00	4,470.00	100.00	100.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	(90.00)	0.00	(90.00)	90.00	90.00	90.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.86	0.00	0.86	(0.86)	254.50	254.50	595.80	595.80
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.75	2.75
61SNSH	Student Labor	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	662.00	662.00	4,390.00	4,390.00
61SNWS	College Work Study	0.00	0.00	0.00	2,581.16	0.00	2,581.16	(2,581.16)	2,244.62	2,244.62	2,864.88	2,864.88
Subtotal Account Pool: 61		2,375,732.04	2,503,594.49	0.00	2,958,144.41	0.00	2,958,144.41	(454,549.92)	2,901,392.20	2,901,392.20	3,054,248.82	3,054,248.82
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	916,507.19	965,721.19	0.00	1,005,836.39	0.00	1,005,836.39	(40,115.20)	958,856.72	958,856.72	1,012,933.37	1,012,933.37
65YP10	Nonstatus Benefit Distr (Fica)	0.00	246.00	0.00	30,710.94	0.00	30,710.94	(30,464.94)	30,108.95	30,108.95	31,348.11	31,348.11
Subtotal Account Pool: 65		916,507.19	965,967.19	0.00	1,036,547.33	0.00	1,036,547.33	(70,580.14)	988,965.67	988,965.67	1,044,281.48	1,044,281.48

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UC000 - COLA Educational and General												
Org: UCEDUC - Education				Org Mgr: St. Louis, Susan W.								
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	1,000.85	0.00	1,000.85	(1,000.85)	705.43	705.43	337.53	337.53
710005	In-State Travel-Recruiting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	197.00	197.00
710015	In-State Travel-Supervision	0.00	0.00	0.00	15,827.27	0.00	15,827.27	(15,827.27)	1,228.70	1,228.70	272.76	272.76
710025	In-State Travel-Course Related	0.00	0.00	0.00	1,013.87	0.00	1,013.87	(1,013.87)	228.75	228.75	158.11	158.11
710100	Out-of-State Travel	0.00	0.00	0.00	62.08	0.00	62.08	(62.08)	607.54	607.54	4,017.84	4,017.84
710105	Out-of-State Travel-Recruiting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	394.00	394.00
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400.00	400.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00	1,750.00	1,750.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	948.97	0.00	948.97	(948.97)	2,390.32	2,390.32	0.00	0.00
710Z00	Travel-Other	0.00	9,604.00	0.00	0.00	0.00	0.00	9,604.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	1,985.94	0.00	1,985.94	(1,985.94)	2,091.06	2,091.06	14,017.11	14,017.11
711100	Supplies-General	55,873.00	97,545.00	0.00	2,062.44	0.00	2,062.44	95,482.56	(5,141.28)	(5,141.28)	(7,566.84)	(7,566.84)
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	711.96	0.00	711.96	(711.96)	0.00	0.00	370.55	370.55
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,813.95	2,813.95
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,304.75	7,304.75
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,182.58	1,182.58	208.82	208.82
714000	Postage-General	0.00	0.00	0.00	6,243.19	0.00	6,243.19	(6,243.19)	6,993.79	6,993.79	7,474.49	7,474.49
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	(747.88)	0.00	(747.88)	747.88	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.00	30.00	220.00	220.00
717200	Other Professional Services-General	0.00	0.00	0.00	13,218.00	0.00	13,218.00	(13,218.00)	650.00	650.00	3,625.00	3,625.00
717202	Oth Prof Ser-Contract Instruct Serv	0.00	0.00	0.00	11,050.00	0.00	11,050.00	(11,050.00)	0.00	0.00	0.00	0.00
717224	Oth Prof Ser-Guest Artists	0.00	0.00	0.00	100.00	0.00	100.00	(100.00)	0.00	0.00	0.00	0.00
717230	Oth Prof Ser-Host Families	0.00	0.00	0.00	2,400.00	0.00	2,400.00	(2,400.00)	1,100.00	1,100.00	650.00	650.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	35,303.20	0.00	35,303.20	(35,303.20)	23,985.92	23,985.92	22,028.47	22,028.47
718008	Telecom-Internet Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	295.00	0.00	295.00	(295.00)	615.00	615.00	1,522.51	1,522.51
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	1,701.55	0.00	1,701.55	(1,701.55)	1,409.86	1,409.86	1,712.44	1,712.44
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	366.58	0.00	366.58	(366.58)	552.75	552.75	1,282.15	1,282.15
719100	Membership Dues & Fees	0.00	0.00	0.00	5,310.00	0.00	5,310.00	(5,310.00)	50.00	50.00	0.00	0.00
719200	Employee Recruiting-General	0.00	0.00	0.00	300.37	0.00	300.37	(300.37)	453.17	453.17	3,149.10	3,149.10
71C110	Advertsing-Print	0.00	0.00	0.00	0.00	0.00	0.00	0.00	64.40	64.40	0.00	0.00
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ70	Moving Expenses	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00
Subtotal Account Pool: 71		55,873.00	107,149.00	0.00	99,153.39	0.00	99,153.39	7,995.61	39,697.99	39,697.99	67,939.74	67,939.74
Account Pool: 72 - Student and/or Participant Support												
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	581.00	581.00	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	581.00	581.00	0.00	0.00
Account Pool: 7Z - Transfers Out												
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27,650.00	27,650.00	0.00	0.00
Subtotal Account Pool: 7Z		0.00	0.00	0.00	0.00	0.00	0.00	0.00	27,650.00	27,650.00	0.00	0.00
Total Org: UCEDUC		3,348,112.23	3,576,710.68	0.00	4,093,845.13	0.00	4,093,845.13	(517,134.45)	3,958,286.86	3,958,286.86	4,166,470.04	4,166,470.04

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UC000 - COLA Educational and General												
Org: UCENGL - English		Org Mgr: St. Louis, Susan W.										
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	330,640.00	337,955.12	0.00	311,522.73	0.00	311,522.73	26,432.39	331,583.03	331,583.03	339,490.16	339,490.16
611F15	Fac Tenure Track AAUP (UNH)	2,802,670.00	2,953,540.90	0.00	2,994,763.44	0.00	2,994,763.44	(41,222.54)	2,886,445.06	2,886,445.06	2,789,872.00	2,789,872.00
611PAS	[NSE] Admin Stipend-Act, Chair, Etc	0.00	0.00	0.00	9,646.16	0.00	9,646.16	(9,646.16)	9,646.17	9,646.17	10,425.33	10,425.33
611PFS	[NSE] Faculty Semester/Term	0.00	1,500.00	0.00	126,271.24	0.00	126,271.24	(124,771.24)	83,001.60	83,001.60	62,000.91	62,000.91
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	4,600.01	0.00	4,600.01	(4,600.01)	4,400.02	4,400.02	820.00	820.00
611PSO	Summer Salaries AY faculty - other	0.00	1,000.00	0.00	6,538.51	0.00	6,538.51	(5,538.51)	2,276.95	2,276.95	8,649.12	8,649.12
611PSP	[NSE] Summer Salary AY Fac-Profship	0.00	0.00	0.00	1,500.00	0.00	1,500.00	(1,500.00)	9,500.00	9,500.00	5,000.00	5,000.00
611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	0.00	0.00	29,400.00	0.00	29,400.00	(29,400.00)	28,100.00	28,100.00	21,940.04	21,940.04
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	766.71	0.00	766.71	(766.71)	300.02	300.02	180.00	180.00
611PXP	[NSE] Supplemental-Professorship	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXT	[NSE] Supplemental-Teaching	0.00	0.00	0.00	3,400.82	0.00	3,400.82	(3,400.82)	15,600.25	15,600.25	3,787.50	3,787.50
611Q90	Post Doc	0.00	15,000.00	0.00	9,615.37	0.00	9,615.37	5,384.63	0.00	0.00	0.00	0.00
613N10	Graduate Assistant	429,000.00	429,000.00	0.00	436,595.35	0.00	436,595.35	(7,595.35)	422,573.95	422,573.95	399,221.23	399,221.23
613N20	Graduate Associate	0.00	0.00	0.00	15,000.00	0.00	15,000.00	(15,000.00)	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	15,400.12	0.00	15,400.12	(15,400.12)	9,000.15	9,000.15	1,199.40	1,199.40
613P91	Graduate Summer Appoint - Teaching	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,280.01	3,280.01
615F10	PAT	37,796.24	39,007.77	0.00	39,007.92	0.00	39,007.92	(0.15)	42,157.24	42,157.24	47,795.97	47,795.97
617F10	Operating Staff	72,404.25	72,404.25	0.00	68,017.38	0.00	68,017.38	4,386.87	67,625.36	67,625.36	67,344.77	67,344.77
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	150.00	0.00	150.00	(150.00)	400.00	400.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.25	13.25
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	1,000.00	1,000.00	0.00	150.00	0.00	150.00	850.00	1,185.00	1,185.00	842.63	842.63
61SNSH	Student Labor	4,000.00	4,000.00	0.00	200.00	0.00	200.00	3,800.00	810.14	810.14	1,933.51	1,933.51
61SNWS	College Work Study	0.00	0.00	0.00	2,312.77	0.00	2,312.77	(2,312.77)	1,966.39	1,966.39	2,948.94	2,948.94
Subtotal Account Pool: 61		3,677,510.49	3,854,408.04	0.00	4,074,858.53	0.00	4,074,858.53	(220,450.49)	3,916,571.33	3,916,571.33	3,766,744.77	3,766,744.77
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,336,326.33	1,405,838.12	0.00	1,408,531.82	0.00	1,408,531.82	(2,693.70)	1,331,183.73	1,331,183.73	1,296,292.93	1,296,292.93
65YP10	Nonstatus Benefit Distr (Fica)	0.00	84.00	0.00	15,323.49	0.00	15,323.49	(15,239.49)	12,970.33	12,970.33	9,822.72	9,822.72
Subtotal Account Pool: 65		1,336,326.33	1,405,922.12	0.00	1,423,855.31	0.00	1,423,855.31	(17,933.19)	1,344,154.06	1,344,154.06	1,306,115.65	1,306,115.65

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UC000 - COLA Educational and General												
Org: UCENGL - English				Org Mgr: St. Louis, Susan W.								
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32.00	32.00	4.00	4.00
710020	In-State Travel-Prof Dev	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	184.92	184.92
710100	Out-of-State Travel	0.00	0.00	0.00	29,275.26	0.00	29,275.26	(29,275.26)	24,917.28	24,917.28	37,872.68	37,872.68
710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	429.75	429.75
710200	Foreign Travel	0.00	0.00	0.00	11,734.45	0.00	11,734.45	(11,734.45)	11,463.82	11,463.82	3,079.64	3,079.64
710300	Conference Registration Fees	0.00	0.00	0.00	200.00	0.00	200.00	(200.00)	214.99	214.99	0.00	0.00
710305	Registration Fees-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	99.00	99.00	0.00	0.00
710310	Workshop Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	198.00	198.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	200.90	0.00	200.90	(200.90)	334.80	334.80	150.00	150.00
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00	0.00	0.00
710Z00	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	25,154.72	0.00	25,154.72	(25,154.72)	24,775.08	24,775.08	25,853.54	25,853.54
711100	Supplies-General	117,593.00	131,841.00	0.00	10,969.75	0.00	10,969.75	120,871.25	10,927.37	10,927.37	8,438.22	8,438.22
711102	Supplies-Central Stores	0.00	0.00	0.00	152.72	0.00	152.72	(152.72)	0.00	0.00	0.00	0.00
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,061.10	1,061.10	294.97	294.97
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	1,479.95	0.00	1,479.95	(1,479.95)	1,102.30	1,102.30	5,122.71	5,122.71
711160	Supplies-Books	0.00	0.00	0.00	404.97	0.00	404.97	(404.97)	0.00	0.00	0.00	0.00
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	2,236.60	0.00	2,236.60	(2,236.60)	0.00	0.00	2,037.90	2,037.90
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	650.30	650.30	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	950.61	0.00	950.61	(950.61)	1,066.20	1,066.20	2,233.77	2,233.77
713010	Printing & Copying-Publications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	50.00
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	121.24	0.00	121.24	(121.24)	162.51	162.51	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	3,004.08	0.00	3,004.08	(3,004.08)	4,051.77	4,051.77	3,859.05	3,859.05
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	31.30	0.00	31.30	(31.30)	12.15	12.15	0.00	0.00
714020	Postage-Labeling	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.65	13.65
714030	Postage-Express Mail	0.00	0.00	0.00	40.88	0.00	40.88	(40.88)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	1,077.86	0.00	1,077.86	(1,077.86)	1,949.90	1,949.90	0.00	0.00
716006	Maint & Repairs-Electrical	0.00	0.00	0.00	726.00	0.00	726.00	(726.00)	0.00	0.00	0.00	0.00
716012	Maint & Repairs-Painting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,555.50	1,555.50
716120	Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250.00	250.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,330.00	3,330.00
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	1,500.00	0.00	1,500.00	(1,500.00)	1,150.00	1,150.00	0.00	0.00
717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	750.00	0.00	750.00	(750.00)	550.00	550.00	100.00	100.00
717250	Oth Prof Ser-Temp Help	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	28,560.38	0.00	28,560.38	(28,560.38)	28,876.30	28,876.30	28,905.50	28,905.50
718008	Telecom-Internet Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	673.40	0.00	673.40	(673.40)	609.67	609.67	375.00	375.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	900.12	0.00	900.12	(900.12)	1,717.32	1,717.32	1,759.29	1,759.29
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,028.14	0.00	2,028.14	(2,028.14)	980.54	980.54	1,448.21	1,448.21
71C000	Awards to Non-Employee-Students	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	50.00	100.00	100.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00	0.00	0.00
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ10	Other Exp-Award Non-Emp or Student	0.00	0.00	0.00	50.00	0.00	50.00	(50.00)	250.00	250.00	0.00	0.00
71CZ70	Moving Expenses	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,412.27	3,412.27
Subtotal Account Pool: 71		117,593.00	131,841.00	0.00	122,223.33	0.00	122,223.33	9,617.67	117,502.40	117,502.40	130,860.57	130,860.57
Total Org: UCENGL		5,131,429.82	5,392,171.16	0.00	5,620,937.17	0.00	5,620,937.17	(228,766.01)	5,378,227.79	5,378,227.79	5,203,720.99	5,203,720.99

[illegible]

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UC000 - COLA Educational and General												
Org: UCFRL0 - Family Research Lab				Org Mgr: St. Louis, Susan W.								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	43,650.00	44,960.03	0.00	44,960.12	0.00	44,960.12	(0.09)	41,499.70	41,499.70	40,416.82	40,416.82
617F10	Operating Staff	32,063.85	33,023.03	0.00	33,023.03	0.00	33,023.03	0.00	31,775.55	31,775.55	33,560.05	33,560.05
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	661.21	0.00	661.21	(661.21)	635.86	635.86	537.54	537.54
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	44.16	44.16
61CPEX	[NSE] Non-Status Salary (Exempt)	4,455.00	4,455.00	0.00	460.00	0.00	460.00	3,995.00	(335.04)	(335.04)	1,047.00	1,047.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	3,445.45	0.00	3,445.45	(3,445.45)	1,295.36	1,295.36	52.82	52.82
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	13,000.00	13,000.00	0.00	11,060.58	0.00	11,060.58	1,939.42	9,907.00	9,907.00	7,021.37	7,021.37
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.82	8.82	0.00	0.00
61SNSH	Student Labor	8,000.00	8,000.00	0.00	6,143.28	0.00	6,143.28	1,856.72	3,512.52	3,512.52	2,694.00	2,694.00
61SNWS	College Work Study	0.00	0.00	0.00	2,379.69	0.00	2,379.69	(2,379.69)	1,106.26	1,106.26	1,405.66	1,405.66
Subtotal Account Pool: 61		101,168.85	103,438.06	0.00	102,133.36	0.00	102,133.36	1,304.70	89,406.03	89,406.03	86,779.42	86,779.42
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	31,194.11	32,129.02	0.00	32,129.08	0.00	32,129.08	(0.06)	29,341.35	29,341.35	29,472.75	29,472.75
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,312.81	0.00	1,312.81	(1,312.81)	1,075.35	1,075.35	731.00	731.00
Subtotal Account Pool: 65		31,194.11	32,129.02	0.00	33,441.89	0.00	33,441.89	(1,312.87)	30,416.70	30,416.70	30,203.75	30,203.75
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	213.57	213.57	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	3,735.19	0.00	3,735.19	(3,735.19)	995.89	995.89	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	1,330.00	0.00	1,330.00	(1,330.00)	165.00	165.00	93.50	93.50
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	135.00	135.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	165.98	165.98
711100	Supplies-General	95,897.00	69,357.00	0.00	20,929.63	0.00	20,929.63	48,427.37	16,349.56	16,349.56	24,884.69	24,884.69
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00	375.00	375.00	324.00	324.00
711130	Supplies-Maintenance Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	464.66	464.66
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	62.00	62.00	0.00	0.00
711160	Supplies-Books	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	67.00	67.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	257.55	257.55	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	885.91	0.00	885.91	(885.91)	289.45	289.45	553.34	553.34
714000	Postage-General	0.00	0.00	0.00	1,691.64	0.00	1,691.64	(1,691.64)	140.10	140.10	326.16	326.16
714030	Postage-Express Mail	0.00	0.00	0.00	579.34	0.00	579.34	(579.34)	901.29	901.29	1,076.19	1,076.19
715000	Non-Cap Equip-General	0.00	0.00	0.00	6,502.80	0.00	6,502.80	(6,502.80)	1,364.00	1,364.00	500.00	500.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	894.03	0.00	894.03	(894.03)	2,442.57	2,442.57	1,869.80	1,869.80
716021	Maint & Repairs-Equipment	0.00	0.00	0.00	254.00	0.00	254.00	(254.00)	0.00	0.00	0.00	0.00
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150.00	150.00	116.00	116.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	130.00	130.00
716110	Rentals-Copier	0.00	0.00	0.00	1,488.33	0.00	1,488.33	(1,488.33)	1,155.78	1,155.78	1,772.44	1,772.44
717200	Other Professional Services-General	0.00	0.00	0.00	22,377.11	0.00	22,377.11	(22,377.11)	17,554.29	17,554.29	2,072.43	2,072.43
717254	Oth Prof Ser-Information Tech	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,193.29	1,193.29
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	5,828.78	0.00	5,828.78	(5,828.78)	5,651.40	5,651.40	5,058.08	5,058.08
718012	Telecom-Satellite & Cable Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	110.66	0.00	110.66	(110.66)	377.08	377.08	1,982.15	1,982.15
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	240.38	0.00	240.38	(240.38)	203.68	203.68	2,423.19	2,423.19
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	985.66	0.00	985.66	(985.66)	868.88	868.88	580.43	580.43
719100	Membership Dues & Fees	0.00	0.00	0.00	1,095.74	0.00	1,095.74	(1,095.74)	846.00	846.00	1,167.45	1,167.45
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	420.00	0.00	420.00	(420.00)	0.00	0.00	0.00	0.00
71C600	Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	875.85	875.85
71CZ75	Training Postdocs Health Premiums	0.00	0.00	0.00	0.00	0.00	0.00	0.00	362.32	362.32	0.00	0.00
Subtotal Account Pool: 71		95,897.00	69,357.00	0.00	69,349.20	0.00	69,349.20	7.80	50,860.41	50,860.41	47,696.63	47,696.63

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UC000 - COLA Educational and General										
Org: UCFRL0 - Family Research Lab										
Org Mgr: St. Louis, Susan W.										
Account Pool: 72 - Student and/or Participant Support										
722220	Participant Sup-Post Doctoral	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,288.00	3,288.00
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,288.00	3,288.00
Account Pool: 7Z - Transfers Out										
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	26,540.00	0.00	26,540.00	0.00	2,263.00	2,263.00	6,221.00	6,221.00
Subtotal Account Pool: 7Z		0.00	26,540.00	0.00	26,540.00	0.00	2,263.00	2,263.00	6,221.00	6,221.00
Total Org: UCFRL0		228,259.96	231,464.08	0.00	231,464.45	0.00	172,946.14	172,946.14	174,188.80	174,188.80

Budget		Month to Date	Fiscal Year to Date					Prior Year Expenditures		2nd Prior Year Expenditures		
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final		
Fund: 1UC000 - COLA Educational and General												
Org: UCGEOG - Geography			Org Mgr: St. Louis, Susan W.									
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31,249.92	31,249.92	
611F15	Fac Tenure Track AAUP (UNH)	177,810.00	186,890.00	0.00	181,932.60	0.00	181,932.60	4,957.40	177,310.00	177,310.00	122,875.40	122,875.40
611PAS	[NSE] Admin Stipend-Act, Chair, Etc	0.00	0.00	0.00	9,061.77	0.00	9,061.77	(9,061.77)	4,061.58	4,061.58	4,123.12	4,123.12
611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00	18,000.03	0.00	18,000.03	(18,000.03)	3,000.08	3,000.08	6,000.14	6,000.14
611PSO	Summer Salaries AY faculty - other	0.00	0.00	0.00	2,215.41	0.00	2,215.41	(2,215.41)	4,061.58	4,061.58	1,723.09	1,723.09
611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	0.00	0.00	8,400.00	0.00	8,400.00	(8,400.00)	7,100.00	7,100.00	4,625.02	4,625.02
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.19	5,000.19	5,000.03	5,000.03
617F10	Operating Staff	11,803.73	12,263.74	0.00	10,371.46	0.00	10,371.46	1,892.28	11,692.13	11,692.13	11,322.94	11,322.94
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00	1,500.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	8.55	0.00	8.55	(8.55)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	890.00	0.00	890.00	(890.00)	0.00	0.00	275.00	275.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42.00	42.00
61SNSH	Student Labor	2,000.00	2,000.00	0.00	462.50	0.00	462.50	1,537.50	2,225.00	2,225.00	4,465.06	4,465.06
Subtotal Account Pool: 61		191,613.73	201,153.74	0.00	231,342.32	0.00	231,342.32	(30,188.58)	215,950.56	215,950.56	191,701.72	191,701.72
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	78,120.86	82,051.34	0.00	79,229.35	0.00	79,229.35	2,821.99	75,605.74	75,605.74	66,093.50	66,093.50
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,240.36	0.00	3,240.36	(3,240.36)	2,076.77	2,076.77	1,826.71	1,826.71
Subtotal Account Pool: 65		78,120.86	82,051.34	0.00	82,469.71	0.00	82,469.71	(418.37)	77,682.51	77,682.51	67,920.21	67,920.21
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	33.47	0.00	33.47	(33.47)	152.53	152.53	120.00	120.00
710100	Out-of-State Travel	0.00	0.00	0.00	4,093.15	0.00	4,093.15	(4,093.15)	5,680.66	5,680.66	0.00	0.00
710125	Out-of-State Travel-Course Related	0.00	0.00	0.00	0.00	0.00	0.00	0.00	210.00	210.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	940.11	0.00	940.11	(940.11)	0.00	0.00	197.56	197.56
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	295.00	295.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	267.10	0.00	267.10	(267.10)	1,005.62	1,005.62	1,337.84	1,337.84
710Z00	Travel-Other	2,440.00	2,440.00	0.00	0.00	0.00	0.00	2,440.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	9,244.26	0.00	9,244.26	(9,244.26)	7,371.88	7,371.88	7,412.91	7,412.91
711100	Supplies-General	19,860.00	23,227.00	0.00	1,750.95	0.00	1,750.95	21,476.05	288.25	288.25	3,786.62	3,786.62
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,331.70	5,331.70	1,267.20	1,267.20
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	1,499.15	0.00	1,499.15	(1,499.15)	0.00	0.00	2,407.00	2,407.00
713000	Printing & Copying-General	0.00	0.00	0.00	301.30	0.00	301.30	(301.30)	1,960.10	1,960.10	3,140.40	3,140.40
713005	Printing & Copying-Campus	0.00	0.00	0.00	1,670.25	0.00	1,670.25	(1,670.25)	0.00	0.00	0.00	0.00
713015	Printing & Copying-Departmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.15	0.15	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	237.29	0.00	237.29	(237.29)	234.60	234.60	395.60	395.60
714020	Postage-Labeling	0.00	0.00	0.00	23.53	0.00	23.53	(23.53)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	101.63	101.63
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	57.06	57.06
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	87.00	87.00	253.00	253.00
717100	Financial Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	787.28	787.28
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,679.47	0.00	2,679.47	(2,679.47)	3,003.17	3,003.17	2,953.81	2,953.81
718008	Telecom-Internet Services	651.00	651.00	0.00	0.00	0.00	0.00	651.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	220.00	0.00	220.00	(220.00)	75.00	75.00	135.00	135.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	188.42	0.00	188.42	(188.42)	204.65	204.65	300.25	300.25
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	341.62	341.62	221.80	221.80
719015	Business Meals-Recruiting Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.79	13.79
71CZ10	Other Exp-Award Non-Emp or Student	0.00	0.00	0.00	250.00	0.00	250.00	(250.00)	0.00	0.00	0.00	0.00
71CZ70	Moving Expenses	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,500.00	2,500.00
Subtotal Account Pool: 71		22,951.00	26,318.00	0.00	23,398.45	0.00	23,398.45	2,919.55	26,241.93	26,241.93	27,388.75	27,388.75

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UC000 - COLA Educational and General										
Org: UCGEOG - Geography										
Org Mgr: St. Louis, Susan W.										
Account Pool: 7Z - Transfers Out										
8O1030 NonMand Tran Out-RC Units	500.00	500.00	0.00	500.00	0.00	500.00	0.00	500.00	500.00	500.00
Subtotal Account Pool: 7Z	500.00	500.00	0.00	500.00	0.00	500.00	0.00	500.00	500.00	500.00
Total Org: UCGEOG	293,185.59	310,023.08	0.00	337,710.48	0.00	337,710.48	(27,687.40)	320,375.00	320,375.00	287,510.68

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UC000 - COLA Educational and General												
Org: UCGMED - Teacher Education CPS				Org Mgr: St. Louis, Susan W.								
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	68,780.00	69,640.00	0.00	61,949.95	0.00	61,949.95	7,690.05	62,950.24	62,950.24	55,260.17	55,260.17
611F15	Fac Tenure Track AAUP (UNH)	102,000.00	102,000.00	0.00	102,426.62	0.00	102,426.62	(426.62)	97,413.40	97,413.40	66,192.41	66,192.41
611N	Faculty-No Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PAS	[NSE] Admin Stipend-Act, Chair, Etc	0.00	0.00	0.00	1,661.54	0.00	1,661.54	(1,661.54)	3,046.17	3,046.17	1,292.31	1,292.31
611PFS	[NSE] Faculty Semester/Term	100,000.00	100,000.00	0.00	94,600.70	0.00	94,600.70	5,399.30	82,051.50	82,051.50	88,301.92	88,301.92
611PSM	Summer Salaries Faculty Adjunct	30,000.00	30,000.00	0.00	22,731.82	0.00	22,731.82	7,268.18	27,968.36	27,968.36	17,200.02	17,200.02
611PST	[NSE] Summer Salary AY Fac-Teaching	45,000.00	45,000.00	0.00	43,282.47	0.00	43,282.47	1,717.53	51,794.10	51,794.10	12,142.00	12,142.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	7,000.13	0.00	7,000.13	(7,000.13)	0.00	0.00	16,926.09	16,926.09
611PXT	[NSE] Supplemental-Teaching	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	750.11	750.11	0.00	0.00
613N10	Graduate Assistant	0.00	0.00	0.00	19,800.31	0.00	19,800.31	(19,800.31)	0.00	0.00	6,250.14	6,250.14
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,500.01	12,500.01
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P91	Graduate Summer Appoint - Teaching	0.00	0.00	0.00	4,600.02	0.00	4,600.02	(4,600.02)	0.00	0.00	3,000.00	3,000.00
617F10	Operating Staff	8,338.95	8,585.60	0.00	8,585.60	0.00	8,585.60	0.00	8,262.19	8,262.19	3,624.02	3,624.02
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,500.00	3,500.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	100.00	0.00	100.00	(100.00)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	700.00	700.00	0.00	0.00	0.00	0.00	700.00	1,086.50	1,086.50	2,625.00	2,625.00
61SNSH	Student Labor	0.00	0.00	0.00	400.00	0.00	400.00	(400.00)	925.00	925.00	110.00	110.00
61SNWS	College Work Study	200.00	200.00	0.00	758.00	0.00	758.00	(558.00)	334.07	334.07	613.11	613.11
Subtotal Account Pool: 61		356,018.95	357,125.60	0.00	367,897.16	0.00	367,897.16	(10,771.56)	340,081.64	340,081.64	286,037.20	286,037.20
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	73,797.01	74,252.95	0.00	71,260.67	0.00	71,260.67	2,992.28	67,454.04	67,454.04	49,972.55	49,972.55
65YP10	Nonstatus Benefit Distr (Fica)	15,000.00	15,000.00	0.00	14,614.09	0.00	14,614.09	385.91	14,296.62	14,296.62	10,758.88	10,758.88
Subtotal Account Pool: 65		88,797.01	89,252.95	0.00	85,874.76	0.00	85,874.76	3,378.19	81,750.66	81,750.66	60,731.43	60,731.43

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures			
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final	
Fund: 1UC000 - COLA Educational and General													
Org: UCGMED - Teacher Education CPS													
Org Mgr: St. Louis, Susan W.													
Account Pool: 71 - Support													
710000	In-State Travel	0.00	0.00	0.00	1,232.35	0.00	1,232.35	(1,232.35)	1,376.36	1,376.36	1,883.17	1,883.17	
710015	In-State Travel-Supervision	0.00	0.00	0.00	6,020.37	0.00	6,020.37	(6,020.37)	3,481.73	3,481.73	2,693.57	2,693.57	
710020	In-State Travel-Prof Dev	0.00	0.00	0.00	415.58	0.00	415.58	(415.58)	0.00	0.00	0.00	0.00	
710025	In-State Travel-Course Related	0.00	0.00	0.00	4,086.58	0.00	4,086.58	(4,086.58)	8,007.02	8,007.02	3,186.81	3,186.81	
710030	In-State Travel-Searches	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.92	25.92	
710100	Out-of-State Travel	0.00	0.00	0.00	32,933.81	0.00	32,933.81	(32,933.81)	30,956.47	30,956.47	33,446.18	33,446.18	
710125	Out-of-State Travel-Course Related	0.00	0.00	0.00	753.91	0.00	753.91	(753.91)	0.00	0.00	1,300.32	1,300.32	
710130	Out-of-State Travel-Searches	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,536.76	3,536.76	
710200	Foreign Travel	0.00	0.00	0.00	6,109.47	0.00	6,109.47	(6,109.47)	10,483.34	10,483.34	4,780.90	4,780.90	
710300	Conference Registration Fees	0.00	0.00	0.00	850.00	0.00	850.00	(850.00)	175.00	175.00	347.39	347.39	
710400	Student or Non-Emp Travel	0.00	0.00	0.00	2,277.82	0.00	2,277.82	(2,277.82)	1,958.70	1,958.70	2,217.44	2,217.44	
711000	Purchasing Cards	0.00	0.00	0.00	65,900.42	0.00	65,900.42	(65,900.42)	53,978.94	53,978.94	34,682.93	34,682.93	
711005	Purchasing Cards-Convenience Checks	0.00	0.00	0.00	26.10	0.00	26.10	(26.10)	0.00	0.00	0.00	0.00	
711100	Supplies-General	230,542.00	226,542.00	0.00	14,707.52	0.00	14,707.52	211,834.48	5,721.87	5,721.87	5,320.10	5,320.10	
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	409.49	0.00	409.49	(409.49)	0.00	0.00	1,781.51	1,781.51	
711128	Supplies-Audio-Visual Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,288.30	6,288.30	
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	8,960.29	0.00	8,960.29	(8,960.29)	9,086.10	9,086.10	20,186.25	20,186.25	
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	456.70	0.00	456.70	(456.70)	15,662.50	15,662.50	21,592.35	21,592.35	
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	145.29	145.29	
713000	Printing & Copying-General	0.00	0.00	0.00	2,869.54	0.00	2,869.54	(2,869.54)	4,411.68	4,411.68	10,183.99	10,183.99	
714000	Postage-General	0.00	0.00	0.00	776.49	0.00	776.49	(776.49)	473.97	473.97	1,133.04	1,133.04	
714020	Postage-Labeling	0.00	0.00	0.00	97.78	0.00	97.78	(97.78)	417.68	417.68	0.00	0.00	
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	6,483.00	6,483.00	(6,483.00)	0.00	0.00	0.00	0.00	
716048	Maint & Repairs-Fire & sec alarms	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	532.21	532.21	
716120	Rentals-Property or Room	0.00	0.00	0.00	285.00	0.00	285.00	(285.00)	105.00	105.00	0.00	0.00	
717100	Financial Services-General	0.00	0.00	0.00	765.19	0.00	765.19	(765.19)	0.00	0.00	0.00	0.00	
717200	Other Professional Services-General	0.00	0.00	0.00	12,591.04	0.00	12,591.04	(12,591.04)	5,490.00	5,490.00	1,650.00	1,65	

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UC000 - COLA Educational and General												
Org: UCGMED - Teacher Education CPS				Org Mgr: St. Louis, Susan W.								
Account Pool: 7Z - Transfers Out												
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,605.29	3,605.29
8O1039	For Capital Projects (not R&R)	0.00	4,000.00	0.00	39,550.00	0.00	39,550.00	(35,550.00)	87,000.00	87,000.00	0.00	0.00
8O1072	NonMand Tran Out-CPS revenue	194,670.00	194,670.00	0.00	158,400.00	0.00	158,400.00	36,270.00	0.00	0.00	0.00	0.00
8O2000	R & R Transfer Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(143.45)	(143.45)
Subtotal Account Pool: 7Z		194,670.00	198,670.00	0.00	197,950.00	0.00	197,950.00	720.00	87,000.00	87,000.00	3,461.84	3,461.84
Total Org: UCGMED		870,027.96	871,590.55	0.00	828,181.54	6,483.00	834,664.54	36,926.01	676,954.95	676,954.95	535,758.88	535,758.88

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UC000 - COLA Educational and General												
Org: UCGMPA - Public Administration CPS				Org Mgr: St. Louis, Susan W.								
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	6,375.00	6,375.00	0.00	11,190.92	0.00	11,190.92	(4,815.92)	6,183.30	6,183.30	8,956.88	8,956.88
611F15	Fac Tenure Track AAUP (UNH)	9,724.00	19,774.00	0.00	21,973.73	0.00	21,973.73	(2,199.73)	40,103.40	40,103.40	14,628.81	14,628.81
611N	Faculty-No Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PFS	[NSE] Faculty Semester/Term	19,200.00	19,200.00	0.00	15,400.18	0.00	15,400.18	3,799.82	9,700.26	9,700.26	6,200.19	6,200.19
611PSM	Summer Salaries Faculty Adjunct	3,200.00	3,200.00	0.00	3,200.01	0.00	3,200.01	(0.01)	3,000.02	3,000.02	0.00	0.00
611PSO	Summer Salaries AY faculty - other	0.00	0.00	0.00	1,938.50	0.00	1,938.50	(1,938.50)	1,561.56	1,561.56	1,867.02	1,867.02
611PST	[NSE] Summer Salary AY Fac-Teaching	5,850.00	5,850.00	0.00	7,450.00	0.00	7,450.00	(1,600.00)	5,600.00	5,600.00	1,000.16	1,000.16
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXT	[NSE] Supplemental-Teaching	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,000.12	8,000.12	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	30,000.00	30,000.00	0.00	16,720.00	0.00	16,720.00	13,280.00	800.05	800.05	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	446.25	0.00	446.25	(446.25)	790.39	790.39	176.41	176.41
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	400.00	12,660.00	0.00	13,622.53	0.00	13,622.53	(962.53)	29,473.26	29,473.26	6,737.92	6,737.92
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.00	20.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	610.00	610.00	400.00	400.00
Subtotal Account Pool: 61		74,749.00	97,059.00	0.00	91,942.12	0.00	91,942.12	5,116.88	105,842.36	105,842.36	39,967.39	39,967.39
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	6,632.79	10,773.39	0.00	13,663.84	0.00	13,663.84	(2,890.45)	18,514.93	18,514.93	9,422.19	9,422.19
65YP10	Nonstatus Benefit Distr (Fica)	4,893.00	6,056.00	0.00	4,937.35	0.00	4,937.35	1,118.65	4,949.74	4,949.74	1,342.40	1,342.40
Subtotal Account Pool: 65		11,525.79	16,829.39	0.00	18,601.19	0.00	18,601.19	(1,771.80)	23,464.67	23,464.67	10,764.59	10,764.59

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UC000 - COLA Educational and General												
Org: UCGMPA - Public Administration CPS				Org Mgr: St. Louis, Susan W.								
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	328.61	0.00	328.61	(328.61)	231.45	231.45	917.38	917.38
710005	In-State Travel-Recruiting	0.00	0.00	0.00	1,313.79	0.00	1,313.79	(1,313.79)	0.00	0.00	0.00	0.00
710015	In-State Travel-Supervision	0.00	0.00	0.00	0.00	0.00	0.00	0.00	110.16	110.16	0.00	0.00
710025	In-State Travel-Course Related	0.00	0.00	0.00	808.01	0.00	808.01	(808.01)	2,915.49	2,915.49	2,302.09	2,302.09
710100	Out-of-State Travel	0.00	0.00	0.00	1,617.34	0.00	1,617.34	(1,617.34)	12,021.78	12,021.78	9,827.96	9,827.96
710125	Out-of-State Travel-Course Related	0.00	0.00	0.00	0.00	0.00	0.00	0.00	917.05	917.05	0.00	0.00
710130	Out-of-State Travel-Searches	0.00	0.00	0.00	698.37	0.00	698.37	(698.37)	203.27	203.27	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	2,192.30	2,192.30	3,697.78	3,697.78
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	708.00	708.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00	463.49	463.49
711000	Purchasing Cards	0.00	0.00	0.00	7,500.84	0.00	7,500.84	(7,500.84)	12,591.20	12,591.20	7,763.52	7,763.52
711005	Purchasing Cards-Convenience Checks	0.00	0.00	0.00	49.00	0.00	49.00	(49.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	1,036.00	20,682.00	0.00	2,096.10	0.00	2,096.10	18,585.90	305.17	305.17	2,807.94	2,807.94
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	481.30	481.30	10,268.30	10,268.30
713000	Printing & Copying-General	1,000.00	1,000.00	0.00	116.28	0.00	116.28	883.72	290.87	290.87	809.70	809.70
714000	Postage-General	150.00	150.00	0.00	20.00	0.00	20.00	130.00	341.74	341.74	347.01	347.01
714020	Postage-Labeling	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	250.00	250.00	0.00	0.00	0.00	0.00	250.00	170.00	170.00	0.00	0.00
716003	Maint & Repairs-Carpentry	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,250.00	1,250.00
716120	Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00	725.00	725.00	0.00	0.00
718000	Telecom-General	1,200.00	1,200.00	0.00	0.00	0.00	0.00	1,200.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,402.62	0.00	1,402.62	(1,402.62)	1,137.89	1,137.89	320.33	320.33
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35.00	35.00	1,249.12	1,249.12
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	41.53	0.00	41.53	(41.53)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	600.00	0.00	600.00	(600.00)	475.29	475.29	1,464.87	1,464.87
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	312.50	312.50	0.00	0.00
719015	Business Meals-Recruiting Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	560.17	560.17	0.00	0.00
719200	Employee Recruiting-General	0.00	0.00	0.00	1,225.00	0.00	1,225.00	(1,225.00)	4,379.13	4,379.13	0.00	0.00
71C100	Advertising (Non-Employment)	5,000.00	5,000.00	0.00	769.00	0.00	769.00	4,231.00	740.00	740.00	25.00	25.00
71C110	Advertsing-Print	0.00	0.00	0.00	228.00	0.00	228.00	(228.00)	0.00	0.00	0.00	0.00
71C120	Advertising-Radio	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,664.00	1,664.00	0.00	0.00
71CZ15	Other Exp-Advertising-Non Employ	0.00	0.00	0.00	130.00	0.00	130.00	(130.00)	0.00	0.00	0.00	0.00
71CZ70	Moving Expenses	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,949.22	3,949.22
Subtotal Account Pool: 71		8,636.00	28,282.00	0.00	19,444.49	0.00	19,444.49	8,837.51	44,800.76	44,800.76	48,171.71	48,171.71
Account Pool: 72 - Student and/or Participant Support												
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	512.00	0.00	512.00	(512.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	512.00	0.00	512.00	(512.00)	0.00	0.00	0.00	0.00
Account Pool: 7Z - Transfers Out												
8O1072	NonMand Tran Out-CPS revenue	34,500.00	44,509.00	0.00	42,937.00	0.00	42,937.00	1,572.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		34,500.00	44,509.00	0.00	42,937.00	0.00	42,937.00	1,572.00	0.00	0.00	0.00	0.00
Total Org: UCGMPA		129,410.79	186,679.39	0.00	173,436.80	0.00	173,436.80	13,242.59	174,107.79	174,107.79	98,903.69	98,903.69

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UC000 - COLA Educational and General												
Org: UCHCTR - Humanities Cente												
Org Mgr: St. Louis, Susan W.												
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	56,970.00	58,445.12	0.00	58,445.06	0.00	58,445.06	0.06	56,499.64	56,499.64	54,714.51	54,714.51
615F10	PAT	22,430.00	23,149.73	0.00	23,149.67	0.00	23,149.67	0.06	27,934.72	27,934.72	34,688.49	34,688.49
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	200.00	0.00	200.00	(200.00)	1,043.03	1,043.03	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	444.72	444.72	324.78	324.78
61SNWS	College Work Study	0.00	0.00	0.00	375.00	0.00	375.00	(375.00)	0.00	0.00	200.40	200.40
Subtotal Account Pool: 61		79,400.00	81,594.85	0.00	82,169.73	0.00	82,169.73	(574.88)	85,922.11	85,922.11	89,928.18	89,928.18
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	32,712.80	33,617.08	0.00	33,617.02	0.00	33,617.02	0.06	33,806.60	33,806.60	35,614.96	35,614.96
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	16.80	0.00	16.80	(16.80)	87.61	87.61	0.00	0.00
Subtotal Account Pool: 65		32,712.80	33,617.08	0.00	33,633.82	0.00	33,633.82	(16.74)	33,894.21	33,894.21	35,614.96	35,614.96
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	71.20	0.00	71.20	(71.20)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	470.56	0.00	470.56	(470.56)	274.26	274.26	1,146.41	1,146.41
710200	Foreign Travel	0.00	0.00	0.00	6,795.56	0.00	6,795.56	(6,795.56)	4,000.00	4,000.00	2,868.70	2,868.70
710215	Foreign Travel-Prof Dev	0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	95.00	0.00	95.00	(95.00)	0.00	0.00	95.00	95.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	17.10	0.00	17.10	(17.10)	304.10	304.10	150.00	150.00
710Z00	Travel-Other	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	802.05	0.00	802.05	(802.05)	3,445.28	3,445.28	6,836.83	6,836.83
711100	Supplies-General	29,056.00	29,356.00	0.00	1,722.96	0.00	1,722.96	27,633.04	2,305.07	2,305.07	2,796.76	2,796.76
711128	Supplies-Audio-Visual Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	913.30	913.30	328.15	328.15
711190	Publications cost	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00	60.93	60.93
713000	Printing & Copying-General	0.00	0.00	0.00	3,024.11	0.00	3,024.11	(3,024.11)	4,709.62	4,709.62	4,861.61	4,861.61
713015	Printing & Copying-Departmental	0.00	0.00	0.00	246.80	0.00	246.80	(246.80)	109.00	109.00	386.60	386.60
714000	Postage-General	0.00	0.00	0.00	330.64	0.00	330.64	(330.64)	422.35	422.35	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	695.42	695.42
714020	Postage-Labeling	0.00	0.00	0.00	582.77	0.00	582.77	(582.77)	434.71	434.71	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	25.50	0.00	25.50	(25.50)	0.00	0.00	0.00	0.

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UC000 - COLA Educational and General										
Org: UCHCTR - Humanities Cente										
Org Mgr: St. Louis, Susan W.										
Account Pool: 77 - Library Acquisitions										
770075	Library Acqs-Books	0.00	0.00	0.00	0.00	0.00	150.00	150.00	0.00	0.00
Subtotal Account Pool: 77		0.00	0.00	0.00	0.00	0.00	150.00	150.00	0.00	0.00
Account Pool: 7Z - Transfers Out										
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250.00	250.00
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	30,500.00	0.00	30,500.00	0.00	30,000.00	30,000.00	30,000.00	30,000.00
8O1030	NonMand Tran Out-RC Units	30,000.00	0.00	0.00	0.00	0.00	0.00	0.00	20.00	20.00
Subtotal Account Pool: 7Z		30,000.00	30,500.00	0.00	30,500.00	0.00	30,000.00	30,000.00	30,270.00	30,270.00
Total Org: UCHCTR										
		172,168.80	176,167.93	0.00	174,485.25	0.00	174,485.25	1,682.68	179,375.49	179,375.49
									182,430.77	182,430.77

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UC000 - COLA Educational and General												
Org: UCHIST - History				Org Mgr: St. Louis, Susan W.								
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	57,999.97	0.00	57,999.97	(57,999.97)	141,301.82	141,301.82	61,542.76	61,542.76
611F15	Fac Tenure Track AAUP (UNH)	1,507,695.00	1,621,935.00	0.00	1,640,307.14	0.00	1,640,307.14	(18,372.14)	1,448,401.04	1,448,401.04	1,412,474.97	1,412,474.97
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	(35,427.00)	0.00	(35,427.00)	35,427.00	0.00	0.00	0.00	0.00
611PAS	[NSE] Admin Stipend-Act, Chair, Etc	0.00	0.00	0.00	7,209.25	0.00	7,209.25	(7,209.25)	7,209.25	7,209.25	7,318.48	7,318.48
611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00	7,000.13	0.00	7,000.13	(7,000.13)	10,000.09	10,000.09	15,882.53	15,882.53
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	10,733.33	0.00	10,733.33	(10,733.33)	7,366.67	7,366.67	1,345.00	1,345.00
611PSO	Summer Salaries AY faculty - other	0.00	0.00	0.00	8,492.40	0.00	8,492.40	(8,492.40)	11,646.16	11,646.16	1,723.09	1,723.09
611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	0.00	0.00	14,630.00	0.00	14,630.00	(14,630.00)	22,800.00	22,800.00	24,515.04	24,515.04
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00	0.00
611PXT	[NSE] Supplemental-Teaching	0.00	0.00	0.00	5,925.04	0.00	5,925.04	(5,925.04)	3,000.08	3,000.08	5,150.06	5,150.06
611Q90	Post Doc	0.00	15,000.00	0.00	9,046.61	0.00	9,046.61	5,953.39	0.00	0.00	0.00	0.00
613N10	Graduate Assistant	178,200.00	178,200.00	0.00	171,548.35	0.00	171,548.35	6,651.65	164,385.31	164,385.31	151,201.46	151,201.46
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,100.00	1,100.00	0.00	0.00
613P91	Graduate Summer Appoint - Teaching	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,075.00	3,075.00
617F10	Operating Staff	49,607.78	50,804.76	0.00	56,103.59	0.00	56,103.59	(5,298.83)	49,273.43	49,273.43	47,404.28	47,404.28
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	3,907.22	0.00	3,907.22	(3,907.22)	3,770.42	3,770.42	2,920.26	2,920.26
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	250.00	0.00	250.00	(250.00)	430.00	430.00	610.00	610.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,768.20	2,768.20	1,658.92	1,658.92
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	857.60	857.60	241.20	241.20
Subtotal Account Pool: 61		1,735,502.78	1,865,939.76	0.00	1,957,726.03	0.00	1,957,726.03	(91,786.27)	1,875,310.07	1,875,310.07	1,737,063.05	1,737,063.05
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	641,608.74	693,008.78	0.00	725,059.85	0.00	725,059.85	(32,051.07)	655,606.39	655,606.39	607,842.90	607,842.90
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	4,884.24	0.00	4,884.24	(4,884.24)	6,043.60	6,043.60	5,418.34	5,418.34
Subtotal Account Pool: 65		641,608.74	693,008.78	0.00	729,944.09	0.00	729,944.09	(36,935.31)	661,649.99	661,649.99	613,261.24	613,261.24

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final	
Fund: 1UC000 - COLA Educational and General													
Org: UCHIST - History				Org Mgr: St. Louis, Susan W.									
Account Pool: 71 - Support													
710100	Out-of-State Travel	0.00	0.00	0.00	12,324.19	0.00	12,324.19	(12,324.19)	7,665.77	7,665.77	11,781.74	11,781.74	
710200	Foreign Travel	0.00	0.00	0.00	300.00	0.00	300.00	(300.00)	3,024.24	3,024.24	848.88	848.88	
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	70.00	70.00	
710310	Workshop Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	99.00	99.00	0.00	0.00	
710400	Student or Non-Emp Travel	0.00	0.00	0.00	221.61	0.00	221.61	(221.61)	0.00	0.00	0.00	0.00	
710Z00	Travel-Other	3,047.00	3,047.00	0.00	0.00	0.00	0.00	3,047.00	0.00	0.00	0.00	0.00	
711000	Purchasing Cards	0.00	0.00	0.00	7,761.64	0.00	7,761.64	(7,761.64)	6,444.75	6,444.75	7,639.50	7,639.50	
711100	Supplies-General	37,438.00	53,695.00	0.00	985.50	0.00	985.50	52,709.50	3,176.12	3,176.12	587.22	587.22	
711128	Supplies-Audio-Visual Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	10.00	27.00	27.00	
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	128.20	128.20	
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	659.40	0.00	659.40	(659.40)	349.10	349.10	5,150.00	5,150.00	
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	2,541.40	0.00	2,541.40	(2,541.40)	54.25	54.25	2,236.90	2,236.90	
713000	Printing & Copying-General	0.00	0.00	0.00	764.90	0.00	764.90	(764.90)	763.84	763.84	680.45	680.45	
714000	Postage-General	0.00	0.00	0.00	949.00	0.00	949.00	(949.00)	1,127.23	1,127.23	1,499.70	1,499.70	
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.65	13.65	
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.13	30.13	
716000	Maintenance & Repairs-General	0.00	0.00	0.00	39.00	0.00	39.00	(39.00)	156.50	156.50	2,816.48	2,816.48	
716110	Rentals-Copier	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	472.07	472.07	
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,200.00	1,200.00	
717010	Consulting-Information Technology	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,200.00	1,200.00	0.00	0.00	
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	100.00	0.00	100.00	(100.00)	0.00	0.00	25.00	25.00	
717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	100.00	0.00	100.00	(100.00)	0.00	0.00	104.00	104.00	
717250	Oth Prof Ser-Temp Help	0.00	0.00	0.00	30.00	0.00	30.00	(30.00)	0.00	0.00	0.00	0.00	
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	14,041.80	0.00	14,041.80	(14,041.80)	13,935.91	13,935.91	13,373.38	13,373.38	
718008	Telecom-Internet Services	2,955.00	2,955.00	0.00	0.00	0.00	0.00	2,955.00	0.00	0.00	0.00	0.00	
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	225.00	225.00	30.00	30.00	
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	641.77	0.00	641.77	(641.77)	1,025.02	1,025.02	1,234.53	1,234.53	
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,038.24	0.00	1,038.24	(1,038.24)	318.80	318.80	630.35	630.35	
719015	Business Meals-Recruiting Meals	0.00	0.00	0.00	27.10	0.00	27.10	(27.10)	0.00	0.00	0.00	0.00	
719100	Membership Dues & Fees	0.00	0.00	0.00	(40.00)	0.00	(40.00)	40.00	0.00	0.00	0.00	0.00	
71C000	Awards to Non-Employee-Students	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00	0.00	0.00	
71CZ10	Other Exp-Award Non-Emp or Student	0.00	0.00	0.00	850.00	0.00	850.00	(850.00)	0.00	0.00	500.00	500.00	
71CZ70	Moving Expenses	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,935.58	5,935.58	
Subtotal Account Pool: 71		43,440.00	59,697.00	0.00	43,335.55	0.00	43,335.55	16,361.45	40,075.53	40,075.53	57,014.76	57,014.76	
Account Pool: 7Z - Transfers Out													
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,551.60	23,551.60	0.00	0.00	
Subtotal Account Pool: 7Z		0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,551.60	23,551.60	0.00	0.00	
Total Org: UCHIST		2,420,551.52	2,618,645.54	0.00	2,731,005.67	0.00	2,731,005.67	(112,360.13)	2,600,587.19	2,600,587.19	2,407,339.05	2,407,339.05	

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UC000 - COLA Educational and General												
Org: UCHUMA - Humanities Program				Org Mgr: St. Louis, Susan W.								
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	20,515.00	21,165.00	0.00	21,165.11	0.00	21,165.11	(0.11)	18,346.06	18,346.06	19,669.99	19,669.99
611F15	Fac Tenure Track AAUP (UNH)	64,786.12	69,720.85	0.00	69,720.80	0.00	69,720.80	0.05	64,786.40	64,786.40	61,363.00	61,363.00
611PAS	[NSE] Admin Stipend-Act, Chair, Etc	0.00	0.00	0.00	3,046.16	0.00	3,046.16	(3,046.16)	3,046.17	3,046.17	3,092.34	3,092.34
611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00	3,000.06	0.00	3,000.06	(3,000.06)	3,000.08	3,000.08	6,000.12	6,000.12
611PSM	Summer Salaries Faculty Adjunct	7,000.00	4,336.00	0.00	0.00	0.00	0.00	4,336.00	3,234.25	3,234.25	0.00	0.00
611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	0.00	0.00	4,000.00	0.00	4,000.00	(4,000.00)	3,548.30	3,548.30	5,300.02	5,300.02
611PXT	[NSE] Supplemental-Teaching	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,200.10	9,200.10
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19.50	19.50
61SNSH	Student Labor	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	832.01	832.01	420.00	420.00
61SNWS	College Work Study	0.00	0.00	0.00	501.60	0.00	501.60	(501.60)	1,176.01	1,176.01	927.00	927.00
Subtotal Account Pool: 61		93,301.12	96,221.85	0.00	101,433.73	0.00	101,433.73	(5,211.88)	97,969.28	97,969.28	105,992.07	105,992.07
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	35,144.06	37,444.97	0.00	37,444.81	0.00	37,444.81	0.16	33,252.80	33,252.80	32,379.04	32,379.04
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	843.88	0.00	843.88	(843.88)	1,077.59	1,077.59	1,981.69	1,981.69
Subtotal Account Pool: 65		35,144.06	37,444.97	0.00	38,288.69	0.00	38,288.69	(843.72)	34,330.39	34,330.39	34,360.73	34,360.73
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	4,135.87	0.00	4,135.87	(4,135.87)	1,018.25	1,018.25	288.00	288.00
710125	Out-of-State Travel-Course Related	14,000.00	9,831.00	0.00	0.00	0.00	0.00	9,831.00	17,053.19	17,053.19	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	984.08	984.08
710200	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	7,147.84	0.00	7,147.84	(7,147.84)	1,821.31	1,821.31	3,968.83	3,968.83
711100	Supplies-General	5,074.00	5,708.00	0.00	515.87	0.00	515.87	5,192.13	178.05	178.05	235.48	235.48
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	115.50	115.50	0.00	0.00
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	218.85	0.00	218.85	(218.85)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	756.82	0.00	756.82	(756.82)	557.18	557.18	672.96	672.96
713015	Printing & Copying-Departmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	354.10	354.10
714000	Postage-General	0.00	0.00	0.00	38.77	0.00	38.77	(38.77)	3.74	3.74	30.22	30.22
717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150.00	150.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,041.24	0.00	1,041.24	(1,041.24)	1,082.56	1,082.56	1,193.04	1,193.04
718008	Telecom-Internet Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	120.00	120.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	21.70	0.00	21.70	(21.70)	73.36	73.36	4.52	4.52
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	121.97	0.00	121.97	(121.97)	1,789.17	1,789.17	50.00	50.00
71C000	Awards to Non-Employee-Students	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	200.00	0.00	0.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	140.00	0.00	140.00	(140.00)	0.00	0.00	0.00	0.00
71CZ10	Other Exp-Award Non-Emp or Student	0.00	0.00	0.00	150.00	0.00	150.00	(150.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		19,074.00	15,539.00	0.00	14,288.93	0.00	14,288.93	1,250.07	24,012.31	24,012.31	7,931.23	7,931.23
Total Org: UCHUMA		147,519.18	149,205.82	0.00	154,011.35	0.00	154,011.35	(4,805.53)	156,311.98	156,311.98	148,284.03	148,284.03

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UC000 - COLA Educational and General												
Org: UCIPJW - Justice Works				Org Mgr: Kirkpatrick, John M								
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	91,905.00	91,905.00	0.00	(781.03)	0.00	(781.03)	92,686.03	1,863.33	1,863.33	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	0.00	52,495.48	0.00	52,495.48	(52,495.48)	156,153.11	156,153.11	154,535.13	154,535.13
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39,647.68	39,647.68
Subtotal Account Pool: 61		91,905.00	91,905.00	0.00	51,714.45	0.00	51,714.45	40,190.55	158,016.44	158,016.44	194,182.81	194,182.81
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	37,864.86	37,864.86	0.00	21,261.84	0.00	21,261.84	16,603.02	63,269.24	63,269.24	77,474.02	77,474.02
Subtotal Account Pool: 65		37,864.86	37,864.86	0.00	21,261.84	0.00	21,261.84	16,603.02	63,269.24	63,269.24	77,474.02	77,474.02
Account Pool: 71 - Support												
711000	Purchasing Cards	0.00	0.00	0.00	416.47	0.00	416.47	(416.47)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	10,500.00	0.00	119.90	0.00	119.90	10,380.10	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	1,142.30	0.00	1,142.30	(1,142.30)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	33.46	0.00	33.46	(33.46)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	60.00	0.00	60.00	(60.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	513.50	0.00	513.50	(513.50)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	52.79	0.00	52.79	(52.79)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,211.47	0.00	2,211.47	(2,211.47)	0.00	0.00	0.00	0.00
718006	Telecom-Cellular Phones	0.00	0.00	0.00	2,969.06	0.00	2,969.06	(2,969.06)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	378.67	0.00	378.67	(378.67)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	39.32	0.00	39.32	(39.32)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	103.53	0.00	103.53	(103.53)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	10,500.00	0.00	8,040.47	0.00	8,040.47	2,459.53	0.00	0.00	0.00	0.00
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	1,197.20	0.00	1,197.20	(1,197.20)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		0.00	0.00	0.00	1,197.20	0.00	1,197.20	(1,197.20)	0.00	0.00	0.00	0.00
Total Org: UCIPJW		129,769.86	140,269.86	0.00	82,213.96	0.00	82,213.96	58,055.90	221,285.68	221,285.68	271,656.83	271,656.83

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UC000 - COLA Educational and General												
Org: UCIPSR - Inst for Policy & Social Science Re				Org Mgr: St. Louis, Susan W.								
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	117,910.26	117,910.26
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	62.04	62.04	7,937.58	7,937.58
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	305.64	305.64
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	62.04	62.04	126,153.48	126,153.48
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24.82	24.82	50,131.35	50,131.35
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	24.82	24.82	50,131.35	50,131.35
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	950.00	950.00
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,682.86	10,682.86
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	795.00	795.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	993.20	993.20
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,034.00	1,034.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,257.84	5,257.84
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,984.47	1,984.47
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	839.66	839.66
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	265.50	265.50
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	166.88	166.88
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	54.80	54.80
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,290.42	5,290.42
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	226.47	226.47
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	125.30	125.30
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28,666.40	28,666.40
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,170.00	14,170.00
Subtotal Account Pool: 7Z		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,170.00	14,170.00
Total Org: UCIPSR		0.00	0.00	0.00	0.00	0.00	0.00	0.00	86.86	86.86	219,121.23	219,121.23

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UC000 - COLA Educational and General												
Org: UCJUST - Justice Studies Program				Org Mgr: St. Louis, Susan W.								
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	64,200.00	95,860.00	0.00	96,116.47	0.00	96,116.47	(256.47)	64,200.05	64,200.05	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,322.72	2,322.72
611F60	Faculty NTT Research	0.00	0.00	0.00	4,605.97	0.00	4,605.97	(4,605.97)	0.00	0.00	0.00	0.00
611PAS	[NSE] Admin Stipend-Act, Chair, Etc	0.00	0.00	0.00	3,046.16	0.00	3,046.16	(3,046.16)	3,046.17	3,046.17	1,292.31	1,292.31
611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00	10,000.13	0.00	10,000.13	(10,000.13)	19,999.92	19,999.92	5,000.04	5,000.04
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	2,300.00	0.00	2,300.00	(2,300.00)	0.00	0.00	0.00	0.00
611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	0.00	0.00	17,000.02	0.00	17,000.02	(17,000.02)	4,400.03	4,400.03	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.08	3,000.08	0.00	0.00
611PXT	[NSE] Supplemental-Teaching	0.00	0.00	0.00	12,850.14	0.00	12,850.14	(12,850.14)	6,000.16	6,000.16	0.00	0.00
617F10	Operating Staff	25,717.29	26,341.56	0.00	25,319.19	0.00	25,319.19	1,022.37	24,441.52	24,441.52	20,584.25	20,584.25
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	506.86	0.00	506.86	(506.86)	382.78	382.78	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	(717.73)	0.00	(717.73)	717.73	732.77	732.77	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,510.00	1,510.00	180.00	180.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	10.01	0.00	10.01	(10.01)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	3,200.00	2,602.00	0.00	964.10	0.00	964.10	1,637.90	5,328.50	5,328.50	1,020.00	1,020.00
61SNWS	College Work Study	0.00	0.00	0.00	1,627.53	0.00	1,627.53	(1,627.53)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		93,117.29	124,803.56	0.00	173,628.85	0.00	173,628.85	(48,825.29)	133,041.98	133,041.98	30,399.32	30,399.32
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	37,045.92	50,347.04	0.00	51,929.40	0.00	51,929.40	(1,582.36)	35,459.03	35,459.03	9,162.82	9,162.82
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,778.84	0.00	3,778.84	(3,778.84)	3,281.99	3,281.99	543.71	543.71
Subtotal Account Pool: 65		37,045.92	50,347.04	0.00	55,708.24	0.00	55,708.24	(5,361.20)	38,741.02	38,741.02	9,706.53	9,706.53
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	382.69	0.00	382.69	(382.69)	99.68	99.68	940.00	940.00
710300	Conference Registration Fees	0.00	0.00	0.00	650.00	0.00	650.00	(650.00)	250.00	250.00	435.00	435.00
710305	Registration Fees-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	170.00	170.00	0.00	0.00
710Z00	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	3,483.55	0.00	3,483.55	(3,483.55)	3,874.58	3,874.58	8,039.16	8,039.16
711100	Supplies-General	10,300.00	17,680.00	0.00	207.78	0.00	207.78	17,472.22	658.38	658.38	698.71	698.71
713000	Printing & Copying-General	0.00	0.00	0.00	2,833.98	0.00	2,833.98	(2,833.98)	1,526.31	1,526.31	2,222.95	2,222.95
714000	Postage-General	0.00	0.00	0.00	381.96	0.00	381.96	(381.96)	447.32	447.32	187.85	187.85
717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	3,302.47	0.00	3,302.47	(3,302.47)	3,146.21	3,146.21	1,595.77	1,595.77
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	65.00	0.00	65.00	(65.00)	863.33	863.33	145.00	145.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	81.20	0.00	81.20	(81.20)	55.69	55.69	6.51	6.51
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,338.54	0.00	1,338.54	(1,338.54)	247.97	247.97	641.76	641.76
719100	Membership Dues & Fees	0.00	0.00	0.00	300.00	0.00	300.00	(300.00)	0.00	0.00	0.00	0.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	79.00	0.00	79.00	(79.00)	72.00	72.00	135.00	135.00
71CZ15	Other Exp-Advertising-Non Employ	0.00	0.00	0.00	0.00	0.00	0.00	0.00	54.00	54.00	0.00	0.00
Subtotal Account Pool: 71		10,300.00	17,680.00	0.00	13,106.17	0.00	13,106.17	4,573.83	11,565.47	11,565.47	15,047.71	15,047.71
Total Org: UCJUST		140,463.21	192,830.60	0.00	242,443.26	0.00	242,443.26	(49,612.66)	183,348.47	183,348.47	55,153.56	55,153.56

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UC000 - COLA Educational and General												
Org: UCLLAB - Language Lab				Org Mgr: St. Louis, Susan W.								
Account Pool: 61 - Salaries and Wages												
611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	0.00	0.00	416.05	0.00	416.05	(416.05)	400.00	400.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,000.00	4,000.00	0.00	0.00
615F10	PAT	46,390.00	47,880.00	0.00	47,879.92	0.00	47,879.92	0.08	46,137.81	46,137.81	938.87	938.87
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	330.00	330.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	32.18	0.00	32.18	(32.18)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	8,000.00	8,000.00	0.00	8,692.00	0.00	8,692.00	(692.00)	9,290.64	9,290.64	4,682.96	4,682.96
61SNWS	College Work Study	0.00	0.00	0.00	1,783.77	0.00	1,783.77	(1,783.77)	1,509.71	1,509.71	1,429.86	1,429.86
Subtotal Account Pool: 61		54,390.00	55,880.00	0.00	58,803.92	0.00	58,803.92	(2,923.92)	61,338.16	61,338.16	7,381.69	7,381.69
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	19,112.68	19,726.56	0.00	19,726.52	0.00	19,726.52	0.04	18,455.20	18,455.20	366.16	366.16
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	34.99	0.00	34.99	(34.99)	369.60	369.60	27.72	27.72
Subtotal Account Pool: 65		19,112.68	19,726.56	0.00	19,761.51	0.00	19,761.51	(34.95)	18,824.80	18,824.80	393.88	393.88
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	7.00	0.00	7.00	(7.00)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	740.41	0.00	740.41	(740.41)	920.09	920.09	236.35	236.35
711000	Purchasing Cards	0.00	0.00	0.00	8,094.67	0.00	8,094.67	(8,094.67)	6,029.49	6,029.49	4,652.38	4,652.38
711100	Supplies-General	12,000.00	49,474.00	0.00	1,460.30	0.00	1,460.30	48,013.70	1,927.35	1,927.35	5,600.95	5,600.95
717200	Other Professional Services-General	0.00	0.00	0.00	650.00	0.00	650.00	(650.00)	0.00	0.00	0.00	0.00
717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,300.00	2,300.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,955.36	0.00	2,955.36	(2,955.36)	2,955.36	2,955.36	2,536.17	2,536.17
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	32.51	0.00	32.51	(32.51)	5.97	5.97	6.23	6.23
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	703.75	0.00	703.75	(703.75)	1,466.75	1,466.75	306.25	306.25
Subtotal Account Pool: 71		12,000.00	49,474.00	0.00	14,644.00	0.00	14,644.00	34,830.00	15,605.01	15,605.01	13,338.33	13,338.33
Total Org: UCLLAB		85,502.68	125,080.56	0.00	93,209.43	0.00	93,209.43	31,871.13	95,767.97	95,767.97	21,113.90	21,113.90

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UC000 - COLA Educational and General												
Org: UCLLAC - Languages, Literature & Culture												
Org Mgr: St. Louis, Susan W.												
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	431,505.00	441,675.00	0.00	441,675.00	0.00	441,675.00	0.00	407,479.21	407,479.21	482,179.80	482,179.80
611F15	Fac Tenure Track AAUP (UNH)	1,437,368.88	1,517,484.16	0.00	1,450,407.25	0.00	1,450,407.25	67,076.91	1,472,146.78	1,472,146.78	1,338,452.85	1,338,452.85
611PAS	[NSE] Admin Stipend-Act, Chair, Etc	0.00	0.00	0.00	11,861.73	0.00	11,861.73	(11,861.73)	9,915.50	9,915.50	9,876.94	9,876.94
611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00	90,549.15	0.00	90,549.15	(90,549.15)	112,351.17	112,351.17	85,413.12	85,413.12
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	4,600.00	0.00	4,600.00	(4,600.00)	4,400.00	4,400.00	4,100.00	4,100.00
611PSO	Summer Salaries AY faculty - other	0.00	0.00	0.00	1,000.01	0.00	1,000.01	(1,000.01)	6,830.85	6,830.85	17,769.41	17,769.41
611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	0.00	0.00	23,950.00	0.00	23,950.00	(23,950.00)	15,000.00	15,000.00	12,620.04	12,620.04
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,150.12	6,150.12	0.00	0.00
611PXT	[NSE] Supplemental-Teaching	0.00	0.00	0.00	8,850.00	0.00	8,850.00	(8,850.00)	0.00	0.00	3,000.06	3,000.06
613N10	Graduate Assistant	52,800.00	52,800.00	0.00	52,800.56	0.00	52,800.56	(0.56)	57,937.85	57,937.85	50,272.78	50,272.78
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	49,732.39	49,732.39
617F10	Operating Staff	74,717.10	76,626.21	0.00	76,624.65	0.00	76,624.65	1.56	74,213.55	74,213.55	76,344.89	76,344.89
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	1,724.34	0.00	1,724.34	(1,724.34)	1,664.24	1,664.24	1,856.87	1,856.87
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,428.74	2,428.74
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	3,000.00	0.00	1,780.00	0.00	1,780.00	1,220.00	0.00	0.00	1,620.88	1,620.88
61SNSH	Student Labor	5,000.00	5,000.00	0.00	230.00	0.00	230.00	4,770.00	3,772.00	3,772.00	1,229.25	1,229.25
61SNWS	College Work Study	0.00	0.00	0.00	145.20	0.00	145.20	(145.20)	320.48	320.48	424.36	424.36
Subtotal Account Pool: 61		2,001,390.98	2,096,585.37	0.00	2,166,197.89	0.00	2,166,197.89	(69,612.52)	2,172,181.75	2,172,181.75	2,137,322.38	2,137,322.38
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	800,759.48	838,743.57	0.00	811,107.51	0.00	811,107.51	27,636.06	781,553.51	781,553.51	777,813.65	777,813.65
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	12,122.38	0.00	12,122.38	(12,122.38)	13,130.11	13,130.11	11,652.17	11,652.17
Subtotal Account Pool: 65		800,759.48	838,743.57	0.00	823,229.89	0.00	823,229.89	15,513.68	794,683.62	794,683.62	789,465.82	789,465.82

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UC000 - COLA Educational and General												
Org: UCLLAC - Languages, Literature & Culture				Org Mgr: St. Louis, Susan W.								
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	640.45	0.00	640.45	(640.45)	79.38	79.38	280.25	280.25
710100	Out-of-State Travel	0.00	0.00	0.00	10,370.89	0.00	10,370.89	(10,370.89)	16,664.68	16,664.68	10,251.23	10,251.23
710200	Foreign Travel	0.00	0.00	0.00	7,136.09	0.00	7,136.09	(7,136.09)	5,033.99	5,033.99	5,583.63	5,583.63
710300	Conference Registration Fees	0.00	0.00	0.00	165.00	0.00	165.00	(165.00)	0.00	0.00	0.00	0.00
710310	Workshop Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.00	20.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,015.08	0.00	1,015.08	(1,015.08)	0.00	0.00	0.00	0.00
710Z00	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	17,042.17	0.00	17,042.17	(17,042.17)	17,669.42	17,669.42	16,776.32	16,776.32
711005	Purchasing Cards-Convenience Checks	0.00	0.00	0.00	94.84	0.00	94.84	(94.84)	0.00	0.00	0.00	0.00
711100	Supplies-General	89,207.00	124,697.00	0.00	7,130.20	0.00	7,130.20	117,566.80	5,624.12	5,624.12	5,446.77	5,446.77
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	150.00	0.00	150.00	(150.00)	0.00	0.00	118.00	118.00
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	157.69	0.00	157.69	(157.69)	0.00	0.00	0.00	0.00
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	560.70	0.00	560.70	(560.70)	586.30	586.30	1,694.30	1,694.30
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,140.58	7,140.58
713000	Printing & Copying-General	0.00	0.00	0.00	26.00	0.00	26.00	(26.00)	647.13	647.13	1,380.76	1,380.76
714000	Postage-General	0.00	168.00	0.00	1,742.22	0.00	1,742.22	(1,574.22)	1,519.02	1,519.02	2,433.69	2,433.69
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	65.40	0.00	65.40	(65.40)	0.00	0.00	45.25	45.25
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	211.34	211.34
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34.89	34.89	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	92.00	0.00	92.00	(92.00)	0.00	0.00	0.00	0.00
716145	Rentals-Broadcast Rights & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	723.55	723.55	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	0.00	0.00	0.00	0.00
717202	Oth Prof Ser-Contract Instruct Serv	0.00	0.00	0.00	36,490.00	0.00	36,490.00	(36,490.00)	16,000.00	16,000.00	0.00	0.00
717220	Oth Prof Ser-Site Work	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	375.00	375.00
717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	1,550.00	0.00	1,550.00	(1,550.00)	300.00	300.00	100.00	100.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	16,903.43	0.00	16,903.43	(16,903.43)	16,957.74	16,957.74	17,626.74	17,626.74
718008	Telecom-Internet Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	235.00	0.00	235.00	(235.00)	245.00	245.00	500.00	500.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	984.64	0.00	984.64	(984.64)	1,984.62	1,984.62	1,537.13	1,537.13
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,397.85	0.00	2,397.85	(2,397.85)	1,101.85	1,101.85	1,683.32	1,683.32
719100	Membership Dues & Fees	0.00	0.00	0.00	333.34	0.00	333.34	(333.34)	333.34	333.34	333.34	333.34
719125	Licenses/Professional Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250.00	250.00	0.00	0.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	14.40	0.00	14.40	(14.40)	0.00	0.00	0.00	0.00
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ70	Moving Expenses	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,890.03	3,890.03
Subtotal Account Pool: 71		89,207.00	124,865.00	0.00	105,797.39	0.00	105,797.39	19,067.61	85,755.03	85,755.03	77,427.68	77,427.68
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	3,283.00	0.00	3,283.00	0.00	3,283.00	0.00	0.00	0.00	2,995.00	2,995.00
Subtotal Account Pool: 74		0.00	3,283.00	0.00	3,283.00	0.00	3,283.00	0.00	0.00	0.00	2,995.00	2,995.00
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00
Subtotal Account Pool: 7Z		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00
Total Org: UCLLAC		2,891,357.46	3,063,476.94	0.00	3,098,508.17	0.00	3,098,508.17	(35,031.23)	3,052,620.40	3,052,620.40	3,007,310.88	3,007,310.88

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UC000 - COLA Educational and General												
Org: UCMALS - MALS Program												
Org Mgr: St. Louis, Susan W.												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	20,800.00	21,842.50	0.00	21,842.40	0.00	21,842.40	0.10	20,800.00	20,800.00	19,726.88	19,726.88
611PAS	[NSE] Admin Stipend-Act, Chair, Etc	0.00	0.00	0.00	12,107.93	0.00	12,107.93	(12,107.93)	11,937.14	11,937.14	7,886.35	7,886.35
611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00	5,850.00	0.00	5,850.00	(5,850.00)	0.00	0.00	0.00	0.00
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXT	[NSE] Supplemental-Teaching	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,700.04	6,700.04	6,200.07	6,200.07
613N10	Graduate Assistant	0.00	0.00	0.00	14,200.10	0.00	14,200.10	(14,200.10)	13,750.04	13,750.04	0.00	0.00
Subtotal Account Pool: 61		20,800.00	21,842.50	0.00	54,000.43	0.00	54,000.43	(32,157.93)	53,187.22	53,187.22	33,813.30	33,813.30
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	8,569.60	8,999.11	0.00	8,999.20	0.00	8,999.20	(0.09)	8,320.00	8,320.00	7,881.45	7,881.45
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,508.51	0.00	1,508.51	(1,508.51)	1,565.51	1,565.51	1,183.26	1,183.26
Subtotal Account Pool: 65		8,569.60	8,999.11	0.00	10,507.71	0.00	10,507.71	(1,508.60)	9,885.51	9,885.51	9,064.71	9,064.71
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	420.00	0.00	420.00	(420.00)	2,113.35	2,113.35	3,624.32	3,624.32
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,513.86	1,513.86	2,174.76	2,174.76
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00	300.00
711100	Supplies-General	8,000.00	8,000.00	0.00	1,577.81	0.00	1,577.81	6,422.19	1,586.26	1,586.26	624.28	624.28
711118	Supplies-Props	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	66.94	66.94
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	326.44	326.44
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	814.30	814.30	0.00	0.00
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	4,423.85	4,423.85	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	199.92	199.92
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00	3,000.00	217.45	217.45
714000	Postage-General	0.00	0.00	0.00	13.78	0.00	13.78	(13.78)	10.73	10.73	10.22	10.22
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	400.00	0.00	400.00	(400.00)	200.00	200.00	0.00	0.00
717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150.00	150.00	0.00	0.00
717250	Oth Prof Ser-Temp Help	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	180.00	180.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	184.70	0.00	184.70	(184.70)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	58.65	58.65
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	469.50	0.00	469.50	(469.50)	0.00	0.00	25.73	25.73
719100	Membership Dues & Fees	0.00	0.00	0.00	400.00	0.00	400.00	(400.00)	253.00	253.00	0.00	0.00
Subtotal Account Pool: 71		8,000.00	8,000.00	0.00	4,465.79	0.00	4,465.79	3,534.21	14,065.35	14,065.35	7,808.71	7,808.71
Total Org: UCMALS		37,369.60	38,841.61	0.00	68,973.93	0.00	68,973.93	(30,132.32)	77,138.08	77,138.08	50,686.72	50,686.72

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UC000 - COLA Educational and General												
Org: UCMBND - Marching Band				Org Mgr: St. Louis, Susan W.								
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	26,940.00	27,640.00	0.00	27,640.08	0.00	27,640.08	(0.08)	26,819.51	26,819.51	25,999.94	25,999.94
Subtotal Account Pool: 61		26,940.00	27,640.00	0.00	27,640.08	0.00	27,640.08	(0.08)	26,819.51	26,819.51	25,999.94	25,999.94
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	11,099.28	11,387.68	0.00	11,387.80	0.00	11,387.80	(0.12)	10,727.87	10,727.87	10,393.27	10,393.27
Subtotal Account Pool: 65		11,099.28	11,387.68	0.00	11,387.80	0.00	11,387.80	(0.12)	10,727.87	10,727.87	10,393.27	10,393.27
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	626.70	0.00	626.70	(626.70)	2,137.40	2,137.40	3,900.00	3,900.00
710010	In-State Travel-Team Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	805.00	805.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	(971.90)	0.00	(971.90)	971.90	44.40	44.40	100.21	100.21
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	227.48	227.48	0.00	0.00
710420	Student or Non-Emp Travel-Housing	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,940.00	4,940.00
710Z00	Travel-Other	1,666.00	1,666.00	0.00	0.00	0.00	0.00	1,666.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	12,300.72	0.00	12,300.72	(12,300.72)	13,902.68	13,902.68	13,450.85	13,450.85
711100	Supplies-General	26,308.00	26,308.00	0.00	2,318.64	0.00	2,318.64	23,989.36	835.40	835.40	585.81	585.81
711122	Supplies-Sound & Music	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	550.00	550.00
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	32.61	0.00	32.61	(32.61)	0.00	0.00	0.00	0.00
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	481.15	481.15	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	96.71	96.71	96.60	96.60
714000	Postage-General	0.00	0.00	0.00	17.35	0.00	17.35	(17.35)	140.82	140.82	162.54	162.54
717200	Other Professional Services-General	0.00	0.00	0.00	2,947.50	0.00	2,947.50	(2,947.50)	1,170.00	1,170.00	400.00	400.00
717224	Oth Prof Ser-Guest Artists	0.00	0.00	0.00	50.00	0.00	50.00	(50.00)	4,000.00	4,000.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	51.26	0.00	51.26	(51.26)	96.23	96.23	90.31	90.31
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	6,694.31	0.00	6,694.31	(6,694.31)	4,226.57	4,226.57	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,518.42	7,518.42
71C110	Advertsing-Print	0.00	0.00	0.00	0.00	0.00	0.00	0.00	484.40	484.40	0.00	0.00
Subtotal Account Pool: 71		27,974.00	27,974.00	0.00	24,067.19	0.00	24,067.19	3,906.81	28,648.24	28,648.24	31,794.74	31,794.74
Total Org: UCMBND		66,013.28	67,001.68	0.00	63,095.07	0.00	63,095.07	3,906.61	66,195.62	66,195.62	68,187.95	68,187.95

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UC000 - COLA Educational and General												
Org: UCMUCN - Ensembles and Concerts				Org Mgr: St. Louis, Susan W.								
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,281.63	1,281.63	1,310.00	1,310.00
710200	Foreign Travel	0.00	0.00	0.00	(1,791.11)	0.00	(1,791.11)	1,791.11	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	210.00	210.00
710Z00	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	11,470.92	0.00	11,470.92	(11,470.92)	6,900.82	6,900.82	6,186.34	6,186.34
711100	Supplies-General	15,000.00	15,000.00	0.00	2,156.62	0.00	2,156.62	12,843.38	1,461.82	1,461.82	760.26	760.26
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	87.22	0.00	87.22	(87.22)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	1,197.05	0.00	1,197.05	(1,197.05)	827.76	827.76	351.58	351.58
716120	Rentals-Property or Room	0.00	0.00	0.00	732.50	0.00	732.50	(732.50)	1,247.50	1,247.50	937.00	937.00
717200	Other Professional Services-General	0.00	0.00	0.00	775.30	0.00	775.30	(775.30)	200.00	200.00	1,701.00	1,701.00
717224	Oth Prof Ser-Guest Artists	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,150.00	5,150.00	3,070.00	3,070.00
717234	Oth Prof Ser-Production Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	220.00	220.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	117.94	0.00	117.94	(117.94)	0.00	0.00	0.00	0.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75.60	75.60	189.00	189.00
Subtotal Account Pool: 71		15,000.00	15,000.00	0.00	14,746.44	0.00	14,746.44	253.56	17,145.13	17,145.13	14,935.18	14,935.18
Total Org: UCMUCN		15,000.00	15,000.00	0.00	14,746.44	0.00	14,746.44	253.56	17,145.13	17,145.13	14,935.18	14,935.18

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UC000 - COLA Educational and General												
Org: UCMUSI - Music		Org Mgr: St. Louis, Susan W.										
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	66,120.00	37,270.00	0.00	37,270.00	0.00	37,270.00	0.00	66,819.00	66,819.00	64,590.50	64,590.50
611F15	Fac Tenure Track AAUP (UNH)	1,034,150.00	1,089,750.00	0.00	1,089,750.00	0.00	1,089,750.00	0.00	1,131,127.91	1,131,127.91	1,042,576.58	1,042,576.58
611PAS	[NSE] Admin Stipend-Act, Chair, Etc	0.00	0.00	0.00	6,092.33	0.00	6,092.33	(6,092.33)	6,092.33	6,092.33	9,284.63	9,284.63
611PFS	[NSE] Faculty Semester/Term	0.00	4,000.00	0.00	193,097.20	0.00	193,097.20	(189,097.20)	151,762.39	151,762.39	128,471.78	128,471.78
611PSO	Summer Salaries AY faculty - other	0.00	0.00	0.00	5,723.12	0.00	5,723.12	(5,723.12)	7,107.75	7,107.75	4,515.40	4,515.40
611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	0.00	0.00	5,540.00	0.00	5,540.00	(5,540.00)	8,940.07	8,940.07	14,378.00	14,378.00
611PXT	[NSE] Supplemental-Teaching	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,767.65	9,767.65
613N10	Graduate Assistant	26,400.00	26,400.00	0.00	26,400.68	0.00	26,400.68	(0.68)	25,750.15	25,750.15	25,000.18	25,000.18
615F10	PAT	8,498.43	35,839.92	0.00	35,839.91	0.00	35,839.91	0.01	8,418.23	8,418.23	18,902.72	18,902.72
617F10	Operating Staff	53,009.10	54,340.22	0.00	54,340.22	0.00	54,340.22	0.00	52,572.00	52,572.00	53,062.32	53,062.32
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.97	25.97
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	6,000.00	0.00	0.00	0.00	0.00	0.00	0.00	1,225.00	1,225.00	9,612.77	9,612.77
61SNSH	Student Labor	1,000.00	1,000.00	0.00	56.00	0.00	56.00	944.00	0.00	0.00	156.00	156.00
61SNWS	College Work Study	0.00	0.00	0.00	871.80	0.00	871.80	(871.80)	513.30	513.30	256.64	256.64
Subtotal Account Pool: 61		1,195,177.53	1,248,600.14	0.00	1,454,981.26	0.00	1,454,981.26	(206,381.12)	1,460,328.13	1,460,328.13	1,381,601.14	1,381,601.14
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	478,652.34	501,486.46	0.00	501,486.72	0.00	501,486.72	(0.26)	503,600.23	503,600.23	471,055.38	471,055.38
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	17,678.07	0.00	17,678.07	(17,678.07)	14,710.51	14,710.51	14,872.46	14,872.46
Subtotal Account Pool: 65		478,652.34	501,486.46	0.00	519,164.79	0.00	519,164.79	(17,678.33)	518,310.74	518,310.74	485,927.84	485,927.84

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UC000 - COLA Educational and General												
Org: UCPHIL - Philosophy		Org Mgr: St. Louis, Susan W.										
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	38,360.00	39,580.00	0.00	39,579.93	0.00	39,579.93	0.07	38,162.59	38,162.59	64,782.44	64,782.44
611F15	Fac Tenure Track AAUP (UNH)	933,710.00	980,550.00	0.00	960,485.86	0.00	960,485.86	20,064.14	877,815.11	877,815.11	718,878.45	718,878.45
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	(11,013.26)	0.00	(11,013.26)	11,013.26	(10,348.64)	(10,348.64)	0.00	0.00
611PAS	[NSE] Admin Stipend-Act, Chair, Etc	0.00	0.00	0.00	2,104.63	0.00	2,104.63	(2,104.63)	3,858.49	3,858.49	3,916.96	3,916.96
611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00	9,000.03	0.00	9,000.03	(9,000.03)	9,500.08	9,500.08	9,000.11	9,000.11
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	4,600.00	0.00	4,600.00	(4,600.00)	4,400.00	4,400.00	4,100.00	4,100.00
611PSO	Summer Salaries AY faculty - other	0.00	0.00	0.00	2,215.41	0.00	2,215.41	(2,215.41)	4,061.58	4,061.58	4,523.09	4,523.09
611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	0.00	0.00	10,230.00	0.00	10,230.00	(10,230.00)	11,100.00	11,100.00	10,500.02	10,500.02
611PXT	[NSE] Supplemental-Teaching	0.00	0.00	0.00	3,000.06	0.00	3,000.06	(3,000.06)	3,000.06	3,000.06	4,000.05	4,000.05
617F10	Operating Staff	22,459.50	23,061.68	0.00	23,061.68	0.00	23,061.68	0.00	22,356.38	22,356.38	21,663.97	21,663.97
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(437.65)	(437.65)	438.97	438.97
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	300.00	300.00	0.00	262.20	0.00	262.20	37.80	238.50	238.50	525.17	525.17
61SNSH	Student Labor	8,000.00	8,000.00	0.00	7,700.00	0.00	7,700.00	300.00	6,750.00	6,750.00	7,500.00	7,500.00
61SNWS	College Work Study	0.00	0.00	0.00	650.57	0.00	650.57	(650.57)	713.74	713.74	406.08	406.08
Subtotal Account Pool: 61		1,002,829.50	1,051,491.68	0.00	1,051,877.11	0.00	1,051,877.11	(385.43)	972,170.24	972,170.24	850,235.31	850,235.31
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	409,746.15	429,794.97	0.00	421,528.50	0.00	421,528.50	8,266.47	375,336.03	375,336.03	321,847.36	321,847.36
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,638.62	0.00	2,638.62	(2,638.62)	3,084.55	3,084.55	3,108.33	3,108.33
Subtotal Account Pool: 65		409,746.15	429,794.97	0.00	424,167.12	0.00	424,167.12	5,627.85	378,420.58	378,420.58	324,955.69	324,955.69
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	389.27	389.27	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	3,078.52	0.00	3,078.52	(3,078.52)	2,325.63	2,325.63	4,040.03	4,040.03
710200	Foreign Travel	0.00	0.00	0.00	3,421.40	0.00	3,421.40	(3,421.40)	1,393.48	1,393.48	977.06	977.06
710400	Student or Non-Emp Travel	0.00	0.00	0.00	136.43	0.00	136.43	(136.43)	498.46	498.46	0.00	0.00
710Z00	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	5,675.66	0.00	5,675.66	(5,675.66)	7,683.80	7,683.80	6,367.26	6,367.26
711100	Supplies-General	18,145.00	29,770.00	0.00	1,237.70	0.00	1,237.70	28,532.30	561.48	561.48	2,554.62	2,554.62
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	0.00	0.00	0.00	0.00	178.05	178.05	0.00	0.00
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	169.95	0.00	169.95	(169.95)	386.30	386.30	228.30	228.30
713000	Printing & Copying-General	0.00	0.00	0.00	80.00	0.00	80.00	(80.00)	99.66	99.66	26.65	26.65
714000	Postage-General	0.00	0.00	0.00	345.95	0.00	345.95	(345.95)	556.07	556.07	581.01	581.01
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	35.00	0.00	35.00	(35.00)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28.48	28.48	27.25	27.25
717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	600.00	0.00	600.00	(600.00)	200.00	200.00	250.00	250.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	6,892.56	0.00	6,892.56	(6,892.56)	6,892.56	6,892.56	6,892.56	6,892.56
718008	Telecom-Internet Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	178.10	0.00	178.10	(178.10)	237.69	237.69	259.11	259.11
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	301.67	0.00	301.67	(301.67)	1,144.65	1,144.65	1,088.66	1,088.66
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.00	20.00
Subtotal Account Pool: 71		18,145.00	29,770.00	0.00	22,152.94	0.00	22,152.94	7,617.06	22,575.58	22,575.58	23,312.51	23,312.51
Total Org: UCPHIL		1,430,720.65	1,511,056.65	0.00	1,498,197.17	0.00	1,498,197.17	12,859.48	1,373,166.40	1,373,166.40	1,198,503.51	1,198,503.51

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UC000 - COLA Educational and General												
Org: UC POLT - Political Science				Org Mgr: St. Louis, Susan W.								
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	107,985.00	129,725.00	0.00	105,169.19	0.00	105,169.19	24,555.81	87,920.76	87,920.76	127,396.57	127,396.57
611F15	Fac Tenure Track AAUP (UNH)	689,111.00	714,761.00	0.00	729,160.97	0.00	729,160.97	(14,399.97)	637,510.61	637,510.61	590,160.57	590,160.57
611PAS	[NSE] Admin Stipend-Act, Chair, Etc	0.00	0.00	0.00	6,208.51	0.00	6,208.51	(6,208.51)	4,960.81	4,960.81	5,669.27	5,669.27
611PFS	[NSE] Faculty Semester/Term	0.00	813.00	0.00	60,000.36	0.00	60,000.36	(59,187.36)	33,000.58	33,000.58	30,000.50	30,000.50
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	5,336.00	0.00	5,336.00	(5,336.00)	0.00	0.00	6,753.00	6,753.00
611PSO	Summer Salaries AY faculty - other	0.00	0.00	0.00	13,830.83	0.00	13,830.83	(13,830.83)	7,776.97	7,776.97	6,307.78	6,307.78
611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	0.00	0.00	27,844.02	0.00	27,844.02	(27,844.02)	18,325.00	18,325.00	14,867.02	14,867.02
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	3,500.24	0.00	3,500.24	(3,500.24)	10,855.07	10,855.07	0.00	0.00
611PXT	[NSE] Supplemental-Teaching	0.00	0.00	0.00	3,000.06	0.00	3,000.06	(3,000.06)	6,200.03	6,200.03	6,000.14	6,000.14
613N10	Graduate Assistant	39,600.00	39,600.00	0.00	39,600.42	0.00	39,600.42	(0.42)	35,488.94	35,488.94	37,500.27	37,500.27
615F10	PAT	0.00	0.00	0.00	4,606.31	0.00	4,606.31	(4,606.31)	5,323.92	5,323.92	2,933.31	2,933.31
617F10	Operating Staff	44,341.47	45,394.69	0.00	45,270.76	0.00	45,270.76	123.93	44,375.94	44,375.94	42,476.50	42,476.50
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	284.70	0.00	284.70	(284.70)	0.00	0.00	566.35	566.35
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	4,000.00	1,000.00	0.00	1,739.97	0.00	1,739.97	(739.97)	2,993.88	2,993.88	6,023.37	6,023.37
61SNSH	Student Labor	200.00	180.00	0.00	180.00	0.00	180.00	0.00	20.00	20.00	382.50	382.50
61SNWS	College Work Study	0.00	520.00	0.00	698.88	0.00	698.88	(178.88)	264.00	264.00	335.65	335.65
Subtotal Account Pool: 61		885,237.47	931,993.69	0.00	1,046,431.22	0.00	1,046,431.22	(114,437.53)	895,016.51	895,016.51	877,372.80	877,372.80
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	346,672.24	366,630.84	0.00	364,293.26	0.00	364,293.26	2,337.58	310,066.74	310,066.74	305,660.15	305,660.15
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	10,226.49	0.00	10,226.49	(10,226.49)	7,065.42	7,065.42	6,379.06	6,379.06
Subtotal Account Pool: 65		346,672.24	366,630.84	0.00	374,519.75	0.00	374,519.75	(7,888.91)	317,132.16	317,132.16	312,039.21	312,039.21

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UC000 - COLA Educational and General												
Org: UCPOLT - Political Science				Org Mgr: St. Louis, Susan W.								
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	420.81	0.00	420.81	(420.81)	32.00	32.00	135.98	135.98
710025	In-State Travel-Course Related	0.00	0.00	0.00	0.00	0.00	0.00	0.00	348.14	348.14	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	7,369.96	0.00	7,369.96	(7,369.96)	3,548.59	3,548.59	5,377.81	5,377.81
710200	Foreign Travel	0.00	0.00	0.00	1,695.46	0.00	1,695.46	(1,695.46)	2,849.02	2,849.02	0.00	0.00
710220	Foreign Travel-Course Related	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,200.00	1,200.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	415.00	0.00	415.00	(415.00)	350.00	350.00	815.00	815.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	296.44	0.00	296.44	(296.44)	92.55	92.55	(50.00)	(50.00)
710Z00	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	14,356.65	0.00	14,356.65	(14,356.65)	9,688.58	9,688.58	11,026.32	11,026.32
711100	Supplies-General	36,088.00	44,993.00	0.00	3,031.43	0.00	3,031.43	41,961.57	2,133.59	2,133.59	932.24	932.24
711102	Supplies-Central Stores	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	511.40	511.40
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	128.43	0.00	128.43	(128.43)	0.00	0.00	0.00	0.00
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	867.20	0.00	867.20	(867.20)	1,812.15	1,812.15	598.15	598.15
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	1,528.60	0.00	1,528.60	(1,528.60)	2,603.55	2,603.55	2,719.35	2,719.35
713000	Printing & Copying-General	0.00	0.00	0.00	836.51	0.00	836.51	(836.51)	579.41	579.41	1,188.62	1,188.62
714000	Postage-General	0.00	0.00	0.00	741.93	0.00	741.93	(741.93)	778.77	778.77	749.27	749.27
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	61.57	61.57	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	24.00	0.00	24.00	(24.00)	0.00	0.00	2,380.03	2,380.03
716120	Rentals-Property or Room	0.00	0.00	0.00	11.00	0.00	11.00	(11.00)	60.00	60.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	175.00	175.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	8,438.49	0.00	8,438.49	(8,438.49)	8,466.53	8,466.53	8,201.74	8,201.74
718008	Telecom-Internet Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	592.24	0.00	592.24	(592.24)	385.00	385.00	90.00	90.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	484.88	0.00	484.88	(484.88)	878.15	878.15	792.83	792.83
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	738.68	0.00	738.68	(738.68)	240.35	240.35	245.38	245.38
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(195.00)	(195.00)	0.00	0.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	50.00	0.00	50.00	(50.00)	0.00	0.00	0.00	0.00
71CZ70	Moving Expenses	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,750.00	1,750.00
Subtotal Account Pool: 71		36,088.00	44,993.00	0.00	42,027.71	0.00	42,027.71	2,965.29	36,087.95	36,087.95	37,464.12	37,464.12
Total Org: UCPOLT		1,267,997.71	1,343,617.53	0.00	1,462,978.68	0.00	1,462,978.68	(119,361.15)	1,248,236.62	1,248,236.62	1,226,876.13	1,226,876.13

Budget		Month to Date	Fiscal Year to Date					Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available		Year to Date	Final	Year to Date	Final
Fund: 1UC000 - COLA Educational and General											
Org: UCPPAV - COLA Variance Pool											
Org Mgr: St. Louis, Susan W.											
Account Pool: 61 - Salaries and Wages											
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	(191,915.00)	(191,915.00)	0.00	0.00	0.00	(191,915.00)	0.00	0.00	0.00	0.00
613N10	Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U108	AAUP-KSCEA Faculty	0.00	(78,040.00)	0.00	0.00	0.00	(78,040.00)	0.00	0.00	0.00	0.00
61U200	Faculty, Librarian	0.00	(23,579.25)	0.00	0.00	0.00	(23,579.25)	0.00	0.00	0.00	0.00
61U210	PAT, Ext Edu, AA, Princ Admin	0.00	(2,860.92)	0.00	0.00	0.00	(2,860.92)	0.00	0.00	0.00	0.00
61U220	Operating Staff	0.00	(2,764.00)	0.00	0.00	0.00	(2,764.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(191,915.00)	(299,159.17)	0.00	0.00	0.00	(299,159.17)	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits											
65YF10	Full Fringe Benefit Distr Expe	(79,068.98)	(123,253.58)	0.00	0.00	0.00	(123,253.58)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		(79,068.98)	(123,253.58)	0.00	0.00	0.00	(123,253.58)	0.00	0.00	0.00	0.00
Total Org: UCPPAV		(270,983.98)	(422,412.75)	0.00	0.00	0.00	(422,412.75)	0.00	0.00	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UC000 - COLA Educational and General												
Org: UCPPCI - COLA Continuing Increases				Org Mgr: St. Louis, Susan W.								
Account Pool: 61 - Salaries and Wages												
61U108	AAUP-KSCEA Faculty	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U11G	Faculty General Increase	56,419.20	27,219.06	0.00	0.00	0.00	0.00	27,219.06	0.00	0.00	0.00	0.00
61U11M	Faculty Additional Equity-Merit	0.00	(13,850.10)	0.00	0.00	0.00	0.00	(13,850.10)	0.00	0.00	0.00	0.00
61U11U	AAUP-KSCEA Faculty	807,668.56	(13,584.50)	0.00	0.00	0.00	0.00	(13,584.50)	0.00	0.00	0.00	0.00
61U14G	AA General Increase	5,241.00	(1,578.99)	0.00	0.00	0.00	0.00	(1,578.99)	0.00	0.00	0.00	0.00
61U14M	AA Additional Equity-Merit	0.00	(2,320.04)	0.00	0.00	0.00	0.00	(2,320.04)	0.00	0.00	0.00	0.00
61U15G	PAT General Increase	30,937.09	10,407.52	0.00	0.00	0.00	0.00	10,407.52	0.00	0.00	0.00	0.00
61U15M	PAT Additional Equity-Merit	0.00	(10,542.21)	0.00	0.00	0.00	0.00	(10,542.21)	0.00	0.00	0.00	0.00
61U15R	PAT Basic Market Eq Range Adj	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U160	OS General Increase (ATB)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U17G	OS General Increase	30,980.79	11,388.76	0.00	0.00	0.00	0.00	11,388.76	0.00	0.00	0.00	0.00
61U17M	OS Additional Equity-Merit	0.00	(4,900.00)	0.00	0.00	0.00	0.00	(4,900.00)	0.00	0.00	0.00	0.00
61U17R	OS Basic Market Eq Range Adj	0.00	(7,093.99)	0.00	0.00	0.00	0.00	(7,093.99)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		931,246.64	(4,854.49)	0.00	0.00	0.00	0.00	(4,854.49)	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	383,673.62	(2,000.04)	0.00	0.00	0.00	0.00	(2,000.04)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		383,673.62	(2,000.04)	0.00	0.00	0.00	0.00	(2,000.04)	0.00	0.00	0.00	0.00
Total Org: UCPPCI		1,314,920.26	(6,854.53)	0.00	0.00	0.00	0.00	(6,854.53)	0.00	0.00	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UC000 - COLA Educational and General												
Org: UCPPFB - COLA Fringe Benefits Pool				Org Mgr: St. Louis, Susan W.								
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	144,500.00	144,500.00	0.00	0.00	0.00	0.00	144,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		144,500.00	144,500.00	0.00	0.00	0.00	0.00	144,500.00	0.00	0.00	0.00	0.00
Total Org: UCPPFB		144,500.00	144,500.00	0.00	0.00	0.00	0.00	144,500.00	0.00	0.00	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final	
Fund: 1UC000 - COLA Educational and General													
Org: UCPSYC - Psychology		Org Mgr: St. Louis, Susan W.											
Account Pool: 61 - Salaries and Wages													
611F10	Faculty TT/NTT (Non Union)	224,250.00	230,080.00	0.00	230,080.05	0.00	230,080.05	(0.05)	196,045.59	196,045.59	208,204.54	208,204.54	
611F15	Fac Tenure Track AAUP (UNH)	1,564,990.00	1,646,663.40	0.00	1,649,928.39	0.00	1,649,928.39	(3,264.99)	1,619,732.81	1,619,732.81	1,400,040.57	1,400,040.57	
611PAS	[NSE] Admin Stipend-Act, Chair, Etc	0.00	0.00	0.00	9,341.58	0.00	9,341.58	(9,341.58)	9,341.58	9,341.58	9,483.12	9,483.12	
611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,500.16	10,500.16	18,000.15	18,000.15	
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,260.00	7,260.00	0.00	0.00	
611PSO	Summer Salaries AY faculty - other	0.00	1,000.00	0.00	2,068.40	0.00	2,068.40	(1,068.40)	5,407.74	5,407.74	6,992.36	6,992.36	
611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	0.00	0.00	32,750.00	0.00	32,750.00	(32,750.00)	11,700.00	11,700.00	21,700.05	21,700.05	
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.07	2,000.07	3,000.08	3,000.08	
611PXT	[NSE] Supplemental-Teaching	0.00	0.00	0.00	17,080.15	0.00	17,080.15	(17,080.15)	0.00	0.00	17,600.21	17,600.21	
613N10	Graduate Assistant	349,800.00	349,800.00	0.00	329,635.10	0.00	329,635.10	20,164.90	324,610.75	324,610.75	304,568.58	304,568.58	
613N50	Graduate - Stipend Only	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,000.12	6,000.12	
613P91	Graduate Summer Appoint - Teaching	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,200.02	8,200.02	
615F10	PAT	58,670.00	60,539.85	0.00	60,539.84	0.00	60,539.84	0.01	58,116.45	58,116.45	56,012.34	56,012.34	
617F10	Operating Staff	73,278.46	78,236.69	0.00	78,228.85	0.00	78,228.85	7.84	72,650.71	72,650.71	70,037.12	70,037.12	
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	3,447.74	0.00	3,447.74	(3,447.74)	3,097.17	3,097.17	2,871.05	2,871.05	
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	5,062.20	0.00	5,062.20	(5,062.20)	0.00	0.00	1,500.00	1,500.00	
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	1,250.00	0.00	1,250.00	(1,250.00)	1,250.00	1,250.00	0.00	0.00	
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.75	2.75	
61SNSH	Student Labor	10,000.00	11,500.00	0.00	250.00	0.00	250.00	11,250.00	2,770.00	2,770.00	8,454.64	8,454.64	
61SNWS	College Work Study	0.00	0.00	0.00	5,924.13	0.00	5,924.13	(5,924.13)	4,304.24	4,304.24	4,943.51	4,943.51	
Subtotal Account Pool: 61		2,280,988.46	2,377,819.94	0.00	2,425,586.43	0.00	2,425,586.43	(47,766.49)	2,328,787.27	2,328,787.27	2,147,611.21	2,147,611.21	
Account Pool: 65 - Fringe Benefits													
65YF10	Full Fringe Benefit Distr Expe	791,529.65	830,394.22	0.00	831,736.14	0.00	831,736.14	(1,341.92)	778,667.81	778,667.81	692,849.73	692,849.73	
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	5,963.90	0.00	5,963.90	(5,963.90)	4,246.70	4,246.70	7,451.16	7,451.16	
Subtotal Account Pool: 65		791,529.65	830,394.22	0.00	837,700.04	0.00	837,700.04	(7,305.82)	782,914.51	782,914.51	700,300.89	700,300.89	

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UC000 - COLA Educational and General												
Org: UCSOSC - Sociology		Org Mgr: St. Louis, Susan W.										
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	128,210.00	132,040.01	0.00	132,039.92	0.00	132,039.92	0.09	132,587.58	132,587.58	172,086.69	172,086.69
611F15	Fac Tenure Track AAUP (UNH)	921,650.00	986,610.00	0.00	962,591.41	0.00	962,591.41	24,018.59	1,076,221.00	1,076,221.00	869,696.34	869,696.34
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,594.46	15,594.46
611F70	Faculty NTT Clinical	0.00	0.00	0.00	38,516.10	0.00	38,516.10	(38,516.10)	0.00	0.00	0.00	0.00
611PAS	[NSE] Admin Stipend-Act, Chair, Etc	0.00	0.00	0.00	8,907.08	0.00	8,907.08	(8,907.08)	6,193.90	6,193.90	6,694.72	6,694.72
611PFS	[NSE] Faculty Semester/Term	0.00	6,000.00	0.00	24,000.33	0.00	24,000.33	(18,000.33)	18,000.31	18,000.31	18,000.42	18,000.42
611PSO	Summer Salaries AY faculty - other	0.00	2,300.00	0.00	2,300.00	0.00	2,300.00	0.00	2,276.95	2,276.95	7,123.11	7,123.11
611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,400.00	4,400.00	6,500.02	6,500.02
613N10	Graduate Assistant	171,600.00	171,600.00	0.00	173,701.75	0.00	173,701.75	(2,101.75)	169,704.20	169,704.20	173,468.22	173,468.22
613N20	Graduate Associate	0.00	0.00	0.00	9,000.00	0.00	9,000.00	(9,000.00)	3,000.08	3,000.08	9,000.22	9,000.22
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.06	3,000.06	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,800.00	8,800.00	0.00	0.00
613P91	Graduate Summer Appoint - Teaching	0.00	0.00	0.00	13,800.00	0.00	13,800.00	(13,800.00)	0.00	0.00	8,200.00	8,200.00
617F10	Operating Staff	36,546.53	37,270.81	0.00	37,270.81	0.00	37,270.81	0.00	36,295.43	36,295.43	35,486.85	35,486.85
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	3,727.00	0.00	3,727.00	(3,727.00)	3,629.14	3,629.14	3,548.75	3,548.75
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	110.00	0.00	110.00	(110.00)	195.00	195.00	160.00	160.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	14,000.00	14,000.00	0.00	15,185.75	0.00	15,185.75	(1,185.75)	14,918.63	14,918.63	13,751.25	13,751.25
61SNSH	Student Labor	4,000.00	2,000.00	0.00	522.00	0.00	522.00	1,478.00	3,156.00	3,156.00	3,068.75	3,068.75
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	292.25	292.25
Subtotal Account Pool: 61		1,276,006.53	1,351,820.82	0.00	1,421,672.15	0.00	1,421,672.15	(69,851.33)	1,482,378.28	1,482,378.28	1,342,672.05	1,342,672.05
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	447,599.49	476,239.37	0.00	482,212.44	0.00	482,212.44	(5,973.07)	498,056.61	498,056.61	436,669.25	436,669.25
65YP10	Nonstatus Benefit Distr (Fica)	0.00	200.00	0.00	5,714.61	0.00	5,714.61	(5,514.61)	4,906.75	4,906.75	5,380.89	5,380.89
Subtotal Account Pool: 65		447,599.49	476,439.37	0.00	487,927.05	0.00	487,927.05	(11,487.68)	502,963.36	502,963.36	442,050.14	442,050.14

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UC000 - COLA Educational and General												
Org: UCSOSC - Sociology				Org Mgr: St. Louis, Susan W.								
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	1,092.00	0.00	1,092.00	(1,092.00)	8.00	8.00	0.00	0.00
710030	In-State Travel-Searches	0.00	0.00	0.00	1,542.52	0.00	1,542.52	(1,542.52)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	4,269.09	0.00	4,269.09	(4,269.09)	5,622.02	5,622.02	6,049.34	6,049.34
710105	Out-of-State Travel-Recruiting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	729.85	729.85
710200	Foreign Travel	0.00	0.00	0.00	153.70	0.00	153.70	(153.70)	0.00	0.00	1,818.12	1,818.12
710300	Conference Registration Fees	0.00	0.00	0.00	400.00	0.00	400.00	(400.00)	0.00	0.00	301.70	301.70
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,416.02	0.00	1,416.02	(1,416.02)	500.00	500.00	720.80	720.80
710Z00	Travel-Other	2,087.00	2,087.00	0.00	0.00	0.00	0.00	2,087.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	17,334.80	0.00	17,334.80	(17,334.80)	10,851.06	10,851.06	13,442.52	13,442.52
711100	Supplies-General	25,063.00	38,448.00	0.00	1,822.19	0.00	1,822.19	36,625.81	1,937.13	1,937.13	821.07	821.07
711102	Supplies-Central Stores	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,278.62	1,278.62
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	768.25	0.00	768.25	(768.25)	1,473.25	1,473.25	802.25	802.25
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	332.75	332.75	2,150.35	2,150.35
713000	Printing & Copying-General	0.00	0.00	0.00	308.85	0.00	308.85	(308.85)	217.35	217.35	1,513.46	1,513.46
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	50.00	0.00	50.00	(50.00)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	585.92	0.00	585.92	(585.92)	1,376.65	1,376.65	1,364.19	1,364.19
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37.00	37.00	0.00	0.00
714020	Postage-Labeling	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75.72	75.72
716120	Rentals-Property or Room	0.00	0.00	0.00	60.00	0.00	60.00	(60.00)	5.00	5.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	215.00	0.00	215.00	(215.00)	200.00	200.00	200.00	200.00
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.12	4.12
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	9,187.70	0.00	9,187.70	(9,187.70)	9,144.27	9,144.27	8,858.22	8,858.22
718008	Telecom-Internet Services	1,935.00	1,935.00	0.00	0.00	0.00	0.00	1,935.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	245.00	0.00	245.00	(245.00)	517.05	517.05	220.00	220.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	145.49	0.00	145.49	(145.49)	271.92	271.92	367.37	367.37
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	403.67	0.00	403.67	(403.67)	167.52	167.52	370.00	370.00
719015	Business Meals-Recruiting Meals	0.00	0.00	0.00	575.42	0.00	575.42	(575.42)	0.00	0.00	0.00	0.00
719200	Employee Recruiting-General	0.00	0.00	0.00	385.20	0.00	385.20	(385.20)	0.00	0.00	0.00	0.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	10.00	0.00	10.00	(10.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		29,085.00	42,470.00	0.00	40,970.82	0.00	40,970.82	1,499.18	32,660.97	32,660.97	43,087.70	43,087.70
Total Org: UCSOSC		1,752,691.02	1,870,730.19	0.00	1,950,570.02	0.00	1,950,570.02	(79,839.83)	2,018,002.61	2,018,002.61	1,827,809.89	1,827,809.89

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UC000 - COLA Educational and General												
Org: UCTHDA - Theatre & Dance		Org Mgr: St. Louis, Susan W.										
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	112,220.00	115,330.00	0.00	115,330.03	0.00	115,330.03	(0.03)	128,923.99	128,923.99	142,292.08	142,292.08
611F15	Fac Tenure Track AAUP (UNH)	554,530.00	582,600.00	0.00	582,599.93	0.00	582,599.93	0.07	554,526.10	554,526.10	520,886.67	520,886.67
611PAS	[NSE] Admin Stipend-Act, Chair, Etc	0.00	0.00	0.00	7,575.02	0.00	7,575.02	(7,575.02)	5,415.41	5,415.41	6,184.63	6,184.63
611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00	19,500.06	0.00	19,500.06	(19,500.06)	21,400.35	21,400.35	21,000.47	21,000.47
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,100.00	4,100.00
611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	0.00	0.00	12,875.00	0.00	12,875.00	(12,875.00)	9,820.69	9,820.69	13,830.02	13,830.02
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250.00	250.00
611PXT	[NSE] Supplemental-Teaching	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,999.92	2,999.92
615F10	PAT	114,470.00	154,547.33	0.00	150,271.52	0.00	150,271.52	4,275.81	113,386.69	113,386.69	109,271.44	109,271.44
617F10	Operating Staff	31,222.13	32,748.99	0.00	32,748.99	0.00	32,748.99	0.00	30,929.18	30,929.18	29,961.90	29,961.90
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	1,965.33	0.00	1,965.33	(1,965.33)	1,642.13	1,642.13	1,199.43	1,199.43
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	600.00	600.00	0.00	0.00	0.00	0.00	600.00	12,025.00	12,025.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.42	3.42
61SNSH	Student Labor	5,000.00	5,600.00	0.00	2,487.13	0.00	2,487.13	3,112.87	3,376.39	3,376.39	4,077.25	4,077.25
61SNWS	College Work Study	0.00	0.00	0.00	3,156.09	0.00	3,156.09	(3,156.09)	3,658.23	3,658.23	2,848.73	2,848.73
Subtotal Account Pool: 61		818,042.13	891,426.32	0.00	928,509.10	0.00	928,509.10	(37,082.78)	885,104.16	885,104.16	858,905.96	858,905.96
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	334,726.16	364,713.25	0.00	362,951.93	0.00	362,951.93	1,761.32	331,166.37	331,166.37	320,463.93	320,463.93
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,520.97	0.00	3,520.97	(3,520.97)	4,225.47	4,225.47	4,165.59	4,165.59
Subtotal Account Pool: 65		334,726.16	364,713.25	0.00	366,472.90	0.00	366,472.90	(1,759.65)	335,391.84	335,391.84	324,629.52	324,629.52

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UC000 - COLA Educational and General											
Org: UCTHDA - Theatre & Dance											
Account Pool: 71 - Support											
Subtotal Account Pool: 71	37,750.00	46,886.00	0.00	40,487.70	0.00	40,487.70	6,398.30	43,696.21	43,696.21	90,222.79	90,222.79
Account Pool: 7Z - Transfers Out											
8O1039 For Capital Projects (not R&R)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00	0.00	0.00
Subtotal Account Pool: 7Z	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00	0.00	0.00
Total Org: UCTHDA	1,190,518.29	1,303,025.57	0.00	1,335,469.70	0.00	1,335,469.70	(32,444.13)	1,264,692.21	1,264,692.21	1,273,758.27	1,273,758.27

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UC000 - COLA Educational and General												
Org: UCTHTR - University Theatre				Org Mgr: St. Louis, Susan W.								
Account Pool: 61 - Salaries and Wages												
611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00	1,650.00	0.00	1,650.00	(1,650.00)	0.00	0.00	0.00	0.00
611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,650.00	1,650.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	306.00	0.00	306.00	(306.00)	750.02	750.02	3,175.02	3,175.02
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33.39	33.39	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	2,000.00	2,300.00	0.00	383.75	0.00	383.75	1,916.25	2,343.75	2,343.75	2,520.00	2,520.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26.25	26.25	0.00	0.00
61SNSH	Student Labor	2,000.00	2,000.00	0.00	3,791.25	0.00	3,791.25	(1,791.25)	4,376.25	4,376.25	3,292.50	3,292.50
61SNWS	College Work Study	0.00	0.00	0.00	507.01	0.00	507.01	(507.01)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		4,000.00	4,300.00	0.00	6,638.01	0.00	6,638.01	(2,338.01)	9,179.66	9,179.66	8,987.52	8,987.52
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	196.54	0.00	196.54	(196.54)	401.30	401.30	478.41	478.41
Subtotal Account Pool: 65		0.00	0.00	0.00	196.54	0.00	196.54	(196.54)	401.30	401.30	478.41	478.41

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UC000 - COLA Educational and General										
Org: UCTHTR - University Theatre										
Org Mgr: St. Louis, Susan W.										
Account Pool: 76 - F&A and Internal Allocations										
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	(1,987.50)	(1,987.50)	0.00	0.00
760086	Theater Usage	0.00	(5,368.00)	0.00	(10,298.75)	0.00	(14,930.00)	(14,930.00)	(9,006.75)	(9,006.75)
Subtotal Account Pool: 76		0.00	(5,368.00)	0.00	(10,298.75)	0.00	(16,917.50)	(16,917.50)	(9,006.75)	(9,006.75)
Account Pool: 7Z - Transfers Out										
802000	R & R Transfer Out	0.00	0.00	0.00	0.00	0.00	(633.64)	(633.64)	0.00	0.00
Subtotal Account Pool: 7Z		0.00	0.00	0.00	0.00	0.00	(633.64)	(633.64)	0.00	0.00
Total Org: UCTHTR										
79,700.00	93,100.00	0.00	86,836.71	0.00	86,836.71	6,263.29	87,263.88	87,263.88	94,123.58	94,123.58

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final	
Fund: 1UCPPD - COLA General Prepaids													
Org: UCARTS - Art and Art History				Org Mgr: St. Louis, Susan W.									
Account Pool: 61 - Salaries and Wages													
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,736.00	2,736.00	11,540.00	11,540.00	
611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(669.99)	(669.99)	12,900.00	12,900.00	
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(8,740.00)	(8,740.00)	
611PXT	[NSE] Supplemental-Teaching	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,018.80	17,018.80	(17,018.80)	(17,018.80)	
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(19,084.81)	(19,084.81)	0.00	0.00	
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.00)	(0.00)	(1,318.80)	(1,318.80)	
Account Pool: 65 - Fringe Benefits													
65X099	Benefits Clearing	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(173.54)	(173.54)	0.00	0.00	
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	173.54	173.54	1,318.80	1,318.80	
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,318.80	1,318.80	
Total Org: UCARTS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.00)	(0.00)	0.00	0.00	

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		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UCPPD - COLA General Prepaids												
Org: UCDEAN - Dean's Office				Org Mgr: St. Louis, Susan W.								
Account Pool: 61 - Salaries and Wages												
611PSP	[NSE] Summer Salary AY Fac-Profship	0.00	0.00	0.00	0.00	0.00	0.00	0.00	61.54	61.54	(61.54)	(61.54)
611PXT	[NSE] Supplemental-Teaching	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(66.71)	(66.71)	66.71	66.71
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.17	5.17	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.00)	(0.00)	5.17	5.17
Account Pool: 65 - Fringe Benefits												
65X099	Benefits Clearing	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(5.17)	(5.17)	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.17	5.17	(5.17)	(5.17)
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(5.17)	(5.17)
Total Org: UCDEAN		0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.00)	(0.00)	0.00	0.00

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UCPPD - COLA General Prepaids												
Org: UCFI00 - French & Italian				Org Mgr: St. Louis, Susan W.								
Account Pool: 61 - Salaries and Wages												
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(3,430.03)	(3,430.03)	3,430.03	3,430.03
611PXT	[NSE] Supplemental-Teaching	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,718.15	3,718.15	(3,718.15)	(3,718.15)
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(288.12)	(288.12)	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.00)	(0.00)	(288.12)	(288.12)
Account Pool: 65 - Fringe Benefits												
65X099	Benefits Clearing	0.00	0.00	0.00	0.00	0.00	0.00	0.00	288.12	288.12	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(288.12)	(288.12)	288.12	288.12
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	288.12	288.12
Account Pool: 71 - Support												
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Org: UCFI00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.00)	(0.00)	0.00	0.00

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UCPPD - COLA General Prepaids												
Org: UCSSCL - Summer Studies in Composition				Org Mgr: St. Louis, Susan W.								
Account Pool: 61 - Salaries and Wages												
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(226.35)	(226.35)	9,833.85	9,833.85
611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,567.00	4,567.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(6,336.00)	(6,336.00)
611PXT	[NSE] Supplemental-Teaching	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,791.67	3,791.67	(3,791.67)	(3,791.67)
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(8,132.32)	(8,132.32)	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.00)	(0.00)	(293.82)	(293.82)
Account Pool: 65 - Fringe Benefits												
65X099	Benefits Clearing	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(364.62)	(364.62)	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	364.62	364.62	293.82	293.82
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	293.82	293.82
Total Org: UCSSCL		0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.00)	(0.00)	0.00	0.00

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Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XC001 - COLA Misc R&R										
Org: UCDEAN - Dean's Office										
Org Mgr: St. Louis, Susan W.										
Account Pool: 61 - Salaries and Wages										
61SNSH	Student Labor	(498.75)	(498.75)	0.00	0.00	0.00	0.00	0.00	498.75	498.75
Subtotal Account Pool: 61		(498.75)	(498.75)	0.00	0.00	0.00	0.00	0.00	498.75	498.75
Account Pool: 71 - Support										
711000	Purchasing Cards	0.00	0.00	0.00	12,423.55	0.00	12,423.55	(12,423.55)	0.00	0.00
7111	Supplies	(905.00)	(905.00)	0.00	0.00	0.00	0.00	(905.00)	0.00	0.00
711100	Supplies-General	(9,636.28)	155,363.72	0.00	25,207.08	0.00	25,207.08	130,156.64	4,040.36	4,040.36
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715010	Non-Cap Equip-Furniture & Fixtures	(170.75)	(170.75)	0.00	0.00	0.00	0.00	(170.75)	0.00	0.00
7160	Maintenance and Repairs	(29,444.87)	(29,444.87)	0.00	0.00	0.00	0.00	(29,444.87)	0.00	0.00
716000	Maintenance & Repairs-General	(10,179.91)	89,820.09	0.00	8,930.50	7,580.25	16,510.75	73,309.34	2,253.00	2,253.00
716003	Maint & Repairs-Carpentry	(5,390.00)	(5,390.00)	0.00	358.00	0.00	358.00	(5,748.00)	0.00	0.00
716006	Maint & Repairs-Electrical	(3,581.55)	(3,581.55)	0.00	1,828.15	0.00	1,828.15	(5,409.70)	1,700.55	1,700.55
716012	Maint & Repairs-Painting	(6,511.46)	(6,511.46)	0.00	0.00	0.00	0.00	(6,511.46)	0.00	0.00
716024	Maint & Repairs-Custodial Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716030	Maint & Repairs-Carpentry & Paint	(351.28)	(351.28)	0.00	0.00	0.00	0.00	(351.28)	0.00	0.00
716036	Maint & Repairs-Preventive Maint	(2,000.00)	(2,000.00)	0.00	0.00	0.00	0.00	(2,000.00)	0.00	0.00
71CZ	Other Expenses-Deductions	288,045.00	288,045.00	0.00	0.00	0.00	0.00	288,045.00	0.00	0.00
Subtotal Account Pool: 71		219,873.90	484,873.90	0.00	48,747.28	7,580.25	56,327.53	428,546.37	7,993.91	7,993.91
Account Pool: 7Z - Transfers Out										
8O10	Non-Mandatory Transfers Out	(7,000.00)	(7,000.00)	0.00	0.00	0.00	0.00	(7,000.00)	0.00	0.00
8O1039	For Capital Projects (not R&R)	(50,011.87)	(50,011.87)	0.00	98,086.50	0.00	98,086.50	(148,098.37)	0.00	0.00
8O2000	R & R Transfer Out	(74,405.38)	(74,405.38)	0.00	0.00	0.00	0.00	(74,405.38)	(1,900.94)	(1,900.94)
Subtotal Account Pool: 7Z		(131,417.25)	(131,417.25)	0.00	98,086.50	0.00	98,086.50	(229,503.75)	(1,900.94)	(1,900.94)
Total Org: UCDEAN		87,957.90	352,957.90	0.00	146,833.78	7,580.25	154,414.03	198,543.87	6,092.97	6,092.97
Total Fund: 1XC001		87,957.90	352,957.90	0.00	146,833.78	7,580.25	154,414.03	198,543.87	6,092.97	6,092.97

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XC002 - COLA Electronic Campus												
Org: UCDEAN - Dean's Office				Org Mgr: St. Louis, Susan W.								
Account Pool: 71 - Support												
7104	Non-Employee-Student Travel	(683.42)	(683.42)	0.00	0.00	0.00	0.00	(683.42)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	(57.54)	(57.54)	0.00	0.00	0.00	0.00	(57.54)	0.00	0.00	0.00	0.00
7111	Supplies	(73,841.54)	(73,841.54)	0.00	0.00	0.00	0.00	(73,841.54)	0.00	0.00	0.00	0.00
711100	Supplies-General	217,471.72	380,464.72	0.00	3,759.34	0.00	3,759.34	376,705.38	9,657.10	9,657.10	5,773.73	5,773.73
711132	Supplies-Software Incl Site License	(177.30)	(177.30)	0.00	0.00	0.00	0.00	(177.30)	0.00	0.00	177.30	177.30
711154	Supplies-Computer Peripherals	(957.90)	(957.90)	0.00	545.00	0.00	545.00	(1,502.90)	0.00	0.00	957.90	957.90
711164	Supplies-Computer (Non Peripherals)	(254,721.46)	(254,721.46)	0.00	16,119.35	0.00	16,119.35	(270,840.81)	73,958.05	73,958.05	92,647.21	92,647.21
7140	Postage	(45.00)	(45.00)	0.00	0.00	0.00	0.00	(45.00)	0.00	0.00	0.00	0.00
715020	Non-Cap Equip-under \$1,000	(68,191.20)	(68,191.20)	0.00	0.00	0.00	0.00	(68,191.20)	0.00	0.00	0.00	0.00
715025	Non-Cap Equip-btwn \$1,000 & \$3,000	(45,857.75)	(45,857.75)	0.00	0.00	0.00	0.00	(45,857.75)	0.00	0.00	0.00	0.00
715035	Non-Cap Equip-Computer Software	(626.00)	(626.00)	0.00	0.00	0.00	0.00	(626.00)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(1,551.49)	(1,551.49)	0.00	0.00	0.00	0.00	(1,551.49)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(6,740.00)	(6,740.00)	0.00	0.00	0.00	0.00	(6,740.00)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(1,275.00)	(1,275.00)	0.00	0.00	0.00	0.00	(1,275.00)	0.00	0.00	0.00	0.00
7180	Telecommunications	(999.00)	(999.00)	0.00	0.00	0.00	0.00	(999.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	(3,480.00)	(3,480.00)	0.00	0.00	0.00	0.00	(3,480.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		(241,732.88)	(78,739.88)	0.00	20,423.69	0.00	20,423.69	(99,163.57)	83,615.15	83,615.15	99,556.14	99,556.14
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(123,036.97)	(123,036.97)	0.00	0.00	0.00	0.00	(123,036.97)	0.00	0.00	0.00	0.00
740000	Cap Equipment	(2,274.00)	(2,274.00)	0.00	0.00	0.00	0.00	(2,274.00)	0.00	0.00	0.00	0.00
740015	Cap Equipment-Computer Hardware	(1,345.82)	(1,245.37)	0.00	0.00	0.00	0.00	(1,245.37)	0.00	0.00	1,245.37	1,245.37
740400	Construction	68,439.00	68,439.00	0.00	0.00	0.00	0.00	68,439.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		(58,217.79)	(58,117.34)	0.00	0.00	0.00	0.00	(58,117.34)	0.00	0.00	1,245.37	1,245.37
Account Pool: 75 - Reserves - Budget Only												
7500	Budgeted Use of Reserves-USE 7900	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 75		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 79 - Reserves - Budget Only												
7900	Budgeted Addition to Reserves	301,139.00	301,139.00	0.00	0.00	0.00	0.00	301,139.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79		301,139.00	301,139.00	0.00	0.00	0.00	0.00	301,139.00	0.00	0.00	0.00	0.00
Total Org: UCDEAN		1,188.33	164,281.78	0.00	20,423.69	0.00	20,423.69	143,858.09	83,615.15	83,615.15	100,801.51	100,801.51
Total Fund: 1XC002		1,188.33	164,281.78	0.00	20,423.69	0.00	20,423.69	143,858.09	83,615.15	83,615.15	100,801.51	100,801.51

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XC003 - COLA Excess Theater Rev-Theater Imp												
Org: UCTHDA - Theatre & Dance				Org Mgr: St. Louis, Susan W.								
Account Pool: 71 - Support												
7111	Supplies	(2,919.38)	(2,919.38)	0.00	0.00	0.00	0.00	(2,919.38)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(3,901.57)	(3,901.57)	0.00	0.00	0.00	0.00	(3,901.57)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	6,820.95	6,820.95	0.00	0.00	0.00	0.00	6,820.95	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		(0.00)	(0.00)	0.00	0.00	0.00	0.00	(0.00)	0.00	0.00	0.00	0.00
Total Org: UCTHDA		(0.00)	(0.00)	0.00	0.00	0.00	0.00	(0.00)	0.00	0.00	0.00	0.00
Total Fund: 1XC003		(0.00)	(0.00)	0.00	0.00	0.00	0.00	(0.00)	0.00	0.00	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XC004 - COLA Parker Language Lab R & R												
Org: UCGRMR - PI Mary Rhiel				Org Mgr: Rhiel, Mary E								
Account Pool: 71 - Support												
7111	Supplies	(4,299.54)	(4,299.54)	0.00	0.00	0.00	0.00	(4,299.54)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(2,185.24)	(2,185.24)	0.00	0.00	0.00	0.00	(2,185.24)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		(6,484.78)	(6,484.78)	0.00	0.00	0.00	0.00	(6,484.78)	0.00	0.00	0.00	0.00
Account Pool: 75 - Reserves - Budget Only												
7500	Budgeted Use of Reserves-USE 7900	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 75		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 79 - Reserves - Budget Only												
7900	Budgeted Addition to Reserves	10,500.00	10,500.00	0.00	0.00	0.00	0.00	10,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79		10,500.00	10,500.00	0.00	0.00	0.00	0.00	10,500.00	0.00	0.00	0.00	0.00
Total Org: UCGRMR		4,015.22	4,015.22	0.00	0.00	0.00	0.00	4,015.22	0.00	0.00	0.00	0.00
Total Fund: 1XC004		4,015.22	4,015.22	0.00	0.00	0.00	0.00	4,015.22	0.00	0.00	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XC005 - COLA Tony Nevin Cit Fund												
Org: UCDEAN - Dean's Office				Org Mgr: St. Louis, Susan W.								
Account Pool: 71 - Support												
715005	Non-Cap Equip-Computer Hardware	(5,167.65)	(5,167.65)	0.00	0.00	0.00	0.00	(5,167.65)	4,676.00	4,676.00	491.65	491.65
715015	Non-Cap Equip-Printer	(2,989.35)	(2,989.35)	0.00	0.00	0.00	0.00	(2,989.35)	2,989.35	2,989.35	0.00	0.00
Subtotal Account Pool: 71		(8,157.00)	(8,157.00)	0.00	0.00	0.00	0.00	(8,157.00)	7,665.35	7,665.35	491.65	491.65
Account Pool: 75 - Reserves - Budget Only												
7500	Budgeted Use of Reserves-USE 7900	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 75		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 79 - Reserves - Budget Only												
7900	Budgeted Addition to Reserves	8,157.00	8,157.00	0.00	0.00	0.00	0.00	8,157.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79		8,157.00	8,157.00	0.00	0.00	0.00	0.00	8,157.00	0.00	0.00	0.00	0.00
Total Org: UCDEAN		0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,665.35	7,665.35	491.65	491.65
Total Fund: 1XC005		0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,665.35	7,665.35	491.65	491.65

Budget		Month to Date	Fiscal Year to Date					Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available		Year to Date	Final	Year to Date	Final
Fund: 1XC006 - COLA Journalism Lab R&R											
Org: UCENGL - English											
Account Pool: 71 - Support											
7111	Supplies	(1,308.40)	(1,308.40)	0.00	0.00	0.00	0.00	(1,308.40)	0.00	0.00	0.00
7172	Other Professional Services	(66,571.27)	(66,571.27)	0.00	0.00	0.00	0.00	(66,571.27)	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	73,764.00	73,764.00	0.00	0.00	0.00	0.00	73,764.00	0.00	0.00	0.00
Subtotal Account Pool: 71		5,884.33	5,884.33	0.00	0.00	0.00	0.00	5,884.33	0.00	0.00	0.00
Total Org: UCENGL											
		5,884.33	5,884.33	0.00	0.00	0.00	0.00	5,884.33	0.00	0.00	0.00
Total Fund: 1XC006											
		5,884.33	5,884.33	0.00	0.00	0.00	0.00	5,884.33	0.00	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XC007 - COLA Theater Resources Youth Sculpt												
Org: UCTHDA - Theatre & Dance				Org Mgr: St. Louis, Susan W.								
Account Pool: 71 - Support												
7111	Supplies	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(1,541.00)	(1,541.00)	0.00	0.00	0.00	0.00	(1,541.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		959.00	959.00	0.00	0.00	0.00	0.00	959.00	0.00	0.00	0.00	0.00
Total Org: UCTHDA		959.00	959.00	0.00	0.00	0.00	0.00	959.00	0.00	0.00	0.00	0.00
Total Fund: 1XC007		959.00	959.00	0.00	0.00	0.00	0.00	959.00	0.00	0.00	0.00	0.00

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XM007 - UNHM Unexpended R&R General										
Org: UCGMED - Teacher Education CPS										
Org Mgr: St. Louis, Susan W.										
Account Pool: 71 - Support										
711000 Purchasing Cards	(424.69)	(424.69)	0.00	0.00	0.00	(424.69)	424.69	424.69	0.00	0.00
Subtotal Account Pool: 71	(424.69)	(424.69)	0.00	0.00	0.00	(424.69)	424.69	424.69	0.00	0.00
Total Org: UCGMED										
	(424.69)	(424.69)	0.00	0.00	0.00	(424.69)	424.69	424.69	0.00	0.00
Total Fund: 1XM007										
	(424.69)	(424.69)	0.00	0.00	0.00	(424.69)	424.69	424.69	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT001 - UNH Repair & Replacement												
Org: UCDEAN - Dean's Office				Org Mgr: St. Louis, Susan W.								
Account Pool: 71 - Support												
7172	Other Professional Services	(2,508.43)	(2,508.43)	0.00	0.00	0.00	0.00	(2,508.43)	0.00	0.00	0.00	0.00
7180	Telecommunications	(5,482.15)	(5,482.15)	0.00	0.00	0.00	0.00	(5,482.15)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		(7,990.58)	(7,990.58)	0.00	0.00	0.00	0.00	(7,990.58)	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	7,990.58	7,990.58	0.00	0.00	0.00	0.00	7,990.58	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		7,990.58	7,990.58	0.00	0.00	0.00	0.00	7,990.58	0.00	0.00	0.00	0.00
Total Org: UCDEAN		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 1XT001		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Org Lvl 3: UCCOLA		68,506,417.36	70,079,258.50	380.50	71,335,286.43	384,267.32	71,719,553.75	(1,640,295.25)	69,101,570.32	69,101,570.32	67,023,723.54	67,023,723.54

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 110064 - White Mtns Stream Classification												
Org: UDESLD - PI Lawrence Dingman				Org Mgr:								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,074.21	5,074.21
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,074.21	5,074.21
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	426.27	426.27
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	426.27	426.27
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	550.15	550.15
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	550.15	550.15
Account Pool: 7Z - Transfers Out												
80ZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(4.05)	(4.05)	0.00	0.00
Subtotal Account Pool: 7Z		0.00	0.00	0.00	0.00	0.00	0.00	0.00	(4.05)	(4.05)	0.00	0.00
Total Org: UDESLD		0.00	0.00	0.00	0.00	0.00	0.00	0.00	(4.05)	(4.05)	6,050.63	6,050.63
Total Fund: 110064		0.00	0.00	0.00	0.00	0.00	0.00	0.00	(4.05)	(4.05)	6,050.63	6,050.63

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 110101 - Biodiesel Fuel from Vegetable Oils												
Org: UDKEIF - PI Ihab Farag				Org Mgr: Farag, Ihab H								
Account Pool: 61 - Salaries and Wages												
61SNSH	Student Labor	(1,080.00)	(1,080.00)	0.00	0.00	0.00	0.00	(1,080.00)	1,080.00	1,080.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		3,920.00	3,920.00	0.00	0.00	0.00	0.00	3,920.00	1,080.00	1,080.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	425.00	425.00	0.00	0.00	0.00	0.00	425.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		425.00	425.00	0.00	0.00	0.00	0.00	425.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710	Travel	18,000.00	18,000.00	0.00	0.00	0.00	0.00	18,000.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	(5,463.98)	(5,463.98)	0.00	10,588.52	0.00	10,588.52	(16,052.50)	5,463.98	5,463.98	0.00	0.00
7112	Research Supplies	2,891.00	2,891.00	0.00	0.00	0.00	0.00	2,891.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(8.99)	(8.99)	0.00	0.00	0.00	0.00	(8.99)	8.99	8.99	0.00	0.00
718000	Telecom-General	(271.25)	(271.25)	0.00	0.00	0.00	0.00	(271.25)	271.25	271.25	0.00	0.00
Subtotal Account Pool: 71		15,146.78	15,146.78	0.00	10,588.52	0.00	10,588.52	4,558.26	5,744.22	5,744.22	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	2,728.60	2,728.60	0.00	1,482.39	0.00	1,482.39	1,246.21	955.40	955.40	0.00	0.00
Subtotal Account Pool: 76		2,728.60	2,728.60	0.00	1,482.39	0.00	1,482.39	1,246.21	955.40	955.40	0.00	0.00
Total Org: UDKEIF		22,220.38	22,220.38	0.00	12,070.91	0.00	12,070.91	10,149.47	7,779.62	7,779.62	0.00	0.00
Total Fund: 110101		22,220.38	22,220.38	0.00	12,070.91	0.00	12,070.91	10,149.47	7,779.62	7,779.62	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111051 - Dss for Clear Water Act												
Org: UDCETB - PI Thomas Ballestero				Org Mgr: Ballestero, Thomas P								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,781.08	3,781.08
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	110.20	110.20
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	99.18	99.18
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,990.46	3,990.46
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721100	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,755.81	1,755.81
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,755.81	1,755.81
Total Org: UDCETB		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,746.27	5,746.27
Total Fund: 111051		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,746.27	5,746.27

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111053 - Groundwater to Great Bay Est.												
Org: UDCELB - PI Larry Brannaka												
Org Mgr: Brannaka, Larry K												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or												

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final	
Fund: 111055 - Heavy Metal Stabilization Tech													
Org: UDCETE - PI Taylor Eighmy				Org Mgr: Eighmy, T Taylor									
Account Pool: 61 - Salaries and Wages													
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 65 - Fringe Benefits													
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 71 - Support													
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,036.97)	(1,036.97)	
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,036.97)	(1,036.97)	
Account Pool: 73 - Subcontracts													
7300	Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
730021	Subcontracts 21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 73		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 74 - Capitalizable Plant and Equipment													
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 76 - F&A and Internal Allocations													
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(456.27)	(456.27)	
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(456.27)	(456.27)	
Total Org: UDCETE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,493.24)	(1,493.24)	

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Total Fund: 111055	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,493.24)	(1,493.24)

[illegible]

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111256 - Joint Hydrographic Center												
Org: UDOMLM - PI Larry Mayer				Org Mgr: Mayer, Larry A								
Account Pool: 61 - Salaries and Wages												
611PXM	[NSE] Supplemental-Other-Misc	12,235.68	12,235.68	0.00	0.00	0.00	0.00	12,235.68	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	16,500.00	16,500.00	0.00	0.00	0.00	0.00	16,500.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(25,298.25)	(25,298.25)	0.00	0.00	0.00	0.00	(25,298.25)	0.00	0.00	0.00	0.00
615F10	PAT	(1,670.80)	(1,670.80)	0.00	0.00	0.00	0.00	(1,670.80)	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(2,226.39)	(2,226.39)	0.00	0.00	0.00	0.00	(2,226.39)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	6,770.00	6,770.00	0.00	0.00	0.00	0.00	6,770.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(6,309.86)	(6,309.86)	0.00	0.00	0.00	0.00	(6,309.86)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.38	0.38	0.00	0.00	0.00	0.00	0.38	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,146.25	2,146.25	0.00	0.00	0.00	0.00	2,146.25	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(2,146.25)	(2,146.25)	0.00	0.00	0.00	0.00	(2,146.25)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7100	In-State Travel	(894.24)	(894.24)	0.00	0.00	0.00	0.00	(894.24)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(16,364.76)	(16,364.76)	0.00	0.00	0.00	0.00	(16,364.76)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(768.75)	(768.75)	0.00	0.00	0.00	0.00	(768.75)	0.00	0.00	0.00	0.00
7102	Foreign Travel	(5,601.46)	(5,601.46)	0.00	0.00	0.00	0.00	(5,601.46)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(2,844.59)	(2,844.59)	0.00	0.00	0.00	0.00	(2,844.59)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(738.00)	(738.00)	0.00	0.00	0.00	0.00	(738.00)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(15,150.44)	(15,150.44)	0.00	0.00	0.00	0.00	(15,150.44)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(154.56)	(154.56)	0.00	0.00	0.00	0.00	(154.56)	0.00	0.00	0.00	0.00
710Z	Travel-Other	41,697.37	41,697.37	0.00	0.00	0.00	0.00	41,697.37	0.00	0.00	0.00	0.00
710Z00	Travel-Other	(80.29)	(80.29)	0.00	0.00	0.00	0.00	(80.29)	0.00	0.00	0.00	0.00
7111	Supplies	162.00	162.00	0.00	0.00	0.00	0.00	162.00	0.00	0.00	0.00	0.00
7112	Research Supplies	57,702.23	57,702.23	0.00	0.00	0.00	0.00	57,702.23	0.00	0.00	0.00	0.00
711200	Research Supplies	(6,203.00)	(6,203.00)	0.00	0.00	0.00	0.00	(6,203.00)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(642.32)	(642.32)	0.00	0.00	0.00	0.00	(642.32)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(143.96)	(143.96)	0.00	0.00	0.00	0.00	(143.96)	0.00	0.00	0.00	0.00
7140	Postage	(1,094.68)	(1,094.68)	0.00	0.00	0.00	0.00	(1,094.68)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(6,602.91)	(6,602.91)	0.00	0.00	0.00	0.00	(6,602.91)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(877.13)	(877.13)	0.00	0.00	0.00	0.00	(877.13)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	(9,346.66)	(9,346.66)	0.00	0.00	0.00	0.00	(9,346.66)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	(4,352.23)	(4,352.23)	0.00	0.00	0.00	0.00	(4,352.23)	0.00	0.00	(239.00)	(239.00)
7172	Other Professional Services	(9,000.00)	(9,000.00)	0.00	0.00	0.00	0.00	(9,000.00)	0.00	0.00	0.00	0.00
7180	Telecommunications	(11,685.13)	(11,685.13)	0.00	0.00	0.00	0.00	(11,685.13)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(280.00)	(280.00)	0.00	0.00	0.00	0.00	(280.00)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	79.61	79.61	0.00	0.00	0.00	0.00	79.61	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	(5,441.00)	(5,441.00)	0.00	0.00	0.00	0.00	(5,441.00)	0.00	0.00	0.00	0.00
7192	Employee Recruiting (non travel)	(1,078.96)	(1,078.96)	0.00	0.00	0.00	0.00	(1,078.96)	0.00	0.00	0.00	0.00
71C6	Insurance	(120.00)	(120.00)	0.00	0.00	0.00	0.00	(120.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		176.14	176.14	0.00	0.00	0.00	0.00	176.14	0.00	0.00	(239.00)	(239.00)
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	4,343.05	4,343.05	0.00	0.00	0.00	0.00	4,343.05	0.00	0.00	0.00	0.00
740000	Cap Equipment	(4,505.05)	(4,505.05)	0.00	0.00	0.00	0.00	(4,505.05)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		(162.00)	(162.00)	0.00	0.00	0.00	0.00	(162.00)	0.00	0.00	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111256 - Joint Hydrographic Center												
Org: UDOMLM - PI Larry Mayer				Org Mgr: Mayer, Larry A								
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	18,141.47	18,141.47	0.00	0.00	0.00	0.00	18,141.47	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(18,135.87)	(18,135.87)	0.00	0.00	0.00	0.00	(18,135.87)	0.00	0.00	1,285.45	1,285.45
Subtotal Account Pool: 76		5.60	5.60	0.00	0.00	0.00	0.00	5.60	0.00	0.00	1,285.45	1,285.45
Total Org: UDOMLM		20.12	20.12	0.00	0.00	0.00	0.00	20.12	0.00	0.00	1,046.45	1,046.45
Total Fund: 111256		20.12	20.12	0.00	0.00	0.00	0.00	20.12	0.00	0.00	1,046.45	1,046.45

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures			2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111257 - Joint Hydrographic Center												
Org: UDOMLM - PI Larry Mayer		Org Mgr: Mayer, Larry A										
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(87,407.08)	(87,407.08)	0.00	0.00	0.00	0.00	(87,407.08)	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	(196,263.71)	(196,263.71)	0.00	0.00	0.00	0.00	(196,263.71)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	312,848.00	312,848.00	0.00	0.00	0.00	0.00	312,848.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(34,515.30)	(34,515.30)	0.00	0.00	0.00	0.00	(34,515.30)	0.00	0.00	34,515.30	34,515.30
611PXM	[NSE] Supplemental-Other-Misc	(76,479.55)	(76,479.55)	0.00	0.00	0.00	0.00	(76,479.55)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(114,060.14)	(114,060.14)	0.00	0.00	0.00	0.00	(114,060.14)	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	(1,397.84)	(1,397.84)	0.00	0.00	0.00	0.00	(1,397.84)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	267,495.00	267,495.00	0.00	0.00	0.00	0.00	267,495.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(89,984.72)	(89,984.72)	0.00	0.00	0.00	0.00	(89,984.72)	0.00	0.00	33,224.72	33,224.72
615F10	PAT	(747,307.45)	(747,307.45)	0.00	0.00	0.00	0.00	(747,307.45)	0.00	0.00	5,832.85	5,832.85
615NZ0	PAT Unallocated Budget (Bud Only)	837,283.00	837,283.00	0.00	0.00	0.00	0.00	837,283.00	0.00	0.00	0.00	0.00
61CPEU	[NSE] Supplemental	(11,000.00)	(11,000.00)	0.00	0.00	0.00	0.00	(11,000.00)	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(8,000.00)	(8,000.00)	0.00	0.00	0.00	0.00	(8,000.00)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(68,905.75)	(68,905.75)	0.00	0.00	0.00	0.00	(68,905.75)	0.00	0.00	9,224.00	9,224.00
61SNSH	Student Labor	(30,952.48)	(30,952.48)	0.00	0.00	0.00	0.00	(30,952.48)	0.00	0.00	6,694.98	6,694.98
61SNWS	College Work Study	(1,658.45)	(1,658.45)	0.00	0.00	0.00	0.00	(1,658.45)	0.00	0.00	552.71	552.71
61SNZ0	Student Labor Unallocated(Bud Only)	34,477.00	34,477.00	0.00	0.00	0.00	0.00	34,477.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(15,829.47)	(15,829.47)	0.00	0.00	0.00	0.00	(15,829.47)	0.00	0.00	90,044.56	90,044.56
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(2,513.14)	(2,513.14)	0.00	0.00	0.00	0.00	(2,513.14)	0.00	0.00	2,362.32	2,362.32
65YP10	Nonstatus Benefit Distr (Fica)	(21,781.46)	(21,781.46)	0.00	0.00	0.00	0.00	(21,781.46)	0.00	0.00	6,516.56	6,516.56
Subtotal Account Pool: 65		(24,294.60)	(24,294.60)	0.00	0.00	0.00	0.00	(24,294.60)	0.00	0.00	8,878.88	8,878.88

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures			2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111257 - Joint Hydrographic Center												
Org: UDOMLM - PI Larry Mayer		Org Mgr: Mayer, Larry A										
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	62,376.00	62,376.00	0.00	0.00	0.00	0.00	62,376.00	0.00	0.00	0.00	0.00
721100	Assistantships	31,406.25	31,406.25	0.00	0.00	0.00	0.00	31,406.25	0.00	0.00	0.00	0.00
721115	Asstship-Grad TW	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(500.00)	(500.00)
721155	Asstship-Tuition Waiver	(63,943.60)	(63,943.60)	0.00	0.00	0.00	0.00	(63,943.60)	0.00	0.00	26,781.25	26,781.25
722310	Other Financial Aid-Misc Dept Schol	(7,420.00)	(7,420.00)	0.00	0.00	0.00	0.00	(7,420.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		22,418.65	22,418.65	0.00	0.00	0.00	0.00	22,418.65	0.00	0.00	26,281.25	26,281.25
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	216,980.25	216,980.25	0.00	0.00	0.00	0.00	216,980.25	0.00	0.00	0.00	0.00
740000	Cap Equipment	(78,291.36)	(78,291.36)	0.00	0.00	0.00	0.00	(78,291.36)	0.00	0.00	179,999.74	179,999.74
740015	Cap Equipment-Computer Hardware	(24,680.80)	(24,680.80)	0.00	0.00	0.00	0.00	(24,680.80)	0.00	0.00	0.00	0.00
740020	Cap Equipment-Computer Software	(549.90)	(549.90)	0.00	0.00	0.00	0.00	(549.90)	0.00	0.00	0.00	0.00
740040	Cap Equipment-Vehicles	(3,800.00)	(3,800.00)	0.00	0.00	0.00	0.00	(3,800.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		109,658.19	109,658.19	0.00	0.00	0.00	0.00	109,658.19	0.00	0.00	179,999.74	179,999.74
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	374,284.46	374,284.46	0.00	0.00	0.00	0.00	374,284.46	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(414,297.12)	(414,297.12)	0.00	0.00	0.00	0.00	(414,297.12)	0.00	0.00	124,659.40	124,659.40
Subtotal Account Pool: 76		(40,012.66)	(40,012.66)	0.00	0.00	0.00	0.00	(40,012.66)	0.00	0.00	124,659.40	124,659.40
Total Org: UDOMLM		1.37	1.37	0.00	0.00	0.00	0.00	1.37	0.00	0.00	596,991.21	596,991.21
Total Fund: 111257		1.37	1.37	0.00	0.00	0.00	0.00	1.37	0.00	0.00	596,991.21	596,991.21

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111259 - Cap. Assessment/Comm. Plan												
Org: UDKEDS - PI Donald Sundberg				Org Mgr: Sundberg, Donald C								
Account Pool: 61 - Salaries and Wages												
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,596.24	8,596.24
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,596.24	8,596.24
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,481.50	3,481.50
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,481.50	3,481.50
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,061.94	1,061.94
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.00	30.00
711130	Supplies-Maintenance Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.45	16.45
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24.00	24.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	423.99	423.99
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55.00	55.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00
719125	Licenses/Professional Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C4	Legal Expenses	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C400	Legal Expenses	0.00	0.00	0.00	0.00	0.00	0.00	0.00	590.59	590.59	5,108.62	5,108.62
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	590.59	590.59	6,820.00	6,820.00
Account Pool: 73 - Subcontracts												
7300	Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730001	Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,194.21	5,194.21	68,087.67	68,087.67
Subtotal Account Pool: 73		0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,194.21	5,194.21	68,087.67	68,087.67
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	183.08	183.08	5,858.24	5,858.24
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	183.08	183.08	5,858.24	5,858.24
Account Pool: 7Z - Transfers Out												
80ZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.81)	(0.81)	0.00	0.00
Subtotal Account Pool: 7Z		0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.81)	(0.81)	0.00	0.00
Total Org: UDKEDS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,967.07	5,967.07	92,843.65	92,843.65
Total Fund: 111259		0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,967.07	5,967.07	92,843.65	92,843.65

[illegible]

[illegible]

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111488 - PCBS MAINE/FRESHWATER SEDIMENT												
Org: UDCEKG - PI Kevin Gardner				Org Mgr: Gardner, Kevin H								
Account Pool: 61 - Salaries and Wages												
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,774.72	4,774.72
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,730.79	1,730.79
613N50	Graduate - Stipend Only	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,076.96	3,076.96
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,226.32	5,226.32
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,114.13	6,114.13
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,922.92	20,922.92
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,476.17	2,476.17
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	840.07	840.07
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,316.24	3,316.24
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	136.70	136.70
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,529.63	2,529.63
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	939.00	939.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	270.15	270.15	2,104.39	2,104.39
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	52.70	52.70
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(50.35)	(50.35)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	66.69	66.69	4,335.00	4,335.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29.52	29.52
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	336.84	336.84	10,076.59	10,076.59
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	848.50	848.50
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	848.50	848.50
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	113.53	113.53	16,050.95	16,050.95
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	113.53	113.53	16,050.95	16,050.95
Total Org: UDCEKG		0.00	0.00	0.00	0.00	0.00	0.00	0.00	450.37	450.37	51,215.20	51,215.20
Total Fund: 111488		0.00	0.00	0.00	0.00	0.00	0.00	0.00	450.37	450.37	51,215.20	51,215.20

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111513 - GROUNDWATER INPUTS GREAT BAY												
Org: UDCELB - PI Larry Brannaka				Org Mgr: Brannaka, Larry K								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,008.15	4,008.15
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,954.02	2,954.02
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	190.00	190.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,375.38	1,375.38
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,239.25	2,239.25
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,766.80	10,766.80
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	716.30	716.30
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	716.30	716.30
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	384.00	384.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.00	30.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	585.81	585.81
710Z00	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,089.06	10,089.06
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	169.74	169.74
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(46.93)	(46.93)	716.57	716.57
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(115.23)	(115.23)	115.23	115.23
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,286.50	1,286.50
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	279.00	279.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,814.00	5,814.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	151.80	151.80
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	265.01	265.01
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	(162.16)	(162.16)	19,886.72	19,886.72
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722300	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(72.97)	(72.97)	14,122.17	14,122.17
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	(72.97)	(72.97)	14,122.17	14,122.17
Total Org: UDCELB		0.00	0.00	0.00	0.00	0.00	0.00	0.00	(235.13)	(235.13)	45,491.99	45,491.99

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Total Fund: 111513	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(235.13)	(235.13)	45,491.99	45,491.99

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111514 - CONTAINMENT OF METAL												
Org: UDCETE - PI Taylor Eighmy				Org Mgr: Eighmy, T Taylor								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,716.86	7,716.86
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,716.86	7,716.86
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,125.34	3,125.34
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,125.34	3,125.34
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.75	6.75	37.50	37.50
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	697.52	697.52	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	99.00	99.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.33	18.33
710Z00	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	214.29	214.29	3,707.55	3,707.55
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.95	15.95	101.65	101.65
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	295.61	295.61
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	59.00	59.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	853.00	853.00	4,403.40	4,403.40
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,476.00	10,476.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	73.88	73.88	443.28	443.28
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19.22	19.22	86.83	86.83
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,356.61	12,356.61	9,252.15	9,252.15
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730025	Subcontracts 25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,596.06	11,596.06	33,051.49	33,051.49
Subtotal Account Pool: 73		0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,596.06	11,596.06	33,051.49	33,051.49
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,000.00	9,000.00	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,000.00	9,000.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,560.45	5,560.45	20,632.72	20,632.72
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,560.45	5,560.45	20,632.72	20,632.72
Total Org: UDCETE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	38,513.12	38,513.12	73,778.56	73,778.56
Total Fund: 111514		0.00	0.00	0.00	0.00	0.00	0.00	0.00	38,513.12	38,513.12	73,778.56	73,778.56

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111516 - ENVIRONMENTAL MONITORING												
Org: UDESLW - PI Larry Ward				Org Mgr: Ward, Larry G								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(49,433.00)	(49,433.00)	0.00	0.00	0.00	0.00	(49,433.00)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(2,618.00)	(2,618.00)	0.00	0.00	0.00	0.00	(2,618.00)	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(150.00)	(150.00)	0.00	0.00	0.00	0.00	(150.00)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(16,123.75)	(16,123.75)	0.00	0.00	0.00	0.00	(16,123.75)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(5,743.04)	(5,743.04)	0.00	0.00	0.00	0.00	(5,743.04)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(1,154.78)	(1,154.78)	0.00	0.00	0.00	0.00	(1,154.78)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	7,500.00	7,500.00	0.00	0.00	0.00	0.00	7,500.00	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	49,443.00	49,443.00	0.00	0.00	0.00	0.00	49,443.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(8,279.57)	(8,279.57)	0.00	0.00	0.00	0.00	(8,279.57)	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	633.79	633.79	0.00	0.00	0.00	0.00	633.79	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,560.16)	(1,560.16)	0.00	0.00	0.00	0.00	(1,560.16)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		(926.37)	(926.37)	0.00	0.00	0.00	0.00	(926.37)	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710000	In-State Travel	(40.15)	(40.15)	0.00	0.00	0.00	0.00	(40.15)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(20.00)	(20.00)	0.00	0.00	0.00	0.00	(20.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	4,916.49	4,916.49	0.00	0.00	0.00	0.00	4,916.49	0.00	0.00	0.00	0.00
711200	Research Supplies	(8,136.22)	(8,136.22)	0.00	0.00	0.00	0.00	(8,136.22)	77.27	77.27	0.00	0.00
714000	Postage-General	(25.97)	(25.97)	0.00	0.00	0.00	0.00	(25.97)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	(110.21)	(110.21)	0.00	0.00	0.00	0.00	(110.21)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(40.00)	(40.00)	0.00	0.00	0.00	0.00	(40.00)	0.00	0.00	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	(19.36)	(19.36)	0.00	0.00	0.00	0.00	(19.36)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	2,615.00	2,615.00	0.00	0.00	0.00	0.00	2,615.00	0.00	0.00	0.00	0.00
716110	Rentals-Copier	(2,477.28)	(2,477.28)	0.00	0.00	0.00	0.00	(2,477.28)	0.00	0.00	0.00	0.00
716123	Rental Property/Room (short term)	(75.00)	(75.00)	0.00	0.00	0.00	0.00	(75.00)	75.00	75.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	(1,033.65)	(1,033.65)	0.00	0.00	0.00	0.00	(1,033.65)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		(1,446.35)	(1,446.35)	0.00	0.00	0.00	0.00	(1,446.35)	152.27	152.27	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	13,250.00	13,250.00	0.00	0.00	0.00	0.00	13,250.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		13,250.00	13,250.00	0.00	0.00	0.00	0.00	13,250.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(2,213.49)	(2,213.49)	0.00	1,088.49	0.00	1,088.49	(3,301.98)	47.20	47.20	0.00	0.00
Subtotal Account Pool: 76		(2,213.49)	(2,213.49)	0.00	1,088.49	0.00	1,088.49	(3,301.98)	47.20	47.20	0.00	0.00
Total Org: UDESLW		384.22	384.22	0.00	1,088.49	0.00	1,088.49	(704.27)	199.47	199.47	0.00	0.00
Total Fund: 111516		384.22	384.22	0.00	1,088.49	0.00	1,088.49	(704.27)	199.47	199.47	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111517 - OFFSHORE AQUACULTURE ENGINEER												
Org: UDMEBC - PI Barbaros Celikkol				Org Mgr: Celikkol, Barbaros								
Account Pool: 61 - Salaries and Wages												
611PXM	[NSE] Supplemental-Other-Misc	(64,958.13)	(64,958.13)	0.00	0.00	0.00	0.00	(64,958.13)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(46,063.18)	(46,063.18)	0.00	0.00	0.00	0.00	(46,063.18)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	38,200.00	38,200.00	0.00	0.00	0.00	0.00	38,200.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(26,000.00)	(26,000.00)	0.00	0.00	0.00	0.00	(26,000.00)	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(13,337.77)	(13,337.77)	0.00	0.00	0.00	0.00	(13,337.77)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(5,994.00)	(5,994.00)	0.00	0.00	0.00	0.00	(5,994.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(2,170.00)	(2,170.00)	0.00	0.00	0.00	0.00	(2,170.00)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(84.00)	(84.00)	0.00	0.00	0.00	0.00	(84.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	36,500.00	36,500.00	0.00	0.00	0.00	0.00	36,500.00	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	83,149.00	83,149.00	0.00	0.00	0.00	0.00	83,149.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(758.08)	(758.08)	0.00	0.00	0.00	0.00	(758.08)	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	23,786.00	23,786.00	0.00	0.00	0.00	0.00	23,786.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(9,161.85)	(9,161.85)	0.00	0.00	0.00	0.00	(9,161.85)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		14,624.15	14,624.15	0.00	0.00	0.00	0.00	14,624.15	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710100	Out-of-State Travel	(5,821.07)	(5,821.07)	0.00	0.00	0.00	0.00	(5,821.07)	0.00	0.00	0.00	0.00
710200	Foreign Travel	(1,093.86)	(1,093.86)	0.00	0.00	0.00	0.00	(1,093.86)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(1,411.18)	(1,411.18)	0.00	0.00	0.00	0.00	(1,411.18)	0.00	0.00	0.00	0.00
710Z00	Travel-Other	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
711100	Supplies-General	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(9,384.74)	(9,384.74)	0.00	(190.06)	0.00	(190.06)	(9,194.68)	0.00	0.00	(820.00)	(820.00)
713000	Printing & Copying-General	(111.15)	(111.15)	0.00	0.00	0.00	0.00	(111.15)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(600.00)	(600.00)	0.00	0.00	0.00	0.00	(600.00)	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	(350.00)	(350.00)	0.00	0.00	0.00	0.00	(350.00)	0.00	0.00	0.00	0.00
716110	Rentals-Copier	(600.00)	(600.00)	0.00	0.00	0.00	0.00	(600.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(159.58)	(159.58)	0.00	0.00	0.00	0.00	(159.58)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	(65.00)	(65.00)	0.00	0.00	0.00	0.00	(65.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		(2,596.58)	(2,596.58)	0.00	(190.06)	0.00	(190.06)	(2,406.52)	0.00	0.00	(820.00)	(820.00)
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	8,876.05	8,876.05	0.00	0.00	0.00	0.00	8,876.05	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(18,776.95)	(18,776.95)	0.00	0.00	0.00	0.00	(18,776.95)	0.00	0.00	0.00	0.00
722310	Other Financial Aid-Misc Dept Schol	(5,490.50)	(5,490.50)	0.00	0.00	0.00	0.00	(5,490.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		(15,391.40)	(15,391.40)	0.00	0.00	0.00	0.00	(15,391.40)	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	3,844.42	3,844.42	0.00	(1,322.73)	0.00	(1,322.73)	5,167.15	0.00	0.00	(107.20)	(107.20)
Subtotal Account Pool: 76		3,844.42	3,844.42	0.00	(1,322.73)	0.00	(1,322.73)	5,167.15	0.00	0.00	(107.20)	(107.20)
Total Org: UDMEBC		(277.49)	(277.49)	0.00	(1,512.79)	0.00	(1,512.79)	1,235.30	0.00	0.00	(927.20)	(927.20)
Total Fund: 111517		(277.49)	(277.49)	0.00	(1,512.79)	0.00	(1,512.79)	1,235.30	0.00	0.00	(927.20)	(927.20)

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111537 - Nos Nmfs Meetings												
Org: UDOMLM - PI Larry Mayer				Org Mgr: Mayer, Larry A								
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,170.68	1,170.68
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,732.97	5,732.97
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	729.00	729.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,087.50	1,087.50
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,720.15	8,720.15
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,703.25	2,703.25
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,703.25	2,703.25
Total Org: UDOMLM		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,423.40	11,423.40
Total Fund: 111537		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,423.40	11,423.40

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111542 - Electronic Charting - OCS												
Org: UDOMLA - PI Lee Alexander				Org Mgr: Alexander, Lee								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(71,288.11)	(71,288.11)	0.00	9,698.63	0.00	9,698.63	(80,986.74)	30,795.03	30,795.03	11,819.08	11,819.08
611NZ0	Faculty Unallocated Budget(BudOnly)	83,981.00	83,981.00	0.00	0.00	0.00	0.00	83,981.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		12,692.89	12,692.89	0.00	9,698.63	0.00	9,698.63	2,994.26	30,795.03	30,795.03	11,819.08	11,819.08
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	4,648.81	4,648.81	0.00	4,320.21	0.00	4,320.21	328.60	12,353.37	12,353.37	4,783.59	4,783.59
Subtotal Account Pool: 65		4,648.81	4,648.81	0.00	4,320.21	0.00	4,320.21	328.60	12,353.37	12,353.37	4,783.59	4,783.59
Account Pool: 71 - Support												
710	Travel	16,000.00	16,000.00	0.00	0.00	0.00	0.00	16,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	11,000.00	11,000.00	0.00	0.00	0.00	0.00	11,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(13,071.21)	(13,071.21)	0.00	1,380.92	0.00	1,380.92	(14,452.13)	6,966.75	6,966.75	2,671.13	2,671.13
710200	Foreign Travel	(12,105.77)	(12,105.77)	0.00	3,659.01	0.00	3,659.01	(15,764.78)	6,609.68	6,609.68	1,221.64	1,221.64
710300	Conference Registration Fees	(100.00)	(100.00)	0.00	0.00	0.00	0.00	(100.00)	100.00	100.00	0.00	0.00
7111	Supplies	1,468.00	1,468.00	0.00	0.00	0.00	0.00	1,468.00	0.00	0.00	0.00	0.00
711100	Supplies-General	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
711154	Supplies-Computer Peripherals	(2,239.00)	(2,239.00)	0.00	0.00	0.00	0.00	(2,239.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(448.72)	(448.72)	0.00	0.00	0.00	0.00	(448.72)	345.60	345.60	89.69	89.69
714010	Postage-Off Campus Mail Services	(21.23)	(21.23)	0.00	48.08	0.00	48.08	(69.31)	21.23	21.23	0.00	0.00
717200	Other Professional Services-General	(2,500.00)	(2,500.00)	0.00	0.00	0.00	0.00	(2,500.00)	2,500.00	2,500.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(50.74)	(50.74)	0.00	120.54	0.00	120.54	(171.28)	50.74	50.74	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(7.25)	(7.25)	0.00	0.00	0.00	0.00	(7.25)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		(575.92)	(575.92)	0.00	5,208.55	0.00	5,208.55	(5,784.47)	16,594.00	16,594.00	3,982.46	3,982.46
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
Total Org: UDOMLA		19,765.78	19,765.78	0.00	19,227.39	0.00	19,227.39	538.39	59,742.40	59,742.40	20,585.13	20,585.13
Total Fund: 111542		19,765.78	19,765.78	0.00	19,227.39	0.00	19,227.39	538.39	59,742.40	59,742.40	20,585.13	20,585.13

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final	
Fund: 111547 - Undergrad R&D in Marine Sci. & Eng.													
Org: UDMEMS - PI M R Swift				Org Mgr:									
Account Pool: 61 - Salaries and Wages													
611NZ0	Faculty Unallocated Budget(BudOnly)	7,658.00	7,658.00	0.00	0.00	0.00	0.00	7,658.00	0.00	0.00	0.00	0.00	
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(5,797.54)	(5,797.54)	0.00	0.00	0.00	0.00	(5,797.54)	1,992.30	1,992.30	3,805.24	3,805.24	
611PXM	[NSE] Supplemental-Other-Misc	(5,360.61)	(5,360.61)	0.00	0.00	0.00	0.00	(5,360.61)	0.00	0.00	0.00	0.00	
61CPEX	[NSE] Non-Status Salary (Exempt)	(1,871.87)	(1,871.87)	0.00	0.00	0.00	0.00	(1,871.87)	0.00	0.00	1,871.87	1,871.87	
61SNZ0	Student Labor Unallocated(Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 61		(2,372.02)	(2,372.02)	0.00	0.00	0.00	0.00	(2,372.02)	1,992.30	1,992.30	5,677.11	5,677.11	
Account Pool: 65 - Fringe Benefits													
65YF10	Full Fringe Benefit Distr Expe	882.00	882.00	0.00	0.00	0.00	0.00	882.00	0.00	0.00	0.00	0.00	
65YP10	Nonstatus Benefit Distr (Fica)	(1,083.82)	(1,083.82)	0.00	0.00	0.00	0.00	(1,083.82)	167.36	167.36	476.88	476.88	
Subtotal Account Pool: 65		(201.82)	(201.82)	0.00	0.00	0.00	0.00	(201.82)	167.36	167.36	476.88	476.88	
Account Pool: 71 - Support													
710000	In-State Travel	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00	
710100	Out-of-State Travel	(342.02)	(342.02)	0.00	0.00	0.00	0.00	(342.02)	0.00	0.00	342.02	342.02	
711200	Research Supplies	2,741.08	2,741.08	0.00	0.00	0.00	0.00	2,741.08	(481.19)	(481.19)	1,062.11	1,062.11	
716000	Maintenance & Repairs-General	(381.75)	(381.75)	0.00	0.00	0.00	0.00	(381.75)	0.00	0.00	381.75	381.75	
719000	Business Meals-Meetings-Non Travel	(371.62)	(371.62)	0.00	0.00	0.00	0.00	(371.62)	0.00	0.00	371.62	371.62	
Subtotal Account Pool: 71		2,645.69	2,645.69	0.00	0.00	0.00	0.00	2,645.69	(481.19)	(481.19)	2,157.50	2,157.50	
Account Pool: 76 - F&A and Internal Allocations													
760300	F&A Expenditures	(67.48)	(67.48)	0.00	0.00	0.00	0.00	(67.48)	772.11	772.11	3,823.29	3,823.29	
Subtotal Account Pool: 76		(67.48)	(67.48)	0.00	0.00	0.00	0.00	(67.48)	772.11	772.11	3,823.29	3,823.29	
Total Org: UDMEMS		4.37	4.37	0.00	0.00	0.00	0.00	4.37	2,450.58	2,450.58	12,134.78	12,134.78	
Total Fund: 111547		4.37	4.37	0.00	0.00	0.00	0.00	4.37	2,450.58	2,450.58	12,134.78	12,134.78	

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111555 - UNH-NOAA Joint Hydrographic Center										
Org: UDOM00 - Center for Coastal and Ocean Mappin										
Org Mgr: Greenberg, Arthur										
Account Pool: 76 - F&A and Internal Allocations										
760300	F&A Expenditures	0.01	0.01	0.00	0.00	0.00	0.01	0.00	0.00	(0.01)
Subtotal Account Pool: 76		0.01	0.01	0.00	0.00	0.00	0.01	0.00	0.00	(0.01)
Total Org: UDOM00										
0.01	0.01	0.00	0.00	0.00	0.00	0.01	0.00	0.00	(0.01)	(0.01)

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111555 - UNH-NOAA Joint Hydrographic Center												
Org: UDOMLM - PI Larry Mayer				Org Mgr: Mayer, Larry A								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(46,632.11)	(46,632.11)	0.00	0.00	0.00	0.00	(46,632.11)	0.00	0.00	46,632.11	46,632.11
611F60	Faculty NTT Research	(267,179.08)	(267,179.08)	0.00	0.00	0.00	0.00	(267,179.08)	(6,584.30)	(6,584.30)	273,763.38	273,763.38
611NZ0	Faculty Unallocated Budget(BudOnly)	281,615.00	281,615.00	0.00	0.00	0.00	0.00	281,615.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(86,463.60)	(86,463.60)	0.00	0.00	0.00	0.00	(86,463.60)	34,370.49	34,370.49	52,093.11	52,093.11
613N30	Graduate Research Assistant	(106,406.31)	(106,406.31)	0.00	0.00	0.00	0.00	(106,406.31)	0.00	0.00	106,406.31	106,406.31
613NZ0	Grad Unallocated Budget (Bud Only)	126,340.00	126,340.00	0.00	0.00	0.00	0.00	126,340.00	0.00	0.00	0.00	0.00
615F10	PAT	(528,253.21)	(528,253.21)	0.00	0.00	0.00	0.00	(528,253.21)	4,477.55	4,477.55	437,229.71	437,229.71
615NZ0	PAT Unallocated Budget (Bud Only)	472,114.00	472,114.00	0.00	0.00	0.00	0.00	472,114.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	(14,028.61)	(14,028.61)	0.00	0.00	0.00	0.00	(14,028.61)	0.00	0.00	14,028.61	14,028.61
61CPEX	[NSE] Non-Status Salary (Exempt)	(31,100.06)	(31,100.06)	0.00	0.00	0.00	0.00	(31,100.06)	2,421.22	2,421.22	28,678.84	28,678.84
61CPHO	[NSH] Non-Status - Overtime	(52.50)	(52.50)	0.00	0.00	0.00	0.00	(52.50)	0.00	0.00	52.50	52.50
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(35,885.50)	(35,885.50)	0.00	0.00	0.00	0.00	(35,885.50)	3,290.00	3,290.00	27,460.50	27,460.50
61SNHO	Student Labor - Overtime	(6.14)	(6.14)	0.00	0.00	0.00	0.00	(6.14)	0.00	0.00	6.14	6.14
61SNSH	Student Labor	(21,771.53)	(21,771.53)	0.00	0.00	0.00	0.00	(21,771.53)	3,225.55	3,225.55	18,545.98	18,545.98
61SNWS	College Work Study	(404.10)	(404.10)	0.00	0.00	0.00	0.00	(404.10)	26.77	26.77	377.33	377.33
61SNZ0	Student Labor Unallocated(Bud Only)	134,392.00	134,392.00	0.00	0.00	0.00	0.00	134,392.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(123,721.75)	(123,721.75)	0.00	0.00	0.00	0.00	(123,721.75)	41,227.28	41,227.28	1,005,274.52	1,005,274.52
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(82,328.99)	(82,328.99)	0.00	0.00	0.00	0.00	(82,328.99)	(852.71)	(852.71)	312,456.62	312,456.62
65YP10	Nonstatus Benefit Distr (Fica)	(12,893.60)	(12,893.60)	0.00	0.00	0.00	0.00	(12,893.60)	3,366.87	3,366.87	9,095.95	9,095.95
Subtotal Account Pool: 65		(95,222.59)	(95,222.59)	0.00	0.00	0.00	0.00	(95,222.59)	2,514.16	2,514.16	321,552.57	321,552.57

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111555 - UNH-NOAA Joint Hydrographic Center												
Org: UDOMLM - PI Larry Mayer				Org Mgr: Mayer, Larry A								
Account Pool: 71 - Support												
710000	In-State Travel	78,981.99	78,981.99	0.00	0.00	0.00	0.00	78,981.99	0.00	0.00	1,018.01	1,018.01
710100	Out-of-State Travel	(37,326.51)	(37,326.51)	0.00	0.00	0.00	0.00	(37,326.51)	3,270.51	3,270.51	28,856.61	28,856.61
710200	Foreign Travel	(16,149.94)	(16,149.94)	0.00	0.00	0.00	0.00	(16,149.94)	0.00	0.00	13,425.39	13,425.39
710300	Conference Registration Fees	(5,445.90)	(5,445.90)	0.00	0.00	0.00	0.00	(5,445.90)	746.25	746.25	4,299.65	4,299.65
710400	Student or Non-Emp Travel	(6,249.25)	(6,249.25)	0.00	0.00	0.00	0.00	(6,249.25)	0.00	0.00	4,971.68	4,971.68
711000	Purchasing Cards	407.65	407.65	0.00	0.00	0.00	0.00	407.65	0.00	0.00	(407.65)	(407.65)
711100	Supplies-General	(3,809.77)	(3,809.77)	0.00	0.00	0.00	0.00	(3,809.77)	0.00	0.00	1,069.81	1,069.81
711200	Research Supplies	281,745.64	281,745.64	0.00	0.00	0.00	0.00	281,745.64	4,196.18	4,196.18	143,358.29	143,358.29
713000	Printing & Copying-General	(3,400.53)	(3,400.53)	0.00	0.00	0.00	0.00	(3,400.53)	0.00	0.00	1,339.20	1,339.20
714005	Postage-Campus Mail Services	(40.14)	(40.14)	0.00	0.00	0.00	0.00	(40.14)	0.00	0.00	40.14	40.14
714010	Postage-Off Campus Mail Services	(2,540.65)	(2,540.65)	0.00	0.00	0.00	0.00	(2,540.65)	46.98	46.98	2,254.96	2,254.96
716000	Maintenance & Repairs-General	(19,171.14)	(19,171.14)	0.00	0.00	0.00	0.00	(19,171.14)	3,476.00	3,476.00	15,695.14	15,695.14
716100	Rentals & Leases-General	(338.81)	(338.81)	0.00	0.00	0.00	0.00	(338.81)	0.00	0.00	338.81	338.81
716110	Rentals-Copier	(1,074.19)	(1,074.19)	0.00	0.00	0.00	0.00	(1,074.19)	0.00	0.00	1,074.19	1,074.19
716120	Rentals-Property or Room	(341.98)	(341.98)	0.00	0.00	0.00	0.00	(341.98)	0.00	0.00	341.98	341.98
716125	Rentals-Vehicles incl Marine	(15.50)	(15.50)	0.00	0.00	0.00	0.00	(15.50)	0.00	0.00	15.50	15.50
717200	Other Professional Services-General	(93,752.25)	(93,752.25)	0.00	0.00	0.00	0.00	(93,752.25)	0.00	0.00	76,854.74	76,854.74
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	80,000.00	80,000.00	0.00	0.00	0.00	0.00	80,000.00	0.00	0.00	0.00	0.00
718000	Telecom-General	(3,186.94)	(3,186.94)	0.00	0.00	0.00	0.00	(3,186.94)	142.69	142.69	3,044.25	3,044.25
718002	Telecom-Fixed (Basic Phone Service)	(11,981.23)	(11,981.23)	0.00	0.00	0.00	0.00	(11,981.23)	0.00	0.00	11,981.23	11,981.23
718014	Telecom-Telephone Equipment	(1,065.00)	(1,065.00)	0.00	0.00	0.00	0.00	(1,065.00)	0.00	0.00	1,065.00	1,065.00
718016	Telecom-Usage (Tolls)	(1,920.80)	(1,920.80)	0.00	0.00	0.00	0.00	(1,920.80)	0.00	0.00	1,920.80	1,920.80
718022	Telecom-Voice US Calling Card	(22.00)	(22.00)	0.00	0.00	0.00	0.00	(22.00)	0.00	0.00	22.00	22.00
719000	Business Meals-Meetings-Non Travel	(305.04)	(305.04)	0.00	0.00	0.00	0.00	(305.04)	0.00	0.00	(119.82)	(119.82)
719100	Membership Dues & Fees	(193.00)	(193.00)	0.00	0.00	0.00	0.00	(193.00)	0.00	0.00	193.00	193.00
719125	Licenses/Professional Fees	(4,365.00)	(4,365.00)	0.00	0.00	0.00	0.00	(4,365.00)	0.00	0.00	4,365.00	4,365.00
71C600	Insurance	(5,542.20)	(5,542.20)	0.00	0.00	0.00	0.00	(5,542.20)	0.00	0.00	5,542.20	5,542.20
71CZ70	Moving Expenses	(5,000.00)	(5,000.00)	0.00	0.00	0.00	0.00	(5,000.00)	0.00	0.00	5,000.00	5,000.00
Subtotal Account Pool: 71		217,897.51	217,897.51	0.00	0.00	0.00	0.00	217,897.51	11,878.61	11,878.61	327,560.11	327,560.11
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	46,830.00	46,830.00	0.00	0.00	0.00	0.00	46,830.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(25,280.30)	(25,280.30)	0.00	0.00	0.00	0.00	(25,280.30)	980.00	980.00	24,300.30	24,300.30
Subtotal Account Pool: 72		21,549.70	21,549.70	0.00	0.00	0.00	0.00	21,549.70	980.00	980.00	24,300.30	24,300.30
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	105,574.58	105,574.58	0.00	0.00	0.00	0.00	105,574.58	19,787.00	19,787.00	56,409.42	56,409.42
Subtotal Account Pool: 74		105,574.58	105,574.58	0.00	0.00	0.00	0.00	105,574.58	19,787.00	19,787.00	56,409.42	56,409.42
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(44,614.69)	(44,614.69)	0.00	0.00	0.00	0.00	(44,614.69)	25,585.24	25,585.24	761,017.93	761,017.93
Subtotal Account Pool: 76		(44,614.69)	(44,614.69)	0.00	0.00	0.00	0.00	(44,614.69)	25,585.24	25,585.24	761,017.93	761,017.93
Account Pool: 7Z - Transfers Out												
802000	R & R Transfer Out	(80,000.00)	(80,000.00)	0.00	0.00	0.00	0.00	(80,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		(80,000.00)	(80,000.00)	0.00	0.00	0.00	0.00	(80,000.00)	0.00	0.00	0.00	0.00
Total Org: UDOMLM		1,462.76	1,462.76	0.00	0.00	0.00	0.00	1,462.76	101,972.29	101,972.29	2,496,114.85	2,496,114.85
Total Fund: 111555		1,462.77	1,462.77	0.00	0.00	0.00	0.00	1,462.77	101,972.29	101,972.29	2,496,114.84	2,496,114.84

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final	
Fund: 111593 - Dvlpmnt for Contaminated Sediments													
Org: UDCEKG - PI Kevin Gardner				Org Mgr: Gardner, Kevin H									
Account Pool: 61 - Salaries and Wages													
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,760.05	4,760.05	
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,954.02	2,954.02	
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,489.44	1,489.44	0.00	0.00	
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	185.00	185.00	
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,489.44	1,489.44	7,899.07	7,899.07	
Account Pool: 65 - Fringe Benefits													
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	595.78	595.78	0.00	0.00	
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	647.97	647.97	
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	595.78	595.78	647.97	647.97	
Account Pool: 71 - Support													
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,515.81	1,515.81	
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	985.00	985.00	
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,427.13	4,427.13	
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	49.40	49.40	
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.82	4.82	
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.79	16.79	
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	690.00	690.00	
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	392.59	392.59	
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	46.43	46.43	
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,127.97	8,127.97	
Account Pool: 72 - Student and/or Participant Support													
721100	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 73 - Subcontracts													
730024	Subcontracts 24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	480.55	480.55	19,519.45	19,519.45	
Subtotal Account Pool: 73		0.00	0.00	0.00	0.00	0.00	0.00	0.00	480.55	480.55	19,519.45	19,519.45	
Account Pool: 76 - F&A and Internal Allocations													
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,141.57	1,141.57	16,300.70	16,300.70	
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,141.57	1,141.57	16,300.70	16,300.70	
Total Org: UDCEKG		0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,707.34	3,707.34	52,495.16	52,495.16	
Total Fund: 111593		0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,707.34	3,707.34	52,495.16	52,495.16	

Budget		Month to Date	Fiscal Year to Date					Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available		Year to Date	Final	Year to Date	Final
Fund: 111594 - Oil Spill Response R&D Admin.											
Org: UDCENK - PI Nancy Kinner											
Org Mgr: Kinner, Nancy E											
Account Pool: 71 - Support											
710	Travel	3,992.00	3,992.00	0.00	0.00	0.00	3,992.00	0.00	0.00	0.00	0.00
7112	Research Supplies	863.84	863.84	0.00	0.00	0.00	863.84	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	4,844.92	0.00	4,844.92	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		4,855.84	4,855.84	0.00	4,844.92	0.00	4,844.92	10.92		0.00	0.00
Account Pool: 76 - F&A and Internal Allocations											
760300	F&A Expenditures	1,505.62	1,505.62	0.00	1,501.93	0.00	1,501.93	3.69		0.00	0.00
Subtotal Account Pool: 76		1,505.62	1,505.62	0.00	1,501.93	0.00	1,501.93	3.69		0.00	0.00
Total Org: UDCENK		6,361.46	6,361.46	0.00	6,346.85	0.00	6,346.85	14.61		0.00	0.00
Total Fund: 111594		6,361.46	6,361.46	0.00	6,346.85	0.00	6,346.85	14.61		0.00	0.00

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111595 - Oil Spill Response R&D										
Org: UDCENK - PI Nancy Kinner										
Org Mgr: Kinner, Nancy E										
Account Pool: 71 - Support										
717200	Other Professional Services-General	0.00	0.00	0.00	2,255.08	0.00	2,255.08	(2,255.08)	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	2,255.08	0.00	2,255.08	(2,255.08)	0.00	0.00
Account Pool: 73 - Subcontracts										
730001	Subcontracts 01	246,821.66	246,821.66	0.00	0.00	0.00	0.00	246,821.66	0.00	0.00
730003	Subcontracts 03	(87,766.61)	(19,788.30)	0.00	67,978.31	0.00	67,978.31	(87,766.61)	19,788.30	19,788.30
730005	Subcontracts 05	(11,548.97)	(10,447.54)	0.00	1,101.43	0.00	1,101.43	(11,548.97)	10,447.54	10,447.54
730008	Subcontracts 08	(134,877.85)	(7,309.54)	0.00	38,600.71	88,967.60	127,568.31	(134,877.85)	7,309.54	7,309.54
Subtotal Account Pool: 73		12,628.23	209,276.28	0.00	107,680.45	88,967.60	196,648.05	12,628.23	37,545.38	37,545.38
Account Pool: 76 - F&A and Internal Allocations										
760300	F&A Expenditures	0.00	0.00	0.00	1,037.34	0.00	1,037.34	(1,037.34)	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	1,037.34	0.00	1,037.34	(1,037.34)	0.00	0.00
Total Org: UDCENK		12,628.23	209,276.28	0.00	110,972.87	88,967.60	199,940.47	9,335.81	37,545.38	37,545.38
Total Fund: 111595		12,628.23	209,276.28	0.00	110,972.87	88,967.60	199,940.47	9,335.81	37,545.38	37,545.38

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111601 - OOA Environmental Monitoring												
Org: UDESLW - PI Larry Ward				Org Mgr: Ward, Larry G								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(32,145.65)	(32,145.65)	0.00	0.00	0.00	0.00	(32,145.65)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	52,605.00	52,605.00	0.00	0.00	0.00	0.00	52,605.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(4,666.84)	(4,666.84)	0.00	0.00	0.00	0.00	(4,666.84)	0.00	0.00	4,666.84	4,666.84
611PXM	[NSE] Supplemental-Other-Misc	(1,166.66)	(1,166.66)	0.00	0.00	0.00	0.00	(1,166.66)	0.00	0.00	0.00	0.00
615F10	PAT	(12,709.34)	(12,709.34)	0.00	0.00	0.00	0.00	(12,709.34)	0.00	0.00	6,745.16	6,745.16
615NZ0	PAT Unallocated Budget (Bud Only)	4,834.00	4,834.00	0.00	0.00	0.00	0.00	4,834.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(12,415.00)	(12,415.00)	0.00	0.00	0.00	0.00	(12,415.00)	0.00	0.00	5,245.50	5,245.50
61SNSH	Student Labor	(299.25)	(299.25)	0.00	0.00	0.00	0.00	(299.25)	0.00	0.00	72.00	72.00
61SNWS	College Work Study	(167.02)	(167.02)	0.00	0.00	0.00	0.00	(167.02)	0.00	0.00	32.48	32.48
61SNZ0	Student Labor Unallocated(Bud Only)	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		3,869.24	3,869.24	0.00	0.00	0.00	0.00	3,869.24	0.00	0.00	16,761.98	16,761.98
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	5,722.80	5,722.80	0.00	0.00	0.00	0.00	5,722.80	0.00	0.00	2,731.79	2,731.79
65YP10	Nonstatus Benefit Distr (Fica)	(1,516.21)	(1,516.21)	0.00	0.00	0.00	0.00	(1,516.21)	0.00	0.00	832.63	832.63
Subtotal Account Pool: 65		4,206.59	4,206.59	0.00	0.00	0.00	0.00	4,206.59	0.00	0.00	3,564.42	3,564.42
Account Pool: 71 - Support												
710	Travel	3,100.00	3,100.00	0.00	0.00	0.00	0.00	3,100.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(178.58)	(178.58)	0.00	0.00	0.00	0.00	(178.58)	0.00	0.00	68.14	68.14
710100	Out-of-State Travel	(1,202.86)	(1,202.86)	0.00	0.00	0.00	0.00	(1,202.86)	0.00	0.00	1,202.86	1,202.86
710300	Conference Registration Fees	(584.05)	(584.05)	0.00	0.00	0.00	0.00	(584.05)	0.00	0.00	584.00	584.00
711000	Purchasing Cards	(32.48)	(32.48)	0.00	0.00	0.00	0.00	(32.48)	0.00	0.00	32.48	32.48
711100	Supplies-General	(70.00)	(70.00)	0.00	0.00	0.00	0.00	(70.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	13,250.00	13,250.00	0.00	0.00	0.00	0.00	13,250.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(8,954.85)	(8,954.85)	0.00	0.00	0.00	0.00	(8,954.85)	0.00	0.00	5,301.40	5,301.40
713000	Printing & Copying-General	(11.24)	(11.24)	0.00	0.00	0.00	0.00	(11.24)	0.00	0.00	7.84	7.84
714010	Postage-Off Campus Mail Services	(9.00)	(9.00)	0.00	0.00	0.00	0.00	(9.00)	0.00	0.00	9.00	9.00
716000	Maintenance & Repairs-General	(1,535.00)	(1,535.00)	0.00	0.00	0.00	0.00	(1,535.00)	0.00	0.00	1,535.00	1,535.00
716110	Rentals-Copier	(320.00)	(320.00)	0.00	0.00	0.00	0.00	(320.00)	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	(7,413.58)	(7,413.58)	0.00	0.00	0.00	0.00	(7,413.58)	990.00	990.00	2,819.68	2,819.68
717200	Other Professional Services-General	(736.59)	(736.59)	0.00	0.00	0.00	0.00	(736.59)	0.00	0.00	736.59	736.59
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(30.02)	(30.02)	0.00	0.00	0.00	0.00	(30.02)	0.00	0.00	30.02	30.02
719100	Membership Dues & Fees	(259.00)	(259.00)	0.00	0.00	0.00	0.00	(259.00)	0.00	0.00	167.00	167.00
Subtotal Account Pool: 71		(3,487.25)	(3,487.25)	0.00	0.00	0.00	0.00	(3,487.25)	990.00	990.00	12,494.01	12,494.01
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	(6,006.00)	(6,006.00)	0.00	0.00	0.00	0.00	(6,006.00)	0.00	0.00	6,428.00	6,428.00
Subtotal Account Pool: 74		(6,006.00)	(6,006.00)	0.00	0.00	0.00	0.00	(6,006.00)	0.00	0.00	6,428.00	6,428.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	1,422.39	1,422.39	0.00	0.00	0.00	0.00	1,422.39	(1,783.61)	(1,783.61)	13,481.29	13,481.29
Subtotal Account Pool: 76		1,422.39	1,422.39	0.00	0.00	0.00	0.00	1,422.39	(1,783.61)	(1,783.61)	13,481.29	13,481.29
Total Org: UDESLW		4.97	4.97	0.00	0.00	0.00	0.00	4.97	(793.61)	(793.61)	52,729.70	52,729.70
Total Fund: 111601		4.97	4.97	0.00	0.00	0.00	0.00	4.97	(793.61)	(793.61)	52,729.70	52,729.70

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111606 - Offshore Aquaculture Engineering												
Org: UDMEBC - PI Barbaros Celikkol				Org Mgr: Celikkol, Barbaros								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(35,000.04)	(35,000.04)	0.00	0.00	0.00	0.00	(35,000.04)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	40,438.00	40,438.00	0.00	0.00	0.00	0.00	40,438.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(32,313.85)	(32,313.85)	0.00	0.00	0.00	0.00	(32,313.85)	0.00	0.00	32,313.85	32,313.85
611PXM	[NSE] Supplemental-Other-Misc	(24,296.78)	(24,296.78)	0.00	0.00	0.00	0.00	(24,296.78)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	60,000.00	60,000.00	0.00	0.00	0.00	0.00	60,000.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(6,950.00)	(6,950.00)	0.00	0.00	0.00	0.00	(6,950.00)	0.00	0.00	4,950.00	4,950.00
615F10	PAT	(24,324.09)	(24,324.09)	0.00	0.00	0.00	0.00	(24,324.09)	0.00	0.00	8,489.67	8,489.67
615NZ0	PAT Unallocated Budget (Bud Only)	43,650.00	43,650.00	0.00	0.00	0.00	0.00	43,650.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(35,000.01)	(35,000.01)	0.00	0.00	0.00	0.00	(35,000.01)	0.00	0.00	5,922.09	5,922.09
61CPHO	[NSH] Non-Status - Overtime	(30.00)	(30.00)	0.00	0.00	0.00	0.00	(30.00)	0.00	0.00	30.00	30.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(23,568.00)	(23,568.00)	0.00	0.00	0.00	0.00	(23,568.00)	0.00	0.00	6,312.00	6,312.00
61SNSH	Student Labor	(4,476.80)	(4,476.80)	0.00	0.00	0.00	0.00	(4,476.80)	0.00	0.00	2,732.50	2,732.50
61SNWS	College Work Study	(197.67)	(197.67)	0.00	0.00	0.00	0.00	(197.67)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	33,075.00	33,075.00	0.00	0.00	0.00	0.00	33,075.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(8,994.24)	(8,994.24)	0.00	0.00	0.00	0.00	(8,994.24)	0.00	0.00	60,750.11	60,750.11
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,720.05	1,720.05	0.00	0.00	0.00	0.00	1,720.05	0.00	0.00	3,438.30	3,438.30
65YP10	Nonstatus Benefit Distr (Fica)	(10,116.07)	(10,116.07)	0.00	0.00	0.00	0.00	(10,116.07)	0.00	0.00	4,160.37	4,160.37
Subtotal Account Pool: 65		(8,396.02)	(8,396.02)	0.00	0.00	0.00	0.00	(8,396.02)	0.00	0.00	7,598.67	7,598.67
Account Pool: 71 - Support												
710	Travel	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(3,651.95)	(3,651.95)	0.00	0.00	0.00	0.00	(3,651.95)	0.00	0.00	1,303.93	1,303.93
710200	Foreign Travel	4,309.25	4,309.25	0.00	0.00	0.00	0.00	4,309.25	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(306.00)	(306.00)	0.00	0.00	0.00	0.00	(306.00)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	(316.00)	(316.00)	0.00	0.00	0.00	0.00	(316.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(2,401.98)	(2,401.98)	0.00	0.00	0.00	0.00	(2,401.98)	0.00	0.00	2,243.00	2,243.00
713000	Printing & Copying-General	(9.13)	(9.13)	0.00	0.00	0.00	0.00	(9.13)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(379.60)	(379.60)	0.00	(209.57)	0.00	(209.57)	(170.03)	157.74	157.74	221.86	221.86
719000	Business Meals-Meetings-Non Travel	(405.30)	(405.30)	0.00	0.00	0.00	0.00	(405.30)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		13,839.29	13,839.29	0.00	(209.57)	0.00	(209.57)	14,048.86	157.74	157.74	3,768.79	3,768.79
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	15,684.00	15,684.00	0.00	0.00	0.00	0.00	15,684.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(1,572.00)	(1,572.00)	0.00	0.00	0.00	0.00	(1,572.00)	0.00	0.00	1,572.00	1,572.00
722310	Other Financial Aid-Misc Dept Schol	(4,428.00)	(4,428.00)	0.00	0.00	0.00	0.00	(4,428.00)	0.00	0.00	2,904.00	2,904.00
Subtotal Account Pool: 72		9,684.00	9,684.00	0.00	0.00	0.00	0.00	9,684.00	0.00	0.00	4,476.00	4,476.00
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	(4,103.83)	(4,103.83)	0.00	0.00	0.00	0.00	(4,103.83)	0.00	0.00	4,103.83	4,103.83
Subtotal Account Pool: 74		(4,103.83)	(4,103.83)	0.00	0.00	0.00	0.00	(4,103.83)	0.00	0.00	4,103.83	4,103.83
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(2,321.03)	(2,321.03)	0.00	(96.40)	0.00	(96.40)	(2,224.63)	72.55	72.55	33,174.11	33,174.11
Subtotal Account Pool: 76		(2,321.03)	(2,321.03)	0.00	(96.40)	0.00	(96.40)	(2,224.63)	72.55	72.55	33,174.11	33,174.11
Total Org: UDMEBC		(291.83)	(291.83)	0.00	(305.97)	0.00	(305.97)	14.14	230.29	230.29	113,871.51	113,871.51

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Total Fund: 111606	(291.83)	(291.83)	0.00	(305.97)	0.00	(305.97)	14.14	230.29	230.29	113,871.51	113,871.51

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111632 - Electrochemical Remediation												
Org: UDCEKG - PI Kevin Gardner		Org Mgr: Gardner, Kevin H										
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	27,595.00	27,595.00	0.00	0.00	0.00	0.00	27,595.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(16,671.51)	(16,671.51)	0.00	0.00	0.00	0.00	(16,671.51)	4,679.78	4,679.78	11,991.73	11,991.73
611PXM	[NSE] Supplemental-Other-Misc	(5,636.00)	(5,636.00)	0.00	0.00	0.00	0.00	(5,636.00)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(27,964.70)	(27,964.70)	0.00	0.00	0.00	0.00	(27,964.70)	8,913.36	8,913.36	7,051.34	7,051.34
613NZ0	Grad Unallocated Budget (Bud Only)	41,100.00	41,100.00	0.00	0.00	0.00	0.00	41,100.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(10,051.07)	(10,051.07)	0.00	0.00	0.00	0.00	(10,051.07)	2,919.05	2,919.05	5,163.02	5,163.02
615F10	PAT	(7,642.18)	(7,642.18)	0.00	0.00	0.00	0.00	(7,642.18)	0.00	0.00	7,642.18	7,642.18
615NZ0	PAT Unallocated Budget (Bud Only)	17,000.00	17,000.00	0.00	0.00	0.00	0.00	17,000.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(2,000.07)	(2,000.07)	0.00	0.00	0.00	0.00	(2,000.07)	711.14	711.14	1,288.93	1,288.93
61CPHO	[NSH] Non-Status - Overtime	(7.68)	(7.68)	0.00	0.00	0.00	0.00	(7.68)	7.68	7.68	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(17,373.77)	(17,373.77)	0.00	2,263.39	0.00	2,263.39	(19,637.16)	17,373.77	17,373.77	0.00	0.00
Subtotal Account Pool: 61		(1,651.98)	(1,651.98)	0.00	2,263.39	0.00	2,263.39	(3,915.37)	34,604.78	34,604.78	33,137.20	33,137.20
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	7,230.99	7,230.99	0.00	0.00	0.00	0.00	7,230.99	0.00	0.00	3,095.01	3,095.01
65YP10	Nonstatus Benefit Distr (Fica)	(4,339.98)	(4,339.98)	0.00	205.95	0.00	205.95	(4,545.93)	2,167.11	2,167.11	1,549.26	1,549.26
Subtotal Account Pool: 65		2,891.01	2,891.01	0.00	205.95	0.00	205.95	2,685.06	2,167.11	2,167.11	4,644.27	4,644.27
Account Pool: 71 - Support												
710	Travel	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(4.00)	(4.00)	0.00	0.00	0.00	0.00	(4.00)	0.00	0.00	4.00	4.00
710300	Conference Registration Fees	(400.00)	(400.00)	0.00	0.00	0.00	0.00	(400.00)	400.00	400.00	0.00	0.00
710400	Student or Non-Emp Travel	(601.59)	(601.59)	0.00	0.00	0.00	0.00	(601.59)	601.59	601.59	0.00	0.00
711100	Supplies-General	(78.39)	(78.39)	0.00	0.00	0.00	0.00	(78.39)	44.24	44.24	34.15	34.15
7112	Research Supplies	31,000.00	31,000.00	0.00	0.00	0.00	0.00	31,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(18,754.37)	(18,754.37)	0.00	15,837.27	0.00	15,837.27	(34,591.64)	13,102.26	13,102.26	2,955.22	2,955.22
713000	Printing & Copying-General	(105.00)	(105.00)	0.00	0.00	0.00	0.00	(105.00)	41.45	41.45	18.85	18.85
714005	Postage-Campus Mail Services	(3.95)	(3.95)	0.00	0.00	0.00	0.00	(3.95)	3.95	3.95	0.00	0.00
714010	Postage-Off Campus Mail Services	(80.47)	(80.47)	0.00	0.00	0.00	0.00	(80.47)	80.47	80.47	0.00	0.00
717200	Other Professional Services-General	(2,629.00)	(2,209.00)	0.00	0.00	0.00	0.00	(2,209.00)	2,165.00	2,165.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	8,000.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(34.12)	(34.12)	0.00	0.00	0.00	0.00	(34.12)	34.12	34.12	0.00	0.00
718016	Telecom-Usage (Tolls)	(35.32)	(35.32)	0.00	11.99	0.00	11.99	(47.31)	31.30	31.30	2.48	2.48
719100	Membership Dues & Fees	(10.00)	(10.00)	0.00	0.00	0.00	0.00	(10.00)	10.00	10.00	0.00	0.00
Subtotal Account Pool: 71		21,263.79	21,683.79	0.00	15,849.26	0.00	15,849.26	5,834.53	16,514.38	16,514.38	3,014.70	3,014.70
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	15,820.00	15,820.00	0.00	0.00	0.00	0.00	15,820.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(15,495.70)	(15,495.70)	0.00	0.00	0.00	0.00	(15,495.70)	3,813.45	3,813.45	3,708.25	3,708.25
Subtotal Account Pool: 72		324.30	324.30	0.00	0.00	0.00	0.00	324.30	3,813.45	3,813.45	3,708.25	3,708.25
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	(7,000.00)	(7,000.00)	0.00	0.00	0.00	0.00	(7,000.00)	0.00	0.00	7,000.00	7,000.00
Subtotal Account Pool: 74		(7,000.00)	(7,000.00)	0.00	0.00	0.00	0.00	(7,000.00)	0.00	0.00	7,000.00	7,000.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	10,314.80	10,314.80	0.00	8,243.40	0.00	8,243.40	2,071.40	23,889.73	23,889.73	18,447.40	18,447.40
Subtotal Account Pool: 76		10,314.80	10,314.80	0.00	8,243.40	0.00	8,243.40	2,071.40	23,889.73	23,889.73	18,447.40	18,447.40
Total Org: UDCEKG		26,141.92	26,561.92	0.00	26,562.00	0.00	26,562.00	(0.08)	80,989.45	80,989.45	69,951.82	69,951.82

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Total Fund: 111632	26,141.92	26,561.92	0.00	26,562.00	0.00	26,562.00	(0.08)	80,989.45	80,989.45	69,951.82	69,951.82

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111633 - Permeable Reactive Barriers												
Org: UDCENK - PI Nancy Kinner				Org Mgr: Kinner, Nancy E								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	11,500.00	11,500.00	0.00	0.00	0.00	0.00	11,500.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(24,500.05)	(24,500.05)	0.00	0.00	0.00	0.00	(24,500.05)	0.00	0.00	12,500.05	12,500.05
613NZ0	Grad Unallocated Budget (Bud Only)	36,530.00	36,530.00	0.00	0.00	0.00	0.00	36,530.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(7,132.02)	(7,132.02)	0.00	2,170.87	0.00	2,170.87	(9,302.89)	0.00	0.00	5,163.02	5,163.02
615F10	PAT	(5,774.79)	(5,774.79)	0.00	0.00	0.00	0.00	(5,774.79)	0.00	0.00	5,774.79	5,774.79
615NZ0	PAT Unallocated Budget (Bud Only)	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(1,830.76)	(1,830.76)	0.00	2,639.76	0.00	2,639.76	(4,470.52)	1,790.26	1,790.26	40.50	40.50
61SNHO	Student Labor - Overtime	(0.97)	(0.97)	0.00	0.00	0.00	0.00	(0.97)	0.97	0.97	0.00	0.00
61SNSH	Student Labor	(9,073.46)	(9,073.46)	0.00	856.38	0.00	856.38	(9,929.84)	6,223.08	6,223.08	2,850.38	2,850.38
61SNWS	College Work Study	(791.50)	(791.50)	0.00	0.00	0.00	0.00	(791.50)	190.63	190.63	600.87	600.87
61SNZ0	Student Labor Unallocated(Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		12,926.45	12,926.45	0.00	5,667.01	0.00	5,667.01	7,259.44	8,204.94	8,204.94	26,929.61	26,929.61
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	3,527.94	3,527.94	0.00	0.00	0.00	0.00	3,527.94	0.00	0.00	2,338.06	2,338.06
65YP10	Nonstatus Benefit Distr (Fica)	(751.78)	(751.78)	0.00	433.08	0.00	433.08	(1,184.86)	153.24	153.24	437.08	437.08
Subtotal Account Pool: 65		2,776.16	2,776.16	0.00	433.08	0.00	433.08	2,343.08	153.24	153.24	2,775.14	2,775.14
Account Pool: 71 - Support												
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	24.06	0.00	24.06	(24.06)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	(5.16)	(5.16)	0.00	0.00	0.00	0.00	(5.16)	0.00	0.00	5.16	5.16
7112	Research Supplies	43,560.00	43,560.00	0.00	0.00	0.00	0.00	43,560.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(23,913.81)	(23,913.81)	0.00	1,095.03	0.00	1,095.03	(25,008.84)	6,639.54	6,639.54	11,489.81	11,489.81
713000	Printing & Copying-General	(379.60)	(379.60)	0.00	0.00	0.00	0.00	(379.60)	19.65	19.65	350.30	350.30
714010	Postage-Off Campus Mail Services	(82.29)	(82.29)	0.00	0.00	0.00	0.00	(82.29)	82.29	82.29	0.00	0.00
716000	Maintenance & Repairs-General	(2,480.01)	(2,480.01)	0.00	0.00	0.00	0.00	(2,480.01)	2,480.01	2,480.01	0.00	0.00
716100	Rentals & Leases-General	(15.36)	(15.36)	0.00	0.00	0.00	0.00	(15.36)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(9,140.35)	(9,140.35)	0.00	6,660.00	0.00	6,660.00	(15,800.35)	7,100.35	7,100.35	285.00	285.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	20,000.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(48.66)	(48.66)	0.00	1.44	0.00	1.44	(50.10)	7.33	7.33	41.33	41.33
Subtotal Account Pool: 71		28,494.76	28,494.76	0.00	7,780.53	0.00	7,780.53	20,714.23	16,329.17	16,329.17	12,171.60	12,171.60
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	15,820.00	15,820.00	0.00	0.00	0.00	0.00	15,820.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(13,997.20)	(13,997.20)	0.00	0.00	0.00	0.00	(13,997.20)	0.00	0.00	6,448.20	6,448.20
Subtotal Account Pool: 72		1,822.80	1,822.80	0.00	0.00	0.00	0.00	1,822.80	0.00	0.00	6,448.20	6,448.20
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	(3,125.00)	(3,013.02)	0.00	0.00	0.00	0.00	(3,013.02)	3,013.02	3,013.02	0.00	0.00
Subtotal Account Pool: 74		(3,125.00)	(3,013.02)	0.00	0.00	0.00	0.00	(3,013.02)	3,013.02	3,013.02	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	19,848.43	19,848.43	0.00	6,205.09	0.00	6,205.09	13,643.34	11,109.29	11,109.29	18,885.55	18,885.55
Subtotal Account Pool: 76		19,848.43	19,848.43	0.00	6,205.09	0.00	6,205.09	13,643.34	11,109.29	11,109.29	18,885.55	18,885.55
Total Org: UDCENK		62,743.60	62,855.58	0.00	20,085.71	0.00	20,085.71	42,769.87	38,809.66	38,809.66	67,210.10	67,210.10
Total Fund: 111633		62,743.60	62,855.58	0.00	20,085.71	0.00	20,085.71	42,769.87	38,809.66	38,809.66	67,210.10	67,210.10

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111637 - Injection Vessel												
Org: UDMEDF - PI David Fredriksson		Org Mgr: Fredriksson, David W										
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(11,666.62)	(11,666.62)	0.00	0.00	0.00	0.00	(11,666.62)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	14,983.00	14,983.00	0.00	0.00	0.00	0.00	14,983.00	0.00	0.00	0.00	0.00
615F10	PAT	(35,253.64)	(35,253.64)	0.00	0.00	0.00	0.00	(35,253.64)	0.00	0.00	8,102.44	8,102.44
615NZ0	PAT Unallocated Budget (Bud Only)	34,800.00	34,800.00	0.00	0.00	0.00	0.00	34,800.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(2,000.00)	(2,000.00)	0.00	0.00	0.00	0.00	(2,000.00)	0.00	0.00	2,000.00	2,000.00
Subtotal Account Pool: 61		862.74	862.74	0.00	0.00	0.00	0.00	862.74	0.00	0.00	10,102.44	10,102.44
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	16.39	16.39	0.00	0.00	0.00	0.00	16.39	0.00	0.00	3,281.49	3,281.49
65YP10	Nonstatus Benefit Distr (Fica)	(168.00)	(168.00)	0.00	0.00	0.00	0.00	(168.00)	0.00	0.00	168.00	168.00
Subtotal Account Pool: 65		(151.61)	(151.61)	0.00	0.00	0.00	0.00	(151.61)	0.00	0.00	3,449.49	3,449.49
Account Pool: 71 - Support												
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(151.47)	(151.47)	0.00	0.00	0.00	0.00	(151.47)	19.39	19.39	132.08	132.08
710100	Out-of-State Travel	(535.96)	(535.96)	0.00	0.00	0.00	0.00	(535.96)	486.02	486.02	46.44	46.44
711100	Supplies-General	(77.60)	(77.60)	0.00	0.00	0.00	0.00	(77.60)	0.00	0.00	77.60	77.60
7112	Research Supplies	22,023.00	22,023.00	0.00	0.00	0.00	0.00	22,023.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(19,857.66)	(19,857.66)	0.00	0.00	0.00	0.00	(19,857.66)	1,736.52	1,736.52	9,629.80	9,629.80
713000	Printing & Copying-General	0.00	0.00	0.00	896.00	0.00	896.00	(896.00)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(318.50)	(318.50)	0.00	0.00	0.00	0.00	(318.50)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(216.00)	(216.00)	0.00	0.00	0.00	0.00	(216.00)	216.00	216.00	0.00	0.00
717200	Other Professional Services-General	(800.00)	(800.00)	0.00	0.00	0.00	0.00	(800.00)	800.00	800.00	0.00	0.00
Subtotal Account Pool: 71		3,065.81	3,065.81	0.00	896.00	0.00	896.00	2,169.81	3,257.93	3,257.93	9,885.92	9,885.92
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	(3,255.00)	(3,255.00)	0.00	0.00	0.00	0.00	(3,255.00)	3,255.00	3,255.00	0.00	0.00
Subtotal Account Pool: 74		(3,255.00)	(3,255.00)	0.00	0.00	0.00	0.00	(3,255.00)	3,255.00	3,255.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	1,699.97	1,699.97	0.00	403.20	0.00	403.20	1,296.77	1,413.52	1,413.52	10,599.67	10,599.67
Subtotal Account Pool: 76		1,699.97	1,699.97	0.00	403.20	0.00	403.20	1,296.77	1,413.52	1,413.52	10,599.67	10,599.67
Total Org: UDMEDF		2,221.91	2,221.91	0.00	1,299.20	0.00	1,299.20	922.71	7,926.45	7,926.45	34,037.52	34,037.52
Total Fund: 111637		2,221.91	2,221.91	0.00	1,299.20	0.00	1,299.20	922.71	7,926.45	7,926.45	34,037.52	34,037.52

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final	
Fund: 111638 - Contaminated Sediments Management													
Org: UDCEKG - PI Kevin Gardner				Org Mgr: Gardner, Kevin H									
Account Pool: 61 - Salaries and Wages													
611NZ0	Faculty Unallocated Budget(BudOnly)	7,123.00	7,123.00	0.00	0.00	0.00	0.00	7,123.00	0.00	0.00	0.00	0.00	
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(3,231.73)	(3,231.73)	0.00	0.00	0.00	0.00	(3,231.73)	(308.65)	(308.65)	3,540.38	3,540.38	
611Q90	Post Doc	35,000.00	35,000.00	0.00	0.00	0.00	0.00	35,000.00	0.00	0.00	0.00	0.00	
613N30	Graduate Research Assistant	(12,500.09)	(12,500.09)	0.00	0.00	0.00	0.00	(12,500.09)	0.00	0.00	12,500.09	12,500.09	
613NZ0	Grad Unallocated Budget (Bud Only)	20,150.00	20,150.00	0.00	0.00	0.00	0.00	20,150.00	0.00	0.00	0.00	0.00	
613P90	Graduate Summer Appoint - Research	(3,155.72)	(3,155.72)	0.00	0.00	0.00	0.00	(3,155.72)	946.72	946.72	2,209.00	2,209.00	
615F10	PAT	(62,343.41)	(62,343.41)	0.00	0.00	0.00	0.00	(62,343.41)	0.00	0.00	62,343.41	62,343.41	
61CPEX	[NSE] Non-Status Salary (Exempt)	(4,999.94)	(4,999.94)	0.00	0.00	0.00	0.00	(4,999.94)	0.00	0.00	4,999.94	4,999.94	
Subtotal Account Pool: 61		(23,957.89)	(23,957.89)	0.00	0.00	0.00	0.00	(23,957.89)	638.07	638.07	85,592.82	85,592.82	
Account Pool: 65 - Fringe Benefits													
65YF10	Full Fringe Benefit Distr Expe	(15,032.86)	(15,032.86)	0.00	0.00	0.00	0.00	(15,032.86)	0.00	0.00	25,238.86	25,238.86	
65YP10	Nonstatus Benefit Distr (Fica)	(956.53)	(956.53)	0.00	0.00	0.00	0.00	(956.53)	53.59	53.59	902.94	902.94	
Subtotal Account Pool: 65		(15,989.39)	(15,989.39)	0.00	0.00	0.00	0.00	(15,989.39)	53.59	53.59	26,141.80	26,141.80	
Account Pool: 71 - Support													
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00	
710000	In-State Travel	(37.50)	(37.50)	0.00	0.00	0.00	0.00	(37.50)	0.00	0.00	37.50	37.50	
710100	Out-of-State Travel	(5,472.41)	(5,472.41)	0.00	0.00	0.00	0.00	(5,472.41)	0.00	0.00	5,472.41	5,472.41	
710300	Conference Registration Fees	(1,125.00)	(1,125.00)	0.00	0.00	0.00	0.00	(1,125.00)	0.00	0.00	1,125.00	1,125.00	
710400	Student or Non-Emp Travel	(115.01)	(115.01)	0.00	0.00	0.00	0.00	(115.01)	0.00	0.00	115.01	115.01	
711000	Purchasing Cards	(32.00)	(32.00)	0.00	0.00	0.00	0.00	(32.00)	0.00	0.00	32.00	32.00	
7112	Research Supplies	14,500.00	14,500.00	0.00	0.00	0.00	0.00	14,500.00	0.00	0.00	0.00	0.00	
711200	Research Supplies	(3,882.06)	(3,882.06)	0.00	0.00	0.00	0.00	(3,882.06)	0.00	0.00	3,667.67	3,667.67	
713000	Printing & Copying-General	(50.40)	(50.40)	0.00	0.00	0.00	0.00	(50.40)	0.00	0.00	37.50	37.50	
717000	Consulting-General	37,436.00	37,436.00	0.00	0.00	0.00	0.00	37,436.00	0.00	0.00	0.00	0.00	
717200	Other Professional Services-General	(3,750.00)	(3,750.00)	0.00	0.00	0.00	0.00	(3,750.00)	0.00	0.00	3,480.00	3,480.00	
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	12,000.00	12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	0.00	
719000	Business Meals-Meetings-Non Travel	(249.38)	(249.38)	0.00	0.00	0.00	0.00	(249.38)	0.00	0.00	193.73	193.73	
719100	Membership Dues & Fees	(153.00)	(153.00)	0.00	0.00	0.00	0.00	(153.00)	0.00	0.00	153.00	153.00	
Subtotal Account Pool: 71		52,069.24	52,069.24	0.00	0.00	0.00	0.00	52,069.24	0.00	0.00	14,313.82	14,313.82	
Account Pool: 72 - Student and/or Participant Support													
721100	Assistantships	7,650.00	7,650.00	0.00	0.00	0.00	0.00	7,650.00	0.00	0.00	0.00	0.00	
721155	Asstship-Tuition Waiver	(5,127.55)	(5,127.55)	0.00	0.00	0.00	0.00	(5,127.55)	0.00	0.00	5,127.55	5,127.55	
Subtotal Account Pool: 72		2,522.45	2,522.45	0.00	0.00	0.00	0.00	2,522.45	0.00	0.00	5,127.55	5,127.55	
Account Pool: 74 - Capitalizable Plant and Equipment													
740000	Cap Equipment	(20,000.00)	(20,000.00)	0.00	0.00	0.00	0.00	(20,000.00)	0.00	0.00	20,000.00	20,000.00	
Subtotal Account Pool: 74		(20,000.00)	(20,000.00)	0.00	0.00	0.00	0.00	(20,000.00)	0.00	0.00	20,000.00	20,000.00	
Account Pool: 76 - F&A and Internal Allocations													
760300	F&A Expenditures	5,455.13	5,455.13	0.00	0.00	0.00	0.00	5,455.13	211.00	211.00	56,822.05	56,822.05	
Subtotal Account Pool: 76		5,455.13	5,455.13	0.00	0.00	0.00	0.00	5,455.13	211.00	211.00	56,822.05	56,822.05	
Total Org: UDCEKG		99.54	99.54	0.00	0.00	0.00	0.00	99.54	902.66	902.66	207,998.04	207,998.04	
Total Fund: 111638		99.54	99.54	0.00	0.00	0.00	0.00	99.54	902.66	902.66	207,998.04	207,998.04	

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final	
Fund: 111639 - Technology Evaluation and Verificat													
Org: UDCETB - PI Thomas Ballestero				Org Mgr: Ballestero, Thomas P									
Account Pool: 61 - Salaries and Wages													
611NZ0	Faculty Unallocated Budget(BudOnly)	20,000.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00	
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(11,380.70)	(11,380.70)	0.00	0.00	0.00	0.00	(11,380.70)	2,215.45	2,215.45	9,165.25	9,165.25	
611PXM	[NSE] Supplemental-Other-Misc	(4,800.00)	(4,800.00)	0.00	0.00	0.00	0.00	(4,800.00)	0.00	0.00	0.00	0.00	
613N10	Graduate Assistant	(6,000.00)	(6,000.00)	0.00	0.00	0.00	0.00	(6,000.00)	0.00	0.00	0.00	0.00	
613N30	Graduate Research Assistant	(37,000.09)	(37,000.09)	0.00	0.00	0.00	0.00	(37,000.09)	0.00	0.00	25,000.09	25,000.09	
613NZ0	Grad Unallocated Budget (Bud Only)	41,226.00	41,226.00	0.00	0.00	0.00	0.00	41,226.00	0.00	0.00	0.00	0.00	
613P90	Graduate Summer Appoint - Research	(4,923.02)	(4,923.02)	0.00	0.00	0.00	0.00	(4,923.02)	0.00	0.00	2,954.02	2,954.02	
615F10	PAT	(41,993.39)	(41,993.39)	0.00	0.00	0.00	0.00	(41,993.39)	0.00	0.00	23,093.39	23,093.39	
615NZ0	PAT Unallocated Budget (Bud Only)	54,000.00	54,000.00	0.00	0.00	0.00	0.00	54,000.00	0.00	0.00	0.00	0.00	
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(156.38)	(156.38)	0.00	0.00	0.00	0.00	(156.38)	0.00	0.00	(713.12)	(713.12)	
61SNHO	Student Labor - Overtime	(3.28)	(3.28)	0.00	0.00	0.00	0.00	(3.28)	0.00	0.00	3.28	3.28	
61SNSH	Student Labor	(5,135.63)	(5,135.63)	0.00	0.00	0.00	0.00	(5,135.63)	0.00	0.00	3,704.44	3,704.44	
61SNZ0	Student Labor Unallocated(Bud Only)	16,000.00	16,000.00	0.00	0.00	0.00	0.00	16,000.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 61		19,833.51	19,833.51	0.00	0.00	0.00	0.00	19,833.51	2,215.45	2,215.45	63,207.35	63,207.35	
Account Pool: 65 - Fringe Benefits													
65YF10	Full Fringe Benefit Distr Expe	8,879.34	8,879.34	0.00	0.00	0.00	0.00	8,879.34	0.00	0.00	9,350.22	9,350.22	
65YP10	Nonstatus Benefit Distr (Fica)	(1,772.31)	(1,772.31)	0.00	0.00	0.00	0.00	(1,772.31)	186.10	186.10	959.85	959.85	
Subtotal Account Pool: 65		7,107.03	7,107.03	0.00	0.00	0.00	0.00	7,107.03	186.10	186.10	10,310.07	10,310.07	
Account Pool: 71 - Support													
710	Travel	14,000.00	14,000.00	0.00	0.00	0.00	0.00	14,000.00	0.00	0.00	0.00	0.00	
710100	Out-of-State Travel	(2,647.09)	(2,647.09)	0.00	0.00	0.00	0.00	(2,647.09)	0.00	0.00	2,011.01	2,011.01	
710300	Conference Registration Fees	(2,835.00)	(2,835.00)	0.00	0.00	0.00	0.00	(2,835.00)	0.00	0.00	1,830.00	1,830.00	
7112	Research Supplies	85,948.00	85,948.00	0.00	0.00	0.00	0.00	85,948.00	0.00	0.00	0.00	0.00	
711200	Research Supplies	(12,181.20)	(12,181.20)	0.00	0.00	0.00	0.00	(12,181.20)	555.84	555.84	7,347.87	7,347.87	
713000	Printing & Copying-General	(431.98)	(431.98)	0.00	0.00	0.00	0.00	(431.98)	0.00	0.00	431.38	431.38	
714010	Postage-Off Campus Mail Services	(34.19)	(34.19)	0.00	0.00	0.00	0.00	(34.19)	0.00	0.00	25.35	25.35	
717200	Other Professional Services-General	(5,992.61)	(5,992.61)	0.00	0.00	0.00	0.00	(5,992.61)	850.00	850.00	3,211.00	3,211.00	
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	(35,234.75)	(35,234.75)	0.00	0.00	0.00	0.00	(35,234.75)	0.00	0.00	35,234.75	35,234.75	
718002	Telecom-Fixed (Basic Phone Service)	(396.72)	(396.72)	0.00	0.00	0.00	0.00	(396.72)	0.00	0.00	396.72	396.72	
718016	Telecom-Usage (Tolls)	(35.38)	(35.38)	0.00	0.00	0.00	0.00	(35.38)	0.00	0.00	35.38	35.38	
719000	Business Meals-Meetings-Non Travel	(401.28)	(401.28)	0.00	0.00	0.00	0.00	(401.28)	36.08	36.08	365.20	365.20	
719100	Membership Dues & Fees	(283.20)	(283.20)	0.00	0.00	0.00	0.00	(283.20)	0.00	0.00	32.00	32.00	
719125	Licenses/Professional Fees	(12.44)	(12.44)	0.00	0.00	0.00	0.00	(12.44)	0.00	0.00	12.44	12.44	
71C110	Advertsing-Print	(539.49)	(539.49)	0.00	0.00	0.00	0.00	(539.49)	0.00	0.00	141.89	141.89	
Subtotal Account Pool: 71		38,922.67	38,922.67	0.00	0.00	0.00	0.00	38,922.67	1,441.92	1,441.92	51,074.99	51,074.99	
Account Pool: 72 - Student and/or Participant Support													
721100	Assistantships	18,000.00	18,000.00	0.00	0.00	0.00	0.00	18,000.00	0.00	0.00	0.00	0.00	
721155	Asstship-Tuition Waiver	(23,245.30)	(23,245.30)	0.00	0.00	0.00	0.00	(23,245.30)	0.00	0.00	14,686.55	14,686.55	
Subtotal Account Pool: 72		(5,245.30)	(5,245.30)	0.00	0.00	0.00	0.00	(5,245.30)	0.00	0.00	14,686.55	14,686.55	
Account Pool: 73 - Subcontracts													
730001	Subcontracts 01	(96,867.95)	(96,867.95)	0.00	0.00	0.00	0.00	(96,867.95)	38,675.25	38,675.25	338,192.70	338,192.70	
Subtotal Account Pool: 73		(96,867.95)	(96,867.95)	0.00	0.00	0.00	0.00	(96,867.95)	38,675.25	38,675.25	338,192.70	338,192.70	

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111639 - Technology Evaluation and Verificat												
Org: UDCETB - PI Thomas Ballestero				Org Mgr: Ballestero, Thomas P								
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	87,431.50	87,431.50	0.00	0.00	0.00	0.00	87,431.50	(115,841.67)	(115,841.67)	128,410.17	128,410.17
740005	Cap Equipment-Fabricated Equipment	(79,349.71)	(79,349.71)	0.00	0.00	0.00	0.00	(79,349.71)	79,349.71	79,349.71	0.00	0.00
740400	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		8,081.79	8,081.79	0.00	0.00	0.00	0.00	8,081.79	(36,491.96)	(36,491.96)	128,410.17	128,410.17
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	28,168.26	28,168.26	0.00	0.00	0.00	0.00	28,168.26	1,191.47	1,191.47	46,373.58	46,373.58
Subtotal Account Pool: 76		28,168.26	28,168.26	0.00	0.00	0.00	0.00	28,168.26	1,191.47	1,191.47	46,373.58	46,373.58
Total Org: UDCETB		0.01	0.01	0.00	0.00	0.00	0.00	0.01	7,218.23	7,218.23	652,255.41	652,255.41
Total Fund: 111639		0.01	0.01	0.00	0.00	0.00	0.00	0.01	7,218.23	7,218.23	652,255.41	652,255.41

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111644 - Polymers												
Org: UDMSYD - PI Yvon Durant		Org Mgr: Durant, Yvon G										
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	(25,463.22)	0.00	0.00	0.00	0.00	(25,463.22)	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	(75,102.19)	(75,102.19)	0.00	0.00	0.00	0.00	(75,102.19)	11,608.00	11,608.00	38,186.59	38,186.59
611NZ0	Faculty Unallocated Budget(BudOnly)	104,891.00	104,891.00	0.00	0.00	0.00	0.00	104,891.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(16,552.75)	(16,552.75)	0.00	1,680.00	0.00	1,680.00	(18,232.75)	2,320.00	2,320.00	14,232.75	14,232.75
611PXM	[NSE] Supplemental-Other-Misc	(4,382.74)	(4,382.74)	0.00	0.00	0.00	0.00	(4,382.74)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(12,500.09)	(12,500.09)	0.00	0.00	0.00	0.00	(12,500.09)	0.00	0.00	12,500.09	12,500.09
613N50	Graduate - Stipend Only	(1,980.80)	(1,980.80)	0.00	0.00	0.00	0.00	(1,980.80)	1,980.80	1,980.80	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	85,531.00	85,531.00	0.00	0.00	0.00	0.00	85,531.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(8,000.01)	(8,000.01)	0.00	0.00	0.00	0.00	(8,000.01)	0.00	0.00	4,800.01	4,800.01
615F10	PAT	(12,271.62)	(12,271.62)	0.00	0.00	0.00	0.00	(12,271.62)	0.00	0.00	7,653.30	7,653.30
61CPEX	[NSE] Non-Status Salary (Exempt)	(21,085.08)	(21,085.08)	0.00	1,881.50	0.00	1,881.50	(22,966.58)	10,661.81	10,661.81	6,571.08	6,571.08
61SNSH	Student Labor	(9,442.00)	(9,442.00)	0.00	80.00	0.00	80.00	(9,522.00)	4,478.50	4,478.50	4,963.50	4,963.50
Subtotal Account Pool: 61		29,104.72	3,641.50	0.00	3,641.50	0.00	3,641.50	(0.00)	31,049.11	31,049.11	88,907.32	88,907.32
Account Pool: 65 - Fringe Benefits												
65	Fringe Benefits	0.00	724.74	0.00	0.00	0.00	0.00	724.74	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	3,788.88	3,788.88	0.00	0.00	0.00	0.00	3,788.88	4,643.20	4,643.20	18,565.17	18,565.17
65YP10	Nonstatus Benefit Distr (Fica)	(4,189.52)	(4,189.52)	0.00	324.09	0.00	324.09	(4,513.61)	1,101.16	1,101.16	2,150.71	2,150.71
Subtotal Account Pool: 65		(400.64)	324.10	0.00	324.09	0.00	324.09	0.01	5,744.36	5,744.36	20,715.88	20,715.88
Account Pool: 71 - Support												
71	Support	0.00	39,265.49	0.00	0.00	0.00	0.00	39,265.49	0.00	0.00	0.00	0.00
710	Travel	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(395.72)	(395.72)	0.00	0.00	0.00	0.00	(395.72)	0.00	0.00	395.72	395.72
710300	Conference Registration Fees	(925.00)	(925.00)	0.00	0.00	0.00	0.00	(925.00)	300.00	300.00	0.00	0.00
710305	Registration Fees-Other	(1,260.00)	(1,260.00)	0.00	0.00	0.00	0.00	(1,260.00)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	(360.35)	(360.35)	0.00	0.00	0.00	0.00	(360.35)	346.83	346.83	13.52	13.52
711100	Supplies-General	(150.85)	(150.85)	0.00	0.00	0.00	0.00	(150.85)	0.00	0.00	0.00	0.00
7112	Research Supplies	33,171.00	33,171.00	0.00	0.00	0.00	0.00	33,171.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(70,056.12)	(70,056.12)	0.00	(317.21)	0.00	(317.21)	(69,738.91)	26,367.41	26,367.41	21,017.30	21,017.30
713000	Printing & Copying-General	(750.75)	(750.75)	0.00	0.00	0.00	0.00	(750.75)	352.50	352.50	203.85	203.85
716000	Maintenance & Repairs-General	(3,635.09)	(3,635.09)	0.00	0.00	0.00	0.00	(3,635.09)	272.80	272.80	1,957.51	1,957.51
718002	Telecom-Fixed (Basic Phone Service)	(1,228.55)	(1,228.55)	0.00	0.00	0.00	0.00	(1,228.55)	446.31	446.31	595.08	595.08
718016	Telecom-Usage (Tolls)	(22.66)	(22.66)	0.00	0.00	0.00	0.00	(22.66)	0.00	0.00	14.71	14.71
Subtotal Account Pool: 71		(39,614.09)	(348.60)	0.00	(317.21)	0.00	(317.21)	(31.39)	28,085.85	28,085.85	24,197.69	24,197.69
Account Pool: 72 - Student and/or Participant Support												
72	Financial Aid / Participant Support	0.00	(25,406.97)	0.00	0.00	0.00	0.00	(25,406.97)	0.00	0.00	0.00	0.00
721100	Assistantships	33,900.00	33,900.00	0.00	0.00	0.00	0.00	33,900.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(8,447.20)	(8,447.20)	0.00	0.00	0.00	0.00	(8,447.20)	469.50	469.50	7,977.70	7,977.70
Subtotal Account Pool: 72		25,452.80	45.83	0.00	0.00	0.00	0.00	45.83	469.50	469.50	7,977.70	7,977.70
Account Pool: 74 - Capitalizable Plant and Equipment												
74	Capitalizable Plant and Equipment	0.00	4,223.76	0.00	0.00	0.00	0.00	4,223.76	0.00	0.00	0.00	0.00
740000	Cap Equipment	(4,223.76)	(4,223.76)	0.00	0.00	0.00	0.00	(4,223.76)	0.00	0.00	2,033.35	2,033.35
Subtotal Account Pool: 74		(4,223.76)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,033.35	2,033.35
Account Pool: 76 - F&A and Internal Allocations												
76	F&A and Internal Allocations	0.00	6,656.20	0.00	0.00	0.00	0.00	6,656.20	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(4,992.37)	(4,992.37)	0.00	1,678.27	0.00	1,678.27	(6,670.64)	29,844.52	29,844.52	61,557.53	61,557.53
Subtotal Account Pool: 76		(4,992.37)	1,663.83	0.00	1,678.27	0.00	1,678.27	(14.44)	29,844.52	29,844.52	61,557.53	61,557.53

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111644 - Polymers											
Org: UDMSYD - PI Yvon Durant											
				Org Mgr: Durant, Yvon G							
Total Org: UDMSYD	5,326.66	5,326.66	0.00	5,326.65	0.00	5,326.65	0.01	95,193.34	95,193.34	205,389.47	205,389.47
Total Fund: 111644	5,326.66	5,326.66	0.00	5,326.65	0.00	5,326.65	0.01	95,193.34	95,193.34	205,389.47	205,389.47

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111648 - Innovative Material										
Org: UDMSYD - PI Yvon Durant										
Org Mgr: Durant, Yvon G										
Account Pool: 61 - Salaries and Wages										
611NZ0	Faculty Unallocated Budget(BudOnly)	11,564.00	11,564.00	0.00	0.00	0.00	0.00	11,564.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(11,564.00)	(11,564.00)	0.00	0.00	0.00	0.00	(11,564.00)	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits										
65YF10	Full Fringe Benefit Distr Expe	1,243.18	1,243.18	0.00	0.00	0.00	0.00	1,243.18	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,243.18)	(1,243.18)	0.00	0.00	0.00	0.00	(1,243.18)	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support										
710420	Student or Non-Emp Travel-Housing	0.09	0.09	0.00	0.00	0.00	0.00	0.09	0.00	0.00
7112	Research Supplies	83.38	83.38	0.00	0.00	0.00	0.00	83.38	0.00	0.00
711200	Research Supplies	(82.81)	(82.81)	0.00	0.00	0.00	0.00	(82.81)	0.00	0.00
Subtotal Account Pool: 71		0.66	0.66	0.00	0.00	0.00	0.00	0.66	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations										
760300	F&A Expenditures	(0.65)	(0.65)	0.00	0.00	0.00	0.00	(0.65)	0.00	0.00
Subtotal Account Pool: 76		(0.65)	(0.65)	0.00	0.00	0.00	0.00	(0.65)	0.00	0.00
Total Org: UDMSYD		0.01	0.01	0.00	0.00	0.00	0.00	0.01	0.00	0.00
Total Fund: 111648		0.01	0.01	0.00	0.00	0.00	0.00	0.01	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111653 - Contaminated Sediments - Ballestero												
Org: UDCETB - PI Thomas Ballestero				Org Mgr: Ballestero, Thomas P								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	8,000.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(4,999.73)	(4,999.73)	0.00	2,652.61	0.00	2,652.61	(7,652.34)	2,846.00	2,846.00	2,153.73	2,153.73
613N30	Graduate Research Assistant	(6,400.06)	(6,400.06)	0.00	0.00	0.00	0.00	(6,400.06)	0.00	0.00	6,400.06	6,400.06
613NZ0	Grad Unallocated Budget (Bud Only)	20,150.00	20,150.00	0.00	0.00	0.00	0.00	20,150.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(2,315.04)	(2,315.04)	0.00	0.00	0.00	0.00	(2,315.04)	0.00	0.00	2,315.04	2,315.04
61SNSH	Student Labor	(898.89)	(898.89)	0.00	0.00	0.00	0.00	(898.89)	898.89	898.89	0.00	0.00
Subtotal Account Pool: 61		13,536.28	13,536.28	0.00	2,652.61	0.00	2,652.61	10,883.67	3,744.89	3,744.89	10,868.83	10,868.83
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,318.00	1,318.00	0.00	0.00	0.00	0.00	1,318.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(614.43)	(614.43)	0.00	241.39	0.00	241.39	(855.82)	239.06	239.06	375.37	375.37
Subtotal Account Pool: 65		703.57	703.57	0.00	241.39	0.00	241.39	462.18	239.06	239.06	375.37	375.37
Account Pool: 71 - Support												
710	Travel	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(795.00)	(795.00)	0.00	125.00	0.00	125.00	(920.00)	795.00	795.00	0.00	0.00
710400	Student or Non-Emp Travel	(1,343.52)	(1,343.52)	0.00	0.00	0.00	0.00	(1,343.52)	1,343.52	1,343.52	0.00	0.00
7112	Research Supplies	11,500.00	11,500.00	0.00	0.00	0.00	0.00	11,500.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(7,081.03)	(7,081.03)	0.00	328.24	0.00	328.24	(7,409.27)	5,474.82	5,474.82	1,606.21	1,606.21
713000	Printing & Copying-General	(113.50)	(113.50)	0.00	0.00	0.00	0.00	(113.50)	109.05	109.05	4.45	4.45
714010	Postage-Off Campus Mail Services	(239.41)	(239.41)	0.00	31.00	0.00	31.00	(270.41)	212.15	212.15	27.26	27.26
717200	Other Professional Services-General	(18,876.34)	(15,681.34)	0.00	2,675.00	0.00	2,675.00	(18,356.34)	11,785.00	11,785.00	3,896.34	3,896.34
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	7,000.00	7,000.00	0.00	0.00	0.00	0.00	7,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		(8,448.80)	(5,253.80)	0.00	3,159.24	0.00	3,159.24	(8,413.04)	19,719.54	19,719.54	5,534.26	5,534.26
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	7,650.00	7,650.00	0.00	0.00	0.00	0.00	7,650.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(2,902.25)	(2,902.25)	0.00	0.00	0.00	0.00	(2,902.25)	0.00	0.00	2,902.25	2,902.25
Subtotal Account Pool: 72		4,747.75	4,747.75	0.00	0.00	0.00	0.00	4,747.75	0.00	0.00	2,902.25	2,902.25
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	(9,000.00)	(9,000.00)	0.00	0.00	0.00	0.00	(9,000.00)	0.00	0.00	9,000.00	9,000.00
Subtotal Account Pool: 74		(9,000.00)	(9,000.00)	0.00	0.00	0.00	0.00	(9,000.00)	0.00	0.00	9,000.00	9,000.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	4,043.14	4,043.14	0.00	2,723.94	0.00	2,723.94	1,319.20	10,666.57	10,666.57	7,550.31	7,550.31
Subtotal Account Pool: 76		4,043.14	4,043.14	0.00	2,723.94	0.00	2,723.94	1,319.20	10,666.57	10,666.57	7,550.31	7,550.31
Total Org: UDCETB		5,581.94	8,776.94	0.00	8,777.18	0.00	8,777.18	(0.24)	34,370.06	34,370.06	36,231.02	36,231.02
Total Fund: 111653		5,581.94	8,776.94	0.00	8,777.18	0.00	8,777.18	(0.24)	34,370.06	34,370.06	36,231.02	36,231.02

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111654 - Contaminated Sediments - Melton												
Org: UDERJM - PI Jeffrey S. Melton				Org Mgr: Melton, Jeffrey S								
Account Pool: 61 - Salaries and Wages												
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(6,674.97)	(6,674.97)	0.00	0.00	0.00	0.00	(6,674.97)	2,424.21	2,424.21	4,250.76	4,250.76
613N30	Graduate Research Assistant	(12,500.09)	(12,500.09)	0.00	0.00	0.00	0.00	(12,500.09)	0.00	0.00	12,500.09	12,500.09
613NZ0	Grad Unallocated Budget (Bud Only)	20,150.00	20,150.00	0.00	0.00	0.00	0.00	20,150.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(8,104.53)	(8,104.53)	0.00	0.00	0.00	0.00	(8,104.53)	3,686.53	3,686.53	4,418.00	4,418.00
61SNSH	Student Labor	(765.32)	(765.32)	0.00	0.00	0.00	0.00	(765.32)	590.94	590.94	174.38	174.38
61SNZ0	Student Labor Unallocated(Bud Only)	6,500.00	6,500.00	0.00	0.00	0.00	0.00	6,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(1,394.91)	(1,394.91)	0.00	0.00	0.00	0.00	(1,394.91)	6,701.68	6,701.68	21,343.23	21,343.23
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,195.00	1,195.00	0.00	0.00	0.00	0.00	1,195.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,241.46)	(1,241.46)	0.00	0.00	0.00	0.00	(1,241.46)	513.28	513.28	728.18	728.18
Subtotal Account Pool: 65		(46.46)	(46.46)	0.00	0.00	0.00	0.00	(46.46)	513.28	513.28	728.18	728.18
Account Pool: 71 - Support												
710	Travel	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(1,782.29)	(1,782.29)	0.00	0.00	0.00	0.00	(1,782.29)	0.00	0.00	1,782.29	1,782.29
710300	Conference Registration Fees	(475.00)	(475.00)	0.00	0.00	0.00	0.00	(475.00)	0.00	0.00	475.00	475.00
7112	Research Supplies	9,000.00	9,000.00	0.00	0.00	0.00	0.00	9,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(4,715.24)	(4,715.24)	0.00	0.00	0.00	0.00	(4,715.24)	616.45	616.45	4,098.79	4,098.79
713000	Printing & Copying-General	(16.75)	(16.75)	0.00	0.00	0.00	0.00	(16.75)	2.45	2.45	14.30	14.30
714010	Postage-Off Campus Mail Services	(72.31)	(72.31)	0.00	0.00	0.00	0.00	(72.31)	0.00	0.00	72.31	72.31
717200	Other Professional Services-General	(2,470.00)	(2,470.00)	0.00	0.00	0.00	0.00	(2,470.00)	0.00	0.00	2,470.00	2,470.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		1,968.41	1,968.41	0.00	0.00	0.00	0.00	1,968.41	618.90	618.90	8,912.69	8,912.69
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	7,650.00	7,650.00	0.00	0.00	0.00	0.00	7,650.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(8,414.00)	(8,414.00)	0.00	0.00	0.00	0.00	(8,414.00)	0.00	0.00	6,102.75	6,102.75
Subtotal Account Pool: 72		(764.00)	(764.00)	0.00	0.00	0.00	0.00	(764.00)	0.00	0.00	6,102.75	6,102.75
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	237.03	237.03	0.00	0.00	0.00	0.00	237.03	3,525.22	3,525.22	13,942.79	13,942.79
Subtotal Account Pool: 76		237.03	237.03	0.00	0.00	0.00	0.00	237.03	3,525.22	3,525.22	13,942.79	13,942.79
Total Org: UDERJM		0.07	0.07	0.00	0.00	0.00	0.00	0.07	11,359.08	11,359.08	51,029.64	51,029.64
Total Fund: 111654		0.07	0.07	0.00	0.00	0.00	0.00	0.07	11,359.08	11,359.08	51,029.64	51,029.64

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111666 - Containment of Non-Floating Oils												
Org: UDMEDF - PI David Fredriksson				Org Mgr: Fredriksson, David W								
Account Pool: 61 - Salaries and Wages												
615NZ0	PAT Unallocated Budget (Bud Only)	2,888.00	2,888.00	0.00	0.00	0.00	0.00	2,888.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(3,210.00)	(3,210.00)	0.00	0.00	0.00	0.00	(3,210.00)	0.00	0.00	2,580.00	2,580.00
61SNSH	Student Labor	(1,641.00)	(1,641.00)	0.00	0.00	0.00	0.00	(1,641.00)	0.00	0.00	1,641.00	1,641.00
Subtotal Account Pool: 61		(1,963.00)	(1,963.00)	0.00	0.00	0.00	0.00	(1,963.00)	0.00	0.00	4,221.00	4,221.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,141.00	1,141.00	0.00	0.00	0.00	0.00	1,141.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(268.39)	(268.39)	0.00	0.00	0.00	0.00	(268.39)	0.00	0.00	216.73	216.73
Subtotal Account Pool: 65		872.61	872.61	0.00	0.00	0.00	0.00	872.61	0.00	0.00	216.73	216.73
Account Pool: 71 - Support												
7112	Research Supplies	9,500.00	9,500.00	0.00	0.00	0.00	0.00	9,500.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(7,654.18)	(7,654.18)	6,462.74	6,462.74
713000	Printing & Copying-General	(14.79)	(14.79)	0.00	0.00	0.00	0.00	(14.79)	14.79	14.79	0.00	0.00
Subtotal Account Pool: 71		9,485.21	9,485.21	0.00	0.00	0.00	0.00	9,485.21	(7,639.39)	(7,639.39)	6,462.74	6,462.74
Account Pool: 74 - Capitalizable Plant and Equipment												
740005	Cap Equipment-Fabricated Equipment	(8,381.13)	(8,381.13)	0.00	2,594.28	0.00	2,594.28	(10,975.41)	8,381.13	8,381.13	0.00	0.00
740010	Cap Equipment-Flight Parts	0.00	0.00	0.00	1,091.12	0.00	1,091.12	(1,091.12)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		(8,381.13)	(8,381.13)	0.00	3,685.40	0.00	3,685.40	(12,066.53)	8,381.13	8,381.13	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	3,777.61	3,777.61	0.00	0.00	0.00	0.00	3,777.61	(3,437.72)	(3,437.72)	4,905.20	4,905.20
Subtotal Account Pool: 76		3,777.61	3,777.61	0.00	0.00	0.00	0.00	3,777.61	(3,437.72)	(3,437.72)	4,905.20	4,905.20
Total Org: UDMEDF		3,791.30	3,791.30	0.00	3,685.40	0.00	3,685.40	105.90	(2,695.98)	(2,695.98)	15,805.67	15,805.67
Total Fund: 111666		3,791.30	3,791.30	0.00	3,685.40	0.00	3,685.40	105.90	(2,695.98)	(2,695.98)	15,805.67	15,805.67

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111668 - Free Fall Cone Penetrometer												
Org: UDERJM - PI Jeffrey S. Melton				Org Mgr: Melton, Jeffrey S								
Account Pool: 61 - Salaries and Wages												
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00	1,500.00	3,000.00	3,000.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	225.00	225.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00	1,500.00	3,225.00	3,225.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	126.00	126.00	252.02	252.02
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	126.00	126.00	252.02	252.02
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	195.17	195.17
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	466.59	466.59	1,987.85	1,987.85
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	466.59	466.59	2,183.02	2,183.02
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	938.33	938.33	2,550.36	2,550.36
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	938.33	938.33	2,550.36	2,550.36
Total Org: UDERJM		0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,030.92	3,030.92	8,210.40	8,210.40
Total Fund: 111668		0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,030.92	3,030.92	8,210.40	8,210.40

[illegible]

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111683 - Develop Tech for Mgt of Sediments												
Org: UDCETB - PI Thomas Ballestero				Org Mgr: Ballestero, Thomas P								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,996.02	3,996.02
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,400.09	6,400.09
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,954.02	2,954.02
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,350.13	13,350.13
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	583.80	583.80
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	583.80	583.80
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400.00	400.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00	300.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,813.28	2,813.28
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37.45	37.45
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29.24	29.24
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,020.00	2,020.00	11,308.66	11,308.66
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,020.00	2,020.00	14,888.63	14,888.63
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,799.50	3,799.50
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,799.50	3,799.50
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,000.00	9,000.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,000.00	9,000.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	901.26	901.26	12,977.89	12,977.89
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	901.26	901.26	12,977.89	12,977.89
Total Org: UDCETB		0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,921.26	2,921.26	54,599.95	54,599.95
Total Fund: 111683		0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,921.26	2,921.26	54,599.95	54,599.95

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111684 - Develop Tech for Mgt of Sediments 2												
Org: UDERJM - PI Jeffrey S. Melton				Org Mgr: Melton, Jeffrey S								
Account Pool: 61 - Salaries and Wages												
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,900.12	3,900.12
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,250.05	6,250.05
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,954.02	2,954.02
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.50	5.50
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,936.00	1,936.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,045.69	15,045.69
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	575.74	575.74
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	575.74	575.74
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	149.31	149.31
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.08	13.08
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	129.86	129.86	6,973.63	6,973.63
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	62.10	62.10
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	375.98	375.98
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	129.86	129.86	7,574.10	7,574.10
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,510.75	6,510.75
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,510.75	6,510.75
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	41.20	41.20	10,455.18	10,455.18
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	41.20	41.20	10,455.18	10,455.18
Total Org: UDERJM		0.00	0.00	0.00	0.00	0.00	0.00	0.00	171.06	171.06	40,161.46	40,161.46
Total Fund: 111684		0.00	0.00	0.00	0.00	0.00	0.00	0.00	171.06	171.06	40,161.46	40,161.46

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111686 - The Use of Nurtient Sequestering II												
Org: UDCHGM - PI Glenn Miller				Org Mgr: Miller, Glenn T								
Account Pool: 61 - Salaries and Wages												
61CPEX	[NSE] Non-Status Salary (Exempt)	(1,527.12)	(1,527.12)	0.00	0.00	0.00	0.00	(1,527.12)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	3,191.00	3,191.00	0.00	0.00	0.00	0.00	3,191.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		1,663.88	1,663.88	0.00	0.00	0.00	0.00	1,663.88	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	(125.23)	(125.23)	0.00	0.00	0.00	0.00	(125.23)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		(125.23)	(125.23)	0.00	0.00	0.00	0.00	(125.23)	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
711200	Research Supplies	(1,437.22)	(1,437.22)	0.00	0.00	0.00	0.00	(1,437.22)	0.00	0.00	96.77	96.77
716000	Maintenance & Repairs-General	(124.00)	(124.00)	0.00	0.00	0.00	0.00	(124.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		(1,561.22)	(1,561.22)	0.00	0.00	0.00	0.00	(1,561.22)	0.00	0.00	96.77	96.77
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	22.90	22.90	0.00	0.00	0.00	0.00	22.90	0.00	0.00	43.55	43.55
Subtotal Account Pool: 76		22.90	22.90	0.00	0.00	0.00	0.00	22.90	0.00	0.00	43.55	43.55
Total Org: UDCHGM		0.33	0.33	0.00	0.00	0.00	0.00	0.33	0.00	0.00	140.32	140.32
Total Fund: 111686		0.33	0.33	0.00	0.00	0.00	0.00	0.33	0.00	0.00	140.32	140.32

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final	
Fund: 111687 - The Use of Nurtient Sequestering I													
Org: UDCHGM - PI Glenn Miller				Org Mgr: Miller, Glenn T									
Account Pool: 61 - Salaries and Wages													
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,151.94	4,151.94	
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,472.89	2,472.89	
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,624.83	6,624.83	
Account Pool: 65 - Fringe Benefits													
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	556.47	556.47	
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	556.47	556.47	
Account Pool: 71 - Support													
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,737.08	2,737.08	
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	513.00	513.00	
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	137.00	137.00	
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,387.08	3,387.08	
Account Pool: 76 - F&A and Internal Allocations													
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,276.21	3,276.21	
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,276.21	3,276.21	
Total Org: UDCHGM		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,844.59	13,844.59	
Total Fund: 111687		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,844.59	13,844.59	

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111695 - Engineering for Salmon Net Pen												
Org: UDMEDF - PI David Fredriksson		Org Mgr: Fredriksson, David W										
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(19,414.44)	(19,414.44)	0.00	0.00	0.00	0.00	(19,414.44)	6,085.70	6,085.70	13,328.74	13,328.74
611NZ0	Faculty Unallocated Budget(BudOnly)	69,610.00	69,610.00	0.00	0.00	0.00	0.00	69,610.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(30,727.34)	(30,727.34)	0.00	6,085.70	0.00	6,085.70	(36,813.04)	18,054.30	18,054.30	12,673.04	12,673.04
611PXR	[NSE] Supplemental-SR (A-Funds)	(8,713.41)	(8,713.41)	0.00	0.00	0.00	0.00	(8,713.41)	8,713.41	8,713.41	0.00	0.00
615F10	PAT	(45,303.55)	(45,303.55)	0.00	33,726.49	0.00	33,726.49	(79,030.04)	14,167.65	14,167.65	31,135.90	31,135.90
615NZ0	PAT Unallocated Budget (Bud Only)	87,415.00	87,415.00	0.00	0.00	0.00	0.00	87,415.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(6,056.73)	(6,056.73)	0.00	0.00	0.00	0.00	(6,056.73)	0.00	0.00	6,056.73	6,056.73
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	11,349.50	0.00	11,349.50	(11,349.50)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(40.00)	(40.00)	0.00	0.00	0.00	0.00	(40.00)	0.00	0.00	40.00	40.00
61SNWS	College Work Study	(427.50)	(427.50)	0.00	0.00	0.00	0.00	(427.50)	427.50	427.50	0.00	0.00
Subtotal Account Pool: 61		46,342.03	46,342.03	0.00	51,161.69	0.00	51,161.69	(4,819.66)	47,448.56	47,448.56	63,234.41	63,234.41
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	28,892.56	28,892.56	0.00	14,637.36	0.00	14,637.36	14,255.20	8,151.57	8,151.57	18,001.87	18,001.87
65YP10	Nonstatus Benefit Distr (Fica)	(3,840.03)	(3,840.03)	0.00	1,586.60	0.00	1,586.60	(5,426.63)	2,266.73	2,266.73	1,573.30	1,573.30
Subtotal Account Pool: 65		25,052.53	25,052.53	0.00	16,223.96	0.00	16,223.96	8,828.57	10,418.30	10,418.30	19,575.17	19,575.17
Account Pool: 71 - Support												
710	Travel	12,575.00	12,575.00	0.00	0.00	0.00	0.00	12,575.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(7,822.73)	(7,822.73)	0.00	387.00	0.00	387.00	(8,209.73)	3,908.47	3,908.47	3,914.26	3,914.26
710300	Conference Registration Fees	(834.84)	(834.84)	0.00	0.00	0.00	0.00	(834.84)	539.84	539.84	295.00	295.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	4,430.00	0.00	4,430.00	(4,430.00)	0.00	0.00	0.00	0.00
7111	Supplies	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
7112	Research Supplies	9,337.00	9,337.00	0.00	0.00	0.00	0.00	9,337.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(8,244.52)	(8,244.52)	0.00	13,064.34	0.00	13,064.34	(21,308.86)	2,602.41	2,602.41	5,642.11	5,642.11
715000	Non-Cap Equip-General	(13,050.00)	(13,050.00)	0.00	(13,050.00)	0.00	(13,050.00)	0.00	13,050.00	13,050.00	0.00	0.00
717200	Other Professional Services-General	(18,944.00)	(18,944.00)	0.00	2,800.00	0.00	2,800.00	(21,744.00)	18,944.00	18,944.00	0.00	0.00
718000	Telecom-General	(25.03)	(25.03)	0.00	0.00	0.00	0.00	(25.03)	25.03	25.03	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	247.17	0.00	247.17	(247.17)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	577.00	0.00	577.00	(577.00)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	(60.00)	(60.00)	0.00	0.00	0.00	0.00	(60.00)	0.00	0.00	60.00	60.00
Subtotal Account Pool: 71		(26,069.12)	(26,069.12)	0.00	8,455.51	0.00	8,455.51	(34,524.63)	39,069.75	39,069.75	9,911.37	9,911.37
Account Pool: 72 - Student and/or Participant Support												
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	1,125.00	0.00	1,125.00	(1,125.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	1,125.00	0.00	1,125.00	(1,125.00)	0.00	0.00	0.00	0.00
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	139,484.00	139,484.00	0.00	0.00	0.00	0.00	139,484.00	0.00	0.00	0.00	0.00
730002	Subcontracts 02	(75,994.00)	(75,994.00)	0.00	0.00	0.00	0.00	(75,994.00)	15,894.10	15,894.10	60,099.90	60,099.90
730003	Subcontracts 03	(29,490.00)	(5,542.71)	0.00	23,491.74	0.00	23,491.74	(29,034.45)	5,542.71	5,542.71	0.00	0.00
Subtotal Account Pool: 73		34,000.00	57,947.29	0.00	23,491.74	0.00	23,491.74	34,455.55	21,436.81	21,436.81	60,099.90	60,099.90
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	(13,050.00)	0.00	0.00	0.00	0.00	(13,050.00)	0.00	0.00	0.00	0.00
740000	Cap Equipment	20,700.00	20,700.00	0.00	0.00	0.00	0.00	20,700.00	0.00	0.00	0.00	0.00
740003	Grants Trans Cap Eq \$3K-\$4,999	0.00	13,050.00	0.00	13,050.00	0.00	13,050.00	0.00	0.00	0.00	0.00	0.00
740005	Cap Equipment-Fabricated Equipment	(8,315.23)	(8,315.23)	0.00	0.00	0.00	0.00	(8,315.23)	0.00	0.00	8,315.23	8,315.23
Subtotal Account Pool: 74		12,384.77	12,384.77	0.00	13,050.00	0.00	13,050.00	(665.23)	0.00	0.00	8,315.23	8,315.23

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures			
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final		
Fund: 111695 - Engineering for Salmon Net Pen												
Org: UDMEDF - PI David Fredriksson		Org Mgr: Fredriksson, David W										
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	22,444.91	22,444.91	0.00	23,824.65	0.00	23,824.65	(1,379.74)	25,155.79	25,155.79	29,894.30	29,894.30
Subtotal Account Pool: 76		22,444.91	22,444.91	0.00	23,824.65	0.00	23,824.65	(1,379.74)	25,155.79	25,155.79	29,894.30	29,894.30
Total Org: UDMEDF		114,155.12	138,102.41	0.00	137,332.55	0.00	137,332.55	769.86	143,529.21	143,529.21	191,030.38	191,030.38
Total Fund: 111695		114,155.12	138,102.41	0.00	137,332.55	0.00	137,332.55	769.86	143,529.21	143,529.21	191,030.38	191,030.38

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111717 - OOA Environmental Monitoring												
Org: UDESLW - PI Larry Ward				Org Mgr: Ward, Larry G								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(19,500.09)	(19,500.09)	0.00	0.00	0.00	0.00	(19,500.09)	0.00	0.00	19,500.09	19,500.09
611NZ0	Faculty Unallocated Budget(BudOnly)	19,500.00	19,500.00	0.00	0.00	0.00	0.00	19,500.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	(1,500.00)	(1,500.00)	0.00	0.00	0.00	0.00	(1,500.00)	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(7,462.00)	(7,462.00)	0.00	0.00	0.00	0.00	(7,462.00)	1,950.00	1,950.00	5,512.00	5,512.00
61SNZ0	Student Labor Unallocated(Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(1,962.09)	(1,962.09)	0.00	0.00	0.00	0.00	(1,962.09)	1,950.00	1,950.00	25,012.09	25,012.09
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,346.48	1,346.48	0.00	0.00	0.00	0.00	1,346.48	0.00	0.00	7,897.52	7,897.52
65YP10	Nonstatus Benefit Distr (Fica)	(626.80)	(626.80)	0.00	0.00	0.00	0.00	(626.80)	163.80	163.80	463.00	463.00
Subtotal Account Pool: 65		719.68	719.68	0.00	0.00	0.00	0.00	719.68	163.80	163.80	8,360.52	8,360.52
Account Pool: 71 - Support												
710	Travel	400.00	400.00	0.00	0.00	0.00	0.00	400.00	0.00	0.00	0.00	0.00
7112	Research Supplies	3,429.00	3,429.00	0.00	0.00	0.00	0.00	3,429.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(1,208.02)	(1,208.02)	0.00	0.00	0.00	0.00	(1,208.02)	90.05	90.05	1,117.97	1,117.97
716000	Maintenance & Repairs-General	(7.31)	(7.31)	0.00	0.00	0.00	0.00	(7.31)	7.31	7.31	0.00	0.00
716123	Rental Property/Room (short term)	(150.00)	(150.00)	0.00	0.00	0.00	0.00	(150.00)	150.00	150.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	(1,220.00)	(1,220.00)	0.00	0.00	0.00	0.00	(1,220.00)	0.00	0.00	1,220.00	1,220.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		1,243.67	1,243.67	0.00	0.00	0.00	0.00	1,243.67	247.36	247.36	2,337.97	2,337.97
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.71	0.71	0.00	0.00	0.00	0.00	0.71	731.96	731.96	11,070.33	11,070.33
Subtotal Account Pool: 76		0.71	0.71	0.00	0.00	0.00	0.00	0.71	731.96	731.96	11,070.33	11,070.33
Total Org: UDESLW		1.97	1.97	0.00	0.00	0.00	0.00	1.97	3,093.12	3,093.12	46,780.91	46,780.91
Total Fund: 111717		1.97	1.97	0.00	0.00	0.00	0.00	1.97	3,093.12	3,093.12	46,780.91	46,780.91

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111723 - Monitor Marine Areas: Mayer												
Org: UDOMLM - PI Larry Mayer				Org Mgr: Mayer, Larry A								
Account Pool: 61 - Salaries and Wages												
613N30	Graduate Research Assistant	(6,250.00)	(6,250.00)	0.00	0.00	0.00	0.00	(6,250.00)	0.00	0.00	6,250.00	6,250.00
613NZ0	Grad Unallocated Budget (Bud Only)	21,333.00	21,333.00	0.00	0.00	0.00	0.00	21,333.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(16,666.00)	(16,666.00)	0.00	0.00	0.00	0.00	(16,666.00)	10,512.40	10,512.40	6,153.60	6,153.60
Subtotal Account Pool: 61		(1,583.00)	(1,583.00)	0.00	0.00	0.00	0.00	(1,583.00)	10,512.40	10,512.40	12,403.60	12,403.60
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	717.00	717.00	0.00	0.00	0.00	0.00	717.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,399.96)	(1,399.96)	0.00	0.00	0.00	0.00	(1,399.96)	883.05	883.05	516.91	516.91
Subtotal Account Pool: 65		(682.96)	(682.96)	0.00	0.00	0.00	0.00	(682.96)	883.05	883.05	516.91	516.91
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	8,070.00	8,070.00	0.00	0.00	0.00	0.00	8,070.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(4,594.50)	(4,594.50)	0.00	0.00	0.00	0.00	(4,594.50)	400.00	400.00	4,194.50	4,194.50
Subtotal Account Pool: 72		3,475.50	3,475.50	0.00	0.00	0.00	0.00	3,475.50	400.00	400.00	4,194.50	4,194.50
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(1,042.33)	(1,042.33)	0.00	0.00	0.00	0.00	(1,042.33)	5,241.89	5,241.89	5,943.44	5,943.44
Subtotal Account Pool: 76		(1,042.33)	(1,042.33)	0.00	0.00	0.00	0.00	(1,042.33)	5,241.89	5,241.89	5,943.44	5,943.44
Total Org: UDOMLM		167.21	167.21	0.00	0.00	0.00	0.00	167.21	17,037.34	17,037.34	23,058.45	23,058.45
Total Fund: 111723		167.21	167.21	0.00	0.00	0.00	0.00	167.21	17,037.34	17,037.34	23,058.45	23,058.45

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111752 - Continuing Projects: T Eighmy												
Org: UDCETE - PI Taylor Eighmy				Org Mgr: Eighmy, T Taylor								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(38,999.76)	(38,999.76)	0.00	0.00	0.00	0.00	(38,999.76)	1,809.70	1,809.70	37,190.06	37,190.06
615NZ0	PAT Unallocated Budget (Bud Only)	39,000.00	39,000.00	0.00	0.00	0.00	0.00	39,000.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	2,541.56	0.00	2,541.56	(2,541.56)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.24	0.24	0.00	2,541.56	0.00	2,541.56	(2,541.32)	1,809.70	1,809.70	37,190.06	37,190.06
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	16.08	16.08	0.00	0.00	0.00	0.00	16.08	723.87	723.87	15,055.05	15,055.05
Subtotal Account Pool: 65		16.08	16.08	0.00	0.00	0.00	0.00	16.08	723.87	723.87	15,055.05	15,055.05
Account Pool: 71 - Support												
710	Travel	3,500.00	3,500.00	0.00	0.00	0.00	0.00	3,500.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	3,001.41	0.00	3,001.41	(3,001.41)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	6,400.00	6,400.00	0.00	0.00	0.00	0.00	6,400.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(1,065.72)	(1,065.72)	0.00	876.36	0.00	876.36	(1,942.08)	1,065.72	1,065.72	0.00	0.00
714005	Postage-Campus Mail Services	(10.63)	(10.63)	0.00	122.66	0.00	122.66	(133.29)	10.63	10.63	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	240.13	0.00	240.13	(240.13)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	1,035.77	0.00	1,035.77	(1,035.77)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	7,000.00	7,000.00	0.00	0.00	0.00	0.00	7,000.00	(572.00)	(572.00)	572.00	572.00
718002	Telecom-Fixed (Basic Phone Service)	(36.94)	(36.94)	0.00	0.00	0.00	0.00	(36.94)	36.94	36.94	0.00	0.00
718016	Telecom-Usage (Tolls)	(16.11)	(16.11)	0.00	0.00	0.00	0.00	(16.11)	16.11	16.11	0.00	0.00
71C600	Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		15,770.60	15,770.60	0.00	5,276.33	0.00	5,276.33	10,494.27	557.40	557.40	572.00	572.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	7,752.58	7,752.58	0.00	4,086.45	0.00	4,086.45	3,666.13	931.59	931.59	24,295.83	24,295.83
Subtotal Account Pool: 76		7,752.58	7,752.58	0.00	4,086.45	0.00	4,086.45	3,666.13	931.59	931.59	24,295.83	24,295.83
Total Org: UDCETE		23,539.50	23,539.50	0.00	11,904.34	0.00	11,904.34	11,635.16	4,022.56	4,022.56	77,112.94	77,112.94
Total Fund: 111752		23,539.50	23,539.50	0.00	11,904.34	0.00	11,904.34	11,635.16	4,022.56	4,022.56	77,112.94	77,112.94

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111755 - Stormwater Tech Evaluation												
Org: UDCETB - PI Thomas Ballestero		Org Mgr: Ballestero, Thomas P										
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	22,000.00	22,000.00	0.00	0.00	0.00	0.00	22,000.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(12,086.51)	(12,086.51)	0.00	0.00	0.00	0.00	(12,086.51)	4,615.53	4,615.53	7,470.98	7,470.98
613N30	Graduate Research Assistant	(38,625.21)	(38,625.21)	0.00	0.00	0.00	0.00	(38,625.21)	38,625.21	38,625.21	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	72,096.00	72,096.00	0.00	0.00	0.00	0.00	72,096.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(15,384.15)	(15,384.15)	0.00	0.00	0.00	0.00	(15,384.15)	8,757.15	8,757.15	6,627.00	6,627.00
615F10	PAT	(73,828.00)	(73,828.00)	0.00	0.00	0.00	0.00	(73,828.00)	54,551.19	54,551.19	19,276.81	19,276.81
615NZ0	PAT Unallocated Budget (Bud Only)	35,000.00	35,000.00	0.00	0.00	0.00	0.00	35,000.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	(37,231.77)	(37,231.77)	0.00	0.00	0.00	0.00	(37,231.77)	32,379.93	32,379.93	4,851.84	4,851.84
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(677.13)	(677.13)	0.00	0.00	0.00	0.00	(677.13)	42.75	42.75	634.38	634.38
61SNSH	Student Labor	(2,490.24)	(2,490.24)	0.00	2,757.92	0.00	2,757.92	(5,248.16)	2,490.24	2,490.24	0.00	0.00
61SNWS	College Work Study	(1,827.24)	(1,827.24)	0.00	(468.00)	0.00	(468.00)	(1,359.24)	1,708.50	1,708.50	118.74	118.74
61SNZ0	Student Labor Unallocated(Bud Only)	16,000.00	16,000.00	0.00	0.00	0.00	0.00	16,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(37,054.25)	(37,054.25)	0.00	2,289.92	0.00	2,289.92	(39,344.17)	143,170.50	143,170.50	38,979.75	38,979.75
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(25,406.41)	(25,406.41)	0.00	0.00	0.00	0.00	(25,406.41)	34,772.39	34,772.39	9,763.02	9,763.02
65YP10	Nonstatus Benefit Distr (Fica)	(2,364.42)	(2,364.42)	0.00	0.00	0.00	0.00	(2,364.42)	1,126.89	1,126.89	1,237.53	1,237.53
Subtotal Account Pool: 65		(27,770.83)	(27,770.83)	0.00	0.00	0.00	0.00	(27,770.83)	35,899.28	35,899.28	11,000.55	11,000.55
Account Pool: 71 - Support												
710	Travel	14,000.00	14,000.00	0.00	0.00	0.00	0.00	14,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(845.28)	(845.28)	0.00	0.00	0.00	0.00	(845.28)	845.28	845.28	0.00	0.00
710100	Out-of-State Travel	(7,181.45)	(7,181.45)	0.00	0.00	0.00	0.00	(7,181.45)	6,611.38	6,611.38	570.07	570.07
710300	Conference Registration Fees	(6,338.00)	(6,338.00)	0.00	0.00	0.00	0.00	(6,338.00)	6,313.00	6,313.00	25.00	25.00
710400	Student or Non-Emp Travel	(2,264.23)	(2,264.23)	0.00	0.00	0.00	0.00	(2,264.23)	2,264.23	2,264.23	0.00	0.00
711100	Supplies-General	(747.95)	(747.95)	0.00	0.00	0.00	0.00	(747.95)	747.95	747.95	0.00	0.00
7112	Research Supplies	35,000.00	35,000.00	0.00	0.00	0.00	0.00	35,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(19,409.02)	(19,409.02)	0.00	0.00	0.00	0.00	(19,409.02)	9,706.98	9,706.98	9,702.04	9,702.04
713000	Printing & Copying-General	(572.46)	(572.46)	0.00	0.00	0.00	0.00	(572.46)	500.41	500.41	72.05	72.05
714005	Postage-Campus Mail Services	(153.01)	(153.01)	0.00	0.00	0.00	0.00	(153.01)	147.41	147.41	5.60	5.60
714010	Postage-Off Campus Mail Services	(64.12)	(64.12)	0.00	0.00	0.00	0.00	(64.12)	64.12	64.12	0.00	0.00
716000	Maintenance & Repairs-General	(525.00)	(525.00)	0.00	0.00	0.00	0.00	(525.00)	175.00	175.00	350.00	350.00
716100	Rentals & Leases-General	(541.00)	(541.00)	0.00	0.00	0.00	0.00	(541.00)	541.00	541.00	0.00	0.00
717200	Other Professional Services-General	(8,776.15)	(8,776.15)	0.00	0.00	0.00	0.00	(8,776.15)	8,294.20	8,294.20	481.95	481.95
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	7,000.00	7,000.00	0.00	0.00	0.00	0.00	7,000.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(1,555.48)	(1,555.48)	0.00	0.00	0.00	0.00	(1,555.48)	1,456.30	1,456.30	99.18	99.18
718014	Telecom-Telephone Equipment	(2,205.46)	(2,205.46)	0.00	0.00	0.00	0.00	(2,205.46)	2,205.46	2,205.46	0.00	0.00
718016	Telecom-Usage (Tolls)	(636.77)	(636.77)	0.00	0.00	0.00	0.00	(636.77)	628.47	628.47	8.30	8.30
719000	Business Meals-Meetings-Non Travel	(1,671.29)	(1,671.29)	0.00	0.00	0.00	0.00	(1,671.29)	1,264.46	1,264.46	406.83	406.83
719100	Membership Dues & Fees	(70.00)	(70.00)	0.00	0.00	0.00	0.00	(70.00)	20.00	20.00	50.00	50.00
Subtotal Account Pool: 71		2,443.33	2,443.33	0.00	0.00	0.00	0.00	2,443.33	41,785.65	41,785.65	11,771.02	11,771.02
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	35,800.00	35,800.00	0.00	0.00	0.00	0.00	35,800.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(23,556.85)	(23,556.85)	0.00	0.00	0.00	0.00	(23,556.85)	23,556.85	23,556.85	0.00	0.00
Subtotal Account Pool: 72		12,243.15	12,243.15	0.00	0.00	0.00	0.00	12,243.15	23,556.85	23,556.85	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111755 - Stormwater Tech Evaluation												
Org: UDCETB - PI Thomas Ballesterio				Org Mgr: Ballesterio, Thomas P								
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	325,100.00	325,100.00	0.00	0.00	0.00	0.00	325,100.00	0.00	0.00	0.00	0.00
730023	Subcontracts 23	(123,690.68)	(123,690.68)	0.00	0.00	0.00	0.00	(123,690.68)	123,690.68	123,690.68	0.00	0.00
730024	Subcontracts 24	(80,000.00)	(79,352.00)	0.00	0.00	0.00	0.00	(79,352.00)	79,352.00	79,352.00	0.00	0.00
Subtotal Account Pool: 73		121,409.32	122,057.32	0.00	0.00	0.00	0.00	122,057.32	203,042.68	203,042.68	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	53,240.45	53,240.45	0.00	0.00	0.00	0.00	53,240.45	10,009.55	10,009.55	0.00	0.00
740005	Cap Equipment-Fabricated Equipment	(102,770.02)	(102,770.02)	0.00	0.00	0.00	0.00	(102,770.02)	102,770.02	102,770.02	0.00	0.00
Subtotal Account Pool: 74		(49,529.57)	(49,529.57)	0.00	0.00	0.00	0.00	(49,529.57)	112,779.57	112,779.57	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(19,337.88)	(19,337.88)	0.00	709.87	0.00	709.87	(20,047.75)	83,964.94	83,964.94	19,142.94	19,142.94
Subtotal Account Pool: 76		(19,337.88)	(19,337.88)	0.00	709.87	0.00	709.87	(20,047.75)	83,964.94	83,964.94	19,142.94	19,142.94
Total Org: UDCETB		2,403.27	3,051.27	0.00	2,999.79	0.00	2,999.79	51.48	644,199.47	644,199.47	80,894.26	80,894.26
Total Fund: 111755		2,403.27	3,051.27	0.00	2,999.79	0.00	2,999.79	51.48	644,199.47	644,199.47	80,894.26	80,894.26

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111756 - Dev Of Tech for Mgt of Sediments												
Org: UDCEKG - PI Kevin Gardner				Org Mgr: Gardner, Kevin H								
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	(11,461.42)	(11,461.42)	0.00	0.00	0.00	0.00	(11,461.42)	11,461.42	11,461.42	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	7,853.00	7,853.00	0.00	0.00	0.00	0.00	7,853.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(4,987.00)	(4,987.00)	0.00	0.00	0.00	0.00	(4,987.00)	4,987.00	4,987.00	0.00	0.00
611Q90	Post Doc	36,000.00	36,000.00	0.00	0.00	0.00	0.00	36,000.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(11,364.18)	(11,364.18)	0.00	13,267.84	0.00	13,267.84	(24,632.02)	11,364.18	11,364.18	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	22,450.00	22,450.00	0.00	0.00	0.00	0.00	22,450.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(6,685.41)	(6,685.41)	0.00	5,850.72	0.00	5,850.72	(12,536.13)	6,685.41	6,685.41	0.00	0.00
615F10	PAT	(15,704.42)	(15,704.42)	0.00	0.00	0.00	0.00	(15,704.42)	15,704.42	15,704.42	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(1,966.71)	(1,966.71)	0.00	1,033.35	0.00	1,033.35	(3,000.06)	1,966.71	1,966.71	0.00	0.00
Subtotal Account Pool: 61		14,133.86	14,133.86	0.00	20,151.91	0.00	20,151.91	(6,018.05)	52,169.14	52,169.14	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	520.63	520.63	0.00	0.00	0.00	0.00	520.63	10,866.37	10,866.37	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,158.03)	(1,158.03)	0.00	626.44	0.00	626.44	(1,784.47)	1,158.03	1,158.03	0.00	0.00
Subtotal Account Pool: 65		(637.40)	(637.40)	0.00	626.44	0.00	626.44	(1,263.84)	12,024.40	12,024.40	0.00	0.00
Account Pool: 71 - Support												
710	Travel	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(5,942.21)	(5,942.21)	0.00	473.70	0.00	473.70	(6,415.91)	5,942.21	5,942.21	0.00	0.00
710300	Conference Registration Fees	(1,945.00)	(1,945.00)	0.00	1,395.00	0.00	1,395.00	(3,340.00)	1,945.00	1,945.00	0.00	0.00
710400	Student or Non-Emp Travel	(3,385.72)	(3,385.72)	0.00	348.03	0.00	348.03	(3,733.75)	3,385.72	3,385.72	0.00	0.00
7112	Research Supplies	43,000.00	43,000.00	0.00	0.00	0.00	0.00	43,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(5,233.85)	(5,233.85)	0.00	5,682.43	0.00	5,682.43	(10,916.28)	5,233.85	5,233.85	0.00	0.00
713000	Printing & Copying-General	(105.35)	(105.35)	0.00	0.00	0.00	0.00	(105.35)	105.35	105.35	0.00	0.00
717200	Other Professional Services-General	(1,000.00)	(1,000.00)	0.00	2,295.00	0.00	2,295.00	(3,295.00)	1,000.00	1,000.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	24,899.00	24,899.00	0.00	0.00	0.00	0.00	24,899.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	4.47	0.00	4.47	(4.47)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(556.60)	(556.60)	0.00	0.00	0.00	0.00	(556.60)	556.60	556.60	0.00	0.00
719100	Membership Dues & Fees	(106.00)	(106.00)	0.00	0.00	0.00	0.00	(106.00)	106.00	106.00	0.00	0.00
Subtotal Account Pool: 71		53,624.27	53,624.27	0.00	10,198.63	0.00	10,198.63	43,425.64	18,274.73	18,274.73	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	8,275.00	8,275.00	0.00	0.00	0.00	0.00	8,275.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(4,944.00)	(4,944.00)	0.00	6,955.50	0.00	6,955.50	(11,899.50)	4,944.00	4,944.00	0.00	0.00
Subtotal Account Pool: 72		3,331.00	3,331.00	0.00	6,955.50	0.00	6,955.50	(3,624.50)	4,944.00	4,944.00	0.00	0.00
Account Pool: 73 - Subcontracts												
730025	Subcontracts 25	(23,000.00)	(14,303.24)	0.00	8,696.76	0.00	8,696.76	(23,000.00)	14,303.24	14,303.24	0.00	0.00
730026	Subcontracts 26	(10,663.59)	(10,663.59)	0.00	0.00	0.00	0.00	(10,663.59)	10,663.59	10,663.59	0.00	0.00
Subtotal Account Pool: 73		(33,663.59)	(24,966.83)	0.00	8,696.76	0.00	8,696.76	(33,663.59)	24,966.83	24,966.83	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	19,390.74	19,390.74	0.00	18,249.94	0.00	18,249.94	1,140.80	49,420.26	49,420.26	0.00	0.00
Subtotal Account Pool: 76		19,390.74	19,390.74	0.00	18,249.94	0.00	18,249.94	1,140.80	49,420.26	49,420.26	0.00	0.00
Total Org: UDCEKG		56,178.88	64,875.64	0.00	64,879.18	0.00	64,879.18	(3.54)	161,799.36	161,799.36	0.00	0.00
Total Fund: 111756		56,178.88	64,875.64	0.00	64,879.18	0.00	64,879.18	(3.54)	161,799.36	161,799.36	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111759 - Tech Dev Project: Fredriksson												
Org: UDMEDF - PI David Fredriksson		Org Mgr: Fredriksson, David W										
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(2,897.95)	(2,897.95)	0.00	0.00	0.00	0.00	(2,897.95)	2,897.95	2,897.95	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	9,690.00	9,690.00	0.00	0.00	0.00	0.00	9,690.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(9,101.50)	(9,101.50)	0.00	0.00	0.00	0.00	(9,101.50)	5,180.85	5,180.85	3,920.65	3,920.65
615F10	PAT	(14,257.98)	(14,257.98)	0.00	0.00	0.00	0.00	(14,257.98)	0.00	0.00	14,257.98	14,257.98
615NZ0	PAT Unallocated Budget (Bud Only)	18,060.00	18,060.00	0.00	0.00	0.00	0.00	18,060.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		1,492.57	1,492.57	0.00	0.00	0.00	0.00	1,492.57	8,078.80	8,078.80	18,178.63	18,178.63
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,194.36	1,194.36	0.00	0.00	0.00	0.00	1,194.36	1,159.18	1,159.18	5,774.46	5,774.46
65YP10	Nonstatus Benefit Distr (Fica)	(764.53)	(764.53)	0.00	0.00	0.00	0.00	(764.53)	435.19	435.19	329.34	329.34
Subtotal Account Pool: 65		429.83	429.83	0.00	0.00	0.00	0.00	429.83	1,594.37	1,594.37	6,103.80	6,103.80
Account Pool: 71 - Support												
710	Travel	2,902.00	2,902.00	0.00	0.00	0.00	0.00	2,902.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(110.10)	(110.10)	0.00	0.00	0.00	0.00	(110.10)	110.10	110.10	0.00	0.00
7112	Research Supplies	9,102.00	9,102.00	0.00	0.00	0.00	0.00	9,102.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(3,576.56)	(3,576.56)	0.00	550.00	0.00	550.00	(4,126.56)	3,576.56	3,576.56	0.00	0.00
713000	Printing & Copying-General	(36.40)	(36.40)	0.00	0.00	0.00	0.00	(36.40)	36.40	36.40	0.00	0.00
713010	Printing & Copying-Publications	0.00	0.00	0.00	2,451.98	0.00	2,451.98	(2,451.98)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(150.00)	(150.00)	0.00	0.00	0.00	0.00	(150.00)	150.00	150.00	0.00	0.00
Subtotal Account Pool: 71		8,130.94	8,130.94	0.00	3,001.98	0.00	3,001.98	5,128.96	3,873.06	3,873.06	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	(865.00)	(865.00)	0.00	0.00	0.00	0.00	(865.00)	865.00	865.00	0.00	0.00
Subtotal Account Pool: 74		(865.00)	(865.00)	0.00	0.00	0.00	0.00	(865.00)	865.00	865.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	4,624.76	4,624.76	0.00	1,380.92	0.00	1,380.92	3,243.84	6,231.30	6,231.30	11,169.94	11,169.94
Subtotal Account Pool: 76		4,624.76	4,624.76	0.00	1,380.92	0.00	1,380.92	3,243.84	6,231.30	6,231.30	11,169.94	11,169.94
Total Org: UDMEDF		13,813.10	13,813.10	0.00	4,382.90	0.00	4,382.90	9,430.20	20,642.53	20,642.53	35,452.37	35,452.37
Total Fund: 111759		13,813.10	13,813.10	0.00	4,382.90	0.00	4,382.90	9,430.20	20,642.53	20,642.53	35,452.37	35,452.37

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final	
Fund: 111760 - Tech Dev Project: K Gardner													
Org: UDCEKG - PI Kevin Gardner				Org Mgr: Gardner, Kevin H									
Account Pool: 61 - Salaries and Wages													
611NZ0	Faculty Unallocated Budget(BudOnly)	17,093.00	17,093.00	0.00	0.00	0.00	0.00	17,093.00	0.00	0.00	0.00	0.00	
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(8,218.76)	(8,218.76)	0.00	0.00	0.00	0.00	(8,218.76)	4,678.38	4,678.38	3,540.38	3,540.38	
613N30	Graduate Research Assistant	(31,170.22)	(31,170.22)	0.00	26,332.58	0.00	26,332.58	(57,502.80)	19,312.53	19,312.53	11,857.69	11,857.69	
613P90	Graduate Summer Appoint - Research	(11,313.95)	(11,313.95)	0.00	7,679.06	0.00	7,679.06	(18,993.01)	9,104.95	9,104.95	2,209.00	2,209.00	
615NZ0	PAT Unallocated Budget (Bud Only)	60,000.00	60,000.00	0.00	0.00	0.00	0.00	60,000.00	0.00	0.00	0.00	0.00	
61SNSH	Student Labor	0.00	0.00	0.00	3,190.23	0.00	3,190.23	(3,190.23)	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 61		26,390.07	26,390.07	0.00	37,201.87	0.00	37,201.87	(10,811.80)	33,095.86	33,095.86	17,607.07	17,607.07	
Account Pool: 65 - Fringe Benefits													
65YF10	Full Fringe Benefit Distr Expe	25,736.00	25,736.00	0.00	0.00	0.00	0.00	25,736.00	0.00	0.00	0.00	0.00	
65YP10	Nonstatus Benefit Distr (Fica)	(1,654.19)	(1,654.19)	0.00	698.79	0.00	698.79	(2,352.98)	1,171.24	1,171.24	482.95	482.95	
Subtotal Account Pool: 65		24,081.81	24,081.81	0.00	698.79	0.00	698.79	23,383.02	1,171.24	1,171.24	482.95	482.95	
Account Pool: 71 - Support													
710	Travel	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00	
710000	In-State Travel	(5.00)	(5.00)	0.00	0.00	0.00	0.00	(5.00)	5.00	5.00	0.00	0.00	
710100	Out-of-State Travel	(1,658.49)	(1,658.49)	0.00	856.39	0.00	856.39	(2,514.88)	918.46	918.46	740.03	740.03	
710300	Conference Registration Fees	(1,680.00)	(1,680.00)	0.00	125.00	0.00	125.00	(1,805.00)	1,680.00	1,680.00	0.00	0.00	
710400	Student or Non-Emp Travel	(2,285.86)	(2,285.86)	0.00	1,376.55	0.00	1,376.55	(3,662.41)	1,070.26	1,070.26	1,215.60	1,215.60	
711100	Supplies-General	0.00	0.00	0.00	54.56	0.00	54.56	(54.56)	0.00	0.00	0.00	0.00	
7112	Research Supplies	33,000.00	33,000.00	0.00	0.00	0.00	0.00	33,000.00	0.00	0.00	0.00	0.00	
711200	Research Supplies	(13,569.70)	(13,569.70)	0.00	9,636.62	0.00	9,636.62	(23,206.32)	4,191.03	4,191.03	9,378.67	9,378.67	
713000	Printing & Copying-General	(25.30)	(25.30)	0.00	176.08	0.00	176.08	(201.38)	22.15	22.15	3.15	3.15	
714005	Postage-Campus Mail Services	(0.49)	(0.49)	0.00	0.59	0.00	0.59	(1.08)	0.49	0.49	0.00	0.00	
714010	Postage-Off Campus Mail Services	(25.67)	(25.67)	0.00	0.00	0.00	0.00	(25.67)	0.00	0.00	25.67	25.67	
717200	Other Professional Services-General	(1,045.00)	(295.00)	0.00	585.00	0.00	585.00	(880.00)	295.00	295.00	0.00	0.00	
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	8,000.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	0.00	
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
718002	Telecom-Fixed (Basic Phone Service)	(297.03)	(297.03)	0.00	0.00	0.00	0.00	(297.03)	261.34	261.34	35.69	35.69	
718016	Telecom-Usage (Tolls)	(23.37)	(23.37)	0.00	0.22	0.00	0.22	(23.59)	23.37	23.37	0.00	0.00	
719000	Business Meals-Meetings-Non Travel	(75.35)	(75.35)	0.00	102.93	0.00	102.93	(178.28)	59.75	59.75	15.60	15.60	
719100	Membership Dues & Fees	(488.50)	(488.50)	0.00	0.00	0.00	0.00	(488.50)	488.50	488.50	0.00	0.00	
Subtotal Account Pool: 71		24,820.24	25,570.24	0.00	12,913.94	0.00	12,913.94	12,656.30	9,015.35	9,015.35	11,414.41	11,414.41	
Account Pool: 72 - Student and/or Participant Support													
721155	Asstship-Tuition Waiver	(17,724.35)	(17,724.35)	0.00	9,411.55	0.00	9,411.55	(27,135.90)	10,620.60	10,620.60	7,103.75	7,103.75	
Subtotal Account Pool: 72		(17,724.35)	(17,724.35)	0.00	9,411.55	0.00	9,411.55	(27,135.90)	10,620.60	10,620.60	7,103.75	7,103.75	
Account Pool: 73 - Subcontracts													
730001	Subcontracts 01	156,320.00	156,320.00	0.00	0.00	0.00	0.00	156,320.00	0.00	0.00	0.00	0.00	
730015	Subcontracts 15	(151,613.00)	(127,042.30)	0.00	27,473.70	0.00	27,473.70	(154,516.00)	112,933.10	112,933.10	14,109.20	14,109.20	
Subtotal Account Pool: 73		4,707.00	29,277.70	0.00	27,473.70	0.00	27,473.70	1,804.00	112,933.10	112,933.10	14,109.20	14,109.20	
Account Pool: 76 - F&A and Internal Allocations													
760300	F&A Expenditures	23,479.02	23,479.02	0.00	23,374.66	0.00	23,374.66	104.36	24,919.76	24,919.76	20,062.22	20,062.22	
Subtotal Account Pool: 76		23,479.02	23,479.02	0.00	23,374.66	0.00	23,374.66	104.36	24,919.76	24,919.76	20,062.22	20,062.22	
Total Org: UDCEKG		85,753.79	111,074.49	0.00	111,074.51	0.00	111,074.51	(0.02)	191,755.91	191,755.91	70,779.60	70,779.60	

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111760 - Tech Dev Project: K Gardner										
Org: UDCENK - PI Nancy Kinner										
Org Mgr: Kinner, Nancy E										
Account Pool: 72 - Student and/or Participant Support										
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Org: UDCENK		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 111760		85,753.79	111,074.49	0.00	111,074.51	0.00	111,074.51	(0.02)	191,755.91	191,755.91
									70,779.60	70,779.60

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111767 - Saxitoxin												
Org: UDMSJC - Jerome Claverie PI Account				Org Mgr: Claverie, Jerome P								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(64,093.52)	(64,093.52)	0.00	18,017.45	0.00	18,017.45	(82,110.97)	33,520.79	33,520.79	30,572.73	30,572.73
611NZ0	Faculty Unallocated Budget(BudOnly)	154,922.00	154,922.00	0.00	0.00	0.00	0.00	154,922.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(18,214.20)	(18,214.20)	0.00	6,434.99	0.00	6,434.99	(24,649.19)	8,770.93	8,770.93	9,443.27	9,443.27
613N30	Graduate Research Assistant	(20,927.03)	(20,927.03)	0.00	26,400.28	0.00	26,400.28	(47,327.31)	6,406.94	6,406.94	14,520.09	14,520.09
613N50	Graduate - Stipend Only	(2,063.27)	(2,063.27)	0.00	0.00	0.00	0.00	(2,063.27)	2,063.27	2,063.27	0.00	0.00
613N60	Graduate - PT Lecturer	(975.00)	(975.00)	0.00	0.00	0.00	0.00	(975.00)	925.00	925.00	50.00	50.00
613NZ0	Grad Unallocated Budget (Bud Only)	108,360.00	108,360.00	0.00	0.00	0.00	0.00	108,360.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(17,466.36)	(17,466.36)	0.00	12,876.80	0.00	12,876.80	(30,343.16)	11,591.96	11,591.96	5,874.40	5,874.40
61CPEX	[NSE] Non-Status Salary (Exempt)	(22,296.34)	(22,296.34)	0.00	4,583.93	0.00	4,583.93	(26,880.27)	16,503.17	16,503.17	5,793.17	5,793.17
61SNSH	Student Labor	(4,464.00)	(4,464.00)	0.00	4,698.00	0.00	4,698.00	(9,162.00)	4,464.00	4,464.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	19,000.00	19,000.00	0.00	0.00	0.00	0.00	19,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		131,782.28	131,782.28	0.00	73,011.45	0.00	73,011.45	58,770.83	84,246.06	84,246.06	66,253.66	66,253.66
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	26,832.00	26,832.00	0.00	7,819.69	0.00	7,819.69	19,012.31	13,421.01	13,421.01	12,381.99	12,381.99
65YP10	Nonstatus Benefit Distr (Fica)	(4,895.33)	(4,895.33)	0.00	2,174.52	0.00	2,174.52	(7,069.85)	3,122.04	3,122.04	1,773.29	1,773.29
Subtotal Account Pool: 65		21,936.67	21,936.67	0.00	9,994.21	0.00	9,994.21	11,942.46	16,543.05	16,543.05	14,155.28	14,155.28
Account Pool: 71 - Support												
710	Travel	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(1,037.19)	(1,037.19)	0.00	332.00	0.00	332.00	(1,369.19)	1,037.19	1,037.19	0.00	0.00
710300	Conference Registration Fees	(1,320.00)	(1,320.00)	0.00	183.75	0.00	183.75	(1,503.75)	355.00	355.00	965.00	965.00
711000	Purchasing Cards	(365.35)	(365.35)	0.00	0.00	0.00	0.00	(365.35)	365.35	365.35	0.00	0.00
711100	Supplies-General	(899.45)	(899.45)	0.00	93.80	0.00	93.80	(993.25)	899.45	899.45	0.00	0.00
7112	Research Supplies	34,234.00	34,234.00	0.00	0.00	0.00	0.00	34,234.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(48,595.19)	(48,595.19)	0.00	25,372.52	0.00	25,372.52	(73,967.71)	35,619.09	35,619.09	12,976.10	12,976.10
713000	Printing & Copying-General	(345.98)	(345.98)	0.00	452.75	0.00	452.75	(798.73)	64.85	64.85	281.13	281.13
714010	Postage-Off Campus Mail Services	(20.00)	(20.00)	0.00	0.00	0.00	0.00	(20.00)	20.00	20.00	0.00	0.00
716000	Maintenance & Repairs-General	(1,685.50)	(1,685.50)	0.00	812.17	0.00	812.17	(2,497.67)	1,368.50	1,368.50	317.00	317.00
718002	Telecom-Fixed (Basic Phone Service)	(141.58)	(141.58)	0.00	0.00	0.00	0.00	(141.58)	113.85	113.85	27.73	27.73
718014	Telecom-Telephone Equipment	(227.05)	(227.05)	0.00	0.00	0.00	0.00	(227.05)	0.00	0.00	227.05	227.05
718016	Telecom-Usage (Tolls)	(5.67)	(5.67)	0.00	0.00	0.00	0.00	(5.67)	0.95	0.95	4.72	4.72
719100	Membership Dues & Fees	0.00	0.00	0.00	849.00	0.00	849.00	(849.00)	0.00	0.00	0.00	0.00
719210	Employee Recruiting-Advertising	0.00	0.00	0.00	26.86	0.00	26.86	(26.86)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		(16,408.96)	(16,408.96)	0.00	28,122.85	0.00	28,122.85	(44,531.81)	39,844.23	39,844.23	14,798.73	14,798.73
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	42,278.00	42,278.00	0.00	0.00	0.00	0.00	42,278.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(15,651.30)	(15,651.30)	0.00	15,227.95	0.00	15,227.95	(30,879.25)	8,159.40	8,159.40	7,491.90	7,491.90
Subtotal Account Pool: 72		26,626.70	26,626.70	0.00	15,227.95	0.00	15,227.95	11,398.75	8,159.40	8,159.40	7,491.90	7,491.90
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	(1,345.42)	0.00	0.00	0.00	0.00	(1,345.42)	0.00	0.00	0.00	0.00
740000	Cap Equipment	(1,258.75)	(1,258.75)	0.00	0.00	0.00	0.00	(1,258.75)	3,258.75	3,258.75	0.00	0.00
740003	Grants Trans Cap Eq \$3K-\$4,999	0.00	1,345.42	0.00	1,345.42	0.00	1,345.42	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		(1,258.75)	(1,258.75)	0.00	1,345.42	0.00	1,345.42	(2,604.17)	3,258.75	3,258.75	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	64,083.89	64,083.89	0.00	51,119.22	0.00	51,119.22	12,964.67	64,691.49	64,691.49	43,795.62	43,795.62
Subtotal Account Pool: 76		64,083.89	64,083.89	0.00	51,119.22	0.00	51,119.22	12,964.67	64,691.49	64,691.49	43,795.62	43,795.62
Total Org: UDMSJC		226,761.83	226,761.83	0.00	178,821.10	0.00	178,821.10	47,940.73	216,742.98	216,742.98	146,495.19	146,495.19

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111767 - Saxitoxin												
Org: UDMSYD - PI Yvon Durant				Org Mgr: Durant, Yvon G								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2,540.33)	(2,540.33)	2,540.33	2,540.33
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(925.00)	(925.00)	925.00	925.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	(3,465.33)	(3,465.33)	3,465.33	3,465.33
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,028.83)	(1,028.83)	1,028.83	1,028.83
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,028.83)	(1,028.83)	1,028.83	1,028.83
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(0.01)	(0.01)	0.00	0.00	0.00	0.00	(0.01)	(2,067.33)	(2,067.33)	2,067.34	2,067.34
Subtotal Account Pool: 76		(0.01)	(0.01)	0.00	0.00	0.00	0.00	(0.01)	(2,067.33)	(2,067.33)	2,067.34	2,067.34
Total Org: UDMSYD		(0.01)	(0.01)	0.00	0.00	0.00	0.00	(0.01)	(6,561.49)	(6,561.49)	6,561.50	6,561.50
Total Fund: 111767		226,761.82	226,761.82	0.00	178,821.10	0.00	178,821.10	47,940.72	210,181.49	210,181.49	153,056.69	153,056.69

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111772 - Open Ocean Aquaculture Engineering												
Org: UDMEBC - PI Barbaros Celikkol				Org Mgr: Celikkol, Barbaros								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(32,046.71)	(32,046.71)	0.00	0.00	0.00	0.00	(32,046.71)	0.00	0.00	32,046.71	32,046.71
611NZ0	Faculty Unallocated Budget(BudOnly)	64,254.00	64,254.00	0.00	0.00	0.00	0.00	64,254.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(44,202.93)	(44,202.93)	0.00	0.00	0.00	0.00	(44,202.93)	19,843.36	19,843.36	24,359.57	24,359.57
615F10	PAT	(36,840.08)	(36,840.08)	0.00	0.00	0.00	0.00	(36,840.08)	3,034.50	3,034.50	33,805.58	33,805.58
615NZ0	PAT Unallocated Budget (Bud Only)	78,687.00	78,687.00	0.00	0.00	0.00	0.00	78,687.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(23,372.29)	(23,372.29)	0.00	0.00	0.00	0.00	(23,372.29)	88.22	88.22	23,284.07	23,284.07
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(5,959.97)	(5,959.97)	0.00	(1,440.00)	0.00	(1,440.00)	(4,519.97)	4,879.97	4,879.97	1,080.00	1,080.00
61SNSH	Student Labor	(6,880.00)	(6,880.00)	0.00	0.00	0.00	0.00	(6,880.00)	4,220.00	4,220.00	2,660.00	2,660.00
61SNWS	College Work Study	(28.50)	(28.50)	0.00	0.00	0.00	0.00	(28.50)	0.00	0.00	28.50	28.50
Subtotal Account Pool: 61		(6,389.48)	(6,389.48)	0.00	(1,440.00)	0.00	(1,440.00)	(4,949.48)	32,066.05	32,066.05	117,264.43	117,264.43
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	21,422.78	21,422.78	0.00	0.00	0.00	0.00	21,422.78	1,213.78	1,213.78	26,667.44	26,667.44
65YP10	Nonstatus Benefit Distr (Fica)	(6,177.05)	(6,177.05)	0.00	(120.96)	0.00	(120.96)	(6,056.09)	2,084.18	2,084.18	4,092.87	4,092.87
Subtotal Account Pool: 65		15,245.73	15,245.73	0.00	(120.96)	0.00	(120.96)	15,366.69	3,297.96	3,297.96	30,760.31	30,760.31
Account Pool: 71 - Support												
710	Travel	1,750.00	1,750.00	0.00	0.00	0.00	0.00	1,750.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(2,965.42)	(2,965.42)	0.00	0.00	0.00	0.00	(2,965.42)	0.00	0.00	2,965.42	2,965.42
710300	Conference Registration Fees	(295.00)	(295.00)	0.00	0.00	0.00	0.00	(295.00)	0.00	0.00	295.00	295.00
7112	Research Supplies	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(8,922.68)	(8,922.68)	0.00	0.00	0.00	0.00	(8,922.68)	2,734.67	2,734.67	6,188.01	6,188.01
719100	Membership Dues & Fees	(65.00)	(65.00)	0.00	0.00	0.00	0.00	(65.00)	0.00	0.00	65.00	65.00
Subtotal Account Pool: 71		(8,498.10)	(8,498.10)	0.00	0.00	0.00	0.00	(8,498.10)	2,734.67	2,734.67	9,513.43	9,513.43
Account Pool: 72 - Student and/or Participant Support												
722310	Other Financial Aid-Misc Dept Schol	(2,202.25)	(2,202.25)	0.00	0.00	0.00	0.00	(2,202.25)	0.00	0.00	2,202.25	2,202.25
Subtotal Account Pool: 72		(2,202.25)	(2,202.25)	0.00	0.00	0.00	0.00	(2,202.25)	0.00	0.00	2,202.25	2,202.25
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	164.99	164.99	0.00	(718.04)	0.00	(718.04)	883.03	17,525.39	17,525.39	72,467.62	72,467.62
Subtotal Account Pool: 76		164.99	164.99	0.00	(718.04)	0.00	(718.04)	883.03	17,525.39	17,525.39	72,467.62	72,467.62
Total Org: UDMEBC		(1,679.11)	(1,679.11)	0.00	(2,279.00)	0.00	(2,279.00)	599.89	55,624.07	55,624.07	232,208.04	232,208.04
Total Fund: 111772		(1,679.11)	(1,679.11)	0.00	(2,279.00)	0.00	(2,279.00)	599.89	55,624.07	55,624.07	232,208.04	232,208.04

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111776 - Admin for Advancing Spill Response												
Org: UDCENK - PI Nancy Kinner				Org Mgr: Kinner, Nancy E								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	64,400.00	64,400.00	0.00	0.00	0.00	0.00	64,400.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(10,711.16)	(10,711.16)	0.00	0.00	0.00	0.00	(10,711.16)	6,097.12	6,097.12	4,614.04	4,614.04
615F10	PAT	(102,391.73)	(102,391.73)	0.00	10.80	0.00	10.80	(102,402.53)	78,738.58	78,738.58	23,653.15	23,653.15
615NZ0	PAT Unallocated Budget (Bud Only)	40,500.00	40,500.00	0.00	0.00	0.00	0.00	40,500.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	7,500.00	7,500.00	0.00	0.00	0.00	0.00	7,500.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(690.00)	(690.00)	0.00	0.00	0.00	0.00	(690.00)	690.00	690.00	0.00	0.00
Subtotal Account Pool: 61		(1,392.89)	(1,392.89)	0.00	10.80	0.00	10.80	(1,403.69)	85,525.70	85,525.70	28,267.19	28,267.19
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(1,548.36)	(1,548.36)	0.00	4.69	0.00	4.69	(1,553.05)	31,590.09	31,590.09	9,574.27	9,574.27
65YP10	Nonstatus Benefit Distr (Fica)	(899.73)	(899.73)	0.00	0.00	0.00	0.00	(899.73)	512.15	512.15	387.58	387.58
Subtotal Account Pool: 65		(2,448.09)	(2,448.09)	0.00	4.69	0.00	4.69	(2,452.78)	32,102.24	32,102.24	9,961.85	9,961.85
Account Pool: 71 - Support												
710	Travel	31,200.00	31,200.00	0.00	0.00	0.00	0.00	31,200.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(153.96)	(153.96)	0.00	71.28	0.00	71.28	(225.24)	149.96	149.96	4.00	4.00
710100	Out-of-State Travel	(3,259.88)	(3,259.88)	0.00	0.00	0.00	0.00	(3,259.88)	2,670.07	2,670.07	589.81	589.81
710200	Foreign Travel	(2,847.00)	(2,847.00)	0.00	0.00	0.00	0.00	(2,847.00)	0.00	0.00	2,847.00	2,847.00
710300	Conference Registration Fees	(2,980.00)	(2,980.00)	0.00	0.00	0.00	0.00	(2,980.00)	2,385.00	2,385.00	595.00	595.00
710400	Student or Non-Emp Travel	(15,299.31)	(15,299.31)	0.00	0.00	0.00	0.00	(15,299.31)	556.30	556.30	14,743.01	14,743.01
711100	Supplies-General	(128.58)	(128.58)	0.00	0.00	0.00	0.00	(128.58)	128.58	128.58	0.00	0.00
711184	Supplies - Promotion - Cultivation	(1,021.59)	(1,021.59)	0.00	84.00	0.00	84.00	(1,105.59)	1,021.59	1,021.59	0.00	0.00
7112	Research Supplies	44,250.00	44,250.00	0.00	0.00	0.00	0.00	44,250.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(9,230.11)	(9,230.11)	0.00	0.00	0.00	0.00	(9,230.11)	6,866.18	6,866.18	2,363.93	2,363.93
713000	Printing & Copying-General	(1,057.20)	(1,057.20)	0.00	0.00	0.00	0.00	(1,057.20)	874.55	874.55	182.65	182.65
714005	Postage-Campus Mail Services	(271.53)	(271.53)	0.00	0.00	0.00	0.00	(271.53)	204.64	204.64	66.89	66.89
714010	Postage-Off Campus Mail Services	(771.29)	(771.29)	0.00	0.00	0.00	0.00	(771.29)	733.15	733.15	38.14	38.14
716000	Maintenance & Repairs-General	(150.00)	(150.00)	0.00	0.00	0.00	0.00	(150.00)	150.00	150.00	0.00	0.00
716100	Rentals & Leases-General	(190.00)	(190.00)	0.00	0.00	0.00	0.00	(190.00)	190.00	190.00	0.00	0.00
716110	Rentals-Copier	(119.09)	(119.09)	0.00	0.00	0.00	0.00	(119.09)	63.40	63.40	55.69	55.69
717200	Other Professional Services-General	(4,965.83)	(4,965.83)	0.00	0.00	0.00	0.00	(4,965.83)	0.00	0.00	4,965.83	4,965.83
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	(34,250.00)	(31,975.00)	0.00	150.00	0.00	150.00	(32,125.00)	12,075.00	12,075.00	19,900.00	19,900.00
718002	Telecom-Fixed (Basic Phone Service)	(1,657.92)	(1,657.92)	0.00	0.00	0.00	0.00	(1,657.92)	1,250.87	1,250.87	407.05	407.05
718014	Telecom-Telephone Equipment	(744.43)	(744.43)	0.00	0.00	0.00	0.00	(744.43)	339.43	339.43	405.00	405.00
718016	Telecom-Usage (Tolls)	(365.75)	(365.75)	0.00	0.00	0.00	0.00	(365.75)	289.63	289.63	76.12	76.12
719000	Business Meals-Meetings-Non Travel	(2,848.76)	(2,848.76)	0.00	425.85	0.00	425.85	(3,274.61)	1,577.51	1,577.51	1,271.25	1,271.25
719100	Membership Dues & Fees	(299.00)	(299.00)	0.00	0.00	0.00	0.00	(299.00)	299.00	299.00	0.00	0.00
719200	Employee Recruiting-General	(1,690.00)	(1,690.00)	0.00	0.00	0.00	0.00	(1,690.00)	0.00	0.00	1,690.00	1,690.00
Subtotal Account Pool: 71		(8,851.23)	(6,576.23)	0.00	731.13	0.00	731.13	(7,307.36)	31,824.86	31,824.86	50,201.37	50,201.37
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	14,625.00	14,625.00	0.00	0.00	0.00	0.00	14,625.00	0.00	0.00	3,375.00	3,375.00
Subtotal Account Pool: 74		14,625.00	14,625.00	0.00	0.00	0.00	0.00	14,625.00	0.00	0.00	3,375.00	3,375.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(3,229.72)	(3,229.72)	0.00	231.45	0.00	231.45	(3,461.17)	46,330.36	46,330.36	27,413.36	27,413.36
Subtotal Account Pool: 76		(3,229.72)	(3,229.72)	0.00	231.45	0.00	231.45	(3,461.17)	46,330.36	46,330.36	27,413.36	27,413.36
Total Org: UDCENK		(1,296.93)	978.07	0.00	978.07	0.00	978.07	0.00	195,783.16	195,783.16	119,218.77	119,218.77
Total Fund: 111776		(1,296.93)	978.07	0.00	978.07	0.00	978.07	0.00	195,783.16	195,783.16	119,218.77	119,218.77

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111777 - Competitive Projects on Campus												
Org: UDCENK - PI Nancy Kinner				Org Mgr: Kinner, Nancy E								
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	38,403.85	38,403.85	0.00	0.00	0.00	0.00	38,403.85	0.00	0.00	0.00	0.00
730007	Subcontracts 07	(39,181.96)	(28,146.33)	0.00	9,937.12	0.00	9,937.12	(38,083.45)	28,146.33	28,146.33	0.00	0.00
Subtotal Account Pool: 73		(778.11)	10,257.52	0.00	9,937.12	0.00	9,937.12	320.40	28,146.33	28,146.33	0.00	0.00
Total Org: UDCENK		(778.11)	10,257.52	0.00	9,937.12	0.00	9,937.12	320.40	28,146.33	28,146.33	0.00	0.00
Total Fund: 111777		(778.11)	10,257.52	0.00	9,937.12	0.00	9,937.12	320.40	28,146.33	28,146.33	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111778 - Competitive Projects off Campus												
Org: UDCENK - PI Nancy Kinner				Org Mgr: Kinner, Nancy E								
Account Pool: 71 - Support												
711200	Research Supplies	(486.22)	(486.22)	0.00	66.20	0.00	66.20	(552.42)	486.22	486.22	0.00	0.00
Subtotal Account Pool: 71		(486.22)	(486.22)	0.00	66.20	0.00	66.20	(552.42)	486.22	486.22	0.00	0.00
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	225,020.50	225,020.50	0.00	0.00	0.00	0.00	225,020.50	0.00	0.00	0.00	0.00
730006	Subcontracts 06	(133,817.50)	(20,374.20)	0.00	103,786.43	9,656.87	113,443.30	(133,817.50)	20,374.20	20,374.20	0.00	0.00
730009	Subcontracts 09	(85,454.00)	(15,000.00)	0.00	35,682.19	34,771.81	70,454.00	(85,454.00)	15,000.00	15,000.00	0.00	0.00
Subtotal Account Pool: 73		5,749.00	189,646.30	0.00	139,468.62	44,428.68	183,897.30	5,749.00	35,374.20	35,374.20	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	5,906.58	5,906.58	0.00	17.21	0.00	17.21	5,889.37	5,798.97	5,798.97	0.00	0.00
Subtotal Account Pool: 76		5,906.58	5,906.58	0.00	17.21	0.00	17.21	5,889.37	5,798.97	5,798.97	0.00	0.00
Total Org: UDCENK		11,169.36	195,066.66	0.00	139,552.03	44,428.68	183,980.71	11,085.95	41,659.39	41,659.39	0.00	0.00
Total Fund: 111778		11,169.36	195,066.66	0.00	139,552.03	44,428.68	183,980.71	11,085.95	41,659.39	41,659.39	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111779 - Mgt of Contaminated Sediments												
Org: UDCETB - PI Thomas Ballestero				Org Mgr: Ballestero, Thomas P								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	8,820.00	8,820.00	0.00	0.00	0.00	0.00	8,820.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(2,677.54)	(2,677.54)	0.00	2,978.92	0.00	2,978.92	(5,656.46)	2,677.54	2,677.54	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	22,450.00	22,450.00	0.00	0.00	0.00	0.00	22,450.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	2,499.30	0.00	2,499.30	(2,499.30)	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	1,941.23	0.00	1,941.23	(1,941.23)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	5,509.62	0.00	5,509.62	(5,509.62)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		28,592.46	28,592.46	0.00	12,929.07	0.00	12,929.07	15,663.39	2,677.54	2,677.54	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,497.00	1,497.00	0.00	0.00	0.00	0.00	1,497.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(230.74)	(230.74)	0.00	675.17	0.00	675.17	(905.91)	230.74	230.74	0.00	0.00
Subtotal Account Pool: 65		1,266.26	1,266.26	0.00	675.17	0.00	675.17	591.09	230.74	230.74	0.00	0.00
Account Pool: 71 - Support												
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	858.74	0.00	858.74	(858.74)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	1,305.00	0.00	1,305.00	(1,305.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	2,159.53	0.00	2,159.53	(2,159.53)	0.00	0.00	0.00	0.00
7112	Research Supplies	11,000.00	11,000.00	0.00	0.00	0.00	0.00	11,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	4,107.81	0.00	4,107.81	(4,107.81)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	22.96	0.00	22.96	(22.96)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	245.18	0.00	245.18	(245.18)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	17,380.00	0.00	17,380.00	(17,380.00)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		18,000.00	18,000.00	0.00	26,079.22	0.00	26,079.22	(8,079.22)	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	8,275.00	8,275.00	0.00	0.00	0.00	0.00	8,275.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	536.50	0.00	536.50	(536.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		8,275.00	8,275.00	0.00	536.50	0.00	536.50	7,738.50	0.00	0.00	0.00	0.00
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730025	Subcontracts 25	0.00	0.00	0.00	5,032.07	0.00	5,032.07	(5,032.07)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		0.00	0.00	0.00	5,032.07	0.00	5,032.07	(5,032.07)	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	22,015.19	22,015.19	0.00	19,174.43	0.00	19,174.43	2,840.76	1,337.81	1,337.81	0.00	0.00
Subtotal Account Pool: 76		22,015.19	22,015.19	0.00	19,174.43	0.00	19,174.43	2,840.76	1,337.81	1,337.81	0.00	0.00
Total Org: UDCETB		78,148.91	78,148.91	0.00	64,426.46	0.00	64,426.46	13,722.45	4,246.09	4,246.09	0.00	0.00
Total Fund: 111779		78,148.91	78,148.91	0.00	64,426.46	0.00	64,426.46	13,722.45	4,246.09	4,246.09	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111780 - Mgt of Contaminated Sediments												
Org: UDERJM - PI Jeffrey S. Melton				Org Mgr: Melton, Jeffrey S								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	7,166.00	7,166.00	0.00	0.00	0.00	0.00	7,166.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(3,192.87)	(3,192.87)	0.00	0.00	0.00	0.00	(3,192.87)	3,192.87	3,192.87	0.00	0.00
613N30	Graduate Research Assistant	(12,875.07)	(12,875.07)	0.00	0.00	0.00	0.00	(12,875.07)	12,875.07	12,875.07	0.00	0.00
613N50	Graduate - Stipend Only	(2,150.00)	(2,150.00)	0.00	0.00	0.00	0.00	(2,150.00)	2,150.00	2,150.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	22,450.00	22,450.00	0.00	0.00	0.00	0.00	22,450.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(4,508.11)	(4,508.11)	0.00	2,925.36	0.00	2,925.36	(7,433.47)	4,508.11	4,508.11	0.00	0.00
61SNSH	Student Labor	(224.75)	(224.75)	0.00	1,432.34	0.00	1,432.34	(1,657.09)	224.75	224.75	0.00	0.00
Subtotal Account Pool: 61		6,665.20	6,665.20	0.00	4,357.70	0.00	4,357.70	2,307.50	22,950.80	22,950.80	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,358.00	1,358.00	0.00	0.00	0.00	0.00	1,358.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(652.01)	(652.01)	0.00	266.21	0.00	266.21	(918.22)	652.01	652.01	0.00	0.00
Subtotal Account Pool: 65		705.99	705.99	0.00	266.21	0.00	266.21	439.78	652.01	652.01	0.00	0.00
Account Pool: 71 - Support												
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(1,927.74)	(1,927.74)	0.00	0.00	0.00	0.00	(1,927.74)	1,927.74	1,927.74	0.00	0.00
710300	Conference Registration Fees	(845.00)	(845.00)	0.00	0.00	0.00	0.00	(845.00)	845.00	845.00	0.00	0.00
7112	Research Supplies	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(3,334.48)	(3,334.48)	0.00	272.28	0.00	272.28	(3,606.76)	3,334.48	3,334.48	0.00	0.00
713000	Printing & Copying-General	(26.00)	(26.00)	0.00	0.00	0.00	0.00	(26.00)	26.00	26.00	0.00	0.00
717200	Other Professional Services-General	(3,520.00)	(3,520.00)	0.00	0.00	0.00	0.00	(3,520.00)	3,520.00	3,520.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(159.28)	(159.28)	0.00	0.00	0.00	0.00	(159.28)	159.28	159.28	0.00	0.00
719100	Membership Dues & Fees	(145.00)	(145.00)	0.00	0.00	0.00	0.00	(145.00)	145.00	145.00	0.00	0.00
Subtotal Account Pool: 71		(957.50)	(957.50)	0.00	272.28	0.00	272.28	(1,229.78)	9,957.50	9,957.50	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	8,275.00	8,275.00	0.00	0.00	0.00	0.00	8,275.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(10,490.45)	(10,490.45)	0.00	0.00	0.00	0.00	(10,490.45)	10,490.45	10,490.45	0.00	0.00
Subtotal Account Pool: 72		(2,215.45)	(2,215.45)	0.00	0.00	0.00	0.00	(2,215.45)	10,490.45	10,490.45	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	2,950.23	2,950.23	0.00	2,252.28	0.00	2,252.28	697.95	15,437.77	15,437.77	0.00	0.00
Subtotal Account Pool: 76		2,950.23	2,950.23	0.00	2,252.28	0.00	2,252.28	697.95	15,437.77	15,437.77	0.00	0.00
Total Org: UDERJM		7,148.47	7,148.47	0.00	7,148.47	0.00	7,148.47	(0.00)	59,488.53	59,488.53	0.00	0.00
Total Fund: 111780		7,148.47	7,148.47	0.00	7,148.47	0.00	7,148.47	(0.00)	59,488.53	59,488.53	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111784 - UNH NOAA JHC 03-04												
Org: UDOMLM - PI Larry Mayer				Org Mgr: Mayer, Larry A								
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	(78,774.50)	(78,774.50)	0.00	0.00	0.00	0.00	(78,774.50)	78,774.50	78,774.50	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	(58,139.15)	(58,139.15)	0.00	0.00	0.00	0.00	(58,139.15)	58,139.15	58,139.15	0.00	0.00
611F60	Faculty NTT Research	(251,628.91)	(251,628.91)	0.00	2.93	0.00	2.93	(251,631.84)	251,628.91	251,628.91	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	509,245.00	509,245.00	0.00	0.00	0.00	0.00	509,245.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(73,160.67)	(73,160.67)	0.00	15,748.53	0.00	15,748.53	(88,909.20)	73,160.67	73,160.67	0.00	0.00
613N30	Graduate Research Assistant	(98,846.48)	(98,846.48)	0.00	0.00	0.00	0.00	(98,846.48)	98,846.48	98,846.48	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	256,655.00	256,655.00	0.00	0.00	0.00	0.00	256,655.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(72,246.40)	(72,246.40)	0.00	22,721.86	0.00	22,721.86	(94,968.26)	50,278.02	50,278.02	21,968.38	21,968.38
615F10	PAT	(457,974.74)	(457,974.74)	0.00	(5,891.12)	0.00	(5,891.12)	(452,083.62)	421,264.79	421,264.79	36,709.95	36,709.95
615NZ0	PAT Unallocated Budget (Bud Only)	622,876.00	622,876.00	0.00	0.00	0.00	0.00	622,876.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	(16,020.67)	(16,020.67)	0.00	77.27	0.00	77.27	(16,097.94)	16,020.67	16,020.67	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	20,000.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(59,955.08)	(59,955.08)	0.00	0.00	0.00	0.00	(59,955.08)	57,487.23	57,487.23	2,467.85	2,467.85
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(21,273.11)	(21,273.11)	0.00	20,997.00	0.00	20,997.00	(42,270.11)	21,273.11	21,273.11	0.00	0.00
61SNHO	Student Labor - Overtime	(25.00)	(25.00)	0.00	0.00	0.00	0.00	(25.00)	25.00	25.00	0.00	0.00
61SNSH	Student Labor	(17,578.13)	(17,578.13)	0.00	5,975.00	0.00	5,975.00	(23,553.13)	17,578.13	17,578.13	0.00	0.00
61SNWS	College Work Study	(315.00)	(315.00)	0.00	0.00	0.00	0.00	(315.00)	315.00	315.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	103,109.00	103,109.00	0.00	0.00	0.00	0.00	103,109.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		305,947.16	305,947.16	0.00	59,631.47	0.00	59,631.47	246,315.69	1,144,791.66	1,144,791.66	61,146.18	61,146.18
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	98,954.89	98,954.89	0.00	(2,336.26)	0.00	(2,336.26)	101,291.15	330,960.83	330,960.83	14,848.28	14,848.28
65YP10	Nonstatus Benefit Distr (Fica)	(19,199.77)	(19,199.77)	0.00	5,420.76	0.00	5,420.76	(24,620.53)	17,147.10	17,147.10	2,052.67	2,052.67
Subtotal Account Pool: 65		79,755.12	79,755.12	0.00	3,084.50	0.00	3,084.50	76,670.62	348,107.93	348,107.93	16,900.95	16,900.95

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111795 - UNH OAA Monitoring												
Org: UDMEDF - PI David Fredriksson				Org Mgr: Fredriksson, David W								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(6,409.35)	(6,409.35)	0.00	0.00	0.00	0.00	(6,409.35)	6,409.35	6,409.35	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	18,462.00	18,462.00	0.00	0.00	0.00	0.00	18,462.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(4,528.36)	(4,528.36)	0.00	0.00	0.00	0.00	(4,528.36)	2,577.68	2,577.68	1,950.68	1,950.68
615F10	PAT	(3,446.90)	(3,446.90)	0.00	0.00	0.00	0.00	(3,446.90)	3,446.90	3,446.90	0.00	0.00
Subtotal Account Pool: 61		4,077.39	4,077.39	0.00	0.00	0.00	0.00	4,077.39	12,433.93	12,433.93	1,950.68	1,950.68
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	3,349.49	3,349.49	0.00	0.00	0.00	0.00	3,349.49	3,942.51	3,942.51	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(380.38)	(380.38)	0.00	0.00	0.00	0.00	(380.38)	216.52	216.52	163.86	163.86
Subtotal Account Pool: 65		2,969.11	2,969.11	0.00	0.00	0.00	0.00	2,969.11	4,159.03	4,159.03	163.86	163.86
Account Pool: 71 - Support												
710	Travel	400.00	400.00	0.00	0.00	0.00	0.00	400.00	0.00	0.00	0.00	0.00
7112	Research Supplies	6,650.00	6,650.00	0.00	0.00	0.00	0.00	6,650.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(3,725.99)	(3,725.99)	0.00	0.00	0.00	0.00	(3,725.99)	3,081.99	3,081.99	644.00	644.00
716125	Rentals-Vehicles incl Marine	(670.00)	(670.00)	0.00	0.00	0.00	0.00	(670.00)	670.00	670.00	0.00	0.00
Subtotal Account Pool: 71		2,654.01	2,654.01	0.00	0.00	0.00	0.00	2,654.01	3,751.99	3,751.99	644.00	644.00
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	1,340.00	1,340.00	0.00	14,006.00	0.00	14,006.00	(12,666.00)	5,660.00	5,660.00	0.00	0.00
Subtotal Account Pool: 74		1,340.00	1,340.00	0.00	14,006.00	0.00	14,006.00	(12,666.00)	5,660.00	5,660.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	3,006.89	3,006.89	0.00	0.00	0.00	0.00	3,006.89	6,306.96	6,306.96	855.15	855.15
Subtotal Account Pool: 76		3,006.89	3,006.89	0.00	0.00	0.00	0.00	3,006.89	6,306.96	6,306.96	855.15	855.15
Total Org: UDMEDF		14,047.40	14,047.40	0.00	14,006.00	0.00	14,006.00	41.40	32,311.91	32,311.91	3,613.69	3,613.69
Total Fund: 111795		14,047.40	14,047.40	0.00	14,006.00	0.00	14,006.00	41.40	32,311.91	32,311.91	3,613.69	3,613.69

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111802 - 3rd yr Land Use Groundwater												
Org: UDCETB - PI Thomas Ballestero		Org Mgr: Ballestero, Thomas P										
Account Pool: 61 - Salaries and Wages												
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,919.05	2,919.05	2,209.00	2,209.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,919.05	2,919.05	2,209.00	2,209.00
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	245.20	245.20	185.56	185.56
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	245.20	245.20	185.56	185.56
Account Pool: 71 - Support												
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.75	11.75	28.90	28.90
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	46.93	46.93	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	115.23	115.23	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	522.00	522.00	2,610.00	2,610.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	695.91	695.91	2,638.90	2,638.90
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,775.67	1,775.67	2,315.38	2,315.38
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,775.67	1,775.67	2,315.38	2,315.38
Total Org: UDCETB		0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,635.83	5,635.83	7,348.84	7,348.84
Total Fund: 111802		0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,635.83	5,635.83	7,348.84	7,348.84

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111803 - 3rd Yr Land Use Groundwater 2												
Org: UDCETB - PI Thomas Ballestero				Org Mgr: Ballestero, Thomas P								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(6,437.53)	(6,437.53)	0.00	0.00	0.00	0.00	(6,437.53)	6,437.53	6,437.53	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	12,005.00	12,005.00	0.00	0.00	0.00	0.00	12,005.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		15,567.47	15,567.47	0.00	0.00	0.00	0.00	15,567.47	6,437.53	6,437.53	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	3,302.00	3,302.00	0.00	0.00	0.00	0.00	3,302.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		3,302.00	3,302.00	0.00	0.00	0.00	0.00	3,302.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710000	In-State Travel	(16.00)	(16.00)	0.00	0.00	0.00	0.00	(16.00)	16.00	16.00	0.00	0.00
710300	Conference Registration Fees	(270.00)	(270.00)	0.00	0.00	0.00	0.00	(270.00)	270.00	270.00	0.00	0.00
710400	Student or Non-Emp Travel	(886.91)	(886.91)	0.00	0.00	0.00	0.00	(886.91)	886.91	886.91	0.00	0.00
7112	Research Supplies	1,618.00	1,618.00	0.00	0.00	0.00	0.00	1,618.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(7,540.47)	(7,540.47)	0.00	0.00	0.00	0.00	(7,540.47)	7,540.47	7,540.47	0.00	0.00
713000	Printing & Copying-General	(46.25)	(46.25)	0.00	0.00	0.00	0.00	(46.25)	46.25	46.25	0.00	0.00
714010	Postage-Off Campus Mail Services	(24.20)	(24.20)	0.00	0.00	0.00	0.00	(24.20)	24.20	24.20	0.00	0.00
716100	Rentals & Leases-General	(32.50)	(32.50)	0.00	0.00	0.00	0.00	(32.50)	32.50	32.50	0.00	0.00
717200	Other Professional Services-General	(6,250.00)	(6,250.00)	0.00	0.00	0.00	0.00	(6,250.00)	6,250.00	6,250.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(113.85)	(113.85)	0.00	0.00	0.00	0.00	(113.85)	113.85	113.85	0.00	0.00
718016	Telecom-Usage (Tolls)	(212.32)	(212.32)	0.00	53.82	0.00	53.82	(266.14)	212.32	212.32	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(133.64)	(133.64)	0.00	0.00	0.00	0.00	(133.64)	133.64	133.64	0.00	0.00
Subtotal Account Pool: 71		(13,908.14)	(13,908.14)	0.00	53.82	0.00	53.82	(13,961.96)	15,526.14	15,526.14	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
721155	Asstship-Tuition Waiver	(4,825.90)	(4,825.90)	0.00	0.00	0.00	0.00	(4,825.90)	4,825.90	4,825.90	0.00	0.00
Subtotal Account Pool: 72		(4,825.90)	(4,825.90)	0.00	0.00	0.00	0.00	(4,825.90)	4,825.90	4,825.90	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	2,281.68	2,281.68	0.00	(195.65)	0.00	(195.65)	2,477.33	10,103.32	10,103.32	0.00	0.00
Subtotal Account Pool: 76		2,281.68	2,281.68	0.00	(195.65)	0.00	(195.65)	2,477.33	10,103.32	10,103.32	0.00	0.00
Total Org: UDCETB		2,417.11	2,417.11	0.00	(141.83)	0.00	(141.83)	2,558.94	36,892.89	36,892.89	0.00	0.00
Total Fund: 111803		2,417.11	2,417.11	0.00	(141.83)	0.00	(141.83)	2,558.94	36,892.89	36,892.89	0.00	0.00

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111808 - A Novel Reactive Cap for PAH										
Org: UDCEKG - PI Kevin Gardner										
Org Mgr: Gardner, Kevin H										
Account Pool: 61 - Salaries and Wages										
611NZ0	Faculty Unallocated Budget(BudOnly)	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(10,399.17)	(10,399.17)	0.00	0.00	0.00	(10,399.17)	10,399.17	10,399.17	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	9,255.00	9,255.00	0.00	0.00	0.00	9,255.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00
Subtotal Account Pool: 61		855.83	855.83	0.00	0.00	0.00	855.83	10,399.17	10,399.17	0.00
Account Pool: 65 - Fringe Benefits										
65YF10	Full Fringe Benefit Distr Expe	718.00	718.00	0.00	0.00	0.00	718.00	0.00	0.00	0.00
Subtotal Account Pool: 65		718.00	718.00	0.00	0.00	0.00	718.00	0.00	0.00	0.00
Account Pool: 71 - Support										
7112	Research Supplies	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00
711200	Research Supplies	(1,606.42)	(1,606.42)	0.00	0.00	0.00	(1,606.42)	1,606.42	1,606.42	0.00
Subtotal Account Pool: 71		393.58	393.58	0.00	0.00	0.00	393.58	1,606.42	1,606.42	0.00
Account Pool: 72 - Student and/or Participant Support										
721100	Assistantships	4,406.00	4,406.00	0.00	0.00	0.00	4,406.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(7,278.90)	(7,278.90)	0.00	0.00	0.00	(7,278.90)	7,278.90	7,278.90	0.00
Subtotal Account Pool: 72		(2,872.90)	(2,872.90)	0.00	0.00	0.00	(2,872.90)	7,278.90	7,278.90	0.00
Account Pool: 76 - F&A and Internal Allocations										
760300	F&A Expenditures	905.44	905.44	0.00	0.00	0.00	905.44	5,522.56	5,522.56	0.00
Subtotal Account Pool: 76		905.44	905.44	0.00	0.00	0.00	905.44	5,522.56	5,522.56	0.00
Total Org: UDCEKG		(0.05)	(0.05)	0.00	0.00	0.00	(0.05)	24,807.05	24,807.05	0.00
Total Fund: 111808		(0.05)	(0.05)	0.00	0.00	0.00	(0.05)	24,807.05	24,807.05	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111826 - Evapotranspiration Modeling												
Org: UDCEJJ - PI-Jennifer Jacobs				Org Mgr: Roberts, Katherine M								
Account Pool: 61 - Salaries and Wages												
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	2,645.26	0.00	2,645.26	(2,645.26)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(6,437.53)	(6,437.53)	0.00	0.00	0.00	0.00	(6,437.53)	6,437.53	6,437.53	0.00	0.00
613N50	Graduate - Stipend Only	0.00	0.00	0.00	3,783.10	0.00	3,783.10	(3,783.10)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	18,186.00	18,186.00	0.00	0.00	0.00	0.00	18,186.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(5,275.59)	(5,275.59)	0.00	0.00	0.00	0.00	(5,275.59)	5,275.59	5,275.59	0.00	0.00
61SNSH	Student Labor	(2,654.40)	(2,654.40)	0.00	0.00	0.00	0.00	(2,654.40)	2,654.40	2,654.40	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	1,840.00	1,840.00	0.00	0.00	0.00	0.00	1,840.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		5,658.48	5,658.48	0.00	6,428.36	0.00	6,428.36	(769.88)	14,367.52	14,367.52	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	800.00	800.00	0.00	0.00	0.00	0.00	800.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(448.27)	(448.27)	0.00	235.01	0.00	235.01	(683.28)	448.27	448.27	0.00	0.00
Subtotal Account Pool: 65		351.73	351.73	0.00	235.01	0.00	235.01	116.72	448.27	448.27	0.00	0.00
Account Pool: 71 - Support												
710	Travel	502.00	502.00	0.00	0.00	0.00	0.00	502.00	0.00	0.00	0.00	0.00
7112	Research Supplies	357.00	357.00	0.00	0.00	0.00	0.00	357.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		859.00	859.00	0.00	0.00	0.00	0.00	859.00	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	4,666.00	4,666.00	0.00	0.00	0.00	0.00	4,666.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(4,927.50)	(4,927.50)	0.00	0.00	0.00	0.00	(4,927.50)	4,927.50	4,927.50	0.00	0.00
Subtotal Account Pool: 72		(261.50)	(261.50)	0.00	0.00	0.00	0.00	(261.50)	4,927.50	4,927.50	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	2,128.47	2,128.47	0.00	2,065.66	0.00	2,065.66	62.81	4,592.95	4,592.95	0.00	0.00
Subtotal Account Pool: 76		2,128.47	2,128.47	0.00	2,065.66	0.00	2,065.66	62.81	4,592.95	4,592.95	0.00	0.00
Total Org: UDCEJJ		8,736.18	8,736.18	0.00	8,729.03	0.00	8,729.03	7.15	24,336.24	24,336.24	0.00	0.00
Total Fund: 111826		8,736.18	8,736.18	0.00	8,729.03	0.00	8,729.03	7.15	24,336.24	24,336.24	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111830 - AIRMAP - Dudek												
Org: UDCHJD - PI John Dudek				Org Mgr: Dudek, John B								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	4,500.00	4,001.00	0.00	0.00	0.00	0.00	4,001.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(1,784.63)	(1,784.63)	0.00	2,215.41	0.00	2,215.41	(4,000.04)	1,784.63	1,784.63	0.00	0.00
Subtotal Account Pool: 61		2,715.37	2,216.37	0.00	2,215.41	0.00	2,215.41	0.96	1,784.63	1,784.63	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	383.00	356.00	0.00	0.00	0.00	0.00	356.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(153.78)	(153.78)	0.00	201.60	0.00	201.60	(355.38)	153.78	153.78	0.00	0.00
Subtotal Account Pool: 65		229.22	202.22	0.00	201.60	0.00	201.60	0.62	153.78	153.78	0.00	0.00
Account Pool: 71 - Support												
710100	Out-of-State Travel	(343.50)	0.50	0.00	0.00	0.00	0.00	0.50	343.50	343.50	0.00	0.00
711100	Supplies-General	(79.75)	(79.75)	0.00	37.23	0.00	37.23	(116.98)	79.75	79.75	0.00	0.00
7112	Research Supplies	24,800.00	38,776.00	0.00	0.00	0.00	0.00	38,776.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(24,253.29)	(23,918.29)	0.00	13,621.67	0.00	13,621.67	(37,539.96)	23,918.29	23,918.29	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	4.36	0.00	4.36	(4.36)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(29.20)	(29.20)	0.00	0.00	0.00	0.00	(29.20)	29.20	29.20	0.00	0.00
716000	Maintenance & Repairs-General	(1,000.00)	(1,000.00)	0.00	50.00	0.00	50.00	(1,050.00)	1,000.00	1,000.00	0.00	0.00
717200	Other Professional Services-General	(36.00)	(36.00)	0.00	0.00	0.00	0.00	(36.00)	36.00	36.00	0.00	0.00
Subtotal Account Pool: 71		(941.74)	13,713.26	0.00	13,713.26	0.00	13,713.26	(0.00)	25,406.74	25,406.74	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	20,139.32	0.32	0.00	0.00	0.00	0.00	0.32	4,060.68	4,060.68	0.00	0.00
Subtotal Account Pool: 74		20,139.32	0.32	0.00	0.00	0.00	0.00	0.32	4,060.68	4,060.68	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	1,075.24	7,420.24	0.00	7,419.94	0.00	7,419.94	0.30	12,578.76	12,578.76	0.00	0.00
Subtotal Account Pool: 76		1,075.24	7,420.24	0.00	7,419.94	0.00	7,419.94	0.30	12,578.76	12,578.76	0.00	0.00
Total Org: UDCHJD		23,217.41	23,552.41	0.00	23,550.21	0.00	23,550.21	2.20	43,984.59	43,984.59	0.00	0.00
Total Fund: 111830		23,217.41	23,552.41	0.00	23,550.21	0.00	23,550.21	2.20	43,984.59	43,984.59	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111831 - AIRMAP - Miller												
Org: UDCHGM - PI Glenn Miller				Org Mgr: Miller, Glenn T								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	8,000.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(7,785.00)	(7,785.00)	0.00	0.00	0.00	0.00	(7,785.00)	7,785.00	7,785.00	0.00	0.00
613N30	Graduate Research Assistant	(9,307.72)	(9,307.72)	0.00	7,427.75	0.00	7,427.75	(16,735.47)	9,307.72	9,307.72	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	22,300.00	22,300.00	0.00	0.00	0.00	0.00	22,300.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(3,926.31)	(3,926.31)	0.00	4,874.04	0.00	4,874.04	(8,800.35)	3,926.31	3,926.31	0.00	0.00
615F10	PAT	(4,131.45)	(4,131.45)	0.00	0.00	0.00	0.00	(4,131.45)	4,131.45	4,131.45	0.00	0.00
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	270.04	0.00	270.04	(270.04)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(639.09)	(639.09)	0.00	0.00	0.00	0.00	(639.09)	639.09	639.09	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		8,510.43	8,510.43	0.00	12,571.83	0.00	12,571.83	(4,061.40)	25,789.57	25,789.57	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	125.41	125.41	0.00	0.00	0.00	0.00	125.41	1,652.59	1,652.59	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(992.29)	(992.29)	0.00	468.09	0.00	468.09	(1,460.38)	992.29	992.29	0.00	0.00
Subtotal Account Pool: 65		(866.88)	(866.88)	0.00	468.09	0.00	468.09	(1,334.97)	2,644.88	2,644.88	0.00	0.00
Account Pool: 71 - Support												
7112	Research Supplies	7,000.00	7,000.00	0.00	0.00	0.00	0.00	7,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(4,221.71)	(4,221.71)	0.00	2,315.77	0.00	2,315.77	(6,537.48)	4,221.71	4,221.71	0.00	0.00
714010	Postage-Off Campus Mail Services	(13.00)	(13.00)	0.00	0.00	0.00	0.00	(13.00)	13.00	13.00	0.00	0.00
Subtotal Account Pool: 71		2,765.29	2,765.29	0.00	2,315.77	0.00	2,315.77	449.52	4,234.71	4,234.71	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	8,590.00	8,590.00	0.00	0.00	0.00	0.00	8,590.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(1,103.00)	(1,103.00)	0.00	264.72	0.00	264.72	(1,367.72)	1,103.00	1,103.00	0.00	0.00
Subtotal Account Pool: 72		7,487.00	7,487.00	0.00	264.72	0.00	264.72	7,222.28	1,103.00	1,103.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	14,000.00	14,000.00	0.00	14,000.00	0.00	14,000.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		14,000.00	14,000.00	0.00	14,000.00	0.00	14,000.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	4,788.21	4,788.21	0.00	7,063.65	0.00	7,063.65	(2,275.44)	15,027.79	15,027.79	0.00	0.00
Subtotal Account Pool: 76		4,788.21	4,788.21	0.00	7,063.65	0.00	7,063.65	(2,275.44)	15,027.79	15,027.79	0.00	0.00
Total Org: UDCHGM		36,684.05	36,684.05	0.00	36,684.06	0.00	36,684.06	(0.01)	48,799.95	48,799.95	0.00	0.00
Total Fund: 111831		36,684.05	36,684.05	0.00	36,684.06	0.00	36,684.06	(0.01)	48,799.95	48,799.95	0.00	0.00

[illegible]

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111833 - JHC-CCOM Continuation												
Org: UDOMLM - PI Larry Mayer				Org Mgr: Mayer, Larry A								
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	80,930.00	0.00	80,930.00	(80,930.00)	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	42,065.68	0.00	42,065.68	(42,065.68)	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	0.00	243,164.25	0.00	243,164.25	(243,164.25)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	495,640.00	495,640.00	0.00	0.00	0.00	0.00	495,640.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	72,324.57	0.00	72,324.57	(72,324.57)	0.00	0.00	0.00	0.00
611Q90	Post Doc	0.00	0.00	0.00	25,002.18	0.00	25,002.18	(25,002.18)	0.00	0.00	0.00	0.00
613N10	Graduate Assistant	0.00	0.00	0.00	6,600.07	0.00	6,600.07	(6,600.07)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	113,951.70	0.00	113,951.70	(113,951.70)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	273,845.00	273,845.00	0.00	0.00	0.00	0.00	273,845.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	26,976.98	0.00	26,976.98	(26,976.98)	0.00	0.00	0.00	0.00
615F10	PAT	(63,933.50)	(63,933.50)	0.00	644,929.45	0.00	644,929.45	(708,862.95)	63,933.50	63,933.50	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	776,359.00	776,359.00	0.00	0.00	0.00	0.00	776,359.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	20,812.69	0.00	20,812.69	(20,812.69)	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	20,297.00	20,297.00	0.00	0.00	0.00	0.00	20,297.00	0.00	0.00	0.00	0.00
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	5,000.00	0.00	5,000.00	(5,000.00)	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	16,056.05	0.00	16,056.05	(16,056.05)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	16,524.20	0.00	16,524.20	(16,524.20)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	6,457.50	0.00	6,457.50	(6,457.50)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	685.50	0.00	685.50	(685.50)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	73,859.00	73,859.00	0.00	0.00	0.00	0.00	73,859.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		1,576,066.50	1,576,066.50	0.00	1,321,480.82	0.00	1,321,480.82	254,585.68	63,933.50	63,933.50	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	475,903.06	475,903.06	0.00	454,246.06	0.00	454,246.06	21,657.00	25,648.94	25,648.94	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	12,456.28	0.00	12,456.28	(12,456.28)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		475,903.06	475,903.06	0.00	466,702.34	0.00	466,702.34	9,200.72	25,648.94	25,648.94	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111833 - JHC-CCOM Continuation												
Org: UDOMLM - PI Larry Mayer		Org Mgr: Mayer, Larry A										
Account Pool: 71 - Support												
710	Travel	96,734.00	96,734.00	0.00	0.00	0.00	0.00	96,734.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	1,286.16	0.00	1,286.16	(1,286.16)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(197.19)	(197.19)	0.00	28,257.34	0.00	28,257.34	(28,454.53)	197.19	197.19	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	6,670.43	0.00	6,670.43	(6,670.43)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(4,195.00)	(4,195.00)	0.00	6,789.59	0.00	6,789.59	(10,984.59)	4,195.00	4,195.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	14,515.49	0.00	14,515.49	(14,515.49)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	5,406.43	0.00	5,406.43	(5,406.43)	0.00	0.00	0.00	0.00
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	34,456.72	0.00	34,456.72	(34,456.72)	0.00	0.00	0.00	0.00
7112	Research Supplies	325,000.00	325,000.00	0.00	0.00	0.00	0.00	325,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	102,620.93	0.00	102,620.93	(102,620.93)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	3,294.90	0.00	3,294.90	(3,294.90)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	2,530.27	0.00	2,530.27	(2,530.27)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	9,395.97	0.00	9,395.97	(9,395.97)	0.00	0.00	0.00	0.00
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	2,500.00	0.00	2,500.00	(2,500.00)	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	4,503.00	0.00	4,503.00	(4,503.00)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	298.50	0.00	298.50	(298.50)	0.00	0.00	0.00	0.00
716110	Rentals-Copier	0.00	0.00	0.00	954.53	0.00	954.53	(954.53)	0.00	0.00	0.00	0.00
716122	Rental off site research facilities	0.00	0.00	0.00	225.00	0.00	225.00	(225.00)	0.00	0.00	0.00	0.00
717000	Consulting-General	0.00	0.00	0.00	13,000.00	0.00	13,000.00	(13,000.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(343,268.32)	0.00	0.00	455,170.32	0.08	455,170.40	(455,170.40)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	45,000.00	45,000.00	0.00	0.00	0.00	0.00	45,000.00	0.00	0.00	0.00	0.00
717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	4,000.00	0.00	4,000.00	(4,000.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	1,450.36	0.00	1,450.36	(1,450.36)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	3,495.84	0.00	3,495.84	(3,495.84)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	542.98	0.00	542.98	(542.98)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	594.74	0.00	594.74	(594.74)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	84.42	0.00	84.42	(84.42)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	1,510.00	0.00	1,510.00	(1,510.00)	0.00	0.00	0.00	0.00
71C600	Insurance	0.00	0.00	0.00	6,329.15	0.00	6,329.15	(6,329.15)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		119,073.49	462,341.81	0.00	709,883.07	0.08	709,883.15	(247,541.34)	4,392.19	4,392.19	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	105,780.00	105,780.00	0.00	0.00	0.00	0.00	105,780.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	78,264.40	0.00	78,264.40	(78,264.40)	0.00	0.00	0.00	0.00
722200	Participant Support	0.00	0.00	0.00	770.00	0.00	770.00	(770.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		105,780.00	105,780.00	0.00	79,034.40	0.00	79,034.40	26,745.60	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	(12,540.00)	0.00	0.00	0.00	0.00	(12,540.00)	0.00	0.00	0.00	0.00
740000	Cap Equipment	114,729.47	114,729.47	0.00	111,765.02	0.00	111,765.02	2,964.45	39,830.53	39,830.53	0.00	0.00
740003	Grants Trans Cap Eq \$3K-\$4,999	0.00	12,540.00	0.00	12,540.00	0.00	12,540.00	0.00	0.00	0.00	0.00	0.00
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	10,649.45	0.00	10,649.45	(10,649.45)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		114,729.47	114,729.47	0.00	134,954.47	0.00	134,954.47	(20,225.00)	39,830.53	39,830.53	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	1,156,583.60	1,156,583.60	0.00	1,148,860.00	0.00	1,148,860.00	7,723.60	43,228.40	43,228.40	0.00	0.00
Subtotal Account Pool: 76		1,156,583.60	1,156,583.60	0.00	1,148,860.00	0.00	1,148,860.00	7,723.60	43,228.40	43,228.40	0.00	0.00
Total Org: UDOMLM		3,548,136.12	3,891,404.44	0.00	3,860,915.10	0.08	3,860,915.18	30,489.26	177,033.56	177,033.56	0.00	0.00
Total Fund: 111833		3,548,136.12	3,891,404.44	0.00	3,860,915.10	0.08	3,860,915.18	30,489.26	177,033.56	177,033.56	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111849 - CSTEVE												
Org: UDCETB - PI Thomas Ballestero				Org Mgr: Ballestero, Thomas P								
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	219,609.00	219,609.00	0.00	0.00	0.00	0.00	219,609.00	0.00	0.00	0.00	0.00
730021	Subcontracts 21	(176,952.00)	(74,658.00)	0.00	75,342.00	0.00	75,342.00	(150,000.00)	74,658.00	74,658.00	0.00	0.00
Subtotal Account Pool: 73		42,657.00	144,951.00	0.00	75,342.00	0.00	75,342.00	69,609.00	74,658.00	74,658.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	41,103.92	41,103.92	0.00	54,414.24	0.00	54,414.24	(13,310.32)	16,879.08	16,879.08	0.00	0.00
Subtotal Account Pool: 76		41,103.92	41,103.92	0.00	54,414.24	0.00	54,414.24	(13,310.32)	16,879.08	16,879.08	0.00	0.00
Total Org: UDCETB		226,755.37	329,049.37	0.00	321,025.87	3,780.00	324,805.87	4,243.50	120,985.63	120,985.63	0.00	0.00
Total Fund: 111849		226,755.37	329,049.37	0.00	321,025.87	3,780.00	324,805.87	4,243.50	120,985.63	120,985.63	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111864 - Test Long Range Side-Scan												
Org: UDOMLH - PI Lloyd Huff				Org Mgr: Huff, Lloyd C								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(9,136.03)	(9,136.03)	0.00	50,258.80	0.00	50,258.80	(59,394.83)	9,136.03	9,136.03	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	119,713.00	119,713.00	0.00	0.00	0.00	0.00	119,713.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(24,498.91)	(24,498.91)	0.00	17,326.70	0.00	17,326.70	(41,825.61)	24,498.91	24,498.91	0.00	0.00
611PXR	[NSE] Supplemental-SR (A-Funds)	(2,103.75)	(2,103.75)	0.00	0.00	0.00	0.00	(2,103.75)	2,103.75	2,103.75	0.00	0.00
613N30	Graduate Research Assistant	(12,875.07)	(12,875.07)	0.00	26,399.10	0.00	26,399.10	(39,274.17)	12,875.07	12,875.07	0.00	0.00
613N60	Graduate - PT Lecturer	(6,404.52)	(6,404.52)	0.00	0.00	0.00	0.00	(6,404.52)	6,404.52	6,404.52	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	55,383.00	55,383.00	0.00	0.00	0.00	0.00	55,383.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(7,658.66)	(7,658.66)	0.00	9,507.32	0.00	9,507.32	(17,165.98)	7,658.66	7,658.66	0.00	0.00
615F10	PAT	(13,216.84)	(13,216.84)	0.00	50,436.31	0.00	50,436.31	(63,653.15)	13,216.84	13,216.84	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	75,614.00	75,614.00	0.00	0.00	0.00	0.00	75,614.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		174,816.22	174,816.22	0.00	153,928.23	0.00	153,928.23	20,887.99	75,893.78	75,893.78	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	41,344.73	41,344.73	0.00	43,561.36	0.00	43,561.36	(2,216.63)	8,941.27	8,941.27	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(2,924.92)	(2,924.92)	0.00	2,441.89	0.00	2,441.89	(5,366.81)	2,924.92	2,924.92	0.00	0.00
Subtotal Account Pool: 65		38,419.81	38,419.81	0.00	46,003.25	0.00	46,003.25	(7,583.44)	11,866.19	11,866.19	0.00	0.00
Account Pool: 71 - Support												
710	Travel	24,500.00	24,500.00	0.00	0.00	0.00	0.00	24,500.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	47.03	0.00	47.03	(47.03)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(7,918.52)	(7,918.52)	0.00	6,969.81	0.00	6,969.81	(14,888.33)	7,918.52	7,918.52	0.00	0.00
710200	Foreign Travel	17,167.26	17,167.26	0.00	3,183.91	0.00	3,183.91	13,983.35	832.74	832.74	0.00	0.00
7112	Research Supplies	9,640.00	9,640.00	0.00	0.00	0.00	0.00	9,640.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(5,268.71)	(5,268.71)	0.00	5,197.08	0.00	5,197.08	(10,465.79)	5,268.71	5,268.71	0.00	0.00
714010	Postage-Off Campus Mail Services	(348.16)	(348.16)	0.00	3,063.87	0.00	3,063.87	(3,412.03)	348.16	348.16	0.00	0.00
717200	Other Professional Services-General	(2,587.50)	(2,587.50)	0.00	50.00	0.00	50.00	(2,637.50)	2,587.50	2,587.50	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	(20,000.00)	(11,000.00)	0.00	19,000.00	0.00	19,000.00	(30,000.00)	11,000.00	11,000.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(114.92)	(114.92)	0.00	128.27	0.00	128.27	(243.19)	114.92	114.92	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	100.00	0.00	100.00	(100.00)	0.00	0.00	0.00	0.00
71C600	Insurance	0.00	0.00	0.00	250.00	0.00	250.00	(250.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		15,069.45	24,069.45	0.00	37,989.97	0.00	37,989.97	(13,920.52)	28,070.55	28,070.55	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	17,630.00	17,630.00	0.00	0.00	0.00	0.00	17,630.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(11,286.05)	(11,286.05)	0.00	13,865.10	0.00	13,865.10	(25,151.15)	11,286.05	11,286.05	0.00	0.00
Subtotal Account Pool: 72		6,343.95	6,343.95	0.00	13,865.10	0.00	13,865.10	(7,521.15)	11,286.05	11,286.05	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	13,000.00	13,000.00	0.00	0.00	0.00	0.00	13,000.00	0.00	0.00	0.00	0.00
740005	Cap Equipment-Fabricated Equipment	(7,105.20)	(7,105.20)	0.00	117.33	0.00	117.33	(7,222.53)	7,105.20	7,105.20	0.00	0.00
Subtotal Account Pool: 74		5,894.80	5,894.80	0.00	117.33	0.00	117.33	5,777.47	7,105.20	7,105.20	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	109,159.04	109,159.04	0.00	109,443.91	0.00	109,443.91	(284.87)	53,281.96	53,281.96	0.00	0.00
Subtotal Account Pool: 76		109,159.04	109,159.04	0.00	109,443.91	0.00	109,443.91	(284.87)	53,281.96	53,281.96	0.00	0.00
Total Org: UDOMLH		349,703.27	358,703.27	0.00	361,347.79	0.00	361,347.79	(2,644.52)	187,503.73	187,503.73	0.00	0.00

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111864 - Test Long Range Side-Scan											
Org: UDOMLM - PI Larry Mayer				Org Mgr: Mayer, Larry A							
Account Pool: 72 - Student and/or Participant Support											
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	888.85	0.00	888.85	(888.85)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72	0.00	0.00	0.00	888.85	0.00	888.85	(888.85)	0.00	0.00	0.00	0.00
Total Org: UDOMLM	0.00	0.00	0.00	888.85	0.00	888.85	(888.85)	0.00	0.00	0.00	0.00
Total Fund: 111864	349,703.27	358,703.27	0.00	362,236.64	0.00	362,236.64	(3,533.37)	187,503.73	187,503.73	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111865 - Test long Range Side-Scan (off)												
Org: UDOMLH - PI Lloyd Huff				Org Mgr: Huff, Lloyd C								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(18,272.20)	(18,272.20)	0.00	1,196.80	0.00	1,196.80	(19,469.00)	18,272.20	18,272.20	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	163,271.00	163,271.00	0.00	0.00	0.00	0.00	163,271.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(8,294.32)	(8,294.32)	0.00	19,273.41	0.00	19,273.41	(27,567.73)	8,294.32	8,294.32	0.00	0.00
611PXR	[NSE] Supplemental-SR (A-Funds)	(18,933.75)	(18,933.75)	0.00	0.00	0.00	0.00	(18,933.75)	18,933.75	18,933.75	0.00	0.00
Subtotal Account Pool: 61		117,770.73	117,770.73	0.00	20,470.21	0.00	20,470.21	97,300.52	45,500.27	45,500.27	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	34,274.09	34,274.09	0.00	519.41	0.00	519.41	33,754.68	7,308.91	7,308.91	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(2,305.18)	(2,305.18)	0.00	1,753.88	0.00	1,753.88	(4,059.06)	2,305.18	2,305.18	0.00	0.00
Subtotal Account Pool: 65		31,968.91	31,968.91	0.00	2,273.29	0.00	2,273.29	29,695.62	9,614.09	9,614.09	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	38,932.21	38,932.21	0.00	5,913.32	0.00	5,913.32	33,018.89	14,329.79	14,329.79	0.00	0.00
Subtotal Account Pool: 76		38,932.21	38,932.21	0.00	5,913.32	0.00	5,913.32	33,018.89	14,329.79	14,329.79	0.00	0.00
Total Org: UDOMLH		188,671.85	188,671.85	0.00	28,656.82	0.00	28,656.82	160,015.03	69,444.15	69,444.15	0.00	0.00
Total Fund: 111865		188,671.85	188,671.85	0.00	28,656.82	0.00	28,656.82	160,015.03	69,444.15	69,444.15	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111869 - Market Development Phosfil												
Org: UDERJM - PI Jeffrey S. Melton				Org Mgr: Melton, Jeffrey S								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	49,375.00	49,375.00	0.00	0.00	0.00	0.00	49,375.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(2,947.83)	(2,947.83)	0.00	2,569.05	0.00	2,569.05	(5,516.88)	2,947.83	2,947.83	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
615F10	PAT	(16,959.06)	(16,959.06)	0.00	1,336.52	0.00	1,336.52	(18,295.58)	16,959.06	16,959.06	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	2,111.25	0.00	2,111.25	(2,111.25)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		31,968.11	31,968.11	0.00	6,016.82	0.00	6,016.82	25,951.29	19,906.89	19,906.89	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	8,481.29	8,481.29	0.00	881.39	0.00	881.39	7,599.90	6,807.71	6,807.71	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(255.36)	(255.36)	0.00	234.81	0.00	234.81	(490.17)	255.36	255.36	0.00	0.00
Subtotal Account Pool: 65		8,225.93	8,225.93	0.00	1,116.20	0.00	1,116.20	7,109.73	7,063.07	7,063.07	0.00	0.00
Account Pool: 71 - Support												
710	Travel	8,000.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(716.15)	(716.15)	0.00	905.34	0.00	905.34	(1,621.49)	716.15	716.15	0.00	0.00
7112	Research Supplies	25,060.00	25,060.00	0.00	0.00	0.00	0.00	25,060.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(1,889.00)	(1,889.00)	0.00	295.89	0.00	295.89	(2,184.89)	1,889.00	1,889.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	180.94	0.00	180.94	(180.94)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	260.00	0.00	260.00	(260.00)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(55.19)	(55.19)	0.00	130.88	0.00	130.88	(186.07)	55.19	55.19	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	195.00	0.00	195.00	(195.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		30,399.66	30,399.66	0.00	1,968.05	0.00	1,968.05	28,431.61	2,660.34	2,660.34	0.00	0.00
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	48,000.00	48,000.00	0.00	0.00	0.00	0.00	48,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		48,000.00	48,000.00	0.00	0.00	0.00	0.00	48,000.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	43,973.05	43,973.05	0.00	4,186.42	0.00	4,186.42	39,786.63	13,629.95	13,629.95	0.00	0.00
Subtotal Account Pool: 76		43,973.05	43,973.05	0.00	4,186.42	0.00	4,186.42	39,786.63	13,629.95	13,629.95	0.00	0.00
Total Org: UDERJM		162,566.75	162,566.75	0.00	13,287.49	0.00	13,287.49	149,279.26	43,260.25	43,260.25	0.00	0.00
Total Fund: 111869		162,566.75	162,566.75	0.00	13,287.49	0.00	13,287.49	149,279.26	43,260.25	43,260.25	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111876 - OAA Monitoring L. Ward												
Org: UDESLW - PI Larry Ward		Org Mgr: Ward, Larry G										
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(20,667.29)	(20,667.29)	0.00	0.00	0.00	0.00	(20,667.29)	20,667.29	20,667.29	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	20,667.00	20,667.00	0.00	0.00	0.00	0.00	20,667.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(1,306.25)	(1,306.25)	0.00	3,283.00	0.00	3,283.00	(4,589.25)	1,306.25	1,306.25	0.00	0.00
61SNWS	College Work Study	(216.00)	(216.00)	0.00	0.00	0.00	0.00	(216.00)	216.00	216.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		3,477.46	3,477.46	0.00	3,283.00	0.00	3,283.00	194.46	22,189.54	22,189.54	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	528.09	528.09	0.00	0.00	0.00	0.00	528.09	8,266.91	8,266.91	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(111.10)	(111.10)	0.00	298.76	0.00	298.76	(409.86)	111.10	111.10	0.00	0.00
Subtotal Account Pool: 65		416.99	416.99	0.00	298.76	0.00	298.76	118.23	8,378.01	8,378.01	0.00	0.00
Account Pool: 71 - Support												
7112	Research Supplies	3,706.00	3,706.00	0.00	0.00	0.00	0.00	3,706.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(1,021.43)	(1,021.43)	0.00	212.19	0.00	212.19	(1,233.62)	1,021.43	1,021.43	0.00	0.00
716125	Rentals-Vehicles incl Marine	(2,765.00)	(2,765.00)	0.00	0.00	0.00	0.00	(2,765.00)	2,765.00	2,765.00	0.00	0.00
719100	Membership Dues & Fees	(20.00)	(20.00)	0.00	0.00	0.00	0.00	(20.00)	20.00	20.00	0.00	0.00
Subtotal Account Pool: 71		(100.43)	(100.43)	0.00	212.19	0.00	212.19	(312.62)	3,806.43	3,806.43	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	1,184.08	1,184.08	0.00	1,184.14	0.00	1,184.14	(0.06)	10,647.92	10,647.92	0.00	0.00
Subtotal Account Pool: 76		1,184.08	1,184.08	0.00	1,184.14	0.00	1,184.14	(0.06)	10,647.92	10,647.92	0.00	0.00
Total Org: UDESLW		4,978.10	4,978.10	0.00	4,978.09	0.00	4,978.09	0.01	45,021.90	45,021.90	0.00	0.00
Total Fund: 111876		4,978.10	4,978.10	0.00	4,978.09	0.00	4,978.09	0.01	45,021.90	45,021.90	0.00	0.00

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111878 - OAA Monitoring D. Fredrik										
Org: UDMEDF - PI David Fredriksson										
Org Mgr: Fredriksson, David W										
Account Pool: 61 - Salaries and Wages										
611NZ0	Faculty Unallocated Budget(BudOnly)	11,308.00	11,308.00	0.00	0.00	0.00	11,308.00	0.00	0.00	0.00
615F10	PAT	(3,611.04)	(3,611.04)	0.00	0.00	0.00	(3,611.04)	3,611.04	3,611.04	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	3,938.00	3,938.00	0.00	0.00	0.00	3,938.00	0.00	0.00	0.00
Subtotal Account Pool: 61		11,634.96	11,634.96	0.00	0.00	0.00	11,634.96	3,611.04	3,611.04	0.00
Account Pool: 65 - Fringe Benefits										
65YF10	Full Fringe Benefit Distr Expe	4,729.58	4,729.58	0.00	0.00	0.00	4,729.58	1,444.42	1,444.42	0.00
Subtotal Account Pool: 65		4,729.58	4,729.58	0.00	0.00	0.00	4,729.58	1,444.42	1,444.42	0.00
Account Pool: 71 - Support										
710200	Foreign Travel	(3,508.42)	(3,508.42)	0.00	0.00	0.00	(3,508.42)	3,508.42	3,508.42	0.00
7112	Research Supplies	11,404.00	11,404.00	0.00	0.00	0.00	11,404.00	0.00	0.00	0.00
711200	Research Supplies	(1,945.53)	(1,945.53)	0.00	2,850.14	0.00	(4,795.67)	1,945.53	1,945.53	0.00
716125	Rentals-Vehicles incl Marine	(340.00)	(340.00)	0.00	1,400.00	0.00	(1,740.00)	340.00	340.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	480.00	0.00	(480.00)	0.00	0.00	0.00
Subtotal Account Pool: 71		5,610.05	5,610.05	0.00	4,730.14	0.00	879.91	5,793.95	5,793.95	0.00
Account Pool: 74 - Capitalizable Plant and Equipment										
740000	Cap Equipment	7,001.00	7,001.00	0.00	7,425.76	0.00	(424.76)	0.00	0.00	0.00
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	7,809.87	0.00	(7,809.87)	0.00	0.00	0.00
Subtotal Account Pool: 74		7,001.00	7,001.00	0.00	15,235.63	0.00	(8,234.63)	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations										
760300	F&A Expenditures	6,811.69	6,811.69	0.00	1,466.34	0.00	5,345.35	3,363.31	3,363.31	0.00
Subtotal Account Pool: 76		6,811.69	6,811.69	0.00	1,466.34	0.00	5,345.35	3,363.31	3,363.31	0.00
Total Org: UDMEDF		35,787.28	35,787.28	0.00	21,432.11	0.00	14,355.17	14,212.72	14,212.72	0.00
Total Fund: 111878		35,787.28	35,787.28	0.00	21,432.11	0.00	14,355.17	14,212.72	14,212.72	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111879 - OOA Engineering												
Org: UDMEMS - PI M R Swift				Org Mgr:								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(31,877.45)	(31,877.45)	0.00	0.00	0.00	0.00	(31,877.45)	31,877.45	31,877.45	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	79,532.00	79,532.00	0.00	0.00	0.00	0.00	79,532.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(9,765.44)	(9,765.44)	0.00	25,374.02	0.00	25,374.02	(35,139.46)	9,765.44	9,765.44	0.00	0.00
615F10	PAT	(29,466.19)	(29,466.19)	0.00	15,218.32	0.00	15,218.32	(44,684.51)	29,466.19	29,466.19	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	68,978.00	68,978.00	0.00	0.00	0.00	0.00	68,978.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(4,891.61)	(4,891.61)	0.00	0.00	0.00	0.00	(4,891.61)	4,891.61	4,891.61	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	(5.00)	(5.00)	0.00	0.00	0.00	0.00	(5.00)	5.00	5.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(29,250.03)	(29,250.03)	0.00	14,736.29	0.00	14,736.29	(43,986.32)	29,250.03	29,250.03	0.00	0.00
Subtotal Account Pool: 61		43,254.28	43,254.28	0.00	55,328.63	0.00	55,328.63	(12,074.35)	105,255.72	105,255.72	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	21,346.54	21,346.54	0.00	6,604.78	0.00	6,604.78	14,741.76	24,559.46	24,559.46	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(3,720.68)	(3,720.68)	0.00	3,639.97	0.00	3,639.97	(7,360.65)	3,720.68	3,720.68	0.00	0.00
Subtotal Account Pool: 65		17,625.86	17,625.86	0.00	10,244.75	0.00	10,244.75	7,381.11	28,280.14	28,280.14	0.00	0.00
Account Pool: 71 - Support												
710	Travel	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(130.15)	(130.15)	0.00	1,867.74	0.00	1,867.74	(1,997.89)	130.15	130.15	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	790.00	0.00	790.00	(790.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(1,451.16)	(1,451.16)	0.00	27.92	0.00	27.92	(1,479.08)	1,451.16	1,451.16	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	616.00	0.00	616.00	(616.00)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	(303.50)	(303.50)	0.00	0.00	0.00	0.00	(303.50)	303.50	303.50	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	120.00	0.00	120.00	(120.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		8,115.19	8,115.19	0.00	3,421.66	0.00	3,421.66	4,693.53	1,884.81	1,884.81	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	31,737.53	31,737.53	0.00	31,737.71	0.00	31,737.71	(0.18)	62,293.47	62,293.47	0.00	0.00
Subtotal Account Pool: 76		31,737.53	31,737.53	0.00	31,737.71	0.00	31,737.71	(0.18)	62,293.47	62,293.47	0.00	0.00
Total Org: UDMEMS		100,732.86	100,732.86	0.00	100,732.75	0.00	100,732.75	0.11	197,714.14	197,714.14	0.00	0.00
Total Fund: 111879		100,732.86	100,732.86	0.00	100,732.75	0.00	100,732.75	0.11	197,714.14	197,714.14	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111881 - CRRC FY 04 - External Research												
Org: UDCENK - PI Nancy Kinner				Org Mgr: Kinner, Nancy E								
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	1,132,633.00	1,132,633.00	0.00	0.00	0.00	0.00	1,132,633.00	0.00	0.00	0.00	0.00
730002	Subcontracts 02	(200,639.47)	(6,771.70)	0.00	59,441.52	151,222.76	210,664.28	(217,435.98)	6,771.70	6,771.70	0.00	0.00
730003	Subcontracts 03	(220,083.00)	0.00	0.00	84,571.73	135,511.27	220,083.00	(220,083.00)	0.00	0.00	0.00	0.00
730004	Subcontracts 04	(205,421.00)	(10,614.29)	0.00	97,561.97	110,445.74	208,007.71	(218,622.00)	10,614.29	10,614.29	0.00	0.00
730005	Subcontracts 05	(241,991.83)	(25,868.80)	0.00	118,446.80	97,292.59	215,739.39	(241,608.19)	25,868.80	25,868.80	0.00	0.00
730006	Subcontracts 06	(96,264.00)	0.00	0.00	26,632.97	69,631.03	96,264.00	(96,264.00)	0.00	0.00	0.00	0.00
730007	Subcontracts 07	0.00	0.00	0.00	0.00	139,366.00	139,366.00	(139,366.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		168,233.70	1,089,378.21	0.00	386,654.99	703,469.39	1,090,124.38	(746.17)	43,254.79	43,254.79	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	43,412.51	43,412.51	0.00	43,412.49	0.00	43,412.49	0.02	14,087.49	14,087.49	0.00	0.00
Subtotal Account Pool: 76		43,412.51	43,412.51	0.00	43,412.49	0.00	43,412.49	0.02	14,087.49	14,087.49	0.00	0.00
Total Org: UDCENK		211,646.21	1,132,790.72	0.00	430,067.48	703,469.39	1,133,536.87	(746.15)	57,342.28	57,342.28	0.00	0.00
Total Fund: 111881		211,646.21	1,132,790.72	0.00	430,067.48	703,469.39	1,133,536.87	(746.15)	57,342.28	57,342.28	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111882 - CRRC FY 04 - Internal Research												
Org: UDCENK - PI Nancy Kinner				Org Mgr: Kinner, Nancy E								
Account Pool: 61 - Salaries and Wages												
613N30	Graduate Research Assistant	0.00	0.00	0.00	13,200.14	0.00	13,200.14	(13,200.14)	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	2,499.30	0.00	2,499.30	(2,499.30)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	1,440.00	0.00	1,440.00	(1,440.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	2,326.00	0.00	2,326.00	(2,326.00)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	359.22	0.00	359.22	(359.22)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	19,824.66	0.00	19,824.66	(19,824.66)	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	358.47	0.00	358.47	(358.47)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	358.47	0.00	358.47	(358.47)	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	103.68	0.00	103.68	(103.68)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	82.00	0.00	82.00	(82.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	29.16	0.00	29.16	(29.16)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	466.73	0.00	466.73	(466.73)	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	7,868.48	0.00	7,868.48	(7,868.48)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	293.76	0.00	293.76	(293.76)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	14.33	0.00	14.33	(14.33)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	1,066.95	0.00	1,066.95	(1,066.95)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	14,000.00	0.00	14,000.00	(14,000.00)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	22.69	0.00	22.69	(22.69)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	23,947.78	0.00	23,947.78	(23,947.78)	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	4,741.50	0.00	4,741.50	(4,741.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	4,741.50	0.00	4,741.50	(4,741.50)	0.00	0.00	0.00	0.00
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	140,000.00	140,000.00	0.00	0.00	0.00	0.00	140,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		140,000.00	140,000.00	0.00	0.00	0.00	0.00	140,000.00	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	15,566.00	15,566.00	(15,566.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	15,566.00	15,566.00	(15,566.00)	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	64,400.00	64,400.00	0.00	20,968.10	0.00	20,968.10	43,431.90	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		64,400.00	64,400.00	0.00	20,968.10	0.00	20,968.10	43,431.90	0.00	0.00	0.00	0.00
Account Pool: 78 - Utilities												
780100	Electricity	0.00	0.00	0.00	1,451.92	0.00	1,451.92	(1,451.92)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 78		0.00	0.00	0.00	1,451.92	0.00	1,451.92	(1,451.92)	0.00	0.00	0.00	0.00
Total Org: UDCENK		204,400.00	204,400.00	0.00	71,292.43	15,566.00	86,858.43	117,541.57	0.00	0.00	0.00	0.00
Total Fund: 111882		204,400.00	204,400.00	0.00	71,292.43	15,566.00	86,858.43	117,541.57	0.00	0.00	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111883 - CRRC FY 04 - Outreach												
Org: UDCENK - PI Nancy Kinner				Org Mgr: Kinner, Nancy E								
Account Pool: 61 - Salaries and Wages												
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	7,000.01	0.00	7,000.01	(7,000.01)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(701.25)	(701.25)	0.00	0.00	0.00	0.00	(701.25)	701.25	701.25	0.00	0.00
Subtotal Account Pool: 61		(701.25)	(701.25)	0.00	7,000.01	0.00	7,000.01	(7,701.26)	701.25	701.25	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	(58.91)	(58.91)	0.00	637.01	0.00	637.01	(695.92)	58.91	58.91	0.00	0.00
Subtotal Account Pool: 65		(58.91)	(58.91)	0.00	637.01	0.00	637.01	(695.92)	58.91	58.91	0.00	0.00
Account Pool: 71 - Support												
710	Travel	100,921.00	100,921.00	0.00	0.00	0.00	0.00	100,921.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(35.24)	(35.24)	0.00	639.00	0.00	639.00	(674.24)	35.24	35.24	0.00	0.00
710100	Out-of-State Travel	(5,681.40)	(5,681.40)	0.00	9,295.24	0.00	9,295.24	(14,976.64)	5,681.40	5,681.40	0.00	0.00
710300	Conference Registration Fees	(2,113.29)	(2,113.29)	0.00	808.81	0.00	808.81	(2,922.10)	2,113.29	2,113.29	0.00	0.00
710400	Student or Non-Emp Travel	(7,096.20)	(7,096.20)	0.00	19,625.01	0.00	19,625.01	(26,721.21)	7,096.20	7,096.20	0.00	0.00
711100	Supplies-General	(33.75)	(33.75)	0.00	0.00	0.00	0.00	(33.75)	33.75	33.75	0.00	0.00
711162	Supplies-Office Supplies	(4.16)	(4.16)	0.00	0.00	0.00	0.00	(4.16)	4.16	4.16	0.00	0.00
711184	Supplies - Promotion - Cultivation	(561.72)	(561.72)	0.00	1,227.54	0.00	1,227.54	(1,789.26)	561.72	561.72	0.00	0.00
7112	Research Supplies	20,689.00	20,689.00	0.00	0.00	0.00	0.00	20,689.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(6,126.40)	(6,126.40)	0.00	1,684.39	0.00	1,684.39	(7,810.79)	6,126.40	6,126.40	0.00	0.00
713000	Printing & Copying-General	(884.57)	(884.57)	0.00	4,933.68	0.00	4,933.68	(5,818.25)	884.57	884.57	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	657.82	0.00	657.82	(657.82)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	(66.00)	(66.00)	0.00	0.00	0.00	0.00	(66.00)	66.00	66.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	1,738.00	1,738.00	0.00	0.00	0.00	0.00	1,738.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	269.43	0.00	269.43	(269.43)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(2,057.63)	(2,057.63)	0.00	3,316.22	0.00	3,316.22	(5,373.85)	2,057.63	2,057.63	0.00	0.00
719100	Membership Dues & Fees	(4.71)	(4.71)	0.00	0.00	0.00	0.00	(4.71)	4.71	4.71	0.00	0.00
Subtotal Account Pool: 71		98,682.93	98,682.93	0.00	42,457.14	0.00	42,457.14	56,225.79	24,665.07	24,665.07	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	30,355.19	30,355.19	0.00	15,529.21	0.00	15,529.21	14,825.98	7,881.81	7,881.81	0.00	0.00
Subtotal Account Pool: 76		30,355.19	30,355.19	0.00	15,529.21	0.00	15,529.21	14,825.98	7,881.81	7,881.81	0.00	0.00
Total Org: UDCENK		128,277.96	128,277.96	0.00	65,623.37	0.00	65,623.37	62,654.59	33,307.04	33,307.04	0.00	0.00
Total Fund: 111883		128,277.96	128,277.96	0.00	65,623.37	0.00	65,623.37	62,654.59	33,307.04	33,307.04	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111884 - CRRC FY 04 - Administration												
Org: UDCENK - PI Nancy Kinner				Org Mgr: Kinner, Nancy E								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(2,357.08)	(2,357.08)	0.00	20,893.09	0.00	20,893.09	(23,250.17)	2,357.08	2,357.08	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	173,847.00	173,847.00	0.00	0.00	0.00	0.00	173,847.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(4,461.56)	(4,461.56)	0.00	12,461.60	0.00	12,461.60	(16,923.16)	4,461.56	4,461.56	0.00	0.00
615F10	PAT	(3,419.78)	(3,419.78)	0.00	118,566.04	0.00	118,566.04	(121,985.82)	3,419.78	3,419.78	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	148,000.00	148,000.00	0.00	0.00	0.00	0.00	148,000.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	540.00	0.00	540.00	(540.00)	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	25.50	0.00	25.50	(25.50)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(260.00)	(260.00)	0.00	6,635.27	0.00	6,635.27	(6,895.27)	260.00	260.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	451.88	0.00	451.88	(451.88)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	131,667.00	131,667.00	0.00	0.00	0.00	0.00	131,667.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		443,015.58	443,015.58	0.00	159,573.38	0.00	159,573.38	283,442.20	10,498.42	10,498.42	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	187,530.30	187,530.30	0.00	60,685.32	0.00	60,685.32	126,844.98	2,334.70	2,334.70	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(384.46)	(384.46)	0.00	1,183.14	0.00	1,183.14	(1,567.60)	384.46	384.46	0.00	0.00
Subtotal Account Pool: 65		187,145.84	187,145.84	0.00	61,868.46	0.00	61,868.46	125,277.38	2,719.16	2,719.16	0.00	0.00
Account Pool: 71 - Support												
710	Travel	37,378.00	37,378.00	0.00	0.00	0.00	0.00	37,378.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	248.00	0.00	248.00	(248.00)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(1,093.55)	(1,093.55)	0.00	6,531.64	0.00	6,531.64	(7,625.19)	1,093.55	1,093.55	0.00	0.00
710300	Conference Registration Fees	(590.00)	(590.00)	0.00	232.50	0.00	232.50	(822.50)	590.00	590.00	0.00	0.00
710400	Student or Non-Emp Travel	(5,026.79)	(5,026.79)	0.00	6,830.26	0.00	6,830.26	(11,857.05)	5,026.79	5,026.79	0.00	0.00
7111	Supplies	11,000.00	11,000.00	0.00	0.00	0.00	0.00	11,000.00	0.00	0.00	0.00	0.00
711184	Supplies - Promotion - Cultivation	(625.00)	(625.00)	0.00	669.00	0.00	669.00	(1,294.00)	625.00	625.00	0.00	0.00
7112	Research Supplies	11,296.00	11,296.00	0.00	0.00	0.00	0.00	11,296.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(9,305.10)	(9,305.10)	0.00	13,141.94	0.00	13,141.94	(22,447.04)	9,305.10	9,305.10	0.00	0.00
713000	Printing & Copying-General	(617.25)	(617.25)	0.00	2,092.57	0.00	2,092.57	(2,709.82)	617.25	617.25	0.00	0.00
713010	Printing & Copying-Publications	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	515.01	0.00	515.01	(515.01)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(898.07)	(898.07)	0.00	1,544.15	0.00	1,544.15	(2,442.22)	898.07	898.07	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	102.00	0.00	102.00	(102.00)	0.00	0.00	0.00	0.00
716110	Rentals-Copier	(219.17)	(219.17)	0.00	409.40	0.00	409.40	(628.57)	219.17	219.17	0.00	0.00
717000	Consulting-General	0.00	0.00	0.00	0.00	4,500.00	4,500.00	(4,500.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	5,595.00	0.00	5,595.00	(5,595.00)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	(10,600.00)	(5,000.00)	0.00	5,300.00	0.00	5,300.00	(10,300.00)	5,000.00	5,000.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	8.72	0.00	8.72	(8.72)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(89.81)	(89.81)	0.00	1,193.10	0.00	1,193.10	(1,282.91)	89.81	89.81	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	1,063.29	0.00	1,063.29	(1,063.29)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	1,137.44	0.00	1,137.44	(1,137.44)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(571.50)	(571.50)	0.00	8,345.28	0.00	8,345.28	(8,916.78)	571.50	571.50	0.00	0.00
719200	Employee Recruiting-General	0.00	0.00	0.00	950.00	0.00	950.00	(950.00)	0.00	0.00	0.00	0.00
71CZ35	Other Exp-Promotional Expense	(1,250.00)	(1,250.00)	0.00	0.00	0.00	0.00	(1,250.00)	1,250.00	1,250.00	0.00	0.00
Subtotal Account Pool: 71		30,787.76	36,387.76	0.00	55,909.30	4,500.00	60,409.30	(24,021.54)	25,286.24	25,286.24	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	13,000.00	13,000.00	0.00	0.00	0.00	0.00	13,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		13,000.00	13,000.00	0.00	0.00	0.00	0.00	13,000.00	0.00	0.00	0.00	0.00

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures			
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final		
Fund: 111884 - CRRC FY 04 - Administration												
Org: UDCENK - PI Nancy Kinner		Org Mgr: Kinner, Nancy E										
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	206,659.08	206,659.08	0.00	86,008.01	0.00	86,008.01	120,651.07	11,906.92	11,906.92	0.00	0.00
Subtotal Account Pool: 76		206,659.08	206,659.08	0.00	86,008.01	0.00	86,008.01	120,651.07	11,906.92	11,906.92	0.00	0.00
Total Org: UDCENK		880,608.26	886,208.26	0.00	363,359.15	4,500.00	367,859.15	518,349.11	50,410.74	50,410.74	0.00	0.00
Total Fund: 111884		880,608.26	886,208.26	0.00	363,359.15	4,500.00	367,859.15	518,349.11	50,410.74	50,410.74	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111891 - TWS - Durant												
Org: UDMSYD - PI Yvon Durant				Org Mgr: Durant, Yvon G								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(12,487.12)	(12,487.12)	0.00	4,733.30	0.00	4,733.30	(17,220.42)	12,487.12	12,487.12	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	16,644.00	16,644.00	0.00	0.00	0.00	0.00	16,644.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(2,897.01)	(2,897.01)	0.00	3,596.28	0.00	3,596.28	(6,493.29)	2,897.01	2,897.01	0.00	0.00
615F10	PAT	(3,214.86)	(3,214.86)	0.00	14,009.89	0.00	14,009.89	(17,224.75)	3,214.86	3,214.86	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	23,394.00	23,394.00	0.00	0.00	0.00	0.00	23,394.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		21,439.01	21,439.01	0.00	22,339.47	0.00	22,339.47	(900.46)	18,598.99	18,598.99	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	4,564.46	4,564.46	0.00	8,134.52	0.00	8,134.52	(3,570.06)	6,325.54	6,325.54	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(249.64)	(249.64)	0.00	327.27	0.00	327.27	(576.91)	249.64	249.64	0.00	0.00
Subtotal Account Pool: 65		4,314.82	4,314.82	0.00	8,461.79	0.00	8,461.79	(4,146.97)	6,575.18	6,575.18	0.00	0.00
Account Pool: 71 - Support												
710100	Out-of-State Travel	(423.90)	(423.90)	0.00	0.00	0.00	0.00	(423.90)	423.90	423.90	0.00	0.00
710300	Conference Registration Fees	(150.00)	(150.00)	0.00	0.00	0.00	0.00	(150.00)	150.00	150.00	0.00	0.00
710400	Student or Non-Emp Travel	(101.52)	(101.52)	0.00	0.00	0.00	0.00	(101.52)	101.52	101.52	0.00	0.00
711100	Supplies-General	(144.95)	(144.95)	0.00	0.00	0.00	0.00	(144.95)	144.95	144.95	0.00	0.00
7112	Research Supplies	15,000.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(7,626.53)	(7,626.53)	0.00	1,387.68	0.00	1,387.68	(9,014.21)	7,626.53	7,626.53	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	2.60	0.00	2.60	(2.60)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(115.44)	(115.44)	0.00	0.00	0.00	0.00	(115.44)	115.44	115.44	0.00	0.00
Subtotal Account Pool: 71		6,437.66	6,437.66	0.00	1,390.28	0.00	1,390.28	5,047.38	8,562.34	8,562.34	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	14,808.15	14,808.15	0.00	14,808.10	0.00	14,808.10	0.05	15,518.85	15,518.85	0.00	0.00
Subtotal Account Pool: 76		14,808.15	14,808.15	0.00	14,808.10	0.00	14,808.10	0.05	15,518.85	15,518.85	0.00	0.00
Total Org: UDMSYD		46,999.64	46,999.64	0.00	46,999.64	0.00	46,999.64	(0.00)	49,255.36	49,255.36	0.00	0.00
Total Fund: 111891		46,999.64	46,999.64	0.00	46,999.64	0.00	46,999.64	(0.00)	49,255.36	49,255.36	0.00	0.00

[illegible]

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111903 - WGOMCA: Larry Mayer										
Org: UDOMLM - PI Larry Mayer										
Org Mgr: Mayer, Larry A										
Account Pool: 61 - Salaries and Wages										
613NZ0	Grad Unallocated Budget (Bud Only)	8,587.00	8,587.00	0.00	0.00	0.00	8,587.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(3,918.57)	(3,918.57)	0.00	4,668.43	0.00	4,668.43	(8,587.00)	3,918.57	3,918.57
Subtotal Account Pool: 61		4,668.43	4,668.43	0.00	4,668.43	0.00	4,668.43	0.00	3,918.57	3,918.57
Account Pool: 65 - Fringe Benefits										
65YF10	Full Fringe Benefit Distr Expe	730.00	730.00	0.00	0.00	0.00	730.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(337.67)	(337.67)	0.00	424.83	0.00	424.83	(762.50)	337.67	337.67
Subtotal Account Pool: 65		392.33	392.33	0.00	424.83	0.00	424.83	(32.50)	337.67	337.67
Account Pool: 76 - F&A and Internal Allocations										
760300	F&A Expenditures	2,328.12	2,328.12	0.00	2,342.92	0.00	2,342.92	(14.80)	1,957.88	1,957.88
Subtotal Account Pool: 76		2,328.12	2,328.12	0.00	2,342.92	0.00	2,342.92	(14.80)	1,957.88	1,957.88
Total Org: UDOMLM		7,388.88	7,388.88	0.00	7,436.18	0.00	7,436.18	(47.30)	6,214.12	6,214.12
Total Fund: 111903		7,388.88	7,388.88	0.00	7,436.18	0.00	7,436.18	(47.30)	6,214.12	6,214.12

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111904 - WGOMCA: Larry Mayer Sub												
Org: UDOMLM - PI Larry Mayer				Org Mgr: Mayer, Larry A								
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	40,000.00	40,000.00	0.00	0.00	0.00	0.00	40,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		40,000.00	40,000.00	0.00	0.00	0.00	0.00	40,000.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	6,500.00	6,500.00	0.00	0.00	0.00	0.00	6,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		6,500.00	6,500.00	0.00	0.00	0.00	0.00	6,500.00	0.00	0.00	0.00	0.00
Total Org: UDOMLM		46,500.00	46,500.00	0.00	0.00	0.00	0.00	46,500.00	0.00	0.00	0.00	0.00
Total Fund: 111904		46,500.00	46,500.00	0.00	0.00	0.00	0.00	46,500.00	0.00	0.00	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111910 - Habitat Mapping Fy05												
Org: UDESLW - PI Larry Ward				Org Mgr: Ward, Larry G								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(15,441.61)	(15,441.61)	0.00	0.00	0.00	0.00	(15,441.61)	15,441.61	15,441.61	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	15,522.00	15,522.00	0.00	0.00	0.00	0.00	15,522.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(11,015.00)	(11,015.00)	0.00	1,043.00	0.00	1,043.00	(12,058.00)	11,015.00	11,015.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	12,000.00	12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		1,065.39	1,065.39	0.00	1,043.00	0.00	1,043.00	22.39	26,456.61	26,456.61	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,129.35	1,129.35	0.00	0.00	0.00	0.00	1,129.35	6,176.65	6,176.65	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(933.04)	(933.04)	0.00	94.91	0.00	94.91	(1,027.95)	933.04	933.04	0.00	0.00
Subtotal Account Pool: 65		196.31	196.31	0.00	94.91	0.00	94.91	101.40	7,109.69	7,109.69	0.00	0.00
Account Pool: 71 - Support												
7112	Research Supplies	925.00	925.00	0.00	0.00	0.00	0.00	925.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(341.22)	(341.22)	0.00	50.00	0.00	50.00	(391.22)	341.22	341.22	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	657.30	0.00	657.30	(657.30)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		583.78	583.78	0.00	707.30	0.00	707.30	(123.52)	341.22	341.22	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	848.53	848.53	0.00	848.80	0.00	848.80	(0.27)	15,597.47	15,597.47	0.00	0.00
Subtotal Account Pool: 76		848.53	848.53	0.00	848.80	0.00	848.80	(0.27)	15,597.47	15,597.47	0.00	0.00
Total Org: UDESLW		2,694.01	2,694.01	0.00	2,694.01	0.00	2,694.01	(0.00)	49,504.99	49,504.99	0.00	0.00
Total Fund: 111910		2,694.01	2,694.01	0.00	2,694.01	0.00	2,694.01	(0.00)	49,504.99	49,504.99	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111934 - Environmental Monitoring												
Org: UDESLW - PI Larry Ward				Org Mgr: Ward, Larry G								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	8,170.53	0.00	8,170.53	(8,170.53)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	21,524.00	21,524.00	0.00	0.00	0.00	0.00	21,524.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	11,449.27	0.00	11,449.27	(11,449.27)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		25,524.00	25,524.00	0.00	19,619.80	0.00	19,619.80	5,904.20	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	9,705.00	9,705.00	0.00	3,546.00	0.00	3,546.00	6,159.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,041.89	0.00	1,041.89	(1,041.89)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		9,705.00	9,705.00	0.00	4,587.89	0.00	4,587.89	5,117.11	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	42.68	0.00	42.68	(42.68)	0.00	0.00	0.00	0.00
7112	Research Supplies	2,939.00	2,939.00	0.00	0.00	0.00	0.00	2,939.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	469.49	0.00	469.49	(469.49)	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	2,222.00	0.00	2,222.00	(2,222.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		2,939.00	2,939.00	0.00	2,734.17	0.00	2,734.17	204.83	0.00	0.00	0.00	0.00
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	50,000.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00	0.00	0.00	0.00	0.00
730017	Subcontracts 17	0.00	0.00	0.00	39,644.61	10,355.39	50,000.00	(50,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		50,000.00	50,000.00	0.00	39,644.61	10,355.39	50,000.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	19,582.00	19,582.00	0.00	16,101.96	0.00	16,101.96	3,480.04	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		19,582.00	19,582.00	0.00	16,101.96	0.00	16,101.96	3,480.04	0.00	0.00	0.00	0.00
Total Org: UDESLW		107,750.00	107,750.00	0.00	82,688.43	10,355.39	93,043.82	14,706.18	0.00	0.00	0.00	0.00
Total Fund: 111934		107,750.00	107,750.00	0.00	82,688.43	10,355.39	93,043.82	14,706.18	0.00	0.00	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111939 - Engineering Research												
Org: UDMEMS - PI M R Swift				Org Mgr:								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	46,706.00	46,706.00	0.00	0.00	0.00	0.00	46,706.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	29,542.59	0.00	29,542.59	(29,542.59)	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	18,528.34	0.00	18,528.34	(18,528.34)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	29,417.00	29,417.00	0.00	0.00	0.00	0.00	29,417.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	19,282.00	19,282.00	0.00	0.00	0.00	0.00	19,282.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	9,713.21	0.00	9,713.21	(9,713.21)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	42,848.00	42,848.00	0.00	0.00	0.00	0.00	42,848.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		138,253.00	138,253.00	0.00	57,784.14	0.00	57,784.14	80,468.86	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	29,285.00	29,285.00	0.00	8,041.33	0.00	8,041.33	21,243.67	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,572.27	0.00	3,572.27	(3,572.27)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		29,285.00	29,285.00	0.00	11,613.60	0.00	11,613.60	17,671.40	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	3,000.00	3,000.00	0.00	2,850.83	0.00	2,850.83	149.17	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	782.17	0.00	782.17	(782.17)	0.00	0.00	0.00	0.00
7112	Research Supplies	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	836.95	0.00	836.95	(836.95)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	7.62	0.00	7.62	(7.62)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		11,000.00	11,000.00	0.00	4,477.57	0.00	4,477.57	6,522.43	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	1,125.00	0.00	1,125.00	(1,125.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	1,125.00	0.00	1,125.00	(1,125.00)	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	82,127.00	82,127.00	0.00	33,243.88	0.00	33,243.88	48,883.12	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		82,127.00	82,127.00	0.00	33,243.88	0.00	33,243.88	48,883.12	0.00	0.00	0.00	0.00
Total Org: UDMEMS		260,665.00	260,665.00	0.00	108,244.19	0.00	108,244.19	152,420.81	0.00	0.00	0.00	0.00
Total Fund: 111939		260,665.00	260,665.00	0.00	108,244.19	0.00	108,244.19	152,420.81	0.00	0.00	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111945 - Transponder Project												
Org: UDOMCD - PI Christian de Moustier				Org Mgr: deMoustier, Christian P.								
Account Pool: 71 - Support												
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	3.93	0.00	3.93	(3.93)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	3.93	0.00	3.93	(3.93)	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	24,631.00	24,631.00	0.00	0.00	0.00	0.00	24,631.00	0.00	0.00	0.00	0.00
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	2,612.44	0.00	2,612.44	(2,612.44)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		24,631.00	24,631.00	0.00	2,612.44	0.00	2,612.44	22,018.56	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	1.77	0.00	1.77	(1.77)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	1.77	0.00	1.77	(1.77)	0.00	0.00	0.00	0.00
Total Org: UDOMCD		24,631.00	24,631.00	0.00	2,618.14	0.00	2,618.14	22,012.86	0.00	0.00	0.00	0.00
Total Fund: 111945		24,631.00	24,631.00	0.00	2,618.14	0.00	2,618.14	22,012.86	0.00	0.00	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111946 - UNH-NOAA Joint Hydrograph Ctr												
Org: UDOMLM - PI Larry Mayer				Org Mgr: Mayer, Larry A								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	544,991.00	544,991.00	0.00	0.00	0.00	0.00	544,991.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	11,790.48	0.00	11,790.48	(11,790.48)	0.00	0.00	0.00	0.00
611Q90	Post Doc	45,900.00	45,900.00	0.00	0.00	0.00	0.00	45,900.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	318,170.00	318,170.00	0.00	0.00	0.00	0.00	318,170.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	788,475.00	788,475.00	0.00	0.00	0.00	0.00	788,475.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	30,305.00	30,305.00	0.00	0.00	0.00	0.00	30,305.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	1,695.00	0.00	1,695.00	(1,695.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	81,300.00	81,300.00	0.00	0.00	0.00	0.00	81,300.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		1,809,141.00	1,809,141.00	0.00	13,485.48	0.00	13,485.48	1,795,655.52	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	579,916.00	579,916.00	0.00	0.00	0.00	0.00	579,916.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,072.92	0.00	1,072.92	(1,072.92)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		579,916.00	579,916.00	0.00	1,072.92	0.00	1,072.92	578,843.08	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710	Travel	80,000.00	80,000.00	0.00	0.00	0.00	0.00	80,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	678.91	0.00	678.91	(678.91)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,455.46	0.00	2,455.46	(2,455.46)	0.00	0.00	0.00	0.00
710200	Foreign Travel	30,000.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	630.00	0.00	630.00	(630.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	300,093.00	250,470.00	0.00	0.00	0.00	0.00	250,470.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	33.14	0.00	33.14	(33.14)	0.00	0.00	0.00	0.00
717000	Consulting-General	12,000.00	12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	2,000.00	5,000.00	7,000.00	(7,000.00)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	50,000.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		472,093.00	422,470.00	0.00	5,797.51	5,000.00	10,797.51	411,672.49	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	128,380.00	128,380.00	0.00	0.00	0.00	0.00	128,380.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		128,380.00	128,380.00	0.00	0.00	0.00	0.00	128,380.00	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	250,000.00	250,000.00	0.00	310,785.91	50,630.00	361,415.91	(111,415.91)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		250,000.00	250,000.00	0.00	310,785.91	50,630.00	361,415.91	(111,415.91)	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	1,316,129.00	1,293,799.00	0.00	9,160.15	0.00	9,160.15	1,284,638.85	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		1,316,129.00	1,293,799.00	0.00	9,160.15	0.00	9,160.15	1,284,638.85	0.00	0.00	0.00	0.00
Total Org: UDOMLM		4,555,659.00	4,483,706.00	0.00	340,301.97	55,630.00	395,931.97	4,087,774.03	0.00	0.00	0.00	0.00
Total Fund: 111946		4,555,659.00	4,483,706.00	0.00	340,301.97	55,630.00	395,931.97	4,087,774.03	0.00	0.00	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111947 - Practical Mosaicing Workshop												
Org: UDOMYR - PI Yuri Rzhanov				Org Mgr: Rzhanov, Yuri								
Account Pool: 61 - Salaries and Wages												
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	1,588.00	0.00	1,588.00	(1,588.00)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	1,588.00	1,588.00	0.00	0.00	0.00	0.00	1,588.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		1,588.00	1,588.00	0.00	1,588.00	0.00	1,588.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	145.00	145.00	0.00	0.00	0.00	0.00	145.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	144.51	0.00	144.51	(144.51)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		145.00	145.00	0.00	144.51	0.00	144.51	0.49	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710	Travel	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,498.64	0.00	1,498.64	(1,498.64)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		1,500.00	1,500.00	0.00	1,498.64	0.00	1,498.64	1.36	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	840.00	840.00	0.00	840.10	0.00	840.10	(0.10)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		840.00	840.00	0.00	840.10	0.00	840.10	(0.10)	0.00	0.00	0.00	0.00
Total Org: UDOMYR		4,073.00	4,073.00	0.00	4,071.25	0.00	4,071.25	1.75	0.00	0.00	0.00	0.00
Total Fund: 111947		4,073.00	4,073.00	0.00	4,071.25	0.00	4,071.25	1.75	0.00	0.00	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111950 - CRRC FY06 External Research												
Org: UDCENK - PI Nancy Kinner				Org Mgr: Kinner, Nancy E								
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	946,677.00	946,677.00	0.00	0.00	0.00	0.00	946,677.00	0.00	0.00	0.00	0.00
730002	Subcontracts 02	0.00	0.00	0.00	0.00	124,488.02	124,488.02	(124,488.02)	0.00	0.00	0.00	0.00
730003	Subcontracts 03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730004	Subcontracts 04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730008	Subcontracts 08	0.00	0.00	34,394.99	52,595.07	213,861.92	266,456.99	(266,456.99)	0.00	0.00	0.00	0.00
730009	Subcontracts 09	0.00	0.00	0.00	3,492.73	38,626.27	42,119.00	(42,119.00)	0.00	0.00	0.00	0.00
730010	Subcontracts 10	0.00	0.00	0.00	18,928.71	179,621.35	198,550.06	(198,550.06)	0.00	0.00	0.00	0.00
730011	Subcontracts 11	0.00	0.00	0.00	30,142.00	0.00	30,142.00	(30,142.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		946,677.00	946,677.00	34,394.99	105,158.51	556,597.56	661,756.07	284,920.93	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	56,250.00	56,250.00	(3,059.96)	26,469.74	0.00	26,469.74	29,780.26	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		56,250.00	56,250.00	(3,059.96)	26,469.74	0.00	26,469.74	29,780.26	0.00	0.00	0.00	0.00
Total Org: UDCENK		1,002,927.00	1,002,927.00	31,335.03	131,628.25	556,597.56	688,225.81	314,701.19	0.00	0.00	0.00	0.00
Total Fund: 111950		1,002,927.00	1,002,927.00	31,335.03	131,628.25	556,597.56	688,225.81	314,701.19	0.00	0.00	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111951 - CRRC FY06 Internal Research												
Org: UDCENK - PI Nancy Kinner				Org Mgr: Kinner, Nancy E								
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	122,484.00	122,484.00	0.00	0.00	0.00	0.00	122,484.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		122,484.00	122,484.00	0.00	0.00	0.00	0.00	122,484.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	55,118.00	55,118.00	0.00	0.00	0.00	0.00	55,118.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		55,118.00	55,118.00	0.00	0.00	0.00	0.00	55,118.00	0.00	0.00	0.00	0.00
Total Org: UDCENK		177,602.00	177,602.00	0.00	0.00	0.00	0.00	177,602.00	0.00	0.00	0.00	0.00
Total Fund: 111951		177,602.00	177,602.00	0.00	0.00	0.00	0.00	177,602.00	0.00	0.00	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111952 - Support of Benthic Habitat Mapping												
Org: UDOMLM - PI Larry Mayer				Org Mgr: Mayer, Larry A								
Account Pool: 71 - Support												
710	Travel	5,517.00	5,517.00	0.00	0.00	0.00	0.00	5,517.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		5,517.00	5,517.00	0.00	0.00	0.00	0.00	5,517.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	2,483.00	2,483.00	0.00	0.00	0.00	0.00	2,483.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		2,483.00	2,483.00	0.00	0.00	0.00	0.00	2,483.00	0.00	0.00	0.00	0.00
Total Org: UDOMLM		8,000.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	0.00
Total Fund: 111952		8,000.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111954 - Durant-Targeted Wind Sensing												
Org: UDMSYD - PI Yvon Durant				Org Mgr: Durant, Yvon G								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	15,331.80	0.00	15,331.80	(15,331.80)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	27,839.00	27,839.00	0.00	0.00	0.00	0.00	27,839.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,086.92	0.00	3,086.92	(3,086.92)	0.00	0.00	0.00	0.00
611Q90	Post Doc	35,000.00	35,000.00	0.00	0.00	0.00	0.00	35,000.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	24,890.01	0.00	24,890.01	(24,890.01)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		62,839.00	62,839.00	0.00	43,308.73	0.00	43,308.73	19,530.27	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	18,654.00	18,654.00	0.00	17,456.27	0.00	17,456.27	1,197.73	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	280.92	0.00	280.92	(280.92)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		18,654.00	18,654.00	0.00	17,737.19	0.00	17,737.19	916.81	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	283.60	0.00	283.60	(283.60)	0.00	0.00	0.00	0.00
7112	Research Supplies	15,000.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	7,613.21	0.00	7,613.21	(7,613.21)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	9.00	0.00	9.00	(9.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		15,000.00	15,000.00	0.00	7,905.81	0.00	7,905.81	7,094.19	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	44,387.00	44,387.00	0.00	31,028.32	0.00	31,028.32	13,358.68	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		44,387.00	44,387.00	0.00	31,028.32	0.00	31,028.32	13,358.68	0.00	0.00	0.00	0.00
Total Org: UDMSYD		140,880.00	140,880.00	0.00	100,980.05	0.00	100,980.05	39,899.95	0.00	0.00	0.00	0.00
Total Fund: 111954		140,880.00	140,880.00	0.00	100,980.05	0.00	100,980.05	39,899.95	0.00	0.00	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111967 - Analytical Development - Dudek												
Org: UDCHJD - PI John Dudek				Org Mgr: Dudek, John B								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	41,861.00	41,861.00	0.00	0.00	0.00	0.00	41,861.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	20,567.58	0.00	20,567.58	(20,567.58)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		46,861.00	46,861.00	0.00	20,567.58	0.00	20,567.58	26,293.42	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	11,711.00	11,711.00	0.00	0.00	0.00	0.00	11,711.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,871.64	0.00	1,871.64	(1,871.64)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		11,711.00	11,711.00	0.00	1,871.64	0.00	1,871.64	9,839.36	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7112	Research Supplies	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	10,606.13	15.00	10,621.13	(10,621.13)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		10,000.00	10,000.00	0.00	10,606.13	15.00	10,621.13	(621.13)	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	31,543.00	31,543.00	0.00	14,870.43	0.00	14,870.43	16,672.57	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		31,543.00	31,543.00	0.00	14,870.43	0.00	14,870.43	16,672.57	0.00	0.00	0.00	0.00
Total Org: UDCHJD		100,115.00	100,115.00	0.00	47,915.78	15.00	47,930.78	52,184.22	0.00	0.00	0.00	0.00
Total Fund: 111967		100,115.00	100,115.00	0.00	47,915.78	15.00	47,930.78	52,184.22	0.00	0.00	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111971 - Test Long Range Side-Scan												
Org: UDOMLH - PI Lloyd Huff				Org Mgr: Huff, Lloyd C								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	5,922.80	0.00	5,922.80	(5,922.80)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	85,446.00	85,446.00	0.00	0.00	0.00	0.00	85,446.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	10,449.15	0.00	10,449.15	(10,449.15)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	59,941.00	59,941.00	0.00	0.00	0.00	0.00	59,941.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	8,123.10	0.00	8,123.10	(8,123.10)	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	10,532.55	0.00	10,532.55	(10,532.55)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	44,016.00	44,016.00	0.00	0.00	0.00	0.00	44,016.00	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	20.25	0.00	20.25	(20.25)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	960.00	0.00	960.00	(960.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	107,200.00	107,200.00	0.00	0.00	0.00	0.00	107,200.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		296,603.00	296,603.00	0.00	36,007.85	0.00	36,007.85	260,595.15	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	55,598.00	55,598.00	0.00	7,141.65	0.00	7,141.65	48,456.35	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,779.28	0.00	1,779.28	(1,779.28)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		55,598.00	55,598.00	0.00	8,920.93	0.00	8,920.93	46,677.07	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	6,625.96	0.00	6,625.96	(6,625.96)	0.00	0.00	0.00	0.00
710200	Foreign Travel	12,900.00	12,900.00	0.00	0.00	0.00	0.00	12,900.00	0.00	0.00	0.00	0.00
711120	Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00	354.00	0.00	354.00	(354.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	10,474.00	10,474.00	0.00	0.00	0.00	0.00	10,474.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	1,901.51	0.00	1,901.51	(1,901.51)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	4,825.04	0.00	4,825.04	(4,825.04)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	50.00	0.00	50.00	(50.00)	0.00	0.00	0.00	0.00
71C600	Insurance	0.00	0.00	0.00	100.00	0.00	100.00	(100.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		23,374.00	23,374.00	0.00	13,856.51	0.00	13,856.51	9,517.49	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	22,765.00	22,765.00	0.00	0.00	0.00	0.00	22,765.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		22,765.00	22,765.00	0.00	0.00	0.00	0.00	22,765.00	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	125,150.00	125,150.00	51,189.00	51,189.00	51,189.00	102,378.00	22,772.00	0.00	0.00	0.00	0.00
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	9,519.52	0.00	9,519.52	(9,519.52)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		125,150.00	125,150.00	51,189.00	60,708.52	51,189.00	111,897.52	13,252.48	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	180,187.00	180,187.00	0.00	26,310.93	0.00	26,310.93	153,876.07	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		180,187.00	180,187.00	0.00	26,310.93	0.00	26,310.93	153,876.07	0.00	0.00	0.00	0.00
Total Org: UDOMLH		703,677.00	703,677.00	51,189.00	145,804.74	51,189.00	196,993.74	506,683.26	0.00	0.00	0.00	0.00
Total Fund: 111971		703,677.00	703,677.00	51,189.00	145,804.74	51,189.00	196,993.74	506,683.26	0.00	0.00	0.00	0.00

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111983 - Meso American Caribbean Sea										
Org: UDOMLA - PI Lee Alexander										
Org Mgr: Alexander, Lee										
Account Pool: 61 - Salaries and Wages										
611F60	Faculty NTT Research	0.00	0.00	0.00	14,984.48	0.00	14,984.48	(14,984.48)	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	20,000.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00
Subtotal Account Pool: 61		20,000.00	20,000.00	0.00	14,984.48	0.00	14,984.48	5,015.52	0.00	0.00
Account Pool: 65 - Fringe Benefits										
65YF10	Full Fringe Benefit Distr Expe	8,680.00	8,680.00	0.00	6,503.27	0.00	6,503.27	2,176.73	0.00	0.00
Subtotal Account Pool: 65		8,680.00	8,680.00	0.00	6,503.27	0.00	6,503.27	2,176.73	0.00	0.00
Account Pool: 71 - Support										
710	Travel	11,000.00	11,000.00	0.00	0.00	0.00	0.00	11,000.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	725.09	0.00	725.09	(725.09)	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	1,289.76	0.00	1,289.76	(1,289.76)	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	40.64	0.00	40.64	(40.64)	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	89.09	0.00	89.09	(89.09)	0.00	0.00
Subtotal Account Pool: 71		11,000.00	11,000.00	0.00	2,144.58	0.00	2,144.58	8,855.42	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations										
760300	F&A Expenditures	10,317.00	10,317.00	0.00	6,144.40	0.00	6,144.40	4,172.60	0.00	0.00
Subtotal Account Pool: 76		10,317.00	10,317.00	0.00	6,144.40	0.00	6,144.40	4,172.60	0.00	0.00
Total Org: UDOMLA		49,997.00	49,997.00	0.00	29,776.73	0.00	29,776.73	20,220.27	0.00	0.00
Total Fund: 111983		49,997.00	49,997.00	0.00	29,776.73	0.00	29,776.73	20,220.27	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures			
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final	
Fund: 111989 - Stormwater Technology													
Org: UDCETB - PI Thomas Ballestero		Org Mgr: Ballestero, Thomas P											
Account Pool: 61 - Salaries and Wages													
611F60	Faculty NTT Research	0.00	0.00	0.00	7,302.36	0.00	7,302.36	(7,302.36)	0.00	0.00	0.00	0.00	
611NZ0	Faculty Unallocated Budget(BudOnly)	15,000.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00	
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	6,923.07	0.00	6,923.07	(6,923.07)	0.00	0.00	0.00	0.00	
613NZ0	Grad Unallocated Budget (Bud Only)	58,590.00	58,590.00	0.00	0.00	0.00	0.00	58,590.00	0.00	0.00	0.00	0.00	
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	10,250.37	0.00	10,250.37	(10,250.37)	0.00	0.00	0.00	0.00	
615F10	PAT	0.00	0.00	0.00	57,152.01	0.00	57,152.01	(57,152.01)	0.00	0.00	0.00	0.00	
615NZ0	PAT Unallocated Budget (Bud Only)	74,200.00	74,200.00	0.00	0.00	0.00	0.00	74,200.00	0.00	0.00	0.00	0.00	
617NZ0	Op Staff Unallocated Bud(BudOnly)	38,200.00	38,200.00	0.00	0.00	0.00	0.00	38,200.00	0.00	0.00	0.00	0.00	
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	980.00	0.00	980.00	(980.00)	0.00	0.00	0.00	0.00	
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	15.94	0.00	15.94	(15.94)	0.00	0.00	0.00	0.00	
61SNSH	Student Labor	0.00	0.00	0.00	13,294.60	0.00	13,294.60	(13,294.60)	0.00	0.00	0.00	0.00	
61SNZ0	Student Labor Unallocated(Bud Only)	15,000.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 61		200,990.00	200,990.00	0.00	95,918.35	0.00	95,918.35	105,071.65	0.00	0.00	0.00	0.00	
Account Pool: 65 - Fringe Benefits													
65YF10	Full Fringe Benefit Distr Expe	53,195.00	53,195.00	0.00	27,973.23	0.00	27,973.23	25,221.77	0.00	0.00	0.00	0.00	
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,651.97	0.00	1,651.97	(1,651.97)	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 65		53,195.00	53,195.00	0.00	29,625.20	0.00	29,625.20	23,569.80	0.00	0.00	0.00	0.00	
Account Pool: 71 - Support													
710	Travel	14,000.00	14,000.00	0.00	0.00	0.00	0.00	14,000.00	0.00	0.00	0.00	0.00	
710000	In-State Travel	0.00	0.00	0.00	316.34	0.00	316.34	(316.34)	0.00	0.00	0.00	0.00	
710100	Out-of-State Travel	0.00	0.00	0.00	1,743.96	0.00	1,743.96	(1,743.96)	0.00	0.00	0.00	0.00	
710300	Conference Registration Fees	0.00	0.00	0.00	2,782.00	0.00	2,782.00	(2,782.00)	0.00	0.00	0.00	0.00	
7112	Research Supplies	27,000.00	27,000.00	0.00	0.00	0.00	0.00	27,000.00	0.00	0.00	0.00	0.00	
711200	Research Supplies	0.00	0.00	0.00	20,398.45	0.00	20,398.45	(20,398.45)	0.00	0.00	0.00	0.00	
713000	Printing & Copying-General	0.00	0.00	0.00	4,614.11	0.00	4,614.11	(4,614.11)	0.00	0.00	0.00	0.00	
714005	Postage-Campus Mail Services	0.00	0.00	0.00	363.03	0.00	363.03	(363.03)	0.00	0.00	0.00	0.00	
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	72.64	0.00	72.64	(72.64)	0.00	0.00	0.00	0.00	
716000	Maintenance & Repairs-General	0.00	0.00	0.00	900.71	0.00	900.71	(900.71)	0.00	0.00	0.00	0.00	
716100	Rentals & Leases-General	0.00	0.00	0.00	131.00	0.00	131.00	(131.00)	0.00	0.00	0.00	0.00	
717200	Other Professional Services-General	0.00	0.00	0.00	3,604.00	0.00	3,604.00	(3,604.00)	0.00	0.00	0.00	0.00	
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	47,978.00	141,022.00	189,000.00	(189,000.00)	0.00	0.00	0.00	0.00	
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	29.49	0.00	29.49	(29.49)	0.00	0.00	0.00	0.00	
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	492.05	0.00	492.05	(492.05)	0.00	0.00	0.00	0.00	
719100	Membership Dues & Fees	0.00	0.00	0.00	70.00	0.00	70.00	(70.00)	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71		41,000.00	41,000.00	0.00	83,495.78	141,022.00	224,517.78	(183,517.78)	0.00	0.00	0.00	0.00	
Account Pool: 72 - Student and/or Participant Support													
721100	Assistantships	26,934.00	26,934.00	0.00	0.00	0.00	0.00	26,934.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 72		26,934.00	26,934.00	0.00	0.00	0.00	0.00	26,934.00	0.00	0.00	0.00	0.00	
Account Pool: 73 - Subcontracts													
730001	Subcontracts 01	189,122.00	189,122.00	0.00	0.00	0.00	0.00	189,122.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 73		189,122.00	189,122.00	0.00	0.00	0.00	0.00	189,122.00	0.00	0.00	0.00	0.00	
Account Pool: 74 - Capitalizable Plant and Equipment													
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111989 - Stormwater Technology										
Org: UDCETB - PI Thomas Ballesterio										
Org Mgr: Ballesterio, Thomas P										
Account Pool: 76 - F&A and Internal Allocations										
760300	F&A Expenditures	150,135.00	150,135.00	0.00	64,802.00	0.00	64,802.00	85,333.00	0.00	0.00
Subtotal Account Pool: 76		150,135.00	150,135.00	0.00	64,802.00	0.00	64,802.00	85,333.00	0.00	0.00
Total Org: UDCETB		661,376.00	661,376.00	0.00	273,841.33	141,022.00	414,863.33	246,512.67	0.00	0.00
Total Fund: 111989		661,376.00	661,376.00	0.00	273,841.33	141,022.00	414,863.33	246,512.67	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111991 - Sediment Remediation Tech.												
Org: UDCEKG - PI Kevin Gardner												
Org Mgr: Gardner, Kevin H												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	72,000.00	72,000.00	0.00	0.00	0.00	0.00	72,000.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	4,688.48	0.00	4,688.48	(4,688.48)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	870.57	0.00	870.57	(870.57)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		72,000.00	72,000.00	0.00	5,559.05	0.00	5,559.05	66,440.95	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	31,248.00	31,248.00	0.00	0.00	0.00	0.00	31,248.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	426.65	0.00	426.65	(426.65)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		31,248.00	31,248.00	0.00	426.65	0.00	426.65	30,821.35	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,410.45	0.00	1,410.45	(1,410.45)	0.00	0.00	0.00	0.00
7112	Research Supplies	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	2,455.53	0.00	2,455.53	(2,455.53)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	63.63	0.00	63.63	(63.63)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		4,000.00	4,000.00	0.00	3,929.61	0.00	3,929.61	70.39	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	33,247.00	33,247.00	0.00	3,073.76	0.00	3,073.76	30,173.24	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		33,247.00	33,247.00	0.00	3,073.76	0.00	3,073.76	30,173.24	0.00	0.00	0.00	0.00
Total Org: UDCEKG		140,495.00	140,495.00	0.00	12,989.07	0.00	12,989.07	127,505.93	0.00	0.00	0.00	0.00
Total Fund: 111991		140,495.00	140,495.00	0.00	12,989.07	0.00	12,989.07	127,505.93	0.00	0.00	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111A15 - Protected Area Ward												
Org: UDESLW - PI Larry Ward				Org Mgr: Ward, Larry G								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	13,072.84	0.00	13,072.84	(13,072.84)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	14,350.00	0.00	0.00	0.00	0.00	14,350.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	9,457.00	0.00	9,457.00	(9,457.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	22,350.00	0.00	22,529.84	0.00	22,529.84	(179.84)	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	6,956.00	0.00	5,673.60	0.00	5,673.60	1,282.40	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	860.59	0.00	860.59	(860.59)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	6,956.00	0.00	6,534.19	0.00	6,534.19	421.81	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7112	Research Supplies	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	443.15	0.00	443.15	(443.15)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	120.00	0.00	120.00	(120.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	7,000.00	0.00	563.15	0.00	563.15	6,436.85	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	16,700.00	0.00	13,332.22	0.00	13,332.22	3,367.78	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	16,700.00	0.00	13,332.22	0.00	13,332.22	3,367.78	0.00	0.00	0.00	0.00
Total Org: UDESLW		0.00	53,006.00	0.00	42,959.40	0.00	42,959.40	10,046.60	0.00	0.00	0.00	0.00
Total Fund: 111A15		0.00	53,006.00	0.00	42,959.40	0.00	42,959.40	10,046.60	0.00	0.00	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111A26 - CCOM-JHC subcontract												
Org: UDOMLM - PI Larry Mayer				Org Mgr: Mayer, Larry A								
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	2,285,417.00	2,285,417.00	0.00	0.00	0.00	0.00	2,285,417.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		2,285,417.00	2,285,417.00	0.00	0.00	0.00	0.00	2,285,417.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	6,500.00	6,500.00	0.00	0.00	0.00	0.00	6,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		6,500.00	6,500.00	0.00	0.00	0.00	0.00	6,500.00	0.00	0.00	0.00	0.00
Total Org: UDOMLM		2,291,917.00	2,291,917.00	0.00	0.00	0.00	0.00	2,291,917.00	0.00	0.00	0.00	0.00
Total Fund: 111A26		2,291,917.00	2,291,917.00	0.00	0.00	0.00	0.00	2,291,917.00	0.00	0.00	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures			
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final	
Fund: 111A27 - CCOM-JHC Program Support													
Org: UDOMLM - PI Larry Mayer				Org Mgr: Mayer, Larry A									
Account Pool: 61 - Salaries and Wages													
615NZ0	PAT Unallocated Budget (Bud Only)		44,398.00	44,398.00	0.00	0.00	0.00	0.00	44,398.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61			44,398.00	44,398.00	0.00	0.00	0.00	0.00	44,398.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits													
65YF10	Full Fringe Benefit Distr Expe		19,402.00	19,402.00	0.00	0.00	0.00	0.00	19,402.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65			19,402.00	19,402.00	0.00	0.00	0.00	0.00	19,402.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations													
760300	F&A Expenditures		19,778.00	19,778.00	0.00	0.00	0.00	0.00	19,778.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76			19,778.00	19,778.00	0.00	0.00	0.00	0.00	19,778.00	0.00	0.00	0.00	0.00
Total Org: UDOMLM			83,578.00	83,578.00	0.00	0.00	0.00	0.00	83,578.00	0.00	0.00	0.00	0.00
Total Fund: 111A27			83,578.00	83,578.00	0.00	0.00	0.00	0.00	83,578.00	0.00	0.00	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures			
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final	
Fund: 111A31 - Chase Oe Bldg Addition													
Org: UDOMLM - PI Larry Mayer				Org Mgr: Mayer, Larry A									
Account Pool: 79 - Reserves - Budget Only													
7900	Budgeted Addition to Reserves		452,170.00	452,170.00	0.00	0.00	0.00	0.00	452,170.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79			452,170.00	452,170.00	0.00	0.00	0.00	0.00	452,170.00	0.00	0.00	0.00	0.00
Total Org: UDOMLM			452,170.00	452,170.00	0.00	0.00	0.00	0.00	452,170.00	0.00	0.00	0.00	0.00
Total Fund: 111A31			452,170.00	452,170.00	0.00	0.00	0.00	0.00	452,170.00	0.00	0.00	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 112001 - Strataform Analysis												
Org: UDOMLM - PI Larry Mayer				Org Mgr: Mayer, Larry A								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	10,649.00	10,649.00	0.00	0.00	0.00	0.00	10,649.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	14,503.00	14,503.00	0.00	0.00	0.00	0.00	14,503.00	0.00	0.00	0.00	0.00
615F10	PAT	(25,151.10)	(25,151.10)	0.00	0.00	0.00	0.00	(25,151.10)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.90	0.90	0.00	0.00	0.00	0.00	0.90	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.61	0.61	0.00	0.00	0.00	0.00	0.61	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.61	0.61	0.00	0.00	0.00	0.00	0.61	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7101	Out of State Travel	(4,589.81)	(4,589.81)	0.00	0.00	0.00	0.00	(4,589.81)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(2,104.23)	(2,104.23)	0.00	0.00	0.00	0.00	(2,104.23)	0.00	0.00	0.00	0.00
710Z	Travel-Other	6,696.01	6,696.01	0.00	0.00	0.00	0.00	6,696.01	0.00	0.00	0.00	0.00
7112	Research Supplies	(2,156.99)	(2,156.99)	0.00	0.00	0.00	0.00	(2,156.99)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	2,156.99	2,156.99	0.00	0.00	0.00	0.00	2,156.99	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		1.97	1.97	0.00	0.00	0.00	0.00	1.97	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	1.15	1.15	0.00	0.00	0.00	0.00	1.15	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	185.71	0.00	185.71	(185.71)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		1.15	1.15	0.00	185.71	0.00	185.71	(184.56)	0.00	0.00	0.00	0.00
Total Org: UDOMLM		4.63	4.63	0.00	185.71	0.00	185.71	(181.08)	0.00	0.00	0.00	0.00
Total Fund: 112001		4.63	4.63	0.00	185.71	0.00	185.71	(181.08)	0.00	0.00	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final	
Fund: 112002 - A 3-D Gis													
Org: UDOMLM - PI Larry Mayer				Org Mgr: Mayer, Larry A									
Account Pool: 61 - Salaries and Wages													
611NZ0	Faculty Unallocated Budget(BudOnly)	19,428.00	19,428.00	0.00	0.00	0.00	0.00	19,428.00	0.00	0.00	0.00	0.00	
611PXM	[NSE] Supplemental-Other-Misc	(9,033.33)	(9,033.33)	0.00	0.00	0.00	0.00	(9,033.33)	0.00	0.00	0.00	0.00	
613NZ0	Grad Unallocated Budget (Bud Only)	18,000.00	18,000.00	0.00	0.00	0.00	0.00	18,000.00	0.00	0.00	0.00	0.00	
615F10	PAT	(61,828.70)	(61,828.70)	0.00	0.00	0.00	0.00	(61,828.70)	0.00	0.00	5,912.84	5,912.84	
615NZ0	PAT Unallocated Budget (Bud Only)	27,859.00	27,859.00	0.00	0.00	0.00	0.00	27,859.00	0.00	0.00	0.00	0.00	
61CPEX	[NSE] Non-Status Salary (Exempt)	(1,976.93)	(1,976.93)	0.00	0.00	0.00	0.00	(1,976.93)	0.00	0.00	0.00	0.00	
61SNZ0	Student Labor Unallocated(Bud Only)	20,440.00	20,440.00	0.00	0.00	0.00	0.00	20,440.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 61		12,888.04	12,888.04	0.00	0.00	0.00	0.00	12,888.04	0.00	0.00	5,912.84	5,912.84	
Account Pool: 65 - Fringe Benefits													
65YF10	Full Fringe Benefit Distr Expe	(9,404.65)	(9,404.65)	0.00	0.00	0.00	0.00	(9,404.65)	0.00	0.00	2,394.68	2,394.68	
65YP10	Nonstatus Benefit Distr (Fica)	(902.81)	(902.81)	0.00	0.00	0.00	0.00	(902.81)	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 65		(10,307.46)	(10,307.46)	0.00	0.00	0.00	0.00	(10,307.46)	0.00	0.00	2,394.68	2,394.68	
Account Pool: 71 - Support													
710000	In-State Travel	6,338.00	6,338.00	0.00	0.00	0.00	0.00	6,338.00	0.00	0.00	0.00	0.00	
7101	Out of State Travel	(417.55)	(417.55)	0.00	0.00	0.00	0.00	(417.55)	0.00	0.00	0.00	0.00	
710100	Out-of-State Travel	(15,425.61)	(15,425.61)	0.00	0.00	0.00	0.00	(15,425.61)	0.00	0.00	2,829.02	2,829.02	
710Z	Travel-Other	7,490.00	7,490.00	0.00	0.00	0.00	0.00	7,490.00	0.00	0.00	0.00	0.00	
710Z00	Travel-Other	(2,500.00)	(2,500.00)	0.00	0.00	0.00	0.00	(2,500.00)	0.00	0.00	0.00	0.00	
711100	Supplies-General	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00	
7112	Research Supplies	2,629.05	2,629.05	0.00	0.00	0.00	0.00	2,629.05	0.00	0.00	0.00	0.00	
711200	Research Supplies	(959.27)	(959.27)	0.00	0.00	0.00	0.00	(959.27)	0.00	0.00	293.41	293.41	
714010	Postage-Off Campus Mail Services	(24.21)	(24.21)	0.00	0.00	0.00	0.00	(24.21)	0.00	0.00	0.00	0.00	
715010	Non-Cap Equip-Furniture & Fixtures	(2,214.45)	(2,214.45)	0.00	0.00	0.00	0.00	(2,214.45)	0.00	0.00	0.00	0.00	
7192	Employee Recruiting (non travel)	(112.50)	(112.50)	0.00	0.00	0.00	0.00	(112.50)	0.00	0.00	0.00	0.00	
71C1	Advertising (Non-Employment)	(588.00)	(588.00)	0.00	0.00	0.00	0.00	(588.00)	0.00	0.00	0.00	0.00	
71CZ	Other Expenses-Deductions	1,100.00	1,100.00	0.00	0.00	0.00	0.00	1,100.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71		(2,184.54)	(2,184.54)	0.00	0.00	0.00	0.00	(2,184.54)	0.00	0.00	3,122.43	3,122.43	
Account Pool: 74 - Capitalizable Plant and Equipment													
7400	Capitalizable Equipment	5,393.00	5,393.00	0.00	0.00	0.00	0.00	5,393.00	0.00	0.00	0.00	0.00	
740000	Cap Equipment	(5,393.00)	(5,393.00)	0.00	0.00	0.00	0.00	(5,393.00)	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 76 - F&A and Internal Allocations													
7603	F&A Expenditures	26,401.61	26,401.61	0.00	0.00	0.00	0.00	26,401.61	0.00	0.00	0.00	0.00	
760300	F&A Expenditures	(26,615.14)	(26,615.14)	0.00	0.00	0.00	0.00	(26,615.14)	0.00	0.00	5,257.79	5,257.79	
Subtotal Account Pool: 76		(213.53)	(213.53)	0.00	0.00	0.00	0.00	(213.53)	0.00	0.00	5,257.79	5,257.79	
Total Org: UDOMLM		182.51	182.51	0.00	0.00	0.00	0.00	182.51	0.00	0.00	16,687.74	16,687.74	
Total Fund: 112002		182.51	182.51	0.00	0.00	0.00	0.00	182.51	0.00	0.00	16,687.74	16,687.74	

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		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 112009 - Non-Lethal Tech Innovation Ctr												
Org: UDMSGS - PI Glenn Shwaery				Org Mgr: Shwaery, Glenn T								
Account Pool: 71 - Support												
7111	Supplies	1,684.87	1,684.87	0.00	0.00	0.00	0.00	1,684.87	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(275.00)	(275.00)	0.00	0.00	0.00	0.00	(275.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		1,409.87	1,409.87	0.00	0.00	0.00	0.00	1,409.87	0.00	0.00	0.00	0.00
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	(6,332.37)	(6,332.37)	0.00	0.00	0.00	0.00	(6,332.37)	0.00	0.00	81,806.74	81,806.74
Subtotal Account Pool: 73		(6,332.37)	(6,332.37)	0.00	0.00	0.00	0.00	(6,332.37)	0.00	0.00	81,806.74	81,806.74
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	2.00	2.00	0.00	0.00	0.00	0.00	2.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		2.00	2.00	0.00	0.00	0.00	0.00	2.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	4,920.50	4,920.50	0.00	0.00	0.00	0.00	4,920.50	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		4,920.50	4,920.50	0.00	0.00	0.00	0.00	4,920.50	0.00	0.00	0.00	0.00
Total Org: UDMSGS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	81,806.74	81,806.74

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 112009 - Non-Lethal Tech Innovation Ctr										
Org: UDMSYD - PI Yvon Durant										
Org Mgr: Durant, Yvon G										
Account Pool: 75 - Reserves - Budget Only										
7500	Budgeted Use of Reserves-USE 7900	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 75		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 79 - Reserves - Budget Only										
7900	Budgeted Addition to Reserves	605,375.00	605,375.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
790500	Budgeted Contingency	(605,375.00)	(605,375.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Org: UDMSYD		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 112009		0.00	0.00	0.00	0.00	0.00	0.00	0.00	81,806.74	81,806.74

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 112010 - Geoclutter Program												
Org: UDOMLM - PI Larry Mayer				Org Mgr: Mayer, Larry A								
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	15,751.34	15,751.34	0.00	0.00	0.00	0.00	15,751.34	0.00	0.00	0.00	0.00
760300	F&A Expenditures	29,812.80	29,812.80	0.00	23,221.65	0.00	23,221.65	6,591.15	15,281.35	15,281.35	25,560.16	25,560.16
Subtotal Account Pool: 76		45,564.14	45,564.14	0.00	23,221.65	0.00	23,221.65	22,342.49	15,281.35	15,281.35	25,560.16	25,560.16
Total Org: UDOMLM		100,641.46	100,641.46	0.00	75,998.19	0.00	75,998.19	24,643.27	50,011.70	50,011.70	108,433.02	108,433.02
Total Fund: 112010		100,641.46	100,641.46	0.00	75,998.19	0.00	75,998.19	24,643.27	50,011.70	50,011.70	108,433.02	108,433.02

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 112011 - Electronic Charting - IPA										
Org: UDOMLA - PI Lee Alexander										
Org Mgr: Alexander, Lee										
Account Pool: 61 - Salaries and Wages										
611F60	Faculty NTT Research	(38,682.00)	(38,682.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	38,682.00	38,682.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits										
65YF10	Full Fringe Benefit Distr Expe	(79.69)	(79.69)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		(79.69)	(79.69)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support										
710000	In-State Travel	3,100.00	3,100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	(3,486.09)	(3,486.09)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(2,338.18)	(2,338.18)	0.00	(347.32)	0.00	(347.32)	0.00	0.00	0.00
710200	Foreign Travel	(692.50)	(692.50)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(79.00)	(79.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	6,000.00	6,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	864.00	864.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	1,000.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		4,368.23	4,368.23	0.00	(347.32)	0.00	(347.32)	4,715.55	0.00	0.00
Total Org: UDOMLA		4,288.54	4,288.54	0.00	(347.32)	0.00	(347.32)	4,635.86	0.00	0.00
Total Fund: 112011		4,288.54	4,288.54	0.00	(347.32)	0.00	(347.32)	4,635.86	0.00	0.00

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 112022 - Carbide Coatings Pulsed-Laser												
Org: UDPHOE - PI Olof Echt				Org Mgr: Echt, Olof E								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Org: UDPHOE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 112022		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 112039 - Non-Lethal Tech Innovation Ctr												
Org: UDMSYD - PI Yvon Durant		Org Mgr: Durant, Yvon G										
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHU	[NSE] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760003	Int Alloc-Computer Usage Charge	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Org: UDMSYD		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 112039		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	828.30	828.30

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		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 112043 - Non-Lethal Tech Innovation Ctr												
Org: UDMSGGS - PI Glenn Shwaery				Org Mgr: Shwaery, Glenn T								
Account Pool: 71 - Support												
7111	Supplies	(1,684.87)	(1,684.87)	0.00	0.00	0.00	0.00	(1,684.87)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(3,200.00)	(3,200.00)	0.00	0.00	0.00	0.00	(3,200.00)	3,200.00	3,200.00	0.00	0.00
Subtotal Account Pool: 71		(4,884.87)	(4,884.87)	0.00	0.00	0.00	0.00	(4,884.87)	3,200.00	3,200.00	0.00	0.00
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	(206,600.76)	(206,600.76)	0.00	0.00	0.00	0.00	(206,600.76)	0.00	0.00	198,510.51	198,510.51
730002	Subcontracts 02	(47,866.87)	(47,866.87)	0.00	0.00	0.00	0.00	(47,866.87)	0.00	0.00	0.00	0.00
730003	Subcontracts 03	(198,934.00)	(197,582.26)	0.00	0.00	0.00	0.00	(197,582.26)	3,735.69	3,735.69	83,522.97	83,522.97
730005	Subcontracts 05	(31,425.62)	(31,425.62)	0.00	0.00	0.00	0.00	(31,425.62)	0.00	0.00	6,027.53	6,027.53
730006	Subcontracts 06	(47,999.34)	(47,999.34)	0.00	0.00	0.00	0.00	(47,999.34)	0.00	0.00	39,889.49	39,889.49
730007	Subcontracts 07	(39,317.00)	(38,966.07)	0.00	0.00	0.00	0.00	(38,966.07)	0.00	0.00	38,966.07	38,966.07
Subtotal Account Pool: 73		(572,143.59)	(570,440.92)	0.00	0.00	0.00	0.00	(570,440.92)	3,735.69	3,735.69	366,916.57	366,916.57
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	(66.91)	(66.91)	0.00	0.00	0.00	0.00	(66.91)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		(66.91)	(66.91)	0.00	0.00	0.00	0.00	(66.91)	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(17,024.69)	(17,024.69)	0.00	0.00	0.00	0.00	(17,024.69)	832.00	832.00	13,410.42	13,410.42
Subtotal Account Pool: 76		(17,024.69)	(17,024.69)	0.00	0.00	0.00	0.00	(17,024.69)	832.00	832.00	13,410.42	13,410.42
Account Pool: 79 - Reserves - Budget Only												
7900	Budgeted Addition to Reserves	(4,259.72)	(4,259.72)	0.00	0.00	0.00	0.00	(4,259.72)	0.00	0.00	0.00	0.00
790500	Budgeted Contingency	596,677.11	596,677.11	0.00	0.00	0.00	0.00	596,677.11	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79		592,417.39	592,417.39	0.00	0.00	0.00	0.00	592,417.39	0.00	0.00	0.00	0.00
Total Org: UDMSGGS		(1,702.67)	0.00	0.00	0.00	0.00	0.00	0.00	7,767.69	7,767.69	380,326.99	380,326.99

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 112043 - Non-Lethal Tech Innovation Ctr										
Org: UDMSYD - PI Yvon Durant										
Org Mgr: Durant, Yvon G										
Account Pool: 74 - Capitalizable Plant and Equipment										
740000	Cap Equipment	(68.89)	(68.89)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		(68.89)	(68.89)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 75 - Reserves - Budget Only										
7500	Budgeted Use of Reserves-USE 7900	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 75		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 79 - Reserves - Budget Only										
7900	Budgeted Addition to Reserves	1,109,490.00	1,109,490.00	0.00	0.00	0.00	1,109,490.00	0.00	0.00	0.00
790500	Budgeted Contingency	(1,109,421.11)	(1,109,421.11)	0.00	0.00	0.00	(1,109,421.11)	0.00	0.00	0.00
Subtotal Account Pool: 79		68.89	68.89	0.00	0.00	0.00	68.89	0.00	0.00	0.00
Total Org: UDMSYD		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 112043		(1,702.67)	0.00	0.00	0.00	0.00	7,767.69	7,767.69	380,326.99	380,326.99

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final	
Fund: 112047 - Mine Burial Program													
Org: UDOMLM - PI Larry Mayer				Org Mgr: Mayer, Larry A									
Account Pool: 61 - Salaries and Wages													
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,005.55	10,005.55	
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.00	15.00	
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,244.50	9,244.50	
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,145.00	1,145.00	0.00	0.00	
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,145.00	1,145.00	19,265.05	19,265.05	
Account Pool: 65 - Fringe Benefits													
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,052.25	4,052.25	
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	777.81	777.81	
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,830.06	4,830.06	
Account Pool: 71 - Support													
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	982.48	982.48	
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	91.14	91.14	
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.03	0.03	
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,073.65	1,073.65	
Account Pool: 76 - F&A and Internal Allocations													
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	526.70	526.70	11,577.59	11,577.59	
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	526.70	526.70	11,577.59	11,577.59	
Total Org: UDOMLM		0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,671.70	1,671.70	36,746.35	36,746.35	
Total Fund: 112047		0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,671.70	1,671.70	36,746.35	36,746.35	

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		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 112054 - Survey of Mine Burial FY02 & FY03												
Org: UDOMLM - PI Larry Mayer		Org Mgr: Mayer, Larry A										
Account Pool: 61 - Salaries and Wages												
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(3,283.34)	(3,283.34)	0.00	0.00	0.00	0.00	(3,283.34)	3,283.34	3,283.34	0.00	0.00
613N30	Graduate Research Assistant	(31,269.01)	(31,269.01)	0.00	0.00	0.00	0.00	(31,269.01)	7,730.47	7,730.47	11,538.54	11,538.54
613P90	Graduate Summer Appoint - Research	(17,294.56)	(17,294.56)	0.00	0.00	0.00	0.00	(17,294.56)	4,743.40	4,743.40	9,351.16	9,351.16
615NZ0	PAT Unallocated Budget (Bud Only)	60,192.00	58,311.07	0.00	0.00	0.00	0.00	58,311.07	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		8,345.09	6,464.16	0.00	0.00	0.00	0.00	6,464.16	15,757.21	15,757.21	20,889.70	20,889.70
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	746.96	746.96	0.00	0.00	0.00	0.00	746.96	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,722.12)	(1,722.12)	0.00	0.00	0.00	0.00	(1,722.12)	674.25	674.25	785.48	785.48
Subtotal Account Pool: 65		(975.16)	(975.16)	0.00	0.00	0.00	0.00	(975.16)	674.25	674.25	785.48	785.48
Account Pool: 71 - Support												
710	Travel	7,000.00	7,000.00	0.00	0.00	0.00	0.00	7,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	4,848.80	4,848.80	0.00	0.00	0.00	0.00	4,848.80	0.00	0.00	151.20	151.20
710100	Out-of-State Travel	(17,117.61)	(17,117.61)	0.00	0.00	0.00	0.00	(17,117.61)	1,713.37	1,713.37	9,024.56	9,024.56
710400	Student or Non-Emp Travel	(954.40)	(954.40)	0.00	0.00	0.00	0.00	(954.40)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	(90.00)	(90.00)	0.00	0.00	0.00	0.00	(90.00)	0.00	0.00	90.00	90.00
7112	Research Supplies	5,407.04	5,407.04	0.00	0.00	0.00	0.00	5,407.04	0.00	0.00	0.00	0.00
711200	Research Supplies	(1,770.49)	(1,770.49)	0.00	0.00	0.00	0.00	(1,770.49)	27.71	27.71	1,208.27	1,208.27
714010	Postage-Off Campus Mail Services	(18.42)	(18.42)	0.00	0.00	0.00	0.00	(18.42)	0.00	0.00	18.42	18.42
Subtotal Account Pool: 71		(2,695.08)	(2,695.08)	0.00	0.00	0.00	0.00	(2,695.08)	1,741.08	1,741.08	10,492.45	10,492.45
Account Pool: 72 - Student and/or Participant Support												
721155	Asstship-Tuition Waiver	(10,521.70)	(10,521.70)	0.00	0.00	0.00	0.00	(10,521.70)	2,379.70	2,379.70	682.00	682.00
Subtotal Account Pool: 72		(10,521.70)	(10,521.70)	0.00	0.00	0.00	0.00	(10,521.70)	2,379.70	2,379.70	682.00	682.00
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	126,443.00	126,443.00
Subtotal Account Pool: 73		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	126,443.00	126,443.00
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	(3,933.00)	(3,933.00)	0.00	0.00	0.00	0.00	(3,933.00)	0.00	0.00	3,933.00	3,933.00
Subtotal Account Pool: 74		(3,933.00)	(3,933.00)	0.00	0.00	0.00	0.00	(3,933.00)	0.00	0.00	3,933.00	3,933.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	11,660.78	11,660.78	0.00	0.00	0.00	0.00	11,660.78	8,359.37	8,359.37	14,796.98	14,796.98
Subtotal Account Pool: 76		11,660.78	11,660.78	0.00	0.00	0.00	0.00	11,660.78	8,359.37	8,359.37	14,796.98	14,796.98
Total Org: UDOMLM		1,880.93	(0.00)	0.00	0.00	0.00	0.00	(0.00)	28,911.61	28,911.61	178,022.61	178,022.61
Total Fund: 112054		1,880.93	(0.00)	0.00	0.00	0.00	0.00	(0.00)	28,911.61	28,911.61	178,022.61	178,022.61

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		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 112058 - Non-Lethal Tech Center Comp Grants												
Org: UDMSGS - PI Glenn Shwaery				Org Mgr: Shwaery, Glenn T								
Account Pool: 61 - Salaries and Wages												
613NZ0	Grad Unallocated Budget (Bud Only)											
	(9,000.00)	(9,000.00)	0.00	0.00	0.00	0.00	(9,000.00)		0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(9,000.00)	(9,000.00)	0.00	0.00	0.00	0.00	(9,000.00)	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	(138,431.47)	(138,431.47)	0.00	0.00	0.00	0.00	(138,431.47)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		(138,431.47)	(138,431.47)	0.00	0.00	0.00	0.00	(138,431.47)	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	9,000.00	9,000.00	0.00	0.00	0.00	0.00	9,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		9,000.00	9,000.00	0.00	0.00	0.00	0.00	9,000.00	0.00	0.00	0.00	0.00
Account Pool: 73 - Subcontracts												
730008	Subcontracts 08	(147,624.00)	(63,965.04)	0.00	54,363.65	0.00	54,363.65	(118,328.69)	29,173.25	29,173.25	34,791.79	34,791.79
730009	Subcontracts 09	(269,964.00)	(186,668.13)	0.00	69,268.81	34,627.06	103,895.87	(290,564.00)	72,254.35	72,254.35	101,406.01	101,406.01
Subtotal Account Pool: 73		(417,588.00)	(250,633.17)	0.00	123,632.46	34,627.06	158,259.52	(408,892.69)	101,427.60	101,427.60	136,197.80	136,197.80
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(6,666.00)	(6,666.00)	0.00	0.00	0.00	0.00	(6,666.00)	(2,500.00)	(2,500.00)	11,467.59	11,467.59
Subtotal Account Pool: 76		(6,666.00)	(6,666.00)	0.00	0.00	0.00	0.00	(6,666.00)	(2,500.00)	(2,500.00)	11,467.59	11,467.59
Account Pool: 79 - Reserves - Budget Only												
7905	Budgeted Contingency	562,685.47	562,685.47	0.00	0.00	0.00	0.00	562,685.47	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79		562,685.47	562,685.47	0.00	0.00	0.00	0.00	562,685.47	0.00	0.00	0.00	0.00
Total Org: UDMSGS		0.00	166,954.83	0.00	123,632.46	34,627.06	158,259.52	8,695.31	98,927.60	98,927.60	147,665.39	147,665.39
Total Fund: 112058		0.00	166,954.83	0.00	123,632.46	34,627.06	158,259.52	8,695.31	98,927.60	98,927.60	147,665.39	147,665.39

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		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 112060 - Non-Lethal Tech Center Ctr Mgmnt												
Org: UDMSGGS - PI Glenn Shwaery				Org Mgr: Shwaery, Glenn T								
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	38,000.00	38,000.00	0.00	0.00	0.00	0.00	38,000.00	0.00	0.00	0.00	0.00
740005	Cap Equipment-Fabricated Equipment	(11,089.54)	(11,089.54)	0.00	0.00	0.00	0.00	(11,089.54)	2,099.54	2,099.54	8,990.00	8,990.00
Subtotal Account Pool: 74		26,910.46	26,910.46	0.00	0.00	0.00	0.00	26,910.46	2,099.54	2,099.54	8,990.00	8,990.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(11,578.11)	(11,578.11)	0.00	48.05	0.00	48.05	(11,626.16)	6,506.23	6,506.23	6,891.04	6,891.04
Subtotal Account Pool: 76		(11,578.11)	(11,578.11)	0.00	48.05	0.00	48.05	(11,626.16)	6,506.23	6,506.23	6,891.04	6,891.04
Total Org: UDMSGGS		(0.07)	(0.07)	0.00	203.05	0.00	203.05	(203.12)	33,915.75	33,915.75	49,349.77	49,349.77
Total Fund: 112060		(0.07)	(0.07)	0.00	203.05	0.00	203.05	(203.12)	33,915.75	33,915.75	49,349.77	49,349.77

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 112062 - Holography for Non Lethal Weapons												
Org: UDMEDW - PI David Watt				Org Mgr: Watt, David W								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	14,250.00	14,250.00	0.00	0.00	0.00	0.00	14,250.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(10,823.28)	(10,823.28)	0.00	0.00	0.00	0.00	(10,823.28)	0.00	0.00	10,823.28	10,823.28
611PXM	[NSE] Supplemental-Other-Misc	(3,935.62)	(3,935.62)	0.00	0.00	0.00	0.00	(3,935.62)	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(2,339.20)	(2,339.20)	0.00	0.00	0.00	0.00	(2,339.20)	1,029.25	1,029.25	1,309.95	1,309.95
Subtotal Account Pool: 61		(2,848.10)	(2,848.10)	0.00	0.00	0.00	0.00	(2,848.10)	1,029.25	1,029.25	12,133.23	12,133.23
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,169.00	1,169.00	0.00	0.00	0.00	0.00	1,169.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,428.37)	(1,428.37)	0.00	0.00	0.00	0.00	(1,428.37)	86.46	86.46	1,019.20	1,019.20
Subtotal Account Pool: 65		(259.37)	(259.37)	0.00	0.00	0.00	0.00	(259.37)	86.46	86.46	1,019.20	1,019.20
Account Pool: 71 - Support												
710	Travel	3,107.47	3,107.47	0.00	0.00	0.00	0.00	3,107.47	0.00	0.00	0.00	0.00
717000	Consulting-General	(2,000.00)	(2,000.00)	0.00	0.00	0.00	0.00	(2,000.00)	0.00	0.00	14,000.00	14,000.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		3,107.47	3,107.47	0.00	0.00	0.00	0.00	3,107.47	0.00	0.00	14,000.00	14,000.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	502.07	502.07	12,218.59	12,218.59
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	502.07	502.07	12,218.59	12,218.59
Total Org: UDMEDW		(0.00)	(0.00)	0.00	0.00	0.00	0.00	(0.00)	1,617.78	1,617.78	39,371.02	39,371.02
Total Fund: 112062		(0.00)	(0.00)	0.00	0.00	0.00	0.00	(0.00)	1,617.78	1,617.78	39,371.02	39,371.02

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final	
Fund: 112063 - NTIC Laser Dazzler													
Org: UDMEDW - PI David Watt				Org Mgr: Watt, David W									
Account Pool: 61 - Salaries and Wages													
611NZ0	Faculty Unallocated Budget(BudOnly)	20,550.00	20,550.00	0.00	0.00	0.00	0.00	20,550.00	0.00	0.00	0.00	0.00	
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(15,403.45)	(15,403.45)	0.00	0.00	0.00	0.00	(15,403.45)	0.00	0.00	15,403.45	15,403.45	
611PXM	[NSE] Supplemental-Other-Misc	(3,935.62)	(3,935.62)	0.00	0.00	0.00	0.00	(3,935.62)	0.00	0.00	0.00	0.00	
613N30	Graduate Research Assistant	(18,970.55)	(18,970.55)	0.00	0.00	0.00	0.00	(18,970.55)	6,470.46	6,470.46	12,500.09	12,500.09	
613NZ0	Grad Unallocated Budget (Bud Only)	35,100.00	35,100.00	0.00	0.00	0.00	0.00	35,100.00	0.00	0.00	0.00	0.00	
613P90	Graduate Summer Appoint - Research	(12,460.81)	(12,460.81)	0.00	0.00	0.00	0.00	(12,460.81)	1,962.75	1,962.75	7,298.06	7,298.06	
61SNSH	Student Labor	(9,374.00)	(9,374.00)	0.00	0.00	0.00	0.00	(9,374.00)	5,860.00	5,860.00	3,514.00	3,514.00	
61SNZ0	Student Labor Unallocated(Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 61		(2,494.43)	(2,494.43)	0.00	0.00	0.00	0.00	(2,494.43)	14,293.21	14,293.21	38,715.60	38,715.60	
Account Pool: 65 - Fringe Benefits													
65YF10	Full Fringe Benefit Distr Expe	3,197.00	3,197.00	0.00	0.00	0.00	0.00	3,197.00	0.00	0.00	0.00	0.00	
65YP10	Nonstatus Benefit Distr (Fica)	(2,656.88)	(2,656.88)	0.00	0.00	0.00	0.00	(2,656.88)	164.87	164.87	1,906.90	1,906.90	
Subtotal Account Pool: 65		540.12	540.12	0.00	0.00	0.00	0.00	540.12	164.87	164.87	1,906.90	1,906.90	
Account Pool: 71 - Support													
710	Travel	(1,858.69)	(1,858.69)	0.00	0.00	0.00	0.00	(1,858.69)	0.00	0.00	0.00	0.00	
710100	Out-of-State Travel	(1,972.00)	(1,972.00)	0.00	0.00	0.00	0.00	(1,972.00)	1,972.00	1,972.00	0.00	0.00	
7112	Research Supplies	3,905.00	3,905.00	0.00	0.00	0.00	0.00	3,905.00	0.00	0.00	0.00	0.00	
711200	Research Supplies	(1,060.84)	(1,060.84)	0.00	0.00	0.00	0.00	(1,060.84)	552.15	552.15	508.69	508.69	
Subtotal Account Pool: 71		(986.53)	(986.53)	0.00	0.00	0.00	0.00	(986.53)	2,524.15	2,524.15	508.69	508.69	
Account Pool: 72 - Student and/or Participant Support													
721100	Assistantships	12,310.00	12,310.00	0.00	0.00	0.00	0.00	12,310.00	0.00	0.00	0.00	0.00	
721155	Asstship-Tuition Waiver	(10,920.85)	(10,920.85)	0.00	0.00	0.00	0.00	(10,920.85)	4,424.50	4,424.50	6,496.35	6,496.35	
Subtotal Account Pool: 72		1,389.15	1,389.15	0.00	0.00	0.00	0.00	1,389.15	4,424.50	4,424.50	6,496.35	6,496.35	
Account Pool: 73 - Subcontracts													
730001	Subcontracts 01	131,000.00	131,000.00	0.00	0.00	0.00	0.00	131,000.00	0.00	0.00	0.00	0.00	
730010	Subcontracts 10	(141,391.95)	(130,999.95)	0.00	0.00	0.00	0.00	(130,999.95)	51,928.00	51,928.00	58,303.95	58,303.95	
Subtotal Account Pool: 73		(10,391.95)	0.05	0.00	0.00	0.00	0.00	0.05	51,928.00	51,928.00	58,303.95	58,303.95	
Account Pool: 76 - F&A and Internal Allocations													
760300	F&A Expenditures	1,551.64	1,551.64	0.00	0.00	0.00	0.00	1,551.64	9,352.05	9,352.05	21,381.79	21,381.79	
Subtotal Account Pool: 76		1,551.64	1,551.64	0.00	0.00	0.00	0.00	1,551.64	9,352.05	9,352.05	21,381.79	21,381.79	
Total Org: UDMEDW		(10,392.00)	0.00	0.00	0.00	0.00	0.00	0.00	82,686.78	82,686.78	127,313.28	127,313.28	

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 112063 - NTIC Laser Dazzler										
Org: UDMSGs - PI Glenn Shwaery										
Org Mgr: Shwaery, Glenn T										
Account Pool: 71 - Support										
710	Travel	5,458.69	5,458.69	0.00	0.00	0.00	5,458.69	0.00	0.00	0.00
7112	Research Supplies	(2,517.90)	(2,517.90)	0.00	0.00	0.00	(2,517.90)	0.00	0.00	0.00
Subtotal Account Pool: 71		2,940.79	2,940.79	0.00	0.00	0.00	2,940.79	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support										
721100	Assistantships	(1,389.15)	(1,389.15)	0.00	0.00	0.00	(1,389.15)	0.00	0.00	0.00
Subtotal Account Pool: 72		(1,389.15)	(1,389.15)	0.00	0.00	0.00	(1,389.15)	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations										
760300	F&A Expenditures	(1,551.64)	(1,551.64)	0.00	0.00	0.00	(1,551.64)	0.00	0.00	0.00
Subtotal Account Pool: 76		(1,551.64)	(1,551.64)	0.00	0.00	0.00	(1,551.64)	0.00	0.00	0.00
Total Org: UDMSGs		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 112063		(10,392.00)	0.00	0.00	0.00	0.00	0.00	82,686.78	82,686.78	127,313.28

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 112064 - IPA: Electronic Chart Initiative												
Org: UDOMLA - PI Lee Alexander				Org Mgr: Alexander, Lee								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,659.08	6,659.08
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,659.08	6,659.08
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,696.92	2,696.92
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,696.92	2,696.92
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	573.91	573.91
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,861.75	3,861.75
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	878.70	878.70
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,314.36	5,314.36
Total Org: UDOMLA		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,670.36	14,670.36
Total Fund: 112064		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,670.36	14,670.36

[illegible]

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>				<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>	
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Total Fund: 112066	170,440.78	170,794.67	0.00	136,334.87	0.00	136,334.87	34,459.80	171,358.43	171,358.43	238,898.24	238,898.24

[illegible]

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 112068 - NTIC External Grants 2003-2004												
Org: UDMSGGS - PI Glenn Shwaery				Org Mgr: Shwaery, Glenn T								
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	807,418.00	807,418.00	0.00	0.00	0.00	0.00	807,418.00	0.00	0.00	0.00	0.00
730011	Subcontracts 11	(33,159.31)	(33,159.31)	0.00	0.00	0.00	0.00	(33,159.31)	321.54	321.54	32,837.77	32,837.77
730012	Subcontracts 12	(539,199.22)	(103,017.57)	0.00	253,327.98	216,310.81	469,638.79	(572,656.36)	103,017.57	103,017.57	0.00	0.00
730013	Subcontracts 13	(309,804.59)	(105,950.66)	0.00	143,654.54	20,382.80	164,037.34	(269,988.00)	105,950.66	105,950.66	0.00	0.00
Subtotal Account Pool: 73		(74,745.12)	565,290.46	0.00	396,982.52	236,693.61	633,676.13	(68,385.67)	209,289.77	209,289.77	32,837.77	32,837.77
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	32,500.00	32,500.00	0.00	0.00	0.00	0.00	32,500.00	13,000.00	13,000.00	6,500.00	6,500.00
Subtotal Account Pool: 76		32,500.00	32,500.00	0.00	0.00	0.00	0.00	32,500.00	13,000.00	13,000.00	6,500.00	6,500.00
Total Org: UDMSGGS		(42,245.12)	597,790.46	0.00	396,982.52	236,693.61	633,676.13	(35,885.67)	222,289.77	222,289.77	39,337.77	39,337.77
Total Fund: 112068		(42,245.12)	597,790.46	0.00	396,982.52	236,693.61	633,676.13	(35,885.67)	222,289.77	222,289.77	39,337.77	39,337.77

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 112069 - Nav Surface Elec Chart Products												
Org: UDOMLA - PI Lee Alexander				Org Mgr: Alexander, Lee								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,090.04	17,090.04
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,090.04	17,090.04
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,921.47	6,921.47
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,921.47	6,921.47
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,375.83	1,375.83
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,387.03	2,387.03
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.00	20.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	83.73	83.73
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,866.59	3,866.59
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,823.92	12,823.92
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,823.92	12,823.92
Total Org: UDOMLA		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40,702.02	40,702.02
Total Fund: 112069		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40,702.02	40,702.02

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 112070 - Reversible Rigid Foams												
Org: UDMSYD - PI Yvon Durant				Org Mgr: Durant, Yvon G								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(13,927.50)	(13,927.50)	0.00	0.00	0.00	0.00	(13,927.50)	0.00	0.00	13,927.50	13,927.50
611NZ0	Faculty Unallocated Budget(BudOnly)	22,167.00	22,167.00	0.00	0.00	0.00	0.00	22,167.00	0.00	0.00	0.00	0.00
611PXR	[NSE] Supplemental-SR (A-Funds)	(9,500.02)	(9,500.02)	0.00	0.00	0.00	0.00	(9,500.02)	0.00	0.00	9,500.02	9,500.02
613N30	Graduate Research Assistant	(6,580.16)	(6,580.16)	0.00	0.00	0.00	0.00	(6,580.16)	330.16	330.16	6,250.00	6,250.00
613N50	Graduate - Stipend Only	(3,330.75)	(3,330.75)	0.00	0.00	0.00	0.00	(3,330.75)	3,330.75	3,330.75	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	12,500.00	12,500.00	0.00	0.00	0.00	0.00	12,500.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(4,500.04)	(4,500.04)	0.00	0.00	0.00	0.00	(4,500.04)	3,207.73	3,207.73	1,292.31	1,292.31
615F10	PAT	(23,521.48)	(23,521.48)	0.00	0.00	0.00	0.00	(23,521.48)	0.00	0.00	23,521.48	23,521.48
615NZ0	PAT Unallocated Budget (Bud Only)	22,575.00	22,575.00	0.00	0.00	0.00	0.00	22,575.00	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	(33.75)	(33.75)	0.00	0.00	0.00	0.00	(33.75)	30.00	30.00	3.75	3.75
61SNSH	Student Labor	(840.00)	(840.00)	0.00	0.00	0.00	0.00	(840.00)	352.50	352.50	487.50	487.50
61SNWS	College Work Study	(450.86)	(450.86)	0.00	0.00	0.00	0.00	(450.86)	0.00	0.00	450.86	450.86
61SNZ0	Student Labor Unallocated(Bud Only)	8,286.00	8,286.00	0.00	0.00	0.00	0.00	8,286.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		2,843.44	2,843.44	0.00	0.00	0.00	0.00	2,843.44	7,251.14	7,251.14	55,433.42	55,433.42
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	600.12	600.12	0.00	0.00	0.00	0.00	600.12	0.00	0.00	15,166.88	15,166.88
65YP10	Nonstatus Benefit Distr (Fica)	(1,175.94)	(1,175.94)	0.00	0.00	0.00	0.00	(1,175.94)	269.44	269.44	906.50	906.50
Subtotal Account Pool: 65		(575.82)	(575.82)	0.00	0.00	0.00	0.00	(575.82)	269.44	269.44	16,073.38	16,073.38
Account Pool: 71 - Support												
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(447.14)	(447.14)	0.00	0.00	0.00	0.00	(447.14)	447.14	447.14	0.00	0.00
711120	Supplies-Sets, Scene Shop & Paint	(169.85)	(169.85)	0.00	0.00	0.00	0.00	(169.85)	0.00	0.00	169.85	169.85
7112	Research Supplies	15,000.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(21,398.36)	(21,398.36)	0.00	0.00	0.00	0.00	(21,398.36)	324.07	324.07	21,074.29	21,074.29
714010	Postage-Off Campus Mail Services	(35.70)	(35.70)	0.00	0.00	0.00	0.00	(35.70)	0.00	0.00	35.70	35.70
717200	Other Professional Services-General	(171.50)	(171.50)	0.00	0.00	0.00	0.00	(171.50)	0.00	0.00	171.50	171.50
719000	Business Meals-Meetings-Non Travel	(60.00)	(60.00)	0.00	0.00	0.00	0.00	(60.00)	0.00	0.00	60.00	60.00
719100	Membership Dues & Fees	(90.00)	(90.00)	0.00	0.00	0.00	0.00	(90.00)	90.00	90.00	0.00	0.00
Subtotal Account Pool: 71		(4,372.55)	(4,372.55)	0.00	0.00	0.00	0.00	(4,372.55)	861.21	861.21	21,511.34	21,511.34
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	8,170.00	8,170.00	0.00	0.00	0.00	0.00	8,170.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(3,062.05)	(3,062.05)	0.00	0.00	0.00	0.00	(3,062.05)	346.50	346.50	2,715.55	2,715.55
Subtotal Account Pool: 72		5,107.95	5,107.95	0.00	0.00	0.00	0.00	5,107.95	346.50	346.50	2,715.55	2,715.55
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	(2,033.33)	(2,033.33)	0.00	0.00	0.00	0.00	(2,033.33)	0.00	0.00	20,033.33	20,033.33
Subtotal Account Pool: 74		(2,033.33)	(2,033.33)	0.00	0.00	0.00	0.00	(2,033.33)	0.00	0.00	20,033.33	20,033.33
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(967.80)	(967.80)	0.00	0.00	0.00	0.00	(967.80)	3,855.61	3,855.61	42,788.19	42,788.19
Subtotal Account Pool: 76		(967.80)	(967.80)	0.00	0.00	0.00	0.00	(967.80)	3,855.61	3,855.61	42,788.19	42,788.19
Total Org: UDMSYD		1.89	1.89	0.00	0.00	0.00	0.00	1.89	12,583.90	12,583.90	158,555.21	158,555.21
Total Fund: 112070		1.89	1.89	0.00	0.00	0.00	0.00	1.89	12,583.90	12,583.90	158,555.21	158,555.21

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 112071 - Electronic Chart Initiative												
Org: UDOMLA - PI Lee Alexander				Org Mgr: Alexander, Lee								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(15,228.31)	(15,228.31)	0.00	0.00	0.00	0.00	(15,228.31)	15,228.31	15,228.31	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	15,360.00	15,360.00	0.00	0.00	0.00	0.00	15,360.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		131.69	131.69	0.00	0.00	0.00	0.00	131.69	15,228.31	15,228.31	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	95.66	95.66	0.00	0.00	0.00	0.00	95.66	6,124.34	6,124.34	0.00	0.00
Subtotal Account Pool: 65		95.66	95.66	0.00	0.00	0.00	0.00	95.66	6,124.34	6,124.34	0.00	0.00
Account Pool: 71 - Support												
710	Travel	3,500.00	3,500.00	0.00	0.00	0.00	0.00	3,500.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(3,124.40)	(3,124.40)	0.00	(326.39)	0.00	(326.39)	(2,798.01)	1,478.13	1,478.13	1,646.27	1,646.27
710300	Conference Registration Fees	(245.00)	(245.00)	0.00	0.00	0.00	0.00	(245.00)	0.00	0.00	245.00	245.00
7112	Research Supplies	400.00	400.00	0.00	0.00	0.00	0.00	400.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(184.70)	(184.70)	0.00	0.00	0.00	0.00	(184.70)	0.00	0.00	184.70	184.70
Subtotal Account Pool: 71		345.90	345.90	0.00	(326.39)	0.00	(326.39)	672.29	1,478.13	1,478.13	2,075.97	2,075.97
Total Org: UDOMLA		573.25	573.25	0.00	(326.39)	0.00	(326.39)	899.64	22,830.78	22,830.78	2,075.97	2,075.97
Total Fund: 112071		573.25	573.25	0.00	(326.39)	0.00	(326.39)	899.64	22,830.78	22,830.78	2,075.97	2,075.97

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 112073 - Estimation Visualization of Seabed												
Org: UDOMBC - Brian Calder				Org Mgr: Roberts, Katherine M								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	11,734.00	11,734.00	0.00	0.00	0.00	0.00	11,734.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(11,734.00)	(11,734.00)	0.00	0.00	0.00	0.00	(11,734.00)	3,911.33	3,911.33	7,822.67	7,822.67
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	3,360.00	0.00	3,360.00	(3,360.00)	0.00	0.00	0.00	0.00
615F10	PAT	(18,422.87)	(18,422.87)	0.00	0.00	0.00	0.00	(18,422.87)	18,422.87	18,422.87	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	18,366.00	18,366.00	0.00	0.00	0.00	0.00	18,366.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	3,600.00	3,600.00	0.00	0.00	0.00	0.00	3,600.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		3,543.13	3,543.13	0.00	3,360.00	0.00	3,360.00	183.13	22,334.20	22,334.20	7,822.67	7,822.67
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,356.86	1,356.86	0.00	0.00	0.00	0.00	1,356.86	7,369.14	7,369.14	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(985.66)	(985.66)	0.00	305.76	0.00	305.76	(1,291.42)	328.56	328.56	657.10	657.10
Subtotal Account Pool: 65		371.20	371.20	0.00	305.76	0.00	305.76	65.44	7,697.70	7,697.70	657.10	657.10
Account Pool: 71 - Support												
710	Travel	9,000.00	9,000.00	0.00	0.00	0.00	0.00	9,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(4,701.61)	(4,701.61)	0.00	576.99	0.00	576.99	(5,278.60)	615.08	615.08	4,086.53	4,086.53
710200	Foreign Travel	(649.61)	(649.61)	0.00	1,240.85	0.00	1,240.85	(1,890.46)	649.61	649.61	0.00	0.00
710300	Conference Registration Fees	(455.00)	(455.00)	0.00	661.30	0.00	661.30	(1,116.30)	0.00	0.00	455.00	455.00
7112	Research Supplies	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(102.15)	(102.15)	0.00	0.00	0.00	0.00	(102.15)	102.15	102.15	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	3,781.00	0.00	3,781.00	(3,781.00)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(49.57)	(49.57)	0.00	22.51	0.00	22.51	(72.08)	49.57	49.57	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(0.33)	(0.33)	0.00	7.30	0.00	7.30	(7.63)	0.33	0.33	0.00	0.00
Subtotal Account Pool: 71		6,041.73	6,041.73	0.00	6,289.95	0.00	6,289.95	(248.22)	1,416.74	1,416.74	4,541.53	4,541.53
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	4,579.88	4,579.88	0.00	4,579.63	0.00	4,579.63	0.25	14,466.35	14,466.35	5,989.77	5,989.77
Subtotal Account Pool: 76		4,579.88	4,579.88	0.00	4,579.63	0.00	4,579.63	0.25	14,466.35	14,466.35	5,989.77	5,989.77
Total Org: UDOMBC		14,535.94	14,535.94	0.00	14,535.34	0.00	14,535.34	0.60	45,914.99	45,914.99	19,011.07	19,011.07
Total Fund: 112073		14,535.94	14,535.94	0.00	14,535.34	0.00	14,535.34	0.60	45,914.99	45,914.99	19,011.07	19,011.07

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 112074 - Anticorrosion Coatings												
Org: UDMSDS - PI Donald Sundberg				Org Mgr: Sundberg, Donald C								
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	223,236.99	223,236.99	0.00	8,000.00	1,580.00	9,580.00	213,656.99	78,163.01	78,163.01	0.00	0.00
740005	Cap Equipment-Fabricated Equipment	(213,363.89)	(213,363.89)	0.00	0.00	0.00	0.00	(213,363.89)	213,363.89	213,363.89	0.00	0.00
740010	Cap Equipment-Flight Parts	0.00	0.00	0.00	1,056.05	0.00	1,056.05	(1,056.05)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		9,873.10	9,873.10	0.00	9,056.05	1,580.00	10,636.05	(762.95)	291,526.90	291,526.90	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	337,749.59	337,749.59	0.00	153,137.74	0.00	153,137.74	184,611.85	176,095.40	176,095.40	11,921.01	11,921.01
Subtotal Account Pool: 76		337,749.59	337,749.59	0.00	153,137.74	0.00	153,137.74	184,611.85	176,095.40	176,095.40	11,921.01	11,921.01
Total Org: UDMSDS		1,174,389.08	1,174,389.08	0.00	530,953.44	1,580.00	532,533.44	641,855.64	869,174.63	869,174.63	37,836.29	37,836.29
Total Fund: 112074		1,174,389.08	1,174,389.08	0.00	530,953.44	1,580.00	532,533.44	641,855.64	869,174.63	869,174.63	37,836.29	37,836.29

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 112075 - Ripples DRI												
Org: UDOMLM - PI Larry Mayer				Org Mgr: Mayer, Larry A								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	8,179.00	8,179.00	0.00	0.00	0.00	0.00	8,179.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(5,638.83)	(5,638.83)	0.00	2,241.46	0.00	2,241.46	(7,880.29)	1,805.63	1,805.63	3,833.20	3,833.20
615F10	PAT	(25,352.05)	(25,352.05)	0.00	33,331.19	0.00	33,331.19	(58,683.24)	25,352.05	25,352.05	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	50,965.00	50,965.00	0.00	0.00	0.00	0.00	50,965.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		28,153.12	28,153.12	0.00	35,572.65	0.00	35,572.65	(7,419.53)	27,157.68	27,157.68	3,833.20	3,833.20
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	11,195.18	11,195.18	0.00	14,465.76	0.00	14,465.76	(3,270.58)	10,140.82	10,140.82	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(477.58)	(477.58)	0.00	203.98	0.00	203.98	(681.56)	155.59	155.59	321.99	321.99
Subtotal Account Pool: 65		10,717.60	10,717.60	0.00	14,669.74	0.00	14,669.74	(3,952.14)	10,296.41	10,296.41	321.99	321.99
Account Pool: 71 - Support												
710	Travel	18,000.00	18,000.00	0.00	0.00	0.00	0.00	18,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(6,111.02)	(6,111.02)	0.00	2,142.46	0.00	2,142.46	(8,253.48)	6,111.02	6,111.02	0.00	0.00
710300	Conference Registration Fees	(90.00)	(90.00)	0.00	0.00	0.00	0.00	(90.00)	90.00	90.00	0.00	0.00
7112	Research Supplies	6,710.00	6,710.00	0.00	0.00	0.00	0.00	6,710.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(777.70)	(777.70)	0.00	0.00	0.00	0.00	(777.70)	777.70	777.70	0.00	0.00
714010	Postage-Off Campus Mail Services	(13.77)	(13.77)	0.00	0.00	0.00	0.00	(13.77)	13.77	13.77	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		17,717.51	17,717.51	0.00	2,142.46	0.00	2,142.46	15,575.05	6,992.49	6,992.49	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	26,030.23	26,030.23	0.00	24,096.99	0.00	24,096.99	1,933.24	20,445.38	20,445.38	1,911.39	1,911.39
Subtotal Account Pool: 76		26,030.23	26,030.23	0.00	24,096.99	0.00	24,096.99	1,933.24	20,445.38	20,445.38	1,911.39	1,911.39
Total Org: UDOMLM		82,618.46	82,618.46	0.00	76,481.84	0.00	76,481.84	6,136.62	64,891.96	64,891.96	6,066.58	6,066.58
Total Fund: 112075		82,618.46	82,618.46	0.00	76,481.84	0.00	76,481.84	6,136.62	64,891.96	64,891.96	6,066.58	6,066.58

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 112076 - NTIC - External Grants 2004-2005												
Org: UDMSGGS - PI Glenn Shwaery				Org Mgr: Shwaery, Glenn T								
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	531,303.64	531,303.64	0.00	0.00	0.00	0.00	531,303.64	0.00	0.00	0.00	0.00
730006	Subcontracts 06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730014	Subcontracts 14	(531,304.00)	(199,239.00)	0.00	265,652.00	66,413.00	332,065.00	(531,304.00)	199,239.00	199,239.00	0.00	0.00
Subtotal Account Pool: 73		(0.36)	332,064.64	0.00	265,652.00	66,413.00	332,065.00	(0.36)	199,239.00	199,239.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,500.00	6,500.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,500.00	6,500.00	0.00	0.00
Total Org: UDMSGGS		(0.36)	332,064.64	0.00	265,652.00	66,413.00	332,065.00	(0.36)	205,739.00	205,739.00	0.00	0.00
Total Fund: 112076		(0.36)	332,064.64	0.00	265,652.00	66,413.00	332,065.00	(0.36)	205,739.00	205,739.00	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final	
Fund: 112077 - NTIC Center NTAR													
Org: UDMSGGS - PI Glenn Shwaery		Org Mgr: Shwaery, Glenn T											
Account Pool: 71 - Support													
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	217.40	217.40	0.00	0.00	
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,676.30	2,676.30	0.00	0.00	
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,902.18	12,902.18	0.00	0.00	
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,795.88	15,795.88	0.00	0.00	
Account Pool: 76 - F&A and Internal Allocations													
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,896.72	4,896.72	0.00	0.00	
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,896.72	4,896.72	0.00	0.00	
Total Org: UDMSGGS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,692.60	20,692.60	0.00	0.00	
Total Fund: 112077		0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,692.60	20,692.60	0.00	0.00	

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 112079 - Inland Electronic Charting Iniative												
Org: UDOMLA - PI Lee Alexander				Org Mgr: Alexander, Lee								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	14,886.92	0.00	14,886.92	(14,886.92)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	14,070.00	14,070.00	0.00	0.00	0.00	0.00	14,070.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		14,070.00	14,070.00	0.00	14,886.92	0.00	14,886.92	(816.92)	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	6,050.00	6,050.00	0.00	6,349.93	0.00	6,349.93	(299.93)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		6,050.00	6,050.00	0.00	6,349.93	0.00	6,349.93	(299.93)	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710	Travel	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(1,259.71)	(1,259.71)	0.00	1,073.74	0.00	1,073.74	(2,333.45)	1,259.71	1,259.71	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	346.75	0.00	346.75	(346.75)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(575.00)	(575.00)	0.00	0.00	0.00	0.00	(575.00)	575.00	575.00	0.00	0.00
7112	Research Supplies	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(127.95)	(127.95)	0.00	0.00	0.00	0.00	(127.95)	127.95	127.95	0.00	0.00
Subtotal Account Pool: 71		2,537.34	2,537.34	0.00	1,420.49	0.00	1,420.49	1,116.85	1,962.66	1,962.66	0.00	0.00
Total Org: UDOMLA		22,657.34	22,657.34	0.00	22,657.34	0.00	22,657.34	(0.00)	1,962.66	1,962.66	0.00	0.00
Total Fund: 112079		22,657.34	22,657.34	0.00	22,657.34	0.00	22,657.34	(0.00)	1,962.66	1,962.66	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 112080 - Hampton Harbor Study												
Org: UDESLW - PI Larry Ward				Org Mgr: Ward, Larry G								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	9,804.64	0.00	9,804.64	(9,804.64)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	23,288.00	23,288.00	0.00	0.00	0.00	0.00	23,288.00	0.00	0.00	0.00	0.00
611PSO	Summer Salaries AY faculty - other	0.00	0.00	0.00	4,480.00	0.00	4,480.00	(4,480.00)	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	11,302.06	0.00	11,302.06	(11,302.06)	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	1,331.34	0.00	1,331.34	(1,331.34)	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	14,499.00	0.00	14,499.00	(14,499.00)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	2,715.98	0.00	2,715.98	(2,715.98)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	2,224.99	0.00	2,224.99	(2,224.99)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(432.00)	(432.00)	0.00	102.00	0.00	102.00	(534.00)	432.00	432.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	14,499.00	14,499.00	0.00	0.00	0.00	0.00	14,499.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		37,355.00	37,355.00	0.00	46,460.01	0.00	46,460.01	(9,105.01)	432.00	432.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	10,533.00	10,533.00	0.00	4,787.74	0.00	4,787.74	5,745.26	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,002.71	0.00	3,002.71	(3,002.71)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		10,533.00	10,533.00	0.00	7,790.45	0.00	7,790.45	2,742.55	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710	Travel	709.00	709.00	0.00	0.00	0.00	0.00	709.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	558.90	0.00	558.90	(558.90)	0.00	0.00	0.00	0.00
7112	Research Supplies	21,730.00	21,730.00	0.00	0.00	0.00	0.00	21,730.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(1,162.51)	(1,162.51)	0.00	4,853.43	0.00	4,853.43	(6,015.94)	1,162.51	1,162.51	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	157.27	0.00	157.27	(157.27)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	4,942.24	0.00	4,942.24	(4,942.24)	0.00	0.00	0.00	0.00
716110	Rentals-Copier	0.00	0.00	0.00	1,890.00	0.00	1,890.00	(1,890.00)	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	1,829.76	0.00	1,829.76	(1,829.76)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		21,276.49	21,276.49	0.00	14,231.60	0.00	14,231.60	7,044.89	1,162.51	1,162.51	0.00	0.00
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	47,886.00	47,886.00	0.00	47,886.00	0.00	47,886.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		47,886.00	47,886.00	0.00	47,886.00	0.00	47,886.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	35,346.00	35,346.00	0.00	27,429.80	0.00	27,429.80	7,916.20	0.00	0.00	0.00	0.00
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	8,912.24	0.00	8,912.24	(8,912.24)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		35,346.00	35,346.00	0.00	36,342.04	0.00	36,342.04	(996.04)	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	43,358.30	43,358.30	0.00	43,044.54	0.00	43,044.54	313.76	690.70	690.70	0.00	0.00
Subtotal Account Pool: 76		43,358.30	43,358.30	0.00	43,044.54	0.00	43,044.54	313.76	690.70	690.70	0.00	0.00
Total Org: UDESLW		195,754.79	195,754.79	0.00	195,754.64	0.00	195,754.64	0.15	2,285.21	2,285.21	0.00	0.00
Total Fund: 112080		195,754.79	195,754.79	0.00	195,754.64	0.00	195,754.64	0.15	2,285.21	2,285.21	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 112081 - DEPCOR 05 Nonlinear Int. Waves												
Org: UDMEJM - PI John McHugh				Org Mgr: McHugh, John P.								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	37,727.00	37,727.00	0.00	0.00	0.00	0.00	37,727.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	17,567.37	0.00	17,567.37	(17,567.37)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	73,150.00	73,150.00	0.00	0.00	0.00	0.00	73,150.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		110,877.00	110,877.00	0.00	17,567.37	0.00	17,567.37	93,309.63	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	5,910.00	5,910.00	0.00	0.00	0.00	0.00	5,910.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,598.64	0.00	1,598.64	(1,598.64)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		5,910.00	5,910.00	0.00	1,598.64	0.00	1,598.64	4,311.36	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710	Travel	20,392.00	20,392.00	0.00	0.00	0.00	0.00	20,392.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,136.21	0.00	1,136.21	(1,136.21)	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	1,184.89	0.00	1,184.89	(1,184.89)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	1,250.89	0.00	1,250.89	(1,250.89)	0.00	0.00	0.00	0.00
7112	Research Supplies	12,547.00	12,547.00	0.00	0.00	0.00	0.00	12,547.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	5,982.96	0.00	5,982.96	(5,982.96)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	36.12	0.00	36.12	(36.12)	0.00	0.00	0.00	0.00
716036	Maint & Repairs-Preventive Maint	0.00	0.00	0.00	520.00	0.00	520.00	(520.00)	0.00	0.00	0.00	0.00
717000	Consulting-General	90,000.00	90,000.00	0.00	30,000.00	0.00	30,000.00	60,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		122,939.00	122,939.00	0.00	40,111.07	0.00	40,111.07	82,827.93	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	110,274.00	110,274.00	0.00	26,674.68	0.00	26,674.68	83,599.32	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		110,274.00	110,274.00	0.00	26,674.68	0.00	26,674.68	83,599.32	0.00	0.00	0.00	0.00
Total Org: UDMEJM		350,000.00	350,000.00	0.00	85,951.76	0.00	85,951.76	264,048.24	0.00	0.00	0.00	0.00
Total Fund: 112081		350,000.00	350,000.00	0.00	85,951.76	0.00	85,951.76	264,048.24	0.00	0.00	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final	
Fund: 112082 - US Dept of Defense-ONR													
Org: UDCSRB - PI Radim Bartos				Org Mgr: Bartos, Radim									
Account Pool: 61 - Salaries and Wages													
611NZ0	Faculty Unallocated Budget(BudOnly)	30,745.00	30,745.00	0.00	0.00	0.00	0.00	30,745.00	0.00	0.00	0.00	0.00	
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,802.28	0.00	4,802.28	(4,802.28)	0.00	0.00	0.00	0.00	
613NZ0	Grad Unallocated Budget (Bud Only)	37,759.00	37,759.00	0.00	0.00	0.00	0.00	37,759.00	0.00	0.00	0.00	0.00	
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	1,200.00	0.00	1,200.00	(1,200.00)	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 61		68,504.00	68,504.00	0.00	6,002.28	0.00	6,002.28	62,501.72	0.00	0.00	0.00	0.00	
Account Pool: 65 - Fringe Benefits													
65YF10	Full Fringe Benefit Distr Expe	2,583.00	2,583.00	0.00	0.00	0.00	0.00	2,583.00	0.00	0.00	0.00	0.00	
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	546.21	0.00	546.21	(546.21)	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 65		2,583.00	2,583.00	0.00	546.21	0.00	546.21	2,036.79	0.00	0.00	0.00	0.00	
Account Pool: 71 - Support													
710100	Out-of-State Travel	0.00	0.00	0.00	785.34	0.00	785.34	(785.34)	0.00	0.00	0.00	0.00	
710300	Conference Registration Fees	0.00	0.00	0.00	270.00	0.00	270.00	(270.00)	0.00	0.00	0.00	0.00	
711200	Research Supplies	0.00	0.00	0.00	178.99	0.00	178.99	(178.99)	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71		0.00	0.00	0.00	1,234.33	0.00	1,234.33	(1,234.33)	0.00	0.00	0.00	0.00	
Account Pool: 72 - Student and/or Participant Support													
721100	Assistantships	28,103.00	28,103.00	0.00	0.00	0.00	0.00	28,103.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 72		28,103.00	28,103.00	0.00	0.00	0.00	0.00	28,103.00	0.00	0.00	0.00	0.00	
Account Pool: 73 - Subcontracts													
730001	Subcontracts 01	555,218.00	555,218.00	0.00	201,332.74	353,885.26	555,218.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 73		555,218.00	555,218.00	0.00	201,332.74	353,885.26	555,218.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 76 - F&A and Internal Allocations													
760300	F&A Expenditures	26,884.00	26,884.00	0.00	8,523.52	0.00	8,523.52	18,360.48	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 76		26,884.00	26,884.00	0.00	8,523.52	0.00	8,523.52	18,360.48	0.00	0.00	0.00	0.00	
Total Org: UDCSRB		681,292.00	681,292.00	0.00	217,639.08	353,885.26	571,524.34	109,767.66	0.00	0.00	0.00	0.00	
Total Fund: 112082		681,292.00	681,292.00	0.00	217,639.08	353,885.26	571,524.34	109,767.66	0.00	0.00	0.00	0.00	

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 112083 - NTIC European Symposium Support												
Org: UDMSGS - PI Glenn Shwaery				Org Mgr: Shwaery, Glenn T								
Account Pool: 71 - Support												
710	Travel	4,654.00	4,654.00	0.00	0.00	0.00	0.00	4,654.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	1,142.23	0.00	1,142.23	(1,142.23)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	3,697.47	0.00	3,697.47	(3,697.47)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		4,654.00	4,654.00	0.00	4,839.70	0.00	4,839.70	(185.70)	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	1,686.00	1,686.00	0.00	1,500.31	0.00	1,500.31	185.69	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		1,686.00	1,686.00	0.00	1,500.31	0.00	1,500.31	185.69	0.00	0.00	0.00	0.00
Account Pool: 7Z - Transfers Out												
80ZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	(0.01)	0.00	(0.01)	0.01	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		0.00	0.00	0.00	(0.01)	0.00	(0.01)	0.01	0.00	0.00	0.00	0.00
Total Org: UDMSGS		6,340.00	6,340.00	0.00	6,340.00	0.00	6,340.00	(0.00)	0.00	0.00	0.00	0.00
Total Fund: 112083		6,340.00	6,340.00	0.00	6,340.00	0.00	6,340.00	(0.00)	0.00	0.00	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 112084 - Portable Polyurethane Package												
Org: UDMSYD - PI Yvon Durant												
Org Mgr: Durant, Yvon G												
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	4,041.75	0.00	4,041.75	(4,041.75)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	2,511.00	2,511.00	0.00	0.00	0.00	0.00	2,511.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	2,500.00	0.00	2,500.00	(2,500.00)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	2,250.00	0.00	2,250.00	(2,250.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	2,250.00	2,250.00	0.00	0.00	0.00	0.00	2,250.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		8,761.00	8,761.00	0.00	8,791.75	0.00	8,791.75	(30.75)	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,169.00	2,169.00	0.00	1,754.13	0.00	1,754.13	414.87	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	432.25	0.00	432.25	(432.25)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		2,169.00	2,169.00	0.00	2,186.38	0.00	2,186.38	(17.38)	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7112	Research Supplies	9,601.00	9,601.00	0.00	0.00	0.00	0.00	9,601.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	3,059.82	0.00	3,059.82	(3,059.82)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	14.25	0.00	14.25	(14.25)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	319.68	0.00	319.68	(319.68)	0.00	0.00	0.00	0.00
719200	Employee Recruiting-General	0.00	0.00	0.00	570.00	0.00	570.00	(570.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		9,601.00	9,601.00	0.00	3,963.75	0.00	3,963.75	5,637.25	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	20,000.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740010	Cap Equipment-Flight Parts	0.00	0.00	0.00	28,309.29	0.00	28,309.29	(28,309.29)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		20,000.00	20,000.00	0.00	28,309.29	0.00	28,309.29	(8,309.29)	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	9,444.00	9,444.00	0.00	6,723.84	0.00	6,723.84	2,720.16	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		9,444.00	9,444.00	0.00	6,723.84	0.00	6,723.84	2,720.16	0.00	0.00	0.00	0.00
Total Org: UDMSYD		49,975.00	49,975.00	0.00	49,975.01	0.00	49,975.01	(0.01)	0.00	0.00	0.00	0.00
Total Fund: 112084		49,975.00	49,975.00	0.00	49,975.01	0.00	49,975.01	(0.01)	0.00	0.00	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 112087 - Inland Elec Navigational Chart												
Org: UDOMLA - PI Lee Alexander				Org Mgr: Alexander, Lee								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	6,326.80	0.00	6,326.80	(6,326.80)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	29,200.00	29,200.00	0.00	0.00	0.00	0.00	29,200.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		29,200.00	29,200.00	0.00	6,326.80	0.00	6,326.80	22,873.20	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	12,848.00	12,848.00	0.00	2,745.79	0.00	2,745.79	10,102.21	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		12,848.00	12,848.00	0.00	2,745.79	0.00	2,745.79	10,102.21	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710	Travel	8,000.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,375.76	0.00	1,375.76	(1,375.76)	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	2,932.61	0.00	2,932.61	(2,932.61)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	254.74	0.00	254.74	(254.74)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	13.20	0.00	13.20	(13.20)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	3.05	0.00	3.05	(3.05)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		8,000.00	8,000.00	0.00	4,579.36	0.00	4,579.36	3,420.64	0.00	0.00	0.00	0.00
Total Org: UDOMLA		50,048.00	50,048.00	0.00	13,651.95	0.00	13,651.95	36,396.05	0.00	0.00	0.00	0.00
Total Fund: 112087		50,048.00	50,048.00	0.00	13,651.95	0.00	13,651.95	36,396.05	0.00	0.00	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final	
Fund: 112089 - Reactive Capping Mat Develop													
Org: UDCEKG - PI Kevin Gardner				Org Mgr: Gardner, Kevin H									
Account Pool: 61 - Salaries and Wages													
611NZ0	Faculty Unallocated Budget(BudOnly)	17,030.00	17,030.00	0.00	0.00	0.00	0.00	17,030.00	0.00	0.00	0.00	0.00	
613NZ0	Grad Unallocated Budget (Bud Only)	20,220.00	20,220.00	0.00	0.00	0.00	0.00	20,220.00	0.00	0.00	0.00	0.00	
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	1,524.22	0.00	1,524.22	(1,524.22)	0.00	0.00	0.00	0.00	
61SNZ0	Student Labor Unallocated(Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 61		41,250.00	41,250.00	0.00	1,524.22	0.00	1,524.22	39,725.78	0.00	0.00	0.00	0.00	
Account Pool: 65 - Fringe Benefits													
65YF10	Full Fringe Benefit Distr Expe	2,262.00	2,262.00	0.00	0.00	0.00	0.00	2,262.00	0.00	0.00	0.00	0.00	
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	138.70	0.00	138.70	(138.70)	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 65		2,262.00	2,262.00	0.00	138.70	0.00	138.70	2,123.30	0.00	0.00	0.00	0.00	
Account Pool: 71 - Support													
710	Travel	2,551.00	2,551.00	0.00	0.00	0.00	0.00	2,551.00	0.00	0.00	0.00	0.00	
7112	Research Supplies	7,485.00	7,485.00	0.00	0.00	0.00	0.00	7,485.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71		10,036.00	10,036.00	0.00	0.00	0.00	0.00	10,036.00	0.00	0.00	0.00	0.00	
Account Pool: 72 - Student and/or Participant Support													
721100	Assistantships	9,643.00	9,643.00	0.00	0.00	0.00	0.00	9,643.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 72		9,643.00	9,643.00	0.00	0.00	0.00	0.00	9,643.00	0.00	0.00	0.00	0.00	
Account Pool: 76 - F&A and Internal Allocations													
760300	F&A Expenditures	24,097.00	24,097.00	0.00	748.32	0.00	748.32	23,348.68	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 76		24,097.00	24,097.00	0.00	748.32	0.00	748.32	23,348.68	0.00	0.00	0.00	0.00	
Total Org: UDCEKG		87,288.00	87,288.00	0.00	2,411.24	0.00	2,411.24	84,876.76	0.00	0.00	0.00	0.00	
Total Fund: 112089		87,288.00	87,288.00	0.00	2,411.24	0.00	2,411.24	84,876.76	0.00	0.00	0.00	0.00	

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 115001 - Digital Seafloor Mapping												
Org: UDOMLM - PI Larry Mayer		Org Mgr: Mayer, Larry A										
Account Pool: 61 - Salaries and Wages												
613NZ0	Grad Unallocated Budget (Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
615F10	PAT	(33,134.91)	(33,134.91)	0.00	0.00	0.00	0.00	(33,134.91)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	20,903.00	20,903.00	0.00	0.00	0.00	0.00	20,903.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(1,612.50)	(1,612.50)	0.00	0.00	0.00	0.00	(1,612.50)	0.00	0.00	1,612.50	1,612.50
61SNSH	Student Labor	(375.00)	(375.00)	0.00	0.00	0.00	0.00	(375.00)	375.00	375.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	12,915.00	12,915.00	0.00	0.00	0.00	0.00	12,915.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		1,695.59	1,695.59	0.00	0.00	0.00	0.00	1,695.59	375.00	375.00	1,612.50	1,612.50
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(3,218.41)	(3,218.41)	0.00	0.00	0.00	0.00	(3,218.41)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(135.45)	(135.45)	0.00	0.00	0.00	0.00	(135.45)	0.00	0.00	135.45	135.45
Subtotal Account Pool: 65		(3,353.86)	(3,353.86)	0.00	0.00	0.00	0.00	(3,353.86)	0.00	0.00	135.45	135.45
Account Pool: 71 - Support												
7101	Out of State Travel	(1,643.59)	(1,643.59)	0.00	0.00	0.00	0.00	(1,643.59)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(4,034.41)	(4,034.41)	0.00	0.00	0.00	0.00	(4,034.41)	0.00	0.00	0.00	0.00
710Z	Travel-Other	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	3,700.00	3,700.00	0.00	0.00	0.00	0.00	3,700.00	0.00	0.00	0.00	0.00
7112	Research Supplies	(1,266.14)	(1,266.14)	0.00	0.00	0.00	0.00	(1,266.14)	0.00	0.00	0.00	0.00
711200	Research Supplies	(4,721.67)	(4,721.67)	0.00	2,049.50	0.00	2,049.50	(6,771.17)	1,311.07	1,311.07	2,899.71	2,899.71
719100	Membership Dues & Fees	(120.00)	(120.00)	0.00	0.00	0.00	0.00	(120.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	10,417.00	10,417.00	0.00	0.00	0.00	0.00	10,417.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		4,331.19	4,331.19	0.00	2,049.50	0.00	2,049.50	2,281.69	1,311.07	1,311.07	2,899.71	2,899.71
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	7,380.78	7,380.78	0.00	0.00	0.00	0.00	7,380.78	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(6,027.41)	(6,027.41)	0.00	901.78	0.00	901.78	(6,929.19)	741.87	741.87	2,044.98	2,044.98
Subtotal Account Pool: 76		1,353.37	1,353.37	0.00	901.78	0.00	901.78	451.59	741.87	741.87	2,044.98	2,044.98
Total Org: UDOMLM		4,026.29	4,026.29	0.00	2,951.28	0.00	2,951.28	1,075.01	2,427.94	2,427.94	6,692.64	6,692.64
Total Fund: 115001		4,026.29	4,026.29	0.00	2,951.28	0.00	2,951.28	1,075.01	2,427.94	2,427.94	6,692.64	6,692.64

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 115002 - Digital Seafloor Mapping												
Org: UDOMLM - PI Larry Mayer				Org Mgr: Mayer, Larry A								
Account Pool: 73 - Subcontracts												
7300	Subcontracts	305,734.00	305,734.00	0.00	0.00	0.00	0.00	305,734.00	0.00	0.00	0.00	0.00
730001	Subcontracts 01	(254,248.00)	(254,248.00)	0.00	0.00	0.00	0.00	(254,248.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		51,486.00	51,486.00	0.00	0.00	0.00	0.00	51,486.00	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	51,158.00	0.00	51,158.00	(51,158.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	51,158.00	0.00	51,158.00	(51,158.00)	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	5,005.00	5,005.00	0.00	0.00	0.00	0.00	5,005.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(5,005.00)	(5,005.00)	0.00	0.00	0.00	0.00	(5,005.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Org: UDOMLM		51,486.00	51,486.00	0.00	51,158.00	0.00	51,158.00	328.00	0.00	0.00	0.00	0.00
Total Fund: 115002		51,486.00	51,486.00	0.00	51,158.00	0.00	51,158.00	328.00	0.00	0.00	0.00	0.00

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 115003 - Seafloor Mapping Fieldwork										
Org: UDOMLM - PI Larry Mayer										
Org Mgr: Mayer, Larry A										
Account Pool: 71 - Support										
7101	Out of State Travel	(2,382.02)	(2,382.02)	0.00	0.00	0.00	(2,382.02)	0.00	0.00	0.00
710100	Out-of-State Travel	(467.00)	(467.00)	0.00	0.00	0.00	(467.00)	0.00	0.00	0.00
710Z	Travel-Other	2,936.00	2,936.00	0.00	0.00	0.00	2,936.00	0.00	0.00	0.00
Subtotal Account Pool: 71		86.98	86.98	0.00	0.00	0.00	86.98	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations										
7603	F&A Expenditures	144.68	144.68	0.00	0.00	0.00	144.68	0.00	0.00	0.00
760300	F&A Expenditures	(121.42)	(121.42)	0.00	0.00	0.00	(121.42)	0.00	0.00	0.00
Subtotal Account Pool: 76		23.26	23.26	0.00	0.00	0.00	23.26	0.00	0.00	0.00
Total Org: UDOMLM		110.24	110.24	0.00	0.00	0.00	110.24	0.00	0.00	0.00
Total Fund: 115003		110.24	110.24	0.00	0.00	0.00	110.24	0.00	0.00	0.00

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final	
Fund: 115023 - Digital Seafloor Mapping 2													
Org: UDOMLM - PI Larry Mayer				Org Mgr: Mayer, Larry A									
Account Pool: 61 - Salaries and Wages													
613NZ0	Grad Unallocated Budget (Bud Only)	19,500.00	19,500.00	0.00	0.00	0.00	0.00	19,500.00	0.00	0.00	0.00	0.00	
615F10	PAT	(84,929.75)	(84,929.75)	0.00	0.00	0.00	0.00	(84,929.75)	14,099.26	14,099.26	38,491.03	38,491.03	
615NZ0	PAT Unallocated Budget (Bud Only)	93,727.00	93,727.00	0.00	0.00	0.00	0.00	93,727.00	0.00	0.00	0.00	0.00	
61CPHO	[NSH] Non-Status - Overtime	(30.00)	(30.00)	0.00	0.00	0.00	0.00	(30.00)	0.00	0.00	30.00	30.00	
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(43,213.50)	(43,213.50)	0.00	0.00	0.00	0.00	(43,213.50)	10,360.00	10,360.00	32,853.50	32,853.50	
Subtotal Account Pool: 61		(14,946.25)	(14,946.25)	0.00	0.00	0.00	0.00	(14,946.25)	24,459.26	24,459.26	71,374.53	71,374.53	
Account Pool: 65 - Fringe Benefits													
65YF10	Full Fringe Benefit Distr Expe	2,763.68	2,763.68	0.00	0.00	0.00	0.00	2,763.68	5,639.71	5,639.71	15,581.97	15,581.97	
65YP10	Nonstatus Benefit Distr (Fica)	(3,632.43)	(3,632.43)	0.00	0.00	0.00	0.00	(3,632.43)	870.24	870.24	2,762.19	2,762.19	
Subtotal Account Pool: 65		(868.75)	(868.75)	0.00	0.00	0.00	0.00	(868.75)	6,509.95	6,509.95	18,344.16	18,344.16	
Account Pool: 71 - Support													
710	Travel	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00	
710100	Out-of-State Travel	(6,122.02)	(6,122.02)	0.00	0.00	0.00	0.00	(6,122.02)	626.28	626.28	3,220.61	3,220.61	
710200	Foreign Travel	(2,915.79)	(2,915.79)	0.00	0.00	0.00	0.00	(2,915.79)	0.00	0.00	2,915.79	2,915.79	
710300	Conference Registration Fees	(1,140.00)	(1,140.00)	0.00	0.00	0.00	0.00	(1,140.00)	0.00	0.00	870.00	870.00	
7112	Research Supplies	19,000.00	19,000.00	0.00	0.00	0.00	0.00	19,000.00	0.00	0.00	0.00	0.00	
711200	Research Supplies	(5,184.07)	(5,184.07)	0.00	0.00	0.00	0.00	(5,184.07)	134.70	134.70	5,049.37	5,049.37	
713000	Printing & Copying-General	(1,481.00)	(1,481.00)	0.00	0.00	0.00	0.00	(1,481.00)	1,446.00	1,446.00	0.00	0.00	
Subtotal Account Pool: 71		8,157.12	8,157.12	0.00	0.00	0.00	0.00	8,157.12	2,206.98	2,206.98	12,055.77	12,055.77	
Account Pool: 72 - Student and/or Participant Support													
7211	Assistantships	7,503.00	7,503.00	0.00	0.00	0.00	0.00	7,503.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 72		7,503.00	7,503.00	0.00	0.00	0.00	0.00	7,503.00	0.00	0.00	0.00	0.00	
Account Pool: 74 - Capitalizable Plant and Equipment													
740000	Cap Equipment	4,894.00	4,894.00	0.00	0.00	0.00	0.00	4,894.00	0.00	0.00	6,106.00	6,106.00	
Subtotal Account Pool: 74		4,894.00	4,894.00	0.00	0.00	0.00	0.00	4,894.00	0.00	0.00	6,106.00	6,106.00	
Account Pool: 76 - F&A and Internal Allocations													
7603	F&A Expenditures	25,406.00	25,406.00	0.00	0.00	0.00	0.00	25,406.00	0.00	0.00	0.00	0.00	
760300	F&A Expenditures	(30,145.17)	(30,145.17)	0.00	0.00	0.00	0.00	(30,145.17)	15,261.02	15,261.02	46,816.16	46,816.16	
Subtotal Account Pool: 76		(4,739.17)	(4,739.17)	0.00	0.00	0.00	0.00	(4,739.17)	15,261.02	15,261.02	46,816.16	46,816.16	
Total Org: UDOMLM		(0.05)	(0.05)	0.00	0.00	0.00	0.00	(0.05)	48,437.21	48,437.21	154,696.62	154,696.62	
Total Fund: 115023		(0.05)	(0.05)	0.00	0.00	0.00	0.00	(0.05)	48,437.21	48,437.21	154,696.62	154,696.62	

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Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 115042 - Mapping Sea Floor off MA										
Org: UDOMLM - PI Larry Mayer										
Org Mgr: Mayer, Larry A										
Account Pool: 73 - Subcontracts										
730001	Subcontracts 01	176,300.00	176,300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730002	Subcontracts 02	(166,500.00)	(166,500.00)	0.00	0.00	0.00	0.00	0.00	166,500.00	166,500.00
Subtotal Account Pool: 73		9,800.00	9,800.00	0.00	0.00	0.00	0.00	0.00	166,500.00	166,500.00
Account Pool: 76 - F&A and Internal Allocations										
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,500.00	6,500.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,500.00	6,500.00
Total Org: UDOMLM		9,800.00	9,800.00	0.00	0.00	0.00	0.00	0.00	173,000.00	173,000.00
Total Fund: 115042		9,800.00	9,800.00	0.00	0.00	0.00	0.00	0.00	173,000.00	173,000.00

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 115043 - Collection of Bathymetry on Healy										
Org: UDOMLM - PI Larry Mayer										
Org Mgr: Mayer, Larry A										
Account Pool: 71 - Support										
7112	Research Supplies	17,123.00	17,123.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(17,123.00)	(17,123.00)	0.00	0.00	0.00	0.00	0.00	17,123.00	17,123.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,123.00	17,123.00
Account Pool: 76 - F&A and Internal Allocations										
760300	F&A Expenditures	0.42	0.42	0.00	0.00	0.00	0.00	0.00	7,876.58	7,876.58
Subtotal Account Pool: 76		0.42	0.42	0.00	0.00	0.00	0.00	0.00	7,876.58	7,876.58
Total Org: UDOMLM		0.42	0.42	0.00	0.00	0.00	0.00	0.00	24,999.58	24,999.58
Total Fund: 115043		0.42	0.42	0.00	0.00	0.00	0.00	0.00	24,999.58	24,999.58

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 115045 - Porting of Video Moasaicing												
Org: UDOMLM - PI Larry Mayer				Org Mgr: Mayer, Larry A								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	6,318.00	6,318.00	0.00	0.00	0.00	0.00	6,318.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(2,669.01)	(2,669.01)	0.00	2,092.76	0.00	2,092.76	(4,761.77)	2,669.01	2,669.01	0.00	0.00
615F10	PAT	(2,884.35)	(2,884.35)	0.00	0.00	0.00	0.00	(2,884.35)	0.00	0.00	2,884.35	2,884.35
615NZ0	PAT Unallocated Budget (Bud Only)	2,638.00	2,638.00	0.00	0.00	0.00	0.00	2,638.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		3,402.64	3,402.64	0.00	2,092.76	0.00	2,092.76	1,309.88	2,669.01	2,669.01	2,884.35	2,884.35
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	431.84	431.84	0.00	0.00	0.00	0.00	431.84	0.00	0.00	1,168.16	1,168.16
65YP10	Nonstatus Benefit Distr (Fica)	(230.00)	(230.00)	0.00	190.44	0.00	190.44	(420.44)	230.00	230.00	0.00	0.00
Subtotal Account Pool: 65		201.84	201.84	0.00	190.44	0.00	190.44	11.40	230.00	230.00	1,168.16	1,168.16
Account Pool: 71 - Support												
710100	Out-of-State Travel	(591.48)	(591.48)	0.00	0.00	0.00	0.00	(591.48)	0.00	0.00	591.48	591.48
711200	Research Supplies	(1,803.33)	(1,803.33)	0.00	0.00	0.00	0.00	(1,803.33)	1,525.40	1,525.40	277.93	277.93
Subtotal Account Pool: 71		(2,394.81)	(2,394.81)	0.00	0.00	0.00	0.00	(2,394.81)	1,525.40	1,525.40	869.41	869.41
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	1,492.00	1,492.00	0.00	0.00	0.00	0.00	1,492.00	0.00	0.00	3,095.00	3,095.00
Subtotal Account Pool: 74		1,492.00	1,492.00	0.00	0.00	0.00	0.00	1,492.00	0.00	0.00	3,095.00	3,095.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	557.70	557.70	0.00	1,050.25	0.00	1,050.25	(492.55)	2,035.21	2,035.21	2,264.09	2,264.09
Subtotal Account Pool: 76		557.70	557.70	0.00	1,050.25	0.00	1,050.25	(492.55)	2,035.21	2,035.21	2,264.09	2,264.09
Total Org: UDOMLM		3,259.37	3,259.37	0.00	3,333.45	0.00	3,333.45	(74.08)	6,459.62	6,459.62	10,281.01	10,281.01
Total Fund: 115045		3,259.37	3,259.37	0.00	3,333.45	0.00	3,333.45	(74.08)	6,459.62	6,459.62	10,281.01	10,281.01

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 115048 - Assessment of Sand Resources												
Org: UDESLW - PI Larry Ward				Org Mgr: Ward, Larry G								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(28,295.22)	(28,295.22)	0.00	0.00	0.00	0.00	(28,295.22)	22,172.14	22,172.14	6,123.08	6,123.08
611NZ0	Faculty Unallocated Budget(BudOnly)	27,817.00	27,817.00	0.00	0.00	0.00	0.00	27,817.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(1,160.00)	(1,160.00)	0.00	(1,160.00)	0.00	(1,160.00)	0.00	1,160.00	1,160.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	(13.01)	(13.01)	0.00	0.00	0.00	0.00	(13.01)	13.01	13.01	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(3,848.00)	(3,848.00)	0.00	675.00	0.00	675.00	(4,523.00)	3,848.00	3,848.00	0.00	0.00
61SNSH	Student Labor	(4,714.25)	(4,714.25)	0.00	5,533.00	0.00	5,533.00	(10,247.25)	4,714.25	4,714.25	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	8,400.00	8,400.00	0.00	0.00	0.00	0.00	8,400.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		4,186.52	4,186.52	0.00	5,048.00	0.00	5,048.00	(861.48)	31,907.40	31,907.40	6,123.08	6,123.08
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,054.30	1,054.30	0.00	0.00	0.00	0.00	1,054.30	8,868.86	8,868.86	2,479.84	2,479.84
65YP10	Nonstatus Benefit Distr (Fica)	(424.28)	(424.28)	0.00	(38.54)	0.00	(38.54)	(385.74)	424.28	424.28	0.00	0.00
Subtotal Account Pool: 65		630.02	630.02	0.00	(38.54)	0.00	(38.54)	668.56	9,293.14	9,293.14	2,479.84	2,479.84
Account Pool: 71 - Support												
710	Travel	4,200.00	4,200.00	0.00	0.00	0.00	0.00	4,200.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	10.67	0.00	10.67	(10.67)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(511.76)	(511.76)	0.00	65.40	0.00	65.40	(577.16)	511.76	511.76	0.00	0.00
710300	Conference Registration Fees	(400.00)	(400.00)	0.00	150.00	0.00	150.00	(550.00)	400.00	400.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	890.58	0.00	890.58	(890.58)	0.00	0.00	0.00	0.00
7112	Research Supplies	2,248.00	2,248.00	0.00	0.00	0.00	0.00	2,248.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(449.58)	(449.58)	0.00	864.46	0.00	864.46	(1,314.04)	449.58	449.58	0.00	0.00
716125	Rentals-Vehicles incl Marine	(70.00)	(70.00)	0.00	1,192.70	0.00	1,192.70	(1,262.70)	70.00	70.00	0.00	0.00
719100	Membership Dues & Fees	(90.00)	(90.00)	0.00	0.00	0.00	0.00	(90.00)	90.00	90.00	0.00	0.00
Subtotal Account Pool: 71		4,926.66	4,926.66	0.00	3,173.81	0.00	3,173.81	1,752.85	1,521.34	1,521.34	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	3,021.26	3,021.26	0.00	2,536.84	0.00	2,536.84	484.42	13,243.82	13,243.82	2,666.92	2,666.92
Subtotal Account Pool: 76		3,021.26	3,021.26	0.00	2,536.84	0.00	2,536.84	484.42	13,243.82	13,243.82	2,666.92	2,666.92
Total Org: UDESLW		12,764.46	12,764.46	0.00	10,720.11	0.00	10,720.11	2,044.35	55,965.70	55,965.70	11,269.84	11,269.84
Total Fund: 115048		12,764.46	12,764.46	0.00	10,720.11	0.00	10,720.11	2,044.35	55,965.70	55,965.70	11,269.84	11,269.84

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 115054 - Florida Goes ET												
Org: UDCEJJ - PI-Jennifer Jacobs												
Org Mgr: Roberts, Katherine M												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	4,503.00	4,503.00	0.00	0.00	0.00	0.00	4,503.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(5,242.91)	(5,242.91)	0.00	5,836.99	0.00	5,836.99	(11,079.90)	5,242.91	5,242.91	0.00	0.00
613N50	Graduate - Stipend Only	0.00	0.00	0.00	541.55	0.00	541.55	(541.55)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	18,942.00	18,942.00	0.00	0.00	0.00	0.00	18,942.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(2,411.44)	(2,411.44)	0.00	2,993.51	0.00	2,993.51	(5,404.95)	2,411.44	2,411.44	0.00	0.00
615F10	PAT	0.00	0.00	0.00	10,471.46	0.00	10,471.46	(10,471.46)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		15,790.65	15,790.65	0.00	19,843.51	0.00	19,843.51	(4,052.86)	7,654.35	7,654.35	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	856.00	856.00	0.00	4,544.65	0.00	4,544.65	(3,688.65)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(207.80)	(207.80)	0.00	272.42	0.00	272.42	(480.22)	207.80	207.80	0.00	0.00
Subtotal Account Pool: 65		648.20	648.20	0.00	4,817.07	0.00	4,817.07	(4,168.87)	207.80	207.80	0.00	0.00
Account Pool: 71 - Support												
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		5,000.00	5,000.00	0.00	500.00	0.00	500.00	4,500.00	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	8,812.00	8,812.00	0.00	0.00	0.00	0.00	8,812.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	7,758.41	0.00	7,758.41	(7,758.41)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		8,812.00	8,812.00	0.00	7,758.41	0.00	7,758.41	1,053.59	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	11,242.45	11,242.45	0.00	11,573.83	0.00	11,573.83	(331.38)	3,616.55	3,616.55	0.00	0.00
Subtotal Account Pool: 76		11,242.45	11,242.45	0.00	11,573.83	0.00	11,573.83	(331.38)	3,616.55	3,616.55	0.00	0.00
Total Org: UDCEJJ		44,493.30	44,493.30	0.00	44,492.82	0.00	44,492.82	0.48	11,478.70	11,478.70	0.00	0.00
Total Fund: 115054		44,493.30	44,493.30	0.00	44,492.82	0.00	44,492.82	0.48	11,478.70	11,478.70	0.00	0.00

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 115055 - IPA With USF&WS										
Org: UDCETB - PI Thomas Ballestero										
Org Mgr: Ballestero, Thomas P										
Account Pool: 61 - Salaries and Wages										
611NZ0	Faculty Unallocated Budget(BudOnly)	58,300.00	58,300.00	0.00	0.00	0.00	58,300.00	0.00	0.00	0.00
611PXR	[NSE] Supplemental-SR (A-Funds)	0.00	0.00	0.00	50,419.15	0.00	50,419.15	(50,419.15)	0.00	0.00
Subtotal Account Pool: 61		58,300.00	58,300.00	0.00	50,419.15	0.00	50,419.15	7,880.85	0.00	0.00
Account Pool: 65 - Fringe Benefits										
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	4,588.22	0.00	4,588.22	(4,588.22)	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	4,588.22	0.00	4,588.22	(4,588.22)	0.00	0.00
Account Pool: 71 - Support										
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	300.00	0.00	300.00	(300.00)	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	1,858.79	0.00	1,858.79	(1,858.79)	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	29.95	0.00	29.95	(29.95)	0.00	0.00
Subtotal Account Pool: 71		3,000.00	3,000.00	0.00	2,188.74	0.00	2,188.74	811.26	0.00	0.00
Total Org: UDCETB		61,300.00	61,300.00	0.00	57,196.11	0.00	57,196.11	4,103.89	0.00	0.00
Total Fund: 115055		61,300.00	61,300.00	0.00	57,196.11	0.00	57,196.11	4,103.89	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 115057 - Video Mosaic Research												
Org: UDOMLM - PI Larry Mayer				Org Mgr: Mayer, Larry A								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	6,368.00	6,368.00	0.00	0.00	0.00	0.00	6,368.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	6,160.20	0.00	6,160.20	(6,160.20)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	6,320.00	6,320.00	0.00	0.00	0.00	0.00	6,320.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		12,688.00	12,688.00	0.00	6,160.20	0.00	6,160.20	6,527.80	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,105.00	1,105.00	0.00	0.00	0.00	0.00	1,105.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	560.58	0.00	560.58	(560.58)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		1,105.00	1,105.00	0.00	560.58	0.00	560.58	544.42	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	6,207.00	6,207.00	0.00	3,024.35	0.00	3,024.35	3,182.65	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		6,207.00	6,207.00	0.00	3,024.35	0.00	3,024.35	3,182.65	0.00	0.00	0.00	0.00
Total Org: UDOMLM		20,000.00	20,000.00	0.00	9,745.13	0.00	9,745.13	10,254.87	0.00	0.00	0.00	0.00
Total Fund: 115057		20,000.00	20,000.00	0.00	9,745.13	0.00	9,745.13	10,254.87	0.00	0.00	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 115058 - Florida Goes ET												
Org: UDCEJJ - PI-Jennifer Jacobs		Org Mgr: Roberts, Katherine M										
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	9,457.00	9,457.00	0.00	0.00	0.00	0.00	9,457.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	19,682.00	19,682.00	0.00	0.00	0.00	0.00	19,682.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		29,139.00	29,139.00	0.00	0.00	0.00	0.00	29,139.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,347.00	1,347.00	0.00	0.00	0.00	0.00	1,347.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		1,347.00	1,347.00	0.00	0.00	0.00	0.00	1,347.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	590.98	0.00	590.98	(590.98)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	50.00	0.00	50.00	(50.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	1,184.00	1,184.00	0.00	0.00	0.00	0.00	1,184.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		3,184.00	3,184.00	0.00	640.98	0.00	640.98	2,543.02	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	9,262.00	9,262.00	0.00	0.00	0.00	0.00	9,262.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		9,262.00	9,262.00	0.00	0.00	0.00	0.00	9,262.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	15,152.00	15,152.00	0.00	288.44	0.00	288.44	14,863.56	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		15,152.00	15,152.00	0.00	288.44	0.00	288.44	14,863.56	0.00	0.00	0.00	0.00
Total Org: UDCEJJ		58,084.00	58,084.00	0.00	929.42	0.00	929.42	57,154.58	0.00	0.00	0.00	0.00
Total Fund: 115058		58,084.00	58,084.00	0.00	929.42	0.00	929.42	57,154.58	0.00	0.00	0.00	0.00

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 116029 - Tech. for Law Enforcement										
Org: UDEEWM - PI W Miller										
Org Mgr: Miller, W. Thomas										
Account Pool: 72 - Student and/or Participant Support										
7211	Assistantships	7,259.00	7,259.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		7,259.00	7,259.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment										
7400	Capitalizable Equipment	1,959,439.63	1,959,439.63	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	(9,510.00)	(9,510.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740010	Cap Equipment-Flight Parts	(1,296,428.45)	(1,296,428.45)	0.00	0.00	0.00	0.00	0.00	137,500.00	137,500.00
Subtotal Account Pool: 74		653,501.18	653,501.18	0.00	0.00	0.00	0.00	0.00	137,500.00	137,500.00
Account Pool: 76 - F&A and Internal Allocations										
7603	F&A Expenditures	94,377.30	94,377.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(95,500.04)	(95,500.04)	0.00	0.00	0.00	0.00	0.00	8,475.65	8,475.65
Subtotal Account Pool: 76		(1,122.74)	(1,122.74)	0.00	0.00	0.00	0.00	0.00	8,475.65	8,475.65
Total Org: UDEEWM		651,513.84	651,513.84	0.00	0.00	0.00	0.00	0.00	165,238.53	165,238.53
Total Fund: 116029		651,513.84	651,513.84	0.00	0.00	0.00	0.00	0.00	165,238.53	165,238.53

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 116031 - Tech. for Law Enforcement												
Org: UDEEWM - PI W Miller				Org Mgr: Miller, W. Thomas								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	185,602.00	185,602.00	0.00	0.00	0.00	0.00	185,602.00	0.00	0.00	0.00	0.00
611PSM	Summer Salaries Faculty Adjunct	(20,000.00)	(20,000.00)	0.00	0.00	0.00	0.00	(20,000.00)	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(104,971.11)	(104,971.11)	0.00	0.00	0.00	0.00	(104,971.11)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(149,288.10)	(149,288.10)	0.00	0.00	0.00	0.00	(149,288.10)	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	(7,579.20)	(7,579.20)	0.00	0.00	0.00	0.00	(7,579.20)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	141,332.00	141,332.00	0.00	0.00	0.00	0.00	141,332.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(87,371.61)	(87,371.61)	0.00	0.00	0.00	0.00	(87,371.61)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(320.26)	(320.26)	0.00	0.00	0.00	0.00	(320.26)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(19,451.28)	(19,451.28)	0.00	0.00	0.00	0.00	(19,451.28)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	63,360.00	63,360.00	0.00	0.00	0.00	0.00	63,360.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		1,312.44	1,312.44	0.00	0.00	0.00	0.00	1,312.44	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	11,895.53	11,895.53	0.00	0.00	0.00	0.00	11,895.53	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(6,100.51)	(6,100.51)	0.00	0.00	0.00	0.00	(6,100.51)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		5,795.02	5,795.02	0.00	0.00	0.00	0.00	5,795.02	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7100	In-State Travel	(233.05)	(233.05)	0.00	0.00	0.00	0.00	(233.05)	0.00	0.00	0.00	0.00
710000	In-State Travel	(60.39)	(60.39)	0.00	0.00	0.00	0.00	(60.39)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(6,339.48)	(6,339.48)	0.00	0.00	0.00	0.00	(6,339.48)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(4,623.81)	(4,623.81)	0.00	0.00	0.00	0.00	(4,623.81)	0.00	0.00	0.00	0.00
710200	Foreign Travel	(500.00)	(500.00)	0.00	0.00	0.00	0.00	(500.00)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(1,357.00)	(1,357.00)	0.00	0.00	0.00	0.00	(1,357.00)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(511.50)	(511.50)	0.00	0.00	0.00	0.00	(511.50)	0.00	0.00	0.00	0.00
710Z	Travel-Other	21,488.00	21,488.00	0.00	0.00	0.00	0.00	21,488.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	(2,029.85)	(2,029.85)	0.00	0.00	0.00	0.00	(2,029.85)	0.00	0.00	0.00	0.00
711100	Supplies-General	70,000.00	70,000.00	0.00	0.00	0.00	0.00	70,000.00	0.00	0.00	0.00	0.00
7112	Research Supplies	(63,757.88)	(63,757.88)	0.00	0.00	0.00	0.00	(63,757.88)	0.00	0.00	0.00	0.00
711200	Research Supplies	(99,086.85)	(99,086.85)	0.00	0.00	0.00	0.00	(99,086.85)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(37.98)	(37.98)	0.00	0.00	0.00	0.00	(37.98)	0.00	0.00	0.00	0.00
7140	Postage	(136.86)	(136.86)	0.00	0.00	0.00	0.00	(136.86)	0.00	0.00	0.00	0.00
714000	Postage-General	(9.00)	(9.00)	0.00	0.00	0.00	0.00	(9.00)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(120.00)	(120.00)	0.00	0.00	0.00	0.00	(120.00)	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	(7,062.30)	(7,062.30)	0.00	0.00	0.00	0.00	(7,062.30)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(71.52)	(71.52)	0.00	0.00	0.00	0.00	(71.52)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(288.40)	(288.40)	0.00	0.00	0.00	0.00	(288.40)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	70,000.00	70,000.00	0.00	0.00	0.00	0.00	70,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		(24,737.87)	(24,737.87)	0.00	0.00	0.00	0.00	(24,737.87)	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	13,942.00	13,942.00	0.00	0.00	0.00	0.00	13,942.00	0.00	0.00	0.00	0.00
721100	Assistantships	(13,942.00)	(13,942.00)	0.00	0.00	0.00	0.00	(13,942.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	164,405.77	164,405.77	0.00	0.00	0.00	0.00	164,405.77	0.00	0.00	0.00	0.00
740000	Cap Equipment	(116,595.00)	(116,595.00)	0.00	0.00	0.00	0.00	(116,595.00)	0.00	0.00	0.00	0.00
740010	Cap Equipment-Flight Parts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		47,810.77	47,810.77	0.00	0.00	0.00	0.00	47,810.77	0.00	0.00	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 116031 - Tech. for Law Enforcement												
Org: UDEEWM - PI W Miller				Org Mgr: Miller, W. Thomas								
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	97,250.36	97,250.36	0.00	0.00	0.00	0.00	97,250.36	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(85,313.73)	(85,313.73)	0.00	0.00	0.00	0.00	(85,313.73)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		11,936.63	11,936.63	0.00	0.00	0.00	0.00	11,936.63	0.00	0.00	0.00	0.00
Total Org: UDEEWM		42,116.99	42,116.99	0.00	0.00	0.00	0.00	42,116.99	0.00	0.00	0.00	0.00
Total Fund: 116031		42,116.99	42,116.99	0.00	0.00	0.00	0.00	42,116.99	0.00	0.00	0.00	0.00

[illegible]

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 116033 - Tech. for Law Enforcement												
Org: UDEEWM - PI W Miller				Org Mgr: Miller, W. Thomas								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	122,000.00	122,000.00	0.00	0.00	0.00	0.00	122,000.00	0.00	0.00	0.00	0.00
611PSM	Summer Salaries Faculty Adjunct	(16,667.00)	(16,667.00)	0.00	0.00	0.00	0.00	(16,667.00)	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(49,880.16)	(49,880.16)	0.00	0.00	0.00	0.00	(49,880.16)	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	(1,520.00)	(1,520.00)	0.00	0.00	0.00	0.00	(1,520.00)	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(18,403.86)	(18,403.86)	0.00	0.00	0.00	0.00	(18,403.86)	0.00	0.00	0.00	0.00
615F10	PAT	(41,743.00)	(41,743.00)	0.00	0.00	0.00	0.00	(41,743.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(3,181.00)	(3,181.00)	0.00	0.00	0.00	0.00	(3,181.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	26,389.00	26,389.00	0.00	0.00	0.00	0.00	26,389.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		16,993.98	16,993.98	0.00	0.00	0.00	0.00	16,993.98	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	6,321.21	6,321.21	0.00	0.00	0.00	0.00	6,321.21	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(5,023.19)	(5,023.19)	0.00	0.00	0.00	0.00	(5,023.19)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		1,298.02	1,298.02	0.00	0.00	0.00	0.00	1,298.02	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7100	In-State Travel	(120.75)	(120.75)	0.00	0.00	0.00	0.00	(120.75)	0.00	0.00	0.00	0.00
710000	In-State Travel	(18,879.00)	(18,879.00)	0.00	0.00	0.00	0.00	(18,879.00)	0.00	0.00	0.00	0.00
710Z	Travel-Other	19,000.00	19,000.00	0.00	0.00	0.00	0.00	19,000.00	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	(2,326.27)	(2,326.27)	0.00	0.00	0.00	0.00	(2,326.27)	0.00	0.00	576.27	576.27
71CZ	Other Expenses-Deductions	1,750.00	1,750.00	0.00	0.00	0.00	0.00	1,750.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		(576.02)	(576.02)	0.00	0.00	0.00	0.00	(576.02)	0.00	0.00	576.27	576.27
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	18,476.00	18,476.00	0.00	0.00	0.00	0.00	18,476.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	121,458.00	121,458.00	0.00	0.00	0.00	0.00	121,458.00	0.00	0.00	0.00	0.00
740010	Cap Equipment-Flight Parts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		139,934.00	139,934.00	0.00	0.00	0.00	0.00	139,934.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	92,957.93	92,957.93	0.00	0.00	0.00	0.00	92,957.93	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(110,673.90)	(110,673.90)	0.00	0.00	0.00	0.00	(110,673.90)	0.00	0.00	253.56	253.56
Subtotal Account Pool: 76		(17,715.97)	(17,715.97)	0.00	0.00	0.00	0.00	(17,715.97)	0.00	0.00	253.56	253.56
Total Org: UDEEWM		139,934.01	139,934.01	0.00	0.00	0.00	0.00	139,934.01	0.00	0.00	829.83	829.83
Total Fund: 116033		139,934.01	139,934.01	0.00	0.00	0.00	0.00	139,934.01	0.00	0.00	829.83	829.83

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 116034 - Tech. for Law Enforcement												
Org: UDEEWM - PI W Miller				Org Mgr: Miller, W. Thomas								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(40,449.50)	(40,449.50)	0.00	0.00	0.00	0.00	(40,449.50)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	47,833.00	47,833.00	0.00	0.00	0.00	0.00	47,833.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(15,372.15)	(15,372.15)	0.00	0.00	0.00	0.00	(15,372.15)	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	(26,692.65)	(26,692.65)	0.00	0.00	0.00	0.00	(26,692.65)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	52,666.00	52,666.00	0.00	0.00	0.00	0.00	52,666.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(23,031.50)	(23,031.50)	0.00	0.00	0.00	0.00	(23,031.50)	0.00	0.00	0.00	0.00
615F10	PAT	(16,463.50)	(16,463.50)	0.00	0.00	0.00	0.00	(16,463.50)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	23,760.00	23,760.00	0.00	0.00	0.00	0.00	23,760.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		2,249.70	2,249.70	0.00	0.00	0.00	0.00	2,249.70	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(15,592.38)	(15,592.38)	0.00	0.00	0.00	0.00	(15,592.38)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,593.97)	(1,593.97)	0.00	0.00	0.00	0.00	(1,593.97)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		(17,186.35)	(17,186.35)	0.00	0.00	0.00	0.00	(17,186.35)	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710Z	Travel-Other	5,372.00	5,372.00	0.00	0.00	0.00	0.00	5,372.00	0.00	0.00	0.00	0.00
7112	Research Supplies	(3,795.00)	(3,795.00)	0.00	0.00	0.00	0.00	(3,795.00)	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	(12,597.44)	(12,597.44)	0.00	0.00	0.00	0.00	(12,597.44)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		(1,020.44)	(1,020.44)	0.00	0.00	0.00	0.00	(1,020.44)	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	21,404.00	21,404.00	0.00	0.00	0.00	0.00	21,404.00	0.00	0.00	0.00	0.00
721100	Assistantships	(2,191.00)	(2,191.00)	0.00	0.00	0.00	0.00	(2,191.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		19,213.00	19,213.00	0.00	0.00	0.00	0.00	19,213.00	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	8,551.00	8,551.00	0.00	0.00	0.00	0.00	8,551.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	(3,736.00)	(3,736.00)	0.00	0.00	0.00	0.00	(3,736.00)	0.00	0.00	0.00	0.00
740010	Cap Equipment-Flight Parts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		4,815.00	4,815.00	0.00	0.00	0.00	0.00	4,815.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	51,733.50	51,733.50	0.00	0.00	0.00	0.00	51,733.50	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(57,085.18)	(57,085.18)	0.00	0.00	0.00	0.00	(57,085.18)	0.00	0.00	(262.23)	(262.23)
Subtotal Account Pool: 76		(5,351.68)	(5,351.68)	0.00	0.00	0.00	0.00	(5,351.68)	0.00	0.00	(262.23)	(262.23)
Total Org: UDEEWM		2,719.23	2,719.23	0.00	0.00	0.00	0.00	2,719.23	0.00	0.00	(262.23)	(262.23)
Total Fund: 116034		2,719.23	2,719.23	0.00	0.00	0.00	0.00	2,719.23	0.00	0.00	(262.23)	(262.23)

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Total Fund: 116048	(14,542.04)	(14,542.04)	0.00	0.00	0.00	0.00	(14,542.04)	0.00	0.00	430,594.40	430,594.40

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 116049 - Consoildated Advanced Tech											
Org: UDEEWM - PI W Miller				Org Mgr: Miller, W. Thomas							
Total Org: UDEEWM	198.49	198.49	0.00	0.00	0.00	0.00	198.49	0.00	0.00	67,561.11	67,561.11
Total Fund: 116049	198.49	198.49	0.00	0.00	0.00	0.00	198.49	0.00	0.00	67,561.11	67,561.11

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 116050 - Consoildated Advanced Tech												
Org: UDEEWM - PI W Miller		Org Mgr: Miller, W. Thomas										
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	28,808.00	28,808.00	0.00	0.00	0.00	0.00	28,808.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(48,000.00)	(48,000.00)	0.00	0.00	0.00	0.00	(48,000.00)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	38,200.00	38,200.00	0.00	0.00	0.00	0.00	38,200.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(24,200.03)	(24,200.03)	0.00	0.00	0.00	0.00	(24,200.03)	0.00	0.00	14,520.03	14,520.03
61SNZ0	Student Labor Unallocated(Bud Only)	7,920.00	7,920.00	0.00	0.00	0.00	0.00	7,920.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		2,727.97	2,727.97	0.00	0.00	0.00	0.00	2,727.97	0.00	0.00	14,520.03	14,520.03
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	3,705.00	3,705.00	0.00	0.00	0.00	0.00	3,705.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(2,013.41)	(2,013.41)	0.00	0.00	0.00	0.00	(2,013.41)	0.00	0.00	1,219.64	1,219.64
Subtotal Account Pool: 65		1,691.59	1,691.59	0.00	0.00	0.00	0.00	1,691.59	0.00	0.00	1,219.64	1,219.64
Account Pool: 71 - Support												
710Z00	Travel-Other	2,650.00	2,650.00	0.00	0.00	0.00	0.00	2,650.00	0.00	0.00	0.00	0.00
711100	Supplies-General	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		7,650.00	7,650.00	0.00	0.00	0.00	0.00	7,650.00	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	15,084.00	15,084.00	0.00	0.00	0.00	0.00	15,084.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(24,189.50)	(24,189.50)	0.00	0.00	0.00	0.00	(24,189.50)	0.00	0.00	0.00	0.00
722200	Participant Support	9,105.60	9,105.60	0.00	0.00	0.00	0.00	9,105.60	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		0.10	0.10	0.00	0.00	0.00	0.00	0.10	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	(2,999.60)	(2,999.60)	0.00	0.00	0.00	0.00	(2,999.60)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		(2,999.60)	(2,999.60)	0.00	0.00	0.00	0.00	(2,999.60)	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	5,273.53	5,273.53	0.00	0.00	0.00	0.00	5,273.53	0.00	0.00	7,240.27	7,240.27
Subtotal Account Pool: 76		5,273.53	5,273.53	0.00	0.00	0.00	0.00	5,273.53	0.00	0.00	7,240.27	7,240.27
Total Org: UDEEWM		14,343.59	14,343.59	0.00	0.00	0.00	0.00	14,343.59	0.00	0.00	22,979.94	22,979.94
Total Fund: 116050		14,343.59	14,343.59	0.00	0.00	0.00	0.00	14,343.59	0.00	0.00	22,979.94	22,979.94

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 116053 - 2003 Consolidated Advanced Technol												
Org: UDEEWM - PI W Miller				Org Mgr: Miller, W. Thomas								
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	4,000,000.00	4,000,000.00	0.00	0.00	0.00	0.00	4,000,000.00	0.00	0.00	0.00	0.00
740005	Cap Equipment-Fabricated Equipment	(537,787.42)	(537,787.42)	0.00	0.00	0.00	0.00	(537,787.42)	0.00	0.00	0.00	0.00
740010	Cap Equipment-Flight Parts	(3,462,214.26)	(3,462,214.26)	0.00	0.00	0.00	0.00	(3,462,214.26)	685,242.52	685,242.52	2,776,971.74	2,776,971.74
Subtotal Account Pool: 74		(1.68)	(1.68)	0.00	0.00	0.00	0.00	(1.68)	685,242.52	685,242.52	2,776,971.74	2,776,971.74
Account Pool: 7Z - Transfers Out												
80ZVCS	NMT FOR VOLUNTARY COST SHARING	1.68	1.68	0.00	0.00	0.00	0.00	1.68	(1.68)	(1.68)	0.00	0.00
Subtotal Account Pool: 7Z		1.68	1.68	0.00	0.00	0.00	0.00	1.68	(1.68)	(1.68)	0.00	0.00
Total Org: UDEEWM		(0.00)	(0.00)	0.00	0.00	0.00	0.00	(0.00)	685,240.84	685,240.84	2,776,971.74	2,776,971.74
Total Fund: 116053		(0.00)	(0.00)	0.00	0.00	0.00	0.00	(0.00)	685,240.84	685,240.84	2,776,971.74	2,776,971.74

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 116060 - CATLAB 2004												
Org: UDEEWM - PI W Miller				Org Mgr: Miller, W. Thomas								
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	83,790.00	83,790.00	0.00	0.00	0.00	0.00	83,790.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(89,679.85)	(89,679.85)	0.00	0.00	0.00	0.00	(89,679.85)	29,103.25	29,103.25	60,576.60	60,576.60
Subtotal Account Pool: 72		(5,889.85)	(5,889.85)	0.00	0.00	0.00	0.00	(5,889.85)	29,103.25	29,103.25	60,576.60	60,576.60
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	346,419.39	346,419.39	0.00	0.00	0.00	0.00	346,419.39	(13,924.63)	(13,924.63)	50,789.24	50,789.24
740005	Cap Equipment-Fabricated Equipment	400,000.00	400,000.00	0.00	0.00	0.00	0.00	400,000.00	0.00	0.00	0.00	0.00
740010	Cap Equipment-Flight Parts	(737,382.26)	(737,382.26)	0.00	0.00	0.00	0.00	(737,382.26)	549,194.85	549,194.85	588,193.41	588,193.41
Subtotal Account Pool: 74		9,037.13	9,037.13	0.00	0.00	0.00	0.00	9,037.13	535,270.22	535,270.22	638,982.65	638,982.65
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	153,804.49	153,804.49	386,040.51	386,040.51
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	153,804.49	153,804.49	386,040.51	386,040.51
Total Org: UDEEWM		0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,055,681.77	1,055,681.77	1,924,818.23	1,924,818.23
Total Fund: 116060		0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,055,681.77	1,055,681.77	1,924,818.23	1,924,818.23

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 116074 - CATLAB Records Interoperability												
Org: UDEEAK - PI Andrew Kun				Org Mgr: Kun, Andrew L								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	35,228.24	0.00	35,228.24	(35,228.24)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	73,562.00	73,562.00	0.00	0.00	0.00	0.00	73,562.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(14,494.33)	(14,494.33)	0.00	17,992.94	0.00	17,992.94	(32,487.27)	14,494.33	14,494.33	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	14,048.84	0.00	14,048.84	(14,048.84)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	21,770.00	21,770.00	0.00	0.00	0.00	0.00	21,770.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(3,829.36)	(3,829.36)	0.00	4,093.46	0.00	4,093.46	(7,922.82)	3,829.36	3,829.36	0.00	0.00
615F10	PAT	0.00	0.00	0.00	63,232.48	0.00	63,232.48	(63,232.48)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	43,776.00	43,776.00	0.00	0.00	0.00	0.00	43,776.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		120,784.31	120,784.31	0.00	134,595.96	0.00	134,595.96	(13,811.65)	18,323.69	18,323.69	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	37,720.00	37,720.00	0.00	42,242.81	0.00	42,242.81	(4,522.81)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,579.01)	(1,579.01)	0.00	2,009.86	0.00	2,009.86	(3,588.87)	1,579.01	1,579.01	0.00	0.00
Subtotal Account Pool: 65		36,140.99	36,140.99	0.00	44,252.67	0.00	44,252.67	(8,111.68)	1,579.01	1,579.01	0.00	0.00
Account Pool: 71 - Support												
710	Travel	8,724.00	8,724.00	0.00	0.00	0.00	0.00	8,724.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	8,685.00	0.00	8,685.00	(8,685.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	(172.14)	(172.14)	0.00	0.00	0.00	0.00	(172.14)	172.14	172.14	0.00	0.00
7112	Research Supplies	24,540.00	24,540.00	0.00	0.00	0.00	0.00	24,540.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(197.58)	(197.58)	0.00	137.95	0.00	137.95	(335.53)	197.58	197.58	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	301.92	0.00	301.92	(301.92)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(85.69)	(85.69)	0.00	0.00	0.00	0.00	(85.69)	85.69	85.69	0.00	0.00
719100	Membership Dues & Fees	(379.19)	(379.19)	0.00	0.00	0.00	0.00	(379.19)	379.19	379.19	0.00	0.00
Subtotal Account Pool: 71		32,429.40	32,429.40	0.00	9,124.87	0.00	9,124.87	23,304.53	834.60	834.60	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	8,812.00	8,812.00	0.00	0.00	0.00	0.00	8,812.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	4,741.50	0.00	4,741.50	(4,741.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		8,812.00	8,812.00	0.00	4,741.50	0.00	4,741.50	4,070.50	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	539,300.00	539,300.00	0.00	0.00	0.00	0.00	539,300.00	0.00	0.00	0.00	0.00
740005	Cap Equipment-Fabricated Equipment	382,000.00	382,000.00	0.00	0.00	0.00	0.00	382,000.00	0.00	0.00	0.00	0.00
740010	Cap Equipment-Flight Parts	(185,375.48)	(185,375.48)	0.00	257,146.75	0.00	257,146.75	(442,522.23)	185,375.48	185,375.48	0.00	0.00
Subtotal Account Pool: 74		735,924.52	735,924.52	0.00	257,146.75	0.00	257,146.75	478,777.77	185,375.48	185,375.48	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	87,103.82	87,103.82	0.00	86,467.94	0.00	86,467.94	635.88	9,539.18	9,539.18	0.00	0.00
Subtotal Account Pool: 76		87,103.82	87,103.82	0.00	86,467.94	0.00	86,467.94	635.88	9,539.18	9,539.18	0.00	0.00
Total Org: UDEEAK		1,021,195.04	1,021,195.04	0.00	536,329.69	0.00	536,329.69	484,865.35	215,651.96	215,651.96	0.00	0.00
Total Fund: 116074		1,021,195.04	1,021,195.04	0.00	536,329.69	0.00	536,329.69	484,865.35	215,651.96	215,651.96	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 116075 - CATLAB Testing & Development												
Org: UDEEAK - PI Andrew Kun				Org Mgr: Kun, Andrew L								
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	70,496.00	70,496.00	0.00	0.00	0.00	0.00	70,496.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(15,325.15)	(15,325.15)	0.00	35,045.50	0.00	35,045.50	(50,370.65)	15,325.15	15,325.15	0.00	0.00
722200	Participant Support	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		56,170.85	56,170.85	0.00	35,045.50	0.00	35,045.50	21,125.35	15,325.15	15,325.15	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	(16,916.40)	0.00	0.00	0.00	0.00	(16,916.40)	0.00	0.00	0.00	0.00
740000	Cap Equipment	1,324,146.48	1,334,374.48	0.00	23,400.00	0.00	23,400.00	1,310,974.48	127,765.52	127,765.52	0.00	0.00
740003	Grants Trans Cap Eq \$3K-\$4,999	0.00	16,916.40	0.00	16,916.40	0.00	16,916.40	0.00	0.00	0.00	0.00	0.00
740010	Cap Equipment-Flight Parts	(631,341.52)	(384,745.17)	0.00	884,866.06	26,726.58	911,592.64	(1,296,337.81)	384,745.17	384,745.17	0.00	0.00
Subtotal Account Pool: 74		692,804.96	949,629.31	0.00	925,182.46	26,726.58	951,909.04	(2,279.73)	512,510.69	512,510.69	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	119,927.27	119,927.27	0.00	114,754.19	0.00	114,754.19	5,173.08	332,446.73	332,446.73	0.00	0.00
Subtotal Account Pool: 76		119,927.27	119,927.27	0.00	114,754.19	0.00	114,754.19	5,173.08	332,446.73	332,446.73	0.00	0.00
Total Org: UDEEAK		1,128,273.26	1,385,097.61	0.00	1,324,947.50	26,726.58	1,351,674.08	33,423.53	1,583,334.39	1,583,334.39	0.00	0.00
Total Fund: 116075		1,128,273.26	1,385,097.61	0.00	1,324,947.50	26,726.58	1,351,674.08	33,423.53	1,583,334.39	1,583,334.39	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 116081 - CATLAB Technology Development												
Org: UDEEAK - PI Andrew Kun				Org Mgr: Kun, Andrew L								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	72,885.08	0.00	72,885.08	(72,885.08)	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	0.00	70,286.60	0.00	70,286.60	(70,286.60)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	203,766.00	203,766.00	0.00	0.00	0.00	0.00	203,766.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	48,320.28	0.00	48,320.28	(48,320.28)	0.00	0.00	0.00	0.00
611PXR	[NSE] Supplemental-SR (A-Funds)	0.00	0.00	0.00	2,045.13	0.00	2,045.13	(2,045.13)	0.00	0.00	0.00	0.00
611Q90	Post Doc	53,000.00	53,000.00	0.00	0.00	0.00	0.00	53,000.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	32,120.89	0.00	32,120.89	(32,120.89)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	220,000.00	220,000.00	0.00	0.00	0.00	0.00	220,000.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	22,302.31	0.00	22,302.31	(22,302.31)	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	154,439.27	0.00	154,439.27	(154,439.27)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	237,014.00	237,014.00	0.00	0.00	0.00	0.00	237,014.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	16,368.00	0.00	16,368.00	(16,368.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	3,210.75	0.00	3,210.75	(3,210.75)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	92,813.00	92,813.00	0.00	0.00	0.00	0.00	92,813.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		806,593.00	806,593.00	0.00	421,978.31	0.00	421,978.31	384,614.69	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	210,047.00	210,047.00	0.00	129,163.35	0.00	129,163.35	80,883.65	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	8,102.22	0.00	8,102.22	(8,102.22)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		210,047.00	210,047.00	0.00	137,265.57	0.00	137,265.57	72,781.43	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710	Travel	80,226.00	80,226.00	0.00	0.00	0.00	0.00	80,226.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	524.54	0.00	524.54	(524.54)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	12,317.52	0.00	12,317.52	(12,317.52)	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	2,686.40	0.00	2,686.40	(2,686.40)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	890.00	0.00	890.00	(890.00)	0.00	0.00	0.00	0.00
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	3,671.00	0.00	3,671.00	(3,671.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	163,180.00	163,180.00	0.00	0.00	0.00	0.00	163,180.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	53,661.01	0.00	53,661.01	(53,661.01)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	3,226.74	0.00	3,226.74	(3,226.74)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	1,514.22	0.00	1,514.22	(1,514.22)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	1,710.80	0.00	1,710.80	(1,710.80)	0.00	0.00	0.00	0.00
716122	Rental off site research facilities	0.00	0.00	0.00	700.00	0.00	700.00	(700.00)	0.00	0.00	0.00	0.00
716123	Rental Property/Room (short term)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	1,072.93	0.00	1,072.93	(1,072.93)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	391.02	0.00	391.02	(391.02)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	485.00	0.00	485.00	(485.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		243,406.00	243,406.00	0.00	82,851.18	0.00	82,851.18	160,554.82	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	92,263.00	92,263.00	0.00	0.00	0.00	0.00	92,263.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	31,320.40	0.00	31,320.40	(31,320.40)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		92,263.00	92,263.00	0.00	31,320.40	0.00	31,320.40	60,942.60	0.00	0.00	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 116081 - CATLAB Technology Development												
Org: UDEEAK - PI Andrew Kun				Org Mgr: Kun, Andrew L								
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	(10,154.26)	0.00	0.00	0.00	0.00	(10,154.26)	0.00	0.00	0.00	0.00
740000	Cap Equipment	1,028,000.00	1,028,000.00	0.00	37,406.08	0.00	37,406.08	990,593.92	0.00	0.00	0.00	0.00
740003	Grants Trans Cap Eq \$3K-\$4,999	0.00	10,154.26	0.00	10,154.26	0.00	10,154.26	0.00	0.00	0.00	0.00	0.00
740010	Cap Equipment-Flight Parts	0.00	0.00	18,091.53	254,241.24	382,438.84	636,680.08	(636,680.08)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		1,028,000.00	1,028,000.00	18,091.53	301,801.58	382,438.84	684,240.42	343,759.58	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	579,621.00	579,621.00	0.00	288,627.88	0.00	288,627.88	290,993.12	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		579,621.00	579,621.00	0.00	288,627.88	0.00	288,627.88	290,993.12	0.00	0.00	0.00	0.00
Total Org: UDEEAK		2,959,930.00	2,959,930.00	18,091.53	1,263,844.92	382,438.84	1,646,283.76	1,313,646.24	0.00	0.00	0.00	0.00
Total Fund: 116081		2,959,930.00	2,959,930.00	18,091.53	1,263,844.92	382,438.84	1,646,283.76	1,313,646.24	0.00	0.00	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 116082 - CATLAB NH Local Agency Equipment												
Org: UDEEAK - PI Andrew Kun				Org Mgr: Kun, Andrew L								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	20,519.00	20,519.00	0.00	0.00	0.00	0.00	20,519.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	2,478.96	0.00	2,478.96	(2,478.96)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	52,762.00	52,762.00	0.00	0.00	0.00	0.00	52,762.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		73,281.00	73,281.00	0.00	2,478.96	0.00	2,478.96	70,802.04	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	28,879.00	28,879.00	0.00	0.00	0.00	0.00	28,879.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	225.60	0.00	225.60	(225.60)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		28,879.00	28,879.00	0.00	225.60	0.00	225.60	28,653.40	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710	Travel	4,419.00	4,419.00	0.00	0.00	0.00	0.00	4,419.00	0.00	0.00	0.00	0.00
7111	Supplies	12,110.00	12,110.00	0.00	0.00	0.00	0.00	12,110.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		16,529.00	16,529.00	0.00	0.00	0.00	0.00	16,529.00	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	1,800,000.00	1,800,000.00	0.00	0.00	0.00	0.00	1,800,000.00	0.00	0.00	0.00	0.00
740010	Cap Equipment-Flight Parts	0.00	0.00	0.00	875,411.80	591,653.50	1,467,065.30	(1,467,065.30)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		1,800,000.00	1,800,000.00	0.00	875,411.80	591,653.50	1,467,065.30	332,934.70	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	54,597.00	54,597.00	0.00	1,217.04	0.00	1,217.04	53,379.96	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		54,597.00	54,597.00	0.00	1,217.04	0.00	1,217.04	53,379.96	0.00	0.00	0.00	0.00
Total Org: UDEEAK		1,973,286.00	1,973,286.00	0.00	879,333.40	591,653.50	1,470,986.90	502,299.10	0.00	0.00	0.00	0.00
Total Fund: 116082		1,973,286.00	1,973,286.00	0.00	879,333.40	591,653.50	1,470,986.90	502,299.10	0.00	0.00	0.00	0.00

[illegible]

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 116087 - CATLAB Interoperability Initiative												
Org: UDEEAK - PI Andrew Kun				Org Mgr: Kun, Andrew L								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	8,656.72	0.00	8,656.72	(8,656.72)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	54,830.00	54,830.00	0.00	0.00	0.00	0.00	54,830.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,976.57	0.00	5,976.57	(5,976.57)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	5,753.91	0.00	5,753.91	(5,753.91)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	22,000.00	22,000.00	0.00	0.00	0.00	0.00	22,000.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	5,606.03	0.00	5,606.03	(5,606.03)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	40,014.00	40,014.00	0.00	0.00	0.00	0.00	40,014.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	4,061.55	0.00	4,061.55	(4,061.55)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		116,844.00	116,844.00	0.00	30,054.78	0.00	30,054.78	86,789.22	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	33,071.00	33,071.00	0.00	6,190.02	0.00	6,190.02	26,880.98	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	913.47	0.00	913.47	(913.47)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		33,071.00	33,071.00	0.00	7,103.49	0.00	7,103.49	25,967.51	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710	Travel	4,778.00	4,778.00	0.00	0.00	0.00	0.00	4,778.00	0.00	0.00	0.00	0.00
7112	Research Supplies	1,200.00	1,200.00	0.00	0.00	0.00	0.00	1,200.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		5,978.00	5,978.00	0.00	0.00	0.00	0.00	5,978.00	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	9,226.00	9,226.00	0.00	0.00	0.00	0.00	9,226.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	3,054.25	0.00	3,054.25	(3,054.25)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		9,226.00	9,226.00	0.00	3,054.25	0.00	3,054.25	6,171.75	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	487,745.00	487,745.00	0.00	0.00	0.00	0.00	487,745.00	0.00	0.00	0.00	0.00
740010	Cap Equipment-Flight Parts	0.00	0.00	0.00	62,961.20	0.00	62,961.20	(62,961.20)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		487,745.00	487,745.00	0.00	62,961.20	0.00	62,961.20	424,783.80	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	87,118.00	87,118.00	0.00	16,721.26	0.00	16,721.26	70,396.74	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		87,118.00	87,118.00	0.00	16,721.26	0.00	16,721.26	70,396.74	0.00	0.00	0.00	0.00
Total Org: UDEEAK		739,982.00	739,982.00	0.00	119,894.98	0.00	119,894.98	620,087.02	0.00	0.00	0.00	0.00
Total Fund: 116087		739,982.00	739,982.00	0.00	119,894.98	0.00	119,894.98	620,087.02	0.00	0.00	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 116088 - Consolidated Advanced Tech (Reob)												
Org: UDEEWM - PI W Miller				Org Mgr: Miller, W. Thomas								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	14,956.40	0.00	14,956.40	(14,956.40)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	237,080.00	237,080.00	0.00	0.00	0.00	0.00	237,080.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	27,350.55	0.00	27,350.55	(27,350.55)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	27,415.67	0.00	27,415.67	(27,415.67)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	132,000.00	132,000.00	0.00	0.00	0.00	0.00	132,000.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	28,430.85	0.00	28,430.85	(28,430.85)	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	35,944.34	0.00	35,944.34	(35,944.34)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	33,973.00	33,973.00	0.00	0.00	0.00	0.00	33,973.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	26,584.00	26,584.00	0.00	0.00	0.00	0.00	26,584.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	8,038.54	0.00	8,038.54	(8,038.54)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	1,686.25	0.00	1,686.25	(1,686.25)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	30,125.00	30,125.00	0.00	0.00	0.00	0.00	30,125.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		459,762.00	459,762.00	0.00	143,822.60	0.00	143,822.60	315,939.40	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	116,496.00	116,496.00	0.00	22,090.94	0.00	22,090.94	94,405.06	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	5,807.64	0.00	5,807.64	(5,807.64)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		116,496.00	116,496.00	0.00	27,898.58	0.00	27,898.58	88,597.42	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710	Travel	44,446.00	44,446.00	0.00	0.00	0.00	0.00	44,446.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	6,953.11	0.00	6,953.11	(6,953.11)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	1,060.00	0.00	1,060.00	(1,060.00)	0.00	0.00	0.00	0.00
710430	Non-Emp Travel-Consult/Serv Prov	0.00	0.00	0.00	24,908.32	0.00	24,908.32	(24,908.32)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	4,745.00	0.00	4,745.00	(4,745.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	116,520.00	116,520.00	0.00	0.00	0.00	0.00	116,520.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	7,624.24	0.00	7,624.24	(7,624.24)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	499.00	0.00	499.00	(499.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		160,966.00	160,966.00	0.00	45,789.67	0.00	45,789.67	115,176.33	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	60,228.00	60,228.00	0.00	0.00	0.00	0.00	60,228.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		60,228.00	60,228.00	0.00	0.00	0.00	0.00	60,228.00	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	91,100.00	91,100.00	0.00	0.00	0.00	0.00	91,100.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		91,100.00	91,100.00	0.00	0.00	0.00	0.00	91,100.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	331,752.00	331,752.00	0.00	100,055.06	0.00	100,055.06	231,696.94	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		331,752.00	331,752.00	0.00	100,055.06	0.00	100,055.06	231,696.94	0.00	0.00	0.00	0.00
Total Org: UDEEWM		1,220,304.00	1,220,304.00	0.00	317,565.91	0.00	317,565.91	902,738.09	0.00	0.00	0.00	0.00
Total Fund: 116088		1,220,304.00	1,220,304.00	0.00	317,565.91	0.00	317,565.91	902,738.09	0.00	0.00	0.00	0.00

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 120006 - UNH Recycled Materials Center												
Org: UDCETE - PI Taylor Eighmy				Org Mgr: Eighmy, T Taylor								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(7,970.58)	(7,970.58)	0.00	0.00	0.00	0.00	(7,970.58)	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	(135,605.05)	(135,605.05)	0.00	0.00	0.00	0.00	(135,605.05)	22,830.63	22,830.63	32,599.33	32,599.33
611NZ0	Faculty Unallocated Budget(BudOnly)	182,470.00	182,470.00	0.00	0.00	0.00	0.00	182,470.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(25,752.71)	(25,752.71)	0.00	7,067.80	0.00	7,067.80	(32,820.51)	12,959.13	12,959.13	12,793.58	12,793.58
611PXM	[NSE] Supplemental-Other-Misc	(5,938.81)	(5,938.81)	0.00	0.00	0.00	0.00	(5,938.81)	0.00	0.00	0.00	0.00
615F10	PAT	(51,736.39)	(51,736.39)	0.00	12,248.34	0.00	12,248.34	(63,984.73)	11,901.97	11,901.97	32,466.82	32,466.82
615NZ0	PAT Unallocated Budget (Bud Only)	67,025.40	67,025.40	0.00	0.00	0.00	0.00	67,025.40	0.00	0.00	0.00	0.00
615PBN	PAT-Bonus & Recruitment	(2,000.00)	(2,000.00)	0.00	0.00	0.00	0.00	(2,000.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(1,068.00)	(1,068.00)	0.00	248.00	0.00	248.00	(1,316.00)	46.00	46.00	0.00	0.00
61SNWS	College Work Study	(204.82)	(204.82)	0.00	0.00	0.00	0.00	(204.82)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		19,219.04	19,219.04	0.00	19,564.14	0.00	19,564.14	(345.10)	47,737.73	47,737.73	77,859.73	77,859.73
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	11,407.85	11,407.85	0.00	5,315.84	0.00	5,315.84	6,092.01	13,907.20	13,907.20	26,346.86	26,346.86
65YP10	Nonstatus Benefit Distr (Fica)	(4,446.90)	(4,446.90)	0.00	643.18	0.00	643.18	(5,090.08)	1,100.92	1,100.92	1,074.65	1,074.65
Subtotal Account Pool: 65		6,960.95	6,960.95	0.00	5,959.02	0.00	5,959.02	1,001.93	15,008.12	15,008.12	27,421.51	27,421.51

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Total Fund: 120006	80,213.27	80,213.27	0.00	80,215.31	0.00	80,215.31	(2.04)	97,109.18	97,109.18	168,672.04	168,672.04

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 120007 - Research Budget												
Org: UDCETE - PI Taylor Eighmy				Org Mgr: Eighmy, T Taylor								
Account Pool: 61 - Salaries and Wages												
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	26,376.33	0.00	26,376.33	(26,376.33)	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	12,530.28	0.00	12,530.28	(12,530.28)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	1,515.13	0.00	1,515.13	(1,515.13)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	40,421.74	0.00	40,421.74	(40,421.74)	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	5,438.16	0.00	5,438.16	(5,438.16)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,400.24	0.00	2,400.24	(2,400.24)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	7,838.40	0.00	7,838.40	(7,838.40)	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	2,978.77	0.00	2,978.77	(2,978.77)	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	3,437.85	0.00	3,437.85	(3,437.85)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	1,763.20	0.00	1,763.20	(1,763.20)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,399.02	0.00	1,399.02	(1,399.02)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	221.86	0.00	221.86	(221.86)	0.00	0.00	0.00	0.00
7112	Research Supplies	(4,537.38)	(4,537.38)	0.00	0.00	0.00	0.00	(4,537.38)	0.00	0.00	0.00	0.00
711200	Research Supplies	(61.84)	(61.84)	0.00	5,596.37	0.00	5,596.37	(5,658.21)	61.84	61.84	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	1.60	0.00	1.60	(1.60)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	928.46	0.00	928.46	(928.46)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	1,220.00	0.00	1,220.00	(1,220.00)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(9.12)	(9.12)	0.00	0.00	0.00	0.00	(9.12)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	52.41	0.00	52.41	(52.41)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	16,984.00	16,984.00	0.00	0.00	0.00	0.00	16,984.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		12,375.66	12,375.66	0.00	17,599.54	0.00	17,599.54	(5,223.88)	61.84	61.84	0.00	0.00
Account Pool: 73 - Subcontracts												
7300	Subcontracts	569,321.75	569,321.75	0.00	0.00	0.00	0.00	569,321.75	0.00	0.00	0.00	0.00
730001	Subcontracts 01	270,758.85	281,902.25	0.00	0.00	11,143.40	11,143.40	270,758.85	0.00	0.00	8,075.86	8,075.86
730002	Subcontracts 02	(165,054.69)	(109,826.31)	0.00	55,208.07	0.00	55,208.07	(165,034.38)	0.00	0.00	53,456.89	53,456.89
730003	Subcontracts 03	(18,549.00)	(18,549.00)	0.00	0.00	0.00	0.00	(18,549.00)	3,709.80	3,709.80	0.00	0.00
730005	Subcontracts 05	(9,404.00)	(9,404.00)	0.00	0.00	0.00	0.00	(9,404.00)	4,704.00	4,704.00	0.00	0.00
730006	Subcontracts 06	(112,074.34)	(112,074.34)	0.00	0.00	0.00	0.00	(112,074.34)	53,564.12	53,564.12	58,510.22	58,510.22
730008	Subcontracts 08	(122,761.28)	(88,347.19)	0.00	34,323.35	0.00	34,323.35	(122,670.54)	66,265.92	66,265.92	22,081.27	22,081.27
730009	Subcontracts 09	(72,620.00)	(52,619.34)	0.00	10,128.15	9,872.51	20,000.66	(72,620.00)	23,846.39	23,846.39	28,772.95	28,772.95
730010	Subcontracts 10	(99,960.00)	(46,495.06)	0.00	24,608.86	28,856.08	53,464.94	(99,960.00)	39,802.13	39,802.13	6,692.93	6,692.93
730011	Subcontracts 11	(10,418.00)	(10,418.00)	0.00	0.00	0.00	0.00	(10,418.00)	0.00	0.00	10,418.00	10,418.00
730012	Subcontracts 12	(40,040.00)	0.00	0.00	19,753.00	20,287.00	40,040.00	(40,040.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		189,199.29	403,490.76	0.00	144,021.43	70,158.99	214,180.42	189,310.34	191,892.36	191,892.36	188,008.12	188,008.12
Account Pool: 75 - Reserves - Budget Only												
7500	Budgeted Use of Reserves-USE 7900	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 75		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	77,139.38	77,139.38	0.00	0.00	0.00	0.00	77,139.38	0.00	0.00	0.00	0.00
760300	F&A Expenditures	16,582.76	16,582.76	0.00	37,669.66	0.00	37,669.66	(21,086.90)	13,068.63	13,068.63	48,243.35	48,243.35
Subtotal Account Pool: 76		93,722.14	93,722.14	0.00	37,669.66	0.00	37,669.66	56,052.48	13,068.63	13,068.63	48,243.35	48,243.35

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 120007 - Research Budget										
Org: UDCETE - PI Taylor Eighmy										
Org Mgr: Eighmy, T Taylor										
Account Pool: 79 - Reserves - Budget Only										
7900	Budgeted Addition to Reserves	24,000.00	24,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79		24,000.00	24,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Org: UDCETE		319,297.09	533,588.56	0.00	247,550.77	70,158.99	317,709.76	215,878.80	205,022.83	205,022.83
Total Fund: 120007		319,297.09	533,588.56	0.00	247,550.77	70,158.99	317,709.76	215,878.80	205,022.83	205,022.83

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		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 120008 - Outreach Budget												
Org: UDCETE - PI Taylor Eighmy				Org Mgr: Eighmy, T Taylor								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(80,966.80)	(80,966.80)	0.00	52,433.17	0.00	52,433.17	(133,399.97)	71,293.41	71,293.41	68,400.95	68,400.95
611NZ0	Faculty Unallocated Budget(BudOnly)	126,788.00	126,788.00	0.00	0.00	0.00	0.00	126,788.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(15,519.00)	(15,519.00)	0.00	0.00	0.00	0.00	(15,519.00)	0.00	0.00	0.00	0.00
615F10	PAT	(90,596.94)	(90,596.94)	0.00	16,662.19	0.00	16,662.19	(107,259.13)	17,296.39	17,296.39	47,609.87	47,609.87
615NZ0	PAT Unallocated Budget (Bud Only)	95,845.00	95,845.00	0.00	0.00	0.00	0.00	95,845.00	0.00	0.00	0.00	0.00
61CPEU	[NSE] Supplemental	(10,000.01)	(10,000.01)	0.00	0.00	0.00	0.00	(10,000.01)	0.00	0.00	4,001.01	4,001.01
61CPEX	[NSE] Non-Status Salary (Exempt)	(9,120.70)	(9,120.70)	0.00	0.00	0.00	0.00	(9,120.70)	9,120.70	9,120.70	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(954.00)	(954.00)	0.00	158.00	0.00	158.00	(1,112.00)	954.00	954.00	0.00	0.00
Subtotal Account Pool: 61		15,475.55	15,475.55	0.00	69,253.36	0.00	69,253.36	(53,777.81)	98,664.50	98,664.50	120,011.83	120,011.83
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	15,020.45	15,020.45	0.00	29,987.34	0.00	29,987.34	(14,966.89)	35,456.46	35,456.46	46,977.03	46,977.03
65YP10	Nonstatus Benefit Distr (Fica)	(2,530.87)	(2,530.87)	0.00	0.00	0.00	0.00	(2,530.87)	766.17	766.17	336.07	336.07
Subtotal Account Pool: 65		12,489.58	12,489.58	0.00	29,987.34	0.00	29,987.34	(17,497.76)	36,222.63	36,222.63	47,313.10	47,313.10

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 120008 - Outreach Budget										
Org: UDCETE - PI Taylor Eighmy										
Org Mgr: Eighmy, T Taylor										
Account Pool: 74 - Capitalizable Plant and Equipment										
7400	Capitalizable Equipment	27,064.64	27,064.64	0.00	0.00	0.00	27,064.64	0.00	0.00	0.00
740000	Cap Equipment	(19,229.50)	(19,229.50)	0.00	0.00	0.00	(19,229.50)	0.00	0.00	19,999.95
Subtotal Account Pool: 74		7,835.14	7,835.14	0.00	0.00	0.00	7,835.14	0.00	0.00	19,999.95
Account Pool: 75 - Reserves - Budget Only										
7500	Budgeted Use of Reserves-USE 7900	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 75		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations										
7603	F&A Expenditures	179,718.59	179,718.59	0.00	0.00	0.00	179,718.59	0.00	0.00	0.00
760300	F&A Expenditures	(92,028.71)	(92,028.71)	0.00	70,482.53	0.00	70,482.53	113,735.91	113,735.91	120,948.64
Subtotal Account Pool: 76		87,689.88	87,689.88	0.00	70,482.53	0.00	70,482.53	113,735.91	113,735.91	120,948.64
Account Pool: 79 - Reserves - Budget Only										
7900	Budgeted Addition to Reserves	105,000.00	105,000.00	0.00	0.00	0.00	105,000.00	0.00	0.00	0.00
Subtotal Account Pool: 79		105,000.00	105,000.00	0.00	0.00	0.00	105,000.00	0.00	0.00	0.00
Total Org: UDCETE		231,866.44	231,866.44	0.00	230,669.47	0.00	230,669.47	1,196.97	447,741.38	446,389.46

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 120008 - Outreach Budget										
Org: UDERJM - PI Jeffrey S. Melton										
Org Mgr: Melton, Jeffrey S										
Account Pool: 71 - Support										
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations										
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Org: UDERJM		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 120008		231,866.44	231,866.44	0.00	230,669.47	0.00	230,669.47	1,196.97	447,741.38	447,741.38
									446,389.46	446,389.46

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final	
Fund: 120010 - UNH Recycled Materials Center													
Org: UDCEDG - PI David Gress				Org Mgr: Gress, David L									
Account Pool: 61 - Salaries and Wages													
611NZO	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
613NZO	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
61SNZO	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 65 - Fringe Benefits													
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 71 - Support													
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
710Z00	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.15	100.15	
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	115.00	115.00	
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00	
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	315.15	315.15	
Account Pool: 72 - Student and/or Participant Support													
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
721100	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 74 - Capitalizable Plant and Equipment													
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 76 - F&A and Internal Allocations													
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	138.66	138.66	
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	138.66	138.66	
Total Org: UDCEDG		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	453.81	453.81	
Total Fund: 120010		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	453.81	453.81	

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 120011 - UNH Recycled Materials Center												
Org: UDCEBM - PI Bryan Magee				Org Mgr: Magee, Bryan J								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	(1,000.00)	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(0.06)	(0.06)	0.00	0.00	0.00	0.00	(0.06)	0.00	0.00	7,000.06	7,000.06
611PXM	[NSE] Supplemental-Other-Misc	(6,500.00)	(6,500.00)	0.00	0.00	0.00	0.00	(6,500.00)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(35,300.05)	(35,300.05)	0.00	0.00	0.00	0.00	(35,300.05)	0.00	0.00	12,500.05	12,500.05
613N60	Graduate - PT Lecturer	6,250.00	6,250.00	0.00	0.00	0.00	0.00	6,250.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	30,452.00	30,452.00	0.00	0.00	0.00	0.00	30,452.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(7,323.02)	(7,323.02)	0.00	0.00	0.00	0.00	(7,323.02)	0.00	0.00	2,954.02	2,954.02
61CPEX	[NSE] Non-Status Salary (Exempt)	(158.00)	(158.00)	0.00	0.00	0.00	0.00	(158.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	3,184.00	3,184.00	0.00	0.00	0.00	0.00	3,184.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(10,395.13)	(10,395.13)	0.00	0.00	0.00	0.00	(10,395.13)	0.00	0.00	22,454.13	22,454.13
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	928.96	928.96	0.00	0.00	0.00	0.00	928.96	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,364.24)	(1,364.24)	0.00	0.00	0.00	0.00	(1,364.24)	0.00	0.00	836.12	836.12
Subtotal Account Pool: 65		(435.28)	(435.28)	0.00	0.00	0.00	0.00	(435.28)	0.00	0.00	836.12	836.12
Account Pool: 71 - Support												
710	Travel	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(143.31)	(143.31)	0.00	0.00	0.00	0.00	(143.31)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(845.77)	(845.77)	0.00	0.00	0.00	0.00	(845.77)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(2,980.58)	(2,980.58)	0.00	0.00	0.00	0.00	(2,980.58)	0.00	0.00	2,088.59	2,088.59
7103	Conference-Registration Fees	(365.24)	(365.24)	0.00	0.00	0.00	0.00	(365.24)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(1,120.52)	(1,120.52)	0.00	0.00	0.00	0.00	(1,120.52)	0.00	0.00	740.52	740.52
710Z	Travel-Other	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	(1,000.00)	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	(10,250.00)	(10,250.00)	0.00	0.00	0.00	0.00	(10,250.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	1,939.21	1,939.21	0.00	0.00	0.00	0.00	1,939.21	0.00	0.00	0.00	0.00
711200	Research Supplies	(5,048.05)	(5,048.05)	0.00	0.00	0.00	0.00	(5,048.05)	0.00	0.00	3,505.16	3,505.16
7130	Printing and Copying	(89.46)	(89.46)	0.00	0.00	0.00	0.00	(89.46)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(57.15)	(57.15)	0.00	0.00	0.00	0.00	(57.15)	0.00	0.00	0.00	0.00
7140	Postage	(37.44)	(37.44)	0.00	0.00	0.00	0.00	(37.44)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(41.13)	(41.13)	0.00	0.00	0.00	0.00	(41.13)	0.00	0.00	33.02	33.02
716100	Rentals & Leases-General	(78.30)	(78.30)	0.00	0.00	0.00	0.00	(78.30)	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	(147.86)	(147.86)	0.00	0.00	0.00	0.00	(147.86)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(1,895.10)	(1,895.10)	0.00	0.00	0.00	0.00	(1,895.10)	0.00	0.00	227.85	227.85
718016	Telecom-Usage (Tolls)	(12.50)	(12.50)	0.00	0.00	0.00	0.00	(12.50)	0.00	0.00	8.37	8.37
71CZ	Other Expenses-Deductions	29,381.00	29,381.00	0.00	0.00	0.00	0.00	29,381.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		11,707.80	11,707.80	0.00	0.00	0.00	0.00	11,707.80	0.00	0.00	6,603.51	6,603.51
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	17,004.00	17,004.00	0.00	0.00	0.00	0.00	17,004.00	0.00	0.00	0.00	0.00
721100	Assistantships	(3,208.00)	(3,208.00)	0.00	0.00	0.00	0.00	(3,208.00)	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(14,431.00)	(14,431.00)	0.00	0.00	0.00	0.00	(14,431.00)	0.00	0.00	6,982.05	6,982.05
Subtotal Account Pool: 72		(635.00)	(635.00)	0.00	0.00	0.00	0.00	(635.00)	0.00	0.00	6,982.05	6,982.05
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	(5,629.52)	(5,629.52)	0.00	0.00	0.00	0.00	(5,629.52)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		(629.52)	(629.52)	0.00	0.00	0.00	0.00	(629.52)	0.00	0.00	0.00	0.00

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 120011 - UNH Recycled Materials Center										
Org: UDCEBM - PI Bryan Magee										
Org Mgr: Magee, Bryan J										
Account Pool: 76 - F&A and Internal Allocations										
7603	F&A Expenditures	28,783.01	28,783.01	0.00	0.00	0.00	28,783.01	0.00	0.00	0.00
760300	F&A Expenditures	(28,395.86)	(28,395.86)	0.00	0.00	0.00	(28,395.86)	0.00	0.00	13,153.29
Subtotal Account Pool: 76		387.15	387.15	0.00	0.00	0.00	387.15	0.00	0.00	13,153.29
Total Org: UDCEBM										
		0.02	0.02	0.00	0.00	0.00	0.02	0.00	0.00	50,029.10
Total Fund: 120011										
		0.02	0.02	0.00	0.00	0.00	0.02	0.00	0.00	50,029.10

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Total Fund: 120012	2,174.72	2,174.72	0.00	2,174.73	0.00	2,174.73	(0.01)	1,967.19	1,967.19	31,048.67	31,048.67

[illegible]

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 120013 - UNH Recycled Materilas Center											
Org: UDCETE - PI Taylor Eighmy				Org Mgr: Eighmy, T Taylor							
Total Org: UDCETE	87,142.61	106,562.61	0.00	97,735.17	0.00	97,735.17	8,827.44	77,675.95	77,675.95	208,936.95	208,936.95
Total Fund: 120013	87,142.61	106,562.61	0.00	97,735.17	0.00	97,735.17	8,827.44	77,675.95	77,675.95	208,936.95	208,936.95

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final	
Fund: 120014 - UNH Recycled Materilas Center													
Org: UDCETE - PI Taylor Eighmy				Org Mgr: Eighmy, T Taylor									
Account Pool: 61 - Salaries and Wages													
611NZ0	Faculty Unallocated Budget(BudOnly)	7,500.00	7,500.00	0.00	0.00	0.00	0.00	7,500.00	0.00	0.00	0.00	0.00	
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(14,629.57)	(14,629.57)	0.00	0.00	0.00	0.00	(14,629.57)	6,520.39	6,520.39	12,109.18	12,109.18	
611PXM	[NSE] Supplemental-Other-Misc	(4,783.00)	(4,783.00)	0.00	0.00	0.00	0.00	(4,783.00)	0.00	0.00	0.00	0.00	
613N30	Graduate Research Assistant	(25,100.19)	(25,100.19)	0.00	0.00	0.00	0.00	(25,100.19)	0.00	0.00	12,800.19	12,800.19	
613N60	Graduate - PT Lecturer	12,500.00	12,500.00	0.00	0.00	0.00	0.00	12,500.00	0.00	0.00	0.00	0.00	
613NZ0	Grad Unallocated Budget (Bud Only)	16,746.00	16,746.00	0.00	0.00	0.00	0.00	16,746.00	0.00	0.00	0.00	0.00	
613P90	Graduate Summer Appoint - Research	(5,126.84)	(5,126.84)	0.00	0.00	0.00	0.00	(5,126.84)	2,893.80	2,893.80	5,343.04	5,343.04	
61SNSH	Student Labor	(2,849.50)	(2,849.50)	0.00	0.00	0.00	0.00	(2,849.50)	0.00	0.00	1,589.50	1,589.50	
61SNZ0	Student Labor Unallocated(Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 61		(13,743.10)	(13,743.10)	0.00	0.00	0.00	0.00	(13,743.10)	9,414.19	9,414.19	31,841.91	31,841.91	
Account Pool: 65 - Fringe Benefits													
65YF10	Full Fringe Benefit Distr Expe	2,010.00	2,010.00	0.00	0.00	0.00	0.00	2,010.00	0.00	0.00	0.00	0.00	
65YP10	Nonstatus Benefit Distr (Fica)	(2,814.46)	(2,814.46)	0.00	0.00	0.00	0.00	(2,814.46)	790.80	790.80	1,465.98	1,465.98	
Subtotal Account Pool: 65		(804.46)	(804.46)	0.00	0.00	0.00	0.00	(804.46)	790.80	790.80	1,465.98	1,465.98	
Account Pool: 71 - Support													
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00	
710100	Out-of-State Travel	(4,693.08)	(4,693.08)	0.00	0.00	0.00	0.00	(4,693.08)	0.00	0.00	756.16	756.16	
710300	Conference Registration Fees	(847.00)	(847.00)	0.00	0.00	0.00	0.00	(847.00)	0.00	0.00	0.00	0.00	
710Z00	Travel-Other	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00	
711100	Supplies-General	14,000.00	14,000.00	0.00	0.00	0.00	0.00	14,000.00	0.00	0.00	0.00	0.00	
7112	Research Supplies	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00	
711200	Research Supplies	(9,890.62)	(9,890.62)	0.00	0.00	0.00	0.00	(9,890.62)	0.00	0.00	5,996.41	5,996.41	
716100	Rentals & Leases-General	(8.24)	(8.24)	0.00	0.00	0.00	0.00	(8.24)	0.00	0.00	0.00	0.00	
717200	Other Professional Services-General	(1,000.42)	(1,000.42)	0.00	0.00	0.00	0.00	(1,000.42)	128.42	128.42	402.00	402.00	
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00	
719100	Membership Dues & Fees	(584.00)	(584.00)	0.00	0.00	0.00	0.00	(584.00)	0.00	0.00	283.00	283.00	
Subtotal Account Pool: 71		6,976.64	6,976.64	0.00	0.00	0.00	0.00	6,976.64	128.42	128.42	7,437.57	7,437.57	
Account Pool: 72 - Student and/or Participant Support													
721100	Assistantships	15,520.00	15,520.00	0.00	0.00	0.00	0.00	15,520.00	0.00	0.00	0.00	0.00	
721155	Asstship-Tuition Waiver	(4,618.05)	(4,618.05)	0.00	0.00	0.00	0.00	(4,618.05)	0.00	0.00	1,319.00	1,319.00	
Subtotal Account Pool: 72		10,901.95	10,901.95	0.00	0.00	0.00	0.00	10,901.95	0.00	0.00	1,319.00	1,319.00	
Account Pool: 76 - F&A and Internal Allocations													
760300	F&A Expenditures	(3,331.03)	(3,331.03)	0.00	0.00	0.00	0.00	(3,331.03)	4,546.70	4,546.70	17,927.89	17,927.89	
Subtotal Account Pool: 76		(3,331.03)	(3,331.03)	0.00	0.00	0.00	0.00	(3,331.03)	4,546.70	4,546.70	17,927.89	17,927.89	
Total Org: UDCETE		(0.00)	(0.00)	0.00	0.00	0.00	0.00	(0.00)	14,880.11	14,880.11	59,992.35	59,992.35	
Total Fund: 120014		(0.00)	(0.00)	0.00	0.00	0.00	0.00	(0.00)	14,880.11	14,880.11	59,992.35	59,992.35	

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Total Fund: 120015	4,734.99	7,934.99	0.00	615.21	1,800.00	2,415.21	5,519.78	65,543.10	65,543.10	106,100.30	106,100.30

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 120016 - UNH Recycled Materilas Center										
Org: UDCEKG - PI Kevin Gardner										
Org Mgr: Gardner, Kevin H										
Account Pool: 61 - Salaries and Wages										
61SNSH	Student Labor	(819.00)	(819.00)	0.00	(819.00)	0.00	819.00	819.00	0.00	0.00
Subtotal Account Pool: 61		(819.00)	(819.00)	0.00	(819.00)	0.00	819.00	819.00	0.00	0.00
Account Pool: 71 - Support										
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations										
760300	F&A Expenditures	(360.36)	(360.36)	0.00	(360.36)	0.00	360.36	360.36	0.00	0.00
Subtotal Account Pool: 76		(360.36)	(360.36)	0.00	(360.36)	0.00	360.36	360.36	0.00	0.00
Total Org: UDCEKG		(1,179.36)	(1,179.36)	0.00	(1,179.36)	0.00	1,179.36	1,179.36	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 120016 - UNH Recycled Materilas Center												
Org: UDCETE - PI Taylor Eighmy				Org Mgr: Eighmy, T Taylor								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	19,500.00	19,500.00	0.00	0.00	0.00	0.00	19,500.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(23,322.33)	(23,322.33)	0.00	0.00	0.00	0.00	(23,322.33)	20,122.25	20,122.25	17,200.08	17,200.08
611PXM	[NSE] Supplemental-Other-Misc	(4,800.00)	(4,800.00)	0.00	0.00	0.00	0.00	(4,800.00)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(6,550.02)	(6,550.02)	0.00	0.00	0.00	0.00	(6,550.02)	0.00	0.00	6,550.02	6,550.02
613N60	Graduate - PT Lecturer	11,000.00	11,000.00	0.00	0.00	0.00	0.00	11,000.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	34,107.00	34,107.00	0.00	0.00	0.00	0.00	34,107.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(10,420.20)	(10,420.20)	0.00	0.00	0.00	0.00	(10,420.20)	5,374.20	5,374.20	3,028.00	3,028.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	30,736.00	0.00	30,736.00	(30,736.00)	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	2.25	0.00	2.25	(2.25)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	1,557.00	0.00	1,557.00	(1,557.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		22,514.45	22,514.45	0.00	32,295.25	0.00	32,295.25	(9,780.80)	25,496.45	25,496.45	26,778.10	26,778.10
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	9,801.00	9,801.00	0.00	0.00	0.00	0.00	9,801.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(4,399.93)	(4,399.93)	0.00	2,793.61	0.00	2,793.61	(7,193.54)	2,141.69	2,141.69	1,699.17	1,699.17
Subtotal Account Pool: 65		5,401.07	5,401.07	0.00	2,793.61	0.00	2,793.61	2,607.46	2,141.69	2,141.69	1,699.17	1,699.17
Account Pool: 71 - Support												
710	Travel	2,894.00	2,894.00	0.00	0.00	0.00	0.00	2,894.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
711100	Supplies-General	11,991.05	11,991.05	0.00	0.00	0.00	0.00	11,991.05	0.00	0.00	0.00	0.00
7112	Research Supplies	7,000.00	7,000.00	0.00	0.00	0.00	0.00	7,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(132.04)	(132.04)	0.00	27,005.24	0.00	27,005.24	(27,137.28)	132.04	132.04	0.00	0.00
713010	Printing & Copying-Publications	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(36.16)	(36.16)	0.00	24.13	0.00	24.13	(60.29)	36.16	36.16	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	8.66	0.00	8.66	(8.66)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		23,716.85	23,716.85	0.00	27,038.03	0.00	27,038.03	(3,321.18)	168.20	168.20	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	15,248.00	15,248.00	0.00	0.00	0.00	0.00	15,248.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	3,426.50	3,426.50	0.00	0.00	0.00	0.00	3,426.50	0.00	0.00	659.50	659.50
Subtotal Account Pool: 72		18,674.50	18,674.50	0.00	0.00	0.00	0.00	18,674.50	0.00	0.00	659.50	659.50
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	6,832.82	6,832.82	0.00	0.00	0.00	0.00	6,832.82	15,871.05	15,871.05	35,000.13	35,000.13
Subtotal Account Pool: 74		6,832.82	6,832.82	0.00	0.00	0.00	0.00	6,832.82	15,871.05	15,871.05	35,000.13	35,000.13
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	22,718.36	22,718.36	0.00	27,335.84	0.00	27,335.84	(4,617.48)	12,234.80	12,234.80	12,529.98	12,529.98
Subtotal Account Pool: 76		22,718.36	22,718.36	0.00	27,335.84	0.00	27,335.84	(4,617.48)	12,234.80	12,234.80	12,529.98	12,529.98
Total Org: UDCETE		99,858.05	99,858.05	0.00	89,462.73	0.00	89,462.73	10,395.32	55,912.19	55,912.19	76,666.88	76,666.88
Total Fund: 120016		98,678.69	98,678.69	0.00	88,283.37	0.00	88,283.37	10,395.32	57,091.55	57,091.55	76,666.88	76,666.88

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures			
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final	
Fund: 120017 - UNH RECYCLED MATERIALS CENTER													
Org: UDCETE - PI Taylor Eighmy				Org Mgr: Eighmy, T Taylor									
Account Pool: 61 - Salaries and Wages													
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 65 - Fringe Benefits													
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 71 - Support													
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
710Z00	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 72 - Student and/or Participant Support													
721100	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 73 - Subcontracts													
730001	Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 73		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 74 - Capitalizable Plant and Equipment													
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 76 - F&A and Internal Allocations													
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Total Org: UDCETE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Total Fund: 120017		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final	
Fund: 120018 - Recycled Materials: Project 2A													
Org: UDCETE - PI Taylor Eighmy				Org Mgr: Eighmy, T Taylor									
Account Pool: 61 - Salaries and Wages													
611NZ0	Faculty Unallocated Budget(BudOnly)	8,000.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	0.00	
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(17,452.67)	(17,452.67)	0.00	0.00	0.00	0.00	(17,452.67)	6,520.39	6,520.39	10,932.28	10,932.28	
611PXM	[NSE] Supplemental-Other-Misc	(4,000.00)	(4,000.00)	0.00	0.00	0.00	0.00	(4,000.00)	0.00	0.00	0.00	0.00	
613N30	Graduate Research Assistant	(12,363.80)	(12,363.80)	0.00	0.00	0.00	0.00	(12,363.80)	12,363.80	12,363.80	0.00	0.00	
613NZ0	Grad Unallocated Budget (Bud Only)	16,922.00	16,922.00	0.00	0.00	0.00	0.00	16,922.00	0.00	0.00	0.00	0.00	
613P90	Graduate Summer Appoint - Research	(165.36)	(165.36)	0.00	0.00	0.00	0.00	(165.36)	165.36	165.36	0.00	0.00	
61SNSH	Student Labor	(1,364.00)	(1,364.00)	0.00	0.00	0.00	0.00	(1,364.00)	1,364.00	1,364.00	0.00	0.00	
61SNWS	College Work Study	(45.90)	(45.90)	0.00	0.00	0.00	0.00	(45.90)	45.90	45.90	0.00	0.00	
61SNZ0	Student Labor Unallocated(Bud Only)	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 61		(9,469.73)	(9,469.73)	0.00	0.00	0.00	0.00	(9,469.73)	20,459.45	20,459.45	10,932.28	10,932.28	
Account Pool: 65 - Fringe Benefits													
65YF10	Full Fringe Benefit Distr Expe	1,142.00	1,142.00	0.00	0.00	0.00	0.00	1,142.00	0.00	0.00	0.00	0.00	
65YP10	Nonstatus Benefit Distr (Fica)	(1,807.91)	(1,807.91)	0.00	0.00	0.00	0.00	(1,807.91)	561.61	561.61	918.30	918.30	
Subtotal Account Pool: 65		(665.91)	(665.91)	0.00	0.00	0.00	0.00	(665.91)	561.61	561.61	918.30	918.30	
Account Pool: 71 - Support													
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00	
7112	Research Supplies	13,000.00	13,000.00	0.00	0.00	0.00	0.00	13,000.00	0.00	0.00	0.00	0.00	
711200	Research Supplies	(2,735.33)	(2,735.33)	0.00	0.00	0.00	0.00	(2,735.33)	2,338.60	2,338.60	396.73	396.73	
713010	Printing & Copying-Publications	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00	
716000	Maintenance & Repairs-General	(3,730.00)	(3,730.00)	0.00	0.00	0.00	0.00	(3,730.00)	3,730.00	3,730.00	0.00	0.00	
717200	Other Professional Services-General	(1,672.72)	(1,672.72)	0.00	0.00	0.00	0.00	(1,672.72)	1,672.72	1,672.72	0.00	0.00	
719100	Membership Dues & Fees	(481.00)	(481.00)	0.00	0.00	0.00	0.00	(481.00)	481.00	481.00	0.00	0.00	
Subtotal Account Pool: 71		6,380.95	6,380.95	0.00	0.00	0.00	0.00	6,380.95	8,222.32	8,222.32	396.73	396.73	
Account Pool: 72 - Student and/or Participant Support													
721100	Assistantships	7,898.00	7,898.00	0.00	0.00	0.00	0.00	7,898.00	0.00	0.00	0.00	0.00	
721155	Asstship-Tuition Waiver	(2,491.00)	(2,491.00)	0.00	0.00	0.00	0.00	(2,491.00)	2,491.00	2,491.00	0.00	0.00	
Subtotal Account Pool: 72		5,407.00	5,407.00	0.00	0.00	0.00	0.00	5,407.00	2,491.00	2,491.00	0.00	0.00	
Account Pool: 76 - F&A and Internal Allocations													
760300	F&A Expenditures	(1,652.32)	(1,652.32)	0.00	0.00	0.00	0.00	(1,652.32)	12,867.18	12,867.18	5,388.81	5,388.81	
Subtotal Account Pool: 76		(1,652.32)	(1,652.32)	0.00	0.00	0.00	0.00	(1,652.32)	12,867.18	12,867.18	5,388.81	5,388.81	
Total Org: UDCETE		(0.01)	(0.01)	0.00	0.00	0.00	0.00	(0.01)	44,601.56	44,601.56	17,636.12	17,636.12	
Total Fund: 120018		(0.01)	(0.01)	0.00	0.00	0.00	0.00	(0.01)	44,601.56	44,601.56	17,636.12	17,636.12	

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 120019 - Recycled Materials - Project 10												
Org: UDCETE - PI Taylor Eighmy				Org Mgr: Eighmy, T Taylor								
Account Pool: 61 - Salaries and Wages												
613N30	Graduate Research Assistant	(11,495.83)	(11,495.83)	0.00	3,521.39	0.00	3,521.39	(15,017.22)	5,245.83	5,245.83	6,250.00	6,250.00
613N60	Graduate - PT Lecturer	12,500.00	12,500.00	0.00	0.00	0.00	0.00	12,500.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	1,121.95	1,121.95	0.00	0.00	0.00	0.00	1,121.95	2,919.05	2,919.05	2,209.00	2,209.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(2,000.83)	(2,000.83)	0.00	0.00	0.00	0.00	(2,000.83)	517.66	517.66	1,483.17	1,483.17
61SNZ0	Student Labor Unallocated(Bud Only)	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		1,125.29	1,125.29	0.00	3,521.39	0.00	3,521.39	(2,396.10)	8,682.54	8,682.54	9,942.17	9,942.17
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	609.00	609.00	0.00	0.00	0.00	0.00	609.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(598.86)	(598.86)	0.00	0.00	0.00	0.00	(598.86)	288.69	288.69	310.17	310.17
Subtotal Account Pool: 65		10.14	10.14	0.00	0.00	0.00	0.00	10.14	288.69	288.69	310.17	310.17
Account Pool: 71 - Support												
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	(366.94)	(366.94)	0.00	0.00	0.00	0.00	(366.94)	125.65	125.65	241.29	241.29
710400	Student or Non-Emp Travel	(1,799.66)	(1,799.66)	0.00	0.00	0.00	0.00	(1,799.66)	1,799.66	1,799.66	0.00	0.00
7112	Research Supplies	4,500.00	4,500.00	0.00	0.00	0.00	0.00	4,500.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(4,860.98)	(4,860.98)	0.00	273.12	0.00	273.12	(5,134.10)	654.19	654.19	4,206.79	4,206.79
713010	Printing & Copying-Publications	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(331.42)	(331.42)	0.00	0.00	0.00	0.00	(331.42)	250.00	250.00	81.42	81.42
717200	Other Professional Services-General	(520.33)	(520.33)	0.00	0.00	0.00	0.00	(520.33)	520.33	520.33	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	1,547.27	5,400.00	0.00	0.00	0.00	0.00	5,400.00	1,105.00	1,105.00	495.00	495.00
Subtotal Account Pool: 71		(332.06)	3,520.67	0.00	273.12	0.00	273.12	3,247.55	4,454.83	4,454.83	5,024.50	5,024.50
Account Pool: 72 - Student and/or Participant Support												
721155	Asstship-Tuition Waiver	(1,240.60)	(1,240.60)	0.00	0.00	0.00	0.00	(1,240.60)	5,000.50	5,000.50	4,411.10	4,411.10
Subtotal Account Pool: 72		(1,240.60)	(1,240.60)	0.00	0.00	0.00	0.00	(1,240.60)	5,000.50	5,000.50	4,411.10	4,411.10
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	2,048.62	2,048.62	0.00	1,669.60	0.00	1,669.60	379.02	5,907.48	5,907.48	6,721.90	6,721.90
Subtotal Account Pool: 76		2,048.62	2,048.62	0.00	1,669.60	0.00	1,669.60	379.02	5,907.48	5,907.48	6,721.90	6,721.90
Total Org: UDCETE		1,611.39	5,464.12	0.00	5,464.11	0.00	5,464.11	0.01	24,334.04	24,334.04	26,409.84	26,409.84
Total Fund: 120019		1,611.39	5,464.12	0.00	5,464.11	0.00	5,464.11	0.01	24,334.04	24,334.04	26,409.84	26,409.84

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 120020 - Recycled Materials - Project 12												
Org: UDCETE - PI Taylor Eighmy				Org Mgr: Eighmy, T Taylor								
Account Pool: 61 - Salaries and Wages												
613N30	Graduate Research Assistant	(985.34)	(985.34)	0.00	0.00	0.00	0.00	(985.34)	985.34	985.34	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	18,750.00	18,750.00	0.00	0.00	0.00	0.00	18,750.00	0.00	0.00	0.00	0.00
615F10	PAT	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(20,950.71)	(20,950.71)	0.00	0.00	0.00	0.00	(20,950.71)	3,434.12	3,434.12	17,516.59	17,516.59
61SNZ0	Student Labor Unallocated(Bud Only)	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		2,813.95	2,813.95	0.00	0.00	0.00	0.00	2,813.95	4,419.46	4,419.46	17,516.59	17,516.59
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,634.00	2,634.00	0.00	0.00	0.00	0.00	2,634.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,759.90)	(1,759.90)	0.00	0.00	0.00	0.00	(1,759.90)	288.47	288.47	1,471.43	1,471.43
Subtotal Account Pool: 65		874.10	874.10	0.00	0.00	0.00	0.00	874.10	288.47	288.47	1,471.43	1,471.43
Account Pool: 71 - Support												
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(72.25)	(72.25)	0.00	0.00	0.00	0.00	(72.25)	27.50	27.50	44.75	44.75
710100	Out-of-State Travel	(1,724.52)	(1,724.52)	0.00	0.00	0.00	0.00	(1,724.52)	1,173.72	1,173.72	550.80	550.80
710400	Student or Non-Emp Travel	(1,972.86)	(1,972.86)	0.00	0.00	0.00	0.00	(1,972.86)	1,928.86	1,928.86	44.00	44.00
711184	Supplies - Promotion - Cultivation	(168.00)	(168.00)	0.00	0.00	0.00	0.00	(168.00)	168.00	168.00	0.00	0.00
7112	Research Supplies	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(7,742.24)	(7,742.24)	0.00	0.00	0.00	0.00	(7,742.24)	1,166.53	1,166.53	6,575.71	6,575.71
713000	Printing & Copying-General	(63.70)	(63.70)	0.00	0.00	0.00	0.00	(63.70)	1.45	1.45	62.25	62.25
713010	Printing & Copying-Publications	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(59.20)	(59.20)	0.00	0.00	0.00	0.00	(59.20)	26.21	26.21	32.99	32.99
716000	Maintenance & Repairs-General	(207.63)	(207.63)	0.00	0.00	0.00	0.00	(207.63)	207.63	207.63	0.00	0.00
717200	Other Professional Services-General	(194.88)	(194.88)	0.00	0.00	0.00	0.00	(194.88)	68.63	68.63	126.25	126.25
718000	Telecom-General	(10.00)	(10.00)	0.00	0.00	0.00	0.00	(10.00)	10.00	10.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(10.12)	(10.12)	0.00	0.00	0.00	0.00	(10.12)	10.12	10.12	0.00	0.00
718014	Telecom-Telephone Equipment	(170.00)	(170.00)	0.00	0.00	0.00	0.00	(170.00)	170.00	170.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(561.75)	(561.75)	0.00	0.00	0.00	0.00	(561.75)	457.08	457.08	104.67	104.67
719100	Membership Dues & Fees	(58.00)	(58.00)	0.00	0.00	0.00	0.00	(58.00)	0.00	0.00	58.00	58.00
Subtotal Account Pool: 71		(9,015.15)	(9,015.15)	0.00	0.00	0.00	0.00	(9,015.15)	5,415.73	5,415.73	7,599.42	7,599.42
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	8,171.00	8,171.00	0.00	0.00	0.00	0.00	8,171.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(500.00)	(500.00)	0.00	0.00	0.00	0.00	(500.00)	500.00	500.00	0.00	0.00
Subtotal Account Pool: 72		7,671.00	7,671.00	0.00	0.00	0.00	0.00	7,671.00	500.00	500.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(2,343.91)	(2,343.91)	0.00	0.00	0.00	0.00	(2,343.91)	4,454.43	4,454.43	11,698.48	11,698.48
Subtotal Account Pool: 76		(2,343.91)	(2,343.91)	0.00	0.00	0.00	0.00	(2,343.91)	4,454.43	4,454.43	11,698.48	11,698.48
Total Org: UDCETE		(0.01)	(0.01)	0.00	0.00	0.00	0.00	(0.01)	15,078.09	15,078.09	38,285.92	38,285.92
Total Fund: 120020		(0.01)	(0.01)	0.00	0.00	0.00	0.00	(0.01)	15,078.09	15,078.09	38,285.92	38,285.92

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 120021 - 2004-05 RMRC - Admin												
Org: UDCETE - PI Taylor Eighmy				Org Mgr: Eighmy, T Taylor								
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	68,000.01	0.00	68,000.01	(68,000.01)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	68,468.00	68,468.00	0.00	0.00	0.00	0.00	68,468.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	12,347.00	12,347.00	0.00	0.00	0.00	0.00	12,347.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	4,882.04	0.00	4,882.04	(4,882.04)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		80,815.00	80,815.00	0.00	72,882.05	0.00	72,882.05	7,932.95	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	30,789.00	30,789.00	0.00	29,512.08	0.00	29,512.08	1,276.92	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	444.27	0.00	444.27	(444.27)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		30,789.00	30,789.00	0.00	29,956.35	0.00	29,956.35	832.65	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710	Travel	5,141.00	5,141.00	0.00	0.00	0.00	0.00	5,141.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	130.61	0.00	130.61	(130.61)	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	828.76	0.00	828.76	(828.76)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	220.58	0.00	220.58	(220.58)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	13,959.69	0.00	13,959.69	(13,959.69)	0.00	0.00	0.00	0.00
711110	Supplies-Animal Feed-Care	0.00	0.00	0.00	199.00	0.00	199.00	(199.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	8,825.00	8,825.00	0.00	0.00	0.00	0.00	8,825.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(486.23)	(486.23)	0.00	59.98	0.00	59.98	(546.21)	486.23	486.23	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	4,021.54	0.00	4,021.54	(4,021.54)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	824.60	0.00	824.60	(824.60)	0.00	0.00	0.00	0.00
716110	Rentals-Copier	0.00	0.00	0.00	503.88	0.00	503.88	(503.88)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	40.43	0.00	40.43	(40.43)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	9.99	0.00	9.99	(9.99)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		13,479.77	13,479.77	0.00	20,799.06	0.00	20,799.06	(7,319.29)	486.23	486.23	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	1,497.00	1,497.00	0.00	0.00	0.00	0.00	1,497.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		1,497.00	1,497.00	0.00	0.00	0.00	0.00	1,497.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	57,539.33	57,539.33	0.00	56,873.12	0.00	56,873.12	666.21	223.67	223.67	0.00	0.00
Subtotal Account Pool: 76		57,539.33	57,539.33	0.00	56,873.12	0.00	56,873.12	666.21	223.67	223.67	0.00	0.00
Total Org: UDCETE		184,120.10	184,120.10	0.00	180,510.58	0.00	180,510.58	3,609.52	709.90	709.90	0.00	0.00
Total Fund: 120021		184,120.10	184,120.10	0.00	180,510.58	0.00	180,510.58	3,609.52	709.90	709.90	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures			
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final	
Fund: 120022 - 2004-05 RMRC External Research													
Org: UDCETE - PI Taylor Eighmy				Org Mgr: Eighmy, T Taylor									
Account Pool: 71 - Support													
7112	Research Supplies	25,000.00	25,000.00	0.00	0.00	0.00	0.00	25,000.00	0.00	0.00	0.00	0.00	
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71		25,000.00	25,000.00	0.00	0.00	0.00	0.00	25,000.00	0.00	0.00	0.00	0.00	
Account Pool: 73 - Subcontracts													
730001	Subcontracts 01	(16,666.00)	(16,666.00)	0.00	0.00	0.00	0.00	(16,666.00)	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 73		(16,666.00)	(16,666.00)	0.00	0.00	0.00	0.00	(16,666.00)	0.00	0.00	0.00	0.00	
Account Pool: 74 - Capitalizable Plant and Equipment													
740000	Cap Equipment	900.00	900.00	0.00	0.00	0.00	0.00	900.00	24,000.00	24,000.00	0.00	0.00	
Subtotal Account Pool: 74		900.00	900.00	0.00	0.00	0.00	0.00	900.00	24,000.00	24,000.00	0.00	0.00	
Account Pool: 76 - F&A and Internal Allocations													
760300	F&A Expenditures	34,623.00	34,623.00	0.00	0.00	0.00	0.00	34,623.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 76		34,623.00	34,623.00	0.00	0.00	0.00	0.00	34,623.00	0.00	0.00	0.00	0.00	
Total Org: UDCETE		43,857.00	43,857.00	0.00	0.00	0.00	0.00	43,857.00	24,000.00	24,000.00	0.00	0.00	
Total Fund: 120022		43,857.00	43,857.00	0.00	0.00	0.00	0.00	43,857.00	24,000.00	24,000.00	0.00	0.00	

[illegible]

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 120024 - 2004-05 RMRC Project 12A												
Org: UDCEKG - PI Kevin Gardner				Org Mgr: Gardner, Kevin H								
Account Pool: 61 - Salaries and Wages												
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(3,840.50)	(3,840.50)	0.00	4,767.52	0.00	4,767.52	(8,608.02)	3,840.50	3,840.50	0.00	0.00
613N30	Graduate Research Assistant	(11,889.69)	(11,889.69)	0.00	6,633.92	0.00	6,633.92	(18,523.61)	11,889.69	11,889.69	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	22,047.00	22,047.00	0.00	0.00	0.00	0.00	22,047.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(2,356.54)	(2,356.54)	0.00	2,925.36	0.00	2,925.36	(5,281.90)	2,356.54	2,356.54	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	3,722.40	0.00	3,722.40	(3,722.40)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		17,960.27	17,960.27	0.00	18,049.20	0.00	18,049.20	(88.93)	18,086.73	18,086.73	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	4,440.00	4,440.00	0.00	0.00	0.00	0.00	4,440.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(534.01)	(534.01)	0.00	700.05	0.00	700.05	(1,234.06)	534.01	534.01	0.00	0.00
Subtotal Account Pool: 65		3,905.99	3,905.99	0.00	700.05	0.00	700.05	3,205.94	534.01	534.01	0.00	0.00
Account Pool: 71 - Support												
710	Travel	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(335.80)	(335.80)	0.00	138.96	0.00	138.96	(474.76)	335.80	335.80	0.00	0.00
7112	Research Supplies	8,936.00	8,936.00	0.00	0.00	0.00	0.00	8,936.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(755.95)	(755.95)	0.00	4,933.22	0.00	4,933.22	(5,689.17)	755.95	755.95	0.00	0.00
713000	Printing & Copying-General	(12.90)	(12.90)	0.00	34.63	0.00	34.63	(47.53)	12.90	12.90	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	52.03	0.00	52.03	(52.03)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	885.00	0.00	885.00	(885.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(66.37)	(66.37)	0.00	322.00	0.00	322.00	(388.37)	66.37	66.37	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	3,676.00	3,676.00	0.00	0.00	0.00	0.00	3,676.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(60.54)	(60.54)	0.00	0.00	0.00	0.00	(60.54)	60.54	60.54	0.00	0.00
Subtotal Account Pool: 71		16,380.44	16,380.44	0.00	6,365.84	0.00	6,365.84	10,014.60	1,231.56	1,231.56	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	8,613.00	8,613.00	0.00	0.00	0.00	0.00	8,613.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(8,950.00)	(8,950.00)	0.00	4,213.10	0.00	4,213.10	(13,163.10)	8,950.00	8,950.00	0.00	0.00
Subtotal Account Pool: 72		(337.00)	(337.00)	0.00	4,213.10	0.00	4,213.10	(4,550.10)	8,950.00	8,950.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	17,593.98	17,593.98	0.00	11,552.97	0.00	11,552.97	6,041.01	9,132.02	9,132.02	0.00	0.00
Subtotal Account Pool: 76		17,593.98	17,593.98	0.00	11,552.97	0.00	11,552.97	6,041.01	9,132.02	9,132.02	0.00	0.00
Total Org: UDCEKG		55,503.68	55,503.68	0.00	40,881.16	0.00	40,881.16	14,622.52	37,934.32	37,934.32	0.00	0.00
Total Fund: 120024		55,503.68	55,503.68	0.00	40,881.16	0.00	40,881.16	14,622.52	37,934.32	37,934.32	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 120025 - 2004-05 RMRC - Project 31A												
Org: UDCETE - PI Taylor Eighmy				Org Mgr: Eighmy, T Taylor								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	4,500.00	4,500.00	0.00	0.00	0.00	0.00	4,500.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(3,840.50)	(3,840.50)	0.00	4,767.52	0.00	4,767.52	(8,608.02)	3,840.50	3,840.50	0.00	0.00
613N30	Graduate Research Assistant	(7,629.20)	(7,629.20)	0.00	9,678.75	0.00	9,678.75	(17,307.95)	7,629.20	7,629.20	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	21,458.00	21,458.00	0.00	0.00	0.00	0.00	21,458.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(2,356.54)	(2,356.54)	0.00	2,925.36	0.00	2,925.36	(5,281.90)	2,356.54	2,356.54	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	2,554.92	0.00	2,554.92	(2,554.92)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		18,131.76	18,131.76	0.00	19,926.55	0.00	19,926.55	(1,794.79)	13,826.24	13,826.24	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	3,499.00	3,499.00	0.00	0.00	0.00	0.00	3,499.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(534.01)	(534.01)	0.00	700.05	0.00	700.05	(1,234.06)	534.01	534.01	0.00	0.00
Subtotal Account Pool: 65		2,964.99	2,964.99	0.00	700.05	0.00	700.05	2,264.94	534.01	534.01	0.00	0.00
Account Pool: 71 - Support												
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,311.12	0.00	1,311.12	(1,311.12)	0.00	0.00	0.00	0.00
710200	Foreign Travel	(1,780.57)	(1,780.57)	0.00	0.00	0.00	0.00	(1,780.57)	1,780.57	1,780.57	0.00	0.00
7112	Research Supplies	11,644.00	11,644.00	0.00	0.00	0.00	0.00	11,644.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(795.85)	(795.85)	0.00	2,066.60	0.00	2,066.60	(2,862.45)	795.85	795.85	0.00	0.00
713000	Printing & Copying-General	(7.35)	(7.35)	0.00	24.86	0.00	24.86	(32.21)	7.35	7.35	0.00	0.00
714010	Postage-Off Campus Mail Services	(590.83)	(590.83)	0.00	0.00	0.00	0.00	(590.83)	590.83	590.83	0.00	0.00
717200	Other Professional Services-General	(1,244.67)	(1,244.67)	0.00	15,255.00	0.00	15,255.00	(16,499.67)	1,244.67	1,244.67	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	3,352.73	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		13,577.46	18,224.73	0.00	18,657.58	0.00	18,657.58	(432.85)	4,419.27	4,419.27	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	8,613.00	8,613.00	0.00	0.00	0.00	0.00	8,613.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(4,424.50)	(4,424.50)	0.00	2,074.10	0.00	2,074.10	(6,498.60)	4,424.50	4,424.50	0.00	0.00
Subtotal Account Pool: 72		4,188.50	4,188.50	0.00	2,074.10	0.00	2,074.10	2,114.40	4,424.50	4,424.50	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	18,087.48	18,087.48	0.00	18,070.76	0.00	18,070.76	16.72	8,638.52	8,638.52	0.00	0.00
Subtotal Account Pool: 76		18,087.48	18,087.48	0.00	18,070.76	0.00	18,070.76	16.72	8,638.52	8,638.52	0.00	0.00
Total Org: UDCETE		56,950.19	61,597.46	0.00	59,429.04	0.00	59,429.04	2,168.42	31,842.54	31,842.54	0.00	0.00
Total Fund: 120025		56,950.19	61,597.46	0.00	59,429.04	0.00	59,429.04	2,168.42	31,842.54	31,842.54	0.00	0.00

[illegible]

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 120026 - 2004-05 RMRC - Project 33												
Org: UDERJM - PI Jeffrey S. Melton				Org Mgr: Melton, Jeffrey S								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	27,600.00	27,600.00	0.00	0.00	0.00	0.00	27,600.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(4,651.40)	(4,651.40)	0.00	19,182.28	0.00	19,182.28	(23,833.68)	4,651.40	4,651.40	0.00	0.00
Subtotal Account Pool: 61		22,948.60	22,948.60	0.00	19,182.28	0.00	19,182.28	3,766.32	4,651.40	4,651.40	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,318.00	2,318.00	0.00	0.00	0.00	0.00	2,318.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(394.57)	(394.57)	0.00	1,744.07	0.00	1,744.07	(2,138.64)	394.57	394.57	0.00	0.00
Subtotal Account Pool: 65		1,923.43	1,923.43	0.00	1,744.07	0.00	1,744.07	179.36	394.57	394.57	0.00	0.00
Account Pool: 71 - Support												
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(2,417.07)	(2,417.07)	0.00	3,228.97	0.00	3,228.97	(5,646.04)	2,417.07	2,417.07	0.00	0.00
710300	Conference Registration Fees	(273.00)	(273.00)	0.00	0.00	0.00	0.00	(273.00)	273.00	273.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	15,669.23	0.00	15,669.23	(15,669.23)	0.00	0.00	0.00	0.00
7112	Research Supplies	38,410.00	38,410.00	0.00	0.00	0.00	0.00	38,410.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	40.90	0.00	40.90	(40.90)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	9.52	0.00	9.52	(9.52)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	329.79	0.00	329.79	(329.79)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	170.00	0.00	170.00	(170.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	44.00	0.00	44.00	(44.00)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(75.30)	(75.30)	0.00	10,709.85	0.00	10,709.85	(10,785.15)	75.30	75.30	0.00	0.00
Subtotal Account Pool: 71		38,644.63	38,644.63	0.00	30,202.26	0.00	30,202.26	8,442.37	2,765.37	2,765.37	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	19,690.48	19,690.48	0.00	15,849.84	0.00	15,849.84	3,840.64	2,421.52	2,421.52	0.00	0.00
Subtotal Account Pool: 76		19,690.48	19,690.48	0.00	15,849.84	0.00	15,849.84	3,840.64	2,421.52	2,421.52	0.00	0.00
Total Org: UDERJM		83,207.14	83,207.14	0.00	66,978.45	0.00	66,978.45	16,228.69	10,232.86	10,232.86	0.00	0.00
Total Fund: 120026		83,207.14	83,207.14	0.00	66,978.45	0.00	66,978.45	16,228.69	10,232.86	10,232.86	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final	
Fund: 120027 - 2004-05 RMRC Project 34													
Org: UDERJM - PI Jeffrey S. Melton				Org Mgr: Melton, Jeffrey S									
Account Pool: 61 - Salaries and Wages													
611NZ0	Faculty Unallocated Budget(BudOnly)	14,000.00	14,000.00	0.00	0.00	0.00	0.00	14,000.00	0.00	0.00	0.00	0.00	
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(1,465.10)	(1,465.10)	0.00	1,478.88	0.00	1,478.88	(2,943.98)	1,465.10	1,465.10	0.00	0.00	
613N30	Graduate Research Assistant	0.00	0.00	0.00	13,200.14	0.00	13,200.14	(13,200.14)	0.00	0.00	0.00	0.00	
613NZ0	Grad Unallocated Budget (Bud Only)	13,260.00	13,260.00	0.00	0.00	0.00	0.00	13,260.00	0.00	0.00	0.00	0.00	
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	8.25	0.00	8.25	(8.25)	0.00	0.00	0.00	0.00	
61SNSH	Student Labor	(2,479.89)	(2,479.89)	0.00	4,411.80	0.00	4,411.80	(6,891.69)	2,479.89	2,479.89	0.00	0.00	
61SNZ0	Student Labor Unallocated(Bud Only)	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 61		25,815.01	25,815.01	0.00	19,099.07	0.00	19,099.07	6,715.94	3,944.99	3,944.99	0.00	0.00	
Account Pool: 65 - Fringe Benefits													
65YF10	Full Fringe Benefit Distr Expe	7,283.00	7,283.00	0.00	0.00	0.00	0.00	7,283.00	0.00	0.00	0.00	0.00	
65YP10	Nonstatus Benefit Distr (Fica)	(126.92)	(126.92)	0.00	140.98	0.00	140.98	(267.90)	126.92	126.92	0.00	0.00	
Subtotal Account Pool: 65		7,156.08	7,156.08	0.00	140.98	0.00	140.98	7,015.10	126.92	126.92	0.00	0.00	
Account Pool: 71 - Support													
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00	
710000	In-State Travel	0.00	0.00	0.00	38.88	0.00	38.88	(38.88)	0.00	0.00	0.00	0.00	
710300	Conference Registration Fees	0.00	0.00	0.00	520.41	0.00	520.41	(520.41)	0.00	0.00	0.00	0.00	
710400	Student or Non-Emp Travel	0.00	0.00	0.00	992.98	0.00	992.98	(992.98)	0.00	0.00	0.00	0.00	
711100	Supplies-General	0.00	0.00	0.00	872.60	0.00	872.60	(872.60)	0.00	0.00	0.00	0.00	
7112	Research Supplies	9,298.00	9,298.00	0.00	0.00	0.00	0.00	9,298.00	0.00	0.00	0.00	0.00	
711200	Research Supplies	(424.53)	(424.53)	0.00	9,003.13	0.00	9,003.13	(9,427.66)	424.53	424.53	0.00	0.00	
713000	Printing & Copying-General	0.00	0.00	0.00	19.00	0.00	19.00	(19.00)	0.00	0.00	0.00	0.00	
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00	
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	127.11	0.00	127.11	(127.11)	0.00	0.00	0.00	0.00	
719200	Employee Recruiting-General	0.00	0.00	0.00	107.00	0.00	107.00	(107.00)	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71		16,873.47	16,873.47	0.00	11,681.11	0.00	11,681.11	5,192.36	424.53	424.53	0.00	0.00	
Account Pool: 72 - Student and/or Participant Support													
721100	Assistantships	9,102.00	9,102.00	0.00	0.00	0.00	0.00	9,102.00	0.00	0.00	0.00	0.00	
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	7,896.55	0.00	7,896.55	(7,896.55)	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 72		9,102.00	9,102.00	0.00	7,896.55	0.00	7,896.55	1,205.45	0.00	0.00	0.00	0.00	
Account Pool: 74 - Capitalizable Plant and Equipment													
740000	Cap Equipment	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 74		5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00	
Account Pool: 76 - F&A and Internal Allocations													
760300	F&A Expenditures	22,928.66	22,928.66	0.00	14,223.80	0.00	14,223.80	8,704.86	2,068.34	2,068.34	0.00	0.00	
Subtotal Account Pool: 76		22,928.66	22,928.66	0.00	14,223.80	0.00	14,223.80	8,704.86	2,068.34	2,068.34	0.00	0.00	
Total Org: UDERJM		86,875.22	86,875.22	0.00	53,041.51	0.00	53,041.51	33,833.71	6,564.78	6,564.78	0.00	0.00	
Total Fund: 120027		86,875.22	86,875.22	0.00	53,041.51	0.00	53,041.51	33,833.71	6,564.78	6,564.78	0.00	0.00	

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 120028 - 2004-05 RMRC Project 35												
Org: UDCEKG - PI Kevin Gardner		Org Mgr: Gardner, Kevin H										
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	4,500.00	4,500.00	0.00	0.00	0.00	0.00	4,500.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(3,841.66)	(3,841.66)	0.00	4,768.95	0.00	4,768.95	(8,610.61)	3,841.66	3,841.66	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	6,633.92	0.00	6,633.92	(6,633.92)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	21,458.00	21,458.00	0.00	0.00	0.00	0.00	21,458.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(3,829.36)	(3,829.36)	0.00	4,753.70	0.00	4,753.70	(8,583.06)	3,829.36	3,829.36	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(992.00)	(992.00)	0.00	7,183.26	0.00	7,183.26	(8,175.26)	992.00	992.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		23,294.98	23,294.98	0.00	23,339.83	0.00	23,339.83	(44.85)	8,663.02	8,663.02	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,099.00	1,099.00	0.00	0.00	0.00	0.00	1,099.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(747.95)	(747.95)	0.00	1,523.57	0.00	1,523.57	(2,271.52)	747.95	747.95	0.00	0.00
Subtotal Account Pool: 65		351.05	351.05	0.00	1,523.57	0.00	1,523.57	(1,172.52)	747.95	747.95	0.00	0.00
Account Pool: 71 - Support												
710100	Out-of-State Travel	(230.80)	(230.80)	0.00	1,891.89	0.00	1,891.89	(2,122.69)	230.80	230.80	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	1,474.86	0.00	1,474.86	(1,474.86)	0.00	0.00	0.00	0.00
7112	Research Supplies	15,044.00	15,044.00	0.00	0.00	0.00	0.00	15,044.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(88.55)	(88.55)	0.00	23,078.96	0.00	23,078.96	(23,167.51)	88.55	88.55	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	236.50	0.00	236.50	(236.50)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	179.62	0.00	179.62	(179.62)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	12.50	0.00	12.50	(12.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		24,724.65	24,724.65	0.00	26,874.33	0.00	26,874.33	(2,149.68)	319.35	319.35	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	8,613.00	8,613.00	0.00	0.00	0.00	0.00	8,613.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	3,696.60	0.00	3,696.60	(3,696.60)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		8,613.00	8,613.00	0.00	3,696.60	0.00	3,696.60	4,916.40	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	22,250.04	22,250.04	0.00	23,799.39	0.00	23,799.39	(1,549.35)	4,475.96	4,475.96	0.00	0.00
Subtotal Account Pool: 76		22,250.04	22,250.04	0.00	23,799.39	0.00	23,799.39	(1,549.35)	4,475.96	4,475.96	0.00	0.00
Total Org: UDCEKG		79,233.72	79,233.72	0.00	79,233.72	0.00	79,233.72	(0.00)	14,206.28	14,206.28	0.00	0.00
Total Fund: 120028		79,233.72	79,233.72	0.00	79,233.72	0.00	79,233.72	(0.00)	14,206.28	14,206.28	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final	
Fund: 120029 - 2004-05 RMRC Project 36													
Org: UDCEDG - PI David Gress				Org Mgr: Gress, David L									
Account Pool: 61 - Salaries and Wages													
611NZ0	Faculty Unallocated Budget(BudOnly)	24,100.00	24,100.00	0.00	0.00	0.00	0.00	24,100.00	0.00	0.00	0.00	0.00	
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(4,570.84)	(4,570.84)	0.00	8,869.83	0.00	8,869.83	(13,440.67)	4,570.84	4,570.84	0.00	0.00	
613N30	Graduate Research Assistant	(811.38)	(811.38)	0.00	7,091.64	0.00	7,091.64	(7,903.02)	811.38	811.38	0.00	0.00	
613NZ0	Grad Unallocated Budget (Bud Only)	19,372.00	19,372.00	0.00	0.00	0.00	0.00	19,372.00	0.00	0.00	0.00	0.00	
613P90	Graduate Summer Appoint - Research	(2,516.88)	(2,516.88)	0.00	3,124.41	0.00	3,124.41	(5,641.29)	2,516.88	2,516.88	0.00	0.00	
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	4.50	0.00	4.50	(4.50)	0.00	0.00	0.00	0.00	
61SNSH	Student Labor	(304.00)	(304.00)	0.00	5,008.50	0.00	5,008.50	(5,312.50)	304.00	304.00	0.00	0.00	
61SNWS	College Work Study	(81.00)	(81.00)	0.00	0.00	0.00	0.00	(81.00)	81.00	81.00	0.00	0.00	
Subtotal Account Pool: 61		35,187.90	35,187.90	0.00	24,098.88	0.00	24,098.88	11,089.02	8,284.10	8,284.10	0.00	0.00	
Account Pool: 65 - Fringe Benefits													
65YF10	Full Fringe Benefit Distr Expe	2,707.00	2,707.00	0.00	0.00	0.00	0.00	2,707.00	0.00	0.00	0.00	0.00	
65YP10	Nonstatus Benefit Distr (Fica)	(610.77)	(610.77)	0.00	1,091.50	0.00	1,091.50	(1,702.27)	610.77	610.77	0.00	0.00	
Subtotal Account Pool: 65		2,096.23	2,096.23	0.00	1,091.50	0.00	1,091.50	1,004.73	610.77	610.77	0.00	0.00	
Account Pool: 71 - Support													
710	Travel	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00	
7112	Research Supplies	9,139.00	9,139.00	0.00	0.00	0.00	0.00	9,139.00	0.00	0.00	0.00	0.00	
711200	Research Supplies	(463.57)	(463.57)	0.00	22,883.54	0.00	22,883.54	(23,347.11)	463.57	463.57	0.00	0.00	
714010	Postage-Off Campus Mail Services	(24.95)	(24.95)	0.00	28.48	0.00	28.48	(53.43)	24.95	24.95	0.00	0.00	
716000	Maintenance & Repairs-General	0.00	0.00	0.00	656.78	0.00	656.78	(656.78)	0.00	0.00	0.00	0.00	
717200	Other Professional Services-General	0.00	0.00	0.00	925.00	0.00	925.00	(925.00)	0.00	0.00	0.00	0.00	
719100	Membership Dues & Fees	0.00	0.00	0.00	276.00	0.00	276.00	(276.00)	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71		11,150.48	11,150.48	0.00	24,769.80	0.00	24,769.80	(13,619.32)	488.52	488.52	0.00	0.00	
Account Pool: 72 - Student and/or Participant Support													
721100	Assistantships	9,026.00	9,026.00	0.00	0.00	0.00	0.00	9,026.00	0.00	0.00	0.00	0.00	
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	736.50	0.00	736.50	(736.50)	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 72		9,026.00	9,026.00	0.00	736.50	0.00	736.50	8,289.50	0.00	0.00	0.00	0.00	
Account Pool: 76 - F&A and Internal Allocations													
760300	F&A Expenditures	22,279.64	22,279.64	0.00	22,981.72	0.00	22,981.72	(702.08)	4,316.36	4,316.36	0.00	0.00	
Subtotal Account Pool: 76		22,279.64	22,279.64	0.00	22,981.72	0.00	22,981.72	(702.08)	4,316.36	4,316.36	0.00	0.00	
Total Org: UDCEDG		79,740.25	79,740.25	0.00	73,678.40	0.00	73,678.40	6,061.85	13,699.75	13,699.75	0.00	0.00	
Total Fund: 120029		79,740.25	79,740.25	0.00	73,678.40	0.00	73,678.40	6,061.85	13,699.75	13,699.75	0.00	0.00	

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 120030 - 2004-05 RMRC Project 37												
Org: UDCEJD - PI Jo Daniel				Org Mgr: Daniel, Jo Sias								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	7,718.00	7,718.00	0.00	0.00	0.00	0.00	7,718.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(3,458.34)	(3,458.34)	0.00	3,696.67	0.00	3,696.67	(7,155.01)	3,458.34	3,458.34	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	13,200.14	0.00	13,200.14	(13,200.14)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	31,136.00	31,136.00	0.00	0.00	0.00	0.00	31,136.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(2,356.54)	(2,356.54)	0.00	2,925.36	0.00	2,925.36	(5,281.90)	2,356.54	2,356.54	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	1,750.03	0.00	1,750.03	(1,750.03)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(5,027.73)	(5,027.73)	0.00	325.00	0.00	325.00	(5,352.73)	5,027.73	5,027.73	0.00	0.00
61SNSH	Student Labor	(430.00)	(430.00)	0.00	80.00	0.00	80.00	(510.00)	430.00	430.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	678.87	0.00	678.87	(678.87)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	4,050.00	4,050.00	0.00	0.00	0.00	0.00	4,050.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		31,631.39	31,631.39	0.00	22,656.07	0.00	22,656.07	8,975.32	11,272.61	11,272.61	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,576.00	1,576.00	0.00	0.00	0.00	0.00	1,576.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(923.42)	(923.42)	0.00	779.18	0.00	779.18	(1,702.60)	923.42	923.42	0.00	0.00
Subtotal Account Pool: 65		652.58	652.58	0.00	779.18	0.00	779.18	(126.60)	923.42	923.42	0.00	0.00
Account Pool: 71 - Support												
710100	Out-of-State Travel	(2,693.59)	(2,693.59)	0.00	0.00	0.00	0.00	(2,693.59)	2,693.59	2,693.59	0.00	0.00
710300	Conference Registration Fees	(650.00)	(650.00)	0.00	0.00	0.00	0.00	(650.00)	650.00	650.00	0.00	0.00
710400	Student or Non-Emp Travel	(583.49)	(583.49)	0.00	453.60	0.00	453.60	(1,037.09)	583.49	583.49	0.00	0.00
7112	Research Supplies	5,500.00	5,500.00	0.00	0.00	0.00	0.00	5,500.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(4,759.83)	(4,759.83)	0.00	4,564.91	0.00	4,564.91	(9,324.74)	4,759.83	4,759.83	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	1,350.00	0.00	1,350.00	(1,350.00)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	10.00	0.00	10.00	(10.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	44.00	0.00	44.00	(44.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		(3,186.91)	(3,186.91)	0.00	6,422.51	0.00	6,422.51	(9,609.42)	8,686.91	8,686.91	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	14,013.00	14,013.00	0.00	0.00	0.00	0.00	14,013.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	7,896.50	0.00	7,896.50	(7,896.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		14,013.00	14,013.00	0.00	7,896.50	0.00	7,896.50	6,116.50	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	5,000.00	0.00	5,000.00	(5,000.00)	0.00	0.00	0.00	0.00
740003	Grants Trans Cap Eq \$3K-\$4,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	5,000.00	0.00	5,000.00	(5,000.00)	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	13,400.95	13,400.95	0.00	13,750.71	0.00	13,750.71	(349.76)	9,590.05	9,590.05	0.00	0.00
Subtotal Account Pool: 76		13,400.95	13,400.95	0.00	13,750.71	0.00	13,750.71	(349.76)	9,590.05	9,590.05	0.00	0.00
Total Org: UDCEJD		56,511.01	56,511.01	0.00	56,504.97	0.00	56,504.97	6.04	30,472.99	30,472.99	0.00	0.00
Total Fund: 120030		56,511.01	56,511.01	0.00	56,504.97	0.00	56,504.97	6.04	30,472.99	30,472.99	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 120031 - 2004-05 RMRC Project 38												
Org: UDCEDG - PI David Gress				Org Mgr: Gress, David L								
Account Pool: 61 - Salaries and Wages												
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(4,570.84)	(4,570.84)	0.00	11,180.78	0.00	11,180.78	(15,751.62)	4,570.84	4,570.84	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	18,842.00	18,842.00	0.00	0.00	0.00	0.00	18,842.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	7,498.02	0.00	7,498.02	(7,498.02)	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	2,400.00	0.00	2,400.00	(2,400.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	6,564.96	0.00	6,564.96	(6,564.96)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		14,271.16	14,271.16	0.00	27,643.76	0.00	27,643.76	(13,372.60)	4,570.84	4,570.84	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	513.00	513.00	0.00	0.00	0.00	0.00	513.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(393.89)	(393.89)	0.00	1,918.17	0.00	1,918.17	(2,312.06)	393.89	393.89	0.00	0.00
Subtotal Account Pool: 65		119.11	119.11	0.00	1,918.17	0.00	1,918.17	(1,799.06)	393.89	393.89	0.00	0.00
Account Pool: 71 - Support												
710	Travel	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	218.67	0.00	218.67	(218.67)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	203.90	0.00	203.90	(203.90)	0.00	0.00	0.00	0.00
7112	Research Supplies	5,963.00	5,963.00	0.00	0.00	0.00	0.00	5,963.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	1,334.14	0.00	1,334.14	(1,334.14)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	611.11	0.00	611.11	(611.11)	0.00	0.00	0.00	0.00
717000	Consulting-General	30,000.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	2,870.00	0.00	2,870.00	(2,870.00)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	10,000.00	20,000.00	30,000.00	(30,000.00)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	39.21	0.00	39.21	(39.21)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	215.00	0.00	215.00	(215.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		38,463.00	38,463.00	0.00	15,492.03	20,000.00	35,492.03	2,970.97	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	9,026.00	9,026.00	0.00	0.00	0.00	0.00	9,026.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		9,026.00	9,026.00	0.00	0.00	0.00	0.00	9,026.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	24,312.23	24,312.23	0.00	20,724.86	0.00	20,724.86	3,587.37	2,283.77	2,283.77	0.00	0.00
Subtotal Account Pool: 76		24,312.23	24,312.23	0.00	20,724.86	0.00	20,724.86	3,587.37	2,283.77	2,283.77	0.00	0.00
Total Org: UDCEDG		86,191.50	86,191.50	0.00	65,778.82	20,000.00	85,778.82	412.68	7,248.50	7,248.50	0.00	0.00
Total Fund: 120031		86,191.50	86,191.50	0.00	65,778.82	20,000.00	85,778.82	412.68	7,248.50	7,248.50	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 120032 - Recycled Materials Ctr. Admin												
Org: UDCEKG - PI Kevin Gardner				Org Mgr: Gardner, Kevin H								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	22,746.74	0.00	22,746.74	(22,746.74)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	195,000.00	195,000.00	0.00	0.00	0.00	0.00	195,000.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	1,665.39	0.00	1,665.39	(1,665.39)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	33,000.00	33,000.00	0.00	0.00	0.00	0.00	33,000.00	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	19.68	0.00	19.68	(19.68)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	2,051.16	0.00	2,051.16	(2,051.16)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		228,000.00	228,000.00	0.00	26,482.97	0.00	26,482.97	201,517.03	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	94,493.00	94,493.00	0.00	10,594.84	0.00	10,594.84	83,898.16	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		94,493.00	94,493.00	0.00	10,594.84	0.00	10,594.84	83,898.16	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710	Travel	16,000.00	16,000.00	0.00	0.00	0.00	0.00	16,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,573.69	0.00	1,573.69	(1,573.69)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	207.96	0.00	207.96	(207.96)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	178.23	0.00	178.23	(178.23)	0.00	0.00	0.00	0.00
7112	Research Supplies	15,145.00	15,145.00	0.00	0.00	0.00	0.00	15,145.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	199.95	0.00	199.95	(199.95)	0.00	0.00	0.00	0.00
716110	Rentals-Copier	0.00	0.00	0.00	(155.79)	0.00	(155.79)	155.79	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	19.98	0.00	19.98	(19.98)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	9.90	0.00	9.90	(9.90)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		31,145.00	31,145.00	0.00	2,033.92	0.00	2,033.92	29,111.08	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	159,137.00	159,137.00	0.00	17,600.26	0.00	17,600.26	141,536.74	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		159,137.00	159,137.00	0.00	17,600.26	0.00	17,600.26	141,536.74	0.00	0.00	0.00	0.00
Total Org: UDCEKG		515,775.00	515,775.00	0.00	56,711.99	0.00	56,711.99	459,063.01	0.00	0.00	0.00	0.00
Total Fund: 120032		515,775.00	515,775.00	0.00	56,711.99	0.00	56,711.99	459,063.01	0.00	0.00	0.00	0.00

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 120033 - Recycled Materials Ctr. Research										
Org: UDCEKG - PI Kevin Gardner										
Org Mgr: Gardner, Kevin H										
Account Pool: 73 - Subcontracts										
730001	Subcontracts 01	(5,790.00)	(5,790.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730002	Subcontracts 02	0.00	0.00	0.00	16,000.00	20,000.00	36,000.00	(36,000.00)	0.00	0.00
Subtotal Account Pool: 73		(5,790.00)	(5,790.00)	0.00	16,000.00	20,000.00	36,000.00	(41,790.00)	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations										
760300	F&A Expenditures	34,790.00	34,790.00	0.00	0.00	0.00	0.00	34,790.00	0.00	0.00
Subtotal Account Pool: 76		34,790.00	34,790.00	0.00	0.00	0.00	0.00	34,790.00	0.00	0.00
Total Org: UDCEKG		29,000.00	29,000.00	0.00	16,000.00	20,000.00	36,000.00	(7,000.00)	0.00	0.00
Total Fund: 120033		29,000.00	29,000.00	0.00	16,000.00	20,000.00	36,000.00	(7,000.00)	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 120034 - Recycled Materials Ctr. Outreach												
Org: UDCEKG - PI Kevin Gardner				Org Mgr: Gardner, Kevin H								
Account Pool: 71 - Support												
710	Travel	15,000.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,798.15	0.00	1,798.15	(1,798.15)	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	5,085.15	0.00	5,085.15	(5,085.15)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	2,500.00	0.00	2,500.00	(2,500.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	24,535.98	0.00	24,535.98	(24,535.98)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	671.58	0.00	671.58	(671.58)	0.00	0.00	0.00	0.00
7112	Research Supplies	50,000.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	121.95	0.00	121.95	(121.95)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	2,859.83	0.00	2,859.83	(2,859.83)	0.00	0.00	0.00	0.00
717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	15,000.00	0.00	15,000.00	(15,000.00)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	10,833.72	0.00	10,833.72	(10,833.72)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		65,000.00	65,000.00	0.00	63,406.36	0.00	63,406.36	1,593.64	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	29,250.00	29,250.00	0.00	28,532.88	0.00	28,532.88	717.12	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		29,250.00	29,250.00	0.00	28,532.88	0.00	28,532.88	717.12	0.00	0.00	0.00	0.00
Total Org: UDCEKG		94,250.00	94,250.00	0.00	91,939.24	0.00	91,939.24	2,310.76	0.00	0.00	0.00	0.00
Total Fund: 120034		94,250.00	94,250.00	0.00	91,939.24	0.00	91,939.24	2,310.76	0.00	0.00	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 120035 - Proj 40 Laeching of Mining Waste												
Org: UDERJJ - PI - Jenna Jambeck				Org Mgr: Roberts, Katherine M								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	7,556.00	7,556.00	0.00	0.00	0.00	0.00	7,556.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	18,615.00	18,615.00	0.00	0.00	0.00	0.00	18,615.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	82.88	0.00	82.88	(82.88)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	10,383.75	0.00	10,383.75	(10,383.75)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	93.60	0.00	93.60	(93.60)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		36,171.00	36,171.00	0.00	10,560.23	0.00	10,560.23	25,610.77	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	3,805.00	3,805.00	0.00	0.00	0.00	0.00	3,805.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	952.47	0.00	952.47	(952.47)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		3,805.00	3,805.00	0.00	952.47	0.00	952.47	2,852.53	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710	Travel	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	766.63	0.00	766.63	(766.63)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	498.84	0.00	498.84	(498.84)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,099.16	0.00	1,099.16	(1,099.16)	0.00	0.00	0.00	0.00
7112	Research Supplies	6,163.00	6,163.00	0.00	0.00	0.00	0.00	6,163.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	4,630.49	0.00	4,630.49	(4,630.49)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	9.04	0.00	9.04	(9.04)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	562.23	0.00	562.23	(562.23)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	1,050.00	0.00	1,050.00	(1,050.00)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		15,163.00	15,163.00	0.00	8,616.39	0.00	8,616.39	6,546.61	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	9,298.00	9,298.00	0.00	0.00	0.00	0.00	9,298.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		9,298.00	9,298.00	0.00	0.00	0.00	0.00	9,298.00	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	24,813.00	24,813.00	0.00	9,058.05	0.00	9,058.05	15,754.95	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		24,813.00	24,813.00	0.00	9,058.05	0.00	9,058.05	15,754.95	0.00	0.00	0.00	0.00
Total Org: UDERJJ		94,250.00	94,250.00	0.00	29,187.14	0.00	29,187.14	65,062.86	0.00	0.00	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 120035 - Proj 40 Laeching of Mining Waste												
Org: UDERJM - PI Jeffrey S. Melton				Org Mgr: Melton, Jeffrey S								
Account Pool: 61 - Salaries and Wages												
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,847.95	0.00	3,847.95	(3,847.95)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	3,847.95	0.00	3,847.95	(3,847.95)	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	350.16	0.00	350.16	(350.16)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	350.16	0.00	350.16	(350.16)	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	1,889.13	0.00	1,889.13	(1,889.13)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	1,889.13	0.00	1,889.13	(1,889.13)	0.00	0.00	0.00	0.00
Total Org: UDERJM		0.00	0.00	0.00	6,087.24	0.00	6,087.24	(6,087.24)	0.00	0.00	0.00	0.00
Total Fund: 120035		94,250.00	94,250.00	0.00	35,274.38	0.00	35,274.38	58,975.62	0.00	0.00	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 120036 - Stripping of HMA with RAP Proj 41												
Org: UDCEJD - PI Jo Daniel				Org Mgr: Daniel, Jo Sias								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	4,943.32	0.00	4,943.32	(4,943.32)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	8,142.00	8,142.00	0.00	0.00	0.00	0.00	8,142.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,757.56	0.00	3,757.56	(3,757.56)	0.00	0.00	0.00	0.00
611Q90	Post Doc	24,960.00	24,960.00	0.00	0.00	0.00	0.00	24,960.00	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	6,566.22	0.00	6,566.22	(6,566.22)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	5,581.00	5,581.00	0.00	0.00	0.00	0.00	5,581.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	2,499.30	0.00	2,499.30	(2,499.30)	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	7.80	0.00	7.80	(7.80)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	200.40	0.00	200.40	(200.40)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	56.04	0.00	56.04	(56.04)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	4,500.00	4,500.00	0.00	0.00	0.00	0.00	4,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		43,183.00	43,183.00	0.00	18,030.64	0.00	18,030.64	25,152.36	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	7,639.00	7,639.00	0.00	2,145.35	0.00	2,145.35	5,493.65	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	569.37	0.00	569.37	(569.37)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		7,639.00	7,639.00	0.00	2,714.72	0.00	2,714.72	4,924.28	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710	Travel	1,200.00	1,200.00	0.00	0.00	0.00	0.00	1,200.00	0.00	0.00	0.00	0.00
7112	Research Supplies	4,702.00	4,702.00	0.00	0.00	0.00	0.00	4,702.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	5,869.89	0.00	5,869.89	(5,869.89)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	209.00	0.00	209.00	(209.00)	0.00	0.00	0.00	0.00
719200	Employee Recruiting-General	0.00	0.00	0.00	685.00	0.00	685.00	(685.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		5,902.00	5,902.00	0.00	6,763.89	0.00	6,763.89	(861.89)	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	3,676.60	0.00	3,676.60	(3,676.60)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	3,676.60	0.00	3,676.60	(3,676.60)	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	12,000.00	12,000.00	0.00	11,375.00	0.00	11,375.00	625.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		12,000.00	12,000.00	0.00	11,375.00	0.00	11,375.00	625.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	25,526.00	25,526.00	0.00	12,379.09	0.00	12,379.09	13,146.91	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		25,526.00	25,526.00	0.00	12,379.09	0.00	12,379.09	13,146.91	0.00	0.00	0.00	0.00
Total Org: UDCEJD		94,250.00	94,250.00	0.00	54,939.94	0.00	54,939.94	39,310.06	0.00	0.00	0.00	0.00
Total Fund: 120036		94,250.00	94,250.00	0.00	54,939.94	0.00	54,939.94	39,310.06	0.00	0.00	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 120037 - RMRC - RAP MixM-E-Design Proj 37A												
Org: UDCEJD - PI Jo Daniel				Org Mgr: Daniel, Jo Sias								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	4,943.32	0.00	4,943.32	(4,943.32)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	8,142.00	8,142.00	0.00	0.00	0.00	0.00	8,142.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	47.11	0.00	47.11	(47.11)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	4,300.00	4,300.00	0.00	0.00	0.00	0.00	4,300.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		12,442.00	12,442.00	0.00	4,990.43	0.00	4,990.43	7,451.57	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	741.00	741.00	0.00	2,145.35	0.00	2,145.35	(1,404.35)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		741.00	741.00	0.00	2,145.35	0.00	2,145.35	(1,404.35)	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,304.90	0.00	1,304.90	(1,304.90)	0.00	0.00	0.00	0.00
7112	Research Supplies	3,323.00	3,323.00	0.00	0.00	0.00	0.00	3,323.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	3,934.25	0.00	3,934.25	(3,934.25)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	3,434.10	0.00	3,434.10	(3,434.10)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		4,323.00	4,323.00	0.00	8,673.25	0.00	8,673.25	(4,350.25)	0.00	0.00	0.00	0.00
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	28,616.00	28,616.00	0.00	0.00	0.00	0.00	28,616.00	0.00	0.00	0.00	0.00
730002	Subcontracts 02	0.00	0.00	0.00	16,052.02	12,562.98	28,615.00	(28,615.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		28,616.00	28,616.00	0.00	16,052.02	12,562.98	28,615.00	1.00	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	6,940.19	0.00	6,940.19	(6,940.19)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	6,940.19	0.00	6,940.19	(6,940.19)	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	19,128.00	19,128.00	0.00	7,114.02	0.00	7,114.02	12,013.98	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		19,128.00	19,128.00	0.00	7,114.02	0.00	7,114.02	12,013.98	0.00	0.00	0.00	0.00
Total Org: UDCEJD		65,250.00	65,250.00	0.00	45,915.26	12,562.98	58,478.24	6,771.76	0.00	0.00	0.00	0.00
Total Fund: 120037		65,250.00	65,250.00	0.00	45,915.26	12,562.98	58,478.24	6,771.76	0.00	0.00	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 120038 - Integrated Env Assess Proj 43 RMRC												
Org: UDCEKG - PI Kevin Gardner		Org Mgr: Gardner, Kevin H										
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	16,579.00	16,579.00	0.00	0.00	0.00	0.00	16,579.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	6,566.22	0.00	6,566.22	(6,566.22)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	18,615.00	18,615.00	0.00	0.00	0.00	0.00	18,615.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	2,641.50	0.00	2,641.50	(2,641.50)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		43,194.00	43,194.00	0.00	9,207.72	0.00	9,207.72	33,986.28	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	3,758.00	3,758.00	0.00	0.00	0.00	0.00	3,758.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	240.39	0.00	240.39	(240.39)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		3,758.00	3,758.00	0.00	240.39	0.00	240.39	3,517.61	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710	Travel	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	781.71	0.00	781.71	(781.71)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	295.00	0.00	295.00	(295.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	929.40	0.00	929.40	(929.40)	0.00	0.00	0.00	0.00
7112	Research Supplies	6,946.00	6,946.00	0.00	0.00	0.00	0.00	6,946.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	178.04	0.00	178.04	(178.04)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		10,946.00	10,946.00	0.00	2,184.15	0.00	2,184.15	8,761.85	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	9,298.00	9,298.00	0.00	0.00	0.00	0.00	9,298.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	3,686.60	0.00	3,686.60	(3,686.60)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		9,298.00	9,298.00	0.00	3,686.60	0.00	3,686.60	5,611.40	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	26,054.00	26,054.00	0.00	5,234.55	0.00	5,234.55	20,819.45	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		26,054.00	26,054.00	0.00	5,234.55	0.00	5,234.55	20,819.45	0.00	0.00	0.00	0.00
Total Org: UDCEKG		94,250.00	94,250.00	0.00	20,553.41	0.00	20,553.41	73,696.59	0.00	0.00	0.00	0.00
Total Fund: 120038		94,250.00	94,250.00	0.00	20,553.41	0.00	20,553.41	73,696.59	0.00	0.00	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 120040 - RMRC 42 Characterization Aggregates												
Org: UDERJM - PI Jeffrey S. Melton				Org Mgr: Melton, Jeffrey S								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	8,444.00	8,444.00	0.00	0.00	0.00	0.00	8,444.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	18,702.53	0.00	18,702.53	(18,702.53)	0.00	0.00	0.00	0.00
613N50	Graduate - Stipend Only	0.00	0.00	0.00	6,566.22	0.00	6,566.22	(6,566.22)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	18,615.00	18,615.00	0.00	0.00	0.00	0.00	18,615.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	6,615.86	0.00	6,615.86	(6,615.86)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		32,059.00	32,059.00	0.00	31,884.61	0.00	31,884.61	174.39	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,716.00	1,716.00	0.00	0.00	0.00	0.00	1,716.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,701.92	0.00	1,701.92	(1,701.92)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		1,716.00	1,716.00	0.00	1,701.92	0.00	1,701.92	14.08	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710	Travel	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	39.00	0.00	39.00	(39.00)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	825.00	0.00	825.00	(825.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	12,364.00	12,364.00	0.00	0.00	0.00	0.00	12,364.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	12,420.31	0.00	12,420.31	(12,420.31)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	102.00	0.00	102.00	(102.00)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	4,684.83	0.00	4,684.83	(4,684.83)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	1,409.56	0.00	1,409.56	(1,409.56)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		21,364.00	21,364.00	0.00	19,480.70	0.00	19,480.70	1,883.30	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	9,298.00	9,298.00	0.00	0.00	0.00	0.00	9,298.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	536.50	0.00	536.50	(536.50)	0.00	0.00	0.00	0.00
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		9,298.00	9,298.00	0.00	536.50	0.00	536.50	8,761.50	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	24,813.00	24,813.00	0.00	23,880.31	0.00	23,880.31	932.69	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		24,813.00	24,813.00	0.00	23,880.31	0.00	23,880.31	932.69	0.00	0.00	0.00	0.00
Total Org: UDERJM		94,250.00	94,250.00	0.00	77,484.04	0.00	77,484.04	16,765.96	0.00	0.00	0.00	0.00
Total Fund: 120040		94,250.00	94,250.00	0.00	77,484.04	0.00	77,484.04	16,765.96	0.00	0.00	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final	
Fund: 120041 - RMRC 34A Beneficial Use													
Org: UDERJM - PI Jeffrey S. Melton				Org Mgr: Melton, Jeffrey S									
Account Pool: 61 - Salaries and Wages													
611NZ0	Faculty Unallocated Budget(BudOnly)	4,222.00	4,222.00	0.00	0.00	0.00	0.00	4,222.00	0.00	0.00	0.00	0.00	
613NZ0	Grad Unallocated Budget (Bud Only)	18,615.00	18,615.00	0.00	0.00	0.00	0.00	18,615.00	0.00	0.00	0.00	0.00	
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	2,499.30	0.00	2,499.30	(2,499.30)	0.00	0.00	0.00	0.00	
61SNZ0	Student Labor Unallocated(Bud Only)	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 61		23,837.00	23,837.00	0.00	2,499.30	0.00	2,499.30	21,337.70	0.00	0.00	0.00	0.00	
Account Pool: 65 - Fringe Benefits													
65YF10	Full Fringe Benefit Distr Expe	968.00	968.00	0.00	0.00	0.00	0.00	968.00	0.00	0.00	0.00	0.00	
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	227.43	0.00	227.43	(227.43)	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 65		968.00	968.00	0.00	227.43	0.00	227.43	740.57	0.00	0.00	0.00	0.00	
Account Pool: 71 - Support													
710	Travel	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00	
7112	Research Supplies	6,334.00	6,334.00	0.00	0.00	0.00	0.00	6,334.00	0.00	0.00	0.00	0.00	
711200	Research Supplies	0.00	0.00	0.00	1,070.95	0.00	1,070.95	(1,070.95)	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71		10,334.00	10,334.00	0.00	1,070.95	0.00	1,070.95	9,263.05	0.00	0.00	0.00	0.00	
Account Pool: 72 - Student and/or Participant Support													
721100	Assistantships	9,298.00	9,298.00	0.00	0.00	0.00	0.00	9,298.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 72		9,298.00	9,298.00	0.00	0.00	0.00	0.00	9,298.00	0.00	0.00	0.00	0.00	
Account Pool: 74 - Capitalizable Plant and Equipment													
740000	Cap Equipment	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 74		5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00	
Account Pool: 76 - F&A and Internal Allocations													
760300	F&A Expenditures	15,813.00	15,813.00	0.00	1,708.93	0.00	1,708.93	14,104.07	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 76		15,813.00	15,813.00	0.00	1,708.93	0.00	1,708.93	14,104.07	0.00	0.00	0.00	0.00	
Total Org: UDERJM		65,250.00	65,250.00	0.00	5,506.61	0.00	5,506.61	59,743.39	0.00	0.00	0.00	0.00	
Total Fund: 120041		65,250.00	65,250.00	0.00	5,506.61	0.00	5,506.61	59,743.39	0.00	0.00	0.00	0.00	

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 120043 - RMRC-Testing MIF ASR Proj 36A												
Org: UDCEDG - PI David Gress				Org Mgr: Gress, David L								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	15,000.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	13,982.00	13,982.00	0.00	0.00	0.00	0.00	13,982.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		30,982.00	30,982.00	0.00	0.00	0.00	0.00	30,982.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,328.00	2,328.00	0.00	0.00	0.00	0.00	2,328.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		2,328.00	2,328.00	0.00	0.00	0.00	0.00	2,328.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710	Travel	800.00	800.00	0.00	0.00	0.00	0.00	800.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	643.20	0.00	643.20	(643.20)	0.00	0.00	0.00	0.00
7112	Research Supplies	10,382.00	10,382.00	0.00	0.00	0.00	0.00	10,382.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		11,182.00	11,182.00	0.00	643.20	0.00	643.20	10,538.80	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	736.00	736.00	0.00	0.00	0.00	0.00	736.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		736.00	736.00	0.00	0.00	0.00	0.00	736.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	20,022.00	20,022.00	0.00	289.44	0.00	289.44	19,732.56	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		20,022.00	20,022.00	0.00	289.44	0.00	289.44	19,732.56	0.00	0.00	0.00	0.00
Total Org: UDCEDG		65,250.00	65,250.00	0.00	932.64	0.00	932.64	64,317.36	0.00	0.00	0.00	0.00
Total Fund: 120043		65,250.00	65,250.00	0.00	932.64	0.00	932.64	64,317.36	0.00	0.00	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13D013 - UNH Middle School Math Partnership												
Org: UDMASH - PI Sonia Hristovitch		Org Mgr: Hristovitch, Sonia P										
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	9,999.94	0.00	9,999.94	(9,999.94)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	43,335.00	43,335.00	0.00	0.00	0.00	0.00	43,335.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	21,626.56	0.00	21,626.56	(21,626.56)	0.00	0.00	0.00	0.00
611PXR	[NSE] Supplemental-SR (A-Funds)	0.00	0.00	0.00	11,027.10	0.00	11,027.10	(11,027.10)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	7,000.00	7,000.00	0.00	0.00	0.00	0.00	7,000.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	4,569.00	0.00	4,569.00	(4,569.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	5,789.10	0.00	5,789.10	(5,789.10)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	1,800.00	1,800.00	0.00	0.00	0.00	0.00	1,800.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		52,135.00	52,135.00	0.00	53,011.70	0.00	53,011.70	(876.70)	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	7,810.00	7,810.00	0.00	4,339.97	0.00	4,339.97	3,470.03	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,387.25	0.00	3,387.25	(3,387.25)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		7,810.00	7,810.00	0.00	7,727.22	0.00	7,727.22	82.78	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710	Travel	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,905.43	0.00	1,905.43	(1,905.43)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,242.22	0.00	1,242.22	(1,242.22)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	7,139.00	7,139.00	0.00	0.00	0.00	0.00	7,139.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	317.87	0.00	317.87	(317.87)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	5,500.00	0.00	5,500.00	(5,500.00)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	318.80	0.00	318.80	(318.80)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	113.00	0.00	113.00	(113.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		16,139.00	16,139.00	0.00	9,397.32	0.00	9,397.32	6,741.68	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
722200	Participant Support	28,000.00	28,000.00	0.00	0.00	0.00	0.00	28,000.00	0.00	0.00	0.00	0.00
722205	Participant Sup-Stipends	0.00	0.00	0.00	10,000.00	0.00	10,000.00	(10,000.00)	0.00	0.00	0.00	0.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		28,000.00	28,000.00	0.00	10,000.00	0.00	10,000.00	18,000.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	8,332.00	8,332.00	0.00	6,142.91	0.00	6,142.91	2,189.09	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		8,332.00	8,332.00	0.00	6,142.91	0.00	6,142.91	2,189.09	0.00	0.00	0.00	0.00
Total Org: UDMASH		112,416.00	112,416.00	0.00	86,279.15	0.00	86,279.15	26,136.85	0.00	0.00	0.00	0.00
Total Fund: 13D013		112,416.00	112,416.00	0.00	86,279.15	0.00	86,279.15	26,136.85	0.00	0.00	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13E037 - Implementtion of Math Programs												
Org: UDMAKG - PI Karen Graham				Org Mgr: Graham, Karen J								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	1,075.00	1,075.00	0.00	0.00	0.00	0.00	1,075.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(1,275.00)	(1,275.00)	0.00	0.00	0.00	0.00	(1,275.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	200.00	200.00	0.00	0.00	0.00	0.00	200.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	107.00	107.00	0.00	0.00	0.00	0.00	107.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(106.65)	(106.65)	0.00	0.00	0.00	0.00	(106.65)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.35	0.35	0.00	0.00	0.00	0.00	0.35	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710Z00	Travel-Other	(1,258.28)	(1,258.28)	0.00	0.00	0.00	0.00	(1,258.28)	0.00	0.00	0.00	0.00
711100	Supplies-General	6,838.16	6,838.16	0.00	0.00	0.00	0.00	6,838.16	0.00	0.00	0.00	0.00
711200	Research Supplies	(1,579.09)	(1,579.09)	0.00	0.00	0.00	0.00	(1,579.09)	0.00	0.00	0.00	0.00
714000	Postage-General	(10.68)	(10.68)	0.00	0.00	0.00	0.00	(10.68)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	982.00	982.00	0.00	0.00	0.00	0.00	982.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(3,525.96)	(3,525.96)	0.00	0.00	0.00	0.00	(3,525.96)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		1,446.15	1,446.15	0.00	0.00	0.00	0.00	1,446.15	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
722200	Participant Support	(1,445.60)	(1,445.60)	0.00	0.00	0.00	0.00	(1,445.60)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		(1,445.60)	(1,445.60)	0.00	0.00	0.00	0.00	(1,445.60)	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.11	0.11	0.00	0.00	0.00	0.00	0.11	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.11	0.11	0.00	0.00	0.00	0.00	0.11	0.00	0.00	0.00	0.00
Total Org: UDMAKG		1.01	1.01	0.00	0.00	0.00	0.00	1.01	0.00	0.00	0.00	0.00
Total Fund: 13E037		1.01	1.01	0.00	0.00	0.00	0.00	1.01	0.00	0.00	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13E052 - UNH & High School Communications												
Org: UDMAYL - PI Yeping Li				Org Mgr: Li, Yeping								
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	267.84	267.84
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	170.00	170.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	620.64	620.64
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,496.18)	(1,496.18)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(170.00)	(170.00)
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(607.70)	(607.70)
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(48.61)	(48.61)
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(48.61)	(48.61)
Total Org: UDMAYL		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(656.31)	(656.31)
Total Fund: 13E052		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(656.31)	(656.31)

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		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures			
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final	
Fund: 13G058 - Greening of Government													
Org: UDKEIF - PI Ihab Farag				Org Mgr: Farag, Ihab H									
Account Pool: 61 - Salaries and Wages													
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.07	1,000.07	
611PXR	[NSE] Supplemental-SR (A-Funds)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	893.84	893.84	
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,607.50	4,607.50	
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,501.41	6,501.41	
Account Pool: 65 - Fringe Benefits													
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	159.08	159.08	
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	159.08	159.08	
Account Pool: 71 - Support													
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	151.66	151.66	
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	313.56	313.56	
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17.25	17.25	
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	482.47	482.47	
Account Pool: 76 - F&A and Internal Allocations													
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,857.21	1,857.21	
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,857.21	1,857.21	
Account Pool: 7Z - Transfers Out													
80ZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.17)	(0.17)	
Subtotal Account Pool: 7Z		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.17)	(0.17)	
Total Org: UDKEIF		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,000.00	9,000.00	
Total Fund: 13G058		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,000.00	9,000.00	

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Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13R131 - IRC: Non-Linear Waves										
Org: UDMEJM - PI John McHugh										
Org Mgr: McHugh, John P.										
Account Pool: 61 - Salaries and Wages										
611NZ0	Faculty Unallocated Budget(BudOnly)	8,712.00	8,712.00	0.00	0.00	0.00	0.00	8,712.00	0.00	0.00
Subtotal Account Pool: 61		8,712.00	8,712.00	0.00	0.00	0.00	0.00	8,712.00	0.00	0.00
Account Pool: 65 - Fringe Benefits										
65YF10	Full Fringe Benefit Distr Expe	723.00	723.00	0.00	0.00	0.00	0.00	723.00	0.00	0.00
Subtotal Account Pool: 65		723.00	723.00	0.00	0.00	0.00	0.00	723.00	0.00	0.00
Total Org: UDMEJM		9,435.00	9,435.00	0.00	0.00	0.00	0.00	9,435.00	0.00	0.00
Total Fund: 13R131		9,435.00	9,435.00	0.00	0.00	0.00	0.00	9,435.00	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13T001 - Rollingsford Bridge, Part 2												
Org: UDCERS - PI Robert Steffen				Org Mgr: Steffen, Robert E								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	30,579.00	30,579.00	0.00	0.00	0.00	0.00	30,579.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(29,889.00)	(29,889.00)	0.00	0.00	0.00	0.00	(29,889.00)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(17,025.00)	(17,025.00)	0.00	0.00	0.00	0.00	(17,025.00)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	38,310.00	38,310.00	0.00	0.00	0.00	0.00	38,310.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(23,319.00)	(23,319.00)	0.00	0.00	0.00	0.00	(23,319.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(1,344.00)	(1,344.00)	0.00	0.00	0.00	0.00	(1,344.00)	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,922.92	1,922.92	0.00	0.00	0.00	0.00	1,922.92	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,506.61)	(1,506.61)	0.00	0.00	0.00	0.00	(1,506.61)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		416.31	416.31	0.00	0.00	0.00	0.00	416.31	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7101	Out of State Travel	(4,952.58)	(4,952.58)	0.00	0.00	0.00	0.00	(4,952.58)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(2,950.75)	(2,950.75)	0.00	0.00	0.00	0.00	(2,950.75)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(45.00)	(45.00)	0.00	0.00	0.00	0.00	(45.00)	0.00	0.00	0.00	0.00
710Z	Travel-Other	6,500.00	6,500.00	0.00	0.00	0.00	0.00	6,500.00	0.00	0.00	0.00	0.00
711100	Supplies-General	3,480.15	3,480.15	0.00	0.00	0.00	0.00	3,480.15	0.00	0.00	0.00	0.00
7112	Research Supplies	(24,600.86)	(24,600.86)	0.00	0.00	0.00	0.00	(24,600.86)	0.00	0.00	0.00	0.00
711200	Research Supplies	(150.31)	(150.31)	0.00	0.00	0.00	0.00	(150.31)	76.35	76.35	0.00	0.00
7130	Printing and Copying	(115.84)	(115.84)	0.00	0.00	0.00	0.00	(115.84)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(665.80)	(665.80)	0.00	0.00	0.00	0.00	(665.80)	0.00	0.00	0.00	0.00
714000	Postage-General	(130.52)	(130.52)	0.00	0.00	0.00	0.00	(130.52)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	(804.25)	(804.25)	0.00	0.00	0.00	0.00	(804.25)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	(1,555.74)	(1,555.74)	0.00	0.00	0.00	0.00	(1,555.74)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(200.00)	(200.00)	0.00	0.00	0.00	0.00	(200.00)	(2,935.50)	(2,935.50)	0.00	0.00
7180	Telecommunications	(347.11)	(347.11)	0.00	0.00	0.00	0.00	(347.11)	0.00	0.00	0.00	0.00
718000	Telecom-General	(4,847.63)	(1,565.07)	0.00	445.98	2,717.74	3,163.72	(4,728.79)	347.95	347.95	382.78	382.78
718014	Telecom-Telephone Equipment	(10.00)	(10.00)	0.00	0.00	0.00	0.00	(10.00)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(64.18)	(64.18)	0.00	0.00	0.00	0.00	(64.18)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(23.00)	(23.00)	0.00	0.00	0.00	0.00	(23.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	31,713.97	31,713.97	0.00	0.00	0.00	0.00	31,713.97	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		230.55	3,513.11	0.00	445.98	2,717.74	3,163.72	349.39	(2,511.20)	(2,511.20)	382.78	382.78
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	783.00	783.00	0.00	0.00	0.00	0.00	783.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		783.00	783.00	0.00	0.00	0.00	0.00	783.00	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	6,005.00	6,005.00	0.00	0.00	0.00	0.00	6,005.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	(6,005.00)	(6,005.00)	0.00	0.00	0.00	0.00	(6,005.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	10,905.01	10,905.01	0.00	0.00	0.00	0.00	10,905.01	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(10,001.02)	(10,001.02)	0.00	156.10	0.00	156.10	(10,157.12)	(822.97)	(822.97)	133.97	133.97
Subtotal Account Pool: 76		903.99	903.99	0.00	156.10	0.00	156.10	747.89	(822.97)	(822.97)	133.97	133.97
Total Org: UDCERS		989.85	4,272.41	0.00	602.08	2,717.74	3,319.82	952.59	(3,334.17)	(3,334.17)	516.75	516.75
Total Fund: 13T001		989.85	4,272.41	0.00	602.08	2,717.74	3,319.82	952.59	(3,334.17)	(3,334.17)	516.75	516.75

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		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures			
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final	
Fund: 13T011 - Use of High Perfo. Concrete													
Org: UDCERC - PI Raymond Cook				Org Mgr: Cook, Raymond A									
Account Pool: 61 - Salaries and Wages													
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 65 - Fringe Benefits													
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 71 - Support													
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 72 - Student and/or Participant Support													
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 74 - Capitalizable Plant and Equipment													
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 76 - F&A and Internal Allocations													
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Total Org: UDCERC		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final	
Fund: 13T012 - Technology Transfer Center													
Org: UDCECG - PI Charles Goodspeed				Org Mgr: Goodspeed, Charles H									
Account Pool: 61 - Salaries and Wages													
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,318.03	50,318.03	
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,044.80	14,044.80	
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	64,362.83	64,362.83	
Account Pool: 65 - Fringe Benefits													
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26,066.94	26,066.94	
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26,066.94	26,066.94	
Account Pool: 71 - Support													
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,953.11	3,953.11	
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,795.26	3,795.26	
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	790.00	790.00	
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	736.80	736.80	
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,145.18	6,145.18	
711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,437.75	6,437.75	
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(15.00)	(15.00)	
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,625.20	9,625.20	
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,879.41	1,879.41	
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.52	3.52	
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,200.00	4,200.00	
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17.96	17.96	
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,233.93	1,233.93	
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	647.40	647.40	
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	53.47	53.47	
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	681.00	681.00	
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40,184.99	40,184.99	
Account Pool: 76 - F&A and Internal Allocations													
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45,715.13	45,715.13	
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45,715.13	45,715.13	
Total Org: UDCECG		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	176,329.89	176,329.89	
Total Fund: 13T012		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	176,329.89	176,329.89	

[illegible]

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13T018 - Bailey Method: NH Asphalt Mixtures												
Org: UDCEJD - PI Jo Daniel				Org Mgr: Daniel, Jo Sias								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	15,802.00	15,802.00	0.00	0.00	0.00	0.00	15,802.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	1,879.38	0.00	1,879.38	(1,879.38)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(12,875.03)	(12,875.03)	0.00	6,633.92	0.00	6,633.92	(19,508.95)	12,875.03	12,875.03	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	17,490.00	17,490.00	0.00	0.00	0.00	0.00	17,490.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(2,356.54)	(2,356.54)	0.00	3,500.61	0.00	3,500.61	(5,857.15)	2,356.54	2,356.54	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(8,628.05)	(8,628.05)	0.00	0.00	0.00	0.00	(8,628.05)	5,113.96	5,113.96	3,514.09	3,514.09
61SNSH	Student Labor	(22.00)	(22.00)	0.00	0.00	0.00	0.00	(22.00)	22.00	22.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	3.60	0.00	3.60	(3.60)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		12,410.38	12,410.38	0.00	12,017.51	0.00	12,017.51	392.87	20,367.53	20,367.53	3,514.09	3,514.09
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,275.00	2,275.00	0.00	0.00	0.00	0.00	2,275.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(927.83)	(927.83)	0.00	489.59	0.00	489.59	(1,417.42)	632.65	632.65	295.18	295.18
Subtotal Account Pool: 65		1,347.17	1,347.17	0.00	489.59	0.00	489.59	857.58	632.65	632.65	295.18	295.18
Account Pool: 71 - Support												
710000	In-State Travel	(376.76)	(376.76)	0.00	0.00	0.00	0.00	(376.76)	0.00	0.00	376.76	376.76
710400	Student or Non-Emp Travel	(70.50)	(70.50)	0.00	0.00	0.00	0.00	(70.50)	0.00	0.00	70.50	70.50
7112	Research Supplies	5,500.00	5,500.00	0.00	0.00	0.00	0.00	5,500.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(1,513.68)	(1,513.68)	0.00	55.48	0.00	55.48	(1,569.16)	228.98	228.98	1,284.70	1,284.70
714010	Postage-Off Campus Mail Services	(33.59)	(33.59)	0.00	0.00	0.00	0.00	(33.59)	33.59	33.59	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	1,638.00	0.00	1,638.00	(1,638.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(93.00)	(93.00)	0.00	0.00	0.00	0.00	(93.00)	93.00	93.00	0.00	0.00
Subtotal Account Pool: 71		3,412.47	3,412.47	0.00	1,693.48	0.00	1,693.48	1,718.99	355.57	355.57	1,731.96	1,731.96
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	4,450.00	4,450.00	0.00	0.00	0.00	0.00	4,450.00	0.00	0.00	0.00	0.00
721115	Asstship-Grad TW	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	4,241.50	0.00	4,241.50	(4,241.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		4,450.00	4,450.00	0.00	4,241.50	0.00	4,241.50	208.50	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	6,010.09	6,010.09	0.00	4,970.23	0.00	4,970.23	1,039.86	6,864.95	6,864.95	2,548.96	2,548.96
Subtotal Account Pool: 76		6,010.09	6,010.09	0.00	4,970.23	0.00	4,970.23	1,039.86	6,864.95	6,864.95	2,548.96	2,548.96
Total Org: UDCEJD		27,630.11	27,630.11	0.00	23,412.31	0.00	23,412.31	4,217.80	28,220.70	28,220.70	8,090.19	8,090.19
Total Fund: 13T018		27,630.11	27,630.11	0.00	23,412.31	0.00	23,412.31	4,217.80	28,220.70	28,220.70	8,090.19	8,090.19

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13T020 - Concrete Guardrail Testing												
Org: UDCECG - PI Charles Goodspeed				Org Mgr: Goodspeed, Charles H								
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,482.00	1,482.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,482.00	1,482.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	518.70	518.70	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	518.70	518.70	0.00	0.00
Account Pool: 7Z - Transfers Out												
80ZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.70)	(0.70)	0.00	0.00
Subtotal Account Pool: 7Z		0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.70)	(0.70)	0.00	0.00
Total Org: UDCECG		0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00	0.00	0.00
Total Fund: 13T020		0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures			
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final	
Fund: 13T021 - NHDOT I-93 Core Testing													
Org: UDCEJD - PI Jo Daniel				Org Mgr: Daniel, Jo Sias									
Account Pool: 61 - Salaries and Wages													
613NZ0	Grad Unallocated Budget (Bud Only)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
61CPHO	[NSH] Non-Status - Overtime		0.00	0.00	0.00	0.00	0.00	0.00	0.00	136.00	136.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,493.39	1,493.39	0.00	0.00
Subtotal Account Pool: 61			0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,629.39	1,629.39	0.00	0.00
Account Pool: 65 - Fringe Benefits													
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	136.87	136.87	0.00	0.00
Subtotal Account Pool: 65			0.00	0.00	0.00	0.00	0.00	0.00	0.00	136.87	136.87	0.00	0.00
Account Pool: 71 - Support													
711100	Supplies-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.46	9.46	0.00	0.00
7112	Research Supplies		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies		0.00	0.00	0.00	0.00	0.00	0.00	0.00	474.64	474.64	0.00	0.00
Subtotal Account Pool: 71			0.00	0.00	0.00	0.00	0.00	0.00	0.00	484.10	484.10	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations													
760300	F&A Expenditures		0.00	0.00	0.00	0.00	0.00	0.00	0.00	787.62	787.62	0.00	0.00
Subtotal Account Pool: 76			0.00	0.00	0.00	0.00	0.00	0.00	0.00	787.62	787.62	0.00	0.00
Total Org: UDCEJD			0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,037.98	3,037.98	0.00	0.00
Total Fund: 13T021			0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,037.98	3,037.98	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13T022 - Properties of HMA With RAP												
Org: UDCEJD - PI Jo Daniel				Org Mgr: Daniel, Jo Sias								
Account Pool: 61 - Salaries and Wages												
613N30	Graduate Research Assistant	0.00	0.00	0.00	6,633.92	0.00	6,633.92	(6,633.92)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	18,560.00	18,560.00	0.00	0.00	0.00	0.00	18,560.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	2,499.30	0.00	2,499.30	(2,499.30)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	54.00	0.00	54.00	(54.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		18,560.00	18,560.00	0.00	9,187.22	0.00	9,187.22	9,372.78	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	488.00	488.00	0.00	0.00	0.00	0.00	488.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	227.43	0.00	227.43	(227.43)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		488.00	488.00	0.00	227.43	0.00	227.43	260.57	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	379.89	0.00	379.89	(379.89)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	1.95	0.00	1.95	(1.95)	0.00	0.00	0.00	0.00
7112	Research Supplies	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	212.06	0.00	212.06	(212.06)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		2,000.00	2,000.00	0.00	593.90	0.00	593.90	1,406.10	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	9,214.00	9,214.00	0.00	0.00	0.00	0.00	9,214.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	4,741.50	0.00	4,741.50	(4,741.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		9,214.00	9,214.00	0.00	4,741.50	0.00	4,741.50	4,472.50	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	750.01	0.00	750.01	(750.01)	0.00	0.00	0.00	0.00
740003	Grants Trans Cap Eq \$3K-\$4,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	750.01	0.00	750.01	(750.01)	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	7,367.00	7,367.00	0.00	3,503.00	0.00	3,503.00	3,864.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		7,367.00	7,367.00	0.00	3,503.00	0.00	3,503.00	3,864.00	0.00	0.00	0.00	0.00
Total Org: UDCEJD		37,629.00	37,629.00	0.00	19,003.06	0.00	19,003.06	18,625.94	0.00	0.00	0.00	0.00
Total Fund: 13T022		37,629.00	37,629.00	0.00	19,003.06	0.00	19,003.06	18,625.94	0.00	0.00	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13T023 - 2006-07 Technology Transfer												
Org: UDCECG - PI Charles Goodspeed		Org Mgr: Goodspeed, Charles H										
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	21,828.93	0.00	21,828.93	(21,828.93)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	284,460.00	284,460.00	0.00	0.00	0.00	0.00	284,460.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	12,868.89	0.00	12,868.89	(12,868.89)	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	50,000.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	14,000.27	0.00	14,000.27	(14,000.27)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	3,933.75	0.00	3,933.75	(3,933.75)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	236.70	0.00	236.70	(236.70)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		338,460.00	338,460.00	0.00	52,868.54	0.00	52,868.54	285,591.46	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	146,159.00	146,159.00	0.00	15,058.78	0.00	15,058.78	131,100.22	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,274.02	0.00	1,274.02	(1,274.02)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		146,159.00	146,159.00	0.00	16,332.80	0.00	16,332.80	129,826.20	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710	Travel	48,000.00	48,000.00	0.00	0.00	0.00	0.00	48,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	4,473.39	0.00	4,473.39	(4,473.39)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	4,244.27	0.00	4,244.27	(4,244.27)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	3,202.00	0.00	3,202.00	(3,202.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	709.93	0.00	709.93	(709.93)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	3,052.17	0.00	3,052.17	(3,052.17)	0.00	0.00	0.00	0.00
7112	Research Supplies	110,004.00	110,004.00	0.00	0.00	0.00	0.00	110,004.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	40.40	0.00	40.40	(40.40)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	9,312.83	0.00	9,312.83	(9,312.83)	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	1,412.22	0.00	1,412.22	(1,412.22)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	10,122.86	6,000.00	16,122.86	(16,122.86)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	8.90	0.00	8.90	(8.90)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	977.58	0.00	977.58	(977.58)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	185.00	0.00	185.00	(185.00)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	289.11	0.00	289.11	(289.11)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	228.06	0.00	228.06	(228.06)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	25.00	0.00	25.00	(25.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		158,004.00	158,004.00	0.00	38,283.72	6,000.00	44,283.72	113,720.28	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	219,777.00	219,777.00	0.00	36,759.85	0.00	36,759.85	183,017.15	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		219,777.00	219,777.00	0.00	36,759.85	0.00	36,759.85	183,017.15	0.00	0.00	0.00	0.00
Total Org: UDCECG		862,400.00	862,400.00	0.00	144,244.91	6,000.00	150,244.91	712,155.09	0.00	0.00	0.00	0.00
Total Fund: 13T023		862,400.00	862,400.00	0.00	144,244.91	6,000.00	150,244.91	712,155.09	0.00	0.00	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final	
Fund: 13T025 - Rapid Bridge Construction													
Org: UDCECG - PI Charles Goodspeed				Org Mgr: Goodspeed, Charles H									
Account Pool: 61 - Salaries and Wages													
613NZ0	Grad Unallocated Budget (Bud Only)	30,000.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00	0.00	0.00	0.00	0.00	
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	5,538.42	0.00	5,538.42	(5,538.42)	0.00	0.00	0.00	0.00	
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	3,333.40	0.00	3,333.40	(3,333.40)	0.00	0.00	0.00	0.00	
61SNSH	Student Labor	0.00	0.00	0.00	7,849.60	0.00	7,849.60	(7,849.60)	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 61		30,000.00	30,000.00	0.00	16,721.42	0.00	16,721.42	13,278.58	0.00	0.00	0.00	0.00	
Account Pool: 65 - Fringe Benefits													
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	807.34	0.00	807.34	(807.34)	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 65		0.00	0.00	0.00	807.34	0.00	807.34	(807.34)	0.00	0.00	0.00	0.00	
Account Pool: 71 - Support													
710300	Conference Registration Fees	0.00	0.00	0.00	(155.00)	0.00	(155.00)	155.00	0.00	0.00	0.00	0.00	
711100	Supplies-General	0.00	0.00	0.00	356.37	0.00	356.37	(356.37)	0.00	0.00	0.00	0.00	
7112	Research Supplies	18,808.00	18,808.00	0.00	0.00	0.00	0.00	18,808.00	0.00	0.00	0.00	0.00	
711200	Research Supplies	0.00	0.00	0.00	9,417.95	0.00	9,417.95	(9,417.95)	0.00	0.00	0.00	0.00	
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	217.72	0.00	217.72	(217.72)	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71		18,808.00	18,808.00	0.00	9,837.04	0.00	9,837.04	8,970.96	0.00	0.00	0.00	0.00	
Account Pool: 76 - F&A and Internal Allocations													
760300	F&A Expenditures	16,692.00	16,692.00	0.00	9,359.11	0.00	9,359.11	7,332.89	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 76		16,692.00	16,692.00	0.00	9,359.11	0.00	9,359.11	7,332.89	0.00	0.00	0.00	0.00	
Total Org: UDCECG		65,500.00	65,500.00	0.00	36,724.91	0.00	36,724.91	28,775.09	0.00	0.00	0.00	0.00	
Total Fund: 13T025		65,500.00	65,500.00	0.00	36,724.91	0.00	36,724.91	28,775.09	0.00	0.00	0.00	0.00	

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		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13V007 - Cleanup of Hazardous Waste												
Org: UDCENK - PI Nancy Kinner				Org Mgr: Kinner, Nancy E								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	47,327.00	47,327.00	0.00	0.00	0.00	0.00	47,327.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(28,443.00)	(28,443.00)	0.00	0.00	0.00	0.00	(28,443.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		18,884.00	18,884.00	0.00	0.00	0.00	0.00	18,884.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	3,218.20	3,218.20	0.00	0.00	0.00	0.00	3,218.20	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,661.27)	(1,661.27)	0.00	0.00	0.00	0.00	(1,661.27)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		1,556.93	1,556.93	0.00	0.00	0.00	0.00	1,556.93	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7100	In-State Travel	(41.60)	(41.60)	0.00	0.00	0.00	0.00	(41.60)	0.00	0.00	0.00	0.00
710000	In-State Travel	(10.00)	(10.00)	0.00	0.00	0.00	0.00	(10.00)	0.00	0.00	0.00	0.00
710Z	Travel-Other	450.00	450.00	0.00	0.00	0.00	0.00	450.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	(24.75)	(24.75)	0.00	0.00	0.00	0.00	(24.75)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(3.95)	(3.95)	0.00	0.00	0.00	0.00	(3.95)	0.05	0.05	0.00	0.00
7180	Telecommunications	(94.23)	(94.23)	0.00	0.00	0.00	0.00	(94.23)	0.00	0.00	0.00	0.00
718000	Telecom-General	(5.69)	(5.69)	0.00	0.00	0.00	0.00	(5.69)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(102.00)	(102.00)	0.00	0.00	0.00	0.00	(102.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	146.00	146.00	0.00	0.00	0.00	0.00	146.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		313.78	313.78	0.00	0.00	0.00	0.00	313.78	0.05	0.05	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	4,515.88	4,515.88	0.00	0.00	0.00	0.00	4,515.88	0.00	0.00	0.00	0.00
760300	F&A Expenditures	2,749.43	2,749.43	0.00	0.00	0.00	0.00	2,749.43	0.02	0.02	0.00	0.00
Subtotal Account Pool: 76		7,265.31	7,265.31	0.00	0.00	0.00	0.00	7,265.31	0.02	0.02	0.00	0.00
Total Org: UDCENK		28,020.02	28,020.02	0.00	0.00	0.00	0.00	28,020.02	0.07	0.07	0.00	0.00
Total Fund: 13V007		28,020.02	28,020.02	0.00	0.00	0.00	0.00	28,020.02	0.07	0.07	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13V012 - Bioventing No. 2 Fuel Oil Soil												
Org: UDCENK - PI Nancy Kinner				Org Mgr: Kinner, Nancy E								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715025	Non-Cap Equip-btwn \$1,000 & \$3,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721100	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Org: UDCENK		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 13V012		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures			
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final	
Fund: 13V036 - Toxic Use Reduction - Schools													
Org: UDKEIF - PI Ihab Farag				Org Mgr: Farag, Ihab H									
Account Pool: 61 - Salaries and Wages													
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,603.12	1,603.12	
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,152.30	2,152.30	
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,755.42	3,755.42	
Account Pool: 65 - Fringe Benefits													
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	134.66	134.66	
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	134.66	134.66	
Account Pool: 71 - Support													
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	194.86	194.86	
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	328.40	328.40	
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(89.61)	(89.61)	
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.59	9.59	
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	438.71	438.71	
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	881.95	881.95	
Account Pool: 76 - F&A and Internal Allocations													
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,240.72	1,240.72	
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,240.72	1,240.72	
Total Org: UDKEIF		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,012.75	6,012.75	
Total Fund: 13V036		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,012.75	6,012.75	

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures			
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final	
Fund: 13V037 - Greening of Government													
Org: UDKEIF - PI Ihab Farag				Org Mgr: Farag, Ihab H									
Account Pool: 61 - Salaries and Wages													
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,198.23	2,198.23	
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,520.13	4,520.13	
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,718.36	6,718.36	
Account Pool: 65 - Fringe Benefits													
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	184.65	184.65	
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	184.65	184.65	
Account Pool: 71 - Support													
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	119.32	119.32	
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	119.32	119.32	
Account Pool: 76 - F&A and Internal Allocations													
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,825.78	1,825.78	
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,825.78	1,825.78	
Total Org: UDKEIF		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,848.11	8,848.11	
Total Fund: 13V037		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,848.11	8,848.11	

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13V043 - Point of Entry Treatment System												
Org: UDCENK - PI Nancy Kinner				Org Mgr: Kinner, Nancy E								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	9,000.00	9,000.00	0.00	0.00	0.00	0.00	9,000.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(19,125.03)	(19,125.03)	0.00	0.00	0.00	0.00	(19,125.03)	12,875.03	12,875.03	6,250.00	6,250.00
613NZ0	Grad Unallocated Budget (Bud Only)	29,100.00	29,100.00	0.00	0.00	0.00	0.00	29,100.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(6,103.98)	(6,103.98)	0.00	754.49	0.00	754.49	(6,858.47)	3,894.98	3,894.98	2,209.00	2,209.00
61SNHO	Student Labor - Overtime	(38.75)	(38.75)	0.00	0.00	0.00	0.00	(38.75)	38.75	38.75	0.00	0.00
61SNSH	Student Labor	(1,472.51)	(1,472.51)	0.00	992.00	0.00	992.00	(2,464.51)	1,472.51	1,472.51	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		13,359.73	13,359.73	0.00	1,746.49	0.00	1,746.49	11,613.24	18,281.27	18,281.27	8,459.00	8,459.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,086.00	2,086.00	0.00	0.00	0.00	0.00	2,086.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(517.87)	(517.87)	0.00	73.32	0.00	73.32	(591.19)	332.31	332.31	185.56	185.56
Subtotal Account Pool: 65		1,568.13	1,568.13	0.00	73.32	0.00	73.32	1,494.81	332.31	332.31	185.56	185.56
Account Pool: 71 - Support												
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(151.24)	(151.24)	0.00	115.66	0.00	115.66	(266.90)	78.97	78.97	72.27	72.27
710400	Student or Non-Emp Travel	(288.05)	(288.05)	0.00	0.00	0.00	0.00	(288.05)	288.05	288.05	0.00	0.00
711200	Research Supplies	(19,971.09)	(19,971.09)	0.00	1,261.52	0.00	1,261.52	(21,232.61)	16,432.16	16,432.16	3,538.93	3,538.93
713010	Printing & Copying-Publications	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(11.00)	(11.00)	0.00	0.00	0.00	0.00	(11.00)	0.00	0.00	11.00	11.00
716000	Maintenance & Repairs-General	(2,062.10)	(2,062.10)	0.00	80.00	0.00	80.00	(2,142.10)	2,062.10	2,062.10	0.00	0.00
717200	Other Professional Services-General	(941.86)	(941.86)	0.00	0.00	0.00	0.00	(941.86)	941.86	941.86	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(40.00)	(40.00)	0.00	0.12	0.00	0.12	(40.12)	26.86	26.86	13.14	13.14
Subtotal Account Pool: 71		(14,465.34)	(14,465.34)	0.00	1,457.30	0.00	1,457.30	(15,922.64)	19,830.00	19,830.00	3,635.34	3,635.34
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	8,369.00	8,369.00	0.00	0.00	0.00	0.00	8,369.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(7,951.05)	(7,951.05)	0.00	0.00	0.00	0.00	(7,951.05)	3,731.55	3,731.55	4,219.50	4,219.50
Subtotal Account Pool: 72		417.95	417.95	0.00	0.00	0.00	0.00	417.95	3,731.55	3,731.55	4,219.50	4,219.50
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	1,036.76	1,036.76	0.00	1,147.00	0.00	1,147.00	(110.24)	13,455.23	13,455.23	4,298.01	4,298.01
Subtotal Account Pool: 76		1,036.76	1,036.76	0.00	1,147.00	0.00	1,147.00	(110.24)	13,455.23	13,455.23	4,298.01	4,298.01
Total Org: UDCENK		4,417.23	4,417.23	0.00	4,424.11	0.00	4,424.11	(6.88)	55,630.36	55,630.36	20,797.41	20,797.41
Total Fund: 13V043		4,417.23	4,417.23	0.00	4,424.11	0.00	4,424.11	(6.88)	55,630.36	55,630.36	20,797.41	20,797.41

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final	
Fund: 13V046 - Toxics Use Reduction in Schools													
Org: UDKEIF - PI Ihab Farag				Org Mgr: Farag, Ihab H									
Account Pool: 61 - Salaries and Wages													
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	999.90	999.90	0.00	0.00	
611PXR	[NSE] Supplemental-SR (A-Funds)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,517.00	1,517.00	0.00	0.00	
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,200.00	1,200.00	1,344.00	1,344.00	
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	345.60	345.60	230.40	230.40	
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,062.50	4,062.50	1,574.40	1,574.40	
Account Pool: 65 - Fringe Benefits													
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	211.42	211.42	0.00	0.00	
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	211.42	211.42	0.00	0.00	
Account Pool: 71 - Support													
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	103.32	103.32	0.00	0.00	
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	103.32	103.32	0.00	0.00	
Account Pool: 76 - F&A and Internal Allocations													
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,138.10	1,138.10	409.34	409.34	
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,138.10	1,138.10	409.34	409.34	
Total Org: UDKEIF		0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,515.34	5,515.34	1,983.74	1,983.74	
Total Fund: 13V046		0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,515.34	5,515.34	1,983.74	1,983.74	

[illegible]

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13V051 - Souhegan River Management Plan												
Org: UDCETB - PI Thomas Ballestero				Org Mgr: Ballestero, Thomas P								
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	(8,000.11)	(8,000.11)	0.00	0.00	0.00	0.00	(8,000.11)	8,000.11	8,000.11	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	27,000.00	27,000.00	0.00	0.00	0.00	0.00	27,000.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(19,291.57)	(19,291.57)	0.00	12,599.71	0.00	12,599.71	(31,891.28)	18,402.67	18,402.67	888.90	888.90
615NZ0	PAT Unallocated Budget (Bud Only)	33,000.00	33,000.00	0.00	0.00	0.00	0.00	33,000.00	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	200.00	0.00	200.00	(200.00)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(80.00)	(80.00)	0.00	5,091.54	0.00	5,091.54	(5,171.54)	80.00	80.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	18.00	0.00	18.00	(18.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	10,900.00	10,900.00	0.00	0.00	0.00	0.00	10,900.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		43,528.32	43,528.32	0.00	17,909.25	0.00	17,909.25	25,619.07	26,482.78	26,482.78	888.90	888.90
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	10,539.96	10,539.96	0.00	0.00	0.00	0.00	10,539.96	3,200.04	3,200.04	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,649.53)	(1,649.53)	0.00	1,637.67	0.00	1,637.67	(3,287.20)	1,574.86	1,574.86	74.67	74.67
Subtotal Account Pool: 65		8,890.43	8,890.43	0.00	1,637.67	0.00	1,637.67	7,252.76	4,774.90	4,774.90	74.67	74.67
Account Pool: 71 - Support												
710	Travel	1,726.00	1,726.00	0.00	0.00	0.00	0.00	1,726.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(112.00)	(112.00)	0.00	56.00	0.00	56.00	(168.00)	112.00	112.00	0.00	0.00
710400	Student or Non-Emp Travel	(1,558.00)	(1,558.00)	0.00	0.00	0.00	0.00	(1,558.00)	1,558.00	1,558.00	0.00	0.00
7112	Research Supplies	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(2,712.29)	(2,712.29)	0.00	1,665.32	0.00	1,665.32	(4,377.61)	2,712.29	2,712.29	0.00	0.00
713010	Printing & Copying-Publications	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(26.73)	(26.73)	0.00	0.00	0.00	0.00	(26.73)	0.00	0.00	26.73	26.73
717000	Consulting-General	800.00	800.00	0.00	0.00	0.00	0.00	800.00	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	(18,275.00)	(7,500.00)	0.00	5,000.00	3,775.00	8,775.00	(16,275.00)	7,500.00	7,500.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(442.40)	(442.40)	0.00	189.00	0.00	189.00	(631.40)	442.40	442.40	0.00	0.00
719100	Membership Dues & Fees	(8.00)	(8.00)	0.00	0.00	0.00	0.00	(8.00)	8.00	8.00	0.00	0.00
Subtotal Account Pool: 71		(14,108.42)	(3,333.42)	0.00	6,910.32	3,775.00	10,685.32	(14,018.74)	12,332.69	12,332.69	26.73	26.73
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	211,042.00	211,042.00	0.00	0.00	0.00	0.00	211,042.00	0.00	0.00	0.00	0.00
730002	Subcontracts 02	(102,262.00)	(35,785.00)	0.00	0.00	66,477.00	66,477.00	(102,262.00)	35,785.00	35,785.00	0.00	0.00
730003	Subcontracts 03	(108,579.00)	(94,203.21)	0.00	13,190.07	1,185.72	14,375.79	(108,579.00)	94,203.21	94,203.21	0.00	0.00
Subtotal Account Pool: 73		201.00	81,053.79	0.00	13,190.07	67,662.72	80,852.79	201.00	129,988.21	129,988.21	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	17,179.79	17,179.79	0.00	9,260.04	0.00	9,260.04	7,919.75	32,756.60	32,756.60	346.61	346.61
Subtotal Account Pool: 76		17,179.79	17,179.79	0.00	9,260.04	0.00	9,260.04	7,919.75	32,756.60	32,756.60	346.61	346.61
Total Org: UDCETB		55,691.12	147,318.91	0.00	48,907.35	71,437.72	120,345.07	26,973.84	206,335.18	206,335.18	1,336.91	1,336.91
Total Fund: 13V051		55,691.12	147,318.91	0.00	48,907.35	71,437.72	120,345.07	26,973.84	206,335.18	206,335.18	1,336.91	1,336.91

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13V056 - Suncook Lake Milfoil Study												
Org: UDCEJM - PI James Malley				Org Mgr: Malley, James E								
Account Pool: 61 - Salaries and Wages												
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,240.46	6,240.46	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,240.46	6,240.46	0.00	0.00
Account Pool: 71 - Support												
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	229.50	229.50	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	127.24	127.24	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	64.32	64.32	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	421.06	421.06	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,025.50	5,025.50	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,025.50	5,025.50	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,731.98	1,731.98	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,731.98	1,731.98	0.00	0.00
Total Org: UDCEJM		0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,419.00	13,419.00	0.00	0.00
Total Fund: 13V056		0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,419.00	13,419.00	0.00	0.00

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13V066 - Digitized Inventory of Drainage										
Org: UDCECG - PI Charles Goodspeed										
Org Mgr: Goodspeed, Charles H										
Account Pool: 61 - Salaries and Wages										
61SNZ0	Student Labor Unallocated(Bud Only)	6,400.00	6,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		6,400.00	6,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support										
710	Travel	650.00	650.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	15,003.00	15,003.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	4,064.04	0.00	4,064.04	(4,064.04)	0.00	0.00
Subtotal Account Pool: 71		15,653.00	15,653.00	0.00	4,064.04	0.00	4,064.04	11,588.96	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations										
760300	F&A Expenditures	6,837.00	6,837.00	0.00	1,259.86	0.00	1,259.86	5,577.14	0.00	0.00
Subtotal Account Pool: 76		6,837.00	6,837.00	0.00	1,259.86	0.00	1,259.86	5,577.14	0.00	0.00
Total Org: UDCECG		28,890.00	28,890.00	0.00	5,323.90	0.00	5,323.90	23,566.10	0.00	0.00
Total Fund: 13V066		28,890.00	28,890.00	0.00	5,323.90	0.00	5,323.90	23,566.10	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13V067 - P2 Intern Support & Measurement												
Org: UDKEIF - PI Ihab Farag				Org Mgr: Farag, Ihab H								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	2,060.30	0.00	2,060.30	(2,060.30)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	3,144.68	0.00	3,144.68	(3,144.68)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	255.01	0.00	255.01	(255.01)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		5,000.00	5,000.00	0.00	5,459.99	0.00	5,459.99	(459.99)	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	84.00	84.00	0.00	0.00	0.00	0.00	84.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	187.49	0.00	187.49	(187.49)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		84.00	84.00	0.00	187.49	0.00	187.49	(103.49)	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710	Travel	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	24.30	0.00	24.30	(24.30)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	102.75	0.00	102.75	(102.75)	0.00	0.00	0.00	0.00
7112	Research Supplies	368.00	368.00	0.00	0.00	0.00	0.00	368.00	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	10.00	0.00	10.00	(10.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	167.85	0.00	167.85	(167.85)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		868.00	868.00	0.00	304.90	0.00	304.90	563.10	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	1,548.00	1,548.00	0.00	1,547.62	0.00	1,547.62	0.38	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		1,548.00	1,548.00	0.00	1,547.62	0.00	1,547.62	0.38	0.00	0.00	0.00	0.00
Total Org: UDKEIF		7,500.00	7,500.00	0.00	7,500.00	0.00	7,500.00	(0.00)	0.00	0.00	0.00	0.00
Total Fund: 13V067		7,500.00	7,500.00	0.00	7,500.00	0.00	7,500.00	(0.00)	0.00	0.00	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13V071 - Controlling MTBE Releases												
Org: UDCENK - PI Nancy Kinner				Org Mgr: Kinner, Nancy E								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	26,427.00	26,427.00	0.00	0.00	0.00	0.00	26,427.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	30,671.20	0.00	30,671.20	(30,671.20)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	5,777.53	0.00	5,777.53	(5,777.53)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		37,427.00	37,427.00	0.00	36,448.73	0.00	36,448.73	978.27	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	4,634.00	4,634.00	0.00	0.00	0.00	0.00	4,634.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,791.08	0.00	2,791.08	(2,791.08)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		4,634.00	4,634.00	0.00	2,791.08	0.00	2,791.08	1,842.92	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710	Travel	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	634.10	0.00	634.10	(634.10)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	2,223.91	0.00	2,223.91	(2,223.91)	0.00	0.00	0.00	0.00
7112	Research Supplies	19,556.00	19,556.00	0.00	0.00	0.00	0.00	19,556.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	2,050.73	0.00	2,050.73	(2,050.73)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	19.76	0.00	19.76	(19.76)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	21.97	0.00	21.97	(21.97)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	191.79	0.00	191.79	(191.79)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		24,556.00	24,556.00	0.00	5,142.26	0.00	5,142.26	19,413.74	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	14,037.00	14,037.00	0.00	0.00	0.00	0.00	14,037.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		14,037.00	14,037.00	0.00	0.00	0.00	0.00	14,037.00	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	50,000.00	50,000.00	0.00	49,020.00	0.00	49,020.00	980.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		50,000.00	50,000.00	0.00	49,020.00	0.00	49,020.00	980.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	23,281.00	23,281.00	0.00	15,533.77	0.00	15,533.77	7,747.23	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		23,281.00	23,281.00	0.00	15,533.77	0.00	15,533.77	7,747.23	0.00	0.00	0.00	0.00
Total Org: UDCENK		153,935.00	153,935.00	0.00	108,935.84	0.00	108,935.84	44,999.16	0.00	0.00	0.00	0.00
Total Fund: 13V071		153,935.00	153,935.00	0.00	108,935.84	0.00	108,935.84	44,999.16	0.00	0.00	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13V081 - P2 Support-Measurement												
Org: UDKEIF - PI Ihab Farag				Org Mgr: Farag, Ihab H								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	1,200.00	1,200.00	0.00	0.00	0.00	0.00	1,200.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	2,235.00	0.00	2,235.00	(2,235.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		5,200.00	5,200.00	0.00	2,235.00	0.00	2,235.00	2,965.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	109.00	109.00	0.00	0.00	0.00	0.00	109.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		109.00	109.00	0.00	0.00	0.00	0.00	109.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710	Travel	300.00	300.00	0.00	0.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00
7112	Research Supplies	343.00	343.00	0.00	0.00	0.00	0.00	343.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		643.00	643.00	0.00	0.00	0.00	0.00	643.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	1,548.00	1,548.00	0.00	581.10	0.00	581.10	966.90	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		1,548.00	1,548.00	0.00	581.10	0.00	581.10	966.90	0.00	0.00	0.00	0.00
Total Org: UDKEIF		7,500.00	7,500.00	0.00	2,816.10	0.00	2,816.10	4,683.90	0.00	0.00	0.00	0.00
Total Fund: 13V081		7,500.00	7,500.00	0.00	2,816.10	0.00	2,816.10	4,683.90	0.00	0.00	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Budget Balance	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Available	Year to Date	Final	Year to Date	Final
Fund: 13Z049 - NH Off of St-NH Esutaries-Hamton Ha												
Org: UDCETB - PI Thomas Ballestero												
Org Mgr: Ballestero, Thomas P												
Account Pool: 61 - Salaries and Wages												
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	624.00	624.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	624.00	624.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	417.48	417.48
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	417.48	417.48
Total Org: UDCETB		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,041.48	1,041.48
Total Fund: 13Z049		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,041.48	1,041.48

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143117 - Analysis of the Plasma Sheet												
Org: UDPHRK - PI Richard Kaufmann				Org Mgr: Kaufmann, Richard L								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(55,802.57)	(55,802.57)	0.00	0.00	0.00	0.00	(55,802.57)	0.00	0.00	55,802.57	55,802.57
611NZ0	Faculty Unallocated Budget(BudOnly)	88,763.00	88,763.00	0.00	0.00	0.00	0.00	88,763.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(29,962.26)	(29,962.26)	0.00	26,186.03	0.00	26,186.03	(56,148.29)	23,302.09	23,302.09	6,660.17	6,660.17
611PXM	[NSE] Supplemental-Other-Misc	(11,084.78)	(11,084.78)	0.00	0.00	0.00	0.00	(11,084.78)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	28,026.00	28,026.00	0.00	0.00	0.00	0.00	28,026.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(6,000.01)	(6,000.01)	0.00	0.00	0.00	0.00	(6,000.01)	6,000.01	6,000.01	0.00	0.00
Subtotal Account Pool: 61		13,939.38	13,939.38	0.00	26,186.03	0.00	26,186.03	(12,246.65)	29,302.10	29,302.10	62,462.74	62,462.74
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	8,602.93	8,602.93	0.00	0.00	0.00	0.00	8,602.93	0.00	0.00	974.07	974.07
65YP10	Nonstatus Benefit Distr (Fica)	(8,446.67)	(8,446.67)	0.00	2,396.95	0.00	2,396.95	(10,843.62)	2,492.88	2,492.88	5,044.84	5,044.84
Subtotal Account Pool: 65		156.26	156.26	0.00	2,396.95	0.00	2,396.95	(2,240.69)	2,492.88	2,492.88	6,018.91	6,018.91
Account Pool: 71 - Support												
710	Travel	6,300.00	6,300.00	0.00	0.00	0.00	0.00	6,300.00	0.00	0.00	0.00	0.00
710000	In-State Travel	2,100.00	2,100.00	0.00	0.00	0.00	0.00	2,100.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(1,998.62)	(1,998.62)	0.00	3,285.16	0.00	3,285.16	(5,283.78)	1,998.62	1,998.62	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	891.00	0.00	891.00	(891.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	(443.28)	(443.28)	0.00	0.00	0.00	0.00	(443.28)	443.28	443.28	0.00	0.00
7112	Research Supplies	19,500.00	19,500.00	0.00	0.00	0.00	0.00	19,500.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	552.94	0.00	552.94	(552.94)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(5,914.00)	(5,914.00)	0.00	1,545.00	0.00	1,545.00	(7,459.00)	3,205.00	3,205.00	2,709.00	2,709.00
713010	Printing & Copying-Publications	1,700.00	1,700.00	0.00	0.00	0.00	0.00	1,700.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(1,137.49)	(1,137.49)	0.00	0.00	0.00	0.00	(1,137.49)	1,137.49	1,137.49	0.00	0.00
717200	Other Professional Services-General	(464.93)	(464.93)	0.00	0.00	0.00	0.00	(464.93)	0.00	0.00	464.93	464.93
Subtotal Account Pool: 71		19,641.68	19,641.68	0.00	6,274.10	0.00	6,274.10	13,367.58	6,784.39	6,784.39	3,173.93	3,173.93
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	15,000.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00
740005	Cap Equipment-Fabricated Equipment	(10,295.94)	(10,295.94)	0.00	2,742.67	0.00	2,742.67	(13,038.61)	2,871.44	2,871.44	7,424.50	7,424.50
Subtotal Account Pool: 74		4,704.06	4,704.06	0.00	2,742.67	0.00	2,742.67	1,961.39	2,871.44	2,871.44	7,424.50	7,424.50
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	15,192.71	15,192.71	0.00	16,034.25	0.00	16,034.25	(841.54)	17,746.50	17,746.50	32,961.60	32,961.60
Subtotal Account Pool: 76		15,192.71	15,192.71	0.00	16,034.25	0.00	16,034.25	(841.54)	17,746.50	17,746.50	32,961.60	32,961.60
Total Org: UDPHRK		53,634.09	53,634.09	0.00	53,634.00	0.00	53,634.00	0.09	59,197.31	59,197.31	112,041.68	112,041.68
Total Fund: 143117		53,634.09	53,634.09	0.00	53,634.00	0.00	53,634.00	0.09	59,197.31	59,197.31	112,041.68	112,041.68

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143173 - Remotely Sensed Soil Moisture												
Org: UDCEJJ - PI-Jennifer Jacobs				Org Mgr: Roberts, Katherine M								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	8,556.00	8,556.00	0.00	0.00	0.00	0.00	8,556.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(8,556.00)	(8,556.00)	0.00	1,488.36	0.00	1,488.36	(10,044.36)	8,556.00	8,556.00	0.00	0.00
613N30	Graduate Research Assistant	(12,875.03)	(12,875.03)	0.00	7,063.54	0.00	7,063.54	(19,938.57)	12,875.03	12,875.03	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	37,719.00	37,719.00	0.00	0.00	0.00	0.00	37,719.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(7,644.93)	(7,644.93)	0.00	5,814.12	0.00	5,814.12	(13,459.05)	5,435.93	5,435.93	2,209.00	2,209.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		17,199.04	17,199.04	0.00	14,366.02	0.00	14,366.02	2,833.02	26,866.96	26,866.96	2,209.00	2,209.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,655.00	1,655.00	0.00	0.00	0.00	0.00	1,655.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,366.34)	(1,366.34)	0.00	664.55	0.00	664.55	(2,030.89)	1,180.78	1,180.78	185.56	185.56
Subtotal Account Pool: 65		288.66	288.66	0.00	664.55	0.00	664.55	(375.89)	1,180.78	1,180.78	185.56	185.56
Account Pool: 71 - Support												
710	Travel	1,509.00	1,509.00	0.00	0.00	0.00	0.00	1,509.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(722.50)	(722.50)	0.00	1,381.68	0.00	1,381.68	(2,104.18)	722.50	722.50	0.00	0.00
710300	Conference Registration Fees	(162.50)	(162.50)	0.00	360.00	0.00	360.00	(522.50)	162.50	162.50	0.00	0.00
710400	Student or Non-Emp Travel	(198.76)	(198.76)	0.00	1,926.94	0.00	1,926.94	(2,125.70)	198.76	198.76	0.00	0.00
7112	Research Supplies	364.00	364.00	0.00	0.00	0.00	0.00	364.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(598.51)	(598.51)	0.00	726.36	0.00	726.36	(1,324.87)	598.51	598.51	0.00	0.00
716060	Maint & Repairs-Computer Software	(333.33)	(333.33)	0.00	0.00	0.00	0.00	(333.33)	333.33	333.33	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(67.95)	(67.95)	0.00	0.00	0.00	0.00	(67.95)	67.95	67.95	0.00	0.00
718014	Telecom-Telephone Equipment	(175.00)	(175.00)	0.00	0.00	0.00	0.00	(175.00)	175.00	175.00	0.00	0.00
Subtotal Account Pool: 71		(385.55)	(385.55)	0.00	4,394.98	0.00	4,394.98	(4,780.53)	2,258.55	2,258.55	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	8,155.00	8,155.00	0.00	0.00	0.00	0.00	8,155.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(4,811.25)	(4,811.25)	0.00	736.50	0.00	736.50	(5,547.75)	4,811.25	4,811.25	0.00	0.00
Subtotal Account Pool: 72		3,343.75	3,343.75	0.00	736.50	0.00	736.50	2,607.25	4,811.25	4,811.25	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	7,867.61	7,867.61	0.00	8,935.74	0.00	8,935.74	(1,068.13)	13,940.90	13,940.90	1,101.49	1,101.49
Subtotal Account Pool: 76		7,867.61	7,867.61	0.00	8,935.74	0.00	8,935.74	(1,068.13)	13,940.90	13,940.90	1,101.49	1,101.49
Total Org: UDCEJJ		28,313.51	28,313.51	0.00	29,097.79	0.00	29,097.79	(784.28)	49,058.44	49,058.44	3,496.05	3,496.05
Total Fund: 143173		28,313.51	28,313.51	0.00	29,097.79	0.00	29,097.79	(784.28)	49,058.44	49,058.44	3,496.05	3,496.05

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143209 - Ram Ray Fellowship										
Org: UDCEJJ - PI-Jennifer Jacobs										
Org Mgr: Roberts, Katherine M										
Account Pool: 61 - Salaries and Wages										
613N70	Graduate Fellow	0.00	0.00	0.00	15,050.64	0.00	15,050.64	(15,050.64)	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	15,050.64	0.00	15,050.64	(15,050.64)	0.00	0.00
Account Pool: 71 - Support										
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	160.00	0.00	160.00	(160.00)	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	150.10	0.00	150.10	(150.10)	0.00	0.00
7112	Research Supplies	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00
Subtotal Account Pool: 71		6,000.00	6,000.00	0.00	310.10	0.00	310.10	5,689.90	0.00	0.00
Account Pool: 72 - Student and/or Participant Support										
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	5,848.44	0.00	5,848.44	(5,848.44)	0.00	0.00
722200	Participant Support	18,000.00	18,000.00	0.00	0.00	0.00	0.00	18,000.00	0.00	0.00
Subtotal Account Pool: 72		18,000.00	18,000.00	0.00	5,848.44	0.00	5,848.44	12,151.56	0.00	0.00
Total Org: UDCEJJ		24,000.00	24,000.00	0.00	21,209.18	0.00	21,209.18	2,790.82	0.00	0.00
Total Fund: 143209		24,000.00	24,000.00	0.00	21,209.18	0.00	21,209.18	2,790.82	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final	
Fund: 143223 - Visual Multiresolut Scien Data													
Org: UDCSDB - PI R D Bergeron				Org Mgr: Bergeron, R Daniel									
Account Pool: 61 - Salaries and Wages													
611NZ0	Faculty Unallocated Budget(BudOnly)	32,541.00	32,541.00	0.00	0.00	0.00	0.00	32,541.00	0.00	0.00	0.00	0.00	
613NZ0	Grad Unallocated Budget (Bud Only)	31,650.00	31,650.00	0.00	0.00	0.00	0.00	31,650.00	0.00	0.00	0.00	0.00	
615F10	PAT	0.00	0.00	0.00	8,988.49	0.00	8,988.49	(8,988.49)	0.00	0.00	0.00	0.00	
615NZ0	PAT Unallocated Budget (Bud Only)	54,417.00	54,417.00	0.00	0.00	0.00	0.00	54,417.00	0.00	0.00	0.00	0.00	
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	9,464.00	0.00	9,464.00	(9,464.00)	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 61		118,608.00	118,608.00	0.00	18,452.49	0.00	18,452.49	100,155.51	0.00	0.00	0.00	0.00	
Account Pool: 65 - Fringe Benefits													
65YF10	Full Fringe Benefit Distr Expe	28,225.00	28,225.00	0.00	3,900.99	0.00	3,900.99	24,324.01	0.00	0.00	0.00	0.00	
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	861.22	0.00	861.22	(861.22)	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 65		28,225.00	28,225.00	0.00	4,762.21	0.00	4,762.21	23,462.79	0.00	0.00	0.00	0.00	
Account Pool: 71 - Support													
710	Travel	8,000.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	0.00	
7112	Research Supplies	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71		10,500.00	10,500.00	0.00	0.00	0.00	0.00	10,500.00	0.00	0.00	0.00	0.00	
Account Pool: 72 - Student and/or Participant Support													
721100	Assistantships	9,298.00	9,298.00	0.00	0.00	0.00	0.00	9,298.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 72		9,298.00	9,298.00	0.00	0.00	0.00	0.00	9,298.00	0.00	0.00	0.00	0.00	
Account Pool: 74 - Capitalizable Plant and Equipment													
740000	Cap Equipment	10,500.00	10,500.00	0.00	0.00	0.00	0.00	10,500.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 74		10,500.00	10,500.00	0.00	0.00	0.00	0.00	10,500.00	0.00	0.00	0.00	0.00	
Account Pool: 76 - F&A and Internal Allocations													
760300	F&A Expenditures	70,801.00	70,801.00	0.00	10,446.62	0.00	10,446.62	60,354.38	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 76		70,801.00	70,801.00	0.00	10,446.62	0.00	10,446.62	60,354.38	0.00	0.00	0.00	0.00	
Total Org: UDCSDB		247,932.00	247,932.00	0.00	33,661.32	0.00	33,661.32	214,270.68	0.00	0.00	0.00	0.00	
Total Fund: 143223		247,932.00	247,932.00	0.00	33,661.32	0.00	33,661.32	214,270.68	0.00	0.00	0.00	0.00	

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143225 - Magetnospheric Multi-Scale Mis												
Org: UDMEMT - PI May-Win Thein				Org Mgr: Thein, May-Win L.								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	11,844.00	11,844.00	0.00	0.00	0.00	0.00	11,844.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	2,057.01	0.00	2,057.01	(2,057.01)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	12,869.00	12,869.00	0.00	0.00	0.00	0.00	12,869.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	4,130.79	0.00	4,130.79	(4,130.79)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		24,713.00	24,713.00	0.00	6,187.80	0.00	6,187.80	18,525.20	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,945.00	1,945.00	0.00	0.00	0.00	0.00	1,945.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	563.10	0.00	563.10	(563.10)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		1,945.00	1,945.00	0.00	563.10	0.00	563.10	1,381.90	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710	Travel	1,583.00	1,583.00	0.00	0.00	0.00	0.00	1,583.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	963.96	0.00	963.96	(963.96)	0.00	0.00	0.00	0.00
7112	Research Supplies	6,198.00	6,198.00	0.00	0.00	0.00	0.00	6,198.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		7,781.00	7,781.00	0.00	1,963.96	0.00	1,963.96	5,817.04	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	1,700.00	1,700.00	0.00	0.00	0.00	0.00	1,700.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		1,700.00	1,700.00	0.00	0.00	0.00	0.00	1,700.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	15,498.00	15,498.00	0.00	3,921.67	0.00	3,921.67	11,576.33	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		15,498.00	15,498.00	0.00	3,921.67	0.00	3,921.67	11,576.33	0.00	0.00	0.00	0.00
Total Org: UDMEMT		51,637.00	51,637.00	0.00	12,636.53	0.00	12,636.53	39,000.47	0.00	0.00	0.00	0.00
Total Fund: 143225		51,637.00	51,637.00	0.00	12,636.53	0.00	12,636.53	39,000.47	0.00	0.00	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final	
Fund: 147006 - Multiresolution Data													
Org: UDCSTS - PI Theodore Sparr				Org Mgr:									
Account Pool: 61 - Salaries and Wages													
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26,000.05	26,000.05	8,728.71	8,728.71	
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,815.63	5,815.63	38,400.38	38,400.38	
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,075.86	3,075.86	15,018.41	15,018.41	
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,909.94	2,909.94	7,910.01	7,910.01	
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	37,801.48	37,801.48	70,057.51	70,057.51	
Account Pool: 65 - Fringe Benefits													
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,686.79	2,686.79	2,659.18	2,659.18	
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,686.79	2,686.79	2,659.18	2,659.18	
Account Pool: 71 - Support													
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,741.59	1,741.59	2,337.48	2,337.48	
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	840.00	840.00	2,480.00	2,480.00	
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
710Z00	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	313.06	313.06	835.98	835.98	
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.00	18.00	0.00	0.00	
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,912.65	2,912.65	5,653.46	5,653.46	
Account Pool: 72 - Student and/or Participant Support													
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
721100	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	669.50	669.50	7,594.65	7,594.65	
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	669.50	669.50	7,594.65	7,594.65	
Account Pool: 74 - Capitalizable Plant and Equipment													
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	585.00	585.00	6,835.85	6,835.85	
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	585.00	585.00	6,835.85	6,835.85	
Account Pool: 76 - F&A and Internal Allocations													
7600	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,096.39	19,096.39	34,482.91	34,482.91	
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,096.39	19,096.39	34,482.91	34,482.91	
Total Org: UDCSTS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	63,751.81	63,751.81	127,283.56	127,283.56	
Total Fund: 147006		0.00	0.00	0.00	0.00	0.00	0.00	0.00	63,751.81	63,751.81	127,283.56	127,283.56	

[illegible]

[illegible]

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147009 - Geochronology/Paleobiogeograph												
Org: UDESWC - PI William Clyde				Org Mgr: Clyde, William C								
Account Pool: 61 - Salaries and Wages												
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,550.04	6,550.04
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,550.04	6,550.04
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.00	8.00
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,300.00	1,300.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,853.00	3,853.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	189.95	189.95
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	191.00	191.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,300.00	1,300.00	4,241.95	4,241.95
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721100	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721115	Asstship-Grad TW	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,107.50	1,107.50
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722300	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00	535.00	535.00
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00	1,642.50	1,642.50
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	572.00	572.00	4,748.45	4,748.45
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	572.00	572.00	4,748.45	4,748.45
Total Org: UDESWC		0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,372.00	2,372.00	17,182.94	17,182.94
Total Fund: 147009		0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,372.00	2,372.00	17,182.94	17,182.94

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final	
Fund: 147012 - Wind Measurements @ Durham													
Org: UDEERC - PI Ronald Clark				Org Mgr: Clark, Ronald R									
Account Pool: 61 - Salaries and Wages													
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	840.09	840.09	
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	840.09	840.09	
Account Pool: 65 - Fringe Benefits													
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	70.57	70.57	
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	70.57	70.57	
Account Pool: 71 - Support													
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
710Z00	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 76 - F&A and Internal Allocations													
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400.69	400.69	
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400.69	400.69	
Account Pool: 7Z - Transfers Out													
80ZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.02)	(0.02)	
Subtotal Account Pool: 7Z		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.02)	(0.02)	
Total Org: UDEERC		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,311.33	1,311.33	
Total Fund: 147012		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,311.33	1,311.33	

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147016 - Data Management-Smart Storage												
Org: UDCSEV - PI Elizabeth Varki				Org Mgr: Varki, Elizabeth								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	107,519.00	107,519.00	0.00	0.00	0.00	0.00	107,519.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(39,029.29)	(39,029.29)	0.00	11,254.18	0.00	11,254.18	(50,283.47)	20,058.86	20,058.86	18,970.43	18,970.43
611PXM	[NSE] Supplemental-Other-Misc	(35,820.60)	(35,820.60)	0.00	0.00	0.00	0.00	(35,820.60)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(47,821.01)	(47,821.01)	0.00	0.00	0.00	0.00	(47,821.01)	6,470.94	6,470.94	12,500.07	12,500.07
613NZ0	Grad Unallocated Budget (Bud Only)	75,153.00	75,153.00	0.00	0.00	0.00	0.00	75,153.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(31,866.13)	(31,866.13)	0.00	2,075.29	0.00	2,075.29	(33,941.42)	6,786.88	6,786.88	7,069.73	7,069.73
61CPEX	[NSE] Non-Status Salary (Exempt)	(7,718.03)	(7,718.03)	0.00	0.00	0.00	0.00	(7,718.03)	0.00	0.00	6,250.03	6,250.03
61SNZ0	Student Labor Unallocated(Bud Only)	13,345.00	13,345.00	0.00	0.00	0.00	0.00	13,345.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		33,761.94	33,761.94	0.00	13,329.47	0.00	13,329.47	20,432.47	33,316.68	33,316.68	44,790.26	44,790.26
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	12,581.01	12,581.01	0.00	0.00	0.00	0.00	12,581.01	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(8,684.77)	(8,684.77)	0.00	1,212.98	0.00	1,212.98	(9,897.75)	2,279.19	2,279.19	2,712.41	2,712.41
Subtotal Account Pool: 65		3,896.24	3,896.24	0.00	1,212.98	0.00	1,212.98	2,683.26	2,279.19	2,279.19	2,712.41	2,712.41
Account Pool: 71 - Support												
710000	In-State Travel	6,615.00	6,615.00	0.00	0.00	0.00	0.00	6,615.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	(1,785.38)	(1,785.38)	0.00	0.00	0.00	0.00	(1,785.38)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(6,031.03)	(6,031.03)	0.00	0.00	0.00	0.00	(6,031.03)	(39.96)	(39.96)	2,363.72	2,363.72
7103	Conference-Registration Fees	(850.00)	(850.00)	0.00	0.00	0.00	0.00	(850.00)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(725.00)	(725.00)	0.00	0.00	0.00	0.00	(725.00)	0.00	0.00	725.00	725.00
710Z	Travel-Other	12,300.00	12,300.00	0.00	0.00	0.00	0.00	12,300.00	0.00	0.00	0.00	0.00
7112	Research Supplies	3,338.13	3,338.13	0.00	0.00	0.00	0.00	3,338.13	0.00	0.00	0.00	0.00
711200	Research Supplies	(7,632.09)	(7,632.09)	0.00	0.00	0.00	0.00	(7,632.09)	2,179.48	2,179.48	861.91	861.91
717010	Consulting-Information Technology	(25,000.00)	(25,000.00)	0.00	0.00	0.00	0.00	(25,000.00)	25,000.00	25,000.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(30.90)	(30.90)	0.00	0.00	0.00	0.00	(30.90)	0.00	0.00	17.90	17.90
7191	Membership Dues and Fees	(366.00)	(366.00)	0.00	0.00	0.00	0.00	(366.00)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	(1,116.00)	(1,116.00)	0.00	0.00	0.00	0.00	(1,116.00)	316.00	316.00	310.00	310.00
71CZ	Other Expenses-Deductions	6,970.00	6,970.00	0.00	0.00	0.00	0.00	6,970.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		(14,313.27)	(14,313.27)	0.00	0.00	0.00	0.00	(14,313.27)	27,455.52	27,455.52	4,278.53	4,278.53
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	15,459.00	15,459.00	0.00	0.00	0.00	0.00	15,459.00	0.00	0.00	0.00	0.00
721100	Assistantships	1,567.00	1,567.00	0.00	0.00	0.00	0.00	1,567.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(18,025.55)	(18,025.55)	0.00	0.00	0.00	0.00	(18,025.55)	4,424.45	4,424.45	6,982.05	6,982.05
722300	Other Financial Aid	(3,300.00)	(3,300.00)	0.00	0.00	0.00	0.00	(3,300.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		(4,299.55)	(4,299.55)	0.00	0.00	0.00	0.00	(4,299.55)	4,424.45	4,424.45	6,982.05	6,982.05
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	(10,000.00)	(10,000.00)	0.00	0.00	0.00	0.00	(10,000.00)	10,000.00	10,000.00	0.00	0.00
Subtotal Account Pool: 73		(10,000.00)	(10,000.00)	0.00	0.00	0.00	0.00	(10,000.00)	10,000.00	10,000.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	23,393.00	23,393.00	0.00	0.00	0.00	0.00	23,393.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	(14,695.29)	(14,695.29)	0.00	0.00	0.00	0.00	(14,695.29)	3,808.30	3,808.30	0.00	0.00
Subtotal Account Pool: 74		8,697.71	8,697.71	0.00	0.00	0.00	0.00	8,697.71	3,808.30	3,808.30	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	58,866.89	58,866.89	0.00	0.00	0.00	0.00	58,866.89	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(55,316.48)	(55,316.48)	0.00	6,704.50	0.00	6,704.50	(62,020.98)	33,603.68	33,603.68	23,819.32	23,819.32
Subtotal Account Pool: 76		3,550.41	3,550.41	0.00	6,704.50	0.00	6,704.50	(3,154.09)	33,603.68	33,603.68	23,819.32	23,819.32

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147016 - Data Management-Smart Storage											
Org: UDCSEV - PI Elizabeth Varki				Org Mgr: Varki, Elizabeth							
Total Org: UDCSEV	21,293.48	21,293.48	0.00	21,246.95	0.00	21,246.95	46.53	114,887.82	114,887.82	82,582.57	82,582.57
Total Fund: 147016	21,293.48	21,293.48	0.00	21,246.95	0.00	21,246.95	46.53	114,887.82	114,887.82	82,582.57	82,582.57

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures			
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final	
Fund: 147017 - Multi-Scale Interaction W/Data													
Org: UDOMCW - PI Colin Ware				Org Mgr: Ware, Colin									
Account Pool: 61 - Salaries and Wages													
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,983.46	12,983.46	
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,446.30	2,446.30	
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,920.01	4,920.01	
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,349.77	20,349.77	
Account Pool: 65 - Fringe Benefits													
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,503.89	1,503.89	
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,503.89	1,503.89	
Account Pool: 71 - Support													
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	48.96	48.96	
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	497.74	497.74	
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
710Z00	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	295.58	295.58	
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	842.28	842.28	
Account Pool: 72 - Student and/or Participant Support													
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
721100	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7222	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
722200	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	363.00	363.00	
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	363.00	363.00	
Account Pool: 74 - Capitalizable Plant and Equipment													
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147017 - Multi-Scale Interaction W/Data												
Org: UDOMCW - PI Colin Ware				Org Mgr: Ware, Colin								
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,146.17	12,146.17
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,146.17	12,146.17
Total Org: UDOMCW		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35,205.11	35,205.11
Total Fund: 147017		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35,205.11	35,205.11

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147018 - Surveying Midwater Fish												
Org: UDOMLM - PI Larry Mayer				Org Mgr: Mayer, Larry A								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,536.85	6,536.85
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,794.83	13,794.83
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,770.24	11,770.24
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,676.04	1,676.04
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	188.98	188.98
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33,966.94	33,966.94
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,586.90	5,586.90
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,537.77	1,537.77
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,124.67	7,124.67
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,639.10	2,639.10
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	550.00	550.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23.81	23.81	5,803.40	5,803.40
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	76.19	76.19	64.99	64.99
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	101.20	101.20
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	71.01	71.01
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00	9,229.70	9,229.70
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721100	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,137.41	25,137.41
Subtotal Account Pool: 73		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,137.41	25,137.41
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	633.80	633.80	32,686.82	32,686.82
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	633.80	633.80	32,686.82	32,686.82

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147018 - Surveying Midwater Fish											
Org: UDOMLM - PI Larry Mayer											
				Org Mgr: Mayer, Larry A							
Total Org: UDOMLM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	733.80	733.80	108,145.54	108,145.54
Total Fund: 147018	0.00	0.00	0.00	0.00	0.00	0.00	0.00	733.80	733.80	108,145.54	108,145.54

[illegible]

[illegible]

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147074 - Linearity I and II												
Org: UDMAKB - PI Kelly Black				Org Mgr: Black, Kelly								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7170	Consulting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
7222	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Org: UDMAKB		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 147074		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147097 - Gas-Phase Chemistry										
Org: UDMSCA - PI Carmela Amato-Wierda										
Org Mgr: Amato-Wierda, Carmela C.										
Account Pool: 76 - F&A and Internal Allocations										
7603	F&A Expenditures	9,900.61	9,900.61	0.00	0.00	0.00	9,900.61	0.00	0.00	0.00
760300	F&A Expenditures	(9,326.50)	(9,326.50)	0.00	(1,054.47)	0.00	(1,054.47)	(8,272.03)	2,388.86	2,388.86
Subtotal Account Pool: 76		574.11	574.11	0.00	(1,054.47)	0.00	(1,054.47)	1,628.58	2,388.86	2,388.86
Account Pool: 7Z - Transfers Out										
80ZVCS	NMT FOR VOLUNTARY COST SHARING	0.01	0.01	0.00	0.00	0.00	0.01	(0.01)	(0.01)	0.00
Subtotal Account Pool: 7Z		0.01	0.01	0.00	0.00	0.00	0.00	0.01	(0.01)	(0.01)
Total Org: UDMSCA		(995.00)	(995.00)	0.00	(995.00)	0.00	(995.00)	(0.00)	8,169.61	8,169.61
									28,855.92	28,855.92

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147097 - Gas-Phase Chemistry										
Org: UDMSYD - PI Yvon Durant										
Org Mgr: Durant, Yvon G										
Account Pool: 71 - Support										
711200	Research Supplies	(59.47)	(59.47)	0.00	(59.47)	0.00	0.00	0.00	59.47	59.47
Subtotal Account Pool: 71		(59.47)	(59.47)	0.00	(59.47)	0.00	0.00	0.00	59.47	59.47
Account Pool: 76 - F&A and Internal Allocations										
760300	F&A Expenditures	(26.17)	(26.17)	0.00	(26.17)	0.00	0.00	0.00	26.17	26.17
Subtotal Account Pool: 76		(26.17)	(26.17)	0.00	(26.17)	0.00	0.00	0.00	26.17	26.17
Total Org: UDMSYD		(85.64)	(85.64)	0.00	(85.64)	0.00	0.00	0.00	85.64	85.64
Total Fund: 147097		(1,080.64)	(1,080.64)	0.00	(1,080.64)	0.00	8,169.61	8,169.61	28,941.56	28,941.56

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147098 - Algebras & Applications												
Org: UDMALG - PI Liming Ge				Org Mgr: Ge, Liming								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,800.00	10,800.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,800.02	1,800.02
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,600.02	12,600.02
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,058.38	1,058.38
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,058.38	1,058.38
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	609.35	609.35
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	609.35	609.35
Account Pool: 72 - Student and/or Participant Support												
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,269.70	6,269.70
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,269.70	6,269.70
Account Pool: 7Z - Transfers Out												
80ZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(168.98)	(168.98)
Subtotal Account Pool: 7Z		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(168.98)	(168.98)
Total Org: UDMALG		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,368.47	20,368.47
Total Fund: 147098		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,368.47	20,368.47

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[illegible]

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147149 - Adaptive Multiresolution Data												
Org: UDCSDB - PI R D Bergeron				Org Mgr: Bergeron, R Daniel								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,153.11	7,153.11
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,249.79	3,249.79
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,402.90	10,402.90
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	873.87	873.87
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	873.87	873.87
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721100	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760003	Int Alloc-Computer Usage Charge	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	629.27	629.27
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,238.66	5,238.66
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,867.93	5,867.93
Total Org: UDCSDB		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,144.70	17,144.70
Total Fund: 147149		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,144.70	17,144.70

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147155 - Cluster Version of Java												
Org: UDCSPH - PI Philip Hatcher				Org Mgr: Hatcher, Philip John								
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	844.25	844.25	3,533.17	3,533.17
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,739.06	1,739.06	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,583.31	2,583.31	3,533.17	3,533.17
Total Org: UDCSPH		0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,583.31	2,583.31	3,533.17	3,533.17
Total Fund: 147155		0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,583.31	2,583.31	3,533.17	3,533.17

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147157 - Larsen Ice Shelf-A												
Org: UDESWC - PI William Clyde				Org Mgr: Clyde, William C								
Account Pool: 71 - Support												
711200	Research Supplies	(25.75)	(25.75)	0.00	0.00	0.00	0.00	(25.75)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		(25.75)	(25.75)	0.00	0.00	0.00	0.00	(25.75)	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(11.33)	(11.33)	0.00	0.00	0.00	0.00	(11.33)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		(11.33)	(11.33)	0.00	0.00	0.00	0.00	(11.33)	0.00	0.00	0.00	0.00
Total Org: UDESWC		(37.08)	(37.08)	0.00	0.00	0.00	0.00	(37.08)	0.00	0.00	0.00	0.00
Total Fund: 147157		(37.08)	(37.08)	0.00	0.00	0.00	0.00	(37.08)	0.00	0.00	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147158 - Chemistry Systemic Initiatives												
Org: UDCHCB - PI Christopher Bauer		Org Mgr: Bauer, Christopher F										
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(30,895.66)	(30,895.66)	0.00	0.00	0.00	0.00	(30,895.66)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	62,198.00	62,198.00	0.00	0.00	0.00	0.00	62,198.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(27,965.20)	(27,965.20)	0.00	0.00	0.00	0.00	(27,965.20)	0.00	0.00	0.00	0.00
611Q90	Post Doc	(4,388.57)	(4,388.57)	0.00	0.00	0.00	0.00	(4,388.57)	4,914.90	4,914.90	34,473.67	34,473.67
613N10	Graduate Assistant	(3,235.21)	(3,235.21)	0.00	(1,598.56)	0.00	(1,598.56)	(1,636.65)	3,235.21	3,235.21	0.00	0.00
613N30	Graduate Research Assistant	(5,725.00)	(5,725.00)	0.00	0.00	0.00	0.00	(5,725.00)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	12,055.00	12,055.00	0.00	0.00	0.00	0.00	12,055.00	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	(3.91)	(3.91)	0.00	0.00	0.00	0.00	(3.91)	0.00	0.00	3.91	3.91
61SNSH	Student Labor	(19,598.58)	(19,598.58)	0.00	0.00	0.00	0.00	(19,598.58)	0.00	0.00	3,483.58	3,483.58
61SNWS	College Work Study	(780.05)	(780.05)	0.00	0.00	0.00	0.00	(780.05)	0.00	0.00	399.05	399.05
61SNZ0	Student Labor Unallocated(Bud Only)	19,431.00	19,431.00	0.00	0.00	0.00	0.00	19,431.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		1,091.82	1,091.82	0.00	(1,598.56)	0.00	(1,598.56)	2,690.38	8,150.11	8,150.11	38,360.21	38,360.21
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	741.79	741.79	0.00	0.00	0.00	0.00	741.79	1,327.01	1,327.01	8,009.90	8,009.90
65YP10	Nonstatus Benefit Distr (Fica)	(1,485.78)	(1,485.78)	0.00	0.00	0.00	0.00	(1,485.78)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		(743.99)	(743.99)	0.00	0.00	0.00	0.00	(743.99)	1,327.01	1,327.01	8,009.90	8,009.90
Account Pool: 71 - Support												
710	Travel	3,414.00	3,414.00	0.00	0.00	0.00	0.00	3,414.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(418.75)	(418.75)	0.00	0.00	0.00	0.00	(418.75)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(7,884.98)	(7,884.98)	0.00	1,648.05	0.00	1,648.05	(9,533.03)	2,642.75	2,642.75	2,265.93	2,265.93
710300	Conference Registration Fees	(2,960.00)	(2,960.00)	0.00	0.00	0.00	0.00	(2,960.00)	1,375.00	1,375.00	285.00	285.00
710305	Registration Fees-Other	(1,015.00)	(1,015.00)	0.00	0.00	0.00	0.00	(1,015.00)	0.00	0.00	1,015.00	1,015.00
710400	Student or Non-Emp Travel	(2,871.40)	(2,871.40)	0.00	0.00	0.00	0.00	(2,871.40)	420.68	420.68	1,269.00	1,269.00
710Z	Travel-Other	6,150.00	6,150.00	0.00	0.00	0.00	0.00	6,150.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	20.00	0.00	20.00	(20.00)	0.00	0.00	0.00	0.00
711184	Supplies - Promotion - Cultivation	(170.00)	(170.00)	0.00	0.00	0.00	0.00	(170.00)	170.00	170.00	0.00	0.00
7112	Research Supplies	4,462.15	4,462.15	0.00	0.00	0.00	0.00	4,462.15	0.00	0.00	0.00	0.00
711200	Research Supplies	(3,169.59)	(3,169.59)	0.00	358.50	0.00	358.50	(3,528.09)	663.06	663.06	1,127.48	1,127.48
713000	Printing & Copying-General	(155.47)	(155.47)	0.00	46.80	0.00	46.80	(202.27)	68.47	68.47	87.00	87.00
7170	Consulting	8,200.00	8,200.00	0.00	0.00	0.00	0.00	8,200.00	0.00	0.00	0.00	0.00
717000	Consulting-General	(3,277.00)	(3,277.00)	0.00	0.00	0.00	0.00	(3,277.00)	3,692.00	3,692.00	0.00	0.00
717010	Consulting-Information Technology	(2,620.00)	(2,620.00)	0.00	0.00	0.00	0.00	(2,620.00)	2,620.00	2,620.00	0.00	0.00
717200	Other Professional Services-General	(1,500.00)	(1,500.00)	0.00	0.00	0.00	0.00	(1,500.00)	1,350.00	1,350.00	150.00	150.00
717238	Oth Prof Ser-Promotional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(476.65)	(476.65)	0.00	0.00	0.00	0.00	(476.65)	0.00	0.00	0.00	0.00
71C000	Awards to Non-Employee-Students	(150.00)	(150.00)	0.00	0.00	0.00	0.00	(150.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	4,786.00	4,786.00	0.00	0.00	0.00	0.00	4,786.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		343.31	343.31	0.00	2,073.35	0.00	2,073.35	(1,730.04)	13,001.96	13,001.96	6,199.41	6,199.41
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	8,167.00	8,167.00	0.00	0.00	0.00	0.00	8,167.00	0.00	0.00	0.00	0.00
721100	Assistantships	(4,137.00)	(4,137.00)	0.00	0.00	0.00	0.00	(4,137.00)	0.00	0.00	0.00	0.00
722200	Participant Support	(200.00)	(200.00)	0.00	0.00	0.00	0.00	(200.00)	200.00	200.00	0.00	0.00
722315	Other Financial Aid-Tuition Grants	(1,371.00)	(1,371.00)	0.00	0.00	0.00	0.00	(1,371.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		2,459.00	2,459.00	0.00	0.00	0.00	0.00	2,459.00	200.00	200.00	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147158 - Chemistry Systemic Initiatives												
Org: UDCHCB - PI Christopher Bauer				Org Mgr: Bauer, Christopher F								
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	50,919.98	50,919.98	0.00	0.00	0.00	0.00	50,919.98	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(53,403.65)	(53,403.65)	0.00	84.07	0.00	84.07	(53,487.72)	6,968.53	6,968.53	16,296.66	16,296.66
Subtotal Account Pool: 76		(2,483.67)	(2,483.67)	0.00	84.07	0.00	84.07	(2,567.74)	6,968.53	6,968.53	16,296.66	16,296.66
Total Org: UDCHCB		666.47	666.47	0.00	558.86	0.00	558.86	107.61	29,647.61	29,647.61	68,866.18	68,866.18
Total Fund: 147158		666.47	666.47	0.00	558.86	0.00	558.86	107.61	29,647.61	29,647.61	68,866.18	68,866.18

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147164 - Career: Auto Storage Manager												
Org: UDCSEV - PI Elizabeth Varki				Org Mgr: Varki, Elizabeth								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	58,404.00	58,404.00	0.00	0.00	0.00	0.00	58,404.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	9,846.00	0.00	9,846.00	(9,846.00)	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(4,221.00)	(4,221.00)	0.00	0.00	0.00	0.00	(4,221.00)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(6,403.94)	(6,403.94)	0.00	0.00	0.00	0.00	(6,403.94)	6,403.94	6,403.94	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	33,350.00	33,350.00	0.00	0.00	0.00	0.00	33,350.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(2,049.98)	(2,049.98)	0.00	8,584.62	0.00	8,584.62	(10,634.60)	0.00	0.00	1,229.98	1,229.98
615NZ0	PAT Unallocated Budget (Bud Only)	17,937.00	17,937.00	0.00	0.00	0.00	0.00	17,937.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		97,016.08	97,016.08	0.00	18,430.62	0.00	18,430.62	78,585.46	6,403.94	6,403.94	1,229.98	1,229.98
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	8,532.00	8,532.00	0.00	0.00	0.00	0.00	8,532.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(520.30)	(520.30)	0.00	1,677.18	0.00	1,677.18	(2,197.48)	0.00	0.00	103.32	103.32
Subtotal Account Pool: 65		8,011.70	8,011.70	0.00	1,677.18	0.00	1,677.18	6,334.52	0.00	0.00	103.32	103.32
Account Pool: 71 - Support												
710	Travel	15,800.00	15,800.00	0.00	0.00	0.00	0.00	15,800.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(410.00)	(410.00)	0.00	0.00	0.00	0.00	(410.00)	0.00	0.00	0.00	0.00
710Z	Travel-Other	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
7112	Research Supplies	10,927.00	10,927.00	0.00	0.00	0.00	0.00	10,927.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(179.09)	(179.09)	0.00	0.00	0.00	0.00	(179.09)	0.00	0.00	0.00	0.00
713010	Printing & Copying-Publications	3,323.00	3,323.00	0.00	0.00	0.00	0.00	3,323.00	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	1,737.00	1,737.00	0.00	0.00	0.00	0.00	1,737.00	0.00	0.00	0.00	0.00
719200	Employee Recruiting-General	(98.00)	(98.00)	0.00	0.00	0.00	0.00	(98.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	2,400.00	2,400.00	0.00	0.00	0.00	0.00	2,400.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		36,499.91	36,499.91	0.00	0.00	0.00	0.00	36,499.91	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	16,504.00	16,504.00	0.00	0.00	0.00	0.00	16,504.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		16,504.00	16,504.00	0.00	0.00	0.00	0.00	16,504.00	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	3,296.00	3,296.00	0.00	0.00	0.00	0.00	3,296.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		3,296.00	3,296.00	0.00	0.00	0.00	0.00	3,296.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
7603	F&A Expenditures	6,915.00	6,915.00	0.00	0.00	0.00	0.00	6,915.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	60,050.62	60,050.62	0.00	9,249.57	0.00	9,249.57	50,801.05	2,945.79	2,945.79	613.32	613.32
Subtotal Account Pool: 76		68,465.62	68,465.62	0.00	9,249.57	0.00	9,249.57	59,216.05	2,945.79	2,945.79	613.32	613.32
Total Org: UDCSEV		229,793.31	229,793.31	0.00	29,357.37	0.00	29,357.37	200,435.94	9,349.73	9,349.73	1,946.62	1,946.62
Total Fund: 147164		229,793.31	229,793.31	0.00	29,357.37	0.00	29,357.37	200,435.94	9,349.73	9,349.73	1,946.62	1,946.62

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final	
Fund: 147166 - Global Warming Eocene Ecosys													
Org: UDESWC - PI William Clyde				Org Mgr: Clyde, William C									
Account Pool: 61 - Salaries and Wages													
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,195.78	8,195.78	
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,612.50	1,612.50	
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,808.28	9,808.28	
Account Pool: 65 - Fringe Benefits													
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	688.44	688.44	
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	688.44	688.44	
Account Pool: 71 - Support													
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	506.50	506.50	
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	285.92	285.92	
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00	
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	70.44	70.44	
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,200.00	1,200.00	
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,562.86	2,562.86	
Account Pool: 72 - Student and/or Participant Support													
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 76 - F&A and Internal Allocations													
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,007.42	6,007.42	
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,007.42	6,007.42	
Total Org: UDESWC		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,067.00	19,067.00	
Total Fund: 147166		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,067.00	19,067.00	

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		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147173 - GROUND MOTION PREDICTION												
Org: UDCEPD - PI Pedro De Alba				Org Mgr: de Alba, Pedro A.								
Account Pool: 61 - Salaries and Wages												
613NZ0	Grad Unallocated Budget (Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(1,840.00)	(1,840.00)	0.00	0.00	0.00	0.00	(1,840.00)	0.00	0.00	128.00	128.00
Subtotal Account Pool: 61		3,160.00	3,160.00	0.00	0.00	0.00	0.00	3,160.00	0.00	0.00	128.00	128.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	420.00	420.00	0.00	0.00	0.00	0.00	420.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(151.13)	(151.13)	0.00	0.00	0.00	0.00	(151.13)	0.00	0.00	10.75	10.75
Subtotal Account Pool: 65		268.87	268.87	0.00	0.00	0.00	0.00	268.87	0.00	0.00	10.75	10.75
Account Pool: 71 - Support												
710100	Out-of-State Travel	(785.93)	(785.93)	0.00	1,209.41	0.00	1,209.41	(1,995.34)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	530.00	0.00	530.00	(530.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	29,000.00	29,000.00	0.00	0.00	0.00	0.00	29,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(29.80)	(29.80)	0.00	0.00	0.00	0.00	(29.80)	0.00	0.00	16.30	16.30
713000	Printing & Copying-General	0.00	0.00	0.00	215.75	0.00	215.75	(215.75)	0.00	0.00	0.00	0.00
717000	Consulting-General	17,000.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(47,500.00)	(21,050.00)	0.00	3,030.00	26,450.00	29,480.00	(50,530.00)	8,000.00	8,000.00	5,000.00	5,000.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	(15,000.00)	(9,000.00)	0.00	0.00	6,000.00	6,000.00	(15,000.00)	0.00	0.00	5,000.00	5,000.00
Subtotal Account Pool: 71		(17,315.73)	18,134.27	0.00	4,985.16	32,450.00	37,435.16	(19,300.89)	8,000.00	8,000.00	10,016.30	10,016.30
Account Pool: 72 - Student and/or Participant Support												
722200	Participant Support	8,000.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		8,000.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	0.00
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	40,000.00	40,000.00	0.00	0.00	0.00	0.00	40,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		40,000.00	40,000.00	0.00	0.00	0.00	0.00	40,000.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	18,086.22	18,086.22	0.00	1,296.14	0.00	1,296.14	16,790.08	2,080.00	2,080.00	2,640.31	2,640.31
Subtotal Account Pool: 76		18,086.22	18,086.22	0.00	1,296.14	0.00	1,296.14	16,790.08	2,080.00	2,080.00	2,640.31	2,640.31
Total Org: UDCEPD		52,199.36	87,649.36	0.00	6,281.30	32,450.00	38,731.30	48,918.06	10,080.00	10,080.00	12,795.36	12,795.36
Total Fund: 147173		52,199.36	87,649.36	0.00	6,281.30	32,450.00	38,731.30	48,918.06	10,080.00	10,080.00	12,795.36	12,795.36

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147188 - Plasma Sheet Structure												
Org: UDPHRK - PI Richard Kaufmann				Org Mgr: Kaufmann, Richard L								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	29,323.00	29,323.00	0.00	0.00	0.00	0.00	29,323.00	0.00	0.00	0.00	0.00
611PSM	Summer Salaries Faculty Adjunct	(272.73)	(272.73)	0.00	0.00	0.00	0.00	(272.73)	0.00	0.00	272.73	272.73
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(30,808.17)	(30,808.17)	0.00	7,549.51	0.00	7,549.51	(38,357.68)	8,800.97	8,800.97	22,007.20	22,007.20
611PXM	[NSE] Supplemental-Other-Misc	(15,605.27)	(15,605.27)	0.00	0.00	0.00	0.00	(15,605.27)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	44,511.00	44,511.00	0.00	0.00	0.00	0.00	44,511.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(11,544.70)	(11,544.70)	0.00	0.00	0.00	0.00	(11,544.70)	0.00	0.00	5,544.70	5,544.70
Subtotal Account Pool: 61		15,603.13	15,603.13	0.00	7,549.51	0.00	7,549.51	8,053.62	8,800.97	8,800.97	27,824.63	27,824.63
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,426.00	2,426.00	0.00	0.00	0.00	0.00	2,426.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(4,848.19)	(4,848.19)	0.00	673.02	0.00	673.02	(5,521.21)	739.29	739.29	2,337.28	2,337.28
Subtotal Account Pool: 65		(2,422.19)	(2,422.19)	0.00	673.02	0.00	673.02	(3,095.21)	739.29	739.29	2,337.28	2,337.28
Account Pool: 71 - Support												
710	Travel	10,412.00	10,412.00	0.00	0.00	0.00	0.00	10,412.00	0.00	0.00	0.00	0.00
710000	In-State Travel	4,800.00	4,800.00	0.00	0.00	0.00	0.00	4,800.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(5,681.36)	(5,681.36)	0.00	0.00	0.00	0.00	(5,681.36)	0.00	0.00	3,768.20	3,768.20
710300	Conference Registration Fees	(925.00)	(925.00)	0.00	0.00	0.00	0.00	(925.00)	625.00	625.00	300.00	300.00
7112	Research Supplies	7,300.00	7,300.00	0.00	0.00	0.00	0.00	7,300.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(9,441.34)	(9,441.34)	0.00	0.00	0.00	0.00	(9,441.34)	2,317.40	2,317.40	3,171.84	3,171.84
713000	Printing & Copying-General	(1,359.00)	(1,359.00)	0.00	0.00	0.00	0.00	(1,359.00)	0.00	0.00	0.00	0.00
713010	Printing & Copying-Publications	3,400.00	3,400.00	0.00	0.00	0.00	0.00	3,400.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(160.00)	(160.00)	0.00	0.00	0.00	0.00	(160.00)	160.00	160.00	0.00	0.00
717200	Other Professional Services-General	(1,000.00)	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(22.53)	(22.53)	0.00	0.00	0.00	0.00	(22.53)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	(963.00)	(963.00)	0.00	0.00	0.00	0.00	(963.00)	220.00	220.00	222.00	222.00
Subtotal Account Pool: 71		6,359.77	6,359.77	0.00	0.00	0.00	0.00	6,359.77	3,322.40	3,322.40	7,462.04	7,462.04
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	23,885.00	23,885.00	0.00	0.00	0.00	0.00	23,885.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		23,885.00	23,885.00	0.00	0.00	0.00	0.00	23,885.00	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
740005	Cap Equipment-Fabricated Equipment	(1,483.00)	(1,483.00)	0.00	0.00	0.00	0.00	(1,483.00)	0.00	0.00	1,483.00	1,483.00
Subtotal Account Pool: 74		(1,483.00)	(1,483.00)	0.00	0.00	0.00	0.00	(1,483.00)	0.00	0.00	1,483.00	1,483.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	8,643.16	8,643.16	0.00	3,782.36	0.00	3,782.36	4,860.80	5,916.81	5,916.81	17,306.98	17,306.98
Subtotal Account Pool: 76		8,643.16	8,643.16	0.00	3,782.36	0.00	3,782.36	4,860.80	5,916.81	5,916.81	17,306.98	17,306.98
Total Org: UDPHRK		50,585.87	50,585.87	0.00	12,004.89	0.00	12,004.89	38,580.98	18,779.47	18,779.47	56,413.93	56,413.93
Total Fund: 147188		50,585.87	50,585.87	0.00	12,004.89	0.00	12,004.89	38,580.98	18,779.47	18,779.47	56,413.93	56,413.93

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147189 - Weak Hopf Algebras												
Org: UDMADN - PI Dmitri Nikshych				Org Mgr: Nikshych, Dmitri								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	37,551.00	37,551.00	0.00	0.00	0.00	0.00	37,551.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(26,297.55)	(26,297.55)	0.00	0.00	0.00	0.00	(26,297.55)	10,787.76	10,787.76	15,509.79	15,509.79
611PXM	[NSE] Supplemental-Other-Misc	(10,779.77)	(10,779.77)	0.00	0.00	0.00	0.00	(10,779.77)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		473.68	473.68	0.00	0.00	0.00	0.00	473.68	10,787.76	10,787.76	15,509.79	15,509.79
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	3,079.00	3,079.00	0.00	0.00	0.00	0.00	3,079.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(3,099.83)	(3,099.83)	0.00	0.00	0.00	0.00	(3,099.83)	913.09	913.09	1,302.80	1,302.80
Subtotal Account Pool: 65		(20.83)	(20.83)	0.00	0.00	0.00	0.00	(20.83)	913.09	913.09	1,302.80	1,302.80
Account Pool: 71 - Support												
710	Travel	7,732.00	7,732.00	0.00	0.00	0.00	0.00	7,732.00	0.00	0.00	0.00	0.00
710000	In-State Travel	4,700.00	4,700.00	0.00	0.00	0.00	0.00	4,700.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(1,390.07)	(1,390.07)	0.00	0.00	0.00	0.00	(1,390.07)	0.00	0.00	666.50	666.50
710200	Foreign Travel	(4,161.34)	(4,161.34)	0.00	0.00	0.00	0.00	(4,161.34)	2,196.50	2,196.50	3,743.25	3,743.25
710300	Conference Registration Fees	(345.46)	(345.46)	0.00	0.00	0.00	0.00	(345.46)	0.00	0.00	305.46	305.46
710400	Student or Non-Emp Travel	(687.17)	(687.17)	0.00	0.00	0.00	0.00	(687.17)	687.17	687.17	0.00	0.00
711100	Supplies-General	(2,047.95)	(2,047.95)	0.00	1,369.44	0.00	1,369.44	(3,417.39)	0.00	0.00	2,047.95	2,047.95
7112	Research Supplies	6,109.00	6,109.00	0.00	0.00	0.00	0.00	6,109.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(1,401.86)	(1,401.86)	0.00	1,292.49	0.00	1,292.49	(2,694.35)	331.96	331.96	515.58	515.58
719000	Business Meals-Meetings-Non Travel	(244.79)	(244.79)	0.00	0.00	0.00	0.00	(244.79)	244.79	244.79	0.00	0.00
Subtotal Account Pool: 71		8,262.36	8,262.36	0.00	2,661.93	0.00	2,661.93	5,600.43	3,460.42	3,460.42	7,278.74	7,278.74
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	4,145.81	4,145.81	0.00	1,224.48	0.00	1,224.48	2,921.33	6,974.19	6,974.19	11,082.03	11,082.03
Subtotal Account Pool: 76		4,145.81	4,145.81	0.00	1,224.48	0.00	1,224.48	2,921.33	6,974.19	6,974.19	11,082.03	11,082.03
Total Org: UDMADN		12,861.02	12,861.02	0.00	3,886.41	0.00	3,886.41	8,974.61	22,135.46	22,135.46	35,173.36	35,173.36
Total Fund: 147189		12,861.02	12,861.02	0.00	3,886.41	0.00	3,886.41	8,974.61	22,135.46	22,135.46	35,173.36	35,173.36

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Total Fund: 147191	92,987.81	92,987.81	0.00	78,848.81	0.00	78,848.81	14,139.00	86,818.78	86,818.78	104,058.53	104,058.53

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147206 - Phase Formatyion in Carbide Films												
Org: UDMEJK - PI James Krzanowski				Org Mgr: Krzanowski, James E								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	24,095.00	24,095.00	0.00	0.00	0.00	0.00	24,095.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(13,056.02)	(13,056.02)	0.00	1,600.13	0.00	1,600.13	(14,656.15)	6,156.02	6,156.02	6,900.00	6,900.00
611PXM	[NSE] Supplemental-Other-Misc	(3,200.00)	(3,200.00)	0.00	0.00	0.00	0.00	(3,200.00)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(18,282.10)	(18,282.10)	0.00	1,990.18	0.00	1,990.18	(20,272.28)	0.00	0.00	6,282.10	6,282.10
613N50	Graduate - Stipend Only	(3,105.00)	(3,105.00)	0.00	0.00	0.00	0.00	(3,105.00)	1,980.00	1,980.00	1,125.00	1,125.00
613NZ0	Grad Unallocated Budget (Bud Only)	32,770.00	32,770.00	0.00	0.00	0.00	0.00	32,770.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(5,082.22)	(5,082.22)	0.00	0.00	0.00	0.00	(5,082.22)	2,236.19	2,236.19	2,846.03	2,846.03
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(5,760.00)	(5,760.00)	0.00	0.00	0.00	0.00	(5,760.00)	0.00	0.00	3,408.00	3,408.00
Subtotal Account Pool: 61		8,379.66	8,379.66	0.00	3,590.31	0.00	3,590.31	4,789.35	10,372.21	10,372.21	20,561.13	20,561.13
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,610.00	2,610.00	0.00	0.00	0.00	0.00	2,610.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(2,267.93)	(2,267.93)	0.00	143.74	0.00	143.74	(2,411.67)	707.74	707.74	1,104.93	1,104.93
Subtotal Account Pool: 65		342.07	342.07	0.00	143.74	0.00	143.74	198.33	707.74	707.74	1,104.93	1,104.93
Account Pool: 71 - Support												
710	Travel	4,249.00	4,249.00	0.00	0.00	0.00	0.00	4,249.00	0.00	0.00	0.00	0.00
710000	In-State Travel	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(3,220.15)	(3,220.15)	0.00	0.00	0.00	0.00	(3,220.15)	1,644.43	1,644.43	1,575.72	1,575.72
710200	Foreign Travel	(865.98)	(865.98)	0.00	0.00	0.00	0.00	(865.98)	865.98	865.98	0.00	0.00
710300	Conference Registration Fees	(375.00)	(375.00)	0.00	0.00	0.00	0.00	(375.00)	375.00	375.00	0.00	0.00
7112	Research Supplies	14,918.00	14,918.00	0.00	0.00	0.00	0.00	14,918.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(13,553.66)	(13,553.66)	0.00	1,405.98	0.00	1,405.98	(14,959.64)	5,721.49	5,721.49	5,118.26	5,118.26
713010	Printing & Copying-Publications	2,238.00	2,238.00	0.00	0.00	0.00	0.00	2,238.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(582.75)	(582.75)	0.00	0.00	0.00	0.00	(582.75)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	(20.85)	(20.85)	0.00	0.00	0.00	0.00	(20.85)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	582.43	0.00	582.43	(582.43)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		4,286.61	4,286.61	0.00	1,988.41	0.00	1,988.41	2,298.20	8,606.90	8,606.90	6,693.98	6,693.98
Account Pool: 72 - Student and/or Participant Support												
720028	MBFA-Grad Full Tuition Scholarship	(469.50)	(469.50)	0.00	0.00	0.00	0.00	(469.50)	469.50	469.50	0.00	0.00
721155	Asstship-Tuition Waiver	(8,197.70)	(8,197.70)	0.00	1,439.10	0.00	1,439.10	(9,636.80)	0.00	0.00	500.00	500.00
722310	Other Financial Aid-Misc Dept Schol	(469.50)	(469.50)	0.00	0.00	0.00	0.00	(469.50)	469.50	469.50	0.00	0.00
Subtotal Account Pool: 72		(9,136.70)	(9,136.70)	0.00	1,439.10	0.00	1,439.10	(10,575.80)	939.00	939.00	500.00	500.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	5,922.27	5,922.27	0.00	2,632.35	0.00	2,632.35	3,289.92	9,065.51	9,065.51	13,045.54	13,045.54
Subtotal Account Pool: 76		5,922.27	5,922.27	0.00	2,632.35	0.00	2,632.35	3,289.92	9,065.51	9,065.51	13,045.54	13,045.54
Total Org: UDMEJK		9,793.91	9,793.91	0.00	9,793.91	0.00	9,793.91	(0.00)	29,691.36	29,691.36	41,905.58	41,905.58
Total Fund: 147206		9,793.91	9,793.91	0.00	9,793.91	0.00	9,793.91	(0.00)	29,691.36	29,691.36	41,905.58	41,905.58

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures			
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final	
Fund: 147207 - Summit, Greenland HOX													
Org: UDCHGM - PI Glenn Miller				Org Mgr: Miller, Glenn T									
Account Pool: 61 - Salaries and Wages													
613P90	Graduate Summer Appoint - Research		(1,730.78)	(1,730.78)	0.00	(1,730.78)	0.00	(1,730.78)	0.00	1,730.78	1,730.78	0.00	0.00
Subtotal Account Pool: 61			(1,730.78)	(1,730.78)	0.00	(1,730.78)	0.00	(1,730.78)	0.00	1,730.78	1,730.78	0.00	0.00
Account Pool: 65 - Fringe Benefits													
65YP10	Nonstatus Benefit Distr (Fica)		(145.38)	(145.38)	0.00	(145.38)	0.00	(145.38)	0.00	145.38	145.38	0.00	0.00
Subtotal Account Pool: 65			(145.38)	(145.38)	0.00	(145.38)	0.00	(145.38)	0.00	145.38	145.38	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations													
760300	F&A Expenditures		(863.03)	(863.03)	0.00	(863.03)	0.00	(863.03)	0.00	863.03	863.03	0.00	0.00
Subtotal Account Pool: 76			(863.03)	(863.03)	0.00	(863.03)	0.00	(863.03)	0.00	863.03	863.03	0.00	0.00
Total Org: UDCHGM			(2,739.19)	(2,739.19)	0.00	(2,739.19)	0.00	(2,739.19)	0.00	2,739.19	2,739.19	0.00	0.00
Total Fund: 147207			(2,739.19)	(2,739.19)	0.00	(2,739.19)	0.00	(2,739.19)	0.00	2,739.19	2,739.19	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final	
Fund: 147212 - Residual Strength/Liquefaction													
Org: UDCEPD - PI Pedro De Alba				Org Mgr: de Alba, Pedro A.									
Account Pool: 61 - Salaries and Wages													
611NZ0	Faculty Unallocated Budget(BudOnly)	2,636.00	2,636.00	0.00	0.00	0.00	0.00	2,636.00	0.00	0.00	0.00	0.00	
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(1,017.13)	(1,017.13)	0.00	0.00	0.00	0.00	(1,017.13)	1,017.13	1,017.13	0.00	0.00	
611PXM	[NSE] Supplemental-Other-Misc	(2,636.00)	(2,636.00)	0.00	0.00	0.00	0.00	(2,636.00)	0.00	0.00	0.00	0.00	
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(672.00)	(672.00)	0.00	0.00	0.00	0.00	(672.00)	0.00	0.00	320.00	320.00	
61SNSH	Student Labor	(880.00)	(880.00)	0.00	0.00	0.00	0.00	(880.00)	880.00	880.00	0.00	0.00	
61SNZ0	Student Labor Unallocated(Bud Only)	1,920.00	1,920.00	0.00	0.00	0.00	0.00	1,920.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 61		(649.13)	(649.13)	0.00	0.00	0.00	0.00	(649.13)	1,897.13	1,897.13	320.00	320.00	
Account Pool: 65 - Fringe Benefits													
65YF10	Full Fringe Benefit Distr Expe	374.00	374.00	0.00	0.00	0.00	0.00	374.00	0.00	0.00	0.00	0.00	
65YP10	Nonstatus Benefit Distr (Fica)	(357.33)	(357.33)	0.00	0.00	0.00	0.00	(357.33)	85.44	85.44	26.88	26.88	
Subtotal Account Pool: 65		16.67	16.67	0.00	0.00	0.00	0.00	16.67	85.44	85.44	26.88	26.88	
Account Pool: 71 - Support													
710100	Out-of-State Travel	(2,422.11)	(2,422.11)	0.00	0.00	0.00	0.00	(2,422.11)	415.91	415.91	2,006.20	2,006.20	
710300	Conference Registration Fees	(1,587.04)	(1,587.04)	0.00	0.00	0.00	0.00	(1,587.04)	297.50	297.50	1,289.54	1,289.54	
7112	Research Supplies	3,200.00	3,200.00	0.00	0.00	0.00	0.00	3,200.00	0.00	0.00	0.00	0.00	
711200	Research Supplies	(1,736.45)	(1,736.45)	0.00	0.00	0.00	0.00	(1,736.45)	245.19	245.19	999.26	999.26	
714010	Postage-Off Campus Mail Services	(94.60)	(94.60)	0.00	0.00	0.00	0.00	(94.60)	0.00	0.00	0.00	0.00	
717200	Other Professional Services-General	(162.00)	(162.00)	0.00	0.00	0.00	0.00	(162.00)	0.00	0.00	54.00	54.00	
Subtotal Account Pool: 71		(2,802.20)	(2,802.20)	0.00	0.00	0.00	0.00	(2,802.20)	958.60	958.60	4,349.00	4,349.00	
Account Pool: 74 - Capitalizable Plant and Equipment													
740000	Cap Equipment	5,100.00	5,100.00	0.00	0.00	0.00	0.00	5,100.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 74		5,100.00	5,100.00	0.00	0.00	0.00	0.00	5,100.00	0.00	0.00	0.00	0.00	
Account Pool: 76 - F&A and Internal Allocations													
760300	F&A Expenditures	(1,621.45)	(1,621.45)	0.00	0.00	0.00	0.00	(1,621.45)	1,352.93	1,352.93	2,160.09	2,160.09	
Subtotal Account Pool: 76		(1,621.45)	(1,621.45)	0.00	0.00	0.00	0.00	(1,621.45)	1,352.93	1,352.93	2,160.09	2,160.09	
Total Org: UDCEPD		43.89	43.89	0.00	0.00	0.00	0.00	43.89	4,294.10	4,294.10	6,855.97	6,855.97	
Total Fund: 147212		43.89	43.89	0.00	0.00	0.00	0.00	43.89	4,294.10	4,294.10	6,855.97	6,855.97	

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147213 - 2002 International ME Stud Travel										
Org: UDMEMT - PI May-Win Thein										
Org Mgr: Thein, May-Win L.										
Account Pool: 61 - Salaries and Wages										
61SNSH	Student Labor	(690.01)	(690.01)	0.00	0.00	0.00	0.00	0.00	442.01	442.01
Subtotal Account Pool: 61		(690.01)	(690.01)	0.00	0.00	0.00	0.00	0.00	442.01	442.01
Account Pool: 71 - Support										
710200	Foreign Travel	9,950.00	9,950.00	0.00	0.00	0.00	9,950.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(9,965.94)	(9,965.94)	0.00	15.00	0.00	15.00	0.00	7,171.09	7,171.09
7112	Research Supplies	750.00	750.00	0.00	0.00	0.00	750.00	0.00	0.00	0.00
711200	Research Supplies	(18.80)	(18.80)	0.00	0.00	0.00	(18.80)	0.00	18.80	18.80
718000	Telecom-General	(10.25)	(10.25)	0.00	0.00	0.00	(10.25)	0.00	10.25	10.25
Subtotal Account Pool: 71		705.01	705.01	0.00	15.00	0.00	690.01	0.00	7,200.14	7,200.14
Total Org: UDMEMT		15.00	15.00	0.00	15.00	0.00	(0.00)	0.00	7,642.15	7,642.15
Total Fund: 147213		15.00	15.00	0.00	15.00	0.00	0.00	0.00	7,642.15	7,642.15

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147219 - Paleocceanographic Record from AK												
Org: UDOMLM - PI Larry Mayer				Org Mgr: Mayer, Larry A								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(11,585.85)	(11,585.85)	0.00	11,607.36	0.00	11,607.36	(23,193.21)	11,585.85	11,585.85	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	16,905.00	16,905.00	0.00	0.00	0.00	0.00	16,905.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		5,319.15	5,319.15	0.00	11,607.36	0.00	11,607.36	(6,288.21)	11,585.85	11,585.85	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,995.27	1,995.27	0.00	5,037.56	0.00	5,037.56	(3,042.29)	4,651.73	4,651.73	0.00	0.00
Subtotal Account Pool: 65		1,995.27	1,995.27	0.00	5,037.56	0.00	5,037.56	(3,042.29)	4,651.73	4,651.73	0.00	0.00
Account Pool: 71 - Support												
710	Travel	8,000.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(4,908.86)	(4,908.86)	0.00	0.00	0.00	0.00	(4,908.86)	3,796.72	3,796.72	1,112.14	1,112.14
7112	Research Supplies	8,000.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(370.30)	(370.30)	0.00	871.38	0.00	871.38	(1,241.68)	190.92	190.92	179.38	179.38
Subtotal Account Pool: 71		10,720.84	10,720.84	0.00	871.38	0.00	871.38	9,849.46	3,987.64	3,987.64	1,291.52	1,291.52
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	8,021.31	8,021.31	0.00	8,057.45	0.00	8,057.45	(36.14)	9,303.60	9,303.60	594.09	594.09
Subtotal Account Pool: 76		8,021.31	8,021.31	0.00	8,057.45	0.00	8,057.45	(36.14)	9,303.60	9,303.60	594.09	594.09
Total Org: UDOMLM		26,056.57	26,056.57	0.00	25,573.75	0.00	25,573.75	482.82	29,528.82	29,528.82	1,885.61	1,885.61
Total Fund: 147219		26,056.57	26,056.57	0.00	25,573.75	0.00	25,573.75	482.82	29,528.82	29,528.82	1,885.61	1,885.61

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final	
Fund: 147221 - Magma Genesis beneath Continents													
Org: UDESJB - PI Julia Bryce				Org Mgr: Roberts, Katherine M									
Account Pool: 61 - Salaries and Wages													
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,933.90	9,933.90	
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	165.07	165.07	1,841.00	1,841.00	
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	165.07	165.07	11,774.90	11,774.90	
Account Pool: 65 - Fringe Benefits													
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	834.44	834.44	
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	834.44	834.44	
Account Pool: 71 - Support													
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,076.27	1,076.27	
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	417.48	417.48	
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	171.41	171.41	23.40	23.40	
713010	Printing & Copying-Publications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,503.25	3,503.25	235.00	235.00	
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,674.66	3,674.66	1,752.15	1,752.15	
Account Pool: 76 - F&A and Internal Allocations													
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,766.28	1,766.28	6,606.27	6,606.27	
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,766.28	1,766.28	6,606.27	6,606.27	
Total Org: UDESJB		0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,606.01	5,606.01	20,967.76	20,967.76	
Total Fund: 147221		0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,606.01	5,606.01	20,967.76	20,967.76	

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147227 - Sustainable Resources												
Org: UDKEVM - PI Virendra Mathur				Org Mgr: Mathur, Virendra K								
Account Pool: 71 - Support												
710100	Out-of-State Travel	(564.39)	(564.39)	0.00	2,028.91	0.00	2,028.91	(2,593.30)	564.39	564.39	0.00	0.00
710200	Foreign Travel	4,949.19	4,949.19	0.00	0.00	0.00	0.00	4,949.19	3,078.81	3,078.81	0.00	0.00
7112	Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	509.40	0.00	509.40	(509.40)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	185.04	0.00	185.04	(185.04)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	109.53	0.00	109.53	(109.53)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	27.52	0.00	27.52	(27.52)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		5,384.80	5,384.80	0.00	2,860.40	0.00	2,860.40	2,524.40	3,643.20	3,643.20	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
722200	Participant Support	35,392.00	35,392.00	0.00	22,372.06	0.00	22,372.06	13,019.94	0.00	0.00	0.00	0.00
722220	Participant Sup-Post Doctoral	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		35,392.00	35,392.00	0.00	22,372.06	0.00	22,372.06	13,019.94	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	1,399.77	1,399.77	0.00	743.70	0.00	743.70	656.07	947.23	947.23	0.00	0.00
Subtotal Account Pool: 76		1,399.77	1,399.77	0.00	743.70	0.00	743.70	656.07	947.23	947.23	0.00	0.00
Total Org: UDKEVM		42,176.57	42,176.57	0.00	25,976.16	0.00	25,976.16	16,200.41	4,590.43	4,590.43	0.00	0.00
Total Fund: 147227		42,176.57	42,176.57	0.00	25,976.16	0.00	25,976.16	16,200.41	4,590.43	4,590.43	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147244 - Seafloor Sounding in Polar Regions												
Org: UDOMLM - PI Larry Mayer				Org Mgr: Mayer, Larry A								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(8,123.98)	(8,123.98)	0.00	1,953.73	0.00	1,953.73	(10,077.71)	8,123.98	8,123.98	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		1,876.02	1,876.02	0.00	1,953.73	0.00	1,953.73	(77.71)	8,123.98	8,123.98	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	630.42	630.42	0.00	847.92	0.00	847.92	(217.50)	3,249.58	3,249.58	0.00	0.00
Subtotal Account Pool: 65		630.42	630.42	0.00	847.92	0.00	847.92	(217.50)	3,249.58	3,249.58	0.00	0.00
Account Pool: 71 - Support												
710	Travel	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(2,960.10)	(2,960.10)	0.00	0.00	0.00	0.00	(2,960.10)	0.00	0.00	2,960.10	2,960.10
710300	Conference Registration Fees	(386.00)	(386.00)	0.00	0.00	0.00	0.00	(386.00)	0.00	0.00	386.00	386.00
7112	Research Supplies	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(512.34)	(512.34)	0.00	0.00	0.00	0.00	(512.34)	27.70	27.70	484.64	484.64
714010	Postage-Off Campus Mail Services	(250.03)	(250.03)	0.00	0.00	0.00	0.00	(250.03)	250.03	250.03	0.00	0.00
Subtotal Account Pool: 71		391.53	391.53	0.00	0.00	0.00	0.00	391.53	277.73	277.73	3,830.74	3,830.74
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	1,333.25	1,333.25	0.00	1,288.75	0.00	1,288.75	44.50	5,359.61	5,359.61	1,762.14	1,762.14
Subtotal Account Pool: 76		1,333.25	1,333.25	0.00	1,288.75	0.00	1,288.75	44.50	5,359.61	5,359.61	1,762.14	1,762.14
Total Org: UDOMLM		4,231.22	4,231.22	0.00	4,090.40	0.00	4,090.40	140.82	17,010.90	17,010.90	5,592.88	5,592.88
Total Fund: 147244		4,231.22	4,231.22	0.00	4,090.40	0.00	4,090.40	140.82	17,010.90	17,010.90	5,592.88	5,592.88

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147247 - Perceptual Optimization for Data										
Org: UDOMBC - Brian Calder										
Org Mgr: Roberts, Katherine M										
Account Pool: 61 - Salaries and Wages										
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support										
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	536.50	0.00	536.50	(536.50)	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	536.50	0.00	536.50	(536.50)	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations										
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Org: UDOMBC		0.00	0.00	0.00	536.50	0.00	536.50	(536.50)	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147247 - Perceptual Optimization for Data												
Org: UDOMLM - PI Larry Mayer				Org Mgr: Mayer, Larry A								
Account Pool: 61 - Salaries and Wages												
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Org: UDOMLM		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 147247		150,533.26	150,533.26	0.00	79,384.73	0.00	79,384.73	71,148.53	109,608.51	109,608.51	56,516.23	56,516.23

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147249 - REU - Machine Tool Process										
Org: UDMERJ - PI Robert Jerard										
Org Mgr: Jerard, Robert B										
Account Pool: 61 - Salaries and Wages										
61SNHO Student Labor - Overtime	(2.50)	(2.50)	0.00	0.00	0.00	(2.50)	2.50	2.50	0.00	0.00
61SNSH Student Labor	(13,320.00)	(13,320.00)	0.00	5,322.50	0.00	(18,642.50)	9,060.00	9,060.00	4,260.00	4,260.00
Subtotal Account Pool: 61	(13,322.50)	(13,322.50)	0.00	5,322.50	0.00	(18,645.00)	9,062.50	9,062.50	4,260.00	4,260.00
Account Pool: 72 - Student and/or Participant Support										
721155 Asstship-Tuition Waiver	(444.40)	(444.40)	0.00	0.00	0.00	(444.40)	(3,264.25)	(3,264.25)	3,708.65	3,708.65
722205 Participant Sup-Stipends	19,200.00	19,200.00	0.00	0.00	0.00	19,200.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72	18,755.60	18,755.60	0.00	0.00	0.00	18,755.60	(3,264.25)	(3,264.25)	3,708.65	3,708.65
Account Pool: 76 - F&A and Internal Allocations										
760300 F&A Expenditures	4,800.00	4,800.00	0.00	0.00	0.00	4,800.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	4,800.00	4,800.00	0.00	0.00	0.00	4,800.00	0.00	0.00	0.00	0.00
Total Org: UDMERJ	10,233.10	10,233.10	0.00	5,322.50	0.00	4,910.60	5,798.25	5,798.25	7,968.65	7,968.65
Total Fund: 147249	10,233.10	10,233.10	0.00	5,322.50	0.00	4,910.60	5,798.25	5,798.25	7,968.65	7,968.65

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		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147254 - Polymerization of Aqueous Emulsion												
Org: UDMSJC - Jerome Claverie PI Account				Org Mgr: Claverie, Jerome P								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	71,121.00	71,121.00	0.00	0.00	0.00	0.00	71,121.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(32,998.84)	(32,998.84)	0.00	23,980.90	0.00	23,980.90	(56,979.74)	23,266.54	23,266.54	9,732.30	9,732.30
613N30	Graduate Research Assistant	0.00	0.00	0.00	26,194.41	0.00	26,194.41	(26,194.41)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	133,660.00	133,660.00	0.00	0.00	0.00	0.00	133,660.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	8,353.86	0.00	8,353.86	(8,353.86)	0.00	0.00	0.00	0.00
615F10	PAT	(12,170.36)	(12,170.36)	0.00	16,200.41	0.00	16,200.41	(28,370.77)	12,170.36	12,170.36	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	19,619.00	19,619.00	0.00	0.00	0.00	0.00	19,619.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(21,600.08)	(21,600.08)	0.00	0.00	0.00	0.00	(21,600.08)	21,600.08	21,600.08	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(10,310.00)	(10,310.00)	0.00	0.00	0.00	0.00	(10,310.00)	10,310.00	10,310.00	0.00	0.00
61U000	Salary Offset Account	9,800.00	9,800.00	0.00	0.00	0.00	0.00	9,800.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		157,120.72	157,120.72	0.00	74,729.58	0.00	74,729.58	82,391.14	67,346.98	67,346.98	9,732.30	9,732.30
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	17,584.34	17,584.34	0.00	7,031.04	0.00	7,031.04	10,553.30	4,882.66	4,882.66	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(5,480.10)	(5,480.10)	0.00	2,942.48	0.00	2,942.48	(8,422.58)	4,662.58	4,662.58	817.52	817.52
Subtotal Account Pool: 65		12,104.24	12,104.24	0.00	9,973.52	0.00	9,973.52	2,130.72	9,545.24	9,545.24	817.52	817.52
Account Pool: 71 - Support												
710	Travel	6,618.00	6,618.00	0.00	0.00	0.00	0.00	6,618.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(9.00)	(9.00)	0.00	0.00	0.00	0.00	(9.00)	9.00	9.00	0.00	0.00
710100	Out-of-State Travel	(1,134.41)	(1,134.41)	0.00	6,759.80	0.00	6,759.80	(7,894.21)	857.51	857.51	276.90	276.90
710300	Conference Registration Fees	(150.00)	(150.00)	0.00	953.75	0.00	953.75	(1,103.75)	150.00	150.00	0.00	0.00
711000	Purchasing Cards	(104.90)	(104.90)	0.00	0.00	0.00	0.00	(104.90)	104.90	104.90	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	320.94	0.00	320.94	(320.94)	0.00	0.00	0.00	0.00
7112	Research Supplies	42,000.00	42,000.00	0.00	0.00	0.00	0.00	42,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(30,991.39)	(30,991.39)	0.00	30,585.89	0.00	30,585.89	(61,577.28)	29,892.89	29,892.89	1,098.50	1,098.50
713000	Printing & Copying-General	(74.75)	(74.75)	0.00	17.50	0.00	17.50	(92.25)	73.05	73.05	1.70	1.70
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	9.64	0.00	9.64	(9.64)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(40.79)	(40.79)	0.00	579.50	0.00	579.50	(620.29)	40.79	40.79	0.00	0.00
716110	Rentals-Copier	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(23.50)	(23.50)	0.00	19.79	0.00	19.79	(43.29)	23.50	23.50	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	849.00	0.00	849.00	(849.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		16,089.26	16,089.26	0.00	40,095.81	0.00	40,095.81	(24,006.55)	31,151.64	31,151.64	1,377.10	1,377.10
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	54,284.00	54,284.00	0.00	0.00	0.00	0.00	54,284.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	8,418.05	0.00	8,418.05	(8,418.05)	0.00	0.00	0.00	0.00
721160	Project TW Res - Grant Funded	(2,018.25)	(2,018.25)	0.00	0.00	0.00	0.00	(2,018.25)	2,018.25	2,018.25	0.00	0.00
Subtotal Account Pool: 72		52,265.75	52,265.75	0.00	8,418.05	0.00	8,418.05	43,847.70	2,018.25	2,018.25	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	85,244.59	85,244.59	0.00	57,407.47	0.00	57,407.47	27,837.12	49,700.01	49,700.01	5,486.40	5,486.40
Subtotal Account Pool: 76		85,244.59	85,244.59	0.00	57,407.47	0.00	57,407.47	27,837.12	49,700.01	49,700.01	5,486.40	5,486.40
Total Org: UDMSJC		322,824.56	322,824.56	0.00	191,624.43	0.00	191,624.43	131,200.13	159,762.12	159,762.12	17,413.32	17,413.32
Total Fund: 147254		322,824.56	322,824.56	0.00	191,624.43	0.00	191,624.43	131,200.13	159,762.12	159,762.12	17,413.32	17,413.32

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147257 - Physical Model Rotator												
Org: UDMEBK - PI Brad Kinsey				Org Mgr: Kinsey, Brad L								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	77,599.00	77,599.00	0.00	0.00	0.00	0.00	77,599.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(38,127.99)	(38,127.99)	0.00	21,763.72	0.00	21,763.72	(59,891.71)	25,693.96	25,693.96	12,434.03	12,434.03
613N30	Graduate Research Assistant	(13,175.18)	(13,175.18)	0.00	6,633.92	0.00	6,633.92	(19,809.10)	13,175.18	13,175.18	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	57,470.00	57,470.00	0.00	0.00	0.00	0.00	57,470.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(2,453.86)	(2,453.86)	0.00	7,892.38	0.00	7,892.38	(10,346.24)	2,453.86	2,453.86	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(5,000.06)	(5,000.06)	0.00	2,400.00	0.00	2,400.00	(7,400.06)	2,846.19	2,846.19	2,153.87	2,153.87
61SNSH	Student Labor	(1,024.00)	(1,024.00)	0.00	1,510.00	0.00	1,510.00	(2,534.00)	(368.00)	(368.00)	1,392.00	1,392.00
61SNWS	College Work Study	(585.00)	(585.00)	0.00	0.00	0.00	0.00	(585.00)	3.00	3.00	582.00	582.00
Subtotal Account Pool: 61		74,702.91	74,702.91	0.00	40,200.02	0.00	40,200.02	34,502.89	43,804.19	43,804.19	16,561.90	16,561.90
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	7,965.00	7,965.00	0.00	0.00	0.00	0.00	7,965.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(3,857.42)	(3,857.42)	0.00	2,917.08	0.00	2,917.08	(6,774.50)	2,632.05	2,632.05	1,225.37	1,225.37
Subtotal Account Pool: 65		4,107.58	4,107.58	0.00	2,917.08	0.00	2,917.08	1,190.50	2,632.05	2,632.05	1,225.37	1,225.37
Account Pool: 71 - Support												
710	Travel	9,000.00	9,000.00	0.00	0.00	0.00	0.00	9,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(2,646.79)	(2,646.79)	0.00	3,385.77	0.00	3,385.77	(6,032.56)	2,646.79	2,646.79	0.00	0.00
710300	Conference Registration Fees	(100.00)	(100.00)	0.00	992.00	0.00	992.00	(1,092.00)	100.00	100.00	0.00	0.00
7112	Research Supplies	2,600.00	2,600.00	0.00	0.00	0.00	0.00	2,600.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(13,307.77)	(12,167.77)	0.00	9,709.49	0.00	9,709.49	(21,877.26)	6,322.64	6,322.64	5,845.13	5,845.13
713000	Printing & Copying-General	(84.78)	(84.78)	0.00	122.64	0.00	122.64	(207.42)	84.78	84.78	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	41.98	0.00	41.98	(41.98)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(50.00)	(50.00)	0.00	0.00	0.00	0.00	(50.00)	50.00	50.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(129.63)	(129.63)	0.00	0.00	0.00	0.00	(129.63)	129.63	129.63	0.00	0.00
Subtotal Account Pool: 71		(4,718.97)	(3,578.97)	0.00	14,251.88	0.00	14,251.88	(17,830.85)	9,333.84	9,333.84	5,845.13	5,845.13
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	27,347.00	27,347.00	0.00	0.00	0.00	0.00	27,347.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(7,334.75)	(7,334.75)	0.00	4,741.50	0.00	4,741.50	(12,076.25)	7,334.75	7,334.75	0.00	0.00
722200	Participant Support	(20.00)	(20.00)	0.00	200.00	0.00	200.00	(220.00)	20.00	20.00	0.00	0.00
Subtotal Account Pool: 72		19,992.25	19,992.25	0.00	4,941.50	0.00	4,941.50	15,050.75	7,354.75	7,354.75	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	31,995.00	31,995.00	0.00	0.00	0.00	0.00	31,995.00	0.00	0.00	0.00	0.00
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	3,256.47	1,778.00	5,034.47	(5,034.47)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		31,995.00	31,995.00	0.00	3,256.47	1,778.00	5,034.47	26,960.53	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	34,608.86	34,608.86	0.00	26,389.77	0.00	26,389.77	8,219.09	25,654.23	25,654.23	10,870.91	10,870.91
Subtotal Account Pool: 76		34,608.86	34,608.86	0.00	26,389.77	0.00	26,389.77	8,219.09	25,654.23	25,654.23	10,870.91	10,870.91
Total Org: UDMEBK		160,687.63	161,827.63	0.00	91,956.72	1,778.00	93,734.72	68,092.91	88,779.06	88,779.06	34,503.31	34,503.31
Total Fund: 147257		160,687.63	161,827.63	0.00	91,956.72	1,778.00	93,734.72	68,092.91	88,779.06	88,779.06	34,503.31	34,503.31

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147258 - REU-Student Stipends- Model Rotator												
Org: UDMEBK - PI Brad Kinsey				Org Mgr: Kinsey, Brad L								
Account Pool: 61 - Salaries and Wages												
613P90	Graduate Summer Appoint - Research	(1,784.63)	(1,784.63)	0.00	2,215.41	0.00	2,215.41	(4,000.04)	1,784.63	1,784.63	0.00	0.00
61SNSH	Student Labor	(6,632.00)	(6,632.00)	0.00	1,506.00	0.00	1,506.00	(8,138.00)	6,632.00	6,632.00	0.00	0.00
61SNWS	College Work Study	(704.97)	(704.97)	0.00	0.00	0.00	0.00	(704.97)	704.97	704.97	0.00	0.00
Subtotal Account Pool: 61		(9,121.60)	(9,121.60)	0.00	3,721.41	0.00	3,721.41	(12,843.01)	9,121.60	9,121.60	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	(153.78)	(153.78)	0.00	(153.78)	0.00	(153.78)	0.00	153.78	153.78	0.00	0.00
Subtotal Account Pool: 65		(153.78)	(153.78)	0.00	(153.78)	0.00	(153.78)	0.00	153.78	153.78	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
722200	Participant Support	6,400.00	6,400.00	0.00	1,938.48	0.00	1,938.48	4,461.52	0.00	0.00	0.00	0.00
722205	Participant Sup-Stipends	14,400.00	14,400.00	0.00	0.00	0.00	0.00	14,400.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		20,800.00	20,800.00	0.00	1,938.48	0.00	1,938.48	18,861.52	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	5,200.00	5,200.00	0.00	484.62	0.00	484.62	4,715.38	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		5,200.00	5,200.00	0.00	484.62	0.00	484.62	4,715.38	0.00	0.00	0.00	0.00
Total Org: UDMEBK		16,724.62	16,724.62	0.00	5,990.73	0.00	5,990.73	10,733.89	9,275.38	9,275.38	0.00	0.00
Total Fund: 147258		16,724.62	16,724.62	0.00	5,990.73	0.00	5,990.73	10,733.89	9,275.38	9,275.38	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final	
Fund: 147259 - Elementary Particle Theory													
Org: UDPHPB - PI Berglund Internally Designated				Org Mgr: Walker, Michelle J									
Account Pool: 61 - Salaries and Wages													
611NZ0	Faculty Unallocated Budget(BudOnly)	36,895.00	36,895.00	0.00	0.00	0.00	0.00	36,895.00	0.00	0.00	0.00	0.00	
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(13,478.75)	(13,478.75)	0.00	15,202.64	0.00	15,202.64	(28,681.39)	4,612.07	4,612.07	8,866.68	8,866.68	
613NZ0	Grad Unallocated Budget (Bud Only)	9,025.00	9,025.00	0.00	0.00	0.00	0.00	9,025.00	0.00	0.00	0.00	0.00	
613P90	Graduate Summer Appoint - Research	(1,989.84)	(1,989.84)	0.00	4,577.08	0.00	4,577.08	(6,566.92)	1,989.84	1,989.84	0.00	0.00	
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	404.00	0.00	404.00	(404.00)	0.00	0.00	0.00	0.00	
61SNSH	Student Labor	(316.00)	(316.00)	0.00	0.00	0.00	0.00	(316.00)	316.00	316.00	0.00	0.00	
Subtotal Account Pool: 61		30,135.41	30,135.41	0.00	20,183.72	0.00	20,183.72	9,951.69	6,917.91	6,917.91	8,866.68	8,866.68	
Account Pool: 65 - Fringe Benefits													
65YF10	Full Fringe Benefit Distr Expe	3,903.00	3,903.00	0.00	0.00	0.00	0.00	3,903.00	0.00	0.00	0.00	0.00	
65YP10	Nonstatus Benefit Distr (Fica)	(1,317.85)	(1,317.85)	0.00	1,836.68	0.00	1,836.68	(3,154.53)	573.05	573.05	744.80	744.80	
Subtotal Account Pool: 65		2,585.15	2,585.15	0.00	1,836.68	0.00	1,836.68	748.47	573.05	573.05	744.80	744.80	
Account Pool: 71 - Support													
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00	
710100	Out-of-State Travel	(1,617.97)	(1,617.97)	0.00	1,433.60	0.00	1,433.60	(3,051.57)	1,140.07	1,140.07	477.90	477.90	
710200	Foreign Travel	3,528.00	3,528.00	0.00	456.60	0.00	456.60	3,071.40	72.00	72.00	0.00	0.00	
710300	Conference Registration Fees	0.00	0.00	0.00	1,041.00	0.00	1,041.00	(1,041.00)	0.00	0.00	0.00	0.00	
710400	Student or Non-Emp Travel	(156.35)	(156.35)	0.00	1,273.29	0.00	1,273.29	(1,429.64)	156.35	156.35	0.00	0.00	
7112	Research Supplies	5,221.00	5,221.00	0.00	0.00	0.00	0.00	5,221.00	0.00	0.00	0.00	0.00	
711200	Research Supplies	(197.90)	(197.90)	0.00	1,775.70	0.00	1,775.70	(1,973.60)	197.90	197.90	0.00	0.00	
719000	Business Meals-Meetings-Non Travel	(4.25)	(4.25)	0.00	0.00	0.00	0.00	(4.25)	4.25	4.25	0.00	0.00	
Subtotal Account Pool: 71		9,772.53	9,772.53	0.00	5,980.19	0.00	5,980.19	3,792.34	1,570.57	1,570.57	477.90	477.90	
Account Pool: 76 - F&A and Internal Allocations													
760300	F&A Expenditures	19,546.56	19,546.56	0.00	12,880.30	0.00	12,880.30	6,666.26	4,168.32	4,168.32	4,641.12	4,641.12	
Subtotal Account Pool: 76		19,546.56	19,546.56	0.00	12,880.30	0.00	12,880.30	6,666.26	4,168.32	4,168.32	4,641.12	4,641.12	
Total Org: UDPHPB		62,039.65	62,039.65	0.00	40,880.89	0.00	40,880.89	21,158.76	13,229.85	13,229.85	14,730.50	14,730.50	
Total Fund: 147259		62,039.65	62,039.65	0.00	40,880.89	0.00	40,880.89	21,158.76	13,229.85	13,229.85	14,730.50	14,730.50	

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final	
Fund: 147260 - Viscoelastic Materials													
Org: UDCEJD - PI Jo Daniel				Org Mgr: Daniel, Jo Sias									
Account Pool: 61 - Salaries and Wages													
611NZ0	Faculty Unallocated Budget(BudOnly)	45,472.00	45,472.00	0.00	0.00	0.00	0.00	45,472.00	0.00	0.00	0.00	0.00	
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(10,930.36)	(10,930.36)	0.00	6,173.76	0.00	6,173.76	(17,104.12)	10,930.36	10,930.36	0.00	0.00	
613NZ0	Grad Unallocated Budget (Bud Only)	109,738.00	109,738.00	0.00	0.00	0.00	0.00	109,738.00	0.00	0.00	0.00	0.00	
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	4,827.35	0.00	4,827.35	(4,827.35)	0.00	0.00	0.00	0.00	
61CPEX	[NSE] Non-Status Salary (Exempt)	(1,305.09)	(1,305.09)	0.00	0.00	0.00	0.00	(1,305.09)	1,305.09	1,305.09	0.00	0.00	
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	6.25	0.00	6.25	(6.25)	0.00	0.00	0.00	0.00	
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(555.00)	(555.00)	0.00	1,220.00	0.00	1,220.00	(1,775.00)	555.00	555.00	0.00	0.00	
61SNSH	Student Labor	0.00	0.00	0.00	1,854.00	0.00	1,854.00	(1,854.00)	0.00	0.00	0.00	0.00	
61SNWS	College Work Study	(203.51)	(203.51)	0.00	0.00	0.00	0.00	(203.51)	203.51	203.51	0.00	0.00	
61SNZ0	Student Labor Unallocated(Bud Only)	13,954.00	13,954.00	0.00	0.00	0.00	0.00	13,954.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 61		156,170.04	156,170.04	0.00	14,081.36	0.00	14,081.36	142,088.68	12,993.96	12,993.96	0.00	0.00	
Account Pool: 65 - Fringe Benefits													
65YF10	Full Fringe Benefit Distr Expe	7,148.00	7,148.00	0.00	0.00	0.00	0.00	7,148.00	0.00	0.00	0.00	0.00	
65YP10	Nonstatus Benefit Distr (Fica)	(1,085.80)	(1,085.80)	0.00	1,112.69	0.00	1,112.69	(2,198.49)	1,085.80	1,085.80	0.00	0.00	
Subtotal Account Pool: 65		6,062.20	6,062.20	0.00	1,112.69	0.00	1,112.69	4,949.51	1,085.80	1,085.80	0.00	0.00	
Account Pool: 71 - Support													
710	Travel	14,817.00	14,817.00	0.00	0.00	0.00	0.00	14,817.00	0.00	0.00	0.00	0.00	
710400	Student or Non-Emp Travel	(11.25)	(11.25)	0.00	0.00	0.00	0.00	(11.25)	11.25	11.25	0.00	0.00	
7112	Research Supplies	36,058.00	36,058.00	0.00	0.00	0.00	0.00	36,058.00	0.00	0.00	0.00	0.00	
711200	Research Supplies	(9,446.49)	(9,446.49)	0.00	2,688.75	0.00	2,688.75	(12,135.24)	8,046.29	8,046.29	1,400.20	1,400.20	
714010	Postage-Off Campus Mail Services	(381.86)	(381.86)	0.00	0.00	0.00	0.00	(381.86)	381.86	381.86	0.00	0.00	
716000	Maintenance & Repairs-General	(325.61)	(325.61)	0.00	0.00	0.00	0.00	(325.61)	325.61	325.61	0.00	0.00	
Subtotal Account Pool: 71		40,709.79	40,709.79	0.00	2,688.75	0.00	2,688.75	38,021.04	8,765.01	8,765.01	1,400.20	1,400.20	
Account Pool: 72 - Student and/or Participant Support													
721100	Assistantships	47,026.00	47,026.00	0.00	0.00	0.00	0.00	47,026.00	0.00	0.00	0.00	0.00	
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 72		47,026.00	47,026.00	0.00	0.00	0.00	0.00	47,026.00	0.00	0.00	0.00	0.00	
Account Pool: 74 - Capitalizable Plant and Equipment													
740000	Cap Equipment	22,000.00	22,000.00	0.00	39,949.99	0.00	39,949.99	(17,949.99)	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 74		22,000.00	22,000.00	0.00	39,949.99	0.00	39,949.99	(17,949.99)	0.00	0.00	0.00	0.00	
Account Pool: 76 - F&A and Internal Allocations													
760300	F&A Expenditures	93,354.32	93,354.32	0.00	8,226.10	0.00	8,226.10	85,128.22	10,508.59	10,508.59	644.09	644.09	
Subtotal Account Pool: 76		93,354.32	93,354.32	0.00	8,226.10	0.00	8,226.10	85,128.22	10,508.59	10,508.59	644.09	644.09	
Total Org: UDCEJD		365,322.35	365,322.35	0.00	66,058.89	0.00	66,058.89	299,263.46	33,353.36	33,353.36	2,044.29	2,044.29	

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures			
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final	
Fund: 147260 - Viscoelastic Materials													
Org: UDCEJM - PI James Malley				Org Mgr: Malley, James E									
Account Pool: 61 - Salaries and Wages													
61CPEX	[NSE] Non-Status Salary (Exempt)		0.00	0.00	0.00	0.00	0.00	0.00	(1,305.09)	(1,305.09)	1,305.09	1,305.09	
Subtotal Account Pool: 61			0.00	0.00	0.00	0.00	0.00	0.00	(1,305.09)	(1,305.09)	1,305.09	1,305.09	
Account Pool: 65 - Fringe Benefits													
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	0.00	0.00	0.00	(109.62)	(109.62)	109.62	109.62	
Subtotal Account Pool: 65			0.00	0.00	0.00	0.00	0.00	0.00	(109.62)	(109.62)	109.62	109.62	
Account Pool: 76 - F&A and Internal Allocations													
760300	F&A Expenditures		0.00	0.00	0.00	0.00	0.00	0.00	(650.77)	(650.77)	650.77	650.77	
Subtotal Account Pool: 76			0.00	0.00	0.00	0.00	0.00	0.00	(650.77)	(650.77)	650.77	650.77	
Total Org: UDCEJM			0.00	0.00	0.00	0.00	0.00	0.00	(2,065.48)	(2,065.48)	2,065.48	2,065.48	
Total Fund: 147260			365,322.35	365,322.35	0.00	66,058.89	0.00	66,058.89	299,263.46	31,287.88	31,287.88	4,109.77	4,109.77

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147261 - Operator Algebras and Applications												
Org: UDMALG - PI Liming Ge				Org Mgr: Ge, Liming								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	55,240.00	55,240.00	0.00	0.00	0.00	0.00	55,240.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(26,689.57)	(26,689.57)	0.00	20,626.53	0.00	20,626.53	(47,316.10)	26,689.57	26,689.57	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	15,600.00	15,600.00	0.00	0.00	0.00	0.00	15,600.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(6,361.44)	(6,361.44)	0.00	3,561.36	0.00	3,561.36	(9,922.80)	6,361.44	6,361.44	0.00	0.00
Subtotal Account Pool: 61		37,788.99	37,788.99	0.00	24,187.89	0.00	24,187.89	13,601.10	33,051.01	33,051.01	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	4,696.00	4,696.00	0.00	0.00	0.00	0.00	4,696.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(2,805.92)	(2,805.92)	0.00	2,201.09	0.00	2,201.09	(5,007.01)	2,805.92	2,805.92	0.00	0.00
Subtotal Account Pool: 65		1,890.08	1,890.08	0.00	2,201.09	0.00	2,201.09	(311.01)	2,805.92	2,805.92	0.00	0.00
Account Pool: 71 - Support												
710100	Out-of-State Travel	(1,011.89)	(1,011.89)	0.00	562.58	0.00	562.58	(1,574.47)	1,011.89	1,011.89	0.00	0.00
710200	Foreign Travel	4,500.00	4,500.00	0.00	1,045.20	0.00	1,045.20	3,454.80	0.00	0.00	0.00	0.00
7112	Research Supplies	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(1,629.56)	(1,629.56)	0.00	0.00	0.00	0.00	(1,629.56)	1,629.56	1,629.56	0.00	0.00
Subtotal Account Pool: 71		3,858.55	3,858.55	0.00	1,607.78	0.00	1,607.78	2,250.77	2,641.45	2,641.45	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	20,027.70	20,027.70	0.00	12,878.51	0.00	12,878.51	7,149.19	17,709.30	17,709.30	0.00	0.00
Subtotal Account Pool: 76		20,027.70	20,027.70	0.00	12,878.51	0.00	12,878.51	7,149.19	17,709.30	17,709.30	0.00	0.00
Total Org: UDMALG		63,565.32	63,565.32	0.00	40,875.27	0.00	40,875.27	22,690.05	56,207.68	56,207.68	0.00	0.00
Total Fund: 147261		63,565.32	63,565.32	0.00	40,875.27	0.00	40,875.27	22,690.05	56,207.68	56,207.68	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147262 - CAREER: Langmuir Circulation												
Org: UDMEGC - PI Gregory Chini				Org Mgr: Chini, Gregory P								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(7,799.87)	(7,799.87)	0.00	0.00	0.00	0.00	(7,799.87)	7,799.87	7,799.87	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	47,669.00	47,669.00	0.00	0.00	0.00	0.00	47,669.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(15,010.31)	(15,010.31)	0.00	4,180.87	0.00	4,180.87	(19,191.18)	15,010.31	15,010.31	0.00	0.00
611PXR	[NSE] Supplemental-SR (A-Funds)	0.00	0.00	0.00	16,105.83	0.00	16,105.83	(16,105.83)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(6,418.68)	(6,418.68)	0.00	0.00	0.00	0.00	(6,418.68)	6,418.68	6,418.68	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	61,289.00	61,289.00	0.00	0.00	0.00	0.00	61,289.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	4,061.55	0.00	4,061.55	(4,061.55)	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	(5.00)	(5.00)	0.00	0.00	0.00	0.00	(5.00)	5.00	5.00	0.00	0.00
61SNSH	Student Labor	(2,179.99)	(2,179.99)	0.00	2,770.01	0.00	2,770.01	(4,950.00)	1,409.99	1,409.99	770.00	770.00
61SNWS	College Work Study	(1,079.98)	(1,079.98)	0.00	143.99	0.00	143.99	(1,223.97)	1,079.98	1,079.98	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	7,000.00	7,000.00	0.00	0.00	0.00	0.00	7,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		83,464.17	83,464.17	0.00	27,262.25	0.00	27,262.25	56,201.92	31,723.83	31,723.83	770.00	770.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	10,931.01	10,931.01	0.00	0.00	0.00	0.00	10,931.01	3,119.99	3,119.99	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,282.45)	(1,282.45)	0.00	2,215.68	0.00	2,215.68	(3,498.13)	1,282.45	1,282.45	0.00	0.00
Subtotal Account Pool: 65		9,648.56	9,648.56	0.00	2,215.68	0.00	2,215.68	7,432.88	4,402.44	4,402.44	0.00	0.00
Account Pool: 71 - Support												
710	Travel	12,000.00	12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(1,342.14)	(1,342.14)	0.00	1,773.81	0.00	1,773.81	(3,115.95)	1,342.14	1,342.14	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	1,171.79	0.00	1,171.79	(1,171.79)	0.00	0.00	0.00	0.00
7112	Research Supplies	6,500.00	6,500.00	0.00	0.00	0.00	0.00	6,500.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(4,323.43)	(4,323.43)	0.00	953.14	0.00	953.14	(5,276.57)	4,323.43	4,323.43	0.00	0.00
713000	Printing & Copying-General	(33.88)	(33.88)	0.00	0.00	0.00	0.00	(33.88)	33.88	33.88	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	8,000.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	8.72	0.00	8.72	(8.72)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		20,800.55	20,800.55	0.00	3,907.46	0.00	3,907.46	16,893.09	5,699.45	5,699.45	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	27,347.00	27,347.00	0.00	0.00	0.00	0.00	27,347.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(3,424.60)	(3,424.60)	0.00	0.00	0.00	0.00	(3,424.60)	3,424.60	3,424.60	0.00	0.00
722200	Participant Support	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		27,922.40	27,922.40	0.00	0.00	0.00	0.00	27,922.40	3,424.60	3,424.60	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	7,000.00	7,000.00	0.00	0.00	0.00	0.00	7,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		7,000.00	7,000.00	0.00	0.00	0.00	0.00	7,000.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	52,399.96	52,399.96	0.00	15,357.27	0.00	15,357.27	37,042.69	19,239.84	19,239.84	354.20	354.20
Subtotal Account Pool: 76		52,399.96	52,399.96	0.00	15,357.27	0.00	15,357.27	37,042.69	19,239.84	19,239.84	354.20	354.20
Total Org: UDMEGC		201,235.64	201,235.64	0.00	48,742.66	0.00	48,742.66	152,492.98	64,490.16	64,490.16	1,124.20	1,124.20
Total Fund: 147262		201,235.64	201,235.64	0.00	48,742.66	0.00	48,742.66	152,492.98	64,490.16	64,490.16	1,124.20	1,124.20

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147263 - Nuclear Physics from QCD												
Org: UDPHSB - PI Beane		Org Mgr: Walker, Michelle J										
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	43,487.00	43,487.00	0.00	0.00	0.00	0.00	43,487.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(20,464.80)	(20,464.80)	0.00	15,178.04	0.00	15,178.04	(35,642.84)	14,434.02	14,434.02	6,030.78	6,030.78
613N30	Graduate Research Assistant	0.00	0.00	0.00	13,550.16	0.00	13,550.16	(13,550.16)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	56,570.00	56,570.00	0.00	0.00	0.00	0.00	56,570.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(12,058.27)	(12,058.27)	0.00	8,778.14	0.00	8,778.14	(20,836.41)	9,664.91	9,664.91	2,393.36	2,393.36
Subtotal Account Pool: 61		67,533.93	67,533.93	0.00	37,506.34	0.00	37,506.34	30,027.59	24,098.93	24,098.93	8,424.14	8,424.14
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	6,075.00	6,075.00	0.00	0.00	0.00	0.00	6,075.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(2,760.11)	(2,760.11)	0.00	2,180.03	0.00	2,180.03	(4,940.14)	2,052.49	2,052.49	707.62	707.62
Subtotal Account Pool: 65		3,314.89	3,314.89	0.00	2,180.03	0.00	2,180.03	1,134.86	2,052.49	2,052.49	707.62	707.62
Account Pool: 71 - Support												
710	Travel	10,947.00	10,947.00	0.00	0.00	0.00	0.00	10,947.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(2,193.83)	(2,193.83)	0.00	1,650.29	0.00	1,650.29	(3,844.12)	1,912.12	1,912.12	281.71	281.71
710200	Foreign Travel	3,186.51	3,186.51	0.00	0.00	0.00	0.00	3,186.51	1,740.49	1,740.49	0.00	0.00
710400	Student or Non-Emp Travel	(45.90)	(45.90)	0.00	204.57	0.00	204.57	(250.47)	45.90	45.90	0.00	0.00
7112	Research Supplies	3,742.00	3,742.00	0.00	0.00	0.00	0.00	3,742.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(1,750.85)	(1,750.85)	0.00	615.12	0.00	615.12	(2,365.97)	1,750.85	1,750.85	0.00	0.00
718016	Telecom-Usage (Tolls)	(206.52)	(206.52)	0.00	0.00	0.00	0.00	(206.52)	206.52	206.52	0.00	0.00
Subtotal Account Pool: 71		13,678.41	13,678.41	0.00	2,469.98	0.00	2,469.98	11,208.43	5,655.88	5,655.88	281.71	281.71
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	9,520.00	9,520.00	0.00	0.00	0.00	0.00	9,520.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	6,558.65	0.00	6,558.65	(6,558.65)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		9,520.00	9,520.00	0.00	6,558.65	0.00	6,558.65	2,961.35	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	38,882.47	38,882.47	0.00	19,391.86	0.00	19,391.86	19,490.61	14,631.34	14,631.34	4,330.19	4,330.19
Subtotal Account Pool: 76		38,882.47	38,882.47	0.00	19,391.86	0.00	19,391.86	19,490.61	14,631.34	14,631.34	4,330.19	4,330.19
Total Org: UDPHSB		132,929.70	132,929.70	0.00	68,106.86	0.00	68,106.86	64,822.84	46,438.64	46,438.64	13,743.66	13,743.66
Total Fund: 147263		132,929.70	132,929.70	0.00	68,106.86	0.00	68,106.86	64,822.84	46,438.64	46,438.64	13,743.66	13,743.66

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147268 - Rheology of Liquefied Sands												
Org: UDCEPD - PI Pedro De Alba				Org Mgr: de Alba, Pedro A.								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	46,038.00	46,038.00	0.00	0.00	0.00	0.00	46,038.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(32,432.92)	(32,432.92)	0.00	8,293.20	0.00	8,293.20	(40,726.12)	32,432.92	32,432.92	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	32,045.00	32,045.00	0.00	0.00	0.00	0.00	32,045.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(3,886.00)	(3,886.00)	0.00	4,115.50	0.00	4,115.50	(8,001.50)	3,886.00	3,886.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	453.00	0.00	453.00	(453.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		41,764.08	41,764.08	0.00	12,861.70	0.00	12,861.70	28,902.38	36,318.92	36,318.92	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	4,844.00	4,844.00	0.00	0.00	0.00	0.00	4,844.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(3,059.23)	(3,059.23)	0.00	1,129.20	0.00	1,129.20	(4,188.43)	3,059.23	3,059.23	0.00	0.00
Subtotal Account Pool: 65		1,784.77	1,784.77	0.00	1,129.20	0.00	1,129.20	655.57	3,059.23	3,059.23	0.00	0.00
Account Pool: 71 - Support												
710	Travel	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(419.70)	(419.70)	0.00	0.00	0.00	0.00	(419.70)	419.70	419.70	0.00	0.00
7112	Research Supplies	8,500.00	8,500.00	0.00	0.00	0.00	0.00	8,500.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(2,798.33)	(2,798.33)	0.00	1,056.29	0.00	1,056.29	(3,854.62)	2,798.33	2,798.33	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	12.56	0.00	12.56	(12.56)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	330.00	0.00	330.00	(330.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(1,037.00)	(1,037.00)	0.00	226.00	0.00	226.00	(1,263.00)	1,037.00	1,037.00	0.00	0.00
Subtotal Account Pool: 71		5,744.97	5,744.97	0.00	1,624.85	0.00	1,624.85	4,120.12	4,255.03	4,255.03	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	14,373.00	14,373.00	0.00	0.00	0.00	0.00	14,373.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	683.00	0.00	683.00	(683.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		14,373.00	14,373.00	0.00	683.00	0.00	683.00	13,690.00	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	18,582.00	18,582.00	0.00	0.00	0.00	0.00	18,582.00	0.00	0.00	0.00	0.00
740005	Cap Equipment-Fabricated Equipment	(16,740.14)	(16,740.14)	0.00	1,472.68	0.00	1,472.68	(18,212.82)	16,740.14	16,740.14	0.00	0.00
Subtotal Account Pool: 74		1,841.86	1,841.86	0.00	1,472.68	0.00	1,472.68	369.18	16,740.14	16,740.14	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	22,675.74	22,675.74	0.00	7,183.27	0.00	7,183.27	15,492.47	20,071.26	20,071.26	0.00	0.00
Subtotal Account Pool: 76		22,675.74	22,675.74	0.00	7,183.27	0.00	7,183.27	15,492.47	20,071.26	20,071.26	0.00	0.00
Total Org: UDCEPD		88,184.42	88,184.42	0.00	24,954.70	0.00	24,954.70	63,229.72	80,444.58	80,444.58	0.00	0.00
Total Fund: 147268		88,184.42	88,184.42	0.00	24,954.70	0.00	24,954.70	63,229.72	80,444.58	80,444.58	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147269 - Microforming Processes												
Org: UDMEBK - PI Brad Kinsey				Org Mgr: Kinsey, Brad L								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	17,230.00	17,230.00	0.00	0.00	0.00	0.00	17,230.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(8,202.86)	(8,202.86)	0.00	3,402.17	0.00	3,402.17	(11,605.03)	8,202.86	8,202.86	0.00	0.00
613N30	Graduate Research Assistant	(13,175.18)	(13,175.18)	0.00	0.00	0.00	0.00	(13,175.18)	13,175.18	13,175.18	0.00	0.00
613N50	Graduate - Stipend Only	0.00	0.00	0.00	14,199.90	0.00	14,199.90	(14,199.90)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	56,970.00	56,970.00	0.00	0.00	0.00	0.00	56,970.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(1,918.47)	(1,918.47)	0.00	9,920.08	0.00	9,920.08	(11,838.55)	1,918.47	1,918.47	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(2,692.34)	(2,692.34)	0.00	0.00	0.00	0.00	(2,692.34)	2,692.34	2,692.34	0.00	0.00
Subtotal Account Pool: 61		48,211.15	48,211.15	0.00	27,522.15	0.00	27,522.15	20,689.00	25,988.85	25,988.85	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,729.00	2,729.00	0.00	0.00	0.00	0.00	2,729.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,082.31)	(1,082.31)	0.00	1,201.57	0.00	1,201.57	(2,283.88)	1,082.31	1,082.31	0.00	0.00
Subtotal Account Pool: 65		1,646.69	1,646.69	0.00	1,201.57	0.00	1,201.57	445.12	1,082.31	1,082.31	0.00	0.00
Account Pool: 71 - Support												
710	Travel	4,500.00	4,500.00	0.00	0.00	0.00	0.00	4,500.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(2,995.38)	(2,995.38)	0.00	959.94	0.00	959.94	(3,955.32)	2,995.38	2,995.38	0.00	0.00
710200	Foreign Travel	525.12	525.12	0.00	0.00	0.00	0.00	525.12	2,474.88	2,474.88	0.00	0.00
710300	Conference Registration Fees	(400.00)	(400.00)	0.00	900.00	0.00	900.00	(1,300.00)	400.00	400.00	0.00	0.00
7112	Research Supplies	5,250.00	5,250.00	0.00	0.00	0.00	0.00	5,250.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(591.05)	(591.05)	0.00	1,825.83	0.00	1,825.83	(2,416.88)	591.05	591.05	0.00	0.00
713000	Printing & Copying-General	(129.78)	(129.78)	0.00	0.00	0.00	0.00	(129.78)	129.78	129.78	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	4.50	0.00	4.50	(4.50)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	5.00	0.00	5.00	(5.00)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		6,158.91	6,158.91	0.00	4,695.27	0.00	4,695.27	1,463.64	6,591.09	6,591.09	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	27,955.00	27,955.00	0.00	0.00	0.00	0.00	27,955.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(8,409.65)	(8,409.65)	0.00	0.00	0.00	0.00	(8,409.65)	8,409.65	8,409.65	0.00	0.00
Subtotal Account Pool: 72		19,545.35	19,545.35	0.00	0.00	0.00	0.00	19,545.35	8,409.65	8,409.65	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	22,000.00	22,000.00	0.00	3,376.25	10,128.75	13,505.00	8,495.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		22,000.00	22,000.00	0.00	3,376.25	10,128.75	13,505.00	8,495.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	25,768.34	25,768.34	0.00	15,372.74	0.00	15,372.74	10,395.60	15,484.66	15,484.66	0.00	0.00
Subtotal Account Pool: 76		25,768.34	25,768.34	0.00	15,372.74	0.00	15,372.74	10,395.60	15,484.66	15,484.66	0.00	0.00
Total Org: UDMEBK		123,330.44	123,330.44	0.00	52,167.98	10,128.75	62,296.73	61,033.71	57,556.56	57,556.56	0.00	0.00
Total Fund: 147269		123,330.44	123,330.44	0.00	52,167.98	10,128.75	62,296.73	61,033.71	57,556.56	57,556.56	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147270 - High Volume Syntheses of SWNT's												
Org: UDCHGM - PI Glenn Miller				Org Mgr: Miller, Glenn T								
Account Pool: 61 - Salaries and Wages												
613N30	Graduate Research Assistant	(26,050.25)	(26,050.25)	0.00	0.00	0.00	0.00	(26,050.25)	26,050.25	26,050.25	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	36,000.00	36,000.00	0.00	0.00	0.00	0.00	36,000.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(8,700.02)	(8,700.02)	0.00	10,517.34	0.00	10,517.34	(19,217.36)	8,700.02	8,700.02	0.00	0.00
Subtotal Account Pool: 61		1,249.73	1,249.73	0.00	10,517.34	0.00	10,517.34	(9,267.61)	34,750.27	34,750.27	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	813.00	813.00	0.00	0.00	0.00	0.00	813.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(746.30)	(746.30)	0.00	944.95	0.00	944.95	(1,691.25)	746.30	746.30	0.00	0.00
Subtotal Account Pool: 65		66.70	66.70	0.00	944.95	0.00	944.95	(878.25)	746.30	746.30	0.00	0.00
Account Pool: 71 - Support												
710	Travel	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
7112	Research Supplies	10,194.00	10,194.00	0.00	0.00	0.00	0.00	10,194.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(13,872.30)	(13,872.30)	0.00	(1,347.75)	0.00	(1,347.75)	(12,524.55)	13,872.30	13,872.30	0.00	0.00
717200	Other Professional Services-General	(1,596.74)	(1,596.74)	0.00	9.70	0.00	9.70	(1,606.44)	1,596.74	1,596.74	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	79.55	0.00	79.55	(79.55)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		(3,775.04)	(3,775.04)	0.00	(1,258.50)	0.00	(1,258.50)	(2,516.54)	15,469.04	15,469.04	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	17,180.00	17,180.00	0.00	0.00	0.00	0.00	17,180.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(8,821.70)	(8,821.70)	0.00	0.00	0.00	0.00	(8,821.70)	8,821.70	8,821.70	0.00	0.00
Subtotal Account Pool: 72		8,358.30	8,358.30	0.00	0.00	0.00	0.00	8,358.30	8,821.70	8,821.70	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	12,000.00	12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	0.00
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	1,870.95	0.00	1,870.95	(1,870.95)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		12,000.00	12,000.00	0.00	1,870.95	0.00	1,870.95	10,129.05	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(1,131.21)	(1,131.21)	0.00	4,693.73	0.00	4,693.73	(5,824.94)	23,444.21	23,444.21	0.00	0.00
Subtotal Account Pool: 76		(1,131.21)	(1,131.21)	0.00	4,693.73	0.00	4,693.73	(5,824.94)	23,444.21	23,444.21	0.00	0.00
Total Org: UDCHGM		16,768.48	16,768.48	0.00	16,768.47	0.00	16,768.47	0.01	83,231.52	83,231.52	0.00	0.00
Total Fund: 147270		16,768.48	16,768.48	0.00	16,768.47	0.00	16,768.47	0.01	83,231.52	83,231.52	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147272 - Friction and Wear												
Org: UDMEJK - PI James Krzanowski				Org Mgr: Krzanowski, James E								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	53,527.00	53,527.00	0.00	0.00	0.00	0.00	53,527.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(5,156.06)	(5,156.06)	0.00	11,999.64	0.00	11,999.64	(17,155.70)	5,156.06	5,156.06	0.00	0.00
613N30	Graduate Research Assistant	(6,074.76)	(6,074.76)	0.00	31,394.03	0.00	31,394.03	(37,468.79)	6,074.76	6,074.76	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	103,435.00	103,435.00	0.00	0.00	0.00	0.00	103,435.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(3,829.36)	(3,829.36)	0.00	4,753.70	0.00	4,753.70	(8,583.06)	3,829.36	3,829.36	0.00	0.00
61SNSH	Student Labor	(4,850.96)	(4,850.96)	0.00	7,196.38	0.00	7,196.38	(12,047.34)	4,850.96	4,850.96	0.00	0.00
Subtotal Account Pool: 61		137,050.86	137,050.86	0.00	55,343.75	0.00	55,343.75	81,707.11	19,911.14	19,911.14	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	8,067.00	8,067.00	0.00	0.00	0.00	0.00	8,067.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(774.30)	(774.30)	0.00	1,526.43	0.00	1,526.43	(2,300.73)	774.30	774.30	0.00	0.00
Subtotal Account Pool: 65		7,292.70	7,292.70	0.00	1,526.43	0.00	1,526.43	5,766.27	774.30	774.30	0.00	0.00
Account Pool: 71 - Support												
710	Travel	14,500.00	14,500.00	0.00	0.00	0.00	0.00	14,500.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(1,282.03)	(1,282.03)	0.00	2,337.61	0.00	2,337.61	(3,619.64)	1,282.03	1,282.03	0.00	0.00
710300	Conference Registration Fees	(1,000.00)	(1,000.00)	0.00	400.00	0.00	400.00	(1,400.00)	1,000.00	1,000.00	0.00	0.00
7112	Research Supplies	31,453.00	31,453.00	0.00	0.00	0.00	0.00	31,453.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(9,650.45)	(9,650.45)	0.00	12,248.22	690.00	12,938.22	(22,588.67)	9,650.45	9,650.45	0.00	0.00
713000	Printing & Copying-General	(129.78)	(129.78)	0.00	180.00	0.00	180.00	(309.78)	129.78	129.78	0.00	0.00
713010	Printing & Copying-Publications	6,500.00	6,500.00	0.00	0.00	0.00	0.00	6,500.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	12.77	0.00	12.77	(12.77)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	4,032.99	0.00	4,032.99	(4,032.99)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		40,390.74	40,390.74	0.00	19,211.59	690.00	19,901.59	20,489.15	12,062.26	12,062.26	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	42,189.00	42,189.00	0.00	0.00	0.00	0.00	42,189.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(4,424.45)	(4,424.45)	0.00	16,394.65	0.00	16,394.65	(20,819.10)	4,424.45	4,424.45	0.00	0.00
Subtotal Account Pool: 72		37,764.55	37,764.55	0.00	16,394.65	0.00	16,394.65	21,369.90	4,424.45	4,424.45	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	(4,075.00)	(4,075.00)	0.00	0.00	0.00	0.00	(4,075.00)	29,000.00	29,000.00	0.00	0.00
Subtotal Account Pool: 74		(4,075.00)	(4,075.00)	0.00	0.00	0.00	0.00	(4,075.00)	29,000.00	29,000.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	84,977.06	84,977.06	0.00	34,997.56	0.00	34,997.56	49,979.50	15,063.94	15,063.94	0.00	0.00
Subtotal Account Pool: 76		84,977.06	84,977.06	0.00	34,997.56	0.00	34,997.56	49,979.50	15,063.94	15,063.94	0.00	0.00
Total Org: UDMEJK		303,400.91	303,400.91	0.00	127,473.98	690.00	128,163.98	175,236.93	81,236.09	81,236.09	0.00	0.00
Total Fund: 147272		303,400.91	303,400.91	0.00	127,473.98	690.00	128,163.98	175,236.93	81,236.09	81,236.09	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147287 - REU:Mechanisms of Friction and Wear												
Org: UDMEJK - PI James Krzanowski				Org Mgr: Krzanowski, James E								
Account Pool: 61 - Salaries and Wages												
61SNSH	Student Labor	(2,020.00)	(2,020.00)	0.00	4,390.00	0.00	4,390.00	(6,410.00)	2,020.00	2,020.00	0.00	0.00
Subtotal Account Pool: 61		(2,020.00)	(2,020.00)	0.00	4,390.00	0.00	4,390.00	(6,410.00)	2,020.00	2,020.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
722205	Participant Sup-Stipends	7,800.00	7,800.00	0.00	0.00	0.00	0.00	7,800.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		7,800.00	7,800.00	0.00	0.00	0.00	0.00	7,800.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	1,950.00	1,950.00	0.00	0.00	0.00	0.00	1,950.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		1,950.00	1,950.00	0.00	0.00	0.00	0.00	1,950.00	0.00	0.00	0.00	0.00
Total Org: UDMEJK		7,730.00	7,730.00	0.00	4,390.00	0.00	4,390.00	3,340.00	2,020.00	2,020.00	0.00	0.00
Total Fund: 147287		7,730.00	7,730.00	0.00	4,390.00	0.00	4,390.00	3,340.00	2,020.00	2,020.00	0.00	0.00

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147288 - 2004 Imecrd&D Student Travel Grant										
Org: UDMEMT - PI May-Win Thein										
Org Mgr: Thein, May-Win L.										
Account Pool: 61 - Salaries and Wages										
61SNSH Student Labor	(150.00)	(150.00)	0.00	0.00	0.00	(150.00)	150.00	150.00	0.00	0.00
Subtotal Account Pool: 61	(150.00)	(150.00)	0.00	0.00	0.00	(150.00)	150.00	150.00	0.00	0.00
Account Pool: 71 - Support										
710 Travel	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
710400 Student or Non-Emp Travel	(5,369.76)	(5,369.76)	0.00	175.00	0.00	175.00	5,369.76	5,369.76	0.00	0.00
7112 Research Supplies	750.00	750.00	0.00	0.00	0.00	750.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	380.24	380.24	0.00	175.00	0.00	175.00	5,369.76	5,369.76	0.00	0.00
Total Org: UDMEMT	230.24	230.24	0.00	175.00	0.00	175.00	5,519.76	5,519.76	0.00	0.00
Total Fund: 147288	230.24	230.24	0.00	175.00	0.00	175.00	5,519.76	5,519.76	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147289 - REU: Ming Li												
Org: UDMEBK - PI Brad Kinsey				Org Mgr: Kinsey, Brad L								
Account Pool: 61 - Salaries and Wages												
613P90	Graduate Summer Appoint - Research	(1,784.63)	(1,784.63)	0.00	2,215.41	0.00	2,215.41	(4,000.04)	1,784.63	1,784.63	0.00	0.00
Subtotal Account Pool: 61		(1,784.63)	(1,784.63)	0.00	2,215.41	0.00	2,215.41	(4,000.04)	1,784.63	1,784.63	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	(153.78)	(153.78)	0.00	(153.78)	0.00	(153.78)	0.00	153.78	153.78	0.00	0.00
Subtotal Account Pool: 65		(153.78)	(153.78)	0.00	(153.78)	0.00	(153.78)	0.00	153.78	153.78	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
722205	Participant Sup-Stipends	4,800.00	4,800.00	0.00	0.00	0.00	0.00	4,800.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		4,800.00	4,800.00	0.00	0.00	0.00	0.00	4,800.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	1,200.00	1,200.00	0.00	0.00	0.00	0.00	1,200.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		1,200.00	1,200.00	0.00	0.00	0.00	0.00	1,200.00	0.00	0.00	0.00	0.00
Total Org: UDMEBK		4,061.59	4,061.59	0.00	2,061.63	0.00	2,061.63	1,999.96	1,938.41	1,938.41	0.00	0.00
Total Fund: 147289		4,061.59	4,061.59	0.00	2,061.63	0.00	2,061.63	1,999.96	1,938.41	1,938.41	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147292 - Eruptions and Seismicity												
Org: UDESJJ - PI Jeffrey Johnson				Org Mgr: Johnson, Jeffrey B								
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	(2,564.10)	(2,564.10)	0.00	4,655.07	0.00	4,655.07	(7,219.17)	2,564.10	2,564.10	0.00	0.00
611F60	Faculty NTT Research	(14,871.78)	(14,871.78)	0.00	0.00	0.00	0.00	(14,871.78)	14,871.78	14,871.78	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	29,250.00	29,250.00	0.00	0.00	0.00	0.00	29,250.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(7,161.09)	(7,161.09)	0.00	3,950.94	0.00	3,950.94	(11,112.03)	7,161.09	7,161.09	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	6,633.92	0.00	6,633.92	(6,633.92)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	9,000.00	9,000.00	0.00	0.00	0.00	0.00	9,000.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	1,300.00	0.00	1,300.00	(1,300.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		13,653.03	13,653.03	0.00	16,539.93	0.00	16,539.93	(2,886.90)	24,596.97	24,596.97	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(200.35)	(200.35)	0.00	2,020.30	0.00	2,020.30	(2,220.65)	6,974.35	6,974.35	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(617.08)	(617.08)	0.00	477.83	0.00	477.83	(1,094.91)	617.08	617.08	0.00	0.00
Subtotal Account Pool: 65		(817.43)	(817.43)	0.00	2,498.13	0.00	2,498.13	(3,315.56)	7,591.43	7,591.43	0.00	0.00
Account Pool: 71 - Support												
710	Travel	2,355.00	2,355.00	0.00	0.00	0.00	0.00	2,355.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(401.60)	(401.60)	0.00	0.00	0.00	0.00	(401.60)	401.60	401.60	0.00	0.00
710200	Foreign Travel	(791.65)	(791.65)	0.00	0.00	0.00	0.00	(791.65)	791.65	791.65	0.00	0.00
710300	Conference Registration Fees	(335.00)	(335.00)	0.00	0.00	0.00	0.00	(335.00)	335.00	335.00	0.00	0.00
711000	Purchasing Cards	(483.60)	(483.60)	0.00	370.44	0.00	370.44	(854.04)	483.60	483.60	0.00	0.00
7112	Research Supplies	3,700.00	3,700.00	0.00	0.00	0.00	0.00	3,700.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(2,807.48)	(2,807.48)	0.00	690.94	0.00	690.94	(3,498.42)	2,807.48	2,807.48	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	4.97	0.00	4.97	(4.97)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	(5.00)	(5.00)	0.00	0.00	0.00	0.00	(5.00)	5.00	5.00	0.00	0.00
Subtotal Account Pool: 71		1,230.67	1,230.67	0.00	1,066.35	0.00	1,066.35	164.32	4,824.33	4,824.33	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	8,815.00	8,815.00	0.00	0.00	0.00	0.00	8,815.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		8,815.00	8,815.00	0.00	0.00	0.00	0.00	8,815.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	6,471.11	6,471.11	0.00	9,248.06	0.00	9,248.06	(2,776.95)	17,025.89	17,025.89	0.00	0.00
Subtotal Account Pool: 76		6,471.11	6,471.11	0.00	9,248.06	0.00	9,248.06	(2,776.95)	17,025.89	17,025.89	0.00	0.00
Total Org: UDESJJ		29,352.38	29,352.38	0.00	29,352.47	0.00	29,352.47	(0.09)	54,038.62	54,038.62	0.00	0.00
Total Fund: 147292		29,352.38	29,352.38	0.00	29,352.47	0.00	29,352.47	(0.09)	54,038.62	54,038.62	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final	
Fund: 147298 - Geo-Referenced Video Mosaics													
Org: UDOMLM - PI Larry Mayer				Org Mgr: Mayer, Larry A									
Account Pool: 61 - Salaries and Wages													
611NZ0	Faculty Unallocated Budget(BudOnly)	42,927.00	42,927.00	0.00	0.00	0.00	0.00	42,927.00	0.00	0.00	0.00	0.00	
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(7,596.41)	(7,596.41)	0.00	15,301.94	0.00	15,301.94	(22,898.35)	7,596.41	7,596.41	0.00	0.00	
613N30	Graduate Research Assistant	0.00	0.00	0.00	13,199.55	0.00	13,199.55	(13,199.55)	0.00	0.00	0.00	0.00	
613NZ0	Grad Unallocated Budget (Bud Only)	26,371.00	26,371.00	0.00	0.00	0.00	0.00	26,371.00	0.00	0.00	0.00	0.00	
613P90	Graduate Summer Appoint - Research	(3,829.33)	(3,829.33)	0.00	8,815.06	0.00	8,815.06	(12,644.39)	3,829.33	3,829.33	0.00	0.00	
Subtotal Account Pool: 61		57,872.26	57,872.26	0.00	37,316.55	0.00	37,316.55	20,555.71	11,425.74	11,425.74	0.00	0.00	
Account Pool: 65 - Fringe Benefits													
65YF10	Full Fringe Benefit Distr Expe	3,578.00	3,578.00	0.00	0.00	0.00	0.00	3,578.00	0.00	0.00	0.00	0.00	
65YP10	Nonstatus Benefit Distr (Fica)	(984.58)	(984.58)	0.00	2,194.66	0.00	2,194.66	(3,179.24)	984.58	984.58	0.00	0.00	
Subtotal Account Pool: 65		2,593.42	2,593.42	0.00	2,194.66	0.00	2,194.66	398.76	984.58	984.58	0.00	0.00	
Account Pool: 71 - Support													
710	Travel	2,900.00	2,900.00	0.00	0.00	0.00	0.00	2,900.00	0.00	0.00	0.00	0.00	
710100	Out-of-State Travel	0.00	0.00	0.00	415.24	0.00	415.24	(415.24)	0.00	0.00	0.00	0.00	
710200	Foreign Travel	4,800.00	4,800.00	0.00	1,078.45	0.00	1,078.45	3,721.55	0.00	0.00	0.00	0.00	
710300	Conference Registration Fees	0.00	0.00	0.00	720.00	0.00	720.00	(720.00)	0.00	0.00	0.00	0.00	
711100	Supplies-General	(40.90)	(40.90)	0.00	0.00	0.00	0.00	(40.90)	40.90	40.90	0.00	0.00	
7112	Research Supplies	22,576.00	22,576.00	0.00	0.00	0.00	0.00	22,576.00	0.00	0.00	0.00	0.00	
711200	Research Supplies	(3,396.12)	(3,396.12)	0.00	581.61	0.00	581.61	(3,977.73)	3,396.12	3,396.12	0.00	0.00	
714010	Postage-Off Campus Mail Services	(246.01)	(246.01)	0.00	238.15	0.00	238.15	(484.16)	246.01	246.01	0.00	0.00	
Subtotal Account Pool: 71		26,592.97	26,592.97	0.00	3,033.45	0.00	3,033.45	23,559.52	3,683.03	3,683.03	0.00	0.00	
Account Pool: 72 - Student and/or Participant Support													
722200	Participant Support	0.00	0.00	0.00	38.00	0.00	38.00	(38.00)	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 72		0.00	0.00	0.00	38.00	0.00	38.00	(38.00)	0.00	0.00	0.00	0.00	
Account Pool: 74 - Capitalizable Plant and Equipment													
740000	Cap Equipment	14,410.00	14,410.00	0.00	0.00	0.00	0.00	14,410.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 74		14,410.00	14,410.00	0.00	0.00	0.00	0.00	14,410.00	0.00	0.00	0.00	0.00	
Account Pool: 76 - F&A and Internal Allocations													
760300	F&A Expenditures	31,955.07	31,955.07	0.00	19,587.95	0.00	19,587.95	12,367.12	7,402.93	7,402.93	0.00	0.00	
Subtotal Account Pool: 76		31,955.07	31,955.07	0.00	19,587.95	0.00	19,587.95	12,367.12	7,402.93	7,402.93	0.00	0.00	
Total Org: UDOMLM		133,423.72	133,423.72	0.00	62,170.61	0.00	62,170.61	71,253.11	23,496.28	23,496.28	0.00	0.00	
Total Fund: 147298		133,423.72	133,423.72	0.00	62,170.61	0.00	62,170.61	71,253.11	23,496.28	23,496.28	0.00	0.00	

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147304 - Effect of Elasticity and Surfactant												
Org: UDKENG - PI Nivedita Gupta				Org Mgr: Roberts, Katherine M								
Account Pool: 61 - Salaries and Wages												
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	1,615.41	0.00	1,615.41	(1,615.41)	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(1,990.21)	(1,990.21)	0.00	1,509.82	0.00	1,509.82	(3,500.03)	1,990.21	1,990.21	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	6,340.00	6,340.00	0.00	0.00	0.00	0.00	6,340.00	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	13,127.00	13,127.00	0.00	0.00	0.00	0.00	13,127.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		17,476.79	17,476.79	0.00	3,125.23	0.00	3,125.23	14,351.56	1,990.21	1,990.21	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,772.00	1,772.00	0.00	0.00	0.00	0.00	1,772.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(171.51)	(171.51)	0.00	284.40	0.00	284.40	(455.91)	171.51	171.51	0.00	0.00
Subtotal Account Pool: 65		1,600.49	1,600.49	0.00	284.40	0.00	284.40	1,316.09	171.51	171.51	0.00	0.00
Account Pool: 71 - Support												
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	96.39	0.00	96.39	(96.39)	0.00	0.00	0.00	0.00
7112	Research Supplies	4,610.00	4,610.00	0.00	0.00	0.00	0.00	4,610.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(2,254.72)	(2,254.72)	0.00	581.78	0.00	581.78	(2,836.50)	2,254.72	2,254.72	0.00	0.00
719100	Membership Dues & Fees	(104.74)	(104.74)	0.00	0.00	0.00	0.00	(104.74)	104.74	104.74	0.00	0.00
Subtotal Account Pool: 71		3,250.54	3,250.54	0.00	678.17	0.00	678.17	2,572.37	2,359.46	2,359.46	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	50,800.00	50,800.00	0.00	6,721.38	0.00	6,721.38	44,078.62	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		50,800.00	50,800.00	0.00	6,721.38	0.00	6,721.38	44,078.62	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	10,271.25	10,271.25	0.00	1,880.42	0.00	1,880.42	8,390.83	2,079.75	2,079.75	0.00	0.00
Subtotal Account Pool: 76		10,271.25	10,271.25	0.00	1,880.42	0.00	1,880.42	8,390.83	2,079.75	2,079.75	0.00	0.00
Total Org: UDKENG		83,399.07	83,399.07	0.00	12,689.60	0.00	12,689.60	70,709.47	6,600.93	6,600.93	0.00	0.00
Total Fund: 147304		83,399.07	83,399.07	0.00	12,689.60	0.00	12,689.60	70,709.47	6,600.93	6,600.93	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147308 - Math Analysis Aircraft Wing												
Org: UDMAMS - PI Marianna Shubov				Org Mgr: Roberts, Katherine M								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	6,863.00	6,863.00	0.00	0.00	0.00	0.00	6,863.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	6,000.00	0.00	6,000.00	(6,000.00)	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	864.99	0.00	864.99	(864.99)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		6,863.00	6,863.00	0.00	6,864.99	0.00	6,864.99	(1.99)	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	577.00	577.00	0.00	0.00	0.00	0.00	577.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	624.71	0.00	624.71	(624.71)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		577.00	577.00	0.00	624.71	0.00	624.71	(47.71)	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	3,423.00	3,423.00	0.00	3,370.36	0.00	3,370.36	52.64	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		3,423.00	3,423.00	0.00	3,370.36	0.00	3,370.36	52.64	0.00	0.00	0.00	0.00
Total Org: UDMAMS		10,863.00	10,863.00	0.00	10,860.06	0.00	10,860.06	2.94	0.00	0.00	0.00	0.00
Total Fund: 147308		10,863.00	10,863.00	0.00	10,860.06	0.00	10,860.06	2.94	0.00	0.00	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147317 - US Traffic Safety Mitigating Risk												
Org: UDMAPO - PI Paul Ossenbruggen				Org Mgr: Ossenbruggen, Paul J								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	29,007.00	29,007.00	0.00	0.00	0.00	0.00	29,007.00	0.00	0.00	0.00	0.00
611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00	7,500.04	0.00	7,500.04	(7,500.04)	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	1,073.46	0.00	1,073.46	(1,073.46)	0.00	0.00	0.00	0.00
613N10	Graduate Assistant	0.00	0.00	0.00	2,500.00	0.00	2,500.00	(2,500.00)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	4,400.05	0.00	4,400.05	(4,400.05)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	26,135.00	26,135.00	0.00	0.00	0.00	0.00	26,135.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	6,120.00	0.00	6,120.00	(6,120.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		55,142.00	55,142.00	0.00	21,593.55	0.00	21,593.55	33,548.45	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	7,076.00	7,076.00	0.00	0.00	0.00	0.00	7,076.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	780.17	0.00	780.17	(780.17)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		7,076.00	7,076.00	0.00	780.17	0.00	780.17	6,295.83	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710	Travel	5,898.00	5,898.00	0.00	0.00	0.00	0.00	5,898.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,786.90	0.00	1,786.90	(1,786.90)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	436.72	0.00	436.72	(436.72)	0.00	0.00	0.00	0.00
7112	Research Supplies	3,046.00	3,046.00	0.00	0.00	0.00	0.00	3,046.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	5,570.04	0.00	5,570.04	(5,570.04)	0.00	0.00	0.00	0.00
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		8,944.00	8,944.00	0.00	8,793.66	0.00	8,793.66	150.34	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	18,815.00	18,815.00	0.00	0.00	0.00	0.00	18,815.00	0.00	0.00	0.00	0.00
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	4,500.00	0.00	4,500.00	(4,500.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		18,815.00	18,815.00	0.00	4,500.00	0.00	4,500.00	14,315.00	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	32,024.00	32,024.00	0.00	14,025.33	0.00	14,025.33	17,998.67	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		32,024.00	32,024.00	0.00	14,025.33	0.00	14,025.33	17,998.67	0.00	0.00	0.00	0.00
Total Org: UDMAPO		125,001.00	125,001.00	0.00	49,692.71	0.00	49,692.71	75,308.29	0.00	0.00	0.00	0.00
Total Fund: 147317		125,001.00	125,001.00	0.00	49,692.71	0.00	49,692.71	75,308.29	0.00	0.00	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147322 - Scaling & Dynamics of Turbulence												
Org: UDMECK - PI Joseph Klewicki				Org Mgr: Klewicki, Joseph C								
Account Pool: 61 - Salaries and Wages												
611Q90	Post Doc	31,449.00	31,449.00	0.00	0.00	0.00	0.00	31,449.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	6,599.88	0.00	6,599.88	(6,599.88)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	48,050.00	48,050.00	0.00	0.00	0.00	0.00	48,050.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	4,061.55	0.00	4,061.55	(4,061.55)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	1,970.00	0.00	1,970.00	(1,970.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		79,499.00	79,499.00	0.00	12,631.43	0.00	12,631.43	66,867.57	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	9,870.00	9,870.00	0.00	0.00	0.00	0.00	9,870.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	369.60	0.00	369.60	(369.60)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		9,870.00	9,870.00	0.00	369.60	0.00	369.60	9,500.40	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710	Travel	7,184.00	7,184.00	0.00	0.00	0.00	0.00	7,184.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,454.50	0.00	1,454.50	(1,454.50)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	120.00	0.00	120.00	(120.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	18.40	0.00	18.40	(18.40)	0.00	0.00	0.00	0.00
7112	Research Supplies	9,552.00	9,552.00	0.00	0.00	0.00	0.00	9,552.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	5,006.15	0.00	5,006.15	(5,006.15)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	20.52	0.00	20.52	(20.52)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		16,736.00	16,736.00	0.00	6,619.57	0.00	6,619.57	10,116.43	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	25,147.00	25,147.00	0.00	0.00	0.00	0.00	25,147.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	3,155.05	0.00	3,155.05	(3,155.05)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		25,147.00	25,147.00	0.00	3,155.05	0.00	3,155.05	21,991.95	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	47,747.00	47,747.00	0.00	8,829.26	0.00	8,829.26	38,917.74	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		47,747.00	47,747.00	0.00	8,829.26	0.00	8,829.26	38,917.74	0.00	0.00	0.00	0.00
Total Org: UDMECK		178,999.00	178,999.00	0.00	31,604.91	0.00	31,604.91	147,394.09	0.00	0.00	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147322 - Scaling & Dynamics of Turbulence												
Org: UDMEJK - PI James Krzanowski		Org Mgr: Krzanowski, James E										
Account Pool: 61 - Salaries and Wages												
611Q90	Post Doc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Org: UDMEJK		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 147322		178,999.00	178,999.00	0.00	31,604.91	0.00	31,604.91	147,394.09	0.00	0.00	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147323 - Volcanic Eruptions and Seismicity												
Org: UDESJJ - PI Jeffrey Johnson												
Account Pool: 61 - Salaries and Wages				Org Mgr: Johnson, Jeffrey B								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	12,473.73	0.00	12,473.73	(12,473.73)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	4,358.00	4,358.00	0.00	0.00	0.00	0.00	4,358.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,304.27	0.00	5,304.27	(5,304.27)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	6,566.22	0.00	6,566.22	(6,566.22)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	13,955.00	13,955.00	0.00	0.00	0.00	0.00	13,955.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	646.17	0.00	646.17	(646.17)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	26,209.00	26,209.00	0.00	0.00	0.00	0.00	26,209.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		44,522.00	44,522.00	0.00	24,990.39	0.00	24,990.39	19,531.61	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	7,080.00	7,080.00	0.00	5,413.58	0.00	5,413.58	1,666.42	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	541.50	0.00	541.50	(541.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		7,080.00	7,080.00	0.00	5,955.08	0.00	5,955.08	1,124.92	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710	Travel	10,700.00	10,700.00	0.00	0.00	0.00	0.00	10,700.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	650.38	0.00	650.38	(650.38)	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	2,319.87	0.00	2,319.87	(2,319.87)	0.00	0.00	0.00	0.00
7112	Research Supplies	4,400.00	4,400.00	0.00	0.00	0.00	0.00	4,400.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	942.83	0.00	942.83	(942.83)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	5,500.00	5,500.00	0.00	0.00	0.00	0.00	5,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		20,600.00	20,600.00	0.00	3,913.08	0.00	3,913.08	16,686.92	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	9,280.00	9,280.00	0.00	0.00	0.00	0.00	9,280.00	0.00	0.00	0.00	0.00
722200	Participant Support	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		10,280.00	10,280.00	0.00	0.00	0.00	0.00	10,280.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	33,213.00	33,213.00	0.00	15,686.36	0.00	15,686.36	17,526.64	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		33,213.00	33,213.00	0.00	15,686.36	0.00	15,686.36	17,526.64	0.00	0.00	0.00	0.00
Total Org: UDESJJ		115,695.00	115,695.00	0.00	50,544.91	0.00	50,544.91	65,150.09	0.00	0.00	0.00	0.00
Total Fund: 147323		115,695.00	115,695.00	0.00	50,544.91	0.00	50,544.91	65,150.09	0.00	0.00	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147325 - REU supplement - Scaling & Dynamics												
Org: UDMECK - PI Joseph Klewicki				Org Mgr: Klewicki, Joseph C								
Account Pool: 72 - Student and/or Participant Support												
722200	Participant Support	9,600.00	9,600.00	0.00	0.00	0.00	0.00	9,600.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		9,600.00	9,600.00	0.00	0.00	0.00	0.00	9,600.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	2,400.00	2,400.00	0.00	0.00	0.00	0.00	2,400.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		2,400.00	2,400.00	0.00	0.00	0.00	0.00	2,400.00	0.00	0.00	0.00	0.00
Total Org: UDMECK		12,000.00	12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	0.00
Total Fund: 147325		12,000.00	12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147326 - SGER: Nanxiong Basin												
Org: UDESWC - PI William Clyde				Org Mgr: Clyde, William C								
Account Pool: 61 - Salaries and Wages												
61SNWS	College Work Study	0.00	0.00	0.00	421.20	0.00	421.20	(421.20)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	1,270.00	1,270.00	0.00	0.00	0.00	0.00	1,270.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		1,270.00	1,270.00	0.00	421.20	0.00	421.20	848.80	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	1,267.00	0.00	1,267.00	(1,267.00)	0.00	0.00	0.00	0.00
710200	Foreign Travel	11,360.00	11,360.00	0.00	6,736.68	0.00	6,736.68	4,623.32	0.00	0.00	0.00	0.00
7112	Research Supplies	1,069.00	1,069.00	0.00	0.00	0.00	0.00	1,069.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	308.42	0.00	308.42	(308.42)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		12,429.00	12,429.00	0.00	8,312.10	0.00	8,312.10	4,116.90	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	6,301.00	6,301.00	0.00	3,929.98	0.00	3,929.98	2,371.02	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		6,301.00	6,301.00	0.00	3,929.98	0.00	3,929.98	2,371.02	0.00	0.00	0.00	0.00
Total Org: UDESWC		20,000.00	20,000.00	0.00	12,663.28	0.00	12,663.28	7,336.72	0.00	0.00	0.00	0.00
Total Fund: 147326		20,000.00	20,000.00	0.00	12,663.28	0.00	12,663.28	7,336.72	0.00	0.00	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147327 - REU: George Hazelrigg												
Org: UDMEJK - PI James Krzanowski				Org Mgr: Krzanowski, James E								
Account Pool: 72 - Student and/or Participant Support												
722200	Participant Support	0.00	0.00	0.00	2,970.00	0.00	2,970.00	(2,970.00)	0.00	0.00	0.00	0.00
722205	Participant Sup-Stipends	4,800.00	4,800.00	0.00	0.00	0.00	0.00	4,800.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		4,800.00	4,800.00	0.00	2,970.00	0.00	2,970.00	1,830.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	1,200.00	1,200.00	0.00	742.50	0.00	742.50	457.50	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		1,200.00	1,200.00	0.00	742.50	0.00	742.50	457.50	0.00	0.00	0.00	0.00
Total Org: UDMEJK		6,000.00	6,000.00	0.00	3,712.50	0.00	3,712.50	2,287.50	0.00	0.00	0.00	0.00
Total Fund: 147327		6,000.00	6,000.00	0.00	3,712.50	0.00	3,712.50	2,287.50	0.00	0.00	0.00	0.00

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147330 - Goali/Collaborative Research - REU										
Org: UDMEBK - PI Brad Kinsey										
Account Pool: 72 - Student and/or Participant Support										
722200	Participant Support	9,600.00	9,600.00	0.00	3,969.27	0.00	3,969.27	5,630.73	0.00	0.00
Subtotal Account Pool: 72		9,600.00	9,600.00	0.00	3,969.27	0.00	3,969.27	5,630.73	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations										
760300	F&A Expenditures	2,400.00	2,400.00	0.00	992.31	0.00	992.31	1,407.69	0.00	0.00
Subtotal Account Pool: 76		2,400.00	2,400.00	0.00	992.31	0.00	992.31	1,407.69	0.00	0.00
Total Org: UDMEBK		12,000.00	12,000.00	0.00	4,961.58	0.00	4,961.58	7,038.42	0.00	0.00
Total Fund: 147330		12,000.00	12,000.00	0.00	4,961.58	0.00	4,961.58	7,038.42	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147333 - von Neumann Algebras Free Prob												
Org: UDMAJS - PI Junhao Shen				Org Mgr: Shen, Junhao								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	30,000.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,651.16	0.00	4,651.16	(4,651.16)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		30,000.00	30,000.00	0.00	4,651.16	0.00	4,651.16	25,348.84	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,630.00	2,630.00	0.00	0.00	0.00	0.00	2,630.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	423.26	0.00	423.26	(423.26)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		2,630.00	2,630.00	0.00	423.26	0.00	423.26	2,206.74	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710	Travel	3,600.00	3,600.00	0.00	0.00	0.00	0.00	3,600.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	4,500.00	4,500.00	0.00	0.00	0.00	0.00	4,500.00	0.00	0.00	0.00	0.00
7111	Supplies	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		14,100.00	14,100.00	0.00	0.00	0.00	0.00	14,100.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	21,030.00	21,030.00	0.00	2,283.48	0.00	2,283.48	18,746.52	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		21,030.00	21,030.00	0.00	2,283.48	0.00	2,283.48	18,746.52	0.00	0.00	0.00	0.00
Total Org: UDMAJS		67,760.00	67,760.00	0.00	7,357.90	0.00	7,357.90	60,402.10	0.00	0.00	0.00	0.00
Total Fund: 147333		67,760.00	67,760.00	0.00	7,357.90	0.00	7,357.90	60,402.10	0.00	0.00	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147335 - Control-Stab Prblms Aircraft												
Org: UDMAMS - PI Marianna Shubov				Org Mgr: Roberts, Katherine M								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	57,628.00	57,628.00	0.00	0.00	0.00	0.00	57,628.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	6,947.36	0.00	6,947.36	(6,947.36)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	55,643.00	55,643.00	0.00	0.00	0.00	0.00	55,643.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	100.00	0.00	100.00	(100.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		113,271.00	113,271.00	0.00	7,047.36	0.00	7,047.36	106,223.64	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	9,017.00	9,017.00	0.00	0.00	0.00	0.00	9,017.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	641.31	0.00	641.31	(641.31)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		9,017.00	9,017.00	0.00	641.31	0.00	641.31	8,375.69	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7112	Research Supplies	1,848.00	1,848.00	0.00	0.00	0.00	0.00	1,848.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		1,848.00	1,848.00	0.00	0.00	0.00	0.00	1,848.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	55,861.00	55,861.00	0.00	3,459.90	0.00	3,459.90	52,401.10	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		55,861.00	55,861.00	0.00	3,459.90	0.00	3,459.90	52,401.10	0.00	0.00	0.00	0.00
Total Org: UDMAMS		179,997.00	179,997.00	0.00	11,148.57	0.00	11,148.57	168,848.43	0.00	0.00	0.00	0.00
Total Fund: 147335		179,997.00	179,997.00	0.00	11,148.57	0.00	11,148.57	168,848.43	0.00	0.00	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147337 - Geochem Structure & Dynamics												
Org: UDESJB - PI Julia Bryce				Org Mgr: Roberts, Katherine M								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	3,382.00	3,382.00	0.00	0.00	0.00	0.00	3,382.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	1,493.85	0.00	1,493.85	(1,493.85)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	4,200.00	4,200.00	0.00	0.00	0.00	0.00	4,200.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		8,582.00	8,582.00	0.00	1,493.85	0.00	1,493.85	7,088.15	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	721.00	721.00	0.00	0.00	0.00	0.00	721.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	135.94	0.00	135.94	(135.94)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		721.00	721.00	0.00	135.94	0.00	135.94	585.06	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710	Travel	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
7112	Research Supplies	459.00	459.00	0.00	0.00	0.00	0.00	459.00	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	20,000.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		24,459.00	24,459.00	0.00	0.00	0.00	0.00	24,459.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	15,193.00	15,193.00	0.00	733.40	0.00	733.40	14,459.60	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		15,193.00	15,193.00	0.00	733.40	0.00	733.40	14,459.60	0.00	0.00	0.00	0.00
Total Org: UDESJB		48,955.00	48,955.00	0.00	2,363.19	0.00	2,363.19	46,591.81	0.00	0.00	0.00	0.00
Total Fund: 147337		48,955.00	48,955.00	0.00	2,363.19	0.00	2,363.19	46,591.81	0.00	0.00	0.00	0.00

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final	
Fund: 147HST - Natl Science Foundation Loc													
Org: UDESJD - PI John Davis													
Org Mgr: Davis, John Matthew													
Account Pool: 61 - Salaries and Wages													
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 65 - Fringe Benefits													
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 71 - Support													
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 72 - Student and/or Participant Support													
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 74 - Capitalizable Plant and Equipment													
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 76 - F&A and Internal Allocations													
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Total Org: UDESJD		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147HST - Natl Science Foundation Loc												
Org: UDMSCA - PI Carmela Amato-Wierda				Org Mgr: Amato-Wierda, Carmela C.								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPSU	[Nse] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7170	Consulting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Org: UDMSCA		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final	
Fund: 14B000 - Risk Reduction Pollution Prev.													
Org: UDKEIF - PI Ihab Farag				Org Mgr: Farag, Ihab H									
Account Pool: 61 - Salaries and Wages													
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 65 - Fringe Benefits													
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 71 - Support													
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 76 - F&A and Internal Allocations													
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 7Z - Transfers Out													
80ZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(254.35)	(254.35)	
Subtotal Account Pool: 7Z		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(254.35)	(254.35)	
Total Org: UDKEIF		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(254.35)	(254.35)	
Total Fund: 14B000		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(254.35)	(254.35)	

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B013 - Miscellaneous Project												
Org: UDMSYD - PI Yvon Durant				Org Mgr: Durant, Yvon G								
Account Pool: 61 - Salaries and Wages												
611PXR	[NSE] Supplemental-SR (A-Funds)	0.00	0.00	0.00	3,600.00	0.00	3,600.00	(3,600.00)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(135.00)	(135.00)	0.00	0.00	0.00	0.00	(135.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(885.00)	(885.00)	0.00	0.00	0.00	0.00	(885.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(1,020.00)	(1,020.00)	0.00	3,600.00	0.00	3,600.00	(4,620.00)	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	(11.34)	(11.34)	0.00	327.60	0.00	327.60	(338.94)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		(11.34)	(11.34)	0.00	327.60	0.00	327.60	(338.94)	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710000	In-State Travel	(95.40)	(95.40)	0.00	0.00	0.00	0.00	(95.40)	0.00	0.00	95.40	95.40
710100	Out-of-State Travel	(55.00)	(55.00)	0.00	0.00	0.00	0.00	(55.00)	0.00	0.00	55.00	55.00
7112	Research Supplies	26,042.52	26,042.52	0.00	0.00	0.00	0.00	26,042.52	0.00	0.00	0.00	0.00
711200	Research Supplies	(8,727.29)	(8,727.29)	0.00	1,070.24	0.00	1,070.24	(9,797.53)	1,126.84	1,126.84	5,475.55	5,475.55
713000	Printing & Copying-General	(540.22)	(540.22)	0.00	0.00	0.00	0.00	(540.22)	126.82	126.82	18.10	18.10
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	66.00	0.00	66.00	(66.00)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(1,308.75)	(1,308.75)	0.00	0.00	0.00	0.00	(1,308.75)	69.75	69.75	1,239.00	1,239.00
719000	Business Meals-Meetings-Non Travel	(211.28)	(211.28)	0.00	0.00	0.00	0.00	(211.28)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	(179.00)	(179.00)	0.00	0.00	0.00	0.00	(179.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	3,608.00	3,608.00	0.00	0.00	0.00	0.00	3,608.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		18,533.58	18,533.58	0.00	1,136.24	0.00	1,136.24	17,397.34	1,323.41	1,323.41	6,883.05	6,883.05
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	2,600.00	0.00	2,600.00	(2,600.00)	0.00	0.00	0.00	0.00
740010	Cap Equipment-Flight Parts	0.00	0.00	0.00	439.56	0.00	439.56	(439.56)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	3,039.56	0.00	3,039.56	(3,039.56)	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	1,001.70	1,001.70	0.00	0.00	0.00	0.00	1,001.70	0.00	0.00	0.00	0.00
760300	F&A Expenditures	4,412.30	4,412.30	0.00	1,569.79	0.00	1,569.79	2,842.51	410.26	410.26	2,133.73	2,133.73
Subtotal Account Pool: 76		5,414.00	5,414.00	0.00	1,569.79	0.00	1,569.79	3,844.21	410.26	410.26	2,133.73	2,133.73
Total Org: UDMSYD		22,916.24	22,916.24	0.00	9,673.19	0.00	9,673.19	13,243.05	1,733.67	1,733.67	9,016.78	9,016.78
Total Fund: 14B013		22,916.24	22,916.24	0.00	9,673.19	0.00	9,673.19	13,243.05	1,733.67	1,733.67	9,016.78	9,016.78

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		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B037 - Software Development Projects												
Org: UDCSDB - PI R D Bergeron				Org Mgr: Bergeron, R Daniel								
Account Pool: 61 - Salaries and Wages												
613N10	Graduate Assistant	(2,088.00)	(2,088.00)	0.00	0.00	0.00	0.00	(2,088.00)	0.00	0.00	0.00	0.00
61CPEU	[NSE] Supplemental	(10,000.00)	(10,000.00)	0.00	0.00	0.00	0.00	(10,000.00)	0.00	0.00	0.00	0.00
61CPHU	[NSE] Supplemental	(1,608.75)	(1,608.75)	0.00	0.00	0.00	0.00	(1,608.75)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(5,425.01)	(5,425.01)	0.00	0.00	0.00	0.00	(5,425.01)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(5,903.00)	(5,903.00)	0.00	0.00	0.00	0.00	(5,903.00)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(288.75)	(288.75)	0.00	0.00	0.00	0.00	(288.75)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	11,616.76	11,616.76	0.00	0.00	0.00	0.00	11,616.76	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	13,696.75	13,696.75	0.00	0.00	0.00	0.00	13,696.75	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(0.00)	(0.00)	0.00	0.00	0.00	0.00	(0.00)	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7111	Supplies	(1,825.75)	(1,825.75)	0.00	0.00	0.00	0.00	(1,825.75)	0.00	0.00	0.00	0.00
7140	Postage	(790.39)	(790.39)	0.00	0.00	0.00	0.00	(790.39)	0.00	0.00	0.00	0.00
7180	Telecommunications	(338.38)	(338.38)	0.00	0.00	0.00	0.00	(338.38)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	2,954.52	2,954.52	0.00	0.00	0.00	0.00	2,954.52	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	2,660.00	2,660.00	0.00	0.00	0.00	0.00	2,660.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		2,660.00	2,660.00	0.00	0.00	0.00	0.00	2,660.00	0.00	0.00	0.00	0.00
Account Pool: 7Z - Transfers Out												
8O1063	NonMand Tran Out-PI Share F&A	(2,660.00)	(2,660.00)	0.00	0.00	0.00	0.00	(2,660.00)	2,660.00	2,660.00	0.00	0.00
Subtotal Account Pool: 7Z		(2,660.00)	(2,660.00)	0.00	0.00	0.00	0.00	(2,660.00)	2,660.00	2,660.00	0.00	0.00
Total Org: UDCSDB		(0.00)	(0.00)	0.00	0.00	0.00	0.00	(0.00)	2,660.00	2,660.00	0.00	0.00
Total Fund: 14B037		(0.00)	(0.00)	0.00	0.00	0.00	0.00	(0.00)	2,660.00	2,660.00	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B038 - Miscellaneous Projects - Dlg												
Org: UDCEDG - PI David Gress		Org Mgr: Gress, David L										
Account Pool: 61 - Salaries and Wages												
61CPEU	[NSE] Supplemental	(1,319.75)	(1,319.75)	0.00	0.00	0.00	0.00	(1,319.75)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(371.00)	(371.00)	0.00	0.00	0.00	0.00	(371.00)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(64.00)	(64.00)	0.00	0.00	0.00	0.00	(64.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	1,254.75	1,254.75	0.00	0.00	0.00	0.00	1,254.75	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710Z	Travel-Other	158.42	158.42	0.00	0.00	0.00	0.00	158.42	0.00	0.00	0.00	0.00
7111	Supplies	(56.85)	(56.85)	0.00	0.00	0.00	0.00	(56.85)	0.00	0.00	0.00	0.00
711100	Supplies-General	(50.00)	(50.00)	0.00	0.00	0.00	0.00	(50.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	295.28	295.28	0.00	0.00	0.00	0.00	295.28	0.00	0.00	0.00	0.00
711200	Research Supplies	(23.88)	(23.88)	0.00	0.00	0.00	0.00	(23.88)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(202.50)	(202.50)	0.00	0.00	0.00	0.00	(202.50)	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	(247.00)	(247.00)	0.00	0.00	0.00	0.00	(247.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	203.84	203.84	0.00	0.00	0.00	0.00	203.84	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		77.31	77.31	0.00	0.00	0.00	0.00	77.31	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	79.08	79.08	0.00	0.00	0.00	0.00	79.08	0.00	0.00	0.00	0.00
760300	F&A Expenditures	5.10	5.10	0.00	0.00	0.00	0.00	5.10	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		84.18	84.18	0.00	0.00	0.00	0.00	84.18	0.00	0.00	0.00	0.00
Total Org: UDCEDG		161.49	161.49	0.00	0.00	0.00	0.00	161.49	0.00	0.00	0.00	0.00
Total Fund: 14B038		161.49	161.49	0.00	0.00	0.00	0.00	161.49	0.00	0.00	0.00	0.00

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B040 - UNH Polymer Workshop										
Org: UDKEDS - PI Donald Sundberg										
Org Mgr: Sundberg, Donald C										
Account Pool: 74 - Capitalizable Plant and Equipment										
740000	Cap Equipment	0.00	0.00	0.00	2,000.00	0.00	2,000.00	(2,000.00)	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	2,000.00	0.00	2,000.00	(2,000.00)	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations										
760000	Internal Allocations	2,540.00	2,540.00	0.00	0.00	0.00	0.00	2,540.00	0.00	0.00
760300	F&A Expenditures	4,461.54	4,461.54	0.00	683.69	0.00	683.69	3,777.85	2,266.88	2,266.88
Subtotal Account Pool: 76		7,001.54	7,001.54	0.00	683.69	0.00	683.69	6,317.85	2,266.88	2,266.88
Total Org: UDKEDS		38,754.63	38,754.63	0.00	15,987.94	0.00	15,987.94	22,766.69	16,809.44	16,809.44
									11,283.56	11,283.56

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Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B040 - UNH Polymer Workshop										
Org: UDMSYD - PI Yvon Durant										
Org Mgr: Durant, Yvon G										
Account Pool: 61 - Salaries and Wages										
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits										
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment										
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations										
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Org: UDMSYD		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 14B040		38,754.63	38,754.63	0.00	15,987.94	0.00	15,987.94	22,766.69	16,809.44	16,809.44
									11,283.56	11,283.56

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B041 - Dcs Misc Projects												
Org: UDKEDS - PI Donald Sundberg		Org Mgr: Sundberg, Donald C										
Account Pool: 61 - Salaries and Wages												
611PXM	[NSE] Supplemental-Other-Misc	(260.00)	(260.00)	0.00	0.00	0.00	0.00	(260.00)	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	(105.00)	(105.00)	0.00	0.00	0.00	0.00	(105.00)	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(210.00)	(210.00)	0.00	0.00	0.00	0.00	(210.00)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(1,944.38)	(1,944.38)	0.00	0.00	0.00	0.00	(1,944.38)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(399.40)	(399.40)	0.00	0.00	0.00	0.00	(399.40)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	2,464.00	2,464.00	0.00	0.00	0.00	0.00	2,464.00	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	454.78	454.78	0.00	0.00	0.00	0.00	454.78	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(0.00)	(0.00)	0.00	0.00	0.00	0.00	(0.00)	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7111	Supplies	(4,239.08)	(4,239.08)	0.00	0.00	0.00	0.00	(4,239.08)	0.00	0.00	0.00	0.00
7112	Research Supplies	(27.00)	(27.00)	0.00	0.00	0.00	0.00	(27.00)	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	399.00	0.00	399.00	(399.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	4,270.49	4,270.49	0.00	0.00	0.00	0.00	4,270.49	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		4.41	4.41	0.00	399.00	0.00	399.00	(394.59)	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	5.76	5.76	0.00	0.00	0.00	0.00	5.76	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	(3,036.47)	0.00	(3,036.47)	3,036.47	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		5.76	5.76	0.00	(3,036.47)	0.00	(3,036.47)	3,042.23	0.00	0.00	0.00	0.00
Total Org: UDKEDS		10.17	10.17	0.00	(2,637.47)	0.00	(2,637.47)	2,647.64	0.00	0.00	0.00	0.00
Total Fund: 14B041		10.17	10.17	0.00	(2,637.47)	0.00	(2,637.47)	2,647.64	0.00	0.00	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B150 - Compact Magnetic Field												
Org: UDPHFH - PI F W Hersman				Org Mgr: Hersman, F William								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	8,953.00	8,953.00	0.00	0.00	0.00	0.00	8,953.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(6,864.64)	(6,864.64)	0.00	(831.01)	0.00	(831.01)	(6,033.63)	6,864.64	6,864.64	0.00	0.00
615F10	PAT	(765.10)	(765.10)	0.00	0.00	0.00	0.00	(765.10)	765.10	765.10	0.00	0.00
617F10	Operating Staff	(7,275.51)	(7,275.51)	0.00	856.82	0.00	856.82	(8,132.33)	7,275.51	7,275.51	0.00	0.00
61SNSH	Student Labor	(140.00)	(140.00)	0.00	0.00	0.00	0.00	(140.00)	140.00	140.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	7,000.00	7,000.00	0.00	0.00	0.00	0.00	7,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		907.75	907.75	0.00	25.81	0.00	25.81	881.94	15,045.25	15,045.25	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(2,157.22)	(2,157.22)	0.00	342.73	0.00	342.73	(2,499.95)	3,216.22	3,216.22	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(582.43)	(582.43)	0.00	(75.62)	0.00	(75.62)	(506.81)	582.43	582.43	0.00	0.00
Subtotal Account Pool: 65		(2,739.65)	(2,739.65)	0.00	267.11	0.00	267.11	(3,006.76)	3,798.65	3,798.65	0.00	0.00
Account Pool: 71 - Support												
710	Travel	1,230.00	1,230.00	0.00	0.00	0.00	0.00	1,230.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	45.24	0.00	45.24	(45.24)	0.00	0.00	0.00	0.00
7112	Research Supplies	2,306.00	2,306.00	0.00	0.00	0.00	0.00	2,306.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(277.98)	(277.98)	0.00	220.85	0.00	220.85	(498.83)	277.98	277.98	0.00	0.00
714010	Postage-Off Campus Mail Services	(32.94)	(32.94)	0.00	0.00	0.00	0.00	(32.94)	32.94	32.94	0.00	0.00
717200	Other Professional Services-General	(834.00)	(834.00)	0.00	0.00	0.00	0.00	(834.00)	834.00	834.00	0.00	0.00
Subtotal Account Pool: 71		2,391.08	2,391.08	0.00	266.09	0.00	266.09	2,124.99	1,144.92	1,144.92	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	257.09	257.09	0.00	257.14	0.00	257.14	(0.05)	9,194.91	9,194.91	0.00	0.00
Subtotal Account Pool: 76		257.09	257.09	0.00	257.14	0.00	257.14	(0.05)	9,194.91	9,194.91	0.00	0.00
Total Org: UDPHFH		816.27	816.27	0.00	816.15	0.00	816.15	0.12	29,183.73	29,183.73	0.00	0.00
Total Fund: 14B150		816.27	816.27	0.00	816.15	0.00	816.15	0.12	29,183.73	29,183.73	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B151 - Multi-Liter Accumulation												
Org: UDPHFH - PI F W Hersman		Org Mgr: Hersman, F William										
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	3,850.66	0.00	3,850.66	(3,850.66)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	22,315.00	22,315.00	0.00	0.00	0.00	0.00	22,315.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(7,419.18)	(7,419.18)	0.00	1,497.35	0.00	1,497.35	(8,916.53)	7,419.18	7,419.18	0.00	0.00
611PXR	[NSE] Supplemental-SR (A-Funds)	0.00	0.00	0.00	7,492.51	0.00	7,492.51	(7,492.51)	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	2,707.86	0.00	2,707.86	(2,707.86)	0.00	0.00	0.00	0.00
615F10	PAT	(978.71)	(978.71)	0.00	0.00	0.00	0.00	(978.71)	978.71	978.71	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	33,155.00	33,155.00	0.00	0.00	0.00	0.00	33,155.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	(7,172.92)	(7,172.92)	0.00	14,602.29	0.00	14,602.29	(21,775.21)	7,172.92	7,172.92	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(382.50)	(382.50)	0.00	0.00	0.00	0.00	(382.50)	382.50	382.50	0.00	0.00
61SNSH	Student Labor	(195.00)	(195.00)	0.00	2,592.00	0.00	2,592.00	(2,787.00)	195.00	195.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	25,000.00	25,000.00	0.00	0.00	0.00	0.00	25,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		64,321.69	64,321.69	0.00	32,742.67	0.00	32,742.67	31,579.02	16,148.31	16,148.31	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	16,537.42	16,537.42	0.00	7,925.68	0.00	7,925.68	8,611.74	3,260.58	3,260.58	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(661.14)	(661.14)	0.00	1,064.55	0.00	1,064.55	(1,725.69)	661.14	661.14	0.00	0.00
Subtotal Account Pool: 65		15,876.28	15,876.28	0.00	8,990.23	0.00	8,990.23	6,886.05	3,921.72	3,921.72	0.00	0.00
Account Pool: 71 - Support												
710	Travel	3,230.00	3,230.00	0.00	0.00	0.00	0.00	3,230.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(133.72)	(133.72)	0.00	0.00	0.00	0.00	(133.72)	133.72	133.72	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	49.56	0.00	49.56	(49.56)	0.00	0.00	0.00	0.00
7112	Research Supplies	6,556.00	6,556.00	0.00	0.00	0.00	0.00	6,556.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(293.60)	(293.60)	0.00	6,026.01	0.00	6,026.01	(6,319.61)	293.60	293.60	0.00	0.00
714010	Postage-Off Campus Mail Services	(10.64)	(10.64)	0.00	0.00	0.00	0.00	(10.64)	10.64	10.64	0.00	0.00
Subtotal Account Pool: 71		9,348.04	9,348.04	0.00	6,075.57	0.00	6,075.57	3,272.47	437.96	437.96	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	41,191.26	41,191.26	0.00	21,969.25	0.00	21,969.25	19,222.01	9,433.74	9,433.74	0.00	0.00
Subtotal Account Pool: 76		41,191.26	41,191.26	0.00	21,969.25	0.00	21,969.25	19,222.01	9,433.74	9,433.74	0.00	0.00
Total Org: UDPHFH		130,737.27	130,737.27	0.00	69,777.72	0.00	69,777.72	60,959.55	29,941.73	29,941.73	0.00	0.00
Total Fund: 14B151		130,737.27	130,737.27	0.00	69,777.72	0.00	69,777.72	60,959.55	29,941.73	29,941.73	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B175 - Ccc Ind. Assoc. & Consoritum												
Org: UDCSEF - PI Eugene Freuder		Org Mgr: Freuder, Eugene C										
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721100	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 7Z - Transfers Out												
8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	828.77	828.77
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,649.40	9,649.40
Subtotal Account Pool: 7Z		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,478.17	10,478.17
Total Org: UDCSEF		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,478.17	10,478.17
Total Fund: 14B175		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,478.17	10,478.17

[illegible]

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B235 - IRC: Bentley Pharmaceuticals												
Org: UDMSYD - PI Yvon Durant				Org Mgr: Durant, Yvon G								
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721100	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,665.00	2,665.00
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,665.00	2,665.00
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Org: UDMSYD		0.00	0.00	0.00	0.00	0.00	0.00	0.00	29,810.68	29,810.68	63,031.39	63,031.39
Total Fund: 14B235		0.00	0.00	0.00	0.00	0.00	0.00	0.00	29,810.68	29,810.68	63,031.39	63,031.39

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B240 - NHIRC--resonetics lii												
Org: UDMETG - PI Todd Gross				Org Mgr: Gross, Todd Stuart								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	8,370.00	8,370.00	0.00	0.00	0.00	0.00	8,370.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(3,505.00)	(3,505.00)	0.00	0.00	0.00	0.00	(3,505.00)	0.00	0.00	0.00	0.00
611PXR	[NSE] Supplemental-SR (A-Funds)	(1,100.00)	(1,100.00)	0.00	0.00	0.00	0.00	(1,100.00)	0.00	0.00	1,100.00	1,100.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		8,765.00	8,765.00	0.00	0.00	0.00	0.00	8,765.00	0.00	0.00	1,100.00	1,100.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,716.92	2,716.92	0.00	0.00	0.00	0.00	2,716.92	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(103.47)	(103.47)	0.00	0.00	0.00	0.00	(103.47)	0.00	0.00	92.40	92.40
Subtotal Account Pool: 65		2,613.45	2,613.45	0.00	0.00	0.00	0.00	2,613.45	0.00	0.00	92.40	92.40
Account Pool: 71 - Support												
711100	Supplies-General	(13,870.00)	(13,870.00)	0.00	0.00	0.00	0.00	(13,870.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	(1,344.97)	(1,344.97)	0.00	0.00	0.00	0.00	(1,344.97)	0.00	0.00	0.00	0.00
711200	Research Supplies	(1,154.14)	(1,154.14)	0.00	0.00	0.00	0.00	(1,154.14)	0.00	0.00	690.69	690.69
7140	Postage	(26.99)	(26.99)	0.00	0.00	0.00	0.00	(26.99)	0.00	0.00	0.00	0.00
714000	Postage-General	(11.82)	(11.82)	0.00	0.00	0.00	0.00	(11.82)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	9,500.00	0.00	9,500.00	(9,500.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	15,000.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		(1,407.92)	(1,407.92)	0.00	9,500.00	0.00	9,500.00	(10,907.92)	0.00	0.00	690.69	690.69
Total Org: UDMETG		9,970.53	9,970.53	0.00	9,500.00	0.00	9,500.00	470.53	0.00	0.00	1,883.09	1,883.09
Total Fund: 14B240		9,970.53	9,970.53	0.00	9,500.00	0.00	9,500.00	470.53	0.00	0.00	1,883.09	1,883.09

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final	
Fund: 14B242 - IRC: Gt Equipment Technology													
Org: UDMSCA - PI Carmela Amato-Wierda				Org Mgr: Amato-Wierda, Carmela C.									
Account Pool: 61 - Salaries and Wages													
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 65 - Fringe Benefits													
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 71 - Support													
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
719200	Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 72 - Student and/or Participant Support													
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
721100	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 74 - Capitalizable Plant and Equipment													
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 7Z - Transfers Out													
80ZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(19.07)	(19.07)	
Subtotal Account Pool: 7Z		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(19.07)	(19.07)	
Total Org: UDMSCA		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(19.07)	(19.07)	
Total Fund: 14B242		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(19.07)	(19.07)	

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures			
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final	
Fund: 14B247 - Innovative Uv Technologies													
Org: UDCEJM - PI James Malley				Org Mgr: Malley, James E									
Account Pool: 61 - Salaries and Wages													
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 65 - Fringe Benefits													
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 71 - Support													
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 72 - Student and/or Participant Support													
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 74 - Capitalizable Plant and Equipment													
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 76 - F&A and Internal Allocations													
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 7Z - Transfers Out													
8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00	0.00	0.00	0.00	0.00	199.83	199.83	0.00	0.00	
Subtotal Account Pool: 7Z		0.00	0.00	0.00	0.00	0.00	0.00	0.00	199.83	199.83	0.00	0.00	
Total Org: UDCEJM		0.00	0.00	0.00	0.00	0.00	0.00	0.00	199.83	199.83	0.00	0.00	
Total Fund: 14B247		0.00	0.00	0.00	0.00	0.00	0.00	0.00	199.83	199.83	0.00	0.00	

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Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B250 - UNH Impact Center										
Org: UDCHCB - PI Christopher Bauer										
Org Mgr: Bauer, Christopher F										
Account Pool: 7Z - Transfers Out										
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,868.35	19,868.35
Subtotal Account Pool: 7Z	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,868.35	19,868.35
Total Org: UDCHCB	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	97,101.18	97,101.18
Total Fund: 14B250	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	97,101.18	97,101.18

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B268 - IRC Tag: Chart Inc												
Org: UDKEVM - PI Virendra Mathur				Org Mgr: Mathur, Virendra K								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,000.00	4,000.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXR	[NSE] Supplemental-SR (A-Funds)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,250.07	6,250.07
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,318.17	1,318.17
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	160.00	160.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,728.24	13,728.24
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	614.72	614.72
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	614.72	614.72
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,189.82	2,189.82
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	946.60	946.60
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.40	0.40	34.22	34.22
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.40	0.40	3,170.64	3,170.64
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,018.50	1,018.50
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,018.50	1,018.50
Account Pool: 7Z - Transfers Out												
80ZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(3.83)	(3.83)	0.00	0.00
Subtotal Account Pool: 7Z		0.00	0.00	0.00	0.00	0.00	0.00	0.00	(3.83)	(3.83)	0.00	0.00
Total Org: UDKEVM		0.00	0.00	0.00	0.00	0.00	0.00	0.00	(3.43)	(3.43)	18,532.10	18,532.10
Total Fund: 14B268		0.00	0.00	0.00	0.00	0.00	0.00	0.00	(3.43)	(3.43)	18,532.10	18,532.10

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		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B275 - Winnipeg Uv Study												
Org: UDCEJM - PI James Malley				Org Mgr: Malley, James E								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721100	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 7Z - Transfers Out												
8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00	0.00	0.00	0.00	0.00	62.65	62.65	0.00	0.00
Subtotal Account Pool: 7Z		0.00	0.00	0.00	0.00	0.00	0.00	0.00	62.65	62.65	0.00	0.00
Total Org: UDCEJM		0.00	0.00	0.00	0.00	0.00	0.00	0.00	62.65	62.65	0.00	0.00
Total Fund: 14B275		0.00	0.00	0.00	0.00	0.00	0.00	0.00	62.65	62.65	0.00	0.00

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		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B290 - EVALUATION OZONE & ULTRAVIOLET												
Org: UDCEJM - PI James Malley				Org Mgr: Malley, James E								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,713.69	3,713.69	2,810.36	2,810.36
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,919.05	2,919.05	2,209.00	2,209.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,632.74	6,632.74	5,019.36	5,019.36
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	557.15	557.15	421.63	421.63
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	557.15	557.15	421.63	421.63
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,072.80	1,072.80
710Z00	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.24	11.24	631.91	631.91
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34.37	34.37	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	303.60	303.60
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	45.61	45.61	2,008.31	2,008.31
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,375.01	3,375.01
730002	Subcontracts 02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,375.01	3,375.01
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,328.30	3,328.30	3,426.68	3,426.68
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,328.30	3,328.30	3,426.68	3,426.68
Total Org: UDCEJM		0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,563.80	10,563.80	14,250.99	14,250.99
Total Fund: 14B290		0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,563.80	10,563.80	14,250.99	14,250.99

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		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B294 - SCIENCE MATH PRGM & TECH												
Org: UDCHBH - PI Barbara Hopkins				Org Mgr: Hopkins, Barbara A								
Account Pool: 61 - Salaries and Wages												
615PBN	PAT-Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(456.79)	(456.79)	0.00	0.00
71C600	Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	(456.79)	(456.79)	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
722200	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(36.54)	(36.54)	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	(36.54)	(36.54)	0.00	0.00
Total Org: UDCHBH		0.00	0.00	0.00	0.00	0.00	0.00	0.00	(493.33)	(493.33)	0.00	0.00
Total Fund: 14B294		0.00	0.00	0.00	0.00	0.00	0.00	0.00	(493.33)	(493.33)	0.00	0.00

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		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B303 - Magnetic Media Hydrolytic												
Org: UDCHGM - PI Glenn Miller		Org Mgr: Miller, Glenn T										
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	11,000.00	11,000.00	0.00	0.00	0.00	0.00	11,000.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(14,416.00)	(14,416.00)	0.00	0.00	0.00	0.00	(14,416.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(2,875.50)	(2,875.50)	0.00	0.00	0.00	0.00	(2,875.50)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	4,682.00	4,682.00	0.00	0.00	0.00	0.00	4,682.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(1,609.50)	(1,609.50)	0.00	0.00	0.00	0.00	(1,609.50)	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,317.00	1,317.00	0.00	0.00	0.00	0.00	1,317.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,206.11)	(1,206.11)	0.00	0.00	0.00	0.00	(1,206.11)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		110.89	110.89	0.00	0.00	0.00	0.00	110.89	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710100	Out-of-State Travel	(650.00)	(650.00)	0.00	0.00	0.00	0.00	(650.00)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(350.00)	(350.00)	0.00	0.00	0.00	0.00	(350.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	4,322.00	4,322.00	0.00	0.00	0.00	0.00	4,322.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(1,504.73)	(1,504.73)	0.00	0.00	0.00	0.00	(1,504.73)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(312.76)	(312.76)	0.00	0.00	0.00	0.00	(312.76)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		1,504.51	1,504.51	0.00	0.00	0.00	0.00	1,504.51	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	2.22	2.22	0.00	0.00	0.00	0.00	2.22	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		2.22	2.22	0.00	0.00	0.00	0.00	2.22	0.00	0.00	0.00	0.00
Total Org: UDCHGM		8.12	8.12	0.00	0.00	0.00	0.00	8.12	0.00	0.00	0.00	0.00
Total Fund: 14B303		8.12	8.12	0.00	0.00	0.00	0.00	8.12	0.00	0.00	0.00	0.00

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	Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 14B312 - NHIRC: GT Equipment Technologies, I											
Org: UDMSCA - PI Carmela Amato-Wierda				Org Mgr: Amato-Wierda, Carmela C.							
Account Pool: 61 - Salaries and Wages											
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0 Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support											
710000 In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000 Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100 Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support											
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 7Z - Transfers Out											
8QO1039 For Capital Projects (not R&R)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(170.94)	(170.94)
Subtotal Account Pool: 7Z	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(170.94)	(170.94)
Total Org: UDMSCA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(170.94)	(170.94)
Total Fund: 14B312	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(170.94)	(170.94)

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B315 - Albany Techniweave												
Org: UDKEVM - PI Virendra Mathur		Org Mgr: Mathur, Virendra K										
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,000.00	7,000.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,318.17	1,318.17
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,200.00	1,200.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	423.00	423.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,941.17	9,941.17
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	799.52	799.52
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	799.52	799.52
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	130.00	130.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.00	30.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,450.01	10,450.01
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	10.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.72	8.72
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,628.73	10,628.73
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Org: UDKEVM		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,369.42	21,369.42
Total Fund: 14B315		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,369.42	21,369.42

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final	
Fund: 14B328 - MWRA UV Disinfection													
Org: UDCEJM - PI James Malley				Org Mgr: Malley, James E									
Account Pool: 61 - Salaries and Wages													
611NZ0	Faculty Unallocated Budget(BudOnly)	26,000.00	26,000.00	0.00	0.00	0.00	0.00	26,000.00	0.00	0.00	0.00	0.00	
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(2,997.03)	(2,997.03)	0.00	0.00	0.00	0.00	(2,997.03)	0.00	0.00	2,997.03	2,997.03	
611PXM	[NSE] Supplemental-Other-Misc	(28,000.00)	(28,000.00)	0.00	0.00	0.00	0.00	(28,000.00)	0.00	0.00	0.00	0.00	
613N30	Graduate Research Assistant	(2,624.50)	(2,624.50)	0.00	0.00	0.00	0.00	(2,624.50)	2,624.50	2,624.50	0.00	0.00	
613NZ0	Grad Unallocated Budget (Bud Only)	22,680.00	22,680.00	0.00	0.00	0.00	0.00	22,680.00	0.00	0.00	0.00	0.00	
613P90	Graduate Summer Appoint - Research	(5,298.20)	(5,298.20)	0.00	0.00	0.00	0.00	(5,298.20)	0.00	0.00	(10,592.80)	(10,592.80)	
61SNZ0	Student Labor Unallocated(Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 61		13,760.27	13,760.27	0.00	0.00	0.00	0.00	13,760.27	2,624.50	2,624.50	(7,595.77)	(7,595.77)	
Account Pool: 65 - Fringe Benefits													
65YF10	Full Fringe Benefit Distr Expe	3,002.00	3,002.00	0.00	0.00	0.00	0.00	3,002.00	0.00	0.00	0.00	0.00	
65YP10	Nonstatus Benefit Distr (Fica)	(3,008.43)	(3,008.43)	0.00	0.00	0.00	0.00	(3,008.43)	0.00	0.00	(625.12)	(625.12)	
Subtotal Account Pool: 65		(6.43)	(6.43)	0.00	0.00	0.00	0.00	(6.43)	0.00	0.00	(625.12)	(625.12)	
Account Pool: 71 - Support													
710000	In-State Travel	(163.50)	(163.50)	0.00	0.00	0.00	0.00	(163.50)	48.00	48.00	115.50	115.50	
710100	Out-of-State Travel	(422.77)	(422.77)	0.00	0.00	0.00	0.00	(422.77)	0.00	0.00	309.62	309.62	
710400	Student or Non-Emp Travel	(5,684.30)	(5,684.30)	0.00	0.00	0.00	0.00	(5,684.30)	1,836.65	1,836.65	2,871.86	2,871.86	
7112	Research Supplies	2,984.00	2,984.00	0.00	0.00	0.00	0.00	2,984.00	0.00	0.00	0.00	0.00	
711200	Research Supplies	(6,288.69)	(6,288.69)	0.00	0.00	0.00	0.00	(6,288.69)	2,623.41	2,623.41	3,517.93	3,517.93	
713000	Printing & Copying-General	(338.35)	(338.35)	0.00	0.00	0.00	0.00	(338.35)	71.30	71.30	211.25	211.25	
714010	Postage-Off Campus Mail Services	(312.44)	(312.44)	0.00	0.00	0.00	0.00	(312.44)	312.44	312.44	0.00	0.00	
716000	Maintenance & Repairs-General	(727.18)	(727.18)	0.00	0.00	0.00	0.00	(727.18)	327.18	327.18	90.00	90.00	
717200	Other Professional Services-General	(5,652.00)	(5,652.00)	0.00	0.00	0.00	0.00	(5,652.00)	3,060.00	3,060.00	2,592.00	2,592.00	
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
718002	Telecom-Fixed (Basic Phone Service)	(303.60)	(303.60)	0.00	0.00	0.00	0.00	(303.60)	265.65	265.65	37.95	37.95	
Subtotal Account Pool: 71		(16,908.83)	(16,908.83)	0.00	0.00	0.00	0.00	(16,908.83)	8,544.63	8,544.63	9,746.11	9,746.11	
Account Pool: 72 - Student and/or Participant Support													
721100	Assistantships	12,831.00	12,831.00	0.00	0.00	0.00	0.00	12,831.00	0.00	0.00	0.00	0.00	
721155	Asstship-Tuition Waiver	(8,169.00)	(8,169.00)	0.00	0.00	0.00	0.00	(8,169.00)	3,924.50	3,924.50	4,244.50	4,244.50	
Subtotal Account Pool: 72		4,662.00	4,662.00	0.00	0.00	0.00	0.00	4,662.00	3,924.50	3,924.50	4,244.50	4,244.50	
Account Pool: 76 - F&A and Internal Allocations													
760300	F&A Expenditures	(1,507.05)	(1,507.05)	0.00	0.00	0.00	0.00	(1,507.05)	5,137.77	5,137.77	701.60	701.60	
Subtotal Account Pool: 76		(1,507.05)	(1,507.05)	0.00	0.00	0.00	0.00	(1,507.05)	5,137.77	5,137.77	701.60	701.60	
Total Org: UDCEJM		(0.04)	(0.04)	0.00	0.00	0.00	0.00	(0.04)	20,231.40	20,231.40	6,471.32	6,471.32	
Total Fund: 14B328		(0.04)	(0.04)	0.00	0.00	0.00	0.00	(0.04)	20,231.40	20,231.40	6,471.32	6,471.32	

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final	
Fund: 14B329 - SiGARMS, Inc. I													
Org: UDEEAR - PI Andrzej Rucinski				Org Mgr: Rucinski, Andrzej									
Account Pool: 61 - Salaries and Wages													
611NZ0	Faculty Unallocated Budget(BudOnly)	56,838.00	56,838.00	0.00	0.00	0.00	0.00	56,838.00	0.00	0.00	0.00	0.00	
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(20,000.01)	(20,000.01)	0.00	0.00	0.00	0.00	(20,000.01)	0.00	0.00	20,000.01	20,000.01	
611PXM	[NSE] Supplemental-Other-Misc	(40,000.00)	(40,000.00)	0.00	0.00	0.00	0.00	(40,000.00)	0.00	0.00	0.00	0.00	
611PXR	[NSE] Supplemental-SR (A-Funds)	(18,571.60)	(18,571.60)	0.00	0.00	0.00	0.00	(18,571.60)	0.00	0.00	18,571.60	18,571.60	
613N30	Graduate Research Assistant	(71,000.50)	(71,000.50)	0.00	0.00	0.00	0.00	(71,000.50)	0.00	0.00	50,000.28	50,000.28	
613N60	Graduate - PT Lecturer	(4,199.78)	(4,199.78)	0.00	0.00	0.00	0.00	(4,199.78)	0.00	0.00	0.00	0.00	
613NZ0	Grad Unallocated Budget (Bud Only)	124,230.00	124,230.00	0.00	0.00	0.00	0.00	124,230.00	0.00	0.00	0.00	0.00	
613P90	Graduate Summer Appoint - Research	(65,750.04)	(65,750.04)	0.00	0.00	0.00	0.00	(65,750.04)	18,450.00	18,450.00	19,200.04	19,200.04	
61SNSH	Student Labor	(4,270.00)	(4,270.00)	0.00	0.00	0.00	0.00	(4,270.00)	0.00	0.00	1,395.00	1,395.00	
61SNZ0	Student Labor Unallocated(Bud Only)	18,450.00	18,450.00	0.00	0.00	0.00	0.00	18,450.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 61		(24,273.93)	(24,273.93)	0.00	0.00	0.00	0.00	(24,273.93)	18,450.00	18,450.00	109,166.93	109,166.93	
Account Pool: 65 - Fringe Benefits													
65YF10	Full Fringe Benefit Distr Expe	11,355.00	11,355.00	0.00	0.00	0.00	0.00	11,355.00	0.00	0.00	0.00	0.00	
65YP10	Nonstatus Benefit Distr (Fica)	(11,986.71)	(11,986.71)	0.00	0.00	0.00	0.00	(11,986.71)	1,549.80	1,549.80	4,852.73	4,852.73	
Subtotal Account Pool: 65		(631.71)	(631.71)	0.00	0.00	0.00	0.00	(631.71)	1,549.80	1,549.80	4,852.73	4,852.73	
Account Pool: 71 - Support													
710000	In-State Travel	20,000.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00	
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,174.26)	(1,174.26)	0.00	0.00	
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,457.78)	(1,457.78)	0.00	0.00	
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(240.38)	(240.38)	0.00	0.00	
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(3,685.76)	(3,685.76)	0.00	0.00	
7112	Research Supplies	12,318.00	12,318.00	0.00	0.00	0.00	0.00	12,318.00	0.00	0.00	0.00	0.00	
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(5,929.20)	(5,929.20)	1,854.24	1,854.24	
Subtotal Account Pool: 71		32,318.00	32,318.00	0.00	0.00	0.00	0.00	32,318.00	(12,487.38)	(12,487.38)	1,854.24	1,854.24	
Account Pool: 72 - Student and/or Participant Support													
721100	Assistantships	40,073.00	40,073.00	0.00	0.00	0.00	0.00	40,073.00	0.00	0.00	0.00	0.00	
721155	Asstship-Tuition Waiver	(39,046.23)	(39,046.23)	0.00	0.00	0.00	0.00	(39,046.23)	(2,512.62)	(2,512.62)	29,641.00	29,641.00	
Subtotal Account Pool: 72		1,026.77	1,026.77	0.00	0.00	0.00	0.00	1,026.77	(2,512.62)	(2,512.62)	29,641.00	29,641.00	
Account Pool: 74 - Capitalizable Plant and Equipment													
740000	Cap Equipment	6,561.24	6,561.24	0.00	0.00	0.00	0.00	6,561.24	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 74		6,561.24	6,561.24	0.00	0.00	0.00	0.00	6,561.24	0.00	0.00	0.00	0.00	
Total Org: UDEEAR		15,000.37	15,000.37	0.00	0.00	0.00	0.00	15,000.37	4,999.80	4,999.80	145,514.90	145,514.90	
Total Fund: 14B329		15,000.37	15,000.37	0.00	0.00	0.00	0.00	15,000.37	4,999.80	4,999.80	145,514.90	145,514.90	

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final	
Fund: 14B333 - Cedar Rapids UV Study													
Org: UDCEJM - PI James Malley				Org Mgr: Malley, James E									
Account Pool: 61 - Salaries and Wages													
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,419.27	6,419.27	3,006.12	3,006.12	
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,592.80	10,592.80	
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22.50	22.50	
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	135.00	135.00	1,027.50	1,027.50	
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,554.27	6,554.27	14,648.92	14,648.92	
Account Pool: 65 - Fringe Benefits													
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	539.23	539.23	1,129.36	1,129.36	
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	539.23	539.23	1,129.36	1,129.36	
Account Pool: 71 - Support													
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,009.26	1,009.26	
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	243.26	243.26	
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	113.85	113.85	
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,366.37	1,366.37	
Account Pool: 72 - Student and/or Participant Support													
721100	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,018.00	1,018.00	
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,018.00	1,018.00	
Account Pool: 76 - F&A and Internal Allocations													
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,192.07	3,192.07	7,715.08	7,715.08	
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,192.07	3,192.07	7,715.08	7,715.08	
Total Org: UDCEJM		0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,285.57	10,285.57	25,877.73	25,877.73	
Total Fund: 14B333		0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,285.57	10,285.57	25,877.73	25,877.73	

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		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B336 - IRC: GT Equipment 2003												
Org: UDMSCA - PI Carmela Amato-Wierda				Org Mgr: Amato-Wierda, Carmela C.								
Account Pool: 61 - Salaries and Wages												
611Q90	Post Doc	7,045.00	7,045.00	0.00	0.00	0.00	0.00	7,045.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(3,867.34)	(3,867.34)	0.00	0.00	0.00	0.00	(3,867.34)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
615F10	PAT	(6,813.78)	(6,813.78)	0.00	0.00	0.00	0.00	(6,813.78)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		2,363.88	2,363.88	0.00	0.00	0.00	0.00	2,363.88	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(1,499.44)	(1,499.44)	0.00	0.00	0.00	0.00	(1,499.44)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		(1,499.44)	(1,499.44)	0.00	0.00	0.00	0.00	(1,499.44)	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710100	Out-of-State Travel	(59.28)	(59.28)	0.00	0.00	0.00	0.00	(59.28)	0.00	0.00	59.28	59.28
7112	Research Supplies	5,816.00	5,816.00	0.00	0.00	0.00	0.00	5,816.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(10,218.91)	(10,218.91)	0.00	0.00	0.00	0.00	(10,218.91)	6,204.95	6,204.95	1,400.41	1,400.41
713000	Printing & Copying-General	(150.50)	(150.50)	0.00	0.00	0.00	0.00	(150.50)	0.00	0.00	150.50	150.50
716000	Maintenance & Repairs-General	(541.50)	(541.50)	0.00	0.00	0.00	0.00	(541.50)	0.00	0.00	541.50	541.50
Subtotal Account Pool: 71		(5,154.19)	(5,154.19)	0.00	0.00	0.00	0.00	(5,154.19)	6,204.95	6,204.95	2,151.69	2,151.69
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	3,947.00	3,947.00	0.00	0.00	0.00	0.00	3,947.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(2,237.25)	(2,237.25)	0.00	0.00	0.00	0.00	(2,237.25)	0.00	0.00	(1,737.25)	(1,737.25)
Subtotal Account Pool: 72		1,709.75	1,709.75	0.00	0.00	0.00	0.00	1,709.75	0.00	0.00	(1,737.25)	(1,737.25)
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	2,580.00	2,580.00	0.00	0.00	0.00	0.00	2,580.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		2,580.00	2,580.00	0.00	0.00	0.00	0.00	2,580.00	0.00	0.00	0.00	0.00
Total Org: UDMSCA		0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,204.95	6,204.95	414.44	414.44
Total Fund: 14B336		0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,204.95	6,204.95	414.44	414.44

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		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B344 - Drinking Water Assessments 2003												
Org: UDCEMC - PI Michael Collins		Org Mgr: Collins, Michael Robin										
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,996.02	8,996.02
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,464.01	2,464.01
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,693.37	15,693.37
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,235.87	11,235.87
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,930.00	6,930.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	961.13	961.13
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	46,280.40	46,280.40
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,355.83	6,355.83
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,488.54	2,488.54
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,844.37	8,844.37
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,596.96	1,596.96
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	600.00	600.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	63.25	63.25
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,260.21	2,260.21
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,018.50	1,018.50
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,018.50	1,018.50
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26,375.13	26,375.13
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26,375.13	26,375.13
Account Pool: 7Z - Transfers Out												
8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00	0.00	0.00	0.00	0.00	108.17	108.17	0.00	0.00
Subtotal Account Pool: 7Z		0.00	0.00	0.00	0.00	0.00	0.00	0.00	108.17	108.17	0.00	0.00
Total Org: UDCEMC		0.00	0.00	0.00	0.00	0.00	0.00	0.00	108.17	108.17	84,778.61	84,778.61
Total Fund: 14B344		0.00	0.00	0.00	0.00	0.00	0.00	0.00	108.17	108.17	84,778.61	84,778.61

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B346 - Poly-Silicon Deposition												
Org: UDMSCA - PI Carmela Amato-Wierda				Org Mgr: Amato-Wierda, Carmela C.								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,615.38	2,615.38
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,615.42	2,615.42
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,230.80	5,230.80
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	439.42	439.42
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	439.42	439.42
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	41.60	41.60
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	238.15	238.15
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	279.75	279.75
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,737.25	1,737.25
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,737.25	1,737.25
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,942.85	3,942.85
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,942.85	3,942.85
Total Org: UDMSCA		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,630.07	11,630.07
Total Fund: 14B346		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,630.07	11,630.07

[illegible]

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B352 - Portland Cement Assoc												
Org: UDCEKG - PI Kevin Gardner												
Org Mgr: Gardner, Kevin H												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	6,507.00	6,507.00	0.00	0.00	0.00	0.00	6,507.00	0.00	0.00	0.00	0.00
615F10	PAT	(28,077.94)	(28,077.94)	0.00	0.00	0.00	0.00	(28,077.94)	21,500.34	21,500.34	6,577.60	6,577.60
615NZ0	PAT Unallocated Budget (Bud Only)	28,000.00	28,000.00	0.00	0.00	0.00	0.00	28,000.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	7,322.74	0.00	7,322.74	(7,322.74)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(1,040.00)	(1,040.00)	0.00	0.00	0.00	0.00	(1,040.00)	1,040.00	1,040.00	0.00	0.00
Subtotal Account Pool: 61		5,389.06	5,389.06	0.00	7,322.74	0.00	7,322.74	(1,933.68)	22,540.34	22,540.34	6,577.60	6,577.60
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	223.85	223.85	0.00	0.00	0.00	0.00	223.85	8,600.16	8,600.16	2,663.99	2,663.99
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	666.37	0.00	666.37	(666.37)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		223.85	223.85	0.00	666.37	0.00	666.37	(442.52)	8,600.16	8,600.16	2,663.99	2,663.99
Account Pool: 71 - Support												
710	Travel	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(2,189.36)	(2,189.36)	0.00	0.00	0.00	0.00	(2,189.36)	681.62	681.62	1,507.74	1,507.74
710200	Foreign Travel	(1,653.95)	(1,653.95)	0.00	0.00	0.00	0.00	(1,653.95)	593.15	593.15	1,060.80	1,060.80
7112	Research Supplies	19,000.00	19,000.00	0.00	0.00	0.00	0.00	19,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(691.18)	(691.18)	0.00	0.00	0.00	0.00	(691.18)	433.60	433.60	257.58	257.58
713000	Printing & Copying-General	(12.00)	(12.00)	0.00	0.00	0.00	0.00	(12.00)	0.00	0.00	12.00	12.00
714010	Postage-Off Campus Mail Services	(2,095.48)	(2,095.48)	0.00	0.00	0.00	0.00	(2,095.48)	1,875.96	1,875.96	219.52	219.52
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	(15,000.00)	(10,825.00)	0.00	3,430.00	0.00	3,430.00	(14,255.00)	100.00	100.00	10,725.00	10,725.00
718002	Telecom-Fixed (Basic Phone Service)	(440.48)	(440.48)	0.00	0.00	0.00	0.00	(440.48)	194.32	194.32	246.16	246.16
718016	Telecom-Usage (Tolls)	(46.38)	(46.38)	0.00	0.00	0.00	0.00	(46.38)	14.10	14.10	32.28	32.28
719000	Business Meals-Meetings-Non Travel	(23.21)	(23.21)	0.00	0.00	0.00	0.00	(23.21)	0.00	0.00	23.21	23.21
Subtotal Account Pool: 71		1,847.96	6,022.96	0.00	3,430.00	0.00	3,430.00	2,592.96	3,892.75	3,892.75	14,084.29	14,084.29
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	5,035.97	5,035.97	0.00	5,252.79	0.00	5,252.79	(216.82)	16,115.26	16,115.26	10,729.77	10,729.77
Subtotal Account Pool: 76		5,035.97	5,035.97	0.00	5,252.79	0.00	5,252.79	(216.82)	16,115.26	16,115.26	10,729.77	10,729.77
Total Org: UDCEKG		12,496.84	16,671.84	0.00	16,671.90	0.00	16,671.90	(0.06)	51,148.51	51,148.51	34,055.65	34,055.65
Total Fund: 14B352		12,496.84	16,671.84	0.00	16,671.90	0.00	16,671.90	(0.06)	51,148.51	51,148.51	34,055.65	34,055.65

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B353 - Caris Ltd. Implementation of Cube										
Org: UDOMBC - Brian Calder										
Org Mgr: Roberts, Katherine M										
Account Pool: 61 - Salaries and Wages										
611NZ0	Faculty Unallocated Budget(BudOnly)	1,456.38	1,456.38	0.00	0.00	0.00	0.00	1,456.38	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(600.00)	(600.00)	0.00	0.00	0.00	0.00	(600.00)	0.00	0.00
Subtotal Account Pool: 61		856.38	856.38	0.00	0.00	0.00	0.00	856.38	0.00	0.00
Account Pool: 65 - Fringe Benefits										
65YF10	Full Fringe Benefit Distr Expe	126.70	126.70	0.00	0.00	0.00	0.00	126.70	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(49.20)	(49.20)	0.00	0.00	0.00	0.00	(49.20)	0.00	0.00
Subtotal Account Pool: 65		77.50	77.50	0.00	0.00	0.00	0.00	77.50	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations										
760300	F&A Expenditures	242.81	242.81	0.00	0.00	0.00	0.00	242.81	0.00	0.00
Subtotal Account Pool: 76		242.81	242.81	0.00	0.00	0.00	0.00	242.81	0.00	0.00
Total Org: UDOMBC		1,176.69	1,176.69	0.00	0.00	0.00	0.00	1,176.69	0.00	0.00
Total Fund: 14B353		1,176.69	1,176.69	0.00	0.00	0.00	0.00	1,176.69	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B354 - Biometrically Encoded Liscenses												
Org: UDEERM - PI Richard Messner				Org Mgr: Messner, Richard A								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,576.71	9,576.71
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,490.08	6,490.08
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,800.01	4,800.01
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,560.00	4,560.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,426.80	25,426.80
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,207.62	1,207.62
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,207.62	1,207.62
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	230.20	230.20
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	164.00	164.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.23	4.23
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	398.43	398.43
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,708.25	3,708.25
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,708.25	3,708.25
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,435.10	12,435.10
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,435.10	12,435.10
Total Org: UDEERM		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	43,176.20	43,176.20
Total Fund: 14B354		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	43,176.20	43,176.20

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final	
Fund: 14B368 - Enscone Data Technology Study													
Org: UDKEIF - PI Ihab Farag				Org Mgr: Farag, Ihab H									
Account Pool: 61 - Salaries and Wages													
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,000.00	16,000.00	
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,999.97	6,999.97	
611PXR	[NSE] Supplemental-SR (A-Funds)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,400.02	10,400.02	
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,236.00	8,236.00	
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	41,635.99	41,635.99	
Account Pool: 65 - Fringe Benefits													
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,805.60	2,805.60	
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,805.60	2,805.60	
Account Pool: 71 - Support													
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,995.75	1,995.75	
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	359.09	359.09	
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28.79	28.79	
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,383.63	2,383.63	
Account Pool: 76 - F&A and Internal Allocations													
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,071.34	21,071.34	
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,071.34	21,071.34	
Total Org: UDKEIF		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	67,896.56	67,896.56	
Total Fund: 14B368		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	67,896.56	67,896.56	

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B370 - GeoMedia Research										
Org: UDOMMJ - PI Martin Jakobsson										
Org Mgr: Jakobsson, Martin E A										
Account Pool: 71 - Support										
710	Travel	1,370.00	1,370.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(1,370.00)	(1,370.00)	0.00	0.00	0.00	0.00	0.00	1,370.00	1,370.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,370.00	1,370.00
Account Pool: 76 - F&A and Internal Allocations										
760300	F&A Expenditures	(0.20)	(0.20)	0.00	0.00	0.00	0.00	0.00	630.20	630.20
Subtotal Account Pool: 76		(0.20)	(0.20)	0.00	0.00	0.00	0.00	0.00	630.20	630.20
Account Pool: 7Z - Transfers Out										
80ZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	(0.20)	0.00	(0.20)	0.20	0.00	0.00
Subtotal Account Pool: 7Z		0.00	0.00	0.00	(0.20)	0.00	(0.20)	0.20	0.00	0.00
Total Org: UDOMMJ		(0.20)	(0.20)	0.00	(0.20)	0.00	(0.20)	0.00	2,000.20	2,000.20
Total Fund: 14B370		(0.20)	(0.20)	0.00	(0.20)	0.00	(0.20)	0.00	2,000.20	2,000.20

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final	
Fund: 14B372 - Piscataqua River Bridge Modeling													
Org: UDMEBC - PI Barbaros Celikkol				Org Mgr: Celikkol, Barbaros									
Account Pool: 61 - Salaries and Wages													
611NZ0	Faculty Unallocated Budget(BudOnly)	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00	
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(5,000.05)	(5,000.05)	0.00	0.00	0.00	0.00	(5,000.05)	0.00	0.00	5,000.05	5,000.05	
613N30	Graduate Research Assistant	(6,250.05)	(6,250.05)	0.00	0.00	0.00	0.00	(6,250.05)	0.00	0.00	6,250.05	6,250.05	
613NZ0	Grad Unallocated Budget (Bud Only)	11,330.00	11,330.00	0.00	0.00	0.00	0.00	11,330.00	0.00	0.00	0.00	0.00	
61CPEX	[NSE] Non-Status Salary (Exempt)	(15,175.59)	(15,175.59)	0.00	0.00	0.00	0.00	(15,175.59)	4,096.01	4,096.01	11,079.58	11,079.58	
61SNZ0	Student Labor Unallocated(Bud Only)	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 61		(95.69)	(95.69)	0.00	0.00	0.00	0.00	(95.69)	4,096.01	4,096.01	22,329.68	22,329.68	
Account Pool: 65 - Fringe Benefits													
65YF10	Full Fringe Benefit Distr Expe	840.00	840.00	0.00	0.00	0.00	0.00	840.00	0.00	0.00	0.00	0.00	
65YP10	Nonstatus Benefit Distr (Fica)	(1,700.62)	(1,700.62)	0.00	0.00	0.00	0.00	(1,700.62)	349.94	349.94	1,350.68	1,350.68	
Subtotal Account Pool: 65		(860.62)	(860.62)	0.00	0.00	0.00	0.00	(860.62)	349.94	349.94	1,350.68	1,350.68	
Account Pool: 71 - Support													
7112	Research Supplies	4,090.00	4,090.00	0.00	0.00	0.00	0.00	4,090.00	0.00	0.00	0.00	0.00	
711200	Research Supplies	(37.00)	(37.00)	0.00	0.00	0.00	0.00	(37.00)	0.00	0.00	37.00	37.00	
Subtotal Account Pool: 71		4,053.00	4,053.00	0.00	0.00	0.00	0.00	4,053.00	0.00	0.00	37.00	37.00	
Account Pool: 72 - Student and/or Participant Support													
721155	Asstship-Tuition Waiver	(2,787.25)	(2,787.25)	0.00	0.00	0.00	0.00	(2,787.25)	0.00	0.00	2,787.25	2,787.25	
Subtotal Account Pool: 72		(2,787.25)	(2,787.25)	0.00	0.00	0.00	0.00	(2,787.25)	0.00	0.00	2,787.25	2,787.25	
Account Pool: 76 - F&A and Internal Allocations													
760300	F&A Expenditures	(313.65)	(313.65)	0.00	0.00	0.00	0.00	(313.65)	1,378.22	1,378.22	7,352.43	7,352.43	
Subtotal Account Pool: 76		(313.65)	(313.65)	0.00	0.00	0.00	0.00	(313.65)	1,378.22	1,378.22	7,352.43	7,352.43	
Total Org: UDMEBC		(4.21)	(4.21)	0.00	0.00	0.00	0.00	(4.21)	5,824.17	5,824.17	33,857.04	33,857.04	
Total Fund: 14B372		(4.21)	(4.21)	0.00	0.00	0.00	0.00	(4.21)	5,824.17	5,824.17	33,857.04	33,857.04	

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B374 - NH IRC: Wireless Sensors												
Org: UDMEJM - PI John McHugh				Org Mgr: McHugh, John P.								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	8,450.00	8,450.00	0.00	0.00	0.00	0.00	8,450.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(9,242.01)	(9,242.01)	0.00	0.00	0.00	0.00	(9,242.01)	0.00	0.00	9,242.01	9,242.01
613P90	Graduate Summer Appoint - Research	(2,000.00)	(2,000.00)	0.00	0.00	0.00	0.00	(2,000.00)	0.00	0.00	2,000.00	2,000.00
61SNZ0	Student Labor Unallocated(Bud Only)	15,000.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		12,207.99	12,207.99	0.00	0.00	0.00	0.00	12,207.99	0.00	0.00	11,242.01	11,242.01
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,550.00	1,550.00	0.00	0.00	0.00	0.00	1,550.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(944.33)	(944.33)	0.00	0.00	0.00	0.00	(944.33)	0.00	0.00	944.33	944.33
Subtotal Account Pool: 65		605.67	605.67	0.00	0.00	0.00	0.00	605.67	0.00	0.00	944.33	944.33
Account Pool: 71 - Support												
710100	Out-of-State Travel	(812.50)	(812.50)	0.00	0.00	0.00	0.00	(812.50)	0.00	0.00	812.50	812.50
711200	Research Supplies	(3,823.01)	(3,823.01)	0.00	0.00	0.00	0.00	(3,823.01)	407.09	407.09	3,415.92	3,415.92
717200	Other Professional Services-General	(23,178.15)	(23,178.15)	0.00	0.00	0.00	0.00	(23,178.15)	318.15	318.15	22,860.00	22,860.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	15,000.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		(12,813.66)	(12,813.66)	0.00	0.00	0.00	0.00	(12,813.66)	725.24	725.24	27,088.42	27,088.42
Total Org: UDMEJM		(0.00)	(0.00)	0.00	0.00	0.00	0.00	(0.00)	725.24	725.24	39,274.76	39,274.76
Total Fund: 14B374		(0.00)	(0.00)	0.00	0.00	0.00	0.00	(0.00)	725.24	725.24	39,274.76	39,274.76

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B381 - Field Lysimeter												
Org: UDCETE - PI Taylor Eighmy				Org Mgr: Eighmy, T Taylor								
Account Pool: 61 - Salaries and Wages												
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,132.63	1,132.63	2,667.43	2,667.43
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,132.63	1,132.63	2,667.43	2,667.43
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	95.15	95.15	224.11	224.11
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	95.15	95.15	224.11	224.11
Account Pool: 71 - Support												
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	340.66	340.66
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	112.20	112.20
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,640.00	1,640.00	2,830.00	2,830.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,640.00	1,640.00	3,282.86	3,282.86
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,392.61	1,392.61	2,766.79	2,766.79
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,392.61	1,392.61	2,766.79	2,766.79
Total Org: UDCETE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,260.39	4,260.39	8,941.19	8,941.19
Total Fund: 14B381		0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,260.39	4,260.39	8,941.19	8,941.19

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B382 - Implementation of CUBE (IVS)												
Org: UDOMBC - Brian Calder												
Org Mgr: Roberts, Katherine M												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	3,002.00	3,002.00	0.00	0.00	0.00	0.00	3,002.00	0.00	0.00	0.00	0.00
611PXR	[NSE] Supplemental-SR (A-Funds)	(3,000.00)	(3,000.00)	0.00	0.00	0.00	0.00	(3,000.00)	0.00	0.00	3,000.00	3,000.00
Subtotal Account Pool: 61		2.00	2.00	0.00	0.00	0.00	0.00	2.00	0.00	0.00	3,000.00	3,000.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	252.00	252.00	0.00	0.00	0.00	0.00	252.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(252.00)	(252.00)	0.00	0.00	0.00	0.00	(252.00)	0.00	0.00	252.00	252.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	252.00	252.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.48	0.48	0.00	0.00	0.00	0.00	0.48	0.00	0.00	845.52	845.52
Subtotal Account Pool: 76		0.48	0.48	0.00	0.00	0.00	0.00	0.48	0.00	0.00	845.52	845.52
Total Org: UDOMBC		2.48	2.48	0.00	0.00	0.00	0.00	2.48	0.00	0.00	4,097.52	4,097.52
Total Fund: 14B382		2.48	2.48	0.00	0.00	0.00	0.00	2.48	0.00	0.00	4,097.52	4,097.52

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B384 - Open Ocean Aquaculture												
Org: UDMEDF - PI David Fredriksson		Org Mgr: Fredriksson, David W										
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,786.68	2,786.68
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,592.36	2,592.36
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,379.04	5,379.04
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,178.50	2,178.50
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,178.50	2,178.50
Account Pool: 71 - Support												
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	583.16	583.16
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	583.16	583.16
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,744.74	3,744.74
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,744.74	3,744.74
Total Org: UDMEDF		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,885.44	11,885.44
Total Fund: 14B384		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,885.44	11,885.44

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B389 - Scientific Solutions, Inc.												
Org: UDOMLM - PI Larry Mayer				Org Mgr: Mayer, Larry A								
Account Pool: 71 - Support												
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,905.00	11,905.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,905.00	11,905.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,095.30	3,095.30
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,095.30	3,095.30
Account Pool: 7Z - Transfers Out												
80ZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.30)	(0.30)
Subtotal Account Pool: 7Z		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.30)	(0.30)
Total Org: UDOMLM		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,000.00	15,000.00
Total Fund: 14B389		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,000.00	15,000.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B394 - Seldon Nanomesh Membrane - 1												
Org: UDCEMC - PI Michael Collins				Org Mgr: Collins, Michael Robin								
Account Pool: 61 - Salaries and Wages												
615NZ0	PAT Unallocated Budget (Bud Only)	7,928.00	7,928.00	0.00	0.00	0.00	0.00	7,928.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(2,707.44)	(2,707.44)	0.00	0.00	0.00	0.00	(2,707.44)	0.00	0.00	2,707.44	2,707.44
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(8,076.25)	(8,076.25)	0.00	0.00	0.00	0.00	(8,076.25)	0.00	0.00	8,076.25	8,076.25
61SNZ0	Student Labor Unallocated(Bud Only)	5,758.00	5,758.00	0.00	0.00	0.00	0.00	5,758.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		2,902.31	2,902.31	0.00	0.00	0.00	0.00	2,902.31	0.00	0.00	10,783.69	10,783.69
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	3,477.00	3,477.00	0.00	0.00	0.00	0.00	3,477.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(905.83)	(905.83)	0.00	0.00	0.00	0.00	(905.83)	0.00	0.00	905.83	905.83
Subtotal Account Pool: 65		2,571.17	2,571.17	0.00	0.00	0.00	0.00	2,571.17	0.00	0.00	905.83	905.83
Account Pool: 71 - Support												
710000	In-State Travel	(41.45)	(41.45)	0.00	0.00	0.00	0.00	(41.45)	0.00	0.00	41.45	41.45
7112	Research Supplies	1,998.00	1,998.00	0.00	0.00	0.00	0.00	1,998.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(367.10)	(367.10)	0.00	0.00	0.00	0.00	(367.10)	0.00	0.00	367.10	367.10
717200	Other Professional Services-General	(7,080.00)	(7,080.00)	0.00	0.00	0.00	0.00	(7,080.00)	0.00	0.00	7,080.00	7,080.00
Subtotal Account Pool: 71		(5,490.55)	(5,490.55)	0.00	0.00	0.00	0.00	(5,490.55)	0.00	0.00	7,488.55	7,488.55
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(29.93)	(29.93)	0.00	0.00	0.00	0.00	(29.93)	0.00	0.00	8,821.93	8,821.93
Subtotal Account Pool: 76		(29.93)	(29.93)	0.00	0.00	0.00	0.00	(29.93)	0.00	0.00	8,821.93	8,821.93
Account Pool: 7Z - Transfers Out												
80ZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	(47.00)	0.00	(47.00)	47.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		0.00	0.00	0.00	(47.00)	0.00	(47.00)	47.00	0.00	0.00	0.00	0.00
Total Org: UDCEMC		(47.00)	(47.00)	0.00	(47.00)	0.00	(47.00)	(0.00)	0.00	0.00	28,000.00	28,000.00
Total Fund: 14B394		(47.00)	(47.00)	0.00	(47.00)	0.00	(47.00)	(0.00)	0.00	0.00	28,000.00	28,000.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B397 - Qos Framework for Ethernet												
Org: UDCSRB - PI Radim Bartos				Org Mgr: Bartos, Radim								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	18,487.00	18,487.00	0.00	0.00	0.00	0.00	18,487.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(18,486.99)	(18,486.99)	0.00	0.00	0.00	0.00	(18,486.99)	15,907.41	15,907.41	2,579.58	2,579.58
613N30	Graduate Research Assistant	(20,584.26)	(20,584.26)	0.00	0.00	0.00	0.00	(20,584.26)	14,184.30	14,184.30	6,399.96	6,399.96
613NZ0	Grad Unallocated Budget (Bud Only)	22,128.00	22,128.00	0.00	0.00	0.00	0.00	22,128.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(10,707.43)	(10,707.43)	0.00	123.26	0.00	123.26	(10,830.69)	6,945.52	6,945.52	3,761.91	3,761.91
Subtotal Account Pool: 61		(9,163.68)	(9,163.68)	0.00	123.26	0.00	123.26	(9,286.94)	37,037.23	37,037.23	12,741.45	12,741.45
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,287.00	2,287.00	0.00	0.00	0.00	0.00	2,287.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(2,452.35)	(2,452.35)	0.00	11.22	0.00	11.22	(2,463.57)	1,919.66	1,919.66	532.69	532.69
Subtotal Account Pool: 65		(165.35)	(165.35)	0.00	11.22	0.00	11.22	(176.57)	1,919.66	1,919.66	532.69	532.69
Account Pool: 71 - Support												
710	Travel	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(913.40)	(913.40)	0.00	0.00	0.00	0.00	(913.40)	913.40	913.40	0.00	0.00
710300	Conference Registration Fees	(740.00)	(740.00)	0.00	0.00	0.00	0.00	(740.00)	740.00	740.00	0.00	0.00
7112	Research Supplies	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
713010	Printing & Copying-Publications	300.00	300.00	0.00	0.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(139.36)	(139.36)	0.00	0.00	0.00	0.00	(139.36)	139.36	139.36	0.00	0.00
719100	Membership Dues & Fees	(20.00)	(20.00)	0.00	0.00	0.00	0.00	(20.00)	20.00	20.00	0.00	0.00
Subtotal Account Pool: 71		4,987.24	4,987.24	0.00	0.00	0.00	0.00	4,987.24	1,812.76	1,812.76	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	8,602.00	8,602.00	0.00	0.00	0.00	0.00	8,602.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(4,126.55)	(4,126.55)	0.00	0.00	0.00	0.00	(4,126.55)	1,339.00	1,339.00	2,787.55	2,787.55
Subtotal Account Pool: 72		4,475.45	4,475.45	0.00	0.00	0.00	0.00	4,475.45	1,339.00	1,339.00	2,787.55	2,787.55
Account Pool: 7Z - Transfers Out												
80ZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	(0.82)	0.00	(0.82)	0.82	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		0.00	0.00	0.00	(0.82)	0.00	(0.82)	0.82	0.00	0.00	0.00	0.00
Total Org: UDCSRB		133.66	133.66	0.00	133.66	0.00	133.66	(0.00)	42,108.65	42,108.65	16,061.69	16,061.69
Total Fund: 14B397		133.66	133.66	0.00	133.66	0.00	133.66	(0.00)	42,108.65	42,108.65	16,061.69	16,061.69

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B398 - BBNT Solutions LLC												
Org: UDOMCW - PI Colin Ware				Org Mgr: Ware, Colin								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(8,939.78)	(8,939.78)	0.00	0.00	0.00	0.00	(8,939.78)	1,872.30	1,872.30	7,067.48	7,067.48
611NZ0	Faculty Unallocated Budget(BudOnly)	7,710.00	7,710.00	0.00	0.00	0.00	0.00	7,710.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(655.98)	(655.98)	0.00	0.00	0.00	0.00	(655.98)	0.00	0.00	655.98	655.98
61SNZ0	Student Labor Unallocated(Bud Only)	2,180.00	2,180.00	0.00	0.00	0.00	0.00	2,180.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		294.24	294.24	0.00	0.00	0.00	0.00	294.24	1,872.30	1,872.30	7,723.46	7,723.46
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(311.28)	(311.28)	0.00	0.00	0.00	0.00	(311.28)	748.92	748.92	2,862.36	2,862.36
Subtotal Account Pool: 65		(311.28)	(311.28)	0.00	0.00	0.00	0.00	(311.28)	748.92	748.92	2,862.36	2,862.36
Account Pool: 72 - Student and/or Participant Support												
722200	Participant Support	452.00	452.00	0.00	0.00	0.00	0.00	452.00	0.00	0.00	48.00	48.00
Subtotal Account Pool: 72		452.00	452.00	0.00	0.00	0.00	0.00	452.00	0.00	0.00	48.00	48.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(29.34)	(29.34)	0.00	0.00	0.00	0.00	(29.34)	1,205.76	1,205.76	4,891.58	4,891.58
Subtotal Account Pool: 76		(29.34)	(29.34)	0.00	0.00	0.00	0.00	(29.34)	1,205.76	1,205.76	4,891.58	4,891.58
Total Org: UDOMCW		405.62	405.62	0.00	0.00	0.00	0.00	405.62	3,826.98	3,826.98	15,525.40	15,525.40

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B398 - BBNT Solutions LLC										
Org: UDPHFH - PI F W Hersman										
Org Mgr: Hersman, F William										
Account Pool: 61 - Salaries and Wages										
61SNSH	Student Labor	(260.00)	(260.00)	0.00	(260.00)	0.00	260.00	260.00	0.00	0.00
Subtotal Account Pool: 61		(260.00)	(260.00)	0.00	(260.00)	0.00	260.00	260.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations										
760300	F&A Expenditures	(119.60)	(119.60)	0.00	(119.60)	0.00	119.60	119.60	0.00	0.00
Subtotal Account Pool: 76		(119.60)	(119.60)	0.00	(119.60)	0.00	119.60	119.60	0.00	0.00
Total Org: UDPHFH		(379.60)	(379.60)	0.00	(379.60)	0.00	379.60	379.60	0.00	0.00
Total Fund: 14B398		26.02	26.02	0.00	(379.60)	0.00	4,206.58	4,206.58	15,525.40	15,525.40

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B404 - Chitosan-Based Foul-Release												
Org: UDMEMS - PI M R Swift				Org Mgr:								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	9,111.00	9,111.00	0.00	0.00	0.00	0.00	9,111.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(5,488.25)	(5,488.25)	0.00	12,680.40	0.00	12,680.40	(18,168.65)	5,488.25	5,488.25	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	6,913.00	6,913.00	0.00	0.00	0.00	0.00	6,913.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(300.00)	(300.00)	0.00	0.00	0.00	0.00	(300.00)	300.00	300.00	0.00	0.00
Subtotal Account Pool: 61		10,235.75	10,235.75	0.00	12,680.40	0.00	12,680.40	(2,444.65)	5,788.25	5,788.25	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	3,565.00	3,565.00	0.00	0.00	0.00	0.00	3,565.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(472.94)	(472.94)	0.00	1,153.92	0.00	1,153.92	(1,626.86)	472.94	472.94	0.00	0.00
Subtotal Account Pool: 65		3,092.06	3,092.06	0.00	1,153.92	0.00	1,153.92	1,938.14	472.94	472.94	0.00	0.00
Account Pool: 71 - Support												
7112	Research Supplies	364.00	364.00	0.00	0.00	0.00	0.00	364.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(1,107.85)	(1,107.85)	0.00	750.56	0.00	750.56	(1,858.41)	615.18	615.18	492.67	492.67
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		1,256.15	1,256.15	0.00	750.56	0.00	750.56	505.59	615.18	615.18	492.67	492.67
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	6,707.23	6,707.23	0.00	6,709.03	0.00	6,709.03	(1.80)	3,163.14	3,163.14	226.63	226.63
Subtotal Account Pool: 76		6,707.23	6,707.23	0.00	6,709.03	0.00	6,709.03	(1.80)	3,163.14	3,163.14	226.63	226.63
Account Pool: 7Z - Transfers Out												
80ZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	(2.72)	0.00	(2.72)	2.72	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		0.00	0.00	0.00	(2.72)	0.00	(2.72)	2.72	0.00	0.00	0.00	0.00
Total Org: UDMEMS		21,291.19	21,291.19	0.00	21,291.19	0.00	21,291.19	(0.00)	10,039.51	10,039.51	719.30	719.30
Total Fund: 14B404		21,291.19	21,291.19	0.00	21,291.19	0.00	21,291.19	(0.00)	10,039.51	10,039.51	719.30	719.30

[illegible]

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B406 - IRC/Gti Prototype Process												
Org: UDMSCA - PI Carmela Amato-Wierda				Org Mgr: Amato-Wierda, Carmela C.								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	9,482.00	9,482.00	0.00	0.00	0.00	0.00	9,482.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(9,482.02)	(9,482.02)	0.00	0.00	0.00	0.00	(9,482.02)	4,259.00	4,259.00	5,223.02	5,223.02
613N30	Graduate Research Assistant	(9,015.86)	(9,015.86)	0.00	0.00	0.00	0.00	(9,015.86)	3,301.30	3,301.30	5,714.56	5,714.56
613NZ0	Grad Unallocated Budget (Bud Only)	14,583.00	14,583.00	0.00	0.00	0.00	0.00	14,583.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(8,333.00)	(8,333.00)	0.00	0.00	0.00	0.00	(8,333.00)	4,743.40	4,743.40	3,589.60	3,589.60
61SNZ0	Student Labor Unallocated(Bud Only)	2,800.00	2,800.00	0.00	0.00	0.00	0.00	2,800.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		34.12	34.12	0.00	0.00	0.00	0.00	34.12	12,303.70	12,303.70	14,527.18	14,527.18
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,497.00	1,497.00	0.00	0.00	0.00	0.00	1,497.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,496.47)	(1,496.47)	0.00	0.00	0.00	0.00	(1,496.47)	756.21	756.21	740.26	740.26
Subtotal Account Pool: 65		0.53	0.53	0.00	0.00	0.00	0.00	0.53	756.21	756.21	740.26	740.26
Account Pool: 71 - Support												
710100	Out-of-State Travel	(8.00)	(8.00)	0.00	0.00	0.00	0.00	(8.00)	8.00	8.00	0.00	0.00
7112	Research Supplies	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(4,598.45)	(4,598.45)	0.00	0.00	0.00	0.00	(4,598.45)	1,140.06	1,140.06	3,458.39	3,458.39
Subtotal Account Pool: 71		393.55	393.55	0.00	0.00	0.00	0.00	393.55	1,148.06	1,148.06	3,458.39	3,458.39
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	4,267.00	4,267.00	0.00	0.00	0.00	0.00	4,267.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(4,194.50)	(4,194.50)	0.00	0.00	0.00	0.00	(4,194.50)	0.00	0.00	4,194.50	4,194.50
Subtotal Account Pool: 72		72.50	72.50	0.00	0.00	0.00	0.00	72.50	0.00	0.00	4,194.50	4,194.50
Total Org: UDMSCA		500.70	500.70	0.00	0.00	0.00	0.00	500.70	14,207.97	14,207.97	22,920.33	22,920.33
Total Fund: 14B406		500.70	500.70	0.00	0.00	0.00	0.00	500.70	14,207.97	14,207.97	22,920.33	22,920.33

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final	
Fund: 14B407 - Nanoscience/Military Electronic													
Org: UDCHGM - PI Glenn Miller				Org Mgr: Miller, Glenn T									
Account Pool: 61 - Salaries and Wages													
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,052.30	4,052.30	2,701.54	2,701.54	
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	969.22	969.22	3,876.94	3,876.94	
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,249.45	5,249.45	3,957.41	3,957.41	
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,168.59	4,168.59	9,767.44	9,767.44	
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	977.08	977.08	0.00	0.00	
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,416.64	15,416.64	20,303.33	20,303.33	
Account Pool: 65 - Fringe Benefits													
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,099.79	2,099.79	1,597.10	1,597.10	
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	854.06	854.06	1,373.03	1,373.03	
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,953.85	2,953.85	2,970.13	2,970.13	
Account Pool: 71 - Support													
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	57.00	57.00	144.16	144.16	
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	496.95	496.95	0.00	0.00	
711120	Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	176.92	176.92	
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,842.27	2,842.27	4,632.79	4,632.79	
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	614.78	614.78	391.50	391.50	
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	56.80	56.80	0.00	0.00	
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	285.00	285.00	0.00	0.00	
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,352.80	4,352.80	5,345.37	5,345.37	
Account Pool: 76 - F&A and Internal Allocations													
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,452.68	10,452.68	13,164.69	13,164.69	
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,452.68	10,452.68	13,164.69	13,164.69	
Account Pool: 7Z - Transfers Out													
8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.51	40.51	0.00	0.00	
Subtotal Account Pool: 7Z		0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.51	40.51	0.00	0.00	
Total Org: UDCHGM		0.00	0.00	0.00	0.00	0.00	0.00	0.00	33,216.48	33,216.48	41,783.52	41,783.52	
Total Fund: 14B407		0.00	0.00	0.00	0.00	0.00	0.00	0.00	33,216.48	33,216.48	41,783.52	41,783.52	

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final	
Fund: 14B408 - Drinking Water Assessments 2004													
Org: UDCEMC - PI Michael Collins				Org Mgr: Collins, Michael Robin									
Account Pool: 61 - Salaries and Wages													
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(9,999.34)	(9,999.34)	0.00	0.00	0.00	0.00	(9,999.34)	5,691.93	5,691.93	4,307.41	4,307.41	
615F10	PAT	(23,121.38)	(23,121.38)	0.00	0.00	0.00	0.00	(23,121.38)	10,100.51	10,100.51	13,020.87	13,020.87	
615NZ0	PAT Unallocated Budget (Bud Only)	49,335.00	49,335.00	0.00	0.00	0.00	0.00	49,335.00	0.00	0.00	0.00	0.00	
61CPEX	[NSE] Non-Status Salary (Exempt)	(26,803.66)	(26,803.66)	0.00	0.00	0.00	0.00	(26,803.66)	14,890.92	14,890.92	11,912.74	11,912.74	
61CPHO	[NSH] Non-Status - Overtime	(152.63)	(152.63)	0.00	0.00	0.00	0.00	(152.63)	152.63	152.63	0.00	0.00	
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(12,414.33)	(12,414.33)	0.00	(864.00)	0.00	(864.00)	(11,550.33)	8,109.33	8,109.33	4,305.00	4,305.00	
Subtotal Account Pool: 61		(23,156.34)	(23,156.34)	0.00	(864.00)	0.00	(864.00)	(22,292.34)	38,945.32	38,945.32	33,546.02	33,546.02	
Account Pool: 65 - Fringe Benefits													
65YF10	Full Fringe Benefit Distr Expe	10,673.26	10,673.26	0.00	0.00	0.00	0.00	10,673.26	4,040.21	4,040.21	5,267.53	5,267.53	
65YP10	Nonstatus Benefit Distr (Fica)	(4,147.06)	(4,147.06)	0.00	(72.58)	0.00	(72.58)	(4,074.48)	2,422.95	2,422.95	1,724.11	1,724.11	
Subtotal Account Pool: 65		6,526.20	6,526.20	0.00	(72.58)	0.00	(72.58)	6,598.78	6,463.16	6,463.16	6,991.64	6,991.64	
Account Pool: 71 - Support													
710	Travel	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00	
710300	Conference Registration Fees	(140.00)	(140.00)	0.00	0.00	0.00	0.00	(140.00)	140.00	140.00	0.00	0.00	
7112	Research Supplies	9,500.00	9,500.00	0.00	0.00	0.00	0.00	9,500.00	0.00	0.00	0.00	0.00	
711200	Research Supplies	(6,842.46)	(6,842.46)	0.00	0.00	0.00	0.00	(6,842.46)	1,847.66	1,847.66	4,994.80	4,994.80	
714010	Postage-Off Campus Mail Services	(114.58)	(114.58)	0.00	0.00	0.00	0.00	(114.58)	0.00	0.00	114.58	114.58	
717200	Other Professional Services-General	(5,055.00)	(5,055.00)	0.00	0.00	0.00	0.00	(5,055.00)	1,730.00	1,730.00	3,325.00	3,325.00	
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	20,000.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71		17,847.96	17,847.96	0.00	0.00	0.00	0.00	17,847.96	3,717.66	3,717.66	8,434.38	8,434.38	
Account Pool: 74 - Capitalizable Plant and Equipment													
740000	Cap Equipment	(3,145.00)	(3,145.00)	0.00	0.00	0.00	0.00	(3,145.00)	0.00	0.00	3,145.00	3,145.00	
Subtotal Account Pool: 74		(3,145.00)	(3,145.00)	0.00	0.00	0.00	0.00	(3,145.00)	0.00	0.00	3,145.00	3,145.00	
Account Pool: 76 - F&A and Internal Allocations													
760300	F&A Expenditures	559.81	559.81	0.00	(430.83)	0.00	(430.83)	990.64	22,598.03	22,598.03	22,527.16	22,527.16	
Subtotal Account Pool: 76		559.81	559.81	0.00	(430.83)	0.00	(430.83)	990.64	22,598.03	22,598.03	22,527.16	22,527.16	
Total Org: UDCEMC		(1,367.37)	(1,367.37)	0.00	(1,367.41)	0.00	(1,367.41)	0.04	71,724.17	71,724.17	74,644.20	74,644.20	
Total Fund: 14B408		(1,367.37)	(1,367.37)	0.00	(1,367.41)	0.00	(1,367.41)	0.04	71,724.17	71,724.17	74,644.20	74,644.20	

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B411 - UV Disinfection of Water Validation												
Org: UDCEJM - PI James Malley				Org Mgr: Malley, James E								
Account Pool: 61 - Salaries and Wages												
611PXR	[NSE] Supplemental-SR (A-Funds)	0.00	0.00	0.00	36,085.16	0.00	36,085.16	(36,085.16)	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	1,218.90	0.00	1,218.90	(1,218.90)	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	1,000.02	0.00	1,000.02	(1,000.02)	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	(22.50)	(22.50)	0.00	0.00	0.00	0.00	(22.50)	0.00	0.00	22.50	22.50
61SNSH	Student Labor	(3,759.85)	(3,759.85)	0.00	0.00	0.00	0.00	(3,759.85)	0.00	0.00	3,759.85	3,759.85
61SNZ0	Student Labor Unallocated(Bud Only)	52,954.11	52,954.11	0.00	0.00	0.00	0.00	52,954.11	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	7,697.00	7,697.00	0.00	0.00	0.00	0.00	7,697.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		56,868.76	56,868.76	0.00	38,304.08	0.00	38,304.08	18,564.68	0.00	0.00	3,782.35	3,782.35
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	3,875.00	3,875.00	0.00	0.00	0.00	0.00	3,875.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,485.62	0.00	3,485.62	(3,485.62)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		3,875.00	3,875.00	0.00	3,485.62	0.00	3,485.62	389.38	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710	Travel	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
7112	Research Supplies	6,770.00	6,770.00	0.00	0.00	0.00	0.00	6,770.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(10,353.03)	(10,353.03)	0.00	738.75	0.00	738.75	(11,091.78)	6,247.10	6,247.10	4,105.93	4,105.93
714010	Postage-Off Campus Mail Services	(48.29)	(48.29)	0.00	0.00	0.00	0.00	(48.29)	48.29	48.29	0.00	0.00
716000	Maintenance & Repairs-General	(865.00)	(865.00)	0.00	0.00	0.00	0.00	(865.00)	865.00	865.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(103.85)	(103.85)	0.00	0.00	0.00	0.00	(103.85)	103.85	103.85	0.00	0.00
Subtotal Account Pool: 71		(3,100.17)	(3,100.17)	0.00	738.75	0.00	738.75	(3,838.92)	7,264.24	7,264.24	4,105.93	4,105.93
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	19,206.62	19,206.62	0.00	13,183.97	0.00	13,183.97	6,022.65	2,251.91	2,251.91	2,445.36	2,445.36
Subtotal Account Pool: 76		19,206.62	19,206.62	0.00	13,183.97	0.00	13,183.97	6,022.65	2,251.91	2,251.91	2,445.36	2,445.36
Total Org: UDCEJM		76,850.21	76,850.21	0.00	55,712.42	0.00	55,712.42	21,137.79	9,516.15	9,516.15	10,333.64	10,333.64
Total Fund: 14B411		76,850.21	76,850.21	0.00	55,712.42	0.00	55,712.42	21,137.79	9,516.15	9,516.15	10,333.64	10,333.64

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B414 - Polymer Autoclaving												
Org: UDKEPV - PI Palligarnai Vasudevan				Org Mgr: Vasudevan, Palligarnai T								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,280.00	3,280.00	640.00	640.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,132.00	2,132.00	2,588.00	2,588.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,412.00	5,412.00	3,228.00	3,228.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	275.52	275.52	53.76	53.76
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	275.52	275.52	53.76	53.76
Account Pool: 71 - Support												
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	615.22	615.22	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	615.22	615.22	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,953.84	1,953.84	1,017.35	1,017.35
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,953.84	1,953.84	1,017.35	1,017.35
Total Org: UDKEPV		0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,256.58	8,256.58	4,299.11	4,299.11
Total Fund: 14B414		0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,256.58	8,256.58	4,299.11	4,299.11

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B416 - NHIRC: Vasudevan-Regal S&T												
Org: UDKEPV - PI Palligarnai Vasudevan				Org Mgr: Vasudevan, Palligarnai T								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	23,700.00	23,700.00	0.00	0.00	0.00	0.00	23,700.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(26,547.70)	(26,547.70)	0.00	8,579.21	0.00	8,579.21	(35,126.91)	24,823.25	24,823.25	1,724.45	1,724.45
613NZ0	Grad Unallocated Budget (Bud Only)	6,416.00	6,416.00	0.00	0.00	0.00	0.00	6,416.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(5,980.00)	(5,980.00)	0.00	529.98	0.00	529.98	(6,509.98)	5,065.00	5,065.00	915.00	915.00
61SNWS	College Work Study	(441.00)	(441.00)	0.00	650.02	0.00	650.02	(1,091.02)	441.00	441.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	9,600.00	9,600.00	0.00	0.00	0.00	0.00	9,600.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		6,747.30	6,747.30	0.00	9,759.21	0.00	9,759.21	(3,011.91)	30,329.25	30,329.25	2,639.45	2,639.45
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	3,381.00	3,381.00	0.00	0.00	0.00	0.00	3,381.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(2,255.76)	(2,255.76)	0.00	780.72	0.00	780.72	(3,036.48)	2,110.91	2,110.91	144.85	144.85
Subtotal Account Pool: 65		1,125.24	1,125.24	0.00	780.72	0.00	780.72	344.52	2,110.91	2,110.91	144.85	144.85
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	29.16	0.00	29.16	(29.16)	0.00	0.00	0.00	0.00
7112	Research Supplies	6,500.00	6,500.00	0.00	0.00	0.00	0.00	6,500.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(2,773.32)	(2,773.32)	0.00	8.23	0.00	8.23	(2,781.55)	2,690.30	2,690.30	83.02	83.02
Subtotal Account Pool: 71		3,726.68	3,726.68	0.00	37.39	0.00	37.39	3,689.29	2,690.30	2,690.30	83.02	83.02
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Org: UDKEPV		11,599.22	11,599.22	0.00	10,577.32	0.00	10,577.32	1,021.90	35,130.46	35,130.46	2,867.32	2,867.32
Total Fund: 14B416		11,599.22	11,599.22	0.00	10,577.32	0.00	10,577.32	1,021.90	35,130.46	35,130.46	2,867.32	2,867.32

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B427 - NHIRC-ACR School Bus Project												
Org: UDEEAR - PI Andrzej Rucinski				Org Mgr: Rucinski, Andrzej								
Account Pool: 61 - Salaries and Wages												
613N30	Graduate Research Assistant	(6,272.47)	(6,272.47)	0.00	0.00	0.00	0.00	(6,272.47)	6,272.47	6,272.47	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	25,083.00	25,083.00	0.00	0.00	0.00	0.00	25,083.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(16,429.50)	(16,429.50)	0.00	0.00	0.00	0.00	(16,429.50)	16,429.50	16,429.50	0.00	0.00
Subtotal Account Pool: 61		2,381.03	2,381.03	0.00	0.00	0.00	0.00	2,381.03	22,701.97	22,701.97	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,566.00	1,566.00	0.00	0.00	0.00	0.00	1,566.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,380.08)	(1,380.08)	0.00	0.00	0.00	0.00	(1,380.08)	1,380.08	1,380.08	0.00	0.00
Subtotal Account Pool: 65		185.92	185.92	0.00	0.00	0.00	0.00	185.92	1,380.08	1,380.08	0.00	0.00
Account Pool: 71 - Support												
7112	Research Supplies	250.00	250.00	0.00	0.00	0.00	0.00	250.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(257.00)	(257.00)	0.00	0.00	0.00	0.00	(257.00)	257.00	257.00	0.00	0.00
Subtotal Account Pool: 71		(7.00)	(7.00)	0.00	0.00	0.00	0.00	(7.00)	257.00	257.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	3,101.00	3,101.00	0.00	0.00	0.00	0.00	3,101.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(4,424.50)	(4,424.50)	0.00	0.00	0.00	0.00	(4,424.50)	4,424.50	4,424.50	0.00	0.00
Subtotal Account Pool: 72		(1,323.50)	(1,323.50)	0.00	0.00	0.00	0.00	(1,323.50)	4,424.50	4,424.50	0.00	0.00
Total Org: UDEEAR		1,236.45	1,236.45	0.00	0.00	0.00	0.00	1,236.45	28,763.55	28,763.55	0.00	0.00
Total Fund: 14B427		1,236.45	1,236.45	0.00	0.00	0.00	0.00	1,236.45	28,763.55	28,763.55	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B428 - Ternary Metal Base Thin Films												
Org: UDMSJH - PI James Harper				Org Mgr: Harper, James M E								
Account Pool: 61 - Salaries and Wages												
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(6,639.76)	(6,639.76)	0.00	0.00	0.00	0.00	(6,639.76)	6,639.76	6,639.76	0.00	0.00
613N30	Graduate Research Assistant	(13,175.18)	(13,175.18)	0.00	0.00	0.00	0.00	(13,175.18)	13,175.18	13,175.18	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	19,760.00	19,760.00	0.00	0.00	0.00	0.00	19,760.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(1,801.86)	(1,801.86)	0.00	0.00	0.00	0.00	(1,801.86)	1,801.86	1,801.86	0.00	0.00
Subtotal Account Pool: 61		(1,856.80)	(1,856.80)	0.00	0.00	0.00	0.00	(1,856.80)	21,616.80	21,616.80	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	570.00	570.00	0.00	0.00	0.00	0.00	570.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(709.10)	(709.10)	0.00	0.00	0.00	0.00	(709.10)	709.10	709.10	0.00	0.00
Subtotal Account Pool: 65		(139.10)	(139.10)	0.00	0.00	0.00	0.00	(139.10)	709.10	709.10	0.00	0.00
Account Pool: 71 - Support												
710	Travel	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
7112	Research Supplies	684.00	684.00	0.00	0.00	0.00	0.00	684.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(1,128.93)	(1,128.93)	0.00	0.00	0.00	0.00	(1,128.93)	1,128.93	1,128.93	0.00	0.00
714010	Postage-Off Campus Mail Services	(23.17)	(23.17)	0.00	0.00	0.00	0.00	(23.17)	23.17	23.17	0.00	0.00
Subtotal Account Pool: 71		31.90	31.90	0.00	0.00	0.00	0.00	31.90	1,152.10	1,152.10	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	8,590.00	8,590.00	0.00	0.00	0.00	0.00	8,590.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(5,722.10)	(5,722.10)	0.00	0.00	0.00	0.00	(5,722.10)	5,722.10	5,722.10	0.00	0.00
Subtotal Account Pool: 72		2,867.90	2,867.90	0.00	0.00	0.00	0.00	2,867.90	5,722.10	5,722.10	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(903.89)	(903.89)	0.00	0.00	0.00	0.00	(903.89)	10,799.89	10,799.89	0.00	0.00
Subtotal Account Pool: 76		(903.89)	(903.89)	0.00	0.00	0.00	0.00	(903.89)	10,799.89	10,799.89	0.00	0.00
Total Org: UDMSJH		0.01	0.01	0.00	0.00	0.00	0.00	0.01	39,999.99	39,999.99	0.00	0.00
Total Fund: 14B428		0.01	0.01	0.00	0.00	0.00	0.00	0.01	39,999.99	39,999.99	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B432 - SSC-SEA Project												
Org: UDEEAR - PI Andrzej Rucinski				Org Mgr: Rucinski, Andrzej								
Account Pool: 61 - Salaries and Wages												
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,984.74	6,984.74	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,984.74	6,984.74	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,421.95	7,421.95	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,421.95	7,421.95	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,212.97	3,212.97	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,212.97	3,212.97	0.00	0.00
Account Pool: 7Z - Transfers Out												
8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,378.34	12,378.34	0.00	0.00
Subtotal Account Pool: 7Z		0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,378.34	12,378.34	0.00	0.00
Total Org: UDEEAR		0.00	0.00	0.00	0.00	0.00	0.00	0.00	29,998.00	29,998.00	0.00	0.00
Total Fund: 14B432		0.00	0.00	0.00	0.00	0.00	0.00	0.00	29,998.00	29,998.00	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B433 - NHIRC-SSC Auxiliary SEA Project												
Org: UDEEAR - PI Andrzej Rucinski				Org Mgr: Rucinski, Andrzej								
Account Pool: 61 - Salaries and Wages												
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	1,240.96	0.00	1,240.96	(1,240.96)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(20,782.79)	(20,782.79)	0.00	0.00	0.00	0.00	(20,782.79)	20,782.79	20,782.79	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	17,868.00	13,868.00	0.00	0.00	0.00	0.00	13,868.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(2,914.79)	(6,914.79)	0.00	1,240.96	0.00	1,240.96	(8,155.75)	20,782.79	20,782.79	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	112.93	0.00	112.93	(112.93)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	112.93	0.00	112.93	(112.93)	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	329.05	0.00	329.05	(329.05)	0.00	0.00	0.00	0.00
7112	Research Supplies	311.00	4,311.00	0.00	0.00	0.00	0.00	4,311.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	3,981.95	0.00	3,981.95	(3,981.95)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		311.00	4,311.00	0.00	4,311.00	0.00	4,311.00	(0.00)	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	9,821.00	9,821.00	0.00	0.00	0.00	0.00	9,821.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(1,561.00)	(1,561.00)	0.00	0.00	0.00	0.00	(1,561.00)	1,561.00	1,561.00	0.00	0.00
Subtotal Account Pool: 72		8,260.00	8,260.00	0.00	0.00	0.00	0.00	8,260.00	1,561.00	1,561.00	0.00	0.00
Account Pool: 7Z - Transfers Out												
80ZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	(8.68)	0.00	(8.68)	8.68	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		0.00	0.00	0.00	(8.68)	0.00	(8.68)	8.68	0.00	0.00	0.00	0.00
Total Org: UDEEAR		5,656.21	5,656.21	0.00	5,656.21	0.00	5,656.21	(0.00)	22,343.79	22,343.79	0.00	0.00
Total Fund: 14B433		5,656.21	5,656.21	0.00	5,656.21	0.00	5,656.21	(0.00)	22,343.79	22,343.79	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B435 - Goali-Undergraduate Program												
Org: UDMSJC - Jerome Claverie PI Account				Org Mgr: Claverie, Jerome P								
Account Pool: 61 - Salaries and Wages												
61SNSH	Student Labor	(4,473.01)	(4,473.01)	0.00	19,209.40	0.00	19,209.40	(23,682.41)	4,473.01	4,473.01	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	22,177.00	22,177.00	0.00	0.00	0.00	0.00	22,177.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		17,703.99	17,703.99	0.00	19,209.40	0.00	19,209.40	(1,505.41)	4,473.01	4,473.01	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,863.00	1,863.00	0.00	0.00	0.00	0.00	1,863.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		1,863.00	1,863.00	0.00	0.00	0.00	0.00	1,863.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	116.90	0.00	116.90	(116.90)	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	6,885.70	0.00	6,885.70	(6,885.70)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.60	0.00	0.60	(0.60)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	7,003.20	0.00	7,003.20	(7,003.20)	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
721000	Waivers (Non-Assistantships)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722200	Participant Support	15,002.00	15,002.00	0.00	0.00	0.00	0.00	15,002.00	0.00	0.00	0.00	0.00
722305	Other Financial Aid-Scholarships	(4,000.00)	(4,000.00)	0.00	4,000.00	0.00	4,000.00	(8,000.00)	4,000.00	4,000.00	0.00	0.00
Subtotal Account Pool: 72		11,002.00	11,002.00	0.00	4,000.00	0.00	4,000.00	7,002.00	4,000.00	4,000.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	9,000.43	9,000.43	0.00	12,057.78	0.00	12,057.78	(3,057.35)	2,057.57	2,057.57	0.00	0.00
Subtotal Account Pool: 76		9,000.43	9,000.43	0.00	12,057.78	0.00	12,057.78	(3,057.35)	2,057.57	2,057.57	0.00	0.00
Total Org: UDMSJC		39,569.42	39,569.42	0.00	42,270.38	0.00	42,270.38	(2,700.96)	10,530.58	10,530.58	0.00	0.00
Total Fund: 14B435		39,569.42	39,569.42	0.00	42,270.38	0.00	42,270.38	(2,700.96)	10,530.58	10,530.58	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B436 - Slag Characterization Techniques												
Org: UDERJM - PI Jeffrey S. Melton				Org Mgr: Melton, Jeffrey S								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	7,700.00	7,700.00	0.00	0.00	0.00	0.00	7,700.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(1,838.71)	(1,838.71)	0.00	4,921.96	0.00	4,921.96	(6,760.67)	1,838.71	1,838.71	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(796.98)	(796.98)	0.00	2,990.12	0.00	2,990.12	(3,787.10)	796.98	796.98	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		9,064.31	9,064.31	0.00	7,912.08	0.00	7,912.08	1,152.23	2,635.69	2,635.69	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	983.00	983.00	0.00	0.00	0.00	0.00	983.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(223.12)	(223.12)	0.00	720.64	0.00	720.64	(943.76)	223.12	223.12	0.00	0.00
Subtotal Account Pool: 65		759.88	759.88	0.00	720.64	0.00	720.64	39.24	223.12	223.12	0.00	0.00
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	291.09	0.00	291.09	(291.09)	0.00	0.00	0.00	0.00
7112	Research Supplies	4,440.00	4,440.00	0.00	0.00	0.00	0.00	4,440.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(418.15)	(418.15)	0.00	1,033.21	0.00	1,033.21	(1,451.36)	418.15	418.15	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	3,848.00	0.00	3,848.00	(3,848.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		4,021.85	4,021.85	0.00	5,172.30	0.00	5,172.30	(1,150.45)	418.15	418.15	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	6,369.59	6,369.59	0.00	6,350.32	0.00	6,350.32	19.27	1,507.41	1,507.41	0.00	0.00
Subtotal Account Pool: 76		6,369.59	6,369.59	0.00	6,350.32	0.00	6,350.32	19.27	1,507.41	1,507.41	0.00	0.00
Total Org: UDERJM		20,215.63	20,215.63	0.00	20,155.34	0.00	20,155.34	60.29	4,784.37	4,784.37	0.00	0.00
Total Fund: 14B436		20,215.63	20,215.63	0.00	20,155.34	0.00	20,155.34	60.29	4,784.37	4,784.37	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B437 - Submersible Cage System												
Org: UDMEDF - PI David Fredriksson				Org Mgr: Fredriksson, David W								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(5,795.90)	(5,795.90)	0.00	0.00	0.00	0.00	(5,795.90)	5,795.90	5,795.90	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	12,330.00	12,330.00	0.00	0.00	0.00	0.00	12,330.00	0.00	0.00	0.00	0.00
615F10	PAT	(3,112.50)	(3,112.50)	0.00	0.00	0.00	0.00	(3,112.50)	3,112.50	3,112.50	0.00	0.00
Subtotal Account Pool: 61		3,421.60	3,421.60	0.00	0.00	0.00	0.00	3,421.60	8,908.40	8,908.40	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(457.35)	(457.35)	0.00	0.00	0.00	0.00	(457.35)	3,563.35	3,563.35	0.00	0.00
Subtotal Account Pool: 65		(457.35)	(457.35)	0.00	0.00	0.00	0.00	(457.35)	3,563.35	3,563.35	0.00	0.00
Account Pool: 71 - Support												
7112	Research Supplies	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(39.66)	(39.66)	0.00	0.00	0.00	0.00	(39.66)	39.66	39.66	0.00	0.00
Subtotal Account Pool: 71		460.34	460.34	0.00	0.00	0.00	0.00	460.34	39.66	39.66	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(815.25)	(815.25)	0.00	0.00	0.00	0.00	(815.25)	5,755.25	5,755.25	0.00	0.00
Subtotal Account Pool: 76		(815.25)	(815.25)	0.00	0.00	0.00	0.00	(815.25)	5,755.25	5,755.25	0.00	0.00
Account Pool: 7Z - Transfers Out												
8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00	2,609.34	0.00	2,609.34	(2,609.34)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		0.00	0.00	0.00	2,609.34	0.00	2,609.34	(2,609.34)	0.00	0.00	0.00	0.00
Total Org: UDMEDF		2,609.34	2,609.34	0.00	2,609.34	0.00	2,609.34	(0.00)	18,266.66	18,266.66	0.00	0.00
Total Fund: 14B437		2,609.34	2,609.34	0.00	2,609.34	0.00	2,609.34	(0.00)	18,266.66	18,266.66	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B443 - Shoals Lidar Bottom Classification												
Org: UDOMGE - PI Gareth Elston				Org Mgr: Elston, Gareth R								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(22,857.12)	(22,857.12)	0.00	0.00	0.00	0.00	(22,857.12)	22,857.12	22,857.12	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	21,840.00	21,840.00	0.00	0.00	0.00	0.00	21,840.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(1,017.12)	(1,017.12)	0.00	0.00	0.00	0.00	(1,017.12)	22,857.12	22,857.12	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(297.90)	(297.90)	0.00	0.00	0.00	0.00	(297.90)	9,142.90	9,142.90	0.00	0.00
Subtotal Account Pool: 65		(297.90)	(297.90)	0.00	0.00	0.00	0.00	(297.90)	9,142.90	9,142.90	0.00	0.00
Account Pool: 71 - Support												
710	Travel	2,562.00	2,562.00	0.00	0.00	0.00	0.00	2,562.00	0.00	0.00	0.00	0.00
7112	Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		3,562.00	3,562.00	0.00	0.00	0.00	0.00	3,562.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	1,032.97	1,032.97	0.00	0.00	0.00	0.00	1,032.97	14,720.03	14,720.03	0.00	0.00
Subtotal Account Pool: 76		1,032.97	1,032.97	0.00	0.00	0.00	0.00	1,032.97	14,720.03	14,720.03	0.00	0.00
Total Org: UDOMGE		3,279.95	3,279.95	0.00	0.00	0.00	0.00	3,279.95	46,720.05	46,720.05	0.00	0.00
Total Fund: 14B443		3,279.95	3,279.95	0.00	0.00	0.00	0.00	3,279.95	46,720.05	46,720.05	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B447 - More Efficient Data Compression												
Org: UDMAKS - PI Kevin Short				Org Mgr: Short, Kevin M								
Account Pool: 61 - Salaries and Wages												
613N30	Graduate Research Assistant	(6,554.29)	(6,554.29)	0.00	0.00	0.00	0.00	(6,554.29)	6,554.29	6,554.29	0.00	0.00
61SNSH	Student Labor	(1,050.00)	(1,050.00)	0.00	0.00	0.00	0.00	(1,050.00)	1,050.00	1,050.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	4,265.00	4,265.00	0.00	0.00	0.00	0.00	4,265.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(3,339.29)	(3,339.29)	0.00	0.00	0.00	0.00	(3,339.29)	7,604.29	7,604.29	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	358.00	358.00	0.00	0.00	0.00	0.00	358.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		358.00	358.00	0.00	0.00	0.00	0.00	358.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7112	Research Supplies	12,500.00	12,500.00	0.00	0.00	0.00	0.00	12,500.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(4,879.46)	(4,879.46)	0.00	0.00	0.00	0.00	(4,879.46)	4,879.46	4,879.46	0.00	0.00
Subtotal Account Pool: 71		7,620.54	7,620.54	0.00	0.00	0.00	0.00	7,620.54	4,879.46	4,879.46	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
721155	Asstship-Tuition Waiver	(2,861.05)	(2,861.05)	0.00	0.00	0.00	0.00	(2,861.05)	2,861.05	2,861.05	0.00	0.00
Subtotal Account Pool: 72		(2,861.05)	(2,861.05)	0.00	0.00	0.00	0.00	(2,861.05)	2,861.05	2,861.05	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	(3,912.68)	(3,912.68)	0.00	0.00	0.00	0.00	(3,912.68)	3,912.68	3,912.68	0.00	0.00
Subtotal Account Pool: 74		(3,912.68)	(3,912.68)	0.00	0.00	0.00	0.00	(3,912.68)	3,912.68	3,912.68	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	2,134.48	2,134.48	0.00	0.00	0.00	0.00	2,134.48	5,742.52	5,742.52	0.00	0.00
Subtotal Account Pool: 76		2,134.48	2,134.48	0.00	0.00	0.00	0.00	2,134.48	5,742.52	5,742.52	0.00	0.00
Total Org: UDMAKS		(0.00)	(0.00)	0.00	0.00	0.00	0.00	(0.00)	25,000.00	25,000.00	0.00	0.00
Total Fund: 14B447		(0.00)	(0.00)	0.00	0.00	0.00	0.00	(0.00)	25,000.00	25,000.00	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures				
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final		
Fund: 14B448 - CVD Broadband														
Org: UDMSCA - PI Carmela Amato-Wierda				Org Mgr: Amato-Wierda, Carmela C.										
Account Pool: 61 - Salaries and Wages														
613NZ0	Grad Unallocated Budget (Bud Only)			6,534.00	6,534.00	0.00	0.00	0.00	0.00	6,534.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)			(10,072.50)	(10,072.50)	0.00	0.00	0.00	0.00	(10,072.50)	10,072.50	10,072.50	0.00	0.00
Subtotal Account Pool: 61				(3,538.50)	(3,538.50)	0.00	0.00	0.00	0.00	(3,538.50)	10,072.50	10,072.50	0.00	0.00
Account Pool: 65 - Fringe Benefits														
65YP10	Nonstatus Benefit Distr (Fica)			(846.09)	(846.09)	0.00	0.00	0.00	0.00	(846.09)	846.09	846.09	0.00	0.00
Subtotal Account Pool: 65				(846.09)	(846.09)	0.00	0.00	0.00	0.00	(846.09)	846.09	846.09	0.00	0.00
Account Pool: 71 - Support														
710100	Out-of-State Travel			(40.00)	(40.00)	0.00	0.00	0.00	0.00	(40.00)	40.00	40.00	0.00	0.00
7112	Research Supplies			7,578.00	7,578.00	0.00	0.00	0.00	0.00	7,578.00	0.00	0.00	0.00	0.00
711200	Research Supplies			(4,190.33)	(4,190.33)	0.00	0.00	0.00	0.00	(4,190.33)	4,190.33	4,190.33	0.00	0.00
Subtotal Account Pool: 71				3,347.67	3,347.67	0.00	0.00	0.00	0.00	3,347.67	4,230.33	4,230.33	0.00	0.00
Account Pool: 72 - Student and/or Participant Support														
721100	Assistantships			4,398.00	4,398.00	0.00	0.00	0.00	0.00	4,398.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72				4,398.00	4,398.00	0.00	0.00	0.00	0.00	4,398.00	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment														
740000	Cap Equipment			(5,765.12)	(2,882.56)	0.00	0.00	0.00	0.00	(2,882.56)	2,882.56	2,882.56	0.00	0.00
Subtotal Account Pool: 74				(5,765.12)	(2,882.56)	0.00	0.00	0.00	0.00	(2,882.56)	2,882.56	2,882.56	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations														
760300	F&A Expenditures			(478.52)	(478.52)	0.00	0.00	0.00	0.00	(478.52)	6,968.52	6,968.52	0.00	0.00
Subtotal Account Pool: 76				(478.52)	(478.52)	0.00	0.00	0.00	0.00	(478.52)	6,968.52	6,968.52	0.00	0.00
Total Org: UDMSCA				(2,882.56)	0.00	0.00	0.00	0.00	0.00	0.00	25,000.00	25,000.00	0.00	0.00
Total Fund: 14B448				(2,882.56)	0.00	0.00	0.00	0.00	0.00	0.00	25,000.00	25,000.00	0.00	0.00

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B449 - Development of a Feed Buoy										
Org: UDMEDF - PI David Fredriksson										
Org Mgr: Fredriksson, David W										
Account Pool: 74 - Capitalizable Plant and Equipment										
740000	Cap Equipment	100,000.00	100,000.00	0.00	18,750.03	81,249.97	100,000.00	0.00	0.00	0.00
Subtotal Account Pool: 74		100,000.00	100,000.00	0.00	18,750.03	81,249.97	100,000.00	0.00	0.00	0.00
Total Org: UDMEDF		100,000.00	100,000.00	0.00	18,750.03	81,249.97	100,000.00	0.00	0.00	0.00
Total Fund: 14B449		100,000.00	100,000.00	0.00	18,750.03	81,249.97	100,000.00	0.00	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final	
Fund: 14B453 - Statistical Analysis for MtBE Risk													
Org: UDMAEL - PI Ernst Linder				Org Mgr: Linder, Ernst									
Account Pool: 61 - Salaries and Wages													
611NZ0	Faculty Unallocated Budget(BudOnly)	7,010.00	7,010.00	0.00	0.00	0.00	0.00	7,010.00	0.00	0.00	0.00	0.00	
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,007.00	0.00	5,007.00	(5,007.00)	0.00	0.00	0.00	0.00	
613N30	Graduate Research Assistant	(6,404.91)	(6,404.91)	0.00	0.00	0.00	0.00	(6,404.91)	6,404.91	6,404.91	0.00	0.00	
613NZ0	Grad Unallocated Budget (Bud Only)	11,060.00	11,060.00	0.00	0.00	0.00	0.00	11,060.00	0.00	0.00	0.00	0.00	
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	4,622.02	0.00	4,622.02	(4,622.02)	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 61		11,665.09	11,665.09	0.00	9,629.02	0.00	9,629.02	2,036.07	6,404.91	6,404.91	0.00	0.00	
Account Pool: 65 - Fringe Benefits													
65YF10	Full Fringe Benefit Distr Expe	1,610.00	1,610.00	0.00	0.00	0.00	0.00	1,610.00	0.00	0.00	0.00	0.00	
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	876.24	0.00	876.24	(876.24)	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 65		1,610.00	1,610.00	0.00	876.24	0.00	876.24	733.76	0.00	0.00	0.00	0.00	
Account Pool: 71 - Support													
710	Travel	300.00	300.00	0.00	0.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00	
710000	In-State Travel	0.00	0.00	0.00	91.53	0.00	91.53	(91.53)	0.00	0.00	0.00	0.00	
711200	Research Supplies	(1,791.97)	(1,791.97)	0.00	0.00	0.00	0.00	(1,791.97)	1,791.97	1,791.97	0.00	0.00	
716000	Maintenance & Repairs-General	0.00	0.00	0.00	2,000.00	0.00	2,000.00	(2,000.00)	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71		(1,491.97)	(1,491.97)	0.00	2,091.53	0.00	2,091.53	(3,583.50)	1,791.97	1,791.97	0.00	0.00	
Account Pool: 72 - Student and/or Participant Support													
721100	Assistantships	4,306.00	4,306.00	0.00	0.00	0.00	0.00	4,306.00	0.00	0.00	0.00	0.00	
721155	Asstship-Tuition Waiver	(2,861.05)	(2,861.05)	0.00	0.00	0.00	0.00	(2,861.05)	2,861.05	2,861.05	0.00	0.00	
Subtotal Account Pool: 72		1,444.95	1,444.95	0.00	0.00	0.00	0.00	1,444.95	2,861.05	2,861.05	0.00	0.00	
Account Pool: 74 - Capitalizable Plant and Equipment													
740000	Cap Equipment	1,600.00	1,600.00	0.00	0.00	0.00	0.00	1,600.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 74		1,600.00	1,600.00	0.00	0.00	0.00	0.00	1,600.00	0.00	0.00	0.00	0.00	
Account Pool: 76 - F&A and Internal Allocations													
760300	F&A Expenditures	4,123.13	4,123.13	0.00	4,408.89	0.00	4,408.89	(285.76)	2,868.87	2,868.87	0.00	0.00	
Subtotal Account Pool: 76		4,123.13	4,123.13	0.00	4,408.89	0.00	4,408.89	(285.76)	2,868.87	2,868.87	0.00	0.00	
Account Pool: 7Z - Transfers Out													
8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00	1,945.52	0.00	1,945.52	(1,945.52)	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 7Z		0.00	0.00	0.00	1,945.52	0.00	1,945.52	(1,945.52)	0.00	0.00	0.00	0.00	
Total Org: UDMAEL		18,951.20	18,951.20	0.00	18,951.20	0.00	18,951.20	(0.00)	13,926.80	13,926.80	0.00	0.00	
Total Fund: 14B453		18,951.20	18,951.20	0.00	18,951.20	0.00	18,951.20	(0.00)	13,926.80	13,926.80	0.00	0.00	

[illegible]

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B455 - Nanostructured Carbon										
Org: UDCHGM - PI Glenn Miller		Org Mgr: Miller, Glenn T								
Account Pool: 7Z - Transfers Out										
8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00	145,985.62	0.00	145,985.62	(145,985.62)	0.00	0.00
Subtotal Account Pool: 7Z		0.00	0.00	0.00	145,985.62	0.00	145,985.62	(145,985.62)	0.00	0.00
Total Org: UDCHGM		717,139.77	751,163.89	0.00	751,156.85	0.00	751,156.85	7.04	518,841.11	518,841.11
Total Fund: 14B455		717,139.77	751,163.89	0.00	751,156.85	0.00	751,156.85	7.04	518,841.11	518,841.11

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B457 - SAIC Implementation of CUBE												
Org: UDOMBC - Brian Calder				Org Mgr: Roberts, Katherine M								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	2,522.31	2,522.31	0.00	0.00	0.00	0.00	2,522.31	0.00	0.00	0.00	0.00
611PXR	[NSE] Supplemental-SR (A-Funds)	(2,520.00)	(2,520.00)	0.00	0.00	0.00	0.00	(2,520.00)	2,520.00	2,520.00	0.00	0.00
Subtotal Account Pool: 61		2.31	2.31	0.00	0.00	0.00	0.00	2.31	2,520.00	2,520.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	211.87	211.87	0.00	0.00	0.00	0.00	211.87	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(211.68)	(211.68)	0.00	0.00	0.00	0.00	(211.68)	211.68	211.68	0.00	0.00
Subtotal Account Pool: 65		0.19	0.19	0.00	0.00	0.00	0.00	0.19	211.68	211.68	0.00	0.00
Account Pool: 71 - Support												
710	Travel	800.00	800.00	0.00	0.00	0.00	0.00	800.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(803.11)	(803.11)	0.00	0.00	0.00	0.00	(803.11)	803.11	803.11	0.00	0.00
Subtotal Account Pool: 71		(3.11)	(3.11)	0.00	0.00	0.00	0.00	(3.11)	803.11	803.11	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.96	0.96	0.00	0.00	0.00	0.00	0.96	919.05	919.05	0.00	0.00
Subtotal Account Pool: 76		0.96	0.96	0.00	0.00	0.00	0.00	0.96	919.05	919.05	0.00	0.00
Total Org: UDOMBC		0.35	0.35	0.00	0.00	0.00	0.00	0.35	4,453.84	4,453.84	0.00	0.00
Total Fund: 14B457		0.35	0.35	0.00	0.00	0.00	0.00	0.35	4,453.84	4,453.84	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B458 - Drilling Parameters-Boston												
Org: UDCEJB - PI Jean Benoit				Org Mgr: Benoit, Jean								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	2,964.00	2,964.00	0.00	0.00	0.00	0.00	2,964.00	0.00	0.00	0.00	0.00
611PXR	[NSE] Supplemental-SR (A-Funds)	(2,779.00)	(2,779.00)	0.00	0.00	0.00	0.00	(2,779.00)	2,779.00	2,779.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	200.00	200.00	0.00	0.00	0.00	0.00	200.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		385.00	385.00	0.00	0.00	0.00	0.00	385.00	2,779.00	2,779.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	288.00	288.00	0.00	0.00	0.00	0.00	288.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(233.44)	(233.44)	0.00	0.00	0.00	0.00	(233.44)	233.44	233.44	0.00	0.00
Subtotal Account Pool: 65		54.56	54.56	0.00	0.00	0.00	0.00	54.56	233.44	233.44	0.00	0.00
Account Pool: 71 - Support												
710	Travel	400.00	400.00	0.00	0.00	0.00	0.00	400.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	420.48	0.00	420.48	(420.48)	0.00	0.00	0.00	0.00
7112	Research Supplies	4,844.00	4,844.00	0.00	0.00	0.00	0.00	4,844.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		5,244.00	5,244.00	0.00	420.48	0.00	420.48	4,823.52	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	1,362.76	1,362.76	0.00	109.32	0.00	109.32	1,253.44	783.24	783.24	0.00	0.00
Subtotal Account Pool: 76		1,362.76	1,362.76	0.00	109.32	0.00	109.32	1,253.44	783.24	783.24	0.00	0.00
Account Pool: 7Z - Transfers Out												
8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00	6,516.52	0.00	6,516.52	(6,516.52)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		0.00	0.00	0.00	6,516.52	0.00	6,516.52	(6,516.52)	0.00	0.00	0.00	0.00
Total Org: UDCEJB		7,046.32	7,046.32	0.00	7,046.32	0.00	7,046.32	0.00	3,795.68	3,795.68	0.00	0.00
Total Fund: 14B458		7,046.32	7,046.32	0.00	7,046.32	0.00	7,046.32	0.00	3,795.68	3,795.68	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B459 - Polymer Testing												
Org: UDKEPV - PI Palligarnai Vasudevan				Org Mgr: Vasudevan, Palligarnai T								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	9,416.00	9,416.00	0.00	0.00	0.00	0.00	9,416.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,520.01	0.00	3,520.01	(3,520.01)	0.00	0.00	0.00	0.00
611PXR	[NSE] Supplemental-SR (A-Funds)	(550.00)	(550.00)	0.00	5,598.01	0.00	5,598.01	(6,148.01)	550.00	550.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	329.00	329.00	0.00	0.00	0.00	0.00	329.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		9,195.00	9,195.00	0.00	9,118.02	0.00	9,118.02	76.98	550.00	550.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	854.00	854.00	0.00	0.00	0.00	0.00	854.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(46.20)	(46.20)	0.00	829.72	0.00	829.72	(875.92)	46.20	46.20	0.00	0.00
Subtotal Account Pool: 65		807.80	807.80	0.00	829.72	0.00	829.72	(21.92)	46.20	46.20	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	3,102.18	3,102.18	0.00	3,083.81	0.00	3,083.81	18.37	184.82	184.82	0.00	0.00
Subtotal Account Pool: 76		3,102.18	3,102.18	0.00	3,083.81	0.00	3,083.81	18.37	184.82	184.82	0.00	0.00
Account Pool: 7Z - Transfers Out												
8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00	73.43	0.00	73.43	(73.43)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		0.00	0.00	0.00	73.43	0.00	73.43	(73.43)	0.00	0.00	0.00	0.00
Total Org: UDKEPV		13,104.98	13,104.98	0.00	13,104.98	0.00	13,104.98	(0.00)	781.02	781.02	0.00	0.00
Total Fund: 14B459		13,104.98	13,104.98	0.00	13,104.98	0.00	13,104.98	(0.00)	781.02	781.02	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B460 - Nanostructured Carbon - Durant												
Org: UDMSYD - PI Yvon Durant				Org Mgr: Durant, Yvon G								
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	(10,477.57)	(10,477.57)	0.00	25,903.96	0.00	25,903.96	(36,381.53)	10,477.57	10,477.57	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	0.00	9,878.12	0.00	9,878.12	(9,878.12)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	25,973.00	25,973.00	0.00	0.00	0.00	0.00	25,973.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	22,400.00	22,400.00	0.00	0.00	0.00	0.00	22,400.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		37,895.43	37,895.43	0.00	35,782.08	0.00	35,782.08	2,113.35	10,477.57	10,477.57	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	13,786.65	13,786.65	0.00	15,529.49	0.00	15,529.49	(1,742.84)	4,245.35	4,245.35	0.00	0.00
Subtotal Account Pool: 65		13,786.65	13,786.65	0.00	15,529.49	0.00	15,529.49	(1,742.84)	4,245.35	4,245.35	0.00	0.00
Account Pool: 71 - Support												
710100	Out-of-State Travel	(86.84)	(86.84)	0.00	0.00	0.00	0.00	(86.84)	86.84	86.84	0.00	0.00
711000	Purchasing Cards	(15.24)	(15.24)	0.00	0.00	0.00	0.00	(15.24)	15.24	15.24	0.00	0.00
7112	Research Supplies	8,938.00	8,938.00	0.00	0.00	0.00	0.00	8,938.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(3,261.66)	(3,261.66)	0.00	4,120.53	0.00	4,120.53	(7,382.19)	3,261.66	3,261.66	0.00	0.00
713000	Printing & Copying-General	(40.00)	(40.00)	0.00	14.25	0.00	14.25	(54.25)	40.00	40.00	0.00	0.00
Subtotal Account Pool: 71		5,534.26	5,534.26	0.00	4,134.78	0.00	4,134.78	1,399.48	3,403.74	3,403.74	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	26,319.68	26,319.68	0.00	25,505.32	0.00	25,505.32	814.36	8,338.32	8,338.32	0.00	0.00
Subtotal Account Pool: 76		26,319.68	26,319.68	0.00	25,505.32	0.00	25,505.32	814.36	8,338.32	8,338.32	0.00	0.00
Account Pool: 7Z - Transfers Out												
8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00	1,584.35	0.00	1,584.35	(1,584.35)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		0.00	0.00	0.00	1,584.35	0.00	1,584.35	(1,584.35)	0.00	0.00	0.00	0.00
Total Org: UDMSYD		83,536.02	83,536.02	0.00	83,536.02	0.00	83,536.02	(0.00)	26,464.98	26,464.98	0.00	0.00
Total Fund: 14B460		83,536.02	83,536.02	0.00	83,536.02	0.00	83,536.02	(0.00)	26,464.98	26,464.98	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final	
Fund: 14B461 - Nanostructured Carbon - Johnson													
Org: UDCHRJ - PI Richard Johnson				Org Mgr: Johnson, Richard L									
Account Pool: 61 - Salaries and Wages													
611NZ0	Faculty Unallocated Budget(BudOnly)	11,000.00	11,000.00	0.00	0.00	0.00	0.00	11,000.00	0.00	0.00	0.00	0.00	
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(3,542.86)	(3,542.86)	0.00	5,757.16	0.00	5,757.16	(9,300.02)	3,542.86	3,542.86	0.00	0.00	
611Q90	Post Doc	38,000.00	38,000.00	0.00	20,383.16	0.00	20,383.16	17,616.84	0.00	0.00	0.00	0.00	
61CPEX	[NSE] Non-Status Salary (Exempt)	(1,338.48)	(1,338.48)	0.00	1,661.56	0.00	1,661.56	(3,000.04)	1,338.48	1,338.48	0.00	0.00	
Subtotal Account Pool: 61		44,118.66	44,118.66	0.00	27,801.88	0.00	27,801.88	16,316.78	4,881.34	4,881.34	0.00	0.00	
Account Pool: 65 - Fringe Benefits													
65YF10	Full Fringe Benefit Distr Expe	10,957.00	10,957.00	0.00	5,218.08	0.00	5,218.08	5,738.92	0.00	0.00	0.00	0.00	
65YP10	Nonstatus Benefit Distr (Fica)	(437.72)	(437.72)	0.00	675.10	0.00	675.10	(1,112.82)	437.72	437.72	0.00	0.00	
Subtotal Account Pool: 65		10,519.28	10,519.28	0.00	5,893.18	0.00	5,893.18	4,626.10	437.72	437.72	0.00	0.00	
Account Pool: 71 - Support													
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00	
710100	Out-of-State Travel	0.00	0.00	0.00	315.99	0.00	315.99	(315.99)	0.00	0.00	0.00	0.00	
7112	Research Supplies	12,386.00	12,386.00	0.00	0.00	0.00	0.00	12,386.00	0.00	0.00	0.00	0.00	
711200	Research Supplies	(2,046.36)	(2,046.36)	0.00	4,475.10	0.00	4,475.10	(6,521.46)	2,046.36	2,046.36	0.00	0.00	
714010	Postage-Off Campus Mail Services	(49.61)	(49.61)	0.00	49.16	0.00	49.16	(98.77)	49.61	49.61	0.00	0.00	
716000	Maintenance & Repairs-General	0.00	0.00	0.00	228.25	0.00	228.25	(228.25)	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71		13,290.03	13,290.03	0.00	5,068.50	0.00	5,068.50	8,221.53	2,095.97	2,095.97	0.00	0.00	
Account Pool: 76 - F&A and Internal Allocations													
760300	F&A Expenditures	31,247.09	31,247.09	0.00	17,831.22	0.00	17,831.22	13,415.87	3,410.91	3,410.91	0.00	0.00	
Subtotal Account Pool: 76		31,247.09	31,247.09	0.00	17,831.22	0.00	17,831.22	13,415.87	3,410.91	3,410.91	0.00	0.00	
Account Pool: 7Z - Transfers Out													
8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00	42,580.28	0.00	42,580.28	(42,580.28)	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 7Z		0.00	0.00	0.00	42,580.28	0.00	42,580.28	(42,580.28)	0.00	0.00	0.00	0.00	
Total Org: UDCHRJ		99,175.06	99,175.06	0.00	99,175.06	0.00	99,175.06	0.00	10,825.94	10,825.94	0.00	0.00	
Total Fund: 14B461		99,175.06	99,175.06	0.00	99,175.06	0.00	99,175.06	0.00	10,825.94	10,825.94	0.00	0.00	

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B464 - Stormwater Monitoring & Analysis												
Org: UDCETB - PI Thomas Ballestero				Org Mgr: Ballestero, Thomas P								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	923.07	0.00	923.07	(923.07)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(640.00)	(640.00)	0.00	80.00	0.00	80.00	(720.00)	640.00	640.00	0.00	0.00
Subtotal Account Pool: 61		8,360.00	8,360.00	0.00	1,003.07	0.00	1,003.07	7,356.93	640.00	640.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,534.00	2,534.00	0.00	0.00	0.00	0.00	2,534.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(58.24)	(58.24)	0.00	91.28	0.00	91.28	(149.52)	58.24	58.24	0.00	0.00
Subtotal Account Pool: 65		2,475.76	2,475.76	0.00	91.28	0.00	91.28	2,384.48	58.24	58.24	0.00	0.00
Account Pool: 71 - Support												
710	Travel	825.00	825.00	0.00	0.00	0.00	0.00	825.00	0.00	0.00	0.00	0.00
7112	Research Supplies	8,874.00	8,874.00	0.00	0.00	0.00	0.00	8,874.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		9,699.00	9,699.00	0.00	0.00	0.00	0.00	9,699.00	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	15,043.00	21,000.00	0.00	0.00	0.00	0.00	21,000.00	0.00	0.00	0.00	0.00
740005	Cap Equipment-Fabricated Equipment	(10,647.50)	(10,647.50)	0.00	5,930.65	0.00	5,930.65	(16,578.15)	10,647.50	10,647.50	0.00	0.00
Subtotal Account Pool: 74		4,395.50	10,352.50	0.00	5,930.65	0.00	5,930.65	4,421.85	10,647.50	10,647.50	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	9,445.81	9,445.81	0.00	503.41	0.00	503.41	8,942.40	321.19	321.19	0.00	0.00
Subtotal Account Pool: 76		9,445.81	9,445.81	0.00	503.41	0.00	503.41	8,942.40	321.19	321.19	0.00	0.00
Total Org: UDCETB		34,376.07	40,333.07	0.00	7,528.41	0.00	7,528.41	32,804.66	11,666.93	11,666.93	0.00	0.00
Total Fund: 14B464		34,376.07	40,333.07	0.00	7,528.41	0.00	7,528.41	32,804.66	11,666.93	11,666.93	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B465 - SAForum Compliance Program												
Org: UDCSSV - PI Scott Valcourt				Org Mgr: Valcourt, Scott Anthony								
Account Pool: 61 - Salaries and Wages												
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	9,911.00	0.00	9,911.00	(9,911.00)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	13,200.14	0.00	13,200.14	(13,200.14)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	40,659.30	0.00	0.00	0.00	0.00	40,659.30	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	4,265.64	0.00	4,265.64	(4,265.64)	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	69,132.96	0.00	69,132.96	(69,132.96)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	70,074.65	0.00	0.00	0.00	0.00	70,074.65	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	10,197.00	0.00	10,197.00	(10,197.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	92,398.50	0.00	0.00	0.00	0.00	92,398.50	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	203,132.45	0.00	106,706.74	0.00	106,706.74	96,425.71	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	42,140.28	0.00	30,003.73	0.00	30,003.73	12,136.55	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,290.09	0.00	1,290.09	(1,290.09)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	42,140.28	0.00	31,293.82	0.00	31,293.82	10,846.46	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710	Travel	0.00	12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,330.18	0.00	2,330.18	(2,330.18)	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	2,710.81	0.00	2,710.81	(2,710.81)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	280.00	0.00	280.00	(280.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	23,230.63	0.00	0.00	0.00	0.00	23,230.63	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	1,372.58	0.00	1,372.58	(1,372.58)	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	10.27	0.00	10.27	(10.27)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	343.00	0.00	343.00	(343.00)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	6.00	0.00	6.00	(6.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	35,230.63	0.00	7,052.84	0.00	7,052.84	28,177.79	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	0.00	18,460.00	0.00	0.00	0.00	0.00	18,460.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	4,628.05	0.00	4,628.05	(4,628.05)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		0.00	18,460.00	0.00	4,628.05	0.00	4,628.05	13,831.95	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	14,180.30	0.00	0.00	0.00	0.00	14,180.30	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	14,180.30	0.00	0.00	0.00	0.00	14,180.30	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	92,988.65	0.00	44,966.49	0.00	44,966.49	48,022.16	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	92,988.65	0.00	44,966.49	0.00	44,966.49	48,022.16	0.00	0.00	0.00	0.00
Total Org: UDCSSV		0.00	406,132.31	0.00	194,647.94	0.00	194,647.94	211,484.37	0.00	0.00	0.00	0.00
Total Fund: 14B465		0.00	406,132.31	0.00	194,647.94	0.00	194,647.94	211,484.37	0.00	0.00	0.00	0.00

[illegible]

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final	
Fund: 14B468 - Determination of Geochemistry													
Org: UDERJM - PI Jeffrey S. Melton				Org Mgr: Melton, Jeffrey S									
Account Pool: 61 - Salaries and Wages													
611NZ0	Faculty Unallocated Budget(BudOnly)	33,635.00	33,635.00	0.00	0.00	0.00	0.00	33,635.00	0.00	0.00	0.00	0.00	
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(2,947.83)	(2,947.83)	0.00	4,409.62	0.00	4,409.62	(7,357.45)	2,947.83	2,947.83	0.00	0.00	
615F10	PAT	(21,575.56)	(21,575.56)	0.00	51,606.65	0.00	51,606.65	(73,182.21)	21,575.56	21,575.56	0.00	0.00	
615NZ0	PAT Unallocated Budget (Bud Only)	75,888.00	75,888.00	0.00	0.00	0.00	0.00	75,888.00	0.00	0.00	0.00	0.00	
61SNSH	Student Labor	(932.69)	(932.69)	0.00	1,220.35	0.00	1,220.35	(2,153.04)	932.69	932.69	0.00	0.00	
61SNWS	College Work Study	0.00	0.00	0.00	633.78	0.00	633.78	(633.78)	0.00	0.00	0.00	0.00	
61SNZ0	Student Labor Unallocated(Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 61		88,066.92	88,066.92	0.00	57,870.40	0.00	57,870.40	30,196.52	25,456.08	25,456.08	0.00	0.00	
Account Pool: 65 - Fringe Benefits													
65YF10	Full Fringe Benefit Distr Expe	26,307.24	26,307.24	0.00	22,095.74	0.00	22,095.74	4,211.50	8,660.76	8,660.76	0.00	0.00	
65YP10	Nonstatus Benefit Distr (Fica)	(255.36)	(255.36)	0.00	398.30	0.00	398.30	(653.66)	255.36	255.36	0.00	0.00	
Subtotal Account Pool: 65		26,051.88	26,051.88	0.00	22,494.04	0.00	22,494.04	3,557.84	8,916.12	8,916.12	0.00	0.00	
Account Pool: 71 - Support													
710	Travel	8,500.00	8,500.00	0.00	0.00	0.00	0.00	8,500.00	0.00	0.00	0.00	0.00	
710100	Out-of-State Travel	(3,070.38)	(3,070.38)	0.00	1,594.70	0.00	1,594.70	(4,665.08)	3,070.38	3,070.38	0.00	0.00	
711100	Supplies-General	(1,138.30)	(1,138.30)	0.00	0.00	0.00	0.00	(1,138.30)	1,138.30	1,138.30	0.00	0.00	
711162	Supplies-Office Supplies	(18.98)	(18.98)	0.00	0.00	0.00	0.00	(18.98)	18.98	18.98	0.00	0.00	
7112	Research Supplies	58,833.00	58,833.00	0.00	0.00	0.00	0.00	58,833.00	0.00	0.00	0.00	0.00	
711200	Research Supplies	(5,085.65)	(5,085.65)	0.00	4,602.22	0.00	4,602.22	(9,687.87)	5,085.65	5,085.65	0.00	0.00	
713000	Printing & Copying-General	(80.86)	(80.86)	0.00	173.18	0.00	173.18	(254.04)	80.86	80.86	0.00	0.00	
714010	Postage-Off Campus Mail Services	(77.80)	(77.80)	0.00	0.00	0.00	0.00	(77.80)	77.80	77.80	0.00	0.00	
716000	Maintenance & Repairs-General	0.00	0.00	0.00	37.34	0.00	37.34	(37.34)	0.00	0.00	0.00	0.00	
717200	Other Professional Services-General	0.00	0.00	0.00	3,160.00	0.00	3,160.00	(3,160.00)	0.00	0.00	0.00	0.00	
718000	Telecom-General	(220.63)	(220.63)	0.00	0.00	0.00	0.00	(220.63)	220.63	220.63	0.00	0.00	
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	291.48	0.00	291.48	(291.48)	0.00	0.00	0.00	0.00	
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	27.60	0.00	27.60	(27.60)	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71		57,640.40	57,640.40	0.00	9,886.52	0.00	9,886.52	47,753.88	9,692.60	9,692.60	0.00	0.00	
Account Pool: 74 - Capitalizable Plant and Equipment													
740000	Cap Equipment	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 74		5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00	
Account Pool: 76 - F&A and Internal Allocations													
760300	F&A Expenditures	79,008.14	79,008.14	0.00	41,515.31	0.00	41,515.31	37,492.83	20,269.86	20,269.86	0.00	0.00	
Subtotal Account Pool: 76		79,008.14	79,008.14	0.00	41,515.31	0.00	41,515.31	37,492.83	20,269.86	20,269.86	0.00	0.00	
Total Org: UDERJM		255,767.34	255,767.34	0.00	131,766.27	0.00	131,766.27	124,001.07	64,334.66	64,334.66	0.00	0.00	
Total Fund: 14B468		255,767.34	255,767.34	0.00	131,766.27	0.00	131,766.27	124,001.07	64,334.66	64,334.66	0.00	0.00	

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B469 - NHIRC: Vasudevan Suflex-Regal												
Org: UDKEPV - PI Palligarnai Vasudevan				Org Mgr: Vasudevan, Palligarnai T								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	24,720.00	24,720.00	0.00	0.00	0.00	0.00	24,720.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	12,617.67	0.00	12,617.67	(12,617.67)	0.00	0.00	0.00	0.00
611PXR	[NSE] Supplemental-SR (A-Funds)	0.00	0.00	0.00	8,000.00	0.00	8,000.00	(8,000.00)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	9,600.00	9,600.00	0.00	0.00	0.00	0.00	9,600.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	1,157.50	0.00	1,157.50	(1,157.50)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	912.00	0.00	912.00	(912.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		34,320.00	34,320.00	0.00	22,687.17	0.00	22,687.17	11,632.83	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	3,124.00	3,124.00	0.00	0.00	0.00	0.00	3,124.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,876.22	0.00	1,876.22	(1,876.22)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		3,124.00	3,124.00	0.00	1,876.22	0.00	1,876.22	1,247.78	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	29.37	0.00	29.37	(29.37)	0.00	0.00	0.00	0.00
7112	Research Supplies	6,500.00	6,500.00	0.00	0.00	0.00	0.00	6,500.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	7,897.84	0.00	7,897.84	(7,897.84)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		6,500.00	6,500.00	0.00	7,927.21	0.00	7,927.21	(1,427.21)	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	7,000.00	7,000.00	0.00	0.00	0.00	0.00	7,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		7,000.00	7,000.00	0.00	0.00	0.00	0.00	7,000.00	0.00	0.00	0.00	0.00
Total Org: UDKEPV		50,944.00	50,944.00	0.00	32,490.60	0.00	32,490.60	18,453.40	0.00	0.00	0.00	0.00
Total Fund: 14B469		50,944.00	50,944.00	0.00	32,490.60	0.00	32,490.60	18,453.40	0.00	0.00	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B470 - Implementation of Geocoder												
Org: UDOMLF - PI Luciano Fonseca				Org Mgr: Fonseca, Luciano E								
Account Pool: 61 - Salaries and Wages												
611PXR	[NSE] Supplemental-SR (A-Funds)	(2,489.31)	(2,489.31)	0.00	8,656.62	0.00	8,656.62	(11,145.93)	2,489.31	2,489.31	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	11,147.31	11,147.31	0.00	0.00	0.00	0.00	11,147.31	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		8,658.00	8,658.00	0.00	8,656.62	0.00	8,656.62	1.38	2,489.31	2,489.31	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	996.10	996.10	0.00	0.00	0.00	0.00	996.10	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(209.10)	(209.10)	0.00	787.73	0.00	787.73	(996.83)	209.10	209.10	0.00	0.00
Subtotal Account Pool: 65		787.00	787.00	0.00	787.73	0.00	787.73	(0.73)	209.10	209.10	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	2,455.00	2,455.00	0.00	2,455.53	0.00	2,455.53	(0.53)	701.59	701.59	0.00	0.00
Subtotal Account Pool: 76		2,455.00	2,455.00	0.00	2,455.53	0.00	2,455.53	(0.53)	701.59	701.59	0.00	0.00
Total Org: UDOMLF		11,900.00	11,900.00	0.00	11,899.88	0.00	11,899.88	0.12	3,400.00	3,400.00	0.00	0.00
Total Fund: 14B470		11,900.00	11,900.00	0.00	11,899.88	0.00	11,899.88	0.12	3,400.00	3,400.00	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final	
Fund: 14B471 - Miscellaneous Projects Proposal V													
Org: UDCEMC - PI Michael Collins				Org Mgr: Collins, Michael Robin									
Account Pool: 61 - Salaries and Wages													
611NZ0	Faculty Unallocated Budget(BudOnly)	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00	
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(4,942.40)	(4,942.40)	0.00	6,135.40	0.00	6,135.40	(11,077.80)	4,942.40	4,942.40	0.00	0.00	
615F10	PAT	0.00	0.00	0.00	22,260.43	0.00	22,260.43	(22,260.43)	0.00	0.00	0.00	0.00	
615NZ0	PAT Unallocated Budget (Bud Only)	20,000.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00	
61CPEX	[NSE] Non-Status Salary (Exempt)	(4,602.65)	(4,602.65)	0.00	41,832.76	0.00	41,832.76	(46,435.41)	4,602.65	4,602.65	0.00	0.00	
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	864.00	0.00	864.00	(864.00)	0.00	0.00	0.00	0.00	
61SNSH	Student Labor	0.00	0.00	0.00	3,837.25	0.00	3,837.25	(3,837.25)	0.00	0.00	0.00	0.00	
61SNZ0	Student Labor Unallocated(Bud Only)	40,000.00	40,000.00	0.00	0.00	0.00	0.00	40,000.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 61		60,454.95	60,454.95	0.00	74,929.84	0.00	74,929.84	(14,474.89)	9,545.05	9,545.05	0.00	0.00	
Account Pool: 65 - Fringe Benefits													
65YF10	Full Fringe Benefit Distr Expe	13,230.00	13,230.00	0.00	9,661.00	0.00	9,661.00	3,569.00	0.00	0.00	0.00	0.00	
65YP10	Nonstatus Benefit Distr (Fica)	(821.05)	(821.05)	0.00	4,421.53	0.00	4,421.53	(5,242.58)	821.05	821.05	0.00	0.00	
Subtotal Account Pool: 65		12,408.95	12,408.95	0.00	14,082.53	0.00	14,082.53	(1,673.58)	821.05	821.05	0.00	0.00	
Account Pool: 71 - Support													
710	Travel	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00	
7112	Research Supplies	11,000.00	11,000.00	0.00	0.00	0.00	0.00	11,000.00	0.00	0.00	0.00	0.00	
711200	Research Supplies	(2,125.42)	(2,125.42)	0.00	7,743.63	0.00	7,743.63	(9,869.05)	2,125.42	2,125.42	0.00	0.00	
717200	Other Professional Services-General	0.00	0.00	0.00	2,622.50	0.00	2,622.50	(2,622.50)	0.00	0.00	0.00	0.00	
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	20,000.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00	
717216	Oth Prof Ser-ServProvAgmt lt \$9,999	0.00	0.00	0.00	3,860.00	0.00	3,860.00	(3,860.00)	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71		30,374.58	30,374.58	0.00	14,226.13	0.00	14,226.13	16,148.45	2,125.42	2,125.42	0.00	0.00	
Account Pool: 76 - F&A and Internal Allocations													
760300	F&A Expenditures	47,489.88	47,489.88	0.00	47,489.77	0.00	47,489.77	0.11	5,746.12	5,746.12	0.00	0.00	
Subtotal Account Pool: 76		47,489.88	47,489.88	0.00	47,489.77	0.00	47,489.77	0.11	5,746.12	5,746.12	0.00	0.00	
Total Org: UDCEMC		150,728.36	150,728.36	0.00	150,728.27	0.00	150,728.27	0.09	18,237.64	18,237.64	0.00	0.00	
Total Fund: 14B471		150,728.36	150,728.36	0.00	150,728.27	0.00	150,728.27	0.09	18,237.64	18,237.64	0.00	0.00	

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B472 - NHIRC Chaoticom												
Org: UDMAMS - PI Marianna Shubov				Org Mgr: Roberts, Katherine M								
Account Pool: 61 - Salaries and Wages												
613N30	Graduate Research Assistant	0.00	0.00	0.00	28,238.66	0.00	28,238.66	(28,238.66)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	26,200.00	26,200.00	0.00	0.00	0.00	0.00	26,200.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	6,000.05	0.00	6,000.05	(6,000.05)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	8,000.05	0.00	8,000.05	(8,000.05)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	20,907.00	20,907.00	0.00	0.00	0.00	0.00	20,907.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		47,107.00	47,107.00	0.00	42,238.76	0.00	42,238.76	4,868.24	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,893.00	2,893.00	0.00	0.00	0.00	0.00	2,893.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	546.01	0.00	546.01	(546.01)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		2,893.00	2,893.00	0.00	546.01	0.00	546.01	2,346.99	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	4,556.45	0.00	4,556.45	(4,556.45)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	4,556.45	0.00	4,556.45	(4,556.45)	0.00	0.00	0.00	0.00
Total Org: UDMAMS		50,000.00	50,000.00	0.00	47,341.22	0.00	47,341.22	2,658.78	0.00	0.00	0.00	0.00
Total Fund: 14B472		50,000.00	50,000.00	0.00	47,341.22	0.00	47,341.22	2,658.78	0.00	0.00	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B474 - Summer Support-Safe & Secure												
Org: UDEEAR - PI Andrzej Rucinski				Org Mgr: Rucinski, Andrzej								
Account Pool: 61 - Salaries and Wages												
613P90	Graduate Summer Appoint - Research	(3,480.00)	(3,480.00)	0.00	4,320.00	0.00	4,320.00	(7,800.00)	3,480.00	3,480.00	0.00	0.00
61SNSH	Student Labor	(1,425.00)	(1,425.00)	0.00	1,680.00	0.00	1,680.00	(3,105.00)	1,425.00	1,425.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	14,250.00	14,250.00	0.00	0.00	0.00	0.00	14,250.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		9,345.00	9,345.00	0.00	6,000.00	0.00	6,000.00	3,345.00	4,905.00	4,905.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,297.00	1,297.00	0.00	0.00	0.00	0.00	1,297.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(299.88)	(299.88)	0.00	393.12	0.00	393.12	(693.00)	299.88	299.88	0.00	0.00
Subtotal Account Pool: 65		997.12	997.12	0.00	393.12	0.00	393.12	604.00	299.88	299.88	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	2,688.73	2,688.73	0.00	1,662.21	0.00	1,662.21	1,026.52	1,353.27	1,353.27	0.00	0.00
Subtotal Account Pool: 76		2,688.73	2,688.73	0.00	1,662.21	0.00	1,662.21	1,026.52	1,353.27	1,353.27	0.00	0.00
Total Org: UDEEAR		13,030.85	13,030.85	0.00	8,055.33	0.00	8,055.33	4,975.52	6,558.15	6,558.15	0.00	0.00
Total Fund: 14B474		13,030.85	13,030.85	0.00	8,055.33	0.00	8,055.33	4,975.52	6,558.15	6,558.15	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B486 - Product Testing for Aqua												
Org: UDCERR - PI Robert Roseen				Org Mgr: Roseen, Robert M								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	3,493.00	3,493.00	0.00	0.00	0.00	0.00	3,493.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	9,676.26	0.00	9,676.26	(9,676.26)	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	7,700.00	7,700.00	0.00	0.00	0.00	0.00	7,700.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	1,200.04	0.00	1,200.04	(1,200.04)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		11,193.00	11,193.00	0.00	10,876.30	0.00	10,876.30	316.70	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	3,990.00	3,990.00	0.00	4,199.55	0.00	4,199.55	(209.55)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	109.21	0.00	109.21	(109.21)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		3,990.00	3,990.00	0.00	4,308.76	0.00	4,308.76	(318.76)	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7112	Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	1,157.95	0.00	1,157.95	(1,157.95)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	17,376.00	0.00	17,376.00	(17,376.00)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	17,920.00	17,920.00	0.00	0.00	0.00	0.00	17,920.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	76.54	0.00	76.54	(76.54)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		18,920.00	18,920.00	0.00	18,610.49	0.00	18,610.49	309.51	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	10,572.00	10,572.00	0.00	10,476.68	0.00	10,476.68	95.32	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		10,572.00	10,572.00	0.00	10,476.68	0.00	10,476.68	95.32	0.00	0.00	0.00	0.00
Total Org: UDCERR		44,675.00	44,675.00	0.00	44,272.23	0.00	44,272.23	402.77	0.00	0.00	0.00	0.00
Total Fund: 14B486		44,675.00	44,675.00	0.00	44,272.23	0.00	44,272.23	402.77	0.00	0.00	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B487 - Summer Support - Mocny												
Org: UDEEAR - PI Andrzej Rucinski				Org Mgr: Rucinski, Andrzej								
Account Pool: 61 - Salaries and Wages												
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	587.43	0.00	587.43	(587.43)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	8,528.00	8,528.00	0.00	0.00	0.00	0.00	8,528.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	8,528.00	0.00	8,528.00	(8,528.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		8,528.00	8,528.00	0.00	9,115.43	0.00	9,115.43	(587.43)	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	776.00	776.00	0.00	0.00	0.00	0.00	776.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	829.51	0.00	829.51	(829.51)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		776.00	776.00	0.00	829.51	0.00	829.51	(53.51)	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7112	Research Supplies	1,041.00	1,041.00	0.00	0.00	0.00	0.00	1,041.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	399.89	0.00	399.89	(399.89)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		1,041.00	1,041.00	0.00	399.89	0.00	399.89	641.11	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	4,655.00	4,655.00	0.00	4,655.17	0.00	4,655.17	(0.17)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		4,655.00	4,655.00	0.00	4,655.17	0.00	4,655.17	(0.17)	0.00	0.00	0.00	0.00
Total Org: UDEEAR		15,000.00	15,000.00	0.00	15,000.00	0.00	15,000.00	(0.00)	0.00	0.00	0.00	0.00
Total Fund: 14B487		15,000.00	15,000.00	0.00	15,000.00	0.00	15,000.00	(0.00)	0.00	0.00	0.00	0.00

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B490 - Polymer Research Consortium										
Org: UDMSDS - PI Donald Sundberg										
Org Mgr: Sundberg, Donald C										
Account Pool: 61 - Salaries and Wages										
615F10	PAT	0.00	0.00	0.00	30,353.34	0.00	30,353.34	(30,353.34)	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	1,434.00	0.00	1,434.00	(1,434.00)	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	31,787.34	0.00	31,787.34	(31,787.34)	0.00	0.00
Account Pool: 65 - Fringe Benefits										
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	13,173.38	0.00	13,173.38	(13,173.38)	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	130.49	0.00	130.49	(130.49)	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	13,303.87	0.00	13,303.87	(13,303.87)	0.00	0.00
Account Pool: 71 - Support										
710000	In-State Travel	0.00	0.00	0.00	14.00	0.00	14.00	(14.00)	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	676.02	0.00	676.02	(676.02)	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	87.18	0.00	87.18	(87.18)	0.00	0.00
7112	Research Supplies	90,909.22	91,133.37	0.00	0.00	0.00	0.00	91,133.37	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	4,250.73	0.00	4,250.73	(4,250.73)	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	142.90	0.00	142.90	(142.90)	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	244.90	0.00	244.90	(244.90)	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	90.50	0.00	90.50	(90.50)	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	10,000.00	0.00	10,000.00	(10,000.00)	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	3.67	0.00	3.67	(3.67)	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	352.63	0.00	352.63	(352.63)	0.00	0.00
Subtotal Account Pool: 71		90,909.22	91,133.37	0.00	15,862.53	0.00	15,862.53	75,270.84	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations										
760300	F&A Expenditures	9,090.78	9,113.18	0.00	6,095.43	0.00	6,095.43	3,017.75	0.00	0.00
Subtotal Account Pool: 76		9,090.78	9,113.18	0.00	6,095.43	0.00	6,095.43	3,017.75	0.00	0.00
Total Org: UDMSDS		100,000.00	100,246.55	0.00	67,049.17	0.00	67,049.17	33,197.38	0.00	0.00
Total Fund: 14B490		100,000.00	100,246.55	0.00	67,049.17	0.00	67,049.17	33,197.38	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures			
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final	
Fund: 14B494 - Lamprey River Flow													
Org: UDCETB - PI Thomas Ballestero				Org Mgr: Ballestero, Thomas P									
Account Pool: 61 - Salaries and Wages													
611NZ0	Faculty Unallocated Budget(BudOnly)	19,500.00	19,500.00	0.00	0.00	0.00	0.00	19,500.00	0.00	0.00	0.00	0.00	
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	6,833.91	0.00	6,833.91	(6,833.91)	0.00	0.00	0.00	0.00	
613NZ0	Grad Unallocated Budget (Bud Only)	6,092.00	6,092.00	0.00	0.00	0.00	0.00	6,092.00	0.00	0.00	0.00	0.00	
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	30.00	0.00	30.00	(30.00)	0.00	0.00	0.00	0.00	
61SNSH	Student Labor	0.00	0.00	0.00	27.00	0.00	27.00	(27.00)	0.00	0.00	0.00	0.00	
61SNZ0	Student Labor Unallocated(Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 61		31,592.00	31,592.00	0.00	6,890.91	0.00	6,890.91	24,701.09	0.00	0.00	0.00	0.00	
Account Pool: 65 - Fringe Benefits													
65YF10	Full Fringe Benefit Distr Expe	1,775.00	1,775.00	0.00	0.00	0.00	0.00	1,775.00	0.00	0.00	0.00	0.00	
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	624.63	0.00	624.63	(624.63)	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 65		1,775.00	1,775.00	0.00	624.63	0.00	624.63	1,150.37	0.00	0.00	0.00	0.00	
Account Pool: 71 - Support													
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00	
7112	Research Supplies	2,935.00	2,935.00	0.00	0.00	0.00	0.00	2,935.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71		3,935.00	3,935.00	0.00	0.00	0.00	0.00	3,935.00	0.00	0.00	0.00	0.00	
Account Pool: 73 - Subcontracts													
730001	Subcontracts 01	97,858.00	97,858.00	0.00	0.00	97,858.00	97,858.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 73		97,858.00	97,858.00	0.00	0.00	97,858.00	97,858.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 76 - F&A and Internal Allocations													
760300	F&A Expenditures	16,198.00	16,198.00	0.00	1,954.04	0.00	1,954.04	14,243.96	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 76		16,198.00	16,198.00	0.00	1,954.04	0.00	1,954.04	14,243.96	0.00	0.00	0.00	0.00	
Total Org: UDCETB		151,358.00	151,358.00	0.00	9,469.58	97,858.00	107,327.58	44,030.42	0.00	0.00	0.00	0.00	
Total Fund: 14B494		151,358.00	151,358.00	0.00	9,469.58	97,858.00	107,327.58	44,030.42	0.00	0.00	0.00	0.00	

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B496 - Ion Beam Assisted Deposition												
Org: UDMSJH - PI James Harper				Org Mgr: Harper, James M E								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	13,487.00	13,487.00	0.00	0.00	0.00	0.00	13,487.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	12,450.26	0.00	12,450.26	(12,450.26)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	13,200.14	0.00	13,200.14	(13,200.14)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	19,570.00	19,570.00	0.00	0.00	0.00	0.00	19,570.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	6,022.76	0.00	6,022.76	(6,022.76)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		33,057.00	33,057.00	0.00	31,673.16	0.00	31,673.16	1,383.84	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,775.00	1,775.00	0.00	0.00	0.00	0.00	1,775.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,681.03	0.00	1,681.03	(1,681.03)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		1,775.00	1,775.00	0.00	1,681.03	0.00	1,681.03	93.97	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	133.00	0.00	133.00	(133.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	115.00	115.00	0.00	0.00	0.00	0.00	115.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	499.57	0.00	499.57	(499.57)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	316.00	0.00	316.00	(316.00)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	1,812.77	0.00	1,812.77	(1,812.77)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		115.00	115.00	0.00	2,761.34	0.00	2,761.34	(2,646.34)	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	8,978.00	8,978.00	0.00	0.00	0.00	0.00	8,978.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	6,281.50	0.00	6,281.50	(6,281.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		8,978.00	8,978.00	0.00	6,281.50	0.00	6,281.50	2,696.50	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
740003	Grants Trans Cap Eq \$3K-\$4,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	16,075.00	16,075.00	0.00	16,613.20	0.00	16,613.20	(538.20)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		16,075.00	16,075.00	0.00	16,613.20	0.00	16,613.20	(538.20)	0.00	0.00	0.00	0.00
Total Org: UDMSJH		60,000.00	60,000.00	0.00	59,010.23	0.00	59,010.23	989.77	0.00	0.00	0.00	0.00
Total Fund: 14B496		60,000.00	60,000.00	0.00	59,010.23	0.00	59,010.23	989.77	0.00	0.00	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B498 - Nanoparticle Delivery of Insulin												
Org: UDMSJC - Jerome Claverie PI Account				Org Mgr: Claverie, Jerome P								
Account Pool: 61 - Salaries and Wages												
613NZ0	Grad Unallocated Budget (Bud Only)	22,000.00	22,000.00	0.00	0.00	0.00	0.00	22,000.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	10,410.84	0.00	10,410.84	(10,410.84)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		22,000.00	22,000.00	0.00	10,410.84	0.00	10,410.84	11,589.16	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	801.00	801.00	0.00	0.00	0.00	0.00	801.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	947.35	0.00	947.35	(947.35)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		801.00	801.00	0.00	947.35	0.00	947.35	(146.35)	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710	Travel	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	3,595.51	0.00	3,595.51	(3,595.51)	0.00	0.00	0.00	0.00
7111	Supplies	11,794.00	11,794.00	0.00	0.00	0.00	0.00	11,794.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	8,665.89	0.00	8,665.89	(8,665.89)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	52.90	0.00	52.90	(52.90)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		12,294.00	12,294.00	0.00	12,314.30	0.00	12,314.30	(20.30)	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	9,113.00	9,113.00	0.00	0.00	0.00	0.00	9,113.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		9,113.00	9,113.00	0.00	0.00	0.00	0.00	9,113.00	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	(1,345.43)	0.00	0.00	0.00	0.00	(1,345.43)	0.00	0.00	0.00	0.00
740003	Grants Trans Cap Eq \$3K-\$4,999	0.00	1,345.43	0.00	1,345.43	0.00	1,345.43	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	1,345.43	0.00	1,345.43	(1,345.43)	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	15,792.00	15,792.00	0.00	10,652.59	0.00	10,652.59	5,139.41	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		15,792.00	15,792.00	0.00	10,652.59	0.00	10,652.59	5,139.41	0.00	0.00	0.00	0.00
Total Org: UDMSJC		60,000.00	60,000.00	0.00	35,670.51	0.00	35,670.51	24,329.49	0.00	0.00	0.00	0.00
Total Fund: 14B498		60,000.00	60,000.00	0.00	35,670.51	0.00	35,670.51	24,329.49	0.00	0.00	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B499 - Polar XenonProd: Mag. Field Y02												
Org: UDPHFH - PI F W Hersman				Org Mgr: Hersman, F William								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	7,362.00	7,362.00	0.00	0.00	0.00	0.00	7,362.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	2,328.42	0.00	2,328.42	(2,328.42)	0.00	0.00	0.00	0.00
611Q90	Post Doc	21,930.00	21,930.00	0.00	0.00	0.00	0.00	21,930.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	2,707.86	0.00	2,707.86	(2,707.86)	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	11,227.47	0.00	11,227.47	(11,227.47)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	1,802.06	0.00	1,802.06	(1,802.06)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	13,500.00	13,500.00	0.00	0.00	0.00	0.00	13,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		42,792.00	42,792.00	0.00	18,065.81	0.00	18,065.81	24,726.19	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	11,482.00	11,482.00	0.00	4,776.94	0.00	4,776.94	6,705.06	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	458.31	0.00	458.31	(458.31)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		11,482.00	11,482.00	0.00	5,235.25	0.00	5,235.25	6,246.75	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
7112	Research Supplies	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	547.62	0.00	547.62	(547.62)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		6,000.00	6,000.00	0.00	547.62	0.00	547.62	5,452.38	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	27,726.00	27,726.00	0.00	10,970.47	0.00	10,970.47	16,755.53	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		27,726.00	27,726.00	0.00	10,970.47	0.00	10,970.47	16,755.53	0.00	0.00	0.00	0.00
Total Org: UDPHFH		88,000.00	88,000.00	0.00	34,819.15	0.00	34,819.15	53,180.85	0.00	0.00	0.00	0.00
Total Fund: 14B499		88,000.00	88,000.00	0.00	34,819.15	0.00	34,819.15	53,180.85	0.00	0.00	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B500 - PolarXenonProd:Narrowed LASER Y01												
Org: UDPHFH - PI F W Hersman				Org Mgr: Hersman, F William								
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	10,205.54	0.00	10,205.54	(10,205.54)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	3,573.00	3,573.00	0.00	0.00	0.00	0.00	3,573.00	0.00	0.00	0.00	0.00
611PXR	[NSE] Supplemental-SR (A-Funds)	0.00	0.00	0.00	7,515.06	0.00	7,515.06	(7,515.06)	0.00	0.00	0.00	0.00
611Q90	Post Doc	12,250.00	12,250.00	0.00	0.00	0.00	0.00	12,250.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	504.00	0.00	504.00	(504.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		19,823.00	19,823.00	0.00	18,224.60	0.00	18,224.60	1,598.40	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	5,368.00	5,368.00	0.00	4,429.19	0.00	4,429.19	938.81	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	683.87	0.00	683.87	(683.87)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		5,368.00	5,368.00	0.00	5,113.06	0.00	5,113.06	254.94	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7112	Research Supplies	1,759.00	1,759.00	0.00	0.00	0.00	0.00	1,759.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	56.98	0.00	56.98	(56.98)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		1,759.00	1,759.00	0.00	56.98	0.00	56.98	1,702.02	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	12,397.00	12,397.00	0.00	10,527.65	0.00	10,527.65	1,869.35	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		12,397.00	12,397.00	0.00	10,527.65	0.00	10,527.65	1,869.35	0.00	0.00	0.00	0.00
Total Org: UDPHFH		39,347.00	39,347.00	0.00	33,922.29	0.00	33,922.29	5,424.71	0.00	0.00	0.00	0.00
Total Fund: 14B500		39,347.00	39,347.00	0.00	33,922.29	0.00	33,922.29	5,424.71	0.00	0.00	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B501 - Analysis of Vibrational Noise												
Org: UDMAKS - PI Kevin Short				Org Mgr: Short, Kevin M								
Account Pool: 61 - Salaries and Wages												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	3,000.02	0.00	3,000.02	(3,000.02)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		3,000.00	3,000.00	0.00	3,000.02	0.00	3,000.02	(0.02)	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	273.00	273.00	0.00	0.00	0.00	0.00	273.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	273.00	0.00	273.00	(273.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		273.00	273.00	0.00	273.00	0.00	273.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7112	Research Supplies	2,520.00	2,520.00	0.00	0.00	0.00	0.00	2,520.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	1,527.93	0.00	1,527.93	(1,527.93)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		2,520.00	2,520.00	0.00	1,527.93	0.00	1,527.93	992.07	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	2,607.00	2,607.00	0.00	2,160.43	0.00	2,160.43	446.57	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		2,607.00	2,607.00	0.00	2,160.43	0.00	2,160.43	446.57	0.00	0.00	0.00	0.00
Account Pool: 7Z - Transfers Out												
8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00	1,438.62	0.00	1,438.62	(1,438.62)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		0.00	0.00	0.00	1,438.62	0.00	1,438.62	(1,438.62)	0.00	0.00	0.00	0.00
Total Org: UDMAKS		8,400.00	8,400.00	0.00	8,400.00	0.00	8,400.00	(0.00)	0.00	0.00	0.00	0.00
Total Fund: 14B501		8,400.00	8,400.00	0.00	8,400.00	0.00	8,400.00	(0.00)	0.00	0.00	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B502 - Magnetic Media Testing												
Org: UDKEIF - PI Ihab Farag				Org Mgr: Farag, Ihab H								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
611PXR	[NSE] Supplemental-SR (A-Funds)	0.00	0.00	0.00	4,000.00	0.00	4,000.00	(4,000.00)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	350.00	0.00	350.00	(350.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	953.00	953.00	0.00	0.00	0.00	0.00	953.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		4,953.00	4,953.00	0.00	4,350.00	0.00	4,350.00	603.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	451.00	451.00	0.00	0.00	0.00	0.00	451.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	395.85	0.00	395.85	(395.85)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		451.00	451.00	0.00	395.85	0.00	395.85	55.15	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	42.68	0.00	42.68	(42.68)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	416.39	0.00	416.39	(416.39)	0.00	0.00	0.00	0.00
7112	Research Supplies	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	479.95	0.00	479.95	(479.95)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	218.58	0.00	218.58	(218.58)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		500.00	500.00	0.00	1,157.60	0.00	1,157.60	(657.60)	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	2,656.00	2,656.00	0.00	2,656.56	0.00	2,656.56	(0.56)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		2,656.00	2,656.00	0.00	2,656.56	0.00	2,656.56	(0.56)	0.00	0.00	0.00	0.00
Account Pool: 7Z - Transfers Out												
80ZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	(0.01)	0.00	(0.01)	0.01	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		0.00	0.00	0.00	(0.01)	0.00	(0.01)	0.01	0.00	0.00	0.00	0.00
Total Org: UDKEIF		8,560.00	8,560.00	0.00	8,560.00	0.00	8,560.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 14B502		8,560.00	8,560.00	0.00	8,560.00	0.00	8,560.00	0.00	0.00	0.00	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B504 - G12VIS Phase III												
Org: UDOMCW - PI Colin Ware				Org Mgr: Ware, Colin								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	6,550.26	0.00	6,550.26	(6,550.26)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	7,490.00	7,490.00	0.00	0.00	0.00	0.00	7,490.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,083.08	0.00	3,083.08	(3,083.08)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	2,125.00	2,125.00	0.00	0.00	0.00	0.00	2,125.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	1,200.00	1,200.00	0.00	0.00	0.00	0.00	1,200.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		10,815.00	10,815.00	0.00	9,633.34	0.00	9,633.34	1,181.66	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	4,192.00	4,192.00	0.00	2,842.82	0.00	2,842.82	1,349.18	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	280.56	0.00	280.56	(280.56)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		4,192.00	4,192.00	0.00	3,123.38	0.00	3,123.38	1,068.62	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	11,547.00	11,547.00	0.00	10,032.15	0.00	10,032.15	1,514.85	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		11,547.00	11,547.00	0.00	10,032.15	0.00	10,032.15	1,514.85	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	6,903.00	6,903.00	0.00	5,740.53	0.00	5,740.53	1,162.47	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		6,903.00	6,903.00	0.00	5,740.53	0.00	5,740.53	1,162.47	0.00	0.00	0.00	0.00
Total Org: UDOMCW		33,457.00	33,457.00	0.00	28,529.40	0.00	28,529.40	4,927.60	0.00	0.00	0.00	0.00
Total Fund: 14B504		33,457.00	33,457.00	0.00	28,529.40	0.00	28,529.40	4,927.60	0.00	0.00	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B505 - Cubic Wafer-NHIRC												
Org: UDKEDB - PI Dale Barkey		Org Mgr: Barkey, Dale P										
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	16,438.00	16,438.00	0.00	0.00	0.00	0.00	16,438.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	12,128.40	0.00	12,128.40	(12,128.40)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	3,250.00	0.00	3,250.00	(3,250.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		18,438.00	18,438.00	0.00	15,378.40	0.00	15,378.40	3,059.60	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,496.00	1,496.00	0.00	0.00	0.00	0.00	1,496.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,103.67	0.00	1,103.67	(1,103.67)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		1,496.00	1,496.00	0.00	1,103.67	0.00	1,103.67	392.33	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	478.00	0.00	478.00	(478.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	4,407.00	6,803.50	0.00	0.00	0.00	0.00	6,803.50	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	6,863.04	0.00	6,863.04	(6,863.04)	0.00	0.00	0.00	0.00
716003	Maint & Repairs-Carpentry	0.00	0.00	0.00	36.00	0.00	36.00	(36.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		4,407.00	6,803.50	0.00	7,377.04	0.00	7,377.04	(573.54)	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	25,659.00	23,262.50	0.00	23,262.50	0.00	23,262.50	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		25,659.00	23,262.50	0.00	23,262.50	0.00	23,262.50	0.00	0.00	0.00	0.00	0.00
Total Org: UDKEDB		50,000.00	50,000.00	0.00	47,121.61	0.00	47,121.61	2,878.39	0.00	0.00	0.00	0.00
Total Fund: 14B505		50,000.00	50,000.00	0.00	47,121.61	0.00	47,121.61	2,878.39	0.00	0.00	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final	
Fund: 14B506 - NHIRC-Gti-STTR-AFOSR													
Org: UDMSCA - PI Carmela Amato-Wierda				Org Mgr: Amato-Wierda, Carmela C.									
Account Pool: 61 - Salaries and Wages													
611NZ0	Faculty Unallocated Budget(BudOnly)	25,332.00	25,332.00	0.00	0.00	0.00	0.00	25,332.00	0.00	0.00	0.00	0.00	
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	10,185.12	0.00	10,185.12	(10,185.12)	0.00	0.00	0.00	0.00	
613NZ0	Grad Unallocated Budget (Bud Only)	38,470.00	38,470.00	0.00	0.00	0.00	0.00	38,470.00	0.00	0.00	0.00	0.00	
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	4,061.55	0.00	4,061.55	(4,061.55)	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 61		63,802.00	63,802.00	0.00	14,246.67	0.00	14,246.67	49,555.33	0.00	0.00	0.00	0.00	
Account Pool: 65 - Fringe Benefits													
65YF10	Full Fringe Benefit Distr Expe	3,861.00	3,861.00	0.00	0.00	0.00	0.00	3,861.00	0.00	0.00	0.00	0.00	
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,296.44	0.00	1,296.44	(1,296.44)	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 65		3,861.00	3,861.00	0.00	1,296.44	0.00	1,296.44	2,564.56	0.00	0.00	0.00	0.00	
Account Pool: 71 - Support													
710	Travel	2,996.00	2,996.00	0.00	0.00	0.00	0.00	2,996.00	0.00	0.00	0.00	0.00	
710100	Out-of-State Travel	0.00	0.00	0.00	259.20	0.00	259.20	(259.20)	0.00	0.00	0.00	0.00	
7112	Research Supplies	20,221.00	20,221.00	0.00	0.00	0.00	0.00	20,221.00	0.00	0.00	0.00	0.00	
711200	Research Supplies	0.00	0.00	0.00	3,437.80	0.00	3,437.80	(3,437.80)	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71		23,217.00	23,217.00	0.00	3,697.00	0.00	3,697.00	19,520.00	0.00	0.00	0.00	0.00	
Account Pool: 72 - Student and/or Participant Support													
721100	Assistantships	15,349.00	15,349.00	0.00	0.00	0.00	0.00	15,349.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 72		15,349.00	15,349.00	0.00	0.00	0.00	0.00	15,349.00	0.00	0.00	0.00	0.00	
Account Pool: 74 - Capitalizable Plant and Equipment													
740000	Cap Equipment	15,779.00	15,779.00	0.00	0.00	0.00	0.00	15,779.00	0.00	0.00	0.00	0.00	
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	4,847.49	0.00	4,847.49	(4,847.49)	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 74		15,779.00	15,779.00	0.00	4,847.49	0.00	4,847.49	10,931.51	0.00	0.00	0.00	0.00	
Total Org: UDMSCA		122,008.00	122,008.00	0.00	24,087.60	0.00	24,087.60	97,920.40	0.00	0.00	0.00	0.00	
Total Fund: 14B506		122,008.00	122,008.00	0.00	24,087.60	0.00	24,087.60	97,920.40	0.00	0.00	0.00	0.00	

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B507 - EAP Research & Testbed Development												
Org: UDCSSV - PI Scott Valcourt				Org Mgr: Valcourt, Scott Anthony								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	10,323.00	10,323.00	0.00	0.00	0.00	0.00	10,323.00	0.00	0.00	0.00	0.00
613N10	Graduate Assistant	0.00	0.00	0.00	473.85	0.00	473.85	(473.85)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	10,627.81	0.00	10,627.81	(10,627.81)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	6,600.00	6,600.00	0.00	0.00	0.00	0.00	6,600.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	4,061.55	0.00	4,061.55	(4,061.55)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		16,923.00	16,923.00	0.00	15,163.21	0.00	15,163.21	1,759.79	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	4,480.00	4,480.00	0.00	0.00	0.00	0.00	4,480.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	369.60	0.00	369.60	(369.60)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		4,480.00	4,480.00	0.00	369.60	0.00	369.60	4,110.40	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710	Travel	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
7112	Research Supplies	7,804.00	7,804.00	0.00	0.00	0.00	0.00	7,804.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		8,304.00	8,304.00	0.00	0.00	0.00	0.00	8,304.00	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	4,750.00	4,750.00	0.00	0.00	0.00	0.00	4,750.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	4,741.50	0.00	4,741.50	(4,741.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		4,750.00	4,750.00	0.00	4,741.50	0.00	4,741.50	8.50	0.00	0.00	0.00	0.00
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	14,043.00	14,043.00	0.00	6,989.78	0.00	6,989.78	7,053.22	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		14,043.00	14,043.00	0.00	6,989.78	0.00	6,989.78	7,053.22	0.00	0.00	0.00	0.00
Total Org: UDCSSV		50,000.00	50,000.00	0.00	27,264.09	0.00	27,264.09	22,735.91	0.00	0.00	0.00	0.00
Total Fund: 14B507		50,000.00	50,000.00	0.00	27,264.09	0.00	27,264.09	22,735.91	0.00	0.00	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B512 - Testing of DMFC Gas Diffusion												
Org: UDKEVM - PI Virendra Mathur				Org Mgr: Mathur, Virendra K								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	14,500.00	14,500.00	0.00	0.00	0.00	0.00	14,500.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	930.00	0.00	930.00	(930.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		16,500.00	16,500.00	0.00	930.00	0.00	930.00	15,570.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,502.00	1,502.00	0.00	0.00	0.00	0.00	1,502.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		1,502.00	1,502.00	0.00	0.00	0.00	0.00	1,502.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710	Travel	1,600.00	1,600.00	0.00	0.00	0.00	0.00	1,600.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	458.47	0.00	458.47	(458.47)	0.00	0.00	0.00	0.00
7112	Research Supplies	10,738.00	10,738.00	0.00	0.00	0.00	0.00	10,738.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	6,699.62	0.00	6,699.62	(6,699.62)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		12,338.00	12,338.00	0.00	7,158.09	0.00	7,158.09	5,179.91	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	10,376.00	10,376.00	0.00	2,766.12	0.00	2,766.12	7,609.88	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		10,376.00	10,376.00	0.00	2,766.12	0.00	2,766.12	7,609.88	0.00	0.00	0.00	0.00
Total Org: UDKEVM		40,716.00	40,716.00	0.00	10,854.21	0.00	10,854.21	29,861.79	0.00	0.00	0.00	0.00
Total Fund: 14B512		40,716.00	40,716.00	0.00	10,854.21	0.00	10,854.21	29,861.79	0.00	0.00	0.00	0.00

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B513 - Testing of Endoscopic Trays										
Org: UDKEPV - PI Palligarnai Vasudevan										
Org Mgr: Vasudevan, Palligarnai T										
Account Pool: 61 - Salaries and Wages										
611NZ0	Faculty Unallocated Budget(BudOnly)	458.00	458.00	0.00	0.00	0.00	458.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	275.00	0.00	275.00	(275.00)	0.00	0.00
Subtotal Account Pool: 61		458.00	458.00	0.00	275.00	0.00	275.00	183.00	0.00	0.00
Account Pool: 65 - Fringe Benefits										
65YF10	Full Fringe Benefit Distr Expe	42.00	42.00	0.00	0.00	0.00	42.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	25.03	0.00	25.03	(25.03)	0.00	0.00
Subtotal Account Pool: 65		42.00	42.00	0.00	25.03	0.00	25.03	16.97	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations										
760300	F&A Expenditures	171.00	171.00	0.00	102.61	0.00	102.61	68.39	0.00	0.00
Subtotal Account Pool: 76		171.00	171.00	0.00	102.61	0.00	102.61	68.39	0.00	0.00
Total Org: UDKEPV		671.00	671.00	0.00	402.64	0.00	402.64	268.36	0.00	0.00

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B513 - Testing of Endoscopic Trays										
Org: UDKEVM - PI Virendra Mathur										
Org Mgr: Mathur, Virendra K										
Account Pool: 61 - Salaries and Wages										
61SNSH	Student Labor	0.00	0.00	0.00	4,270.00	0.00	4,270.00	(4,270.00)	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	4,270.00	0.00	4,270.00	(4,270.00)	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations										
760300	F&A Expenditures	0.00	0.00	0.00	1,460.34	0.00	1,460.34	(1,460.34)	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	1,460.34	0.00	1,460.34	(1,460.34)	0.00	0.00
Total Org: UDKEVM		0.00	0.00	0.00	5,730.34	0.00	5,730.34	(5,730.34)	0.00	0.00
Total Fund: 14B513		671.00	671.00	0.00	6,132.98	0.00	6,132.98	(5,461.98)	0.00	0.00

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B515 - Recycle Mat to Attenuate Sulf										
Org: UDERJJ - PI - Jenna Jambeck										
Org Mgr: Roberts, Katherine M										
Account Pool: 61 - Salaries and Wages										
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	1,941.23	0.00	1,941.23	(1,941.23)	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	8,000.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00	0.00
Subtotal Account Pool: 61		8,000.00	8,000.00	0.00	1,941.23	0.00	1,941.23	6,058.77	0.00	0.00
Account Pool: 65 - Fringe Benefits										
65YF10	Full Fringe Benefit Distr Expe	728.00	728.00	0.00	0.00	0.00	0.00	728.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	176.66	0.00	176.66	(176.66)	0.00	0.00
Subtotal Account Pool: 65		728.00	728.00	0.00	176.66	0.00	176.66	551.34	0.00	0.00
Account Pool: 71 - Support										
710	Travel	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	221.70	0.00	221.70	(221.70)	0.00	0.00
7112	Research Supplies	1,117.00	1,117.00	0.00	0.00	0.00	0.00	1,117.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	3,481.25	0.00	3,481.25	(3,481.25)	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	46.32	0.00	46.32	(46.32)	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	12.27	0.00	12.27	(12.27)	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	580.00	0.00	580.00	(580.00)	0.00	0.00
Subtotal Account Pool: 71		1,617.00	1,617.00	0.00	4,341.54	0.00	4,341.54	(2,724.54)	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations										
760300	F&A Expenditures	4,655.00	4,655.00	0.00	2,906.74	0.00	2,906.74	1,748.26	0.00	0.00
Subtotal Account Pool: 76		4,655.00	4,655.00	0.00	2,906.74	0.00	2,906.74	1,748.26	0.00	0.00
Total Org: UDERJJ		15,000.00	15,000.00	0.00	9,366.17	0.00	9,366.17	5,633.83	0.00	0.00
Total Fund: 14B515		15,000.00	15,000.00	0.00	9,366.17	0.00	9,366.17	5,633.83	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B519 - ADS Water Quality-Infiltration												
Org: UDCERR - PI Robert Roseen				Org Mgr: Roseen, Robert M								
Account Pool: 61 - Salaries and Wages												
615NZ0	PAT Unallocated Budget (Bud Only)	4,925.00	4,925.00	0.00	0.00	0.00	0.00	4,925.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	7,600.00	7,600.00	0.00	0.00	0.00	0.00	7,600.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	741.20	0.00	741.20	(741.20)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	2,800.00	2,800.00	0.00	0.00	0.00	0.00	2,800.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		15,325.00	15,325.00	0.00	741.20	0.00	741.20	14,583.80	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	5,511.00	5,511.00	0.00	0.00	0.00	0.00	5,511.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	67.45	0.00	67.45	(67.45)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		5,511.00	5,511.00	0.00	67.45	0.00	67.45	5,443.55	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7112	Research Supplies	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	23,520.00	23,520.00	0.00	0.00	0.00	0.00	23,520.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		25,520.00	25,520.00	0.00	0.00	0.00	0.00	25,520.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	15,854.00	15,854.00	0.00	276.57	0.00	276.57	15,577.43	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		15,854.00	15,854.00	0.00	276.57	0.00	276.57	15,577.43	0.00	0.00	0.00	0.00
Total Org: UDCERR		62,210.00	62,210.00	0.00	1,085.22	0.00	1,085.22	61,124.78	0.00	0.00	0.00	0.00
Total Fund: 14B519		62,210.00	62,210.00	0.00	1,085.22	0.00	1,085.22	61,124.78	0.00	0.00	0.00	0.00

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B520 - Environ Fate Chemical Warfare										
Org: UDMECK - PI Joseph Klewicki										
Org Mgr: Klewicki, Joseph C										
Account Pool: 61 - Salaries and Wages										
613NZ0	Grad Unallocated Budget (Bud Only)	14,700.00	14,700.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		14,700.00	14,700.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits										
65YF10	Full Fringe Benefit Distr Expe	1,338.00	1,338.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		1,338.00	1,338.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support										
710100	Out-of-State Travel	0.00	0.00	0.00	1,115.10	0.00	1,115.10	(1,115.10)	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	1,115.10	0.00	1,115.10	(1,115.10)	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations										
760300	F&A Expenditures	7,216.00	7,216.00	0.00	501.79	0.00	501.79	6,714.21	0.00	0.00
Subtotal Account Pool: 76		7,216.00	7,216.00	0.00	501.79	0.00	501.79	6,714.21	0.00	0.00
Total Org: UDMECK		23,254.00	23,254.00	0.00	1,616.89	0.00	1,616.89	21,637.11	0.00	0.00
Total Fund: 14B520		23,254.00	23,254.00	0.00	1,616.89	0.00	1,616.89	21,637.11	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B522 - Submersible Fish Cage												
Org: UDMEBC - PI Barbaros Celikkol				Org Mgr: Celikkol, Barbaros								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	6,183.00	6,183.00	0.00	0.00	0.00	0.00	6,183.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	15,000.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		21,183.00	21,183.00	0.00	0.00	0.00	0.00	21,183.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	6,519.00	6,519.00	0.00	0.00	0.00	0.00	6,519.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		6,519.00	6,519.00	0.00	0.00	0.00	0.00	6,519.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	186.90	0.00	186.90	(186.90)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	49.71	0.00	49.71	(49.71)	0.00	0.00	0.00	0.00
710200	Foreign Travel	5,400.00	5,400.00	0.00	0.00	0.00	0.00	5,400.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		6,400.00	6,400.00	0.00	236.61	0.00	236.61	6,163.39	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	15,687.00	15,687.00	0.00	106.48	0.00	106.48	15,580.52	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		15,687.00	15,687.00	0.00	106.48	0.00	106.48	15,580.52	0.00	0.00	0.00	0.00
Total Org: UDMEBC		49,789.00	49,789.00	0.00	343.09	0.00	343.09	49,445.91	0.00	0.00	0.00	0.00
Total Fund: 14B522		49,789.00	49,789.00	0.00	343.09	0.00	343.09	49,445.91	0.00	0.00	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B523 - IRC TAG: Blood Pressure Hosp												
Org: UDEEJL - PI John Lacourse				Org Mgr: LaCourse, John R								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	24,529.00	24,529.00	0.00	0.00	0.00	0.00	24,529.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	9,467.30	0.00	9,467.30	(9,467.30)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	4,032.00	0.00	4,032.00	(4,032.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	12,600.00	12,600.00	0.00	0.00	0.00	0.00	12,600.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		37,129.00	37,129.00	0.00	13,499.30	0.00	13,499.30	23,629.70	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	3,106.00	3,106.00	0.00	0.00	0.00	0.00	3,106.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	861.52	0.00	861.52	(861.52)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		3,106.00	3,106.00	0.00	861.52	0.00	861.52	2,244.48	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
7112	Research Supplies	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
Total Org: UDEEJL		49,235.00	49,235.00	0.00	14,360.82	0.00	14,360.82	34,874.18	0.00	0.00	0.00	0.00
Total Fund: 14B523		49,235.00	49,235.00	0.00	14,360.82	0.00	14,360.82	34,874.18	0.00	0.00	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B524 - Biodiesel Processor Automation												
Org: UDKEIF - PI Ihab Farag				Org Mgr: Farag, Ihab H								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	16,500.00	16,500.00	0.00	0.00	0.00	0.00	16,500.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	5,661.00	5,661.00	0.00	0.00	0.00	0.00	5,661.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		22,161.00	22,161.00	0.00	0.00	0.00	0.00	22,161.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,839.00	1,839.00	0.00	0.00	0.00	0.00	1,839.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		1,839.00	1,839.00	0.00	0.00	0.00	0.00	1,839.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	632.94	0.00	632.94	(632.94)	0.00	0.00	0.00	0.00
7112	Research Supplies	14,000.00	14,000.00	0.00	0.00	0.00	0.00	14,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		16,000.00	16,000.00	0.00	632.94	0.00	632.94	15,367.06	0.00	0.00	0.00	0.00
Total Org: UDKEIF		40,000.00	40,000.00	0.00	632.94	0.00	632.94	39,367.06	0.00	0.00	0.00	0.00
Total Fund: 14B524		40,000.00	40,000.00	0.00	632.94	0.00	632.94	39,367.06	0.00	0.00	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B526 - IRC TAG Ducted Wind Turbine												
Org: UDMEDW - PI David Watt				Org Mgr: Watt, David W								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	24,221.00	24,221.00	0.00	0.00	0.00	0.00	24,221.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	45,808.00	45,808.00	0.00	0.00	0.00	0.00	45,808.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	1,368.00	0.00	1,368.00	(1,368.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	10,225.00	10,225.00	0.00	0.00	0.00	0.00	10,225.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		80,254.00	80,254.00	0.00	1,368.00	0.00	1,368.00	78,886.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	4,665.00	4,665.00	0.00	0.00	0.00	0.00	4,665.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		4,665.00	4,665.00	0.00	0.00	0.00	0.00	4,665.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7112	Research Supplies	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	19,841.00	19,841.00	0.00	0.00	0.00	0.00	19,841.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		19,841.00	19,841.00	0.00	0.00	0.00	0.00	19,841.00	0.00	0.00	0.00	0.00
Total Org: UDMEDW		114,760.00	114,760.00	0.00	1,368.00	0.00	1,368.00	113,392.00	0.00	0.00	0.00	0.00
Total Fund: 14B526		114,760.00	114,760.00	0.00	1,368.00	0.00	1,368.00	113,392.00	0.00	0.00	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B527 - Gas Hydrate Research Drilling												
Org: UDESEJ - PI Joel E. Johnson				Org Mgr: Johnson, Joel E								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	11,667.00	11,667.00	0.00	0.00	0.00	0.00	11,667.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	61,367.00	61,367.00	0.00	0.00	0.00	0.00	61,367.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	11,000.00	11,000.00	0.00	0.00	0.00	0.00	11,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		84,034.00	84,034.00	0.00	0.00	0.00	0.00	84,034.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,873.00	2,873.00	0.00	0.00	0.00	0.00	2,873.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		2,873.00	2,873.00	0.00	0.00	0.00	0.00	2,873.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710	Travel	11,033.00	11,033.00	0.00	0.00	0.00	0.00	11,033.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	733.82	0.00	733.82	(733.82)	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	4,775.30	0.00	4,775.30	(4,775.30)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	501.80	0.00	501.80	(501.80)	0.00	0.00	0.00	0.00
7112	Research Supplies	20,000.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	10,179.35	0.00	10,179.35	(10,179.35)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	652.41	0.00	652.41	(652.41)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	75,000.00	75,000.00	0.00	0.00	0.00	0.00	75,000.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	66.47	0.00	66.47	(66.47)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	534.00	0.00	534.00	(534.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		106,033.00	106,033.00	0.00	17,443.15	0.00	17,443.15	88,589.85	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	36,036.00	36,036.00	0.00	0.00	0.00	0.00	36,036.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		36,036.00	36,036.00	0.00	0.00	0.00	0.00	36,036.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	86,824.00	86,824.00	0.00	7,849.44	0.00	7,849.44	78,974.56	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		86,824.00	86,824.00	0.00	7,849.44	0.00	7,849.44	78,974.56	0.00	0.00	0.00	0.00
Total Org: UDESEJ		315,800.00	315,800.00	0.00	25,292.59	0.00	25,292.59	290,507.41	0.00	0.00	0.00	0.00
Total Fund: 14B527		315,800.00	315,800.00	0.00	25,292.59	0.00	25,292.59	290,507.41	0.00	0.00	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14F003 - Prg Industrial Consortium												
Org: UDKEDS - PI Donald Sundberg				Org Mgr: Sundberg, Donald C								
Account Pool: 61 - Salaries and Wages												
613N30	Graduate Research Assistant	(25,400.00)	(25,400.00)	0.00	0.00	0.00	0.00	(25,400.00)	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	(6,533.00)	(6,533.00)	0.00	0.00	0.00	0.00	(6,533.00)	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(6,933.00)	(6,933.00)	0.00	0.00	0.00	0.00	(6,933.00)	0.00	0.00	0.00	0.00
615F10	PAT	(236,454.22)	(236,454.22)	0.00	2,047.27	0.00	2,047.27	(238,501.49)	24,340.89	24,340.89	2,513.02	2,513.02
61CPEX	[NSE] Non-Status Salary (Exempt)	(76,276.38)	(76,276.38)	0.00	0.00	0.00	0.00	(76,276.38)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(4,855.38)	(4,855.38)	0.00	0.00	0.00	0.00	(4,855.38)	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	(6.75)	(6.75)	0.00	0.00	0.00	0.00	(6.75)	2.25	2.25	4.50	4.50
61SNSH	Student Labor	(85,832.87)	(85,832.87)	0.00	0.00	0.00	0.00	(85,832.87)	586.52	586.52	5,638.50	5,638.50
61SNWS	College Work Study	(2,372.27)	(2,372.27)	0.00	0.00	0.00	0.00	(2,372.27)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(444,663.87)	(444,663.87)	0.00	2,047.27	0.00	2,047.27	(446,711.14)	24,929.66	24,929.66	8,156.02	8,156.02
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(94,828.74)	(94,828.74)	0.00	888.52	0.00	888.52	(95,717.26)	9,765.25	9,765.25	1,016.95	1,016.95
Subtotal Account Pool: 65		(94,828.74)	(94,828.74)	0.00	888.52	0.00	888.52	(95,717.26)	9,765.25	9,765.25	1,016.95	1,016.95

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14F003 - Prg Industrial Consortium												
Org: UDKEDS - PI Donald Sundberg				Org Mgr: Sundberg, Donald C								
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	(20,360.96)	(20,360.96)	0.00	0.00	0.00	0.00	(20,360.96)	0.00	0.00	0.00	0.00
760003	Int Alloc-Computer Usage Charge	20,360.96	20,360.96	0.00	0.00	0.00	0.00	20,360.96	0.00	0.00	0.00	0.00
7603	F&A Expenditures	4,229.63	4,229.63	0.00	0.00	0.00	0.00	4,229.63	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(1,523.65)	(1,546.05)	0.00	2,683.47	0.00	2,683.47	(4,229.52)	6,563.63	6,563.63	3,932.04	3,932.04
Subtotal Account Pool: 76		2,705.98	2,683.58	0.00	2,683.47	0.00	2,683.47	0.11	6,563.63	6,563.63	3,932.04	3,932.04
Total Org: UDKEDS		6,080.97	5,834.42	0.00	5,790.42	0.00	5,790.42	44.00	72,199.69	72,199.69	42,461.67	42,461.67
Total Fund: 14F003		6,080.97	5,834.42	0.00	5,790.42	0.00	5,790.42	44.00	72,199.69	72,199.69	42,461.67	42,461.67

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final	
Fund: 14F015 - Smithville Guidance Document													
Org: UDCENK - PI Nancy Kinner				Org Mgr: Kinner, Nancy E									
Account Pool: 61 - Salaries and Wages													
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,290.92	1,290.92	
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.13	1.13	
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,149.00	3,149.00	
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,441.05	4,441.05	
Account Pool: 65 - Fringe Benefits													
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	522.82	522.82	
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	264.61	264.61	
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	787.43	787.43	
Account Pool: 71 - Support													
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,710.00	8,710.00	
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,710.00	8,710.00	
Account Pool: 76 - F&A and Internal Allocations													
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,320.92	4,320.92	
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,320.92	4,320.92	
Account Pool: 7Z - Transfers Out													
8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.60	10.60	
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.10	40.10	
Subtotal Account Pool: 7Z		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.70	50.70	
Total Org: UDCENK		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,310.10	18,310.10	
Total Fund: 14F015		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,310.10	18,310.10	

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14F027 - Faros Sonar												
Org: UDOMYR - PI Yuri Rzhanov				Org Mgr: Rzhanov, Yuri								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	4,054.00	4,054.00	0.00	0.00	0.00	0.00	4,054.00	0.00	0.00	0.00	0.00
611PXR	[NSE] Supplemental-SR (A-Funds)	(4,054.00)	(4,054.00)	0.00	0.00	0.00	0.00	(4,054.00)	4,054.00	4,054.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,054.00	4,054.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	341.00	341.00	0.00	0.00	0.00	0.00	341.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(340.54)	(340.54)	0.00	0.00	0.00	0.00	(340.54)	340.54	340.54	0.00	0.00
Subtotal Account Pool: 65		0.46	0.46	0.00	0.00	0.00	0.00	0.46	340.54	340.54	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.51	0.51	0.00	0.00	0.00	0.00	0.51	2,021.49	2,021.49	0.00	0.00
Subtotal Account Pool: 76		0.51	0.51	0.00	0.00	0.00	0.00	0.51	2,021.49	2,021.49	0.00	0.00
Total Org: UDOMYR		0.97	0.97	0.00	0.00	0.00	0.00	0.97	6,416.03	6,416.03	0.00	0.00
Total Fund: 14F027		0.97	0.97	0.00	0.00	0.00	0.00	0.97	6,416.03	6,416.03	0.00	0.00

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14F034 - GEBCO Year 2										
Org: UDOMLM - PI Larry Mayer										
Org Mgr: Mayer, Larry A										
Account Pool: 61 - Salaries and Wages										
611NZ0	Faculty Unallocated Budget(BudOnly)	112,500.00	112,500.00	0.00	0.00	0.00	112,500.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	88,739.42	0.00	88,739.42	(88,739.42)	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	110,500.00	110,500.00	0.00	0.00	0.00	110,500.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	64,482.66	0.00	64,482.66	(64,482.66)	0.00	0.00
Subtotal Account Pool: 61		223,000.00	223,000.00	0.00	153,222.08	0.00	153,222.08	69,777.92	0.00	0.00
Account Pool: 65 - Fringe Benefits										
65YF10	Full Fringe Benefit Distr Expe	52,653.00	52,653.00	0.00	27,985.54	0.00	27,985.54	24,667.46	0.00	0.00
Subtotal Account Pool: 65		52,653.00	52,653.00	0.00	27,985.54	0.00	27,985.54	24,667.46	0.00	0.00
Account Pool: 71 - Support										
710100	Out-of-State Travel	0.00	0.00	0.00	4,768.50	0.00	4,768.50	(4,768.50)	0.00	0.00
710200	Foreign Travel	54,250.00	54,250.00	0.00	16,935.03	0.00	16,935.03	37,314.97	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	3,350.07	0.00	3,350.07	(3,350.07)	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	859.21	0.00	859.21	(859.21)	0.00	0.00
711200	Research Supplies	1,200.00	1,200.00	0.00	99.80	0.00	99.80	1,100.20	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	121.64	0.00	121.64	(121.64)	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	622.25	0.00	622.25	(622.25)	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	1,275.00	0.00	1,275.00	(1,275.00)	0.00	0.00
Subtotal Account Pool: 71		55,450.00	55,450.00	0.00	28,031.50	0.00	28,031.50	27,418.50	0.00	0.00
Account Pool: 72 - Student and/or Participant Support										
721100	Assistantships	58,945.00	58,945.00	0.00	0.00	0.00	0.00	58,945.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	75,665.00	0.00	75,665.00	(75,665.00)	0.00	0.00
Subtotal Account Pool: 72		58,945.00	58,945.00	0.00	75,665.00	0.00	75,665.00	(16,720.00)	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations										
760300	F&A Expenditures	144,794.00	144,794.00	0.00	102,657.93	0.00	102,657.93	42,136.07	0.00	0.00
Subtotal Account Pool: 76		144,794.00	144,794.00	0.00	102,657.93	0.00	102,657.93	42,136.07	0.00	0.00
Total Org: UDOMLM		534,842.00	534,842.00	0.00	387,562.05	0.00	387,562.05	147,279.95	0.00	0.00
Total Fund: 14F034		534,842.00	534,842.00	0.00	387,562.05	0.00	387,562.05	147,279.95	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final	
Fund: 14F042 - Training of Bangladesh Personl													
Org: UDOMLM - PI Larry Mayer				Org Mgr: Mayer, Larry A									
Account Pool: 71 - Support													
710	Travel	9,600.00	9,600.00	0.00	0.00	0.00	0.00	9,600.00	0.00	0.00	0.00	0.00	
710100	Out-of-State Travel	0.00	0.00	0.00	6.80	0.00	6.80	(6.80)	0.00	0.00	0.00	0.00	
710400	Student or Non-Emp Travel	0.00	0.00	0.00	3,602.03	0.00	3,602.03	(3,602.03)	0.00	0.00	0.00	0.00	
7112	Research Supplies	5,381.00	5,381.00	0.00	0.00	0.00	0.00	5,381.00	0.00	0.00	0.00	0.00	
711200	Research Supplies	0.00	0.00	0.00	592.63	0.00	592.63	(592.63)	0.00	0.00	0.00	0.00	
717000	Consulting-General	47,025.00	47,025.00	0.00	0.00	0.00	0.00	47,025.00	0.00	0.00	0.00	0.00	
717200	Other Professional Services-General	0.00	0.00	0.00	14,803.57	30,901.43	45,705.00	(45,705.00)	0.00	0.00	0.00	0.00	
71C600	Insurance	0.00	0.00	0.00	1,175.61	0.00	1,175.61	(1,175.61)	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71		62,006.00	62,006.00	0.00	20,180.64	30,901.43	51,082.07	10,923.93	0.00	0.00	0.00	0.00	
Account Pool: 76 - F&A and Internal Allocations													
760300	F&A Expenditures	21,206.00	21,206.00	0.00	6,901.79	0.00	6,901.79	14,304.21	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 76		21,206.00	21,206.00	0.00	6,901.79	0.00	6,901.79	14,304.21	0.00	0.00	0.00	0.00	
Total Org: UDOMLM		83,212.00	83,212.00	0.00	27,082.43	30,901.43	57,983.86	25,228.14	0.00	0.00	0.00	0.00	
Total Fund: 14F042		83,212.00	83,212.00	0.00	27,082.43	30,901.43	57,983.86	25,228.14	0.00	0.00	0.00	0.00	

[illegible]

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14G127 - Field Permeameter Evaluation												
Org: UDCEJD - PI Jo Daniel				Org Mgr: Daniel, Jo Sias								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	10,460.00	10,460.00	0.00	0.00	0.00	0.00	10,460.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(2,037.54)	(2,037.54)	0.00	0.00	0.00	0.00	(2,037.54)	0.00	0.00	2,037.54	2,037.54
613NZ0	Grad Unallocated Budget (Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(7,000.08)	(7,000.08)	0.00	(1,750.03)	0.00	(1,750.03)	(5,250.05)	4,389.90	4,389.90	2,610.18	2,610.18
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	17.50	0.00	17.50	(17.50)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(4,320.63)	(4,320.63)	0.00	195.00	0.00	195.00	(4,515.63)	4,320.63	4,320.63	0.00	0.00
61SNSH	Student Labor	(2,079.00)	(2,079.00)	0.00	2,079.00	0.00	2,079.00	(4,158.00)	2,079.00	2,079.00	0.00	0.00
Subtotal Account Pool: 61		(977.25)	(977.25)	0.00	541.47	0.00	541.47	(1,518.72)	10,789.53	10,789.53	4,647.72	4,647.72
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,186.00	1,186.00	0.00	0.00	0.00	0.00	1,186.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,122.10)	(1,122.10)	0.00	(127.66)	0.00	(127.66)	(994.44)	731.71	731.71	390.39	390.39
Subtotal Account Pool: 65		63.90	63.90	0.00	(127.66)	0.00	(127.66)	191.56	731.71	731.71	390.39	390.39
Account Pool: 71 - Support												
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(170.03)	(170.03)	0.00	456.35	0.00	456.35	(626.38)	170.03	170.03	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(566.63)	(566.63)	0.00	0.00	0.00	0.00	(566.63)	484.13	484.13	82.50	82.50
7112	Research Supplies	4,963.00	4,963.00	0.00	0.00	0.00	0.00	4,963.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(2,557.56)	(2,557.56)	0.00	498.96	0.00	498.96	(3,056.52)	1,373.65	1,373.65	1,183.91	1,183.91
713010	Printing & Copying-Publications	800.00	800.00	0.00	0.00	0.00	0.00	800.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(18.00)	(18.00)	0.00	0.00	0.00	0.00	(18.00)	0.00	0.00	18.00	18.00
719000	Business Meals-Meetings-Non Travel	(61.36)	(61.36)	0.00	0.00	0.00	0.00	(61.36)	61.36	61.36	0.00	0.00
Subtotal Account Pool: 71		3,389.42	3,389.42	0.00	1,955.31	0.00	1,955.31	1,434.11	2,089.17	2,089.17	1,284.41	1,284.41
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	8,773.00	8,930.09	0.00	0.00	157.09	157.09	8,773.00	26,642.91	26,642.91	0.00	0.00
730002	Subcontracts 02	(8,773.00)	0.00	0.00	8,650.19	0.00	8,650.19	(8,650.19)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		0.00	8,930.09	0.00	8,650.19	157.09	8,807.28	122.81	26,642.91	26,642.91	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	3,937.46	3,937.46	0.00	3,856.74	0.00	3,856.74	80.72	13,513.67	13,513.67	2,212.87	2,212.87
Subtotal Account Pool: 76		3,937.46	3,937.46	0.00	3,856.74	0.00	3,856.74	80.72	13,513.67	13,513.67	2,212.87	2,212.87
Total Org: UDCEJD		6,413.53	15,343.62	0.00	14,876.05	157.09	15,033.14	310.48	53,766.99	53,766.99	8,535.39	8,535.39
Total Fund: 14G127		6,413.53	15,343.62	0.00	14,876.05	157.09	15,033.14	310.48	53,766.99	53,766.99	8,535.39	8,535.39

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14G135 - Minimum Flows and Levels												
Org: UDCEJJ - PI-Jennifer Jacobs				Org Mgr: Roberts, Katherine M								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	12,833.00	12,833.00	0.00	0.00	0.00	0.00	12,833.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	1,804.10	0.00	1,804.10	(1,804.10)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(12,875.03)	(12,875.03)	0.00	0.00	0.00	0.00	(12,875.03)	12,875.03	12,875.03	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	13,060.00	13,060.00	0.00	0.00	0.00	0.00	13,060.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(2,511.02)	(2,511.02)	0.00	2,770.79	0.00	2,770.79	(5,281.81)	2,511.02	2,511.02	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	2,825.64	0.00	2,825.64	(2,825.64)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		10,506.95	10,506.95	0.00	7,400.53	0.00	7,400.53	3,106.42	15,386.05	15,386.05	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,078.00	1,078.00	0.00	0.00	0.00	0.00	1,078.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(216.37)	(216.37)	0.00	403.67	0.00	403.67	(620.04)	216.37	216.37	0.00	0.00
Subtotal Account Pool: 65		861.63	861.63	0.00	403.67	0.00	403.67	457.96	216.37	216.37	0.00	0.00
Account Pool: 71 - Support												
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(1,360.05)	(1,360.05)	0.00	0.00	0.00	0.00	(1,360.05)	1,360.05	1,360.05	0.00	0.00
710300	Conference Registration Fees	(162.50)	(162.50)	0.00	150.00	0.00	150.00	(312.50)	162.50	162.50	0.00	0.00
710400	Student or Non-Emp Travel	(396.28)	(396.28)	0.00	0.00	0.00	0.00	(396.28)	396.28	396.28	0.00	0.00
7112	Research Supplies	3,160.00	3,160.00	0.00	0.00	0.00	0.00	3,160.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(52.45)	(52.45)	0.00	0.00	0.00	0.00	(52.45)	52.45	52.45	0.00	0.00
714010	Postage-Off Campus Mail Services	(15.70)	(15.70)	0.00	0.00	0.00	0.00	(15.70)	15.70	15.70	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(48.07)	(48.07)	0.00	0.00	0.00	0.00	(48.07)	48.07	48.07	0.00	0.00
718014	Telecom-Telephone Equipment	(175.00)	(175.00)	0.00	0.00	0.00	0.00	(175.00)	175.00	175.00	0.00	0.00
Subtotal Account Pool: 71		3,949.95	3,949.95	0.00	150.00	0.00	150.00	3,799.95	2,210.05	2,210.05	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	8,628.00	8,628.00	0.00	0.00	0.00	0.00	8,628.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(2,741.70)	(2,741.70)	0.00	0.00	0.00	0.00	(2,741.70)	2,741.70	2,741.70	0.00	0.00
Subtotal Account Pool: 72		5,886.30	5,886.30	0.00	0.00	0.00	0.00	5,886.30	2,741.70	2,741.70	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	7,047.27	7,047.27	0.00	3,658.90	0.00	3,658.90	3,388.37	8,193.73	8,193.73	0.00	0.00
Subtotal Account Pool: 76		7,047.27	7,047.27	0.00	3,658.90	0.00	3,658.90	3,388.37	8,193.73	8,193.73	0.00	0.00
Account Pool: 7Z - Transfers Out												
8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00	16,639.00	0.00	16,639.00	(16,639.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		0.00	0.00	0.00	16,639.00	0.00	16,639.00	(16,639.00)	0.00	0.00	0.00	0.00
Total Org: UDCEJJ		28,252.10	28,252.10	0.00	28,252.10	0.00	28,252.10	(0.00)	28,747.90	28,747.90	0.00	0.00
Total Fund: 14G135		28,252.10	28,252.10	0.00	28,252.10	0.00	28,252.10	(0.00)	28,747.90	28,747.90	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final	
Fund: 14G137 - On-line Module Courses													
Org: UDEEKC - PI Kent Chamberlin				Org Mgr: Chamberlin, Kent A									
Account Pool: 61 - Salaries and Wages													
611NZ0	Faculty Unallocated Budget(BudOnly)	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00	
613NZ0	Grad Unallocated Budget (Bud Only)	4,100.00	4,100.00	0.00	0.00	0.00	0.00	4,100.00	0.00	0.00	0.00	0.00	
61SNSH	Student Labor	(4,761.51)	(4,761.51)	0.00	0.00	0.00	0.00	(4,761.51)	4,761.51	4,761.51	0.00	0.00	
Subtotal Account Pool: 61		1,338.49	1,338.49	0.00	0.00	0.00	0.00	1,338.49	4,761.51	4,761.51	0.00	0.00	
Account Pool: 65 - Fringe Benefits													
65YF10	Full Fringe Benefit Distr Expe	519.00	519.00	0.00	0.00	0.00	0.00	519.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 65		519.00	519.00	0.00	0.00	0.00	0.00	519.00	0.00	0.00	0.00	0.00	
Account Pool: 71 - Support													
7112	Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00	
711200	Research Supplies	(499.00)	(499.00)	0.00	0.00	0.00	0.00	(499.00)	499.00	499.00	0.00	0.00	
Subtotal Account Pool: 71		501.00	501.00	0.00	0.00	0.00	0.00	501.00	499.00	499.00	0.00	0.00	
Account Pool: 76 - F&A and Internal Allocations													
760300	F&A Expenditures	117.97	117.97	0.00	0.00	0.00	0.00	117.97	263.03	263.03	0.00	0.00	
Subtotal Account Pool: 76		117.97	117.97	0.00	0.00	0.00	0.00	117.97	263.03	263.03	0.00	0.00	
Account Pool: 7Z - Transfers Out													
8O1063	NonMand Tran Out-PI Share F&A	(2,476.46)	(2,476.46)	0.00	0.00	0.00	0.00	(2,476.46)	2,476.46	2,476.46	0.00	0.00	
Subtotal Account Pool: 7Z		(2,476.46)	(2,476.46)	0.00	0.00	0.00	0.00	(2,476.46)	2,476.46	2,476.46	0.00	0.00	
Total Org: UDEEKC		(0.00)	(0.00)	0.00	0.00	0.00	0.00	(0.00)	8,000.00	8,000.00	0.00	0.00	
Total Fund: 14G137		(0.00)	(0.00)	0.00	0.00	0.00	0.00	(0.00)	8,000.00	8,000.00	0.00	0.00	

[illegible]

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14G139 - Radionuclids: Small Water Systems												
Org: UDCETB - PI Thomas Ballestero				Org Mgr: Ballestero, Thomas P								
Account Pool: 61 - Salaries and Wages												
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(3,568.97)	(3,568.97)	0.00	4,430.45	0.00	4,430.45	(7,999.42)	3,568.97	3,568.97	0.00	0.00
611PXR	[NSE] Supplemental-SR (A-Funds)	0.00	0.00	0.00	1,169.10	0.00	1,169.10	(1,169.10)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	21,770.00	21,770.00	0.00	0.00	0.00	0.00	21,770.00	0.00	0.00	0.00	0.00
615F10	PAT	(3,933.78)	(3,933.78)	0.00	0.00	0.00	0.00	(3,933.78)	3,933.78	3,933.78	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	1,560.00	0.00	1,560.00	(1,560.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		14,267.25	14,267.25	0.00	7,159.55	0.00	7,159.55	7,107.70	7,502.75	7,502.75	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(833.52)	(833.52)	0.00	0.00	0.00	0.00	(833.52)	1,573.52	1,573.52	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(307.55)	(307.55)	0.00	651.52	0.00	651.52	(959.07)	307.55	307.55	0.00	0.00
Subtotal Account Pool: 65		(1,141.07)	(1,141.07)	0.00	651.52	0.00	651.52	(1,792.59)	1,881.07	1,881.07	0.00	0.00
Account Pool: 71 - Support												
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	423.84	0.00	423.84	(423.84)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	52.94	0.00	52.94	(52.94)	0.00	0.00	0.00	0.00
7112	Research Supplies	4,248.00	4,248.00	0.00	0.00	0.00	0.00	4,248.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	1,280.44	0.00	1,280.44	(1,280.44)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	794.18	0.00	794.18	(794.18)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		7,248.00	7,248.00	0.00	3,051.40	0.00	3,051.40	4,196.60	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	9,371.46	9,371.46	0.00	4,996.74	0.00	4,996.74	4,374.72	4,316.54	4,316.54	0.00	0.00
Subtotal Account Pool: 76		9,371.46	9,371.46	0.00	4,996.74	0.00	4,996.74	4,374.72	4,316.54	4,316.54	0.00	0.00
Total Org: UDCETB		29,745.64	29,745.64	0.00	15,859.21	0.00	15,859.21	13,886.43	13,700.36	13,700.36	0.00	0.00
Total Fund: 14G139		29,745.64	29,745.64	0.00	15,859.21	0.00	15,859.21	13,886.43	13,700.36	13,700.36	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14G141 - NETC Steep Watersheds												
Org: UDCEJJ - PI-Jennifer Jacobs				Org Mgr: Roberts, Katherine M								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	14,859.00	14,859.00	0.00	0.00	0.00	0.00	14,859.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(5,609.21)	(5,609.21)	0.00	2,902.06	0.00	2,902.06	(8,511.27)	5,609.21	5,609.21	0.00	0.00
613N30	Graduate Research Assistant	(5,508.39)	(5,508.39)	0.00	13,200.14	0.00	13,200.14	(18,708.53)	5,508.39	5,508.39	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	38,414.00	38,414.00	0.00	0.00	0.00	0.00	38,414.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(2,356.54)	(2,356.54)	0.00	5,424.66	0.00	5,424.66	(7,781.20)	2,356.54	2,356.54	0.00	0.00
Subtotal Account Pool: 61		39,798.86	39,798.86	0.00	21,526.86	0.00	21,526.86	18,272.00	13,474.14	13,474.14	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,258.00	2,258.00	0.00	0.00	0.00	0.00	2,258.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(686.42)	(686.42)	0.00	766.48	0.00	766.48	(1,452.90)	686.42	686.42	0.00	0.00
Subtotal Account Pool: 65		1,571.58	1,571.58	0.00	766.48	0.00	766.48	805.10	686.42	686.42	0.00	0.00
Account Pool: 71 - Support												
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	56.00	0.00	56.00	(56.00)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	20.00	0.00	20.00	(20.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	35.90	0.00	35.90	(35.90)	0.00	0.00	0.00	0.00
7112	Research Supplies	1,270.00	1,270.00	0.00	0.00	0.00	0.00	1,270.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(71.35)	(71.35)	0.00	174.82	0.00	174.82	(246.17)	71.35	71.35	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	20.00	0.00	20.00	(20.00)	0.00	0.00	0.00	0.00
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	68.15	0.00	68.15	(68.15)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		4,198.65	4,198.65	0.00	874.87	0.00	874.87	3,323.78	71.35	71.35	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	18,074.00	18,074.00	0.00	0.00	0.00	0.00	18,074.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(8,849.00)	(8,849.00)	0.00	10,329.00	0.00	10,329.00	(19,178.00)	8,849.00	8,849.00	0.00	0.00
Subtotal Account Pool: 72		9,225.00	9,225.00	0.00	10,329.00	0.00	10,329.00	(1,104.00)	8,849.00	8,849.00	0.00	0.00
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	0.00	15,700.00	0.00	14,287.06	1,412.94	15,700.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		0.00	15,700.00	0.00	14,287.06	1,412.94	15,700.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	21,443.86	21,443.86	0.00	13,109.44	0.00	13,109.44	8,334.42	4,981.14	4,981.14	0.00	0.00
Subtotal Account Pool: 76		21,443.86	21,443.86	0.00	13,109.44	0.00	13,109.44	8,334.42	4,981.14	4,981.14	0.00	0.00
Total Org: UDCEJJ		76,237.95	91,937.95	0.00	60,893.71	1,412.94	62,306.65	29,631.30	28,062.05	28,062.05	0.00	0.00
Total Fund: 14G141		76,237.95	91,937.95	0.00	60,893.71	1,412.94	62,306.65	29,631.30	28,062.05	28,062.05	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14G146 - Supporting ASEAN Clean Water												
Org: UDKEIF - PI Ihab Farag				Org Mgr: Farag, Ihab H								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	16,000.00	16,000.00	0.00	0.00	0.00	0.00	16,000.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(14,937.20)	(14,937.20)	0.00	515.08	0.00	515.08	(15,452.28)	14,937.20	14,937.20	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	463.05	0.00	463.05	(463.05)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	285.03	0.00	285.03	(285.03)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		2,062.80	2,062.80	0.00	1,263.16	0.00	1,263.16	799.64	14,937.20	14,937.20	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,351.00	1,351.00	0.00	0.00	0.00	0.00	1,351.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,287.17)	(1,287.17)	0.00	46.87	0.00	46.87	(1,334.04)	1,287.17	1,287.17	0.00	0.00
Subtotal Account Pool: 65		63.83	63.83	0.00	46.87	0.00	46.87	16.96	1,287.17	1,287.17	0.00	0.00
Account Pool: 71 - Support												
710	Travel	31,500.00	31,500.00	0.00	0.00	0.00	0.00	31,500.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	108.54	0.00	108.54	(108.54)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	3,310.24	0.00	3,310.24	(3,310.24)	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	12,923.67	0.00	12,923.67	(12,923.67)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	89.00	0.00	89.00	(89.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	6,880.00	6,880.00	0.00	0.00	0.00	0.00	6,880.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	817.84	0.00	817.84	(817.84)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	1,801.52	0.00	1,801.52	(1,801.52)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,389.91	0.00	2,389.91	(2,389.91)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	279.50	0.00	279.50	(279.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		40,380.00	40,380.00	0.00	21,720.22	0.00	21,720.22	18,659.78	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
722200	Participant Support	26,000.00	26,000.00	0.00	22,801.66	0.00	22,801.66	3,198.34	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		26,000.00	26,000.00	0.00	22,801.66	0.00	22,801.66	3,198.34	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	11,050.66	11,050.66	0.00	11,916.33	0.00	11,916.33	(865.67)	4,218.34	4,218.34	0.00	0.00
Subtotal Account Pool: 76		11,050.66	11,050.66	0.00	11,916.33	0.00	11,916.33	(865.67)	4,218.34	4,218.34	0.00	0.00
Total Org: UDKEIF		79,557.29	79,557.29	0.00	57,748.24	0.00	57,748.24	21,809.05	20,442.71	20,442.71	0.00	0.00
Total Fund: 14G146		79,557.29	79,557.29	0.00	57,748.24	0.00	57,748.24	21,809.05	20,442.71	20,442.71	0.00	0.00

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14G147 - Town of Lee Water Resources										
Org: UDESJD - PI John Davis										
Org Mgr: Davis, John Matthew										
Account Pool: 61 - Salaries and Wages										
611NZ0	Faculty Unallocated Budget(BudOnly)	3,923.00	3,923.00	0.00	0.00	0.00	3,923.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,161.03	0.00	5,161.03	(5,161.03)	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	4,620.00	0.00	4,620.00	(4,620.00)	0.00	0.00
Subtotal Account Pool: 61		9,923.00	9,923.00	0.00	9,781.03	0.00	9,781.03	141.97	0.00	0.00
Account Pool: 65 - Fringe Benefits										
65YF10	Full Fringe Benefit Distr Expe	903.00	903.00	0.00	0.00	0.00	903.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	890.09	0.00	890.09	(890.09)	0.00	0.00
Subtotal Account Pool: 65		903.00	903.00	0.00	890.09	0.00	890.09	12.91	0.00	0.00
Account Pool: 71 - Support										
710	Travel	285.00	285.00	0.00	0.00	0.00	285.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	103.98	0.00	103.98	(103.98)	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	26.50	0.00	26.50	(26.50)	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	310.00	0.00	310.00	(310.00)	0.00	0.00
Subtotal Account Pool: 71		285.00	285.00	0.00	440.48	0.00	440.48	(155.48)	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations										
760300	F&A Expenditures	3,889.00	3,889.00	0.00	3,889.06	0.00	3,889.06	(0.06)	0.00	0.00
Subtotal Account Pool: 76		3,889.00	3,889.00	0.00	3,889.06	0.00	3,889.06	(0.06)	0.00	0.00
Account Pool: 7Z - Transfers Out										
80ZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	(0.66)	0.00	(0.66)	0.66	0.00	0.00
Subtotal Account Pool: 7Z		0.00	0.00	0.00	(0.66)	0.00	(0.66)	0.66	0.00	0.00
Total Org: UDESJD		15,000.00	15,000.00	0.00	15,000.00	0.00	15,000.00	0.00	0.00	0.00
Total Fund: 14G147		15,000.00	15,000.00	0.00	15,000.00	0.00	15,000.00	0.00	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N003 - ETV Testing Vacuum Filter Unit												
Org: UDCEMC - PI Michael Collins				Org Mgr: Collins, Michael Robin								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(5,203.00)	(5,203.00)	0.00	0.00	0.00	0.00	(5,203.00)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	12,607.22	12,607.22	0.00	0.00	0.00	0.00	12,607.22	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(6,000.00)	(6,000.00)	0.00	0.00	0.00	0.00	(6,000.00)	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(13,143.68)	(13,143.68)	0.00	0.00	0.00	0.00	(13,143.68)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	11,740.00	11,740.00	0.00	0.00	0.00	0.00	11,740.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.54	0.54	0.00	0.00	0.00	0.00	0.54	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.95	0.95	0.00	0.00	0.00	0.00	0.95	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.95	0.95	0.00	0.00	0.00	0.00	0.95	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7100	In-State Travel	(281.50)	(281.50)	0.00	0.00	0.00	0.00	(281.50)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(28.59)	(28.59)	0.00	0.00	0.00	0.00	(28.59)	0.00	0.00	0.00	0.00
710Z	Travel-Other	1,875.00	1,875.00	0.00	0.00	0.00	0.00	1,875.00	0.00	0.00	0.00	0.00
7112	Research Supplies	(9,626.48)	(9,626.48)	0.00	0.00	0.00	0.00	(9,626.48)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(23.00)	(23.00)	0.00	0.00	0.00	0.00	(23.00)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(78.75)	(78.75)	0.00	0.00	0.00	0.00	(78.75)	0.00	0.00	0.00	0.00
7170	Consulting	7,500.00	7,500.00	0.00	0.00	0.00	0.00	7,500.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	(3,632.50)	(3,632.50)	0.00	0.00	0.00	0.00	(3,632.50)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	4,306.00	4,306.00	0.00	0.00	0.00	0.00	4,306.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		10.18	10.18	0.00	0.00	0.00	0.00	10.18	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	3.42	3.42	0.00	0.00	0.00	0.00	3.42	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		3.42	3.42	0.00	0.00	0.00	0.00	3.42	0.00	0.00	0.00	0.00
Total Org: UDCEMC		15.09	15.09	0.00	0.00	0.00	0.00	15.09	0.00	0.00	0.00	0.00
Total Fund: 14N003		15.09	15.09	0.00	0.00	0.00	0.00	15.09	0.00	0.00	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N048 - Development for Ecdis												
Org: UDOMLA - PI Lee Alexander				Org Mgr: Alexander, Lee								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(4,275.00)	(4,275.00)	0.00	0.00	0.00	0.00	(4,275.00)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	4,275.00	4,275.00	0.00	0.00	0.00	0.00	4,275.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7101	Out of State Travel	(1,813.75)	(1,813.75)	0.00	0.00	0.00	0.00	(1,813.75)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(180.25)	(180.25)	0.00	0.00	0.00	0.00	(180.25)	0.00	0.00	0.00	0.00
710Z	Travel-Other	1,994.00	1,994.00	0.00	0.00	0.00	0.00	1,994.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	46.78	46.78	0.00	0.00	0.00	0.00	46.78	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(46.87)	(46.87)	0.00	0.00	0.00	0.00	(46.87)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		(0.09)	(0.09)	0.00	0.00	0.00	0.00	(0.09)	0.00	0.00	0.00	0.00
Total Org: UDOMLA		(0.09)	(0.09)	0.00	0.00	0.00	0.00	(0.09)	0.00	0.00	0.00	0.00
Total Fund: 14N048		(0.09)	(0.09)	0.00	0.00	0.00	0.00	(0.09)	0.00	0.00	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N078 - Future Faculty Fellowships												
Org: UDCHCB - PI Christopher Bauer				Org Mgr: Bauer, Christopher F								
Account Pool: 61 - Salaries and Wages												
613N30	Graduate Research Assistant	(22,393.00)	(22,393.00)	0.00	0.00	0.00	0.00	(22,393.00)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	69,089.00	69,089.00	0.00	0.00	0.00	0.00	69,089.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(9,677.00)	(9,677.00)	0.00	5,374.37	0.00	5,374.37	(15,051.37)	2,676.94	2,676.94	3,600.26	3,600.26
Subtotal Account Pool: 61		37,019.00	37,019.00	0.00	5,374.37	0.00	5,374.37	31,644.63	2,676.94	2,676.94	3,600.26	3,600.26
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	15.97	15.97	0.00	0.00	0.00	0.00	15.97	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(729.89)	(729.89)	0.00	489.07	0.00	489.07	(1,218.96)	230.68	230.68	302.42	302.42
Subtotal Account Pool: 65		(713.92)	(713.92)	0.00	489.07	0.00	489.07	(1,202.99)	230.68	230.68	302.42	302.42
Account Pool: 71 - Support												
7101	Out of State Travel	(1,649.75)	(1,649.75)	0.00	0.00	0.00	0.00	(1,649.75)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(300.00)	(300.00)	0.00	0.00	0.00	0.00	(300.00)	0.00	0.00	300.00	300.00
7103	Conference-Registration Fees	(120.00)	(120.00)	0.00	0.00	0.00	0.00	(120.00)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(98.00)	(98.00)	0.00	0.00	0.00	0.00	(98.00)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(281.72)	(281.72)	0.00	0.00	0.00	0.00	(281.72)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(833.27)	(833.27)	0.00	0.00	0.00	0.00	(833.27)	0.00	0.00	312.99	312.99
710Z	Travel-Other	5,811.00	5,811.00	0.00	0.00	0.00	0.00	5,811.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		2,528.26	2,528.26	0.00	0.00	0.00	0.00	2,528.26	0.00	0.00	612.99	612.99
Total Org: UDCHCB		38,833.34	38,833.34	0.00	5,863.44	0.00	5,863.44	32,969.90	2,907.62	2,907.62	4,515.67	4,515.67
Total Fund: 14N078		38,833.34	38,833.34	0.00	5,863.44	0.00	5,863.44	32,969.90	2,907.62	2,907.62	4,515.67	4,515.67

[illegible]

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N122 - Innovative Uv Technologies											
Org: UDCEJM - PI James Malley				Org Mgr: Malley, James E							
Total Org: UDCEJM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	93,021.91	93,021.91
Total Fund: 14N122	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	93,021.91	93,021.91

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N141 - Quantitative Analysis Course												
Org: UDCHHM - PI Howard Mayne				Org Mgr: Mayne, Howard R								
Account Pool: 71 - Support												
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,161.05	15,161.05
715025	Non-Cap Equip-btwn \$1,000 & \$3,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,161.05	15,161.05
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Org: UDCHHM		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,161.05	15,161.05
Total Fund: 14N141		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,161.05	15,161.05

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N167 - Integrating Standards W-Jason												
Org: UDCHBH - PI Barbara Hopkins												
Org Mgr: Hopkins, Barbara A												
Account Pool: 61 - Salaries and Wages												
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710Z00	Travel-Other	(499.64)	(499.64)	0.00	0.00	0.00	0.00	(499.64)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	7,196.00	7,196.00	0.00	0.00	0.00	0.00	7,196.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		6,696.36	6,696.36	0.00	0.00	0.00	0.00	6,696.36	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
722220	Participant Sup-Post Doctoral	(6,700.39)	(6,700.39)	0.00	0.00	0.00	0.00	(6,700.39)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		(6,700.39)	(6,700.39)	0.00	0.00	0.00	0.00	(6,700.39)	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	1,109.00	1,109.00	0.00	0.00	0.00	0.00	1,109.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(1,104.97)	(1,104.97)	0.00	0.00	0.00	0.00	(1,104.97)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		4.03	4.03	0.00	0.00	0.00	0.00	4.03	0.00	0.00	0.00	0.00
Total Org: UDCHBH		(0.00)	(0.00)	0.00	0.00	0.00	0.00	(0.00)	0.00	0.00	0.00	0.00
Total Fund: 14N167		(0.00)	(0.00)	0.00	0.00	0.00	0.00	(0.00)	0.00	0.00	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N215 - Interactive 3D Environment												
Org: UDOMCW - PI Colin Ware				Org Mgr: Ware, Colin								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,032.43	9,032.43
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,032.43	9,032.43
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	758.73	758.73
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	758.73	758.73
Account Pool: 71 - Support												
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,113.24	4,113.24
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,113.24	4,113.24
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,396.02	6,396.02
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,396.02	6,396.02
Total Org: UDOMCW		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,300.42	20,300.42
Total Fund: 14N215		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,300.42	20,300.42

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N220 - Nanostructures on Metal Surfaces												
Org: UDPHKP - PI Karsten Pohl		Org Mgr: Pohl, Karsten										
Account Pool: 61 - Salaries and Wages												
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,211.30	2,211.30
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,280.29	3,280.29
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	724.01	724.01
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(41.92)	(41.92)	2,865.00	2,865.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	(41.92)	(41.92)	9,080.60	9,080.60
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	522.10	522.10
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	522.10	522.10
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(971.56)	(971.56)
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(971.56)	(971.56)
Total Org: UDPHKP		0.00	0.00	0.00	0.00	0.00	0.00	0.00	(41.92)	(41.92)	8,631.14	8,631.14
Total Fund: 14N220		0.00	0.00	0.00	0.00	0.00	0.00	0.00	(41.92)	(41.92)	8,631.14	8,631.14

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N245 - Wave Buoy Support for GOMOOS												
Org: UDMEDF - PI David Fredriksson				Org Mgr: Fredriksson, David W								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,039.00	1,039.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,039.00	1,039.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	287.99	287.99	477.94	477.94
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	287.99	287.99	477.94	477.94
Total Org: UDMEDF		0.00	0.00	0.00	0.00	0.00	0.00	0.00	287.99	287.99	1,516.94	1,516.94
Total Fund: 14N245		0.00	0.00	0.00	0.00	0.00	0.00	0.00	287.99	287.99	1,516.94	1,516.94

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N267 - History In Perspective												
Org: UDCHTO - PI Timo Ovaska				Org Mgr: Ovaska, Timo V								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	13,864.00	13,864.00	0.00	0.00	0.00	0.00	13,864.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	12,661.00	12,661.00	0.00	0.00	0.00	0.00	12,661.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(5,000.00)	(5,000.00)	0.00	0.00	0.00	0.00	(5,000.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	9,600.00	9,600.00	0.00	0.00	0.00	0.00	9,600.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		31,125.00	31,125.00	0.00	0.00	0.00	0.00	31,125.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,962.00	2,962.00	0.00	0.00	0.00	0.00	2,962.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(410.00)	(410.00)	0.00	0.00	0.00	0.00	(410.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		2,552.00	2,552.00	0.00	0.00	0.00	0.00	2,552.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710	Travel	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
7112	Research Supplies	39,413.00	39,413.00	0.00	0.00	0.00	0.00	39,413.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		40,913.00	40,913.00	0.00	0.00	0.00	0.00	40,913.00	0.00	0.00	0.00	0.00
Total Org: UDCHTO		74,590.00	74,590.00	0.00	0.00	0.00	0.00	74,590.00	0.00	0.00	0.00	0.00
Total Fund: 14N267		74,590.00	74,590.00	0.00	0.00	0.00	0.00	74,590.00	0.00	0.00	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N280 - CAD Physical Model Rotator												
Org: UDMEBK - PI Brad Kinsey				Org Mgr: Kinsey, Brad L								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	954.87	954.87
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	954.87	954.87
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80.21	80.21
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80.21	80.21
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	465.80	465.80
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	465.80	465.80
Account Pool: 7Z - Transfers Out												
80ZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.61)	(0.61)	0.00	0.00
Subtotal Account Pool: 7Z		0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.61)	(0.61)	0.00	0.00
Total Org: UDMEBK		0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.61)	(0.61)	1,500.88	1,500.88
Total Fund: 14N280		0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.61)	(0.61)	1,500.88	1,500.88

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N283 - ASME International Travel Match												
Org: UDMEMT - PI May-Win Thein				Org Mgr: Thein, May-Win L.								
Account Pool: 71 - Support												
710	Travel	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(9,751.26)	(9,751.26)	0.00	248.74	0.00	248.74	(10,000.00)	4,985.03	4,985.03	1,717.14	1,717.14
Subtotal Account Pool: 71		248.74	248.74	0.00	248.74	0.00	248.74	0.00	4,985.03	4,985.03	1,717.14	1,717.14
Total Org: UDMEMT		248.74	248.74	0.00	248.74	0.00	248.74	0.00	4,985.03	4,985.03	1,717.14	1,717.14
Total Fund: 14N283		248.74	248.74	0.00	248.74	0.00	248.74	0.00	4,985.03	4,985.03	1,717.14	1,717.14

[illegible]

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N326 - Jefferson Lab Faculty Support												
Org: UDPHDM - PI Dawn Meredith				Org Mgr: Meredith, Dawn C								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(63,887.31)	(63,887.31)	0.00	34,870.10	0.00	34,870.10	(98,757.41)	33,195.04	33,195.04	30,692.27	30,692.27
611NZ0	Faculty Unallocated Budget(BudOnly)	99,571.00	99,571.00	0.00	0.00	0.00	0.00	99,571.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		35,683.69	35,683.69	0.00	34,870.10	0.00	34,870.10	813.59	33,195.04	33,195.04	30,692.27	30,692.27
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	15,461.69	15,461.69	0.00	15,133.56	0.00	15,133.56	328.13	13,277.94	13,277.94	12,430.37	12,430.37
Subtotal Account Pool: 65		15,461.69	15,461.69	0.00	15,133.56	0.00	15,133.56	328.13	13,277.94	13,277.94	12,430.37	12,430.37
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Org: UDPHDM		51,145.38	51,145.38	0.00	50,003.66	0.00	50,003.66	1,141.72	46,472.98	46,472.98	43,122.64	43,122.64
Total Fund: 14N326		51,145.38	51,145.38	0.00	50,003.66	0.00	50,003.66	1,141.72	46,472.98	46,472.98	43,122.64	43,122.64

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N328 - Fabrication of Xenon Polarizer											
Org: UDPHFH - PI F W Hersman											
				Org Mgr: Hersman, F William							
Total Org: UDPHFH	14.78	14.78	0.00	0.00	0.00	0.00	14.78	38,185.82	38,185.82	234,796.40	234,796.40
Total Fund: 14N328	14.78	14.78	0.00	0.00	0.00	0.00	14.78	38,185.82	38,185.82	234,796.40	234,796.40

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final	
Fund: 14N365 - Acoustic Condtning Atlantic Salmon													
Org: UDMEKB - PI Kenneth Baldwin				Org Mgr: Baldwin, Kenneth C									
Account Pool: 61 - Salaries and Wages													
611NZ0	Faculty Unallocated Budget(BudOnly)	2,800.00	2,800.00	0.00	0.00	0.00	0.00	2,800.00	0.00	0.00	0.00	0.00	
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(2,930.27)	(2,930.27)	0.00	0.00	0.00	0.00	(2,930.27)	1,668.00	1,668.00	1,262.27	1,262.27	
615F10	PAT	(2,721.98)	(2,721.98)	0.00	0.00	0.00	0.00	(2,721.98)	0.00	0.00	2,721.98	2,721.98	
615NZ0	PAT Unallocated Budget (Bud Only)	2,870.00	2,870.00	0.00	0.00	0.00	0.00	2,870.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 61		17.75	17.75	0.00	0.00	0.00	0.00	17.75	1,668.00	1,668.00	3,984.25	3,984.25	
Account Pool: 65 - Fringe Benefits													
65YF10	Full Fringe Benefit Distr Expe	297.60	297.60	0.00	0.00	0.00	0.00	297.60	0.00	0.00	1,102.40	1,102.40	
65YP10	Nonstatus Benefit Distr (Fica)	(246.14)	(246.14)	0.00	0.00	0.00	0.00	(246.14)	140.11	140.11	106.03	106.03	
Subtotal Account Pool: 65		51.46	51.46	0.00	0.00	0.00	0.00	51.46	140.11	140.11	1,208.43	1,208.43	
Account Pool: 71 - Support													
710100	Out-of-State Travel	(439.40)	(439.40)	0.00	0.00	0.00	0.00	(439.40)	317.40	317.40	122.00	122.00	
711200	Research Supplies	(982.00)	(982.00)	0.00	0.00	0.00	0.00	(982.00)	0.00	0.00	982.00	982.00	
Subtotal Account Pool: 71		(1,421.40)	(1,421.40)	0.00	0.00	0.00	0.00	(1,421.40)	317.40	317.40	1,104.00	1,104.00	
Account Pool: 74 - Capitalizable Plant and Equipment													
740000	Cap Equipment	1,664.00	1,664.00	0.00	0.00	0.00	0.00	1,664.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 74		1,664.00	1,664.00	0.00	0.00	0.00	0.00	1,664.00	0.00	0.00	0.00	0.00	
Account Pool: 76 - F&A and Internal Allocations													
760300	F&A Expenditures	78.46	78.46	0.00	0.00	0.00	0.00	78.46	531.37	531.37	1,574.17	1,574.17	
Subtotal Account Pool: 76		78.46	78.46	0.00	0.00	0.00	0.00	78.46	531.37	531.37	1,574.17	1,574.17	
Total Org: UDMEKB		390.27	390.27	0.00	0.00	0.00	0.00	390.27	2,656.88	2,656.88	7,870.85	7,870.85	
Total Fund: 14N365		390.27	390.27	0.00	0.00	0.00	0.00	390.27	2,656.88	2,656.88	7,870.85	7,870.85	

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final	
Fund: 14N367 - The Untethered Officer													
Org: UDEERM - PI Richard Messner				Org Mgr: Messner, Richard A									
Account Pool: 61 - Salaries and Wages													
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,849.84	6,849.84	5,183.66	5,183.66	
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,400.06	6,400.06	
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,714.50	9,714.50	7,351.52	7,351.52	
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,564.34	16,564.34	18,935.24	18,935.24	
Account Pool: 65 - Fringe Benefits													
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,391.38	1,391.38	1,052.95	1,052.95	
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,391.38	1,391.38	1,052.95	1,052.95	
Account Pool: 71 - Support													
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	917.69	917.69	0.00	0.00	
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,522.39	1,522.39	0.00	0.00	
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	48.48	48.48	0.00	0.00	
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,488.56	2,488.56	0.00	0.00	
Account Pool: 72 - Student and/or Participant Support													
721100	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,694.50	3,694.50	
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,694.50	3,694.50	
Account Pool: 76 - F&A and Internal Allocations													
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,404.38	9,404.38	9,194.57	9,194.57	
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,404.38	9,404.38	9,194.57	9,194.57	
Account Pool: 7Z - Transfers Out													
8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,691.77	2,691.77	0.00	0.00	
Subtotal Account Pool: 7Z		0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,691.77	2,691.77	0.00	0.00	
Total Org: UDEERM		0.00	0.00	0.00	0.00	0.00	0.00	0.00	32,540.43	32,540.43	32,877.26	32,877.26	
Total Fund: 14N367		0.00	0.00	0.00	0.00	0.00	0.00	0.00	32,540.43	32,540.43	32,877.26	32,877.26	

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final	
Fund: 14N372 - Reducing Fatal Entanglements													
Org: UDMEKB - PI Kenneth Baldwin				Org Mgr: Baldwin, Kenneth C									
Account Pool: 61 - Salaries and Wages													
611NZ0	Faculty Unallocated Budget(BudOnly)	13,613.00	13,613.00	0.00	0.00	0.00	0.00	13,613.00	0.00	0.00	0.00	0.00	
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(13,319.15)	(13,319.15)	0.00	0.00	0.00	0.00	(13,319.15)	7,581.67	7,581.67	5,737.48	5,737.48	
615F10	PAT	(8,576.65)	(8,576.65)	0.00	0.00	0.00	0.00	(8,576.65)	5,725.06	5,725.06	2,851.59	2,851.59	
615NZ0	PAT Unallocated Budget (Bud Only)	8,490.00	8,490.00	0.00	0.00	0.00	0.00	8,490.00	0.00	0.00	0.00	0.00	
61SNZ0	Student Labor Unallocated(Bud Only)	600.00	600.00	0.00	0.00	0.00	0.00	600.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 61		807.20	807.20	0.00	0.00	0.00	0.00	807.20	13,306.73	13,306.73	8,589.07	8,589.07	
Account Pool: 65 - Fringe Benefits													
65YF10	Full Fringe Benefit Distr Expe	1,155.27	1,155.27	0.00	0.00	0.00	0.00	1,155.27	2,290.02	2,290.02	1,149.71	1,149.71	
65YP10	Nonstatus Benefit Distr (Fica)	(1,118.78)	(1,118.78)	0.00	0.00	0.00	0.00	(1,118.78)	636.84	636.84	481.94	481.94	
Subtotal Account Pool: 65		36.49	36.49	0.00	0.00	0.00	0.00	36.49	2,926.86	2,926.86	1,631.65	1,631.65	
Account Pool: 71 - Support													
710	Travel	900.00	900.00	0.00	0.00	0.00	0.00	900.00	0.00	0.00	0.00	0.00	
710100	Out-of-State Travel	(98.50)	(98.50)	0.00	77.00	0.00	77.00	(175.50)	0.00	0.00	98.50	98.50	
7112	Research Supplies	2,966.00	2,966.00	0.00	0.00	0.00	0.00	2,966.00	0.00	0.00	0.00	0.00	
711200	Research Supplies	(7,557.47)	(7,557.47)	0.00	0.00	0.00	0.00	(7,557.47)	7,557.47	7,557.47	0.00	0.00	
Subtotal Account Pool: 71		(3,789.97)	(3,789.97)	0.00	77.00	0.00	77.00	(3,866.97)	7,557.47	7,557.47	98.50	98.50	
Account Pool: 74 - Capitalizable Plant and Equipment													
740000	Cap Equipment	4,500.00	4,500.00	0.00	0.00	0.00	0.00	4,500.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 74		4,500.00	4,500.00	0.00	0.00	0.00	0.00	4,500.00	0.00	0.00	0.00	0.00	
Account Pool: 76 - F&A and Internal Allocations													
760300	F&A Expenditures	(1,354.79)	(1,354.79)	0.00	35.42	0.00	35.42	(1,390.21)	10,943.93	10,943.93	4,746.86	4,746.86	
Subtotal Account Pool: 76		(1,354.79)	(1,354.79)	0.00	35.42	0.00	35.42	(1,390.21)	10,943.93	10,943.93	4,746.86	4,746.86	
Total Org: UDMEKB		198.93	198.93	0.00	112.42	0.00	112.42	86.51	34,734.99	34,734.99	15,066.08	15,066.08	
Total Fund: 14N372		198.93	198.93	0.00	112.42	0.00	112.42	86.51	34,734.99	34,734.99	15,066.08	15,066.08	

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N384 - Evaluation of Math Themes												
Org: UDMAKG - PI Karen Graham				Org Mgr: Graham, Karen J								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	56,436.00	56,436.00	0.00	0.00	0.00	0.00	56,436.00	0.00	0.00	0.00	0.00
611PST	[NSE] Summer Salary AY Fac-Teaching	(8,737.88)	(8,737.88)	0.00	0.00	0.00	0.00	(8,737.88)	0.00	0.00	8,737.88	8,737.88
613NZ0	Grad Unallocated Budget (Bud Only)	7,876.00	7,876.00	0.00	0.00	0.00	0.00	7,876.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		55,574.12	55,574.12	0.00	0.00	0.00	0.00	55,574.12	0.00	0.00	8,737.88	8,737.88
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	5,136.00	5,136.00	0.00	0.00	0.00	0.00	5,136.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(733.99)	(733.99)	0.00	0.00	0.00	0.00	(733.99)	0.00	0.00	733.99	733.99
Subtotal Account Pool: 65		4,402.01	4,402.01	0.00	0.00	0.00	0.00	4,402.01	0.00	0.00	733.99	733.99
Account Pool: 71 - Support												
710	Travel	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(1,271.26)	(1,271.26)	0.00	0.00	0.00	0.00	(1,271.26)	1,271.26	1,271.26	0.00	0.00
7112	Research Supplies	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	3,036.42	0.00	3,036.42	(3,036.42)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(156.51)	(156.51)	0.00	941.96	0.00	941.96	(1,098.47)	156.51	156.51	0.00	0.00
Subtotal Account Pool: 71		1,572.23	1,572.23	0.00	3,978.38	0.00	3,978.38	(2,406.15)	1,427.77	1,427.77	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	29,084.44	29,084.44	0.00	2,133.32	0.00	2,133.32	26,951.12	353.50	353.50	4,357.06	4,357.06
Subtotal Account Pool: 76		29,084.44	29,084.44	0.00	2,133.32	0.00	2,133.32	26,951.12	353.50	353.50	4,357.06	4,357.06
Total Org: UDMAKG		92,132.80	92,132.80	0.00	6,111.70	0.00	6,111.70	86,021.10	1,781.27	1,781.27	13,828.93	13,828.93
Total Fund: 14N384		92,132.80	92,132.80	0.00	6,111.70	0.00	6,111.70	86,021.10	1,781.27	1,781.27	13,828.93	13,828.93

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures			
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final		
Fund: 14N398 - Xenon-Polarizer - Year 2												
Org: UDPHFH - PI F W Hersman		Org Mgr: Hersman, F William										
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	77,799.76	77,799.76	0.00	56,467.76	0.00	56,467.76	21,332.00	40,993.24	40,993.24	0.00	0.00
Subtotal Account Pool: 76		77,799.76	77,799.76	0.00	56,467.76	0.00	56,467.76	21,332.00	40,993.24	40,993.24	0.00	0.00
Total Org: UDPHFH		328,879.14	328,879.14	0.00	242,090.59	0.00	242,090.59	86,788.55	175,120.86	175,120.86	0.00	0.00
Total Fund: 14N398		328,879.14	328,879.14	0.00	242,090.59	0.00	242,090.59	86,788.55	175,120.86	175,120.86	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N409 - Seeing the Connection												
Org: UDMAKG - PI Karen Graham				Org Mgr: Graham, Karen J								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	34,203.00	34,203.00	0.00	0.00	0.00	0.00	34,203.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	13,390.16	0.00	13,390.16	(13,390.16)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		34,203.00	34,203.00	0.00	13,390.16	0.00	13,390.16	20,812.84	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,838.00	2,838.00	0.00	0.00	0.00	0.00	2,838.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,218.50	0.00	1,218.50	(1,218.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		2,838.00	2,838.00	0.00	1,218.50	0.00	1,218.50	1,619.50	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710	Travel	2,916.00	2,916.00	0.00	0.00	0.00	0.00	2,916.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(1,810.40)	(1,810.40)	0.00	1,103.55	0.00	1,103.55	(2,913.95)	1,810.40	1,810.40	0.00	0.00
710300	Conference Registration Fees	(470.00)	(470.00)	0.00	0.00	0.00	0.00	(470.00)	470.00	470.00	0.00	0.00
Subtotal Account Pool: 71		635.60	635.60	0.00	1,103.55	0.00	1,103.55	(467.95)	2,280.40	2,280.40	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	17,028.74	17,028.74	0.00	6,924.34	0.00	6,924.34	10,104.40	1,352.26	1,352.26	0.00	0.00
Subtotal Account Pool: 76		17,028.74	17,028.74	0.00	6,924.34	0.00	6,924.34	10,104.40	1,352.26	1,352.26	0.00	0.00
Total Org: UDMAKG		54,705.34	54,705.34	0.00	22,636.55	0.00	22,636.55	32,068.79	3,632.66	3,632.66	0.00	0.00
Total Fund: 14N409		54,705.34	54,705.34	0.00	22,636.55	0.00	22,636.55	32,068.79	3,632.66	3,632.66	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final	
Fund: 14N414 - Marine Mammal Bone Mechanics													
Org: UDMEIT - PI Igor Tsukrov		Org Mgr: Tsukrov, Igor I											
Account Pool: 61 - Salaries and Wages													
611NZ0	Faculty Unallocated Budget(BudOnly)	7,173.00	7,173.00	0.00	0.00	0.00	0.00	7,173.00	0.00	0.00	0.00	0.00	
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(4,249.00)	(4,249.00)	0.00	0.00	0.00	0.00	(4,249.00)	4,249.00	4,249.00	0.00	0.00	
611PXR	[NSE] Supplemental-SR (A-Funds)	(4,356.67)	(4,356.67)	0.00	0.00	0.00	0.00	(4,356.67)	4,356.67	4,356.67	0.00	0.00	
615F10	PAT	(3,775.17)	(3,775.17)	0.00	0.00	0.00	0.00	(3,775.17)	3,775.17	3,775.17	0.00	0.00	
615NZ0	PAT Unallocated Budget (Bud Only)	3,588.00	3,588.00	0.00	0.00	0.00	0.00	3,588.00	0.00	0.00	0.00	0.00	
61SNZ0	Student Labor Unallocated(Bud Only)	1,620.00	1,620.00	0.00	0.00	0.00	0.00	1,620.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 61		0.16	0.16	0.00	0.00	0.00	0.00	0.16	12,380.84	12,380.84	0.00	0.00	
Account Pool: 65 - Fringe Benefits													
65YF10	Full Fringe Benefit Distr Expe	690.94	690.94	0.00	0.00	0.00	0.00	690.94	1,510.06	1,510.06	0.00	0.00	
65YP10	Nonstatus Benefit Distr (Fica)	(722.87)	(722.87)	0.00	0.00	0.00	0.00	(722.87)	722.87	722.87	0.00	0.00	
Subtotal Account Pool: 65		(31.93)	(31.93)	0.00	0.00	0.00	0.00	(31.93)	2,232.93	2,232.93	0.00	0.00	
Account Pool: 71 - Support													
7112	Research Supplies	144.00	144.00	0.00	0.00	0.00	0.00	144.00	0.00	0.00	0.00	0.00	
713000	Printing & Copying-General	0.00	0.00	0.00	112.00	0.00	112.00	(112.00)	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71		144.00	144.00	0.00	112.00	0.00	112.00	32.00	0.00	0.00	0.00	0.00	
Account Pool: 76 - F&A and Internal Allocations													
760300	F&A Expenditures	51.68	51.68	0.00	51.52	0.00	51.52	0.16	6,722.32	6,722.32	0.00	0.00	
Subtotal Account Pool: 76		51.68	51.68	0.00	51.52	0.00	51.52	0.16	6,722.32	6,722.32	0.00	0.00	
Total Org: UDMEIT		163.91	163.91	0.00	163.52	0.00	163.52	0.39	21,336.09	21,336.09	0.00	0.00	
Total Fund: 14N414		163.91	163.91	0.00	163.52	0.00	163.52	0.39	21,336.09	21,336.09	0.00	0.00	

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N437 - Bone Mechanics Collision Dynamics												
Org: UDMEIT - PI Igor Tsukrov				Org Mgr: Tsukrov, Igor I								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	29,745.00	29,745.00	0.00	0.00	0.00	0.00	29,745.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(1,895.59)	(1,895.59)	0.00	20,627.81	0.00	20,627.81	(22,523.40)	1,895.59	1,895.59	0.00	0.00
611PXR	[NSE] Supplemental-SR (A-Funds)	(4,356.71)	(4,356.71)	0.00	0.00	0.00	0.00	(4,356.71)	4,356.71	4,356.71	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	2,080.00	0.00	2,080.00	(2,080.00)	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	3,719.76	0.00	3,719.76	(3,719.76)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	7,176.00	7,176.00	0.00	0.00	0.00	0.00	7,176.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	14,848.00	14,848.00	0.00	0.00	0.00	0.00	14,848.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		45,516.70	45,516.70	0.00	26,427.57	0.00	26,427.57	19,089.13	6,252.30	6,252.30	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	10,295.00	10,295.00	0.00	1,614.38	0.00	1,614.38	8,680.62	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(529.31)	(529.31)	0.00	2,066.40	0.00	2,066.40	(2,595.71)	529.31	529.31	0.00	0.00
Subtotal Account Pool: 65		9,765.69	9,765.69	0.00	3,680.78	0.00	3,680.78	6,084.91	529.31	529.31	0.00	0.00
Account Pool: 71 - Support												
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
7112	Research Supplies	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(1,999.50)	(1,999.50)	0.00	263.23	0.00	263.23	(2,262.73)	1,999.50	1,999.50	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	388.00	0.00	388.00	(388.00)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	800.00	0.00	800.00	(800.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		1,500.50	1,500.50	0.00	1,451.23	0.00	1,451.23	49.27	1,999.50	1,999.50	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	26,120.70	26,120.70	0.00	14,517.36	0.00	14,517.36	11,603.34	4,039.30	4,039.30	0.00	0.00
Subtotal Account Pool: 76		26,120.70	26,120.70	0.00	14,517.36	0.00	14,517.36	11,603.34	4,039.30	4,039.30	0.00	0.00
Total Org: UDMEIT		87,903.59	87,903.59	0.00	46,076.94	0.00	46,076.94	41,826.65	12,820.41	12,820.41	0.00	0.00
Total Fund: 14N437		87,903.59	87,903.59	0.00	46,076.94	0.00	46,076.94	41,826.65	12,820.41	12,820.41	0.00	0.00

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N483 - AMES Student Travel										
Org: UDMEMT - PI May-Win Thein										
Org Mgr: Thein, May-Win L.										
Account Pool: 71 - Support										
710	Travel	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(3,516.88)	(3,516.88)	0.00	840.04	0.00	840.04	(4,356.92)	3,516.88	3,516.88
Subtotal Account Pool: 71		1,483.12	1,483.12	0.00	840.04	0.00	840.04	643.08	3,516.88	3,516.88
Total Org: UDMEMT		1,483.12	1,483.12	0.00	840.04	0.00	840.04	643.08	3,516.88	3,516.88
Total Fund: 14N483		1,483.12	1,483.12	0.00	840.04	0.00	840.04	643.08	3,516.88	3,516.88

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N534 - QOS Algorithms For EPONS												
Org: UDCSRB - PI Radim Bartos				Org Mgr: Bartos, Radim								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	20,811.00	20,811.00	0.00	0.00	0.00	0.00	20,811.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	9,606.03	0.00	9,606.03	(9,606.03)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	13,550.16	0.00	13,550.16	(13,550.16)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	33,140.00	33,140.00	0.00	0.00	0.00	0.00	33,140.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	9,324.61	0.00	9,324.61	(9,324.61)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		53,951.00	53,951.00	0.00	32,480.80	0.00	32,480.80	21,470.20	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	3,617.00	3,617.00	0.00	0.00	0.00	0.00	3,617.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,722.68	0.00	1,722.68	(1,722.68)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		3,617.00	3,617.00	0.00	1,722.68	0.00	1,722.68	1,894.32	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,924.55	0.00	1,924.55	(1,924.55)	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	1,268.50	0.00	1,268.50	(1,268.50)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	525.00	0.00	525.00	(525.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	233.90	0.00	233.90	(233.90)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	34.11	0.00	34.11	(34.11)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	800.00	0.00	800.00	(800.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		6,000.00	6,000.00	0.00	4,786.06	0.00	4,786.06	1,213.94	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	8,978.00	8,978.00	0.00	0.00	0.00	0.00	8,978.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	4,475.80	0.00	4,475.80	(4,475.80)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		8,978.00	8,978.00	0.00	4,475.80	0.00	4,475.80	4,502.20	0.00	0.00	0.00	0.00
Total Org: UDCSRB		72,546.00	72,546.00	0.00	43,465.34	0.00	43,465.34	29,080.66	0.00	0.00	0.00	0.00
Total Fund: 14N534		72,546.00	72,546.00	0.00	43,465.34	0.00	43,465.34	29,080.66	0.00	0.00	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N539 - Consortium For Fisheries & Wildlife												
Org: UDMEKB - PI Kenneth Baldwin				Org Mgr: Baldwin, Kenneth C								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	9,242.00	9,242.00	0.00	0.00	0.00	0.00	9,242.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	9,242.00	0.00	9,242.00	(9,242.00)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	3,773.00	3,773.00	0.00	0.00	0.00	0.00	3,773.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	1,200.00	0.00	1,200.00	(1,200.00)	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	4.68	0.00	4.68	(4.68)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	1,075.00	0.00	1,075.00	(1,075.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	3,500.00	3,500.00	0.00	0.00	0.00	0.00	3,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		16,515.00	16,515.00	0.00	11,521.68	0.00	11,521.68	4,993.32	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,798.00	2,798.00	0.00	0.00	0.00	0.00	2,798.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	950.22	0.00	950.22	(950.22)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		2,798.00	2,798.00	0.00	950.22	0.00	950.22	1,847.78	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710	Travel	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	132.76	0.00	132.76	(132.76)	0.00	0.00	0.00	0.00
7112	Research Supplies	8,500.00	8,500.00	0.00	0.00	0.00	0.00	8,500.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	9,661.21	0.00	9,661.21	(9,661.21)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		10,000.00	10,000.00	0.00	9,793.97	0.00	9,793.97	206.03	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	13,484.00	13,484.00	0.00	10,019.63	0.00	10,019.63	3,464.37	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		13,484.00	13,484.00	0.00	10,019.63	0.00	10,019.63	3,464.37	0.00	0.00	0.00	0.00
Total Org: UDMEKB		42,797.00	42,797.00	0.00	32,285.50	0.00	32,285.50	10,511.50	0.00	0.00	0.00	0.00
Total Fund: 14N539		42,797.00	42,797.00	0.00	32,285.50	0.00	32,285.50	10,511.50	0.00	0.00	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N544 - A-Y Support-Krystyna Pysareva												
Org: UDEEAR - PI Andrzej Rucinski				Org Mgr: Rucinski, Andrzej								
Account Pool: 61 - Salaries and Wages												
613N30	Graduate Research Assistant	0.00	0.00	0.00	14,261.04	0.00	14,261.04	(14,261.04)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	19,675.00	19,675.00	0.00	0.00	0.00	0.00	19,675.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		19,675.00	19,675.00	0.00	14,261.04	0.00	14,261.04	5,413.96	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	848.00	848.00	0.00	0.00	0.00	0.00	848.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	1,473.00	0.00	1,473.00	(1,473.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		848.00	848.00	0.00	1,473.00	0.00	1,473.00	(625.00)	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	5,115.00	5,115.00	0.00	3,707.92	0.00	3,707.92	1,407.08	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		5,115.00	5,115.00	0.00	3,707.92	0.00	3,707.92	1,407.08	0.00	0.00	0.00	0.00
Total Org: UDEEAR		25,638.00	25,638.00	0.00	19,441.96	0.00	19,441.96	6,196.04	0.00	0.00	0.00	0.00
Total Fund: 14N544		25,638.00	25,638.00	0.00	19,441.96	0.00	19,441.96	6,196.04	0.00	0.00	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N549 - US-Chinese Math Teachers												
Org: UDMAYL - PI Yeping Li				Org Mgr: Li, Yeping								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	16,494.00	16,494.00	0.00	0.00	0.00	0.00	16,494.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	8,640.00	8,640.00	0.00	0.00	0.00	0.00	8,640.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		25,134.00	25,134.00	0.00	0.00	0.00	0.00	25,134.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	4,931.00	4,931.00	0.00	0.00	0.00	0.00	4,931.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		4,931.00	4,931.00	0.00	0.00	0.00	0.00	4,931.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710	Travel	7,000.00	7,000.00	0.00	0.00	0.00	0.00	7,000.00	0.00	0.00	0.00	0.00
7112	Research Supplies	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		7,500.00	7,500.00	0.00	0.00	0.00	0.00	7,500.00	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
722200	Participant Support	2,400.00	2,400.00	0.00	0.00	0.00	0.00	2,400.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		2,400.00	2,400.00	0.00	0.00	0.00	0.00	2,400.00	0.00	0.00	0.00	0.00
Total Org: UDMAYL		39,965.00	39,965.00	0.00	0.00	0.00	0.00	39,965.00	0.00	0.00	0.00	0.00
Total Fund: 14N549		39,965.00	39,965.00	0.00	0.00	0.00	0.00	39,965.00	0.00	0.00	0.00	0.00

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N622 - Virtual Sea Border										
Org: UDEEAR - PI Andrzej Rucinski										
Org Mgr: Rucinski, Andrzej										
Account Pool: 61 - Salaries and Wages										
613NZ0	Grad Unallocated Budget (Bud Only)	8,372.00	8,372.00	0.00	0.00	0.00	8,372.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	1,395.39	0.00	1,395.39	(1,395.39)	0.00	0.00
Subtotal Account Pool: 61		8,372.00	8,372.00	0.00	1,395.39	0.00	1,395.39	6,976.61	0.00	0.00
Account Pool: 65 - Fringe Benefits										
65YF10	Full Fringe Benefit Distr Expe	706.00	706.00	0.00	0.00	0.00	706.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	126.98	0.00	126.98	(126.98)	0.00	0.00
Subtotal Account Pool: 65		706.00	706.00	0.00	126.98	0.00	126.98	579.02	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations										
760300	F&A Expenditures	2,360.00	2,360.00	0.00	395.81	0.00	395.81	1,964.19	0.00	0.00
Subtotal Account Pool: 76		2,360.00	2,360.00	0.00	395.81	0.00	395.81	1,964.19	0.00	0.00
Total Org: UDEEAR		11,438.00	11,438.00	0.00	1,918.18	0.00	1,918.18	9,519.82	0.00	0.00
Total Fund: 14N622		11,438.00	11,438.00	0.00	1,918.18	0.00	1,918.18	9,519.82	0.00	0.00

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		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U143 - Hyperpolarized Gases												
Org: UDPHFH - PI F W Hersman				Org Mgr: Hersman, F William								
Account Pool: 61 - Salaries and Wages												
613N30	Graduate Research Assistant	(17,699.88)	(17,699.88)	0.00	0.00	0.00	0.00	(17,699.88)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	21,165.00	21,165.00	0.00	0.00	0.00	0.00	21,165.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(4,800.00)	(4,800.00)	0.00	0.00	0.00	0.00	(4,800.00)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(214.13)	(214.13)	0.00	0.00	0.00	0.00	(214.13)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(1,520.00)	(1,520.00)	0.00	0.00	0.00	0.00	(1,520.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		2,930.99	2,930.99	0.00	0.00	0.00	0.00	2,930.99	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	323.19	323.19	0.00	0.00	0.00	0.00	323.19	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(248.39)	(248.39)	0.00	0.00	0.00	0.00	(248.39)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		74.80	74.80	0.00	0.00	0.00	0.00	74.80	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710100	Out-of-State Travel	(890.00)	(890.00)	0.00	0.00	0.00	0.00	(890.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	1,583.00	1,583.00	0.00	0.00	0.00	0.00	1,583.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(5,522.18)	(5,522.18)	0.00	0.00	0.00	0.00	(5,522.18)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	1.00	1.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		(4,828.18)	(4,828.18)	0.00	0.00	0.00	0.00	(4,828.18)	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	2,380.00	2,380.00	0.00	0.00	0.00	0.00	2,380.00	0.00	0.00	0.00	0.00
721100	Assistantships	5,852.00	5,852.00	0.00	0.00	0.00	0.00	5,852.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		8,232.00	8,232.00	0.00	0.00	0.00	0.00	8,232.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	2,749.56	2,749.56	0.00	0.00	0.00	0.00	2,749.56	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(3,671.73)	(3,671.73)	0.00	0.00	0.00	0.00	(3,671.73)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		(922.17)	(922.17)	0.00	0.00	0.00	0.00	(922.17)	0.00	0.00	0.00	0.00
Total Org: UDPHFH		5,487.44	5,487.44	0.00	0.00	0.00	0.00	5,487.44	0.00	0.00	0.00	0.00
Total Fund: 14U143		5,487.44	5,487.44	0.00	0.00	0.00	0.00	5,487.44	0.00	0.00	0.00	0.00

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		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U406 - Ground Motion Prediction and Uncert												
Org: UDCEPD - PI Pedro De Alba				Org Mgr: de Alba, Pedro A.								
Account Pool: 71 - Support												
7112	Research Supplies	23,810.00	23,810.00	0.00	0.00	0.00	0.00	23,810.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(21,000.00)	(21,000.00)	0.00	0.00	0.00	0.00	(21,000.00)	0.00	0.00	21,000.00	21,000.00
Subtotal Account Pool: 71		2,810.00	2,810.00	0.00	0.00	0.00	0.00	2,810.00	0.00	0.00	21,000.00	21,000.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	730.00	730.00	0.00	0.00	0.00	0.00	730.00	0.00	0.00	5,460.00	5,460.00
Subtotal Account Pool: 76		730.00	730.00	0.00	0.00	0.00	0.00	730.00	0.00	0.00	5,460.00	5,460.00
Total Org: UDCEPD		3,540.00	3,540.00	0.00	0.00	0.00	0.00	3,540.00	0.00	0.00	26,460.00	26,460.00
Total Fund: 14U406		3,540.00	3,540.00	0.00	0.00	0.00	0.00	3,540.00	0.00	0.00	26,460.00	26,460.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U407 - Instrumented Dilatometer Testing -												
Org: UDCEJB - PI Jean Benoit				Org Mgr: Benoit, Jean								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXR	[NSE] Supplemental-SR (A-Funds)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,743.65	3,743.65
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,743.65	3,743.65
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	314.47	314.47
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	314.47	314.47
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	786.64	786.64
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717216	Oth Prof Ser-ServProvAgmt It \$9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,729.32	5,729.32
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	83.93	83.93
71C600	Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,599.89	6,599.89
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,771.08	2,771.08
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,771.08	2,771.08
Total Org: UDCEJB		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,429.09	13,429.09
Total Fund: 14U407		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,429.09	13,429.09

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final	
Fund: 14U439 - Phosphate Cap for Anacostia River													
Org: UDERJM - PI Jeffrey S. Melton				Org Mgr: Melton, Jeffrey S									
Account Pool: 61 - Salaries and Wages													
611NZ0	Faculty Unallocated Budget(BudOnly)	15,090.00	15,090.00	0.00	0.00	0.00	0.00	15,090.00	0.00	0.00	0.00	0.00	
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(14,284.73)	(14,284.73)	0.00	0.00	0.00	0.00	(14,284.73)	5,617.09	5,617.09	8,667.64	8,667.64	
611PXM	[NSE] Supplemental-Other-Misc	(2,944.00)	(2,944.00)	0.00	0.00	0.00	0.00	(2,944.00)	0.00	0.00	0.00	0.00	
615F10	PAT	(5,449.37)	(5,449.37)	0.00	0.00	0.00	0.00	(5,449.37)	5,449.37	5,449.37	0.00	0.00	
615NZ0	PAT Unallocated Budget (Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00	
61CPHO	[NSH] Non-Status - Overtime	(18.00)	(18.00)	0.00	0.00	0.00	0.00	(18.00)	0.00	0.00	18.00	18.00	
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(5,568.75)	(5,568.75)	0.00	0.00	0.00	0.00	(5,568.75)	0.00	0.00	3,676.50	3,676.50	
61SNSH	Student Labor	(402.03)	(402.03)	0.00	910.37	0.00	910.37	(1,312.40)	0.00	0.00	402.03	402.03	
61SNWS	College Work Study	(841.59)	(841.59)	0.00	0.00	0.00	0.00	(841.59)	0.00	0.00	841.59	841.59	
61SNZ0	Student Labor Unallocated(Bud Only)	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 61		(1,418.47)	(1,418.47)	0.00	910.37	0.00	910.37	(2,328.84)	11,066.46	11,066.46	13,605.76	13,605.76	
Account Pool: 65 - Fringe Benefits													
65YF10	Full Fringe Benefit Distr Expe	1,042.24	1,042.24	0.00	0.00	0.00	0.00	1,042.24	2,179.76	2,179.76	0.00	0.00	
65YP10	Nonstatus Benefit Distr (Fica)	(1,906.81)	(1,906.81)	0.00	0.00	0.00	0.00	(1,906.81)	471.82	471.82	1,038.41	1,038.41	
Subtotal Account Pool: 65		(864.57)	(864.57)	0.00	0.00	0.00	0.00	(864.57)	2,651.58	2,651.58	1,038.41	1,038.41	
Account Pool: 71 - Support													
710	Travel	7,000.00	7,000.00	0.00	0.00	0.00	0.00	7,000.00	0.00	0.00	0.00	0.00	
710100	Out-of-State Travel	(4,848.09)	(4,848.09)	0.00	220.90	0.00	220.90	(5,068.99)	511.09	511.09	3,715.31	3,715.31	
710300	Conference Registration Fees	(50.00)	(50.00)	0.00	0.00	0.00	0.00	(50.00)	50.00	50.00	0.00	0.00	
710400	Student or Non-Emp Travel	(19.75)	(19.75)	0.00	0.00	0.00	0.00	(19.75)	0.00	0.00	19.75	19.75	
7112	Research Supplies	5,500.00	5,500.00	0.00	0.00	0.00	0.00	5,500.00	0.00	0.00	0.00	0.00	
711200	Research Supplies	(1,789.49)	(1,789.49)	0.00	237.43	0.00	237.43	(2,026.92)	157.04	157.04	1,521.38	1,521.38	
713000	Printing & Copying-General	(42.87)	(42.87)	0.00	0.00	0.00	0.00	(42.87)	0.00	0.00	42.87	42.87	
713010	Printing & Copying-Publications	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00	
714010	Postage-Off Campus Mail Services	(353.71)	(353.71)	0.00	0.00	0.00	0.00	(353.71)	162.06	162.06	159.76	159.76	
717200	Other Professional Services-General	(15,255.00)	(15,255.00)	0.00	144.23	0.00	144.23	(15,399.23)	2,500.00	2,500.00	5,020.00	5,020.00	
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	12,440.00	12,440.00	0.00	0.00	0.00	0.00	12,440.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71		3,581.09	3,581.09	0.00	602.56	0.00	602.56	2,978.53	3,380.19	3,380.19	10,479.07	10,479.07	
Account Pool: 76 - F&A and Internal Allocations													
760300	F&A Expenditures	895.72	895.72	0.00	680.83	0.00	680.83	214.89	7,694.20	7,694.20	11,305.45	11,305.45	
Subtotal Account Pool: 76		895.72	895.72	0.00	680.83	0.00	680.83	214.89	7,694.20	7,694.20	11,305.45	11,305.45	
Total Org: UDERJM		2,193.77	2,193.77	0.00	2,193.76	0.00	2,193.76	0.01	24,792.43	24,792.43	36,428.69	36,428.69	
Total Fund: 14U439		2,193.77	2,193.77	0.00	2,193.76	0.00	2,193.76	0.01	24,792.43	24,792.43	36,428.69	36,428.69	

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U442 - SCORE Surveys Data Processing												
Org: UDOMCD - PI Christian de Moustier				Org Mgr: deMoustier, Christian P.								
Account Pool: 61 - Salaries and Wages												
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(3,424.00)	(3,424.00)
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(3,424.00)	(3,424.00)
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Org: UDOMCD		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(3,424.00)	(3,424.00)

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U442 - SCORE Surveys Data Processing										
Org: UDOMLM - PI Larry Mayer										
Org Mgr: Mayer, Larry A										
Account Pool: 72 - Student and/or Participant Support										
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Org: UDOMLM		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 14U442		0.00	0.00	0.00	0.00	0.00	0.00	0.00	(3,424.00)	(3,424.00)

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U451 - Multibeam Swath Bathymetry												
Org: UDOMCD - PI Christian de Moustier				Org Mgr: deMoustier, Christian P.								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	9,524.30	0.00	9,524.30	(9,524.30)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	9,931.93	9,931.93	0.00	0.00	0.00	0.00	9,931.93	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		9,931.93	9,931.93	0.00	9,524.30	0.00	9,524.30	407.63	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	3,921.97	3,921.97	0.00	4,133.55	0.00	4,133.55	(211.58)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		3,921.97	3,921.97	0.00	4,133.55	0.00	4,133.55	(211.58)	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	6,234.26	6,234.26	0.00	6,282.60	0.00	6,282.60	(48.34)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		6,234.26	6,234.26	0.00	6,282.60	0.00	6,282.60	(48.34)	0.00	0.00	0.00	0.00
Total Org: UDOMCD		20,088.16	20,088.16	0.00	19,940.45	0.00	19,940.45	147.71	0.00	0.00	0.00	0.00
Total Fund: 14U451		20,088.16	20,088.16	0.00	19,940.45	0.00	19,940.45	147.71	0.00	0.00	0.00	0.00

[illegible]

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U463 - CD1 Acquisition of BCR/FC Receptor T										
Org: UDCHVR - PI Vernon Reinhold										
Org Mgr: Reinhold, Vernon										
Account Pool: 61 - Salaries and Wages										
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611Q90	Post Doc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,937.42	4,937.42
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,619.24	11,619.24
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,070.00	13,070.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	29,626.66	29,626.66
Account Pool: 65 - Fringe Benefits										
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,030.91	6,030.91
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,097.88	1,097.88
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,128.79	7,128.79
Account Pool: 71 - Support										
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,977.51	5,977.51
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,977.51	5,977.51
Account Pool: 76 - F&A and Internal Allocations										
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,657.13	19,657.13
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,657.13	19,657.13
Total Org: UDCHVR		0.00	0.00	0.00	0.00	0.00	0.00	0.00	62,390.09	62,390.09
Total Fund: 14U463		0.00	0.00	0.00	0.00	0.00	0.00	0.00	62,390.09	62,390.09

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U477 - Biol Active Metal-Binding												
Org: UDCHRP - PI Roy Planalp				Org Mgr: Planalp, Roy P								
Account Pool: 61 - Salaries and Wages												
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,250.22	2,250.22
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,250.22	2,250.22
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	189.00	189.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	189.00	189.00
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	237.50	237.50
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,707.93	3,707.93
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	165.38	165.38
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	607.00	607.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,717.81	4,717.81
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00	3,000.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00	3,000.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,218.65	2,218.65
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,218.65	2,218.65
Account Pool: 7Z - Transfers Out												
8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,474.05	2,474.05	0.00	0.00
Subtotal Account Pool: 7Z		0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,474.05	2,474.05	0.00	0.00
Total Org: UDCHRP		0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,474.05	2,474.05	12,375.68	12,375.68
Total Fund: 14U477		0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,474.05	2,474.05	12,375.68	12,375.68

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U489 - CD1 Acquisition of BCR-FC Ligand-3												
Org: UDCHVR - PI Vernon Reinhold		Org Mgr: Reinhold, Vernon										
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(2,896.30)	(2,896.30)	0.00	0.00	0.00	0.00	(2,896.30)	0.00	0.00	2,896.30	2,896.30
611NZ0	Faculty Unallocated Budget(BudOnly)	5,939.00	5,939.00	0.00	0.00	0.00	0.00	5,939.00	0.00	0.00	0.00	0.00
611Q90	Post Doc	(9,872.36)	(9,872.36)	0.00	0.00	0.00	0.00	(9,872.36)	0.00	0.00	9,872.36	9,872.36
615F10	PAT	(19,906.31)	(19,906.31)	0.00	0.00	0.00	0.00	(19,906.31)	(10,366.61)	(10,366.61)	30,272.92	30,272.92
615NZ0	PAT Unallocated Budget (Bud Only)	18,523.00	18,523.00	0.00	0.00	0.00	0.00	18,523.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(8,212.97)	(8,212.97)	0.00	0.00	0.00	0.00	(8,212.97)	(10,366.61)	(10,366.61)	43,041.58	43,041.58
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(2,056.29)	(2,056.29)	0.00	0.00	0.00	0.00	(2,056.29)	(4,199.39)	(4,199.39)	16,163.68	16,163.68
Subtotal Account Pool: 65		(2,056.29)	(2,056.29)	0.00	0.00	0.00	0.00	(2,056.29)	(4,199.39)	(4,199.39)	16,163.68	16,163.68
Account Pool: 71 - Support												
7112	Research Supplies	17,315.00	17,315.00	0.00	0.00	0.00	0.00	17,315.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		17,315.00	17,315.00	0.00	0.00	0.00	0.00	17,315.00	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	(7,345.00)	(7,345.00)	0.00	0.00	0.00	0.00	(7,345.00)	7,345.00	7,345.00	0.00	0.00
Subtotal Account Pool: 74		(7,345.00)	(7,345.00)	0.00	0.00	0.00	0.00	(7,345.00)	7,345.00	7,345.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	2,723.84	2,723.84	0.00	0.00	0.00	0.00	2,723.84	(6,700.33)	(6,700.33)	27,234.49	27,234.49
Subtotal Account Pool: 76		2,723.84	2,723.84	0.00	0.00	0.00	0.00	2,723.84	(6,700.33)	(6,700.33)	27,234.49	27,234.49
Total Org: UDCHVR		2,424.58	2,424.58	0.00	0.00	0.00	0.00	2,424.58	(13,921.33)	(13,921.33)	86,439.75	86,439.75
Total Fund: 14U489		2,424.58	2,424.58	0.00	0.00	0.00	0.00	2,424.58	(13,921.33)	(13,921.33)	86,439.75	86,439.75

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U493 - USM-Navo ECDIS Tech Advisor												
Org: UDOMLA - PI Lee Alexander				Org Mgr: Alexander, Lee								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,387.68	7,387.68	5,660.65	5,660.65
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,387.68	7,387.68	5,660.65	5,660.65
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,965.45	2,965.45	2,291.48	2,291.48
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,965.45	2,965.45	2,291.48	2,291.48
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,346.36	1,346.36	900.59	900.59
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.00	25.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,385.00	1,385.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,371.36	1,371.36	2,285.59	2,285.59
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,048.35	3,048.35	2,661.88	2,661.88
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,048.35	3,048.35	2,661.88	2,661.88
Total Org: UDOMLA		0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,772.84	14,772.84	12,899.60	12,899.60
Total Fund: 14U493		0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,772.84	14,772.84	12,899.60	12,899.60

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U495 - HMA Density and Performance												
Org: UDCEJD - PI Jo Daniel				Org Mgr: Daniel, Jo Sias								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	3,700.00	3,700.00	0.00	0.00	0.00	0.00	3,700.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	2,600.00	2,600.00	0.00	0.00	0.00	0.00	2,600.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(1,755.61)	(1,755.61)	0.00	2,431.28	0.00	2,431.28	(4,186.89)	1,755.61	1,755.61	0.00	0.00
Subtotal Account Pool: 61		4,544.39	4,544.39	0.00	2,431.28	0.00	2,431.28	2,113.11	1,755.61	1,755.61	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	517.00	517.00	0.00	0.00	0.00	0.00	517.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(151.96)	(151.96)	0.00	221.24	0.00	221.24	(373.20)	151.96	151.96	0.00	0.00
Subtotal Account Pool: 65		365.04	365.04	0.00	221.24	0.00	221.24	143.80	151.96	151.96	0.00	0.00
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	268.44	0.00	268.44	(268.44)	0.00	0.00	0.00	0.00
7112	Research Supplies	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	696.06	0.00	696.06	(696.06)	0.00	0.00	0.00	0.00
719200	Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		500.00	500.00	0.00	964.50	0.00	964.50	(464.50)	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	2,488.53	2,488.53	0.00	1,663.82	0.00	1,663.82	824.71	877.47	877.47	0.00	0.00
Subtotal Account Pool: 76		2,488.53	2,488.53	0.00	1,663.82	0.00	1,663.82	824.71	877.47	877.47	0.00	0.00
Total Org: UDCEJD		7,897.96	7,897.96	0.00	5,280.84	0.00	5,280.84	2,617.12	2,785.04	2,785.04	0.00	0.00
Total Fund: 14U495		7,897.96	7,897.96	0.00	5,280.84	0.00	5,280.84	2,617.12	2,785.04	2,785.04	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U511 - High Fidelity Sinal Strength Data												
Org: UDEEKC - PI Kent Chamberlin				Org Mgr: Chamberlin, Kent A								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	15,980.00	15,980.00	0.00	0.00	0.00	0.00	15,980.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(10,801.00)	(10,801.00)	0.00	0.00	0.00	0.00	(10,801.00)	10,801.00	10,801.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	2,321.00	2,321.00	0.00	0.00	0.00	0.00	2,321.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(7,500.35)	(7,500.35)	0.00	0.00	0.00	0.00	(7,500.35)	4,269.43	4,269.43	3,230.92	3,230.92
615F10	PAT	(1,031.96)	(1,031.96)	0.00	0.00	0.00	0.00	(1,031.96)	1,031.96	1,031.96	0.00	0.00
Subtotal Account Pool: 61		(1,032.31)	(1,032.31)	0.00	0.00	0.00	0.00	(1,032.31)	16,102.39	16,102.39	3,230.92	3,230.92
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,124.22	1,124.22	0.00	0.00	0.00	0.00	1,124.22	412.78	412.78	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,537.31)	(1,537.31)	0.00	0.00	0.00	0.00	(1,537.31)	1,265.91	1,265.91	271.40	271.40
Subtotal Account Pool: 65		(413.09)	(413.09)	0.00	0.00	0.00	0.00	(413.09)	1,678.69	1,678.69	271.40	271.40
Account Pool: 71 - Support												
710	Travel	3,642.00	3,642.00	0.00	0.00	0.00	0.00	3,642.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(268.14)	(268.14)	0.00	0.00	0.00	0.00	(268.14)	268.14	268.14	0.00	0.00
710100	Out-of-State Travel	(1,826.97)	(1,826.97)	0.00	0.00	0.00	0.00	(1,826.97)	1,826.97	1,826.97	0.00	0.00
7112	Research Supplies	1,029.00	1,029.00	0.00	0.00	0.00	0.00	1,029.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(985.32)	(985.32)	0.00	0.00	0.00	0.00	(985.32)	626.32	626.32	359.00	359.00
716000	Maintenance & Repairs-General	(145.00)	(145.00)	0.00	0.00	0.00	0.00	(145.00)	145.00	145.00	0.00	0.00
Subtotal Account Pool: 71		1,445.57	1,445.57	0.00	0.00	0.00	0.00	1,445.57	2,866.43	2,866.43	359.00	359.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(0.07)	(0.07)	0.00	0.00	0.00	0.00	(0.07)	9,497.86	9,497.86	1,776.21	1,776.21
Subtotal Account Pool: 76		(0.07)	(0.07)	0.00	0.00	0.00	0.00	(0.07)	9,497.86	9,497.86	1,776.21	1,776.21
Total Org: UDEEKC		0.10	0.10	0.00	0.00	0.00	0.00	0.10	30,145.37	30,145.37	5,637.53	5,637.53
Total Fund: 14U511		0.10	0.10	0.00	0.00	0.00	0.00	0.10	30,145.37	30,145.37	5,637.53	5,637.53

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U512 - Crop Water Use Model												
Org: UDCEJJ - PI-Jennifer Jacobs				Org Mgr: Roberts, Katherine M								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	23,987.00	23,987.00	0.00	0.00	0.00	0.00	23,987.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(12,833.98)	(12,833.98)	0.00	7,098.82	0.00	7,098.82	(19,932.80)	1,801.50	1,801.50	11,032.48	11,032.48
613NZ0	Grad Unallocated Budget (Bud Only)	190.00	190.00	0.00	0.00	0.00	0.00	190.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	189.00	0.00	189.00	(189.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		13,343.02	13,343.02	0.00	7,287.82	0.00	7,287.82	6,055.20	1,801.50	1,801.50	11,032.48	11,032.48
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,775.00	2,775.00	0.00	0.00	0.00	0.00	2,775.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,078.06)	(1,078.06)	0.00	645.98	0.00	645.98	(1,724.04)	151.33	151.33	926.73	926.73
Subtotal Account Pool: 65		1,696.94	1,696.94	0.00	645.98	0.00	645.98	1,050.96	151.33	151.33	926.73	926.73
Account Pool: 71 - Support												
710	Travel	6,500.00	6,500.00	0.00	0.00	0.00	0.00	6,500.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(2,090.87)	(2,090.87)	0.00	3,765.35	0.00	3,765.35	(5,856.22)	2,090.87	2,090.87	0.00	0.00
710300	Conference Registration Fees	(297.50)	(297.50)	0.00	0.00	0.00	0.00	(297.50)	297.50	297.50	0.00	0.00
7112	Research Supplies	1,503.00	1,503.00	0.00	0.00	0.00	0.00	1,503.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(146.90)	(146.90)	0.00	307.00	0.00	307.00	(453.90)	0.00	0.00	146.90	146.90
714010	Postage-Off Campus Mail Services	(135.25)	(135.25)	0.00	226.17	0.00	226.17	(361.42)	135.25	135.25	0.00	0.00
716060	Maint & Repairs-Computer Software	(333.33)	(333.33)	0.00	500.00	0.00	500.00	(833.33)	333.33	333.33	0.00	0.00
716100	Rentals & Leases-General	(56.00)	(56.00)	0.00	0.00	0.00	0.00	(56.00)	56.00	56.00	0.00	0.00
Subtotal Account Pool: 71		4,943.15	4,943.15	0.00	4,798.52	0.00	4,798.52	144.63	2,912.95	2,912.95	146.90	146.90
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	8,812.00	8,812.00	0.00	0.00	0.00	0.00	8,812.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		8,812.00	8,812.00	0.00	0.00	0.00	0.00	8,812.00	0.00	0.00	0.00	0.00
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	20,000.00	20,000.00	0.00	10,000.00	10,000.00	20,000.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		20,000.00	20,000.00	0.00	10,000.00	10,000.00	20,000.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	13,820.33	13,820.33	0.00	5,910.41	0.00	5,910.41	7,909.92	1,265.10	1,265.10	3,147.57	3,147.57
Subtotal Account Pool: 76		13,820.33	13,820.33	0.00	5,910.41	0.00	5,910.41	7,909.92	1,265.10	1,265.10	3,147.57	3,147.57
Total Org: UDCEJJ		62,615.44	62,615.44	0.00	28,642.73	10,000.00	38,642.73	23,972.71	6,130.88	6,130.88	15,253.68	15,253.68
Total Fund: 14U512		62,615.44	62,615.44	0.00	28,642.73	10,000.00	38,642.73	23,972.71	6,130.88	6,130.88	15,253.68	15,253.68

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U513 - Multi-threaded Dialogues												
Org: UDEEAK - PI Andrew Kun				Org Mgr: Kun, Andrew L								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	11,929.00	11,929.00	0.00	0.00	0.00	0.00	11,929.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(8,496.70)	(8,496.70)	0.00	3,371.98	0.00	3,371.98	(11,868.68)	6,006.69	6,006.69	2,490.01	2,490.01
613N30	Graduate Research Assistant	(19,575.23)	(19,575.23)	0.00	14,200.10	0.00	14,200.10	(33,775.33)	19,575.23	19,575.23	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	62,166.00	62,166.00	0.00	0.00	0.00	0.00	62,166.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(9,189.36)	(9,189.36)	0.00	7,883.99	0.00	7,883.99	(17,073.35)	6,918.87	6,918.87	2,270.49	2,270.49
Subtotal Account Pool: 61		36,833.71	36,833.71	0.00	25,456.07	0.00	25,456.07	11,377.64	32,500.79	32,500.79	4,760.50	4,760.50
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,822.00	2,822.00	0.00	0.00	0.00	0.00	2,822.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,500.01)	(1,500.01)	0.00	1,024.30	0.00	1,024.30	(2,524.31)	1,100.14	1,100.14	399.87	399.87
Subtotal Account Pool: 65		1,321.99	1,321.99	0.00	1,024.30	0.00	1,024.30	297.69	1,100.14	1,100.14	399.87	399.87
Account Pool: 71 - Support												
710	Travel	6,454.00	6,454.00	0.00	0.00	0.00	0.00	6,454.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(263.25)	(263.25)	0.00	148.64	0.00	148.64	(411.89)	263.25	263.25	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	65.00	0.00	65.00	(65.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	1,165.00	1,165.00	0.00	0.00	0.00	0.00	1,165.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(459.94)	(459.94)	0.00	0.00	0.00	0.00	(459.94)	459.94	459.94	0.00	0.00
Subtotal Account Pool: 71		6,895.81	6,895.81	0.00	213.64	0.00	213.64	6,682.17	723.19	723.19	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	17,639.00	17,639.00	0.00	0.00	0.00	0.00	17,639.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(11,125.90)	(11,125.90)	0.00	5,987.95	0.00	5,987.95	(17,113.85)	11,125.90	11,125.90	0.00	0.00
Subtotal Account Pool: 72		6,513.10	6,513.10	0.00	5,987.95	0.00	5,987.95	525.15	11,125.90	11,125.90	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	20,722.15	20,722.15	0.00	12,279.33	0.00	12,279.33	8,442.82	15,789.08	15,789.08	2,373.77	2,373.77
Subtotal Account Pool: 76		20,722.15	20,722.15	0.00	12,279.33	0.00	12,279.33	8,442.82	15,789.08	15,789.08	2,373.77	2,373.77
Total Org: UDEEAK		72,286.76	72,286.76	0.00	44,961.29	0.00	44,961.29	27,325.47	61,239.10	61,239.10	7,534.14	7,534.14
Total Fund: 14U513		72,286.76	72,286.76	0.00	44,961.29	0.00	44,961.29	27,325.47	61,239.10	61,239.10	7,534.14	7,534.14

[illegible]

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U517 - HMA Fatigue Endurance Limit												
Org: UDCEJD - PI Jo Daniel				Org Mgr: Daniel, Jo Sias								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	12,775.00	12,775.00	0.00	0.00	0.00	0.00	12,775.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(5,093.83)	(5,093.83)	0.00	0.00	0.00	0.00	(5,093.83)	5,093.83	5,093.83	0.00	0.00
611Q90	Post Doc	27,287.47	27,287.47	0.00	36,563.25	0.00	36,563.25	(9,275.78)	12,965.53	12,965.53	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	10,500.00	10,500.00	0.00	0.00	0.00	0.00	10,500.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(2,194.96)	(2,194.96)	0.00	0.00	0.00	0.00	(2,194.96)	2,194.96	2,194.96	0.00	0.00
61SNWS	College Work Study	(54.00)	(54.00)	0.00	0.00	0.00	0.00	(54.00)	54.00	54.00	0.00	0.00
Subtotal Account Pool: 61		43,219.68	43,219.68	0.00	36,563.25	0.00	36,563.25	6,656.43	20,308.32	20,308.32	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	8,600.71	8,600.71	0.00	9,360.18	0.00	9,360.18	(759.47)	3,483.29	3,483.29	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(612.26)	(612.26)	0.00	0.00	0.00	0.00	(612.26)	612.26	612.26	0.00	0.00
Subtotal Account Pool: 65		7,988.45	7,988.45	0.00	9,360.18	0.00	9,360.18	(1,371.73)	4,095.55	4,095.55	0.00	0.00
Account Pool: 71 - Support												
710	Travel	3,500.00	3,500.00	0.00	0.00	0.00	0.00	3,500.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,006.26	0.00	2,006.26	(2,006.26)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	97.00	0.00	97.00	(97.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(9.38)	(9.38)	0.00	0.00	0.00	0.00	(9.38)	9.38	9.38	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	407.55	0.00	407.55	(407.55)	0.00	0.00	0.00	0.00
7112	Research Supplies	2,835.00	2,835.00	0.00	0.00	0.00	0.00	2,835.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(4,442.16)	(4,442.16)	0.00	1,730.70	0.00	1,730.70	(6,172.86)	4,442.16	4,442.16	0.00	0.00
714005	Postage-Campus Mail Services	(76.95)	(76.95)	0.00	0.00	0.00	0.00	(76.95)	76.95	76.95	0.00	0.00
714010	Postage-Off Campus Mail Services	(64.64)	(64.64)	0.00	0.00	0.00	0.00	(64.64)	64.64	64.64	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	238.98	0.00	238.98	(238.98)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(363.76)	(363.76)	0.00	0.00	0.00	0.00	(363.76)	363.76	363.76	0.00	0.00
Subtotal Account Pool: 71		1,378.11	1,378.11	0.00	4,480.49	0.00	4,480.49	(3,102.38)	4,956.89	4,956.89	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	(5,795.00)	(5,795.00)	0.00	0.00	0.00	0.00	(5,795.00)	7,795.00	7,795.00	0.00	0.00
Subtotal Account Pool: 74		(5,795.00)	(5,795.00)	0.00	0.00	0.00	0.00	(5,795.00)	7,795.00	7,795.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	23,294.08	23,294.08	0.00	22,681.91	0.00	22,681.91	612.17	13,505.92	13,505.92	0.00	0.00
Subtotal Account Pool: 76		23,294.08	23,294.08	0.00	22,681.91	0.00	22,681.91	612.17	13,505.92	13,505.92	0.00	0.00
Total Org: UDCEJD		73,085.32	73,085.32	0.00	73,085.83	0.00	73,085.83	(0.51)	50,661.68	50,661.68	0.00	0.00
Total Fund: 14U517		73,085.32	73,085.32	0.00	73,085.83	0.00	73,085.83	(0.51)	50,661.68	50,661.68	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U521 - Score Deep Tow Data Processing												
Org: UDOMCD - PI Christian de Moustier				Org Mgr: deMoustier, Christian P.								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	8,385.00	8,385.00	0.00	0.00	0.00	0.00	8,385.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	2,444.58	0.00	2,444.58	(2,444.58)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	9,000.00	9,000.00	0.00	0.00	0.00	0.00	9,000.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(1,738.71)	(1,738.71)	0.00	0.00	0.00	0.00	(1,738.71)	1,738.71	1,738.71	0.00	0.00
Subtotal Account Pool: 61		15,646.29	15,646.29	0.00	2,444.58	0.00	2,444.58	13,201.71	1,738.71	1,738.71	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,478.00	1,478.00	0.00	0.00	0.00	0.00	1,478.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(146.05)	(146.05)	0.00	222.45	0.00	222.45	(368.50)	146.05	146.05	0.00	0.00
Subtotal Account Pool: 65		1,331.95	1,331.95	0.00	222.45	0.00	222.45	1,109.50	146.05	146.05	0.00	0.00
Account Pool: 71 - Support												
7112	Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	8,270.00	8,270.00	0.00	1,226.85	0.00	1,226.85	7,043.15	867.00	867.00	0.00	0.00
Subtotal Account Pool: 76		8,270.00	8,270.00	0.00	1,226.85	0.00	1,226.85	7,043.15	867.00	867.00	0.00	0.00
Total Org: UDOMCD		26,248.24	26,248.24	0.00	3,893.88	0.00	3,893.88	22,354.36	2,751.76	2,751.76	0.00	0.00
Total Fund: 14U521		26,248.24	26,248.24	0.00	3,893.88	0.00	3,893.88	22,354.36	2,751.76	2,751.76	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U522 - Improved Evapotranspiration												
Org: UDCEJJ - PI-Jennifer Jacobs				Org Mgr: Roberts, Katherine M								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	13,284.00	13,284.00	0.00	0.00	0.00	0.00	13,284.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(5,908.52)	(5,908.52)	0.00	7,713.17	0.00	7,713.17	(13,621.69)	5,908.52	5,908.52	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	19,662.00	19,662.00	0.00	0.00	0.00	0.00	19,662.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		27,037.48	27,037.48	0.00	7,713.17	0.00	7,713.17	19,324.31	5,908.52	5,908.52	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,611.00	1,611.00	0.00	0.00	0.00	0.00	1,611.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		1,611.00	1,611.00	0.00	0.00	0.00	0.00	1,611.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	200.00	0.00	200.00	(200.00)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	160.00	0.00	160.00	(160.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	150.10	0.00	150.10	(150.10)	0.00	0.00	0.00	0.00
7112	Research Supplies	863.00	863.00	0.00	0.00	0.00	0.00	863.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(189.49)	(189.49)	0.00	0.00	0.00	0.00	(189.49)	189.49	189.49	0.00	0.00
Subtotal Account Pool: 71		2,673.51	2,673.51	0.00	510.10	0.00	510.10	2,163.41	189.49	189.49	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	8,820.00	8,820.00	0.00	0.00	0.00	0.00	8,820.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(3,424.60)	(3,424.60)	0.00	3,155.05	0.00	3,155.05	(6,579.65)	3,424.60	3,424.60	0.00	0.00
Subtotal Account Pool: 72		5,395.40	5,395.40	0.00	3,155.05	0.00	3,155.05	2,240.35	3,424.60	3,424.60	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	8,143.54	8,143.54	0.00	2,138.07	0.00	2,138.07	6,005.47	1,585.46	1,585.46	0.00	0.00
Subtotal Account Pool: 76		8,143.54	8,143.54	0.00	2,138.07	0.00	2,138.07	6,005.47	1,585.46	1,585.46	0.00	0.00
Total Org: UDCEJJ		44,860.93	44,860.93	0.00	13,516.39	0.00	13,516.39	31,344.54	11,108.07	11,108.07	0.00	0.00
Total Fund: 14U522		44,860.93	44,860.93	0.00	13,516.39	0.00	13,516.39	31,344.54	11,108.07	11,108.07	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U523 - Immune Mechanisms - Year 4												
Org: UDCHVR - PI Vernon Reinhold		Org Mgr: Reinhold, Vernon										
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(6,017.04)	(6,017.04)	0.00	0.00	0.00	0.00	(6,017.04)	6,017.04	6,017.04	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	5,882.00	5,882.00	0.00	0.00	0.00	0.00	5,882.00	0.00	0.00	0.00	0.00
611Q90	Post Doc	(638.80)	(638.80)	0.00	0.00	0.00	0.00	(638.80)	638.80	638.80	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	14,465.00	14,465.00	0.00	0.00	0.00	0.00	14,465.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(4,028.80)	(4,028.80)	0.00	0.00	0.00	0.00	(4,028.80)	4,028.80	4,028.80	0.00	0.00
615F10	PAT	(17,078.41)	(17,078.41)	0.00	0.00	0.00	0.00	(17,078.41)	17,078.41	17,078.41	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	8,000.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		583.95	583.95	0.00	0.00	0.00	0.00	583.95	27,763.05	27,763.05	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,912.02	1,912.02	0.00	0.00	0.00	0.00	1,912.02	9,426.98	9,426.98	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(347.18)	(347.18)	0.00	0.00	0.00	0.00	(347.18)	347.18	347.18	0.00	0.00
Subtotal Account Pool: 65		1,564.84	1,564.84	0.00	0.00	0.00	0.00	1,564.84	9,774.16	9,774.16	0.00	0.00
Account Pool: 71 - Support												
710100	Out-of-State Travel	(2,612.05)	(2,612.05)	0.00	0.00	0.00	0.00	(2,612.05)	2,612.05	2,612.05	0.00	0.00
710300	Conference Registration Fees	(605.00)	(605.00)	0.00	0.00	0.00	0.00	(605.00)	605.00	605.00	0.00	0.00
710400	Student or Non-Emp Travel	(486.50)	(486.50)	0.00	0.00	0.00	0.00	(486.50)	486.50	486.50	0.00	0.00
7112	Research Supplies	11,644.00	11,644.00	0.00	0.00	0.00	0.00	11,644.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(9,923.81)	(9,923.81)	0.00	0.00	0.00	0.00	(9,923.81)	9,923.81	9,923.81	0.00	0.00
714010	Postage-Off Campus Mail Services	(83.23)	(83.23)	0.00	0.00	0.00	0.00	(83.23)	83.23	83.23	0.00	0.00
717200	Other Professional Services-General	(82.97)	(82.97)	0.00	0.00	0.00	0.00	(82.97)	82.97	82.97	0.00	0.00
Subtotal Account Pool: 71		(2,149.56)	(2,149.56)	0.00	0.00	0.00	0.00	(2,149.56)	13,793.56	13,793.56	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.81	0.81	0.00	0.00	0.00	0.00	0.81	23,612.19	23,612.19	0.00	0.00
Subtotal Account Pool: 76		0.81	0.81	0.00	0.00	0.00	0.00	0.81	23,612.19	23,612.19	0.00	0.00
Total Org: UDCHVR		0.04	0.04	0.00	0.00	0.00	0.00	0.04	74,942.96	74,942.96	0.00	0.00
Total Fund: 14U523		0.04	0.04	0.00	0.00	0.00	0.00	0.04	74,942.96	74,942.96	0.00	0.00

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures			
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final		
Fund: 14U535 - Nanomanufacturing NSEC												
Org: UDCHGM - PI Glenn Miller		Org Mgr: Miller, Glenn T										
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	111,422.40	111,422.40	0.00	80,548.60	0.00	80,548.60	30,873.80	70,263.60	70,263.60	0.00	0.00
Subtotal Account Pool: 76		111,422.40	111,422.40	0.00	80,548.60	0.00	80,548.60	30,873.80	70,263.60	70,263.60	0.00	0.00
Total Org: UDCHGM		403,999.51	418,577.27	0.00	276,106.76	2,723.25	278,830.01	139,747.26	322,980.73	322,980.73	0.00	0.00
Total Fund: 14U535		403,999.51	418,577.27	0.00	276,106.76	2,723.25	278,830.01	139,747.26	322,980.73	322,980.73	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U538 - NSEC - Claverie												
Org: UDMSJC - Jerome Claverie PI Account				Org Mgr: Claverie, Jerome P								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	7,547.00	7,547.00	0.00	0.00	0.00	0.00	7,547.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(4,026.82)	(4,026.82)	0.00	3,615.92	0.00	3,615.92	(7,642.74)	4,026.82	4,026.82	0.00	0.00
61SNSH	Student Labor	(1,667.25)	(1,667.25)	0.00	0.00	0.00	0.00	(1,667.25)	1,667.25	1,667.25	0.00	0.00
Subtotal Account Pool: 61		1,852.93	1,852.93	0.00	3,615.92	0.00	3,615.92	(1,762.99)	5,694.07	5,694.07	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	3,019.00	3,019.00	0.00	0.00	0.00	0.00	3,019.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(343.43)	(343.43)	0.00	329.04	0.00	329.04	(672.47)	343.43	343.43	0.00	0.00
Subtotal Account Pool: 65		2,675.57	2,675.57	0.00	329.04	0.00	329.04	2,346.53	343.43	343.43	0.00	0.00
Account Pool: 71 - Support												
710	Travel	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(168.62)	(168.62)	0.00	72.00	0.00	72.00	(240.62)	168.62	168.62	0.00	0.00
7112	Research Supplies	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(3,105.71)	(3,105.71)	0.00	1,536.69	0.00	1,536.69	(4,642.40)	3,105.71	3,105.71	0.00	0.00
713000	Printing & Copying-General	(102.25)	(102.25)	0.00	0.20	0.00	0.20	(102.45)	102.25	102.25	0.00	0.00
Subtotal Account Pool: 71		1,123.42	1,123.42	0.00	1,608.89	0.00	1,608.89	(485.47)	3,376.58	3,376.58	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	2,599.54	2,599.54	0.00	2,554.79	0.00	2,554.79	44.75	4,330.46	4,330.46	0.00	0.00
Subtotal Account Pool: 76		2,599.54	2,599.54	0.00	2,554.79	0.00	2,554.79	44.75	4,330.46	4,330.46	0.00	0.00
Total Org: UDMSJC		8,251.46	8,251.46	0.00	8,108.64	0.00	8,108.64	142.82	13,744.54	13,744.54	0.00	0.00
Total Fund: 14U538		8,251.46	8,251.46	0.00	8,108.64	0.00	8,108.64	142.82	13,744.54	13,744.54	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U539 - NSEC - Durant												
Org: UDMSYD - PI Yvon Durant												
Org Mgr: Durant, Yvon G												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	8,000.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	6,660.00	0.00	6,660.00	(6,660.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	1,940.00	0.00	1,940.00	(1,940.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		8,000.00	8,000.00	0.00	8,600.00	0.00	8,600.00	(600.00)	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	3,200.00	3,200.00	0.00	0.00	0.00	0.00	3,200.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	606.06	0.00	606.06	(606.06)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		3,200.00	3,200.00	0.00	606.06	0.00	606.06	2,593.94	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710	Travel	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	69.90	0.00	69.90	(69.90)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(99.46)	(99.46)	0.00	0.00	0.00	0.00	(99.46)	99.46	99.46	0.00	0.00
7112	Research Supplies	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(2,045.62)	(2,045.62)	0.00	2,337.11	0.00	2,337.11	(4,382.73)	2,045.62	2,045.62	0.00	0.00
719200	Employee Recruiting-General	(1,941.87)	(1,941.87)	0.00	0.00	0.00	0.00	(1,941.87)	1,941.87	1,941.87	0.00	0.00
Subtotal Account Pool: 71		413.05	413.05	0.00	2,407.01	0.00	2,407.01	(1,993.96)	4,086.95	4,086.95	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	5,342.00	5,342.00	0.00	5,341.98	0.00	5,341.98	0.02	1,880.00	1,880.00	0.00	0.00
Subtotal Account Pool: 76		5,342.00	5,342.00	0.00	5,341.98	0.00	5,341.98	0.02	1,880.00	1,880.00	0.00	0.00
Total Org: UDMSYD		16,955.05	16,955.05	0.00	16,955.05	0.00	16,955.05	(0.00)	5,966.95	5,966.95	0.00	0.00
Total Fund: 14U539		16,955.05	16,955.05	0.00	16,955.05	0.00	16,955.05	(0.00)	5,966.95	5,966.95	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U540 - NSEC - Mayne												
Org: UDCHHM - PI Howard Mayne		Org Mgr: Mayne, Howard R										
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	15,149.00	15,149.00	0.00	0.00	0.00	0.00	15,149.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(2,900.00)	(2,900.00)	0.00	2,100.00	0.00	2,100.00	(5,000.00)	2,900.00	2,900.00	0.00	0.00
613N30	Graduate Research Assistant	(6,404.91)	(6,404.91)	0.00	13,550.16	0.00	13,550.16	(19,955.07)	6,404.91	6,404.91	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	48,433.00	48,433.00	0.00	0.00	0.00	0.00	48,433.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(3,569.23)	(3,569.23)	0.00	11,815.40	0.00	11,815.40	(15,384.63)	3,569.23	3,569.23	0.00	0.00
Subtotal Account Pool: 61		50,707.86	50,707.86	0.00	27,465.56	0.00	27,465.56	23,242.30	12,874.14	12,874.14	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	3,573.00	3,573.00	0.00	0.00	0.00	0.00	3,573.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(557.46)	(557.46)	0.00	1,266.30	0.00	1,266.30	(1,823.76)	557.46	557.46	0.00	0.00
Subtotal Account Pool: 65		3,015.54	3,015.54	0.00	1,266.30	0.00	1,266.30	1,749.24	557.46	557.46	0.00	0.00
Account Pool: 71 - Support												
710	Travel	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	765.63	0.00	765.63	(765.63)	0.00	0.00	0.00	0.00
7112	Research Supplies	11,000.00	11,000.00	0.00	0.00	0.00	0.00	11,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(1,504.90)	(1,504.90)	0.00	770.00	0.00	770.00	(2,274.90)	1,504.90	1,504.90	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	331.60	0.00	331.60	(331.60)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		10,995.10	10,995.10	0.00	1,867.23	0.00	1,867.23	9,127.87	1,504.90	1,504.90	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	13,419.00	13,419.00	0.00	0.00	0.00	0.00	13,419.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(2,803.15)	(2,803.15)	0.00	2,104.10	0.00	2,104.10	(4,907.25)	2,803.15	2,803.15	0.00	0.00
Subtotal Account Pool: 72		10,615.85	10,615.85	0.00	2,104.10	0.00	2,104.10	8,511.75	2,803.15	2,803.15	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	8,000.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		8,000.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	29,771.21	29,771.21	0.00	14,075.49	0.00	14,075.49	15,695.72	6,870.79	6,870.79	0.00	0.00
Subtotal Account Pool: 76		29,771.21	29,771.21	0.00	14,075.49	0.00	14,075.49	15,695.72	6,870.79	6,870.79	0.00	0.00
Total Org: UDCHHM		113,105.56	113,105.56	0.00	46,778.68	0.00	46,778.68	66,326.88	24,610.44	24,610.44	0.00	0.00
Total Fund: 14U540		113,105.56	113,105.56	0.00	46,778.68	0.00	46,778.68	66,326.88	24,610.44	24,610.44	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U542 - On Demand Synthesis of SWNT												
Org: UDCHGM - PI Glenn Miller		Org Mgr: Miller, Glenn T										
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	10,888.00	10,888.00	0.00	0.00	0.00	0.00	10,888.00	0.00	0.00	0.00	0.00
611Q90	Post Doc	(19,463.63)	(19,463.63)	0.00	20,076.68	0.00	20,076.68	(39,540.31)	19,463.63	19,463.63	0.00	0.00
613P90	Graduate Summer Appoint - Research	(861.54)	(861.54)	0.00	0.00	0.00	0.00	(861.54)	861.54	861.54	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	17,000.00	17,000.00	0.00	0.00	0.00	0.00	17,000.00	0.00	0.00	0.00	0.00
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	539.00	0.00	539.00	(539.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		7,562.83	7,562.83	0.00	20,615.68	0.00	20,615.68	(13,052.85)	20,325.17	20,325.17	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,498.47	2,498.47	0.00	5,139.65	0.00	5,139.65	(2,641.18)	5,216.53	5,216.53	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(72.37)	(72.37)	0.00	49.05	0.00	49.05	(121.42)	72.37	72.37	0.00	0.00
Subtotal Account Pool: 65		2,426.10	2,426.10	0.00	5,188.70	0.00	5,188.70	(2,762.60)	5,288.90	5,288.90	0.00	0.00
Account Pool: 71 - Support												
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
7112	Research Supplies	10,347.00	10,347.00	0.00	0.00	0.00	0.00	10,347.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(90.81)	(90.81)	0.00	707.86	0.00	707.86	(798.67)	90.81	90.81	0.00	0.00
719100	Membership Dues & Fees	(1,185.00)	(1,185.00)	0.00	0.00	0.00	0.00	(1,185.00)	1,185.00	1,185.00	0.00	0.00
Subtotal Account Pool: 71		12,071.19	12,071.19	0.00	707.86	0.00	707.86	11,363.33	1,275.81	1,275.81	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	6,500.00	6,500.00	0.00	0.00	0.00	0.00	6,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		6,500.00	6,500.00	0.00	0.00	0.00	0.00	6,500.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	10,147.69	10,147.69	0.00	12,195.58	0.00	12,195.58	(2,047.89)	12,369.31	12,369.31	0.00	0.00
Subtotal Account Pool: 76		10,147.69	10,147.69	0.00	12,195.58	0.00	12,195.58	(2,047.89)	12,369.31	12,369.31	0.00	0.00
Total Org: UDCHGM		38,707.81	38,707.81	0.00	38,707.82	0.00	38,707.82	(0.01)	39,259.19	39,259.19	0.00	0.00
Total Fund: 14U542		38,707.81	38,707.81	0.00	38,707.82	0.00	38,707.82	(0.01)	39,259.19	39,259.19	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U551 - Volume Search Sonar Processing												
Org: UDOMCD - PI Christian de Moustier				Org Mgr: deMoustier, Christian P.								
Account Pool: 61 - Salaries and Wages												
613N30	Graduate Research Assistant	(6,621.38)	(6,621.38)	0.00	0.00	0.00	0.00	(6,621.38)	6,621.38	6,621.38	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	14,144.00	14,144.00	0.00	0.00	0.00	0.00	14,144.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(6,794.60)	(6,794.60)	0.00	0.00	0.00	0.00	(6,794.60)	6,794.60	6,794.60	0.00	0.00
Subtotal Account Pool: 61		728.02	728.02	0.00	0.00	0.00	0.00	728.02	13,415.98	13,415.98	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	732.00	732.00	0.00	0.00	0.00	0.00	732.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(570.75)	(570.75)	0.00	0.00	0.00	0.00	(570.75)	570.75	570.75	0.00	0.00
Subtotal Account Pool: 65		161.25	161.25	0.00	0.00	0.00	0.00	161.25	570.75	570.75	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	8,281.00	8,281.00	0.00	0.00	0.00	0.00	8,281.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	9,116.70	0.00	9,116.70	(9,116.70)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		8,281.00	8,281.00	0.00	9,116.70	0.00	9,116.70	(835.70)	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	409.08	409.08	0.00	0.00	0.00	0.00	409.08	6,433.92	6,433.92	0.00	0.00
Subtotal Account Pool: 76		409.08	409.08	0.00	0.00	0.00	0.00	409.08	6,433.92	6,433.92	0.00	0.00
Total Org: UDOMCD		9,579.35	9,579.35	0.00	9,116.70	0.00	9,116.70	462.65	20,420.65	20,420.65	0.00	0.00

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U551 - Volume Search Sonar Processing										
Org: UDOMLM - PI Larry Mayer										
Org Mgr: Mayer, Larry A										
Account Pool: 72 - Student and/or Participant Support										
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Org: UDOMLM										
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 14U551										
9,579.35	9,579.35	0.00	9,116.70	0.00	9,116.70	462.65	20,420.65	20,420.65	0.00	0.00

[illegible]

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U580 - Immune Mechanisms COBRE Year 5												
Org: UDCHVR - PI Vernon Reinhold				Org Mgr: Reinhold, Vernon								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	3,877.70	0.00	3,877.70	(3,877.70)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	5,883.00	5,883.00	0.00	0.00	0.00	0.00	5,883.00	0.00	0.00	0.00	0.00
611Q90	Post Doc	0.00	0.00	0.00	19,540.30	0.00	19,540.30	(19,540.30)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	10,380.61	0.00	10,380.61	(10,380.61)	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	5,001.25	0.00	5,001.25	(5,001.25)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	22,465.00	22,465.00	0.00	0.00	0.00	0.00	22,465.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		28,348.00	28,348.00	0.00	38,799.86	0.00	38,799.86	(10,451.86)	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	6,023.00	6,023.00	0.00	6,685.16	0.00	6,685.16	(662.16)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	455.11	0.00	455.11	(455.11)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		6,023.00	6,023.00	0.00	7,140.27	0.00	7,140.27	(1,117.27)	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7112	Research Supplies	17,314.00	17,314.00	0.00	0.00	0.00	0.00	17,314.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	1,843.41	0.00	1,843.41	(1,843.41)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	347.50	0.00	347.50	(347.50)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	2,822.00	0.00	2,822.00	(2,822.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		17,314.00	17,314.00	0.00	5,012.91	0.00	5,012.91	12,301.09	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	551.50	0.00	551.50	(551.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	551.50	0.00	551.50	(551.50)	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	23,258.00	23,258.00	0.00	23,438.42	0.00	23,438.42	(180.42)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		23,258.00	23,258.00	0.00	23,438.42	0.00	23,438.42	(180.42)	0.00	0.00	0.00	0.00
Total Org: UDCHVR		74,943.00	74,943.00	0.00	74,942.96	0.00	74,942.96	0.04	0.00	0.00	0.00	0.00
Total Fund: 14U580		74,943.00	74,943.00	0.00	74,942.96	0.00	74,942.96	0.04	0.00	0.00	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U583 - Innovative Approach to Fabricate												
Org: UDMEBK - PI Brad Kinsey		Org Mgr: Kinsey, Brad L										
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	1,000.04	0.00	1,000.04	(1,000.04)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	13,200.14	0.00	13,200.14	(13,200.14)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	22,000.00	22,000.00	0.00	0.00	0.00	0.00	22,000.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	2,307.72	0.00	2,307.72	(2,307.72)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		23,000.00	23,000.00	0.00	16,507.90	0.00	16,507.90	6,492.10	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	758.00	758.00	0.00	0.00	0.00	0.00	758.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	301.01	0.00	301.01	(301.01)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		758.00	758.00	0.00	301.01	0.00	301.01	456.99	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
7111	Supplies	6,451.00	6,451.00	0.00	0.00	0.00	0.00	6,451.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	37.94	0.00	37.94	(37.94)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	101.20	0.00	101.20	(101.20)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		7,451.00	7,451.00	0.00	139.14	0.00	139.14	7,311.86	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	7,995.25	0.00	7,995.25	(7,995.25)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	7,995.25	0.00	7,995.25	(7,995.25)	0.00	0.00	0.00	0.00
Total Org: UDMEBK		31,209.00	31,209.00	0.00	24,943.30	0.00	24,943.30	6,265.70	0.00	0.00	0.00	0.00
Total Fund: 14U583		31,209.00	31,209.00	0.00	24,943.30	0.00	24,943.30	6,265.70	0.00	0.00	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U586 - REGIMENT:Macro Language System												
Org: UDESJJ - PI Jeffrey Johnson				Org Mgr: Johnson, Jeffrey B								
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	4,228.80	0.00	4,228.80	(4,228.80)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	5,556.00	5,556.00	0.00	0.00	0.00	0.00	5,556.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		5,556.00	5,556.00	0.00	4,228.80	0.00	4,228.80	1,327.20	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	467.00	467.00	0.00	1,835.29	0.00	1,835.29	(1,368.29)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		467.00	467.00	0.00	1,835.29	0.00	1,835.29	(1,368.29)	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	2,770.00	2,770.00	0.00	2,728.84	0.00	2,728.84	41.16	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		2,770.00	2,770.00	0.00	2,728.84	0.00	2,728.84	41.16	0.00	0.00	0.00	0.00
Total Org: UDESJJ		8,793.00	8,793.00	0.00	8,792.93	0.00	8,792.93	0.07	0.00	0.00	0.00	0.00
Total Fund: 14U586		8,793.00	8,793.00	0.00	8,792.93	0.00	8,792.93	0.07	0.00	0.00	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U595 - NE Green Chemistry Consortium												
Org: UDMSYD - PI Yvon Durant		Org Mgr: Durant, Yvon G										
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	10,186.81	0.00	10,186.81	(10,186.81)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	49,300.00	49,300.00	0.00	0.00	0.00	0.00	49,300.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	11,700.00	0.00	11,700.00	(11,700.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	7,000.00	7,000.00	0.00	0.00	0.00	0.00	7,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		56,300.00	56,300.00	0.00	21,886.81	0.00	21,886.81	34,413.19	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	12,236.00	12,236.00	0.00	4,421.14	0.00	4,421.14	7,814.86	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,064.70	0.00	1,064.70	(1,064.70)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		12,236.00	12,236.00	0.00	5,485.84	0.00	5,485.84	6,750.16	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	391.59	0.00	391.59	(391.59)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	15.00	0.00	15.00	(15.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	11,155.00	11,155.00	0.00	0.00	0.00	0.00	11,155.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	9,136.03	0.00	9,136.03	(9,136.03)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.20	0.00	0.20	(0.20)	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	33.00	0.00	33.00	(33.00)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	15.54	0.00	15.54	(15.54)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	812.16	0.00	812.16	(812.16)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	627.00	0.00	627.00	(627.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		12,155.00	12,155.00	0.00	11,030.52	0.00	11,030.52	1,124.48	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	36,746.00	36,746.00	0.00	17,281.49	0.00	17,281.49	19,464.51	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		36,746.00	36,746.00	0.00	17,281.49	0.00	17,281.49	19,464.51	0.00	0.00	0.00	0.00
Total Org: UDMSYD		117,437.00	117,437.00	0.00	55,684.66	0.00	55,684.66	61,752.34	0.00	0.00	0.00	0.00
Total Fund: 14U595		117,437.00	117,437.00	0.00	55,684.66	0.00	55,684.66	61,752.34	0.00	0.00	0.00	0.00

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U596 - NSEC - Kinsey										
Org: UDMEBK - PI Brad Kinsey										
Org Mgr: Kinsey, Brad L										
Account Pool: 61 - Salaries and Wages										
611NZ0	Faculty Unallocated Budget(BudOnly)	7,232.00	7,232.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		7,232.00	7,232.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits										
65YF10	Full Fringe Benefit Distr Expe	607.00	607.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		607.00	607.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support										
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,369.50	0.00	2,369.50	(2,369.50)	0.00	0.00
7112	Research Supplies	12,000.00	12,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	262.42	0.00	262.42	(262.42)	0.00	0.00
Subtotal Account Pool: 71		13,000.00	13,000.00	0.00	2,631.92	0.00	2,631.92	10,368.08	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment										
740000	Cap Equipment	5,000.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	2,022.50	6,067.50	8,090.00	(8,090.00)	0.00	0.00
Subtotal Account Pool: 74		5,000.00	5,000.00	0.00	2,022.50	6,067.50	8,090.00	(3,090.00)	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations										
760300	F&A Expenditures	9,586.00	9,586.00	0.00	1,210.67	0.00	1,210.67	8,375.33	0.00	0.00
Subtotal Account Pool: 76		9,586.00	9,586.00	0.00	1,210.67	0.00	1,210.67	8,375.33	0.00	0.00
Total Org: UDMEBK		35,425.00	35,425.00	0.00	5,865.09	6,067.50	11,932.59	23,492.41	0.00	0.00
Total Fund: 14U596		35,425.00	35,425.00	0.00	5,865.09	6,067.50	11,932.59	23,492.41	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U603 - Mitigation of ASR in Concrete												
Org: UDCEDG - PI David Gress				Org Mgr: Gress, David L								
Account Pool: 61 - Salaries and Wages												
613N30	Graduate Research Assistant	0.00	0.00	0.00	13,199.64	0.00	13,199.64	(13,199.64)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	13,200.00	13,200.00	0.00	0.00	0.00	0.00	13,200.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		13,200.00	13,200.00	0.00	13,199.64	0.00	13,199.64	0.36	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7112	Research Supplies	234.00	234.00	0.00	0.00	0.00	0.00	234.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	86.10	0.00	86.10	(86.10)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	22.00	0.00	22.00	(22.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		234.00	234.00	0.00	108.10	0.00	108.10	125.90	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	9,096.00	9,096.00	0.00	0.00	0.00	0.00	9,096.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	9,072.95	0.00	9,072.95	(9,072.95)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		9,096.00	9,096.00	0.00	9,072.95	0.00	9,072.95	23.05	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	6,045.00	6,045.00	0.00	5,988.43	0.00	5,988.43	56.57	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		6,045.00	6,045.00	0.00	5,988.43	0.00	5,988.43	56.57	0.00	0.00	0.00	0.00
Total Org: UDCEDG		28,575.00	28,575.00	0.00	28,369.12	0.00	28,369.12	205.88	0.00	0.00	0.00	0.00
Total Fund: 14U603		28,575.00	28,575.00	0.00	28,369.12	0.00	28,369.12	205.88	0.00	0.00	0.00	0.00

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U610 - Multibeam Swath Bathymetry										
Org: UDOMCD - PI Christian de Moustier										
Org Mgr: deMoustier, Christian P.										
Account Pool: 61 - Salaries and Wages										
611NZ0	Faculty Unallocated Budget(BudOnly)	11,422.00	11,422.00	0.00	0.00	0.00	11,422.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,127.24	0.00	5,127.24	(5,127.24)	0.00	0.00
Subtotal Account Pool: 61		11,422.00	11,422.00	0.00	5,127.24	0.00	5,127.24	6,294.76	0.00	0.00
Account Pool: 65 - Fringe Benefits										
65YF10	Full Fringe Benefit Distr Expe	1,039.00	1,039.00	0.00	0.00	0.00	1,039.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	466.59	0.00	466.59	(466.59)	0.00	0.00
Subtotal Account Pool: 65		1,039.00	1,039.00	0.00	466.59	0.00	466.59	572.41	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations										
760300	F&A Expenditures	5,607.00	5,607.00	0.00	2,517.24	0.00	2,517.24	3,089.76	0.00	0.00
Subtotal Account Pool: 76		5,607.00	5,607.00	0.00	2,517.24	0.00	2,517.24	3,089.76	0.00	0.00
Total Org: UDOMCD		18,068.00	18,068.00	0.00	8,111.07	0.00	8,111.07	9,956.93	0.00	0.00
Total Fund: 14U610		18,068.00	18,068.00	0.00	8,111.07	0.00	8,111.07	9,956.93	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U614 - On Demand Synthesis of SWNT												
Org: UDCHGM - PI Glenn Miller				Org Mgr: Miller, Glenn T								
Account Pool: 61 - Salaries and Wages												
611Q90	Post Doc	16,667.00	16,667.00	0.00	15,785.48	0.00	15,785.48	881.52	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		16,667.00	16,667.00	0.00	15,785.48	0.00	15,785.48	881.52	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	4,267.00	4,267.00	0.00	4,041.10	0.00	4,041.10	225.90	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		4,267.00	4,267.00	0.00	4,041.10	0.00	4,041.10	225.90	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7112	Research Supplies	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	699.64	0.00	699.64	(699.64)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		3,000.00	3,000.00	0.00	699.64	0.00	699.64	2,300.36	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	10,770.00	10,770.00	0.00	9,236.82	0.00	9,236.82	1,533.18	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		10,770.00	10,770.00	0.00	9,236.82	0.00	9,236.82	1,533.18	0.00	0.00	0.00	0.00
Total Org: UDCHGM		34,704.00	34,704.00	0.00	29,763.04	0.00	29,763.04	4,940.96	0.00	0.00	0.00	0.00
Total Fund: 14U614		34,704.00	34,704.00	0.00	29,763.04	0.00	29,763.04	4,940.96	0.00	0.00	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U615 - Ctr for High-Rage Nanomanufact.REU												
Org: UDCHGM - PI Glenn Miller				Org Mgr: Miller, Glenn T								
Account Pool: 61 - Salaries and Wages												
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	2,666.67	0.00	2,666.67	(2,666.67)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	2,990.00	0.00	2,990.00	(2,990.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	5,656.67	0.00	5,656.67	(5,656.67)	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	242.67	0.00	242.67	(242.67)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	242.67	0.00	242.67	(242.67)	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
722205	Participant Sup-Stipends	14,100.00	14,100.00	0.00	0.00	0.00	0.00	14,100.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		14,100.00	14,100.00	0.00	0.00	0.00	0.00	14,100.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	3,525.00	3,525.00	0.00	0.00	0.00	0.00	3,525.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		3,525.00	3,525.00	0.00	0.00	0.00	0.00	3,525.00	0.00	0.00	0.00	0.00
Total Org: UDCHGM		17,625.00	17,625.00	0.00	5,899.34	0.00	5,899.34	11,725.66	0.00	0.00	0.00	0.00
Total Fund: 14U615		17,625.00	17,625.00	0.00	5,899.34	0.00	5,899.34	11,725.66	0.00	0.00	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U630 - SPCE Imaging Microscopy												
Org: UDMSJH - PI James Harper				Org Mgr: Harper, James M E								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	6,744.00	6,744.00	0.00	0.00	0.00	0.00	6,744.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	1,037.53	0.00	1,037.53	(1,037.53)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	9,747.79	0.00	9,747.79	(9,747.79)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	19,178.00	19,178.00	0.00	0.00	0.00	0.00	19,178.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	2,707.86	0.00	2,707.86	(2,707.86)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		25,922.00	25,922.00	0.00	13,493.18	0.00	13,493.18	12,428.82	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,118.00	1,118.00	0.00	0.00	0.00	0.00	1,118.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	340.83	0.00	340.83	(340.83)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		1,118.00	1,118.00	0.00	340.83	0.00	340.83	777.17	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710	Travel	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
7112	Research Supplies	2,325.00	2,325.00	0.00	0.00	0.00	0.00	2,325.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	1,224.28	0.00	1,224.28	(1,224.28)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		3,825.00	3,825.00	0.00	1,224.28	0.00	1,224.28	2,600.72	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	8,978.00	8,978.00	0.00	0.00	0.00	0.00	8,978.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		8,978.00	8,978.00	0.00	0.00	0.00	0.00	8,978.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	14,198.00	14,198.00	0.00	6,776.26	0.00	6,776.26	7,421.74	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		14,198.00	14,198.00	0.00	6,776.26	0.00	6,776.26	7,421.74	0.00	0.00	0.00	0.00
Total Org: UDMSJH		54,041.00	54,041.00	0.00	21,834.55	0.00	21,834.55	32,206.45	0.00	0.00	0.00	0.00
Total Fund: 14U630		54,041.00	54,041.00	0.00	21,834.55	0.00	21,834.55	32,206.45	0.00	0.00	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U631 - Florida Everglades Assessment												
Org: UDCEJJ - PI-Jennifer Jacobs				Org Mgr: Roberts, Katherine M								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	9,457.00	9,457.00	0.00	0.00	0.00	0.00	9,457.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,017.48	0.00	3,017.48	(3,017.48)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		9,457.00	9,457.00	0.00	3,017.48	0.00	3,017.48	6,439.52	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	794.00	794.00	0.00	0.00	0.00	0.00	794.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	274.60	0.00	274.60	(274.60)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		794.00	794.00	0.00	274.60	0.00	274.60	519.40	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710	Travel	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
7112	Research Supplies	300.00	300.00	0.00	0.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		1,800.00	1,800.00	0.00	0.00	0.00	0.00	1,800.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	5,544.00	5,544.00	0.00	1,481.44	0.00	1,481.44	4,062.56	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		5,544.00	5,544.00	0.00	1,481.44	0.00	1,481.44	4,062.56	0.00	0.00	0.00	0.00
Total Org: UDCEJJ		17,595.00	17,595.00	0.00	4,773.52	0.00	4,773.52	12,821.48	0.00	0.00	0.00	0.00
Total Fund: 14U631		17,595.00	17,595.00	0.00	4,773.52	0.00	4,773.52	12,821.48	0.00	0.00	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final	
Fund: 14U633 - Joint Dev of Reversi Barriers													
Org: UDMSYD - PI Yvon Durant				Org Mgr: Durant, Yvon G									
Account Pool: 61 - Salaries and Wages													
611NZ0	Faculty Unallocated Budget(BudOnly)	56,092.00	34,512.00	0.00	0.00	0.00	0.00	34,512.00	0.00	0.00	0.00	0.00	
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,086.93	0.00	3,086.93	(3,086.93)	0.00	0.00	0.00	0.00	
611Q90	Post Doc	130,888.00	80,888.00	0.00	0.00	0.00	0.00	80,888.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 61		186,980.00	115,400.00	0.00	3,086.93	0.00	3,086.93	112,313.07	0.00	0.00	0.00	0.00	
Account Pool: 65 - Fringe Benefits													
65YF10	Full Fringe Benefit Distr Expe	46,542.00	31,601.00	0.00	0.00	0.00	0.00	31,601.00	0.00	0.00	0.00	0.00	
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	280.92	0.00	280.92	(280.92)	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 65		46,542.00	31,601.00	0.00	280.92	0.00	280.92	31,320.08	0.00	0.00	0.00	0.00	
Account Pool: 71 - Support													
710	Travel	14,000.00	9,500.00	0.00	0.00	0.00	0.00	9,500.00	0.00	0.00	0.00	0.00	
710100	Out-of-State Travel	0.00	0.00	0.00	607.90	0.00	607.90	(607.90)	0.00	0.00	0.00	0.00	
7112	Research Supplies	43,372.00	29,372.00	0.00	0.00	0.00	0.00	29,372.00	0.00	0.00	0.00	0.00	
711200	Research Supplies	0.00	0.00	0.00	4,593.87	0.00	4,593.87	(4,593.87)	0.00	0.00	0.00	0.00	
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	243.34	0.00	243.34	(243.34)	0.00	0.00	0.00	0.00	
719200	Employee Recruiting-General	0.00	0.00	0.00	375.00	0.00	375.00	(375.00)	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71		57,372.00	38,872.00	0.00	5,820.11	0.00	5,820.11	33,051.89	0.00	0.00	0.00	0.00	
Account Pool: 74 - Capitalizable Plant and Equipment													
740000	Cap Equipment	92,000.00	92,000.00	0.00	58,734.80	35,200.00	93,934.80	(1,934.80)	0.00	0.00	0.00	0.00	
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	0.00	7,327.02	7,327.02	(7,327.02)	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 74		92,000.00	92,000.00	0.00	58,734.80	42,527.02	101,261.82	(9,261.82)	0.00	0.00	0.00	0.00	
Account Pool: 76 - F&A and Internal Allocations													
760300	F&A Expenditures	130,903.00	83,644.00	0.00	4,124.24	0.00	4,124.24	79,519.76	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 76		130,903.00	83,644.00	0.00	4,124.24	0.00	4,124.24	79,519.76	0.00	0.00	0.00	0.00	
Total Org: UDMSYD		513,797.00	361,517.00	0.00	72,047.00	42,527.02	114,574.02	246,942.98	0.00	0.00	0.00	0.00	
Total Fund: 14U633		513,797.00	361,517.00	0.00	72,047.00	42,527.02	114,574.02	246,942.98	0.00	0.00	0.00	0.00	

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U634 - Joint Dev of Reversi Barriers												
Org: UDCHRJ - PI Richard Johnson				Org Mgr: Johnson, Richard L								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	21,580.00	0.00	0.00	0.00	0.00	21,580.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,636.36	0.00	3,636.36	(3,636.36)	0.00	0.00	0.00	0.00
611Q90	Post Doc	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	71,580.00	0.00	3,636.36	0.00	3,636.36	67,943.64	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	14,941.00	0.00	0.00	0.00	0.00	14,941.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	330.90	0.00	330.90	(330.90)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	14,941.00	0.00	330.90	0.00	330.90	14,610.10	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710	Travel	0.00	4,500.00	0.00	0.00	0.00	0.00	4,500.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	663.80	0.00	663.80	(663.80)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	180.00	0.00	180.00	(180.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	14,000.00	0.00	0.00	0.00	0.00	14,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	2,005.88	0.00	2,005.88	(2,005.88)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	18,500.00	0.00	2,849.68	0.00	2,849.68	15,650.32	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	47,259.00	0.00	0.00	0.00	0.00	47,259.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	47,259.00	0.00	0.00	0.00	0.00	47,259.00	0.00	0.00	0.00	0.00
Total Org: UDCHRJ		0.00	152,280.00	0.00	6,816.94	0.00	6,816.94	145,463.06	0.00	0.00	0.00	0.00
Total Fund: 14U634		0.00	152,280.00	0.00	6,816.94	0.00	6,816.94	145,463.06	0.00	0.00	0.00	0.00

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U636 - Sonar Signal Processing										
Org: UDOMCD - PI Christian de Moustier										
Org Mgr: deMoustier, Christian P.										
Account Pool: 61 - Salaries and Wages										
613NZ0	Grad Unallocated Budget (Bud Only)	13,570.00	13,570.00	0.00	0.00	0.00	13,570.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	4,292.31	0.00	4,292.31	(4,292.31)	0.00	0.00
Subtotal Account Pool: 61		13,570.00	13,570.00	0.00	4,292.31	0.00	4,292.31	9,277.69	0.00	0.00
Account Pool: 65 - Fringe Benefits										
65YF10	Full Fringe Benefit Distr Expe	802.00	802.00	0.00	0.00	0.00	802.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	390.60	0.00	390.60	(390.60)	0.00	0.00
Subtotal Account Pool: 65		802.00	802.00	0.00	390.60	0.00	390.60	411.40	0.00	0.00
Account Pool: 72 - Student and/or Participant Support										
721100	Assistantships	9,160.00	9,160.00	0.00	0.00	0.00	9,160.00	0.00	0.00	0.00
Subtotal Account Pool: 72		9,160.00	9,160.00	0.00	0.00	0.00	9,160.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations										
760300	F&A Expenditures	6,468.00	6,468.00	0.00	2,107.32	0.00	2,107.32	4,360.68	0.00	0.00
Subtotal Account Pool: 76		6,468.00	6,468.00	0.00	2,107.32	0.00	2,107.32	4,360.68	0.00	0.00
Total Org: UDOMCD		30,000.00	30,000.00	0.00	6,790.23	0.00	6,790.23	23,209.77	0.00	0.00
Total Fund: 14U636		30,000.00	30,000.00	0.00	6,790.23	0.00	6,790.23	23,209.77	0.00	0.00

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Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C005 - UNH Impact Center /Cost Sh										
Org: UDCHCB - PI Christopher Bauer										
Org Mgr: Bauer, Christopher F										
Account Pool: 61 - Salaries and Wages										
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits										
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations										
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,393.58	13,393.58
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,393.58	13,393.58
Total Org: UDCHCB		0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,393.58	13,393.58
Total Fund: 15C005		0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,393.58	13,393.58

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C021 - Chem. Choices - Pbt Screeni/Cost Sh												
Org: UDKEIF - PI Ihab Farag				Org Mgr: Farag, Ihab H								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(5,902.00)	(5,902.00)	0.00	0.00	0.00	0.00	(5,902.00)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	10,202.00	10,202.00	0.00	0.00	0.00	0.00	10,202.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		4,300.00	4,300.00	0.00	0.00	0.00	0.00	4,300.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,556.27	1,556.27	0.00	0.00	0.00	0.00	1,556.27	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		1,556.27	1,556.27	0.00	0.00	0.00	0.00	1,556.27	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	1,520.00	1,520.00	0.00	0.00	0.00	0.00	1,520.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	2.66	2.66	0.00	0.00	0.00	0.00	2.66	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		1,522.66	1,522.66	0.00	0.00	0.00	0.00	1,522.66	0.00	0.00	0.00	0.00
Total Org: UDKEIF		7,378.93	7,378.93	0.00	0.00	0.00	0.00	7,378.93	0.00	0.00	0.00	0.00
Total Fund: 15C021		7,378.93	7,378.93	0.00	0.00	0.00	0.00	7,378.93	0.00	0.00	0.00	0.00

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		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C121 - UNH Recycled Materials Cent-Cost Sh												
Org: UDCETE - PI Taylor Eighmy				Org Mgr: Eighmy, T Taylor								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(274,116.89)	(274,116.89)	0.00	0.00	0.00	0.00	(274,116.89)	(592.73)	(592.73)	65,328.62	65,328.62
611F60	Faculty NTT Research	(198,934.50)	(198,934.50)	0.00	0.00	0.00	0.00	(198,934.50)	(395.03)	(395.03)	56,189.57	56,189.57
611NZ0	Faculty Unallocated Budget(BudOnly)	560,936.00	560,936.00	0.00	0.00	0.00	0.00	560,936.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		87,884.61	87,884.61	0.00	0.00	0.00	0.00	87,884.61	(987.76)	(987.76)	121,518.19	121,518.19
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	23,520.86	23,520.86	0.00	0.00	0.00	0.00	23,520.86	(400.04)	(400.04)	49,214.81	49,214.81
Subtotal Account Pool: 65		23,520.86	23,520.86	0.00	0.00	0.00	0.00	23,520.86	(400.04)	(400.04)	49,214.81	49,214.81
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	13,374.35	13,374.35	0.00	0.00	0.00	0.00	13,374.35	0.00	0.00	0.00	0.00
760300	F&A Expenditures	40,571.68	40,571.68	0.00	0.00	0.00	0.00	40,571.68	(610.64)	(610.64)	75,122.42	75,122.42
Subtotal Account Pool: 76		53,946.03	53,946.03	0.00	0.00	0.00	0.00	53,946.03	(610.64)	(610.64)	75,122.42	75,122.42
Total Org: UDCETE		165,351.50	165,351.50	0.00	0.00	0.00	0.00	165,351.50	(1,998.44)	(1,998.44)	245,855.42	245,855.42
Total Fund: 15C121		165,351.50	165,351.50	0.00	0.00	0.00	0.00	165,351.50	(1,998.44)	(1,998.44)	245,855.42	245,855.42

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C178 - Chemistry Systemic Initiati-Cost Sh										
Org: UDCHEM - Chemistry Dept										
Org Mgr: Greenberg, Arthur										
Account Pool: 61 - Salaries and Wages										
613N10	Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations										
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Org: UDCHEM		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 15C178		24,189.77	24,189.77	0.00	15,040.00	0.00	15,040.00	9,149.77	38,467.66	38,467.66
									82,287.88	82,287.88

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C179 - Chemistry Systemic Initiati-Cost Sh												
Org: UDCHCB - PI Christopher Bauer				Org Mgr: Bauer, Christopher F								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(8,895.00)	(8,895.00)	0.00	0.00	0.00	0.00	(8,895.00)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	8,895.00	8,895.00	0.00	0.00	0.00	0.00	8,895.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	24.54	24.54	0.00	0.00	0.00	0.00	24.54	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		24.54	24.54	0.00	0.00	0.00	0.00	24.54	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(24.23)	(24.23)
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(24.23)	(24.23)
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	7,812.00	7,812.00	0.00	0.00	0.00	0.00	7,812.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(7,804.80)	(7,804.80)	0.00	(29.08)	0.00	(29.08)	(7,775.72)	0.00	0.00	(7.51)	(7.51)
Subtotal Account Pool: 76		7.20	7.20	0.00	(29.08)	0.00	(29.08)	36.28	0.00	0.00	(7.51)	(7.51)
Account Pool: 7Z - Transfers Out												
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Org: UDCHCB		31.74	31.74	0.00	(29.08)	0.00	(29.08)	60.82	0.00	0.00	(31.74)	(31.74)
Total Fund: 15C179		31.74	31.74	0.00	(29.08)	0.00	(29.08)	60.82	0.00	0.00	(31.74)	(31.74)

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		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C244 - WRRC 2002: Cost Share Hampton												
Org: UDCETB - PI Thomas Ballestero				Org Mgr: Ballestero, Thomas P								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	3,027.00	3,027.00	0.00	0.00	0.00	0.00	3,027.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		3,027.00	3,027.00	0.00	0.00	0.00	0.00	3,027.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,111.00	1,111.00	0.00	0.00	0.00	0.00	1,111.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		1,111.00	1,111.00	0.00	0.00	0.00	0.00	1,111.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	1,862.00	1,862.00	0.00	0.00	0.00	0.00	1,862.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		1,862.00	1,862.00	0.00	0.00	0.00	0.00	1,862.00	0.00	0.00	0.00	0.00
Total Org: UDCETB		6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
Total Fund: 15C244		6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final	
Fund: 15C245 - WRRC 2002: Cost Share Lamprey													
Org: UDESJD - PI John Davis				Org Mgr: Davis, John Matthew									
Account Pool: 61 - Salaries and Wages													
611NZ0	Faculty Unallocated Budget(BudOnly)	10,587.00	10,587.00	0.00	0.00	0.00	0.00	10,587.00	0.00	0.00	0.00	0.00	
613NZ0	Grad Unallocated Budget (Bud Only)	3,525.00	3,525.00	0.00	0.00	0.00	0.00	3,525.00	0.00	0.00	0.00	0.00	
615NZ0	PAT Unallocated Budget (Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 61		19,112.00	19,112.00	0.00	0.00	0.00	0.00	19,112.00	0.00	0.00	0.00	0.00	
Account Pool: 65 - Fringe Benefits													
65YF10	Full Fringe Benefit Distr Expe	5,267.00	5,267.00	0.00	0.00	0.00	0.00	5,267.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 65		5,267.00	5,267.00	0.00	0.00	0.00	0.00	5,267.00	0.00	0.00	0.00	0.00	
Account Pool: 71 - Support													
7112	Research Supplies	1,745.00	1,745.00	0.00	0.00	0.00	0.00	1,745.00	0.00	0.00	0.00	0.00	
717200	Other Professional Services-General	6,700.00	6,700.00	0.00	0.00	0.00	0.00	6,700.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71		8,445.00	8,445.00	0.00	0.00	0.00	0.00	8,445.00	0.00	0.00	0.00	0.00	
Account Pool: 72 - Student and/or Participant Support													
721100	Assistantships	8,235.00	8,235.00	0.00	0.00	0.00	0.00	8,235.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 72		8,235.00	8,235.00	0.00	0.00	0.00	0.00	8,235.00	0.00	0.00	0.00	0.00	
Account Pool: 76 - F&A and Internal Allocations													
760300	F&A Expenditures	14,771.00	14,771.00	0.00	0.00	0.00	0.00	14,771.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 76		14,771.00	14,771.00	0.00	0.00	0.00	0.00	14,771.00	0.00	0.00	0.00	0.00	
Total Org: UDESJD		55,830.00	55,830.00	0.00	0.00	0.00	0.00	55,830.00	0.00	0.00	0.00	0.00	
Total Fund: 15C245		55,830.00	55,830.00	0.00	0.00	0.00	0.00	55,830.00	0.00	0.00	0.00	0.00	

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C254 - Bedrock Geologic Mapping												
Org: UDESWB - PI Wallace Bothner				Org Mgr: Bothner, Wallace A								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	11,700.00	11,700.00	0.00	0.00	0.00	0.00	11,700.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		11,700.00	11,700.00	0.00	0.00	0.00	0.00	11,700.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	4,622.00	4,622.00	0.00	0.00	0.00	0.00	4,622.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.01	0.01	0.00	0.00	0.00	0.00	0.01	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		4,622.01	4,622.01	0.00	0.00	0.00	0.00	4,622.01	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	2,938.01	2,938.01	0.00	0.00	0.00	0.00	2,938.01	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		2,938.01	2,938.01	0.00	0.00	0.00	0.00	2,938.01	0.00	0.00	0.00	0.00
Total Org: UDESWB		19,260.02	19,260.02	0.00	0.00	0.00	0.00	19,260.02	0.00	0.00	0.00	0.00
Total Fund: 15C254		19,260.02	19,260.02	0.00	0.00	0.00	0.00	19,260.02	0.00	0.00	0.00	0.00

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		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C262 - WWRA Disinfection at CVA Supply												
Org: UDCEJM - PI James Malley				Org Mgr: Malley, James E								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	18,490.00	18,490.00	0.00	0.00	0.00	0.00	18,490.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		18,490.00	18,490.00	0.00	0.00	0.00	0.00	18,490.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	7,303.00	7,303.00	0.00	0.00	0.00	0.00	7,303.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		7,303.00	7,303.00	0.00	0.00	0.00	0.00	7,303.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	11,607.00	11,607.00	0.00	0.00	0.00	0.00	11,607.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		11,607.00	11,607.00	0.00	0.00	0.00	0.00	11,607.00	0.00	0.00	0.00	0.00
Total Org: UDCEJM		37,400.00	37,400.00	0.00	0.00	0.00	0.00	37,400.00	0.00	0.00	0.00	0.00
Total Fund: 15C262		37,400.00	37,400.00	0.00	0.00	0.00	0.00	37,400.00	0.00	0.00	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C272 - UNH & High School Communications												
Org: UDMAYL - PI Yeping Li				Org Mgr: Li, Yeping								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N50	Graduate - Stipend Only	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	420.00	420.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	920.00	920.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42.00	42.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42.00	42.00
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,518.64	1,518.64
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,518.64	1,518.64
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	198.45	198.45
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	198.45	198.45
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,125.36	1,125.36	0.00	0.00
Subtotal Account Pool: 7Z		0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,125.36	1,125.36	0.00	0.00
Total Org: UDMAYL		0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,125.36	1,125.36	2,679.09	2,679.09
Total Fund: 15C272		0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,125.36	1,125.36	2,679.09	2,679.09

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		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C307 - CAD Physical Model Rotator												
Org: UDMEBK - PI Brad Kinsey				Org Mgr: Kinsey, Brad L								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	95.49	95.49
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.00	40.00	40.00	40.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	432.00	432.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.00	40.00	567.49	567.49
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.03	8.03
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.03	8.03
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.00	18.00	258.99	258.99
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.00	18.00	258.99	258.99
Total Org: UDMEBK		0.00	0.00	0.00	0.00	0.00	0.00	0.00	58.00	58.00	834.51	834.51
Total Fund: 15C307		0.00	0.00	0.00	0.00	0.00	0.00	0.00	58.00	58.00	834.51	834.51

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Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C328 - Cost Share - GOALI Interconnect										
Org: UDMETG - PI Todd Gross										
Org Mgr: Gross, Todd Stuart										
Account Pool: 74 - Capitalizable Plant and Equipment										
740000	Cap Equipment	23,000.00	23,000.00	0.00	19,876.00	0.00	19,876.00	3,124.00	0.00	0.00
Subtotal Account Pool: 74		23,000.00	23,000.00	0.00	19,876.00	0.00	19,876.00	3,124.00	0.00	0.00
Total Org: UDMETG		23,000.00	23,000.00	0.00	19,876.00	0.00	19,876.00	3,124.00	0.00	0.00
Total Fund: 15C328		23,000.00	23,000.00	0.00	19,876.00	0.00	19,876.00	3,124.00	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C329 - Cost Share - Salmon Net Pen												
Org: UDMEDF - PI David Fredriksson				Org Mgr: Fredriksson, David W								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(7,883.08)	(7,883.08)	0.00	0.00	0.00	0.00	(7,883.08)	0.00	0.00	7,883.08	7,883.08
611NZ0	Faculty Unallocated Budget(BudOnly)	7,745.00	7,745.00	0.00	0.00	0.00	0.00	7,745.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(138.08)	(138.08)	0.00	0.00	0.00	0.00	(138.08)	0.00	0.00	7,883.08	7,883.08
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(55.64)	(55.64)	0.00	0.00	0.00	0.00	(55.64)	0.00	0.00	3,192.64	3,192.64
Subtotal Account Pool: 65		(55.64)	(55.64)	0.00	0.00	0.00	0.00	(55.64)	0.00	0.00	3,192.64	3,192.64
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	4,836.00	4,836.00	0.00	0.00	0.00	0.00	4,836.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		4,836.00	4,836.00	0.00	0.00	0.00	0.00	4,836.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(88.84)	(88.84)	0.00	0.00	0.00	0.00	(88.84)	0.00	0.00	5,094.84	5,094.84
Subtotal Account Pool: 76		(88.84)	(88.84)	0.00	0.00	0.00	0.00	(88.84)	0.00	0.00	5,094.84	5,094.84
Total Org: UDMEDF		4,553.44	4,553.44	0.00	0.00	0.00	0.00	4,553.44	0.00	0.00	16,170.56	16,170.56
Total Fund: 15C329		4,553.44	4,553.44	0.00	0.00	0.00	0.00	4,553.44	0.00	0.00	16,170.56	16,170.56

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C382 - Assessment of Sand Resources												
Org: UDESLW - PI Larry Ward				Org Mgr: Ward, Larry G								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	10,865.00	10,865.00	0.00	0.00	0.00	0.00	10,865.00	0.00	0.00	0.00	0.00
615F10	PAT	(6,970.76)	(6,970.76)	0.00	4,215.57	0.00	4,215.57	(11,186.33)	6,970.76	6,970.76	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	19,345.00	19,345.00	0.00	0.00	0.00	0.00	19,345.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	(3,023.21)	(3,023.21)	0.00	2,818.71	0.00	2,818.71	(5,841.92)	3,023.21	3,023.21	0.00	0.00
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	112.78	0.00	112.78	(112.78)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		20,216.03	20,216.03	0.00	7,147.06	0.00	7,147.06	13,068.97	9,993.97	9,993.97	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	4,697.44	4,697.44	0.00	3,052.80	0.00	3,052.80	1,644.64	3,997.56	3,997.56	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	10.18	0.00	10.18	(10.18)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		4,697.44	4,697.44	0.00	3,062.98	0.00	3,062.98	1,634.46	3,997.56	3,997.56	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	7,722.46	7,722.46	0.00	3,165.26	0.00	3,165.26	4,557.20	4,337.54	4,337.54	0.00	0.00
Subtotal Account Pool: 76		7,722.46	7,722.46	0.00	3,165.26	0.00	3,165.26	4,557.20	4,337.54	4,337.54	0.00	0.00
Total Org: UDESLW		32,635.93	32,635.93	0.00	13,375.30	0.00	13,375.30	19,260.63	18,329.07	18,329.07	0.00	0.00
Total Fund: 15C382		32,635.93	32,635.93	0.00	13,375.30	0.00	13,375.30	19,260.63	18,329.07	18,329.07	0.00	0.00

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C404 - Nanomanufacturing NSEC										
Org: UDCHGM - PI Glenn Miller										
Org Mgr: Miller, Glenn T										
Account Pool: 74 - Capitalizable Plant and Equipment										
740000	Cap Equipment	13,646.00	13,646.00	0.00	56,000.00	0.00	56,000.00	(42,354.00)	0.00	0.00
Subtotal Account Pool: 74		13,646.00	13,646.00	0.00	56,000.00	0.00	56,000.00	(42,354.00)	0.00	0.00
Total Org: UDCHGM		190,015.13	190,015.13	0.00	185,713.84	0.00	185,713.84	4,301.29	42,017.87	42,017.87
Total Fund: 15C404		190,015.13	190,015.13	0.00	185,713.84	0.00	185,713.84	4,301.29	42,017.87	42,017.87

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		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C405 - Year 7 - RMRC												
Org: UDCETE - PI Taylor Eighmy				Org Mgr: Eighmy, T Taylor								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(87,044.93)	(87,044.93)	0.00	79,137.47	0.00	79,137.47	(166,182.40)	87,044.93	87,044.93	0.00	0.00
611F60	Faculty NTT Research	(38,737.73)	(38,737.73)	0.00	40,620.02	0.00	40,620.02	(79,357.75)	38,737.73	38,737.73	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	245,408.00	245,408.00	0.00	0.00	0.00	0.00	245,408.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		119,625.34	119,625.34	0.00	119,757.49	0.00	119,757.49	(132.15)	125,782.66	125,782.66	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	51,917.14	51,917.14	0.00	51,974.74	0.00	51,974.74	(57.60)	50,312.86	50,312.86	0.00	0.00
Subtotal Account Pool: 65		51,917.14	51,917.14	0.00	51,974.74	0.00	51,974.74	(57.60)	50,312.86	50,312.86	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	78,912.02	78,912.02	0.00	78,996.80	0.00	78,996.80	(84.78)	81,003.98	81,003.98	0.00	0.00
Subtotal Account Pool: 76		78,912.02	78,912.02	0.00	78,996.80	0.00	78,996.80	(84.78)	81,003.98	81,003.98	0.00	0.00
Total Org: UDCETE		250,454.50	250,454.50	0.00	250,729.03	0.00	250,729.03	(274.53)	257,099.50	257,099.50	0.00	0.00
Total Fund: 15C405		250,454.50	250,454.50	0.00	250,729.03	0.00	250,729.03	(274.53)	257,099.50	257,099.50	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C427 - NROC 2005 Program and Delivery												
Org: UDMEJM - PI John McHugh				Org Mgr: McHugh, John P.								
Account Pool: 61 - Salaries and Wages												
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	1,328.89	0.00	1,328.89	(1,328.89)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	1,328.89	0.00	1,328.89	(1,328.89)	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	120.93	0.00	120.93	(120.93)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	120.93	0.00	120.93	(120.93)	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	376.95	0.00	376.95	(376.95)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	376.95	0.00	376.95	(376.95)	0.00	0.00	0.00	0.00
Total Org: UDMEJM		0.00	0.00	0.00	1,826.77	0.00	1,826.77	(1,826.77)	0.00	0.00	0.00	0.00
Total Fund: 15C427		0.00	0.00	0.00	1,826.77	0.00	1,826.77	(1,826.77)	0.00	0.00	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C433 - Supporting ASEAN Clean Water												
Org: UDKEIF - PI Ihab Farag		Org Mgr: Farag, Ihab H										
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(13,725.93)	(13,725.93)	0.00	24,791.72	0.00	24,791.72	(38,517.65)	13,725.93	13,725.93	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	46,924.00	46,924.00	0.00	0.00	0.00	0.00	46,924.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,150.76	0.00	5,150.76	(5,150.76)	0.00	0.00	0.00	0.00
611PXR	[NSE] Supplemental-SR (A-Funds)	0.00	0.00	0.00	2,000.00	0.00	2,000.00	(2,000.00)	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	(244.20)	(244.20)	0.00	0.00	0.00	0.00	(244.20)	244.20	244.20	0.00	0.00
61SNSH	Student Labor	(5,223.75)	(5,223.75)	0.00	2,567.83	0.00	2,567.83	(7,791.58)	5,223.75	5,223.75	0.00	0.00
61SNWS	College Work Study	(478.12)	(478.12)	0.00	16.87	0.00	16.87	(494.99)	478.12	478.12	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	9,000.00	9,000.00	0.00	0.00	0.00	0.00	9,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		36,252.00	36,252.00	0.00	34,527.18	0.00	34,527.18	1,724.82	19,672.00	19,672.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	13,851.63	13,851.63	0.00	10,759.64	0.00	10,759.64	3,091.99	5,490.37	5,490.37	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	650.72	0.00	650.72	(650.72)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		13,851.63	13,851.63	0.00	11,410.36	0.00	11,410.36	2,441.27	5,490.37	5,490.37	0.00	0.00
Account Pool: 71 - Support												
710	Travel	4,100.00	4,100.00	0.00	0.00	0.00	0.00	4,100.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(274.68)	(274.68)	0.00	0.00	0.00	0.00	(274.68)	274.68	274.68	0.00	0.00
710100	Out-of-State Travel	(282.77)	(282.77)	0.00	0.00	0.00	0.00	(282.77)	282.77	282.77	0.00	0.00
710200	Foreign Travel	(3,845.40)	(3,845.40)	0.00	1,599.80	0.00	1,599.80	(5,445.20)	3,845.40	3,845.40	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	20.78	0.00	20.78	(20.78)	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	1,574.96	0.00	1,574.96	(1,574.96)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(32.15)	(32.15)	0.00	0.00	0.00	0.00	(32.15)	32.15	32.15	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	634.74	0.00	634.74	(634.74)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		(335.00)	(335.00)	0.00	3,830.28	0.00	3,830.28	(4,165.28)	4,435.00	4,435.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	12,938.69	12,938.69	0.00	12,939.66	0.00	12,939.66	(0.97)	7,695.31	7,695.31	0.00	0.00
Subtotal Account Pool: 76		12,938.69	12,938.69	0.00	12,939.66	0.00	12,939.66	(0.97)	7,695.31	7,695.31	0.00	0.00
Total Org: UDKEIF		62,707.32	62,707.32	0.00	62,707.48	0.00	62,707.48	(0.16)	37,292.68	37,292.68	0.00	0.00
Total Fund: 15C433		62,707.32	62,707.32	0.00	62,707.48	0.00	62,707.48	(0.16)	37,292.68	37,292.68	0.00	0.00

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C434 - Digitized Inventory of Drainage										
Org: UDCECG - PI Charles Goodspeed										
Org Mgr: Goodspeed, Charles H										
Account Pool: 61 - Salaries and Wages										
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	15,378.60	0.00	15,378.60	(15,378.60)	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	15,752.00	15,752.00	0.00	0.00	0.00	0.00	15,752.00	0.00	0.00
Subtotal Account Pool: 61		15,752.00	15,752.00	0.00	15,378.60	0.00	15,378.60	373.40	0.00	0.00
Account Pool: 65 - Fringe Benefits										
65YF10	Full Fringe Benefit Distr Expe	6,301.00	6,301.00	0.00	6,674.20	0.00	6,674.20	(373.20)	0.00	0.00
Subtotal Account Pool: 65		6,301.00	6,301.00	0.00	6,674.20	0.00	6,674.20	(373.20)	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations										
760300	F&A Expenditures	6,836.00	6,836.00	0.00	6,836.40	0.00	6,836.40	(0.40)	0.00	0.00
Subtotal Account Pool: 76		6,836.00	6,836.00	0.00	6,836.40	0.00	6,836.40	(0.40)	0.00	0.00
Total Org: UDCECG		28,889.00	28,889.00	0.00	28,889.20	0.00	28,889.20	(0.20)	0.00	0.00
Total Fund: 15C434		28,889.00	28,889.00	0.00	28,889.20	0.00	28,889.20	(0.20)	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C437 - DEPCOR 05 Nonlinear Aspects												
Org: UDMEJM - PI John McHugh				Org Mgr: McHugh, John P.								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	25,748.50	0.00	25,748.50	(25,748.50)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	87,715.00	87,715.00	0.00	0.00	0.00	0.00	87,715.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	8,648.00	0.00	8,648.00	(8,648.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		87,715.00	87,715.00	0.00	34,396.50	0.00	34,396.50	53,318.50	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	28,937.00	28,937.00	0.00	11,174.90	0.00	11,174.90	17,762.10	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	786.97	0.00	786.97	(786.97)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		28,937.00	28,937.00	0.00	11,961.87	0.00	11,961.87	16,975.13	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	28,103.00	28,103.00	0.00	0.00	0.00	0.00	28,103.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		28,103.00	28,103.00	0.00	0.00	0.00	0.00	28,103.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	53,660.00	53,660.00	0.00	20,861.24	0.00	20,861.24	32,798.76	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		53,660.00	53,660.00	0.00	20,861.24	0.00	20,861.24	32,798.76	0.00	0.00	0.00	0.00
Total Org: UDMEJM		198,415.00	198,415.00	0.00	67,219.61	0.00	67,219.61	131,195.39	0.00	0.00	0.00	0.00
Total Fund: 15C437		198,415.00	198,415.00	0.00	67,219.61	0.00	67,219.61	131,195.39	0.00	0.00	0.00	0.00

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		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15CDUS - Undistributed Salaries for CEPS												
Org: UD0RCM - CEPS RCM Allocations				Org Mgr: Greenberg, Arthur								
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611Q90	Post Doc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(199.08)	(199.08)	199.08	199.08
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	(199.08)	(199.08)	199.08	199.08
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(79.63)	(79.63)	79.63	79.63
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	(79.63)	(79.63)	79.63	79.63
Total Org: UD0RCM		0.00	0.00	0.00	0.00	0.00	0.00	0.00	(278.71)	(278.71)	278.71	278.71

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		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15CDUS - Undistributed Salaries for CEPS												
Org: UDEEWM - PI W Miller				Org Mgr: Miller, W. Thomas								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	199.08	199.08	(199.08)	(199.08)
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	199.08	199.08	(199.08)	(199.08)
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	79.63	79.63	(79.63)	(79.63)
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	79.63	79.63	(79.63)	(79.63)
Total Org: UDEEWM		0.00	0.00	0.00	0.00	0.00	0.00	0.00	278.71	278.71	(278.71)	(278.71)

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15CDUS - Undistributed Salaries for CEPS												
Org: UDMSYD - PI Yvon Durant				Org Mgr: Durant, Yvon G								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Org: UDMSYD		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 15CDUS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.00)	(0.00)	0.00	0.00

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Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H026 - New 500 Nhz Nmr Spectrometer										
Org: UDCHHM - PI Howard Mayne										
Org Mgr: Mayne, Howard R										
Account Pool: 71 - Support										
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(4,999.80)	(4,999.80)
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	(4,999.80)	(4,999.80)
Account Pool: 74 - Capitalizable Plant and Equipment										
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Org: UDCHHM		0.00	0.00	0.00	0.00	0.00	0.00	0.00	(4,999.80)	(4,999.80)
Total Fund: 15H026		0.00	0.00	0.00	0.00	0.00	0.00	0.00	(4,999.80)	(4,999.80)

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		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15P022 - Non-Lethal Tech Innovation-Pgm Inc												
Org: UDMSGGS - PI Glenn Shwaery				Org Mgr: Shwaery, Glenn T								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	6,707.67	0.00	6,707.67	(6,707.67)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	6,707.67	0.00	6,707.67	(6,707.67)	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	2,911.13	0.00	2,911.13	(2,911.13)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	2,911.13	0.00	2,911.13	(2,911.13)	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710100	Out-of-State Travel	(184.19)	(184.19)	0.00	0.00	0.00	0.00	(184.19)	184.19	184.19	0.00	0.00
710300	Conference Registration Fees	(585.00)	(585.00)	0.00	0.00	0.00	0.00	(585.00)	585.00	585.00	0.00	0.00
710400	Student or Non-Emp Travel	(4,023.31)	(4,023.31)	0.00	0.00	0.00	0.00	(4,023.31)	0.00	0.00	0.00	0.00
711100	Supplies-General	6,060.00	6,060.00	0.00	0.00	0.00	0.00	6,060.00	0.00	0.00	0.00	0.00
7112	Research Supplies	11,982.00	11,982.00	0.00	0.00	0.00	0.00	11,982.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(57.60)	(57.60)	0.00	0.00	0.00	0.00	(57.60)	0.00	0.00	0.00	0.00
717248	Oth Prof Ser-Speakers/Entertainment	(590.00)	(590.00)	0.00	0.00	0.00	0.00	(590.00)	0.00	0.00	590.00	590.00
719000	Business Meals-Meetings-Non Travel	(2,990.06)	(2,990.06)	0.00	0.00	0.00	0.00	(2,990.06)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		9,611.84	9,611.84	0.00	0.00	0.00	0.00	9,611.84	769.19	769.19	590.00	590.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	2,988.82	2,988.82	0.00	2,981.82	0.00	2,981.82	7.00	238.45	238.45	182.90	182.90
Subtotal Account Pool: 76		2,988.82	2,988.82	0.00	2,981.82	0.00	2,981.82	7.00	238.45	238.45	182.90	182.90
Total Org: UDMSGGS		12,600.66	12,600.66	0.00	12,600.62	0.00	12,600.62	0.04	1,007.64	1,007.64	772.90	772.90
Total Fund: 15P022		12,600.66	12,600.66	0.00	12,600.62	0.00	12,600.62	0.04	1,007.64	1,007.64	772.90	772.90

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15P028 - Tech Transfer Program Income												
Org: UDCECG - PI Charles Goodspeed		Org Mgr: Goodspeed, Charles H										
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	561.53	561.53
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,506.00	1,506.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,829.85	8,829.85
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,897.38	10,897.38
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(265.00)	(265.00)
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(265.00)	(265.00)
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32,802.87	32,802.87
Subtotal Account Pool: 7Z		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32,802.87	32,802.87
Total Org: UDCECG		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	43,435.25	43,435.25
Total Fund: 15P028		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	43,435.25	43,435.25

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15P043 - Polymer Workshop Revenue										
Org: UDKEDS - PI Donald Sundberg										
Org Mgr: Sundberg, Donald C										
Account Pool: 61 - Salaries and Wages										
61U000	Salary Offset Account	(3,000.00)	(3,000.00)	0.00	0.00	0.00	(3,000.00)	0.00	0.00	0.00
Subtotal Account Pool: 61		(3,000.00)	(3,000.00)	0.00	0.00	0.00	(3,000.00)	0.00	0.00	0.00
Account Pool: 71 - Support										
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	(331.00)	(331.00)	331.00	331.00
7111	Supplies	(5,824.25)	(5,824.25)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	10,991.00	10,991.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	1,329.25	1,329.25	0.00	0.00	0.00	(1,427.00)	(1,427.00)	97.75	97.75
719000	Business Meals-Meetings-Non Travel	(1,329.25)	(1,329.25)	0.00	0.00	0.00	0.00	0.00	1,329.25	1,329.25
Subtotal Account Pool: 71		5,166.75	5,166.75	0.00	0.00	0.00	(1,758.00)	(1,758.00)	1,758.00	1,758.00
Account Pool: 76 - F&A and Internal Allocations										
760300	F&A Expenditures	(2,166.75)	(2,166.75)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		(2,166.75)	(2,166.75)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Org: UDKEDS		0.00	0.00	0.00	0.00	0.00	(1,758.00)	(1,758.00)	1,758.00	1,758.00
Total Fund: 15P043		0.00	0.00	0.00	0.00	0.00	(1,758.00)	(1,758.00)	1,758.00	1,758.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15P044 - Tech Transfer Center - Income												
Org: UDCECG - PI Charles Goodspeed				Org Mgr: Goodspeed, Charles H								
Account Pool: 71 - Support												
7111	Supplies	72,281.80	72,281.80	0.00	0.00	0.00	0.00	72,281.80	0.00	0.00	0.00	0.00
711100	Supplies-General	(691.64)	(691.64)	0.00	2,173.82	0.00	2,173.82	(2,865.46)	691.64	691.64	0.00	0.00
711184	Supplies - Promotion - Cultivation	(457.39)	(457.39)	0.00	0.00	0.00	0.00	(457.39)	457.39	457.39	0.00	0.00
713000	Printing & Copying-General	(180.75)	(180.75)	0.00	0.00	0.00	0.00	(180.75)	180.75	180.75	0.00	0.00
716100	Rentals & Leases-General	(1,464.52)	(1,464.52)	0.00	(1,464.52)	0.00	(1,464.52)	0.00	1,464.52	1,464.52	0.00	0.00
716120	Rentals-Property or Room	(400.00)	(400.00)	0.00	(400.00)	0.00	(400.00)	0.00	400.00	400.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(49,965.66)	(49,965.66)	0.00	17,929.42	0.00	17,929.42	(67,895.08)	40,737.01	40,737.01	9,228.65	9,228.65
719100	Membership Dues & Fees	(600.00)	(600.00)	0.00	300.00	0.00	300.00	(900.00)	600.00	600.00	0.00	0.00
Subtotal Account Pool: 71		18,521.84	18,521.84	0.00	18,538.72	0.00	18,538.72	(16.88)	44,531.31	44,531.31	9,228.65	9,228.65
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	330.00	330.00	0.00	0.00	0.00	0.00	330.00	(330.00)	(330.00)	0.00	0.00
760300	F&A Expenditures	5,433.87	5,433.87	0.00	5,746.99	0.00	5,746.99	(313.12)	13,702.40	13,702.40	2,860.89	2,860.89
Subtotal Account Pool: 76		5,763.87	5,763.87	0.00	5,746.99	0.00	5,746.99	16.88	13,372.40	13,372.40	2,860.89	2,860.89
Total Org: UDCECG		24,285.71	24,285.71	0.00	24,285.71	0.00	24,285.71	(0.00)	57,903.71	57,903.71	12,089.54	12,089.54
Total Fund: 15P044		24,285.71	24,285.71	0.00	24,285.71	0.00	24,285.71	(0.00)	57,903.71	57,903.71	12,089.54	12,089.54

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15P055 - Radiopharmaceuticals based on Cross												
Org: UDCHGW - PI Gary Weisman				Org Mgr: Weisman, Gary R								
Account Pool: 71 - Support												
7112	Research Supplies	1,370.00	1,370.00	0.00	0.00	0.00	0.00	1,370.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		1,370.00	1,370.00	0.00	0.00	0.00	0.00	1,370.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	630.00	630.00	0.00	0.00	0.00	0.00	630.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		630.00	630.00	0.00	0.00	0.00	0.00	630.00	0.00	0.00	0.00	0.00
Total Org: UDCHGW		2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
Total Fund: 15P055		2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00

Budget		Month to Date	Fiscal Year to Date					Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available		Year to Date	Final	Year to Date	Final
Fund: 15P061 - 2006-07 Technology Transfer Ctr											
Org: UDCECG - PI Charles Goodspeed											
Org Mgr: Goodspeed, Charles H											
Account Pool: 71 - Support											
7111	Supplies	31,338.20	31,338.20	0.00	0.00	0.00	0.00	31,338.20	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	61.88	0.00	61.88	(61.88)	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	28,535.29	0.00	28,535.29	(28,535.29)	0.00	0.00	0.00
Subtotal Account Pool: 71		31,338.20	31,338.20	0.00	28,597.17	0.00	28,597.17	2,741.03	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations											
760300	F&A Expenditures	10,717.84	10,717.84	0.00	9,780.24	0.00	9,780.24	937.60	0.00	0.00	0.00
Subtotal Account Pool: 76		10,717.84	10,717.84	0.00	9,780.24	0.00	9,780.24	937.60	0.00	0.00	0.00
Total Org: UDCECG		42,056.04	42,056.04	0.00	38,377.41	0.00	38,377.41	3,678.63	0.00	0.00	0.00
Total Fund: 15P061		42,056.04	42,056.04	0.00	38,377.41	0.00	38,377.41	3,678.63	0.00	0.00	0.00

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		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 166012 - Bedrock Bioremediation Ctr												
Org: UDCENK - PI Nancy Kinner				Org Mgr: Kinner, Nancy E								
Account Pool: 61 - Salaries and Wages												
611PSM	Summer Salaries Faculty Adjunct	(875.00)	(875.00)	0.00	0.00	0.00	0.00	(875.00)	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(3,195.00)	(3,195.00)	0.00	0.00	0.00	0.00	(3,195.00)	0.00	0.00	195.00	195.00
615F10	PAT	(18,060.07)	(18,060.07)	0.00	0.00	0.00	0.00	(18,060.07)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	27,000.00	27,000.00	0.00	0.00	0.00	0.00	27,000.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	(3,670.90)	(3,670.90)	0.00	0.00	0.00	0.00	(3,670.90)	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(566.01)	(566.01)	0.00	0.00	0.00	0.00	(566.01)	0.00	0.00	566.01	566.01
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(1,860.65)	(1,860.65)	0.00	0.00	0.00	0.00	(1,860.65)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(140.00)	(140.00)	0.00	0.00	0.00	0.00	(140.00)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(149.20)	(149.20)	0.00	0.00	0.00	0.00	(149.20)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(1,516.83)	(1,516.83)	0.00	0.00	0.00	0.00	(1,516.83)	0.00	0.00	761.01	761.01
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,198.40	1,198.40	0.00	0.00	0.00	0.00	1,198.40	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(417.68)	(417.68)	0.00	0.00	0.00	0.00	(417.68)	0.00	0.00	63.92	63.92
Subtotal Account Pool: 65		780.72	780.72	0.00	0.00	0.00	0.00	780.72	0.00	0.00	63.92	63.92

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 166012 - Bedrock Bioremediation Ctr										
Org: UDCENK - PI Nancy Kinner										
Org Mgr: Kinner, Nancy E										
Account Pool: 78 - Utilities										
780100	Electricity	(757.42)	(757.42)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 78		(757.42)	(757.42)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Org: UDCENK		0.01	14,665.51	0.00	14,665.00	0.00	1,625.57	1,625.57	57,788.27	57,788.27
Total Fund: 166012		0.01	14,665.51	0.00	14,665.00	0.00	1,625.57	1,625.57	57,788.27	57,788.27

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		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 166018 - Small Water Treatment Tech Ctr												
Org: UDCEMC - PI Michael Collins				Org Mgr: Collins, Michael Robin								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	6,167.41	6,167.41	0.00	0.00	0.00	0.00	6,167.41	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	15,864.63	15,864.63	0.00	0.00	0.00	0.00	15,864.63	0.00	0.00	0.00	0.00
615F10	PAT	(9,677.27)	(9,677.27)	0.00	0.00	0.00	0.00	(9,677.27)	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(10,742.81)	(10,742.81)	0.00	0.00	0.00	0.00	(10,742.81)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(775.26)	(775.26)	0.00	0.00	0.00	0.00	(775.26)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(836.70)	(836.70)	0.00	0.00	0.00	0.00	(836.70)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	89.63	89.63	0.00	0.00	0.00	0.00	89.63	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(7.73)	(7.73)	0.00	0.00	0.00	0.00	(7.73)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		81.90	81.90	0.00	0.00	0.00	0.00	81.90	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710	Travel	(43.48)	(43.48)	0.00	0.00	0.00	0.00	(43.48)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(2,707.52)	(2,707.52)	0.00	0.00	0.00	0.00	(2,707.52)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(595.00)	(595.00)	0.00	0.00	0.00	0.00	(595.00)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(240.72)	(240.72)	0.00	0.00	0.00	0.00	(240.72)	0.00	0.00	0.00	0.00
710Z	Travel-Other	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	(66.63)	(66.63)	0.00	0.00	0.00	0.00	(66.63)	0.00	0.00	0.00	0.00
7112	Research Supplies	(1,743.78)	(1,743.78)	0.00	0.00	0.00	0.00	(1,743.78)	0.00	0.00	0.00	0.00
711200	Research Supplies	(14.58)	(14.58)	0.00	0.00	0.00	0.00	(14.58)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(140.50)	(140.50)	0.00	0.00	0.00	0.00	(140.50)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(53.29)	(53.29)	0.00	0.00	0.00	0.00	(53.29)	23.29	23.29	0.00	0.00
7140	Postage	(15.25)	(15.25)	0.00	0.00	0.00	0.00	(15.25)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	(198.31)	(198.31)	0.00	0.00	0.00	0.00	(198.31)	0.00	0.00	0.00	0.00
7180	Telecommunications	(755.56)	(755.56)	0.00	0.00	0.00	0.00	(755.56)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(515.44)	(515.44)	0.00	0.00	0.00	0.00	(515.44)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(202.23)	(202.23)	0.00	0.00	0.00	0.00	(202.23)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(278.80)	(278.80)	0.00	0.00	0.00	0.00	(278.80)	0.00	0.00	0.00	0.00
7192	Employee Recruiting (non travel)	(481.71)	(481.71)	0.00	0.00	0.00	0.00	(481.71)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	3,968.36	3,968.36	0.00	0.00	0.00	0.00	3,968.36	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		(84.44)	(84.44)	0.00	0.00	0.00	0.00	(84.44)	23.29	23.29	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	797.71	797.71	0.00	0.00	0.00	0.00	797.71	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(794.88)	(794.88)	0.00	0.00	0.00	0.00	(794.88)	10.25	10.25	0.00	0.00
Subtotal Account Pool: 76		2.83	2.83	0.00	0.00	0.00	0.00	2.83	10.25	10.25	0.00	0.00
Total Org: UDCEMC		0.29	0.29	0.00	0.00	0.00	0.00	0.29	33.54	33.54	0.00	0.00
Total Fund: 166018		0.29	0.29	0.00	0.00	0.00	0.00	0.29	33.54	33.54	0.00	0.00

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 166023 - Chem. Choices - Pbt Screening											
Org: UDKEIF - PI Ihab Farag											
Account Pool: 7Z - Transfers Out											
80ZVCS NMT FOR VOLUNTARY COST SHARING	0.67	0.67	0.00	0.00	0.00	0.00	0.67	(0.67)	(0.67)	0.00	0.00
Subtotal Account Pool: 7Z	0.67	0.67	0.00	0.00	0.00	0.00	0.67	(0.67)	(0.67)	0.00	0.00
Total Org: UDKEIF	(0.00)	(0.00)	0.00	0.00	0.00	0.00	(0.00)	13,954.22	13,954.22	76,599.98	76,599.98
Total Fund: 166023	(0.00)	(0.00)	0.00	0.00	0.00	0.00	(0.00)	13,954.22	13,954.22	76,599.98	76,599.98

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Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 166026 - Bedrock Bio: Administration										
Org: UDCENK - PI Nancy Kinner										
Org Mgr: Kinner, Nancy E										
Account Pool: 72 - Student and/or Participant Support										
721100	Assistantships	4,269.50	4,269.50	0.00	0.00	0.00	4,269.50	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(4,269.50)	(4,269.50)	0.00	0.00	0.00	(4,269.50)	0.00	0.00	4,269.50
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,269.50	4,269.50
Account Pool: 73 - Subcontracts										
730001	Subcontracts 01	50,000.00	50,000.00	0.00	11,327.77	0.00	11,327.77	38,672.23	0.00	0.00
730002	Subcontracts 02	(46,370.00)	(46,370.00)	0.00	0.00	0.00	0.00	(46,370.00)	0.00	0.00
Subtotal Account Pool: 73		3,630.00	3,630.00	0.00	11,327.77	0.00	11,327.77	(7,697.77)	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment										
740000	Cap Equipment	(5,476.04)	(5,476.04)	0.00	0.00	0.00	0.00	(5,476.04)	0.00	0.00
Subtotal Account Pool: 74		(5,476.04)	(5,476.04)	0.00	0.00	0.00	0.00	(5,476.04)	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations										
760300	F&A Expenditures	3,233.68	3,233.68	0.00	(1,609.77)	0.00	(1,609.77)	4,843.45	43,338.38	43,338.38
Subtotal Account Pool: 76		3,233.68	3,233.68	0.00	(1,609.77)	0.00	(1,609.77)	4,843.45	43,338.38	43,338.38
Account Pool: 78 - Utilities										
780100	Electricity	(2,249.36)	(2,249.36)	0.00	0.00	0.00	0.00	(2,249.36)	31.82	31.82
Subtotal Account Pool: 78		(2,249.36)	(2,249.36)	0.00	0.00	0.00	0.00	(2,249.36)	31.82	31.82
Total Org: UDCENK		5,593.96	6,100.56	0.00	6,100.56	0.00	6,100.56	0.00	141,477.69	141,477.69
									344,694.92	344,694.92

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 166026 - Bedrock Bio: Administration										
Org: UDCETE - PI Taylor Eighmy										
Org Mgr: Eighmy, T Taylor										
Account Pool: 76 - F&A and Internal Allocations										
760300	F&A Expenditures	(0.01)	(0.01)	0.00	0.00	0.00	0.00	0.00	0.01	0.01
Subtotal Account Pool: 76		(0.01)	(0.01)	0.00	0.00	0.00	0.00	0.00	0.01	0.01
Total Org: UDCETE		(0.01)	(0.01)	0.00	0.00	0.00	0.00	0.00	0.01	0.01
Total Fund: 166026		5,593.95	6,100.55	0.00	6,100.56	0.00	6,100.56	(0.01)	141,477.69	141,477.69
									344,694.93	344,694.93

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		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 166029 - Bedrock Bio: Earth Sciences												
Org: UDCENK - PI Nancy Kinner				Org Mgr: Kinner, Nancy E								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,400.03	2,400.03
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,400.03	2,400.03
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	201.60	201.60
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	201.60	201.60
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32.85	32.85
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	101.52	101.52
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	138.00	138.00	26.50	26.50
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	132.00	132.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	253.29	253.29	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17.00	17.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	391.29	391.29	309.87	309.87
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	174.12	174.12	1,295.62	1,295.62
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	174.12	174.12	1,295.62	1,295.62
Total Org: UDCENK		0.00	0.00	0.00	0.00	0.00	0.00	0.00	565.41	565.41	4,207.12	4,207.12
Total Fund: 166029		0.00	0.00	0.00	0.00	0.00	0.00	0.00	565.41	565.41	4,207.12	4,207.12

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final	
Fund: 166030 - Bedrock Bio: Microbiology													
Org: UDCENK - PI Nancy Kinner				Org Mgr: Kinner, Nancy E									
Account Pool: 61 - Salaries and Wages													
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 65 - Fringe Benefits													
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 71 - Support													
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(5.62)	(5.62)	
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(5.62)	(5.62)	
Account Pool: 72 - Student and/or Participant Support													
721100	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 76 - F&A and Internal Allocations													
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2.50)	(2.50)	
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2.50)	(2.50)	
Total Org: UDCENK		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(8.12)	(8.12)	
Total Fund: 166030		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(8.12)	(8.12)	

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 166031 - Bedrock Bio: Fracture Skins												
Org: UDCENK - PI Nancy Kinner				Org Mgr: Kinner, Nancy E								
Account Pool: 61 - Salaries and Wages												
613NZ0	Grad Unallocated Budget (Bud Only)	16,700.00	16,700.00	0.00	0.00	0.00	0.00	16,700.00	0.00	0.00	0.00	0.00
615F10	PAT	(14,583.25)	(14,583.25)	0.00	3,690.28	0.00	3,690.28	(18,273.53)	0.00	0.00	3,770.94	3,770.94
61CPEU	[NSE] Supplemental	(1,012.50)	(1,012.50)	0.00	0.00	0.00	0.00	(1,012.50)	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(6,720.02)	(6,720.02)	0.00	0.00	0.00	0.00	(6,720.02)	0.00	0.00	854.02	854.02
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(177.75)	(177.75)	0.00	0.00	0.00	0.00	(177.75)	0.00	0.00	177.75	177.75
61SNSH	Student Labor	(1,554.64)	(1,554.64)	0.00	0.00	0.00	0.00	(1,554.64)	0.00	0.00	240.51	240.51
Subtotal Account Pool: 61		(7,348.16)	(7,348.16)	0.00	3,690.28	0.00	3,690.28	(11,038.44)	0.00	0.00	5,043.22	5,043.22
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(5,289.68)	(5,289.68)	0.00	1,546.45	0.00	1,546.45	(6,836.13)	0.00	0.00	1,525.51	1,525.51
65YP10	Nonstatus Benefit Distr (Fica)	(656.17)	(656.17)	0.00	0.00	0.00	0.00	(656.17)	0.00	0.00	86.67	86.67
Subtotal Account Pool: 65		(5,945.85)	(5,945.85)	0.00	1,546.45	0.00	1,546.45	(7,492.30)	0.00	0.00	1,612.18	1,612.18
Account Pool: 71 - Support												
710100	Out-of-State Travel	(1,201.65)	(1,201.65)	0.00	0.00	0.00	0.00	(1,201.65)	0.00	0.00	0.00	0.00
711100	Supplies-General	25,146.00	25,146.00	0.00	0.00	0.00	0.00	25,146.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(2,772.76)	(2,772.76)	0.00	0.00	0.00	0.00	(2,772.76)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(29.40)	(29.40)	0.00	0.00	0.00	0.00	(29.40)	0.00	0.00	17.45	17.45
714010	Postage-Off Campus Mail Services	(178.31)	(178.31)	0.00	0.00	0.00	0.00	(178.31)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(8,341.60)	(8,341.60)	0.00	0.00	0.00	0.00	(8,341.60)	0.00	0.00	1,416.25	1,416.25
718016	Telecom-Usage (Tolls)	(13.65)	(13.65)	0.00	0.00	0.00	0.00	(13.65)	0.00	0.00	0.64	0.64
Subtotal Account Pool: 71		12,608.63	12,608.63	0.00	0.00	0.00	0.00	12,608.63	0.00	0.00	1,434.34	1,434.34
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	8,702.00	8,702.00	0.00	0.00	0.00	0.00	8,702.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		8,702.00	8,702.00	0.00	0.00	0.00	0.00	8,702.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(305.19)	(305.19)	0.00	2,330.36	0.00	2,330.36	(2,635.55)	0.00	0.00	3,599.94	3,599.94
Subtotal Account Pool: 76		(305.19)	(305.19)	0.00	2,330.36	0.00	2,330.36	(2,635.55)	0.00	0.00	3,599.94	3,599.94
Total Org: UDCENK		7,711.43	7,711.43	0.00	7,567.09	0.00	7,567.09	144.34	0.00	0.00	11,689.68	11,689.68
Total Fund: 166031		7,711.43	7,711.43	0.00	7,567.09	0.00	7,567.09	144.34	0.00	0.00	11,689.68	11,689.68

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final	
Fund: 166032 - Bedrock Bio: Drilling Parameter Rec													
Org: UDCENK - PI Nancy Kinner				Org Mgr: Kinner, Nancy E									
Account Pool: 61 - Salaries and Wages													
611NZ0	Faculty Unallocated Budget(BudOnly)	8,000.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	0.00	
611PXM	[NSE] Supplemental-Other-Misc	(8,000.00)	(8,000.00)	0.00	0.00	0.00	0.00	(8,000.00)	0.00	0.00	0.00	0.00	
613N30	Graduate Research Assistant	(7,761.55)	(7,761.55)	0.00	0.00	0.00	0.00	(7,761.55)	0.00	0.00	0.00	0.00	
613NZ0	Grad Unallocated Budget (Bud Only)	16,700.00	16,700.00	0.00	0.00	0.00	0.00	16,700.00	0.00	0.00	0.00	0.00	
613P90	Graduate Summer Appoint - Research	(5,223.05)	(5,223.05)	0.00	0.00	0.00	0.00	(5,223.05)	300.03	300.03	2,954.02	2,954.02	
61CPEX	[NSE] Non-Status Salary (Exempt)	(2,750.08)	(2,750.08)	0.00	0.00	0.00	0.00	(2,750.08)	1,257.92	1,257.92	1,492.16	1,492.16	
Subtotal Account Pool: 61		965.32	965.32	0.00	0.00	0.00	0.00	965.32	1,557.95	1,557.95	4,446.18	4,446.18	
Account Pool: 65 - Fringe Benefits													
65YF10	Full Fringe Benefit Distr Expe	1,092.00	1,092.00	0.00	0.00	0.00	0.00	1,092.00	0.00	0.00	0.00	0.00	
65YP10	Nonstatus Benefit Distr (Fica)	(1,337.83)	(1,337.83)	0.00	0.00	0.00	0.00	(1,337.83)	130.88	130.88	373.49	373.49	
Subtotal Account Pool: 65		(245.83)	(245.83)	0.00	0.00	0.00	0.00	(245.83)	130.88	130.88	373.49	373.49	
Account Pool: 71 - Support													
710100	Out-of-State Travel	(149.00)	(149.00)	0.00	0.00	0.00	0.00	(149.00)	0.00	0.00	0.00	0.00	
711100	Supplies-General	3,100.00	3,100.00	0.00	0.00	0.00	0.00	3,100.00	0.00	0.00	0.00	0.00	
711200	Research Supplies	(3,668.55)	(3,668.55)	0.00	0.00	0.00	0.00	(3,668.55)	520.83	520.83	654.74	654.74	
713000	Printing & Copying-General	(165.98)	(165.98)	0.00	0.00	0.00	0.00	(165.98)	165.73	165.73	0.25	0.25	
714010	Postage-Off Campus Mail Services	(32.22)	(32.22)	0.00	0.00	0.00	0.00	(32.22)	0.00	0.00	32.22	32.22	
716000	Maintenance & Repairs-General	(300.49)	(300.49)	0.00	0.00	0.00	0.00	(300.49)	0.00	0.00	0.00	0.00	
716100	Rentals & Leases-General	(845.10)	(845.10)	0.00	0.00	0.00	0.00	(845.10)	0.00	0.00	0.00	0.00	
719000	Business Meals-Meetings-Non Travel	(38.52)	(38.52)	0.00	0.00	0.00	0.00	(38.52)	0.00	0.00	0.00	0.00	
71C600	Insurance	(500.00)	(500.00)	0.00	0.00	0.00	0.00	(500.00)	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71		(2,599.86)	(2,599.86)	0.00	0.00	0.00	0.00	(2,599.86)	686.56	686.56	687.21	687.21	
Account Pool: 72 - Student and/or Participant Support													
721100	Assistantships	5,761.00	5,761.00	0.00	0.00	0.00	0.00	5,761.00	0.00	0.00	0.00	0.00	
721155	Asstship-Tuition Waiver	(3,081.10)	(3,081.10)	0.00	0.00	0.00	0.00	(3,081.10)	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 72		2,679.90	2,679.90	0.00	0.00	0.00	0.00	2,679.90	0.00	0.00	0.00	0.00	
Account Pool: 76 - F&A and Internal Allocations													
760300	F&A Expenditures	(837.75)	(837.75)	0.00	0.00	0.00	0.00	(837.75)	1,057.06	1,057.06	2,450.59	2,450.59	
Subtotal Account Pool: 76		(837.75)	(837.75)	0.00	0.00	0.00	0.00	(837.75)	1,057.06	1,057.06	2,450.59	2,450.59	
Total Org: UDCENK		(38.22)	(38.22)	0.00	0.00	0.00	0.00	(38.22)	3,432.45	3,432.45	7,957.47	7,957.47	
Total Fund: 166032		(38.22)	(38.22)	0.00	0.00	0.00	0.00	(38.22)	3,432.45	3,432.45	7,957.47	7,957.47	

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		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 166034 - Bedrock Bio: Hydraulics												
Org: UDCENK - PI Nancy Kinner				Org Mgr: Kinner, Nancy E								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.57	300.57
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.57	300.57
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	216.00	216.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	216.00	216.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	133.76	133.76
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	133.76	133.76
Total Org: UDCENK		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	650.33	650.33
Total Fund: 166034		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	650.33	650.33

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		<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
		<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 166036 - Bedrock Bio: Tech Transfer												
Org: UDCENK - PI Nancy Kinner				Org Mgr: Kinner, Nancy E								
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.92	6.92
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.92	6.92
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.08	3.08
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.08	3.08
Total Org: UDCENK		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	10.00
Total Fund: 166036		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	10.00

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final	
Fund: 166039 - WTTC: Training													
Org: UDCEMC - PI Michael Collins				Org Mgr: Collins, Michael Robin									
Account Pool: 61 - Salaries and Wages													
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,348.00	4,348.00	
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,348.00	4,348.00	
Account Pool: 65 - Fringe Benefits													
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	365.23	365.23	
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	365.23	365.23	
Account Pool: 71 - Support													
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
710Z00	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 73 - Subcontracts													
730001	Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	52,517.67	52,517.67	
Subtotal Account Pool: 73		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	52,517.67	52,517.67	
Account Pool: 74 - Capitalizable Plant and Equipment													
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 76 - F&A and Internal Allocations													
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,168.08	2,168.08	
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,168.08	2,168.08	
Total Org: UDCEMC		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	59,398.98	59,398.98	
Total Fund: 166039		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	59,398.98	59,398.98	

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures			
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final	
Fund: 166040 - WTTC: Riverbank Evaluation													
Org: UDCEMC - PI Michael Collins				Org Mgr: Collins, Michael Robin									
Account Pool: 61 - Salaries and Wages													
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 65 - Fringe Benefits													
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 71 - Support													
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
710Z00	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 72 - Student and/or Participant Support													
721100	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 74 - Capitalizable Plant and Equipment													
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 76 - F&A and Internal Allocations													
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Total Org: UDCEMC		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Total Fund: 166040		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 166041 - WTTC: Innovation												
Org: UDCEMC - PI Michael Collins												
Org Mgr: Collins, Michael Robin												
Account Pool: 61 - Salaries and Wages												
611NZO	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,954.02	2,954.02
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,298.07	1,298.07
617NZO	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZO	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,252.09	4,252.09
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	525.72	525.72
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	248.12	248.12
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	773.84	773.84
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,203.88	1,203.88
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,203.88	1,203.88
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,865.73	2,865.73
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,865.73	2,865.73
Total Org: UDCEMC		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,095.54	9,095.54
Total Fund: 166041		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,095.54	9,095.54

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 166042 - WTTC: Costing Summaries												
Org: UDCEMC - PI Michael Collins				Org Mgr: Collins, Michael Robin								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	8,209.03	8,209.03	0.00	0.00	0.00	0.00	8,209.03	0.00	0.00	0.00	0.00
615F10	PAT	(12,263.04)	(12,263.04)	0.00	0.00	0.00	0.00	(12,263.04)	0.00	0.00	3,082.84	3,082.84
617NZ0	Op Staff Unallocated Bud(BudOnly)	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(652.71)	(652.71)	0.00	(485.00)	0.00	(485.00)	(167.71)	533.71	533.71	119.00	119.00
61U000	Salary Offset Account	3.14	3.14	0.00	0.00	0.00	0.00	3.14	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		1,296.42	1,296.42	0.00	(485.00)	0.00	(485.00)	1,781.42	533.71	533.71	3,201.84	3,201.84
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(3,469.22)	(3,469.22)	0.00	0.00	0.00	0.00	(3,469.22)	0.00	0.00	1,248.55	1,248.55
65YP10	Nonstatus Benefit Distr (Fica)	(54.83)	(54.83)	0.00	(40.74)	0.00	(40.74)	(14.09)	44.83	44.83	10.00	10.00
Subtotal Account Pool: 65		(3,524.05)	(3,524.05)	0.00	(40.74)	0.00	(40.74)	(3,483.31)	44.83	44.83	1,258.55	1,258.55
Account Pool: 71 - Support												
710300	Conference Registration Fees	(120.00)	(120.00)	0.00	0.00	0.00	0.00	(120.00)	0.00	0.00	0.00	0.00
710Z00	Travel-Other	3,662.00	3,662.00	0.00	0.00	0.00	0.00	3,662.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(1,653.98)	(1,653.98)	0.00	0.00	0.00	0.00	(1,653.98)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(89.03)	(89.03)	0.00	0.00	0.00	0.00	(89.03)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		1,798.99	1,798.99	0.00	0.00	0.00	0.00	1,798.99	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(338.84)	(338.84)	0.00	(241.84)	0.00	(241.84)	(97.00)	266.13	266.13	2,051.77	2,051.77
Subtotal Account Pool: 76		(338.84)	(338.84)	0.00	(241.84)	0.00	(241.84)	(97.00)	266.13	266.13	2,051.77	2,051.77
Total Org: UDCEMC		(767.48)	(767.48)	0.00	(767.58)	0.00	(767.58)	0.10	844.67	844.67	6,512.16	6,512.16
Total Fund: 166042		(767.48)	(767.48)	0.00	(767.58)	0.00	(767.58)	0.10	844.67	844.67	6,512.16	6,512.16

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 166044 - Bedrock Bio: Administration												
Org: UDCENK - PI Nancy Kinner				Org Mgr: Kinner, Nancy E								
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(11,987.70)	(11,987.70)	0.00	2,824.79	0.00	2,824.79	(14,812.49)	87,387.66	87,387.66	0.00	0.00
Subtotal Account Pool: 76		(11,987.70)	(11,987.70)	0.00	2,824.79	0.00	2,824.79	(14,812.49)	87,387.66	87,387.66	0.00	0.00
Account Pool: 78 - Utilities												
780100	Electricity	(1,410.60)	(1,410.60)	0.00	0.00	0.00	0.00	(1,410.60)	1,410.60	1,410.60	0.00	0.00
780110	Electricity-PSNH	(66.20)	(66.20)	0.00	0.00	0.00	0.00	(66.20)	66.20	66.20	0.00	0.00
Subtotal Account Pool: 78		(1,476.80)	(1,476.80)	0.00	0.00	0.00	0.00	(1,476.80)	1,476.80	1,476.80	0.00	0.00
Total Org: UDCENK		7,790.14	9,396.29	0.00	10,530.57	0.00	10,530.57	(1,134.28)	283,557.47	283,557.47	0.00	0.00
Total Fund: 166044		7,790.14	9,396.29	0.00	10,530.57	0.00	10,530.57	(1,134.28)	283,557.47	283,557.47	0.00	0.00

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 166045 - Bedrock Bio: Microbiology										
Org: UDCENK - PI Nancy Kinner										
Org Mgr: Kinner, Nancy E										
Account Pool: 61 - Salaries and Wages										
611Q90	Post Doc	30,385.00	30,385.00	0.00	0.00	0.00	30,385.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	13,500.00	13,500.00	0.00	0.00	0.00	13,500.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(1,200.00)	(1,200.00)	0.00	0.00	0.00	(1,200.00)	0.00	0.00	0.00
615F10	PAT	(34,352.96)	(34,352.96)	0.00	0.00	0.00	(34,352.96)	0.00	0.00	29,165.56
61SNSH	Student Labor	(1,357.50)	(1,357.50)	0.00	0.00	0.00	(1,357.50)	0.00	0.00	690.00
61SNWS	College Work Study	(281.70)	(281.70)	0.00	0.00	0.00	(281.70)	0.00	0.00	0.00
Subtotal Account Pool: 61		6,692.84	6,692.84	0.00	0.00	0.00	6,692.84	0.00	0.00	29,855.56
Account Pool: 65 - Fringe Benefits										
65YF10	Full Fringe Benefit Distr Expe	(8,461.09)	(8,461.09)	0.00	0.00	0.00	(8,461.09)	0.00	0.00	11,812.05
65YP10	Nonstatus Benefit Distr (Fica)	(98.40)	(98.40)	0.00	0.00	0.00	(98.40)	0.00	0.00	0.00
Subtotal Account Pool: 65		(8,559.49)	(8,559.49)	0.00	0.00	0.00	(8,559.49)	0.00	0.00	11,812.05
Account Pool: 71 - Support										
710100	Out-of-State Travel	(787.45)	(787.45)	0.00	0.00	0.00	(787.45)	11.55	11.55	0.00
710300	Conference Registration Fees	(90.00)	(90.00)	0.00	0.00	0.00	(90.00)	0.00	0.00	0.00
7112	Research Supplies	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00
711200	Research Supplies	(5,263.27)	(5,263.27)	0.00	0.00	0.00	(5,263.27)	0.00	0.00	735.52
713000	Printing & Copying-General	(183.94)	(183.94)	0.00	0.00	0.00	(183.94)	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(480.00)	(480.00)	0.00	0.00	0.00	(480.00)	0.00	0.00	0.00
716100	Rentals & Leases-General	(26.22)	(26.22)	0.00	0.00	0.00	(26.22)	0.00	0.00	0.00
717200	Other Professional Services-General	(1,105.54)	(1,105.54)	0.00	0.00	0.00	(1,105.54)	0.00	0.00	132.00
718002	Telecom-Fixed (Basic Phone Service)	(196.80)	(196.80)	0.00	0.00	0.00	(196.80)	0.00	0.00	151.80
Subtotal Account Pool: 71		1,866.78	1,866.78	0.00	0.00	0.00	1,866.78	11.55	11.55	1,019.32
Account Pool: 76 - F&A and Internal Allocations										
760300	F&A Expenditures	(0.13)	(0.13)	0.00	0.00	0.00	(0.13)	5.20	5.20	19,209.06
Subtotal Account Pool: 76		(0.13)	(0.13)	0.00	0.00	0.00	(0.13)	5.20	5.20	19,209.06
Total Org: UDCENK		0.00	0.00	0.00	0.00	0.00	0.00	16.75	16.75	61,895.99
Total Fund: 166045		0.00	0.00	0.00	0.00	0.00	0.00	16.75	16.75	61,895.99

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 166046 - Bedrock Bio: Fracture Skins												
Org: UDCENK - PI Nancy Kinner				Org Mgr: Kinner, Nancy E								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(7,059.24)	(7,059.24)	0.00	2,445.94	0.00	2,445.94	(9,505.18)	0.00	0.00	7,059.24	7,059.24
615NZ0	PAT Unallocated Budget (Bud Only)	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		2,940.76	2,940.76	0.00	2,445.94	0.00	2,445.94	494.82	0.00	0.00	7,059.24	7,059.24
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,091.06	1,091.06	0.00	1,061.54	0.00	1,061.54	29.52	0.00	0.00	2,858.94	2,858.94
Subtotal Account Pool: 65		1,091.06	1,091.06	0.00	1,061.54	0.00	1,061.54	29.52	0.00	0.00	2,858.94	2,858.94
Account Pool: 71 - Support												
7112	Research Supplies	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(492.48)	(492.48)	0.00	0.00	0.00	0.00	(492.48)	492.48	492.48	0.00	0.00
713000	Printing & Copying-General	(9.90)	(9.90)	0.00	0.00	0.00	0.00	(9.90)	0.00	0.00	9.90	9.90
717200	Other Professional Services-General	(4,275.00)	(4,275.00)	0.00	0.00	0.00	0.00	(4,275.00)	0.00	0.00	4,275.00	4,275.00
Subtotal Account Pool: 71		1,222.62	1,222.62	0.00	0.00	0.00	0.00	1,222.62	492.48	492.48	4,284.90	4,284.90
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	0.00	0.00	0.00	2,533.00	0.00	2,533.00	(2,533.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		0.00	0.00	0.00	2,533.00	0.00	2,533.00	(2,533.00)	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	2,365.00	2,365.00	0.00	1,578.36	0.00	1,578.36	786.64	221.61	221.61	6,391.39	6,391.39
Subtotal Account Pool: 76		2,365.00	2,365.00	0.00	1,578.36	0.00	1,578.36	786.64	221.61	221.61	6,391.39	6,391.39
Total Org: UDCENK		7,619.44	7,619.44	0.00	7,618.84	0.00	7,618.84	0.60	714.09	714.09	20,594.47	20,594.47
Total Fund: 166046		7,619.44	7,619.44	0.00	7,618.84	0.00	7,618.84	0.60	714.09	714.09	20,594.47	20,594.47

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 166047 - Bedrock Bio: Drilling Parameter Rec												
Org: UDCENK - PI Nancy Kinner				Org Mgr: Kinner, Nancy E								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	2,357.08	0.00	2,357.08	(2,357.08)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	7,500.00	7,500.00	0.00	0.00	0.00	0.00	7,500.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	727.53	0.00	727.53	(727.53)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		7,500.00	7,500.00	0.00	3,084.61	0.00	3,084.61	4,415.39	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	615.00	615.00	0.00	1,233.85	0.00	1,233.85	(618.85)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		615.00	615.00	0.00	1,233.85	0.00	1,233.85	(618.85)	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
711200	Research Supplies	0.00	0.00	0.00	144.26	0.00	144.26	(144.26)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	144.26	0.00	144.26	(144.26)	0.00	0.00	0.00	0.00
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	0.00	0.00	0.00	5,054.00	0.00	5,054.00	(5,054.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		0.00	0.00	0.00	5,054.00	0.00	5,054.00	(5,054.00)	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	3,652.00	3,652.00	0.00	2,083.28	0.00	2,083.28	1,568.72	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		3,652.00	3,652.00	0.00	2,083.28	0.00	2,083.28	1,568.72	0.00	0.00	0.00	0.00
Account Pool: 78 - Utilities												
780100	Electricity	0.00	0.00	0.00	166.78	0.00	166.78	(166.78)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 78		0.00	0.00	0.00	166.78	0.00	166.78	(166.78)	0.00	0.00	0.00	0.00
Total Org: UDCENK		11,767.00	11,767.00	0.00	11,766.78	0.00	11,766.78	0.22	0.00	0.00	0.00	0.00
Total Fund: 166047		11,767.00	11,767.00	0.00	11,766.78	0.00	11,766.78	0.22	0.00	0.00	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 166050 - WTTC 2003 Engineeering Training												
Org: UDCEMC - PI Michael Collins		Org Mgr: Collins, Michael Robin										
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(150.03)	(150.03)	0.00	0.00	0.00	0.00	(150.03)	0.00	0.00	150.03	150.03
615F10	PAT	(2,433.78)	(2,433.78)	0.00	0.00	0.00	0.00	(2,433.78)	0.00	0.00	2,433.78	2,433.78
615NZ0	PAT Unallocated Budget (Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		1,416.19	1,416.19	0.00	0.00	0.00	0.00	1,416.19	0.00	0.00	2,583.81	2,583.81
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	281.32	281.32	0.00	0.00	0.00	0.00	281.32	0.00	0.00	985.68	985.68
65YP10	Nonstatus Benefit Distr (Fica)	(12.60)	(12.60)	0.00	0.00	0.00	0.00	(12.60)	0.00	0.00	12.60	12.60
Subtotal Account Pool: 65		268.72	268.72	0.00	0.00	0.00	0.00	268.72	0.00	0.00	998.28	998.28
Account Pool: 71 - Support												
710400	Student or Non-Emp Travel	(975.40)	(975.40)	0.00	0.00	0.00	0.00	(975.40)	0.00	0.00	975.40	975.40
717200	Other Professional Services-General	(2,500.00)	(2,500.00)	0.00	(456.81)	0.00	(456.81)	(2,043.19)	2,500.00	2,500.00	0.00	0.00
Subtotal Account Pool: 71		(3,475.40)	(3,475.40)	0.00	(456.81)	0.00	(456.81)	(3,018.59)	2,500.00	2,500.00	975.40	975.40
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(876.45)	(876.45)	0.00	(210.13)	0.00	(210.13)	(666.32)	1,150.00	1,150.00	2,096.45	2,096.45
Subtotal Account Pool: 76		(876.45)	(876.45)	0.00	(210.13)	0.00	(210.13)	(666.32)	1,150.00	1,150.00	2,096.45	2,096.45
Total Org: UDCEMC		(666.94)	(666.94)	0.00	(666.94)	0.00	(666.94)	(0.00)	3,650.00	3,650.00	6,653.94	6,653.94
Total Fund: 166050		(666.94)	(666.94)	0.00	(666.94)	0.00	(666.94)	(0.00)	3,650.00	3,650.00	6,653.94	6,653.94

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final	
Fund: 166051 - WTTC 2003 Antibody Removal													
Org: UDCEMC - PI Michael Collins				Org Mgr: Collins, Michael Robin									
Account Pool: 61 - Salaries and Wages													
611NZ0	Faculty Unallocated Budget(BudOnly)	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00	
611PXR	[NSE] Supplemental-SR (A-Funds)	(8,000.62)	(8,000.62)	0.00	0.00	0.00	0.00	(8,000.62)	0.00	0.00	8,000.62	8,000.62	
615NZ0	PAT Unallocated Budget (Bud Only)	7,000.00	7,000.00	0.00	0.00	0.00	0.00	7,000.00	0.00	0.00	0.00	0.00	
61SNHO	Student Labor - Overtime	(7.38)	(7.38)	0.00	0.00	0.00	0.00	(7.38)	0.00	0.00	7.38	7.38	
61SNSH	Student Labor	(1,554.00)	(1,554.00)	0.00	0.00	0.00	0.00	(1,554.00)	0.00	0.00	1,554.00	1,554.00	
Subtotal Account Pool: 61		(1,562.00)	(1,562.00)	0.00	0.00	0.00	0.00	(1,562.00)	0.00	0.00	9,562.00	9,562.00	
Account Pool: 65 - Fringe Benefits													
65YF10	Full Fringe Benefit Distr Expe	2,243.43	2,243.43	0.00	0.00	0.00	0.00	2,243.43	0.00	0.00	0.00	0.00	
65YP10	Nonstatus Benefit Distr (Fica)	(672.08)	(672.08)	0.00	0.00	0.00	0.00	(672.08)	0.00	0.00	672.08	672.08	
Subtotal Account Pool: 65		1,571.35	1,571.35	0.00	0.00	0.00	0.00	1,571.35	0.00	0.00	672.08	672.08	
Account Pool: 71 - Support													
711200	Research Supplies	(15.85)	(15.85)	0.00	0.00	0.00	0.00	(15.85)	0.00	0.00	0.00	0.00	
719000	Business Meals-Meetings-Non Travel	(14.50)	(14.50)	0.00	0.00	0.00	0.00	(14.50)	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71		(30.35)	(30.35)	0.00	0.00	0.00	0.00	(30.35)	0.00	0.00	0.00	0.00	
Account Pool: 73 - Subcontracts													
730001	Subcontracts 01	49,825.00	49,825.00	0.00	0.00	0.00	0.00	49,825.00	0.00	0.00	0.00	0.00	
730003	Subcontracts 03	(49,804.00)	(49,804.00)	0.00	0.00	0.00	0.00	(49,804.00)	0.00	0.00	35,671.66	35,671.66	
Subtotal Account Pool: 73		21.00	21.00	0.00	0.00	0.00	0.00	21.00	0.00	0.00	35,671.66	35,671.66	
Account Pool: 76 - F&A and Internal Allocations													
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,706.83	9,706.83	
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,706.83	9,706.83	
Total Org: UDCEMC		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55,612.57	55,612.57	
Total Fund: 166051		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55,612.57	55,612.57	

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final	
Fund: 166052 - WTTC 2003 -Radionuclide Disposal													
Org: UDCEMC - PI Michael Collins				Org Mgr: Collins, Michael Robin									
Account Pool: 61 - Salaries and Wages													
611NZ0	Faculty Unallocated Budget(BudOnly)	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00	
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	1,384.65	0.00	1,384.65	(1,384.65)	0.00	0.00	0.00	0.00	
615F10	PAT	(14,013.70)	(14,013.70)	0.00	0.00	0.00	0.00	(14,013.70)	7,199.10	7,199.10	6,814.60	6,814.60	
615NZ0	PAT Unallocated Budget (Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00	
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	550.00	0.00	550.00	(550.00)	0.00	0.00	0.00	0.00	
61SNZ0	Student Labor Unallocated(Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 61		3,986.30	3,986.30	0.00	1,934.65	0.00	1,934.65	2,051.65	7,199.10	7,199.10	6,814.60	6,814.60	
Account Pool: 65 - Fringe Benefits													
65YF10	Full Fringe Benefit Distr Expe	(2,905.08)	(2,905.08)	0.00	0.00	0.00	0.00	(2,905.08)	2,879.66	2,879.66	2,753.42	2,753.42	
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	176.05	0.00	176.05	(176.05)	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 65		(2,905.08)	(2,905.08)	0.00	176.05	0.00	176.05	(3,081.13)	2,879.66	2,879.66	2,753.42	2,753.42	
Account Pool: 71 - Support													
710	Travel	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00	
710100	Out-of-State Travel	(310.89)	(310.89)	0.00	0.00	0.00	0.00	(310.89)	310.89	310.89	0.00	0.00	
7112	Research Supplies	4,200.00	4,200.00	0.00	0.00	0.00	0.00	4,200.00	0.00	0.00	0.00	0.00	
713000	Printing & Copying-General	(34.77)	(34.77)	0.00	0.00	0.00	0.00	(34.77)	0.00	0.00	34.77	34.77	
Subtotal Account Pool: 71		4,354.34	4,354.34	0.00	0.00	0.00	0.00	4,354.34	310.89	310.89	34.77	34.77	
Account Pool: 72 - Student and/or Participant Support													
721100	Assistantships	15,898.00	15,898.00	0.00	0.00	0.00	0.00	15,898.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 72		15,898.00	15,898.00	0.00	0.00	0.00	0.00	15,898.00	0.00	0.00	0.00	0.00	
Account Pool: 76 - F&A and Internal Allocations													
760300	F&A Expenditures	2,246.49	2,246.49	0.00	970.91	0.00	970.91	1,275.58	4,779.23	4,779.23	4,417.28	4,417.28	
Subtotal Account Pool: 76		2,246.49	2,246.49	0.00	970.91	0.00	970.91	1,275.58	4,779.23	4,779.23	4,417.28	4,417.28	
Total Org: UDCEMC		23,580.05	23,580.05	0.00	3,081.61	0.00	3,081.61	20,498.44	15,168.88	15,168.88	14,020.07	14,020.07	
Total Fund: 166052		23,580.05	23,580.05	0.00	3,081.61	0.00	3,081.61	20,498.44	15,168.88	15,168.88	14,020.07	14,020.07	

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 166053 - WTTC 2003 - Enhanced Gravel Filters												
Org: UDCEMC - PI Michael Collins				Org Mgr: Collins, Michael Robin								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
611PXR	[NSE] Supplemental-SR (A-Funds)	(7,000.33)	(7,000.33)	0.00	0.00	0.00	0.00	(7,000.33)	0.00	0.00	7,000.33	7,000.33
615NZ0	PAT Unallocated Budget (Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(0.33)	(0.33)	0.00	0.00	0.00	0.00	(0.33)	0.00	0.00	7,000.33	7,000.33
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,468.65	1,468.65	0.00	0.00	0.00	0.00	1,468.65	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(588.00)	(588.00)	0.00	0.00	0.00	0.00	(588.00)	0.00	0.00	588.00	588.00
Subtotal Account Pool: 65		880.65	880.65	0.00	0.00	0.00	0.00	880.65	0.00	0.00	588.00	588.00
Account Pool: 71 - Support												
711200	Research Supplies	(195.39)	(195.39)	0.00	0.00	0.00	0.00	(195.39)	0.00	0.00	195.39	195.39
714010	Postage-Off Campus Mail Services	(638.57)	(638.57)	0.00	0.00	0.00	0.00	(638.57)	0.00	0.00	565.63	565.63
Subtotal Account Pool: 71		(833.96)	(833.96)	0.00	0.00	0.00	0.00	(833.96)	0.00	0.00	761.02	761.02
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	62,500.00	62,500.00	0.00	0.00	0.00	0.00	62,500.00	0.00	0.00	0.00	0.00
730002	Subcontracts 02	(62,500.00)	(62,500.00)	0.00	0.00	0.00	0.00	(62,500.00)	13,605.50	13,605.50	23,325.47	23,325.47
Subtotal Account Pool: 73		0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,605.50	13,605.50	23,325.47	23,325.47
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(46.36)	(46.36)	0.00	0.00	0.00	0.00	(46.36)	0.00	0.00	4,016.51	4,016.51
Subtotal Account Pool: 76		(46.36)	(46.36)	0.00	0.00	0.00	0.00	(46.36)	0.00	0.00	4,016.51	4,016.51
Total Org: UDCEMC		0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,605.50	13,605.50	35,691.33	35,691.33
Total Fund: 166053		0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,605.50	13,605.50	35,691.33	35,691.33

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final	
Fund: 166054 - WTTC 2003 - Corrosion Control													
Org: UDCEMC - PI Michael Collins				Org Mgr: Collins, Michael Robin									
Account Pool: 61 - Salaries and Wages													
611NZ0	Faculty Unallocated Budget(BudOnly)	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00	
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(5,001.29)	(5,001.29)	0.00	0.00	0.00	0.00	(5,001.29)	2,846.89	2,846.89	2,154.40	2,154.40	
611PXR	[NSE] Supplemental-SR (A-Funds)	(1,953.05)	(1,953.05)	0.00	0.00	0.00	0.00	(1,953.05)	0.00	0.00	1,953.05	1,953.05	
615NZ0	PAT Unallocated Budget (Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00	
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(322.00)	(322.00)	0.00	0.00	0.00	0.00	(322.00)	322.00	322.00	0.00	0.00	
Subtotal Account Pool: 61		(276.34)	(276.34)	0.00	0.00	0.00	0.00	(276.34)	3,168.89	3,168.89	4,107.45	4,107.45	
Account Pool: 65 - Fringe Benefits													
65YF10	Full Fringe Benefit Distr Expe	1,513.00	1,513.00	0.00	0.00	0.00	0.00	1,513.00	0.00	0.00	0.00	0.00	
65YP10	Nonstatus Benefit Distr (Fica)	(611.21)	(611.21)	0.00	0.00	0.00	0.00	(611.21)	266.19	266.19	345.02	345.02	
Subtotal Account Pool: 65		901.79	901.79	0.00	0.00	0.00	0.00	901.79	266.19	266.19	345.02	345.02	
Account Pool: 71 - Support													
710100	Out-of-State Travel	0.00	0.00	0.00	48.92	0.00	48.92	(48.92)	0.00	0.00	0.00	0.00	
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(975.40)	(975.40)	
717200	Other Professional Services-General	(525.00)	(525.00)	0.00	0.00	0.00	0.00	(525.00)	525.00	525.00	0.00	0.00	
Subtotal Account Pool: 71		(525.00)	(525.00)	0.00	48.92	0.00	48.92	(573.92)	525.00	525.00	(975.40)	(975.40)	
Account Pool: 73 - Subcontracts													
730001	Subcontracts 01	90,529.00	90,529.00	0.00	0.00	0.00	0.00	90,529.00	0.00	0.00	0.00	0.00	
730004	Subcontracts 04	(90,529.00)	(90,529.00)	0.00	0.00	0.00	0.00	(90,529.00)	6,141.53	6,141.53	46,207.01	46,207.01	
Subtotal Account Pool: 73		0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,141.53	6,141.53	46,207.01	46,207.01	
Account Pool: 76 - F&A and Internal Allocations													
760300	F&A Expenditures	(29.02)	(29.02)	0.00	22.50	0.00	22.50	(51.52)	1,821.66	1,821.66	1,599.43	1,599.43	
Subtotal Account Pool: 76		(29.02)	(29.02)	0.00	22.50	0.00	22.50	(51.52)	1,821.66	1,821.66	1,599.43	1,599.43	
Total Org: UDCEMC		71.43	71.43	0.00	71.42	0.00	71.42	0.01	11,923.27	11,923.27	51,283.51	51,283.51	
Total Fund: 166054		71.43	71.43	0.00	71.42	0.00	71.42	0.01	11,923.27	11,923.27	51,283.51	51,283.51	

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 166055 - W TTC 2003 - Sidestream Ozonation												
Org: UDCEMC - PI Michael Collins				Org Mgr: Collins, Michael Robin								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	12,684.00	12,684.00	0.00	0.00	0.00	0.00	12,684.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(4,497.98)	(4,497.98)	0.00	0.00	0.00	0.00	(4,497.98)	0.00	0.00	4,497.98	4,497.98
611PXM	[NSE] Supplemental-Other-Misc	(2,999.00)	(2,999.00)	0.00	0.00	0.00	0.00	(2,999.00)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(6,250.05)	(6,250.05)	0.00	0.00	0.00	0.00	(6,250.05)	0.00	0.00	6,250.05	6,250.05
613NZ0	Grad Unallocated Budget (Bud Only)	16,923.00	16,923.00	0.00	0.00	0.00	0.00	16,923.00	0.00	0.00	0.00	0.00
615F10	PAT	(16,888.91)	(16,888.91)	0.00	0.00	0.00	0.00	(16,888.91)	0.00	0.00	6,897.26	6,897.26
615NZ0	PAT Unallocated Budget (Bud Only)	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(5,956.56)	(5,956.56)	0.00	0.00	0.00	0.00	(5,956.56)	0.00	0.00	3,113.56	3,113.56
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(4,710.00)	(4,710.00)	0.00	0.00	0.00	0.00	(4,710.00)	0.00	0.00	1,540.00	1,540.00
Subtotal Account Pool: 61		(1,695.50)	(1,695.50)	0.00	0.00	0.00	0.00	(1,695.50)	0.00	0.00	22,298.85	22,298.85
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(1,346.08)	(1,346.08)	0.00	0.00	0.00	0.00	(1,346.08)	0.00	0.00	2,793.38	2,793.38
65YP10	Nonstatus Benefit Distr (Fica)	(1,507.72)	(1,507.72)	0.00	0.00	0.00	0.00	(1,507.72)	0.00	0.00	768.73	768.73
Subtotal Account Pool: 65		(2,853.80)	(2,853.80)	0.00	0.00	0.00	0.00	(2,853.80)	0.00	0.00	3,562.11	3,562.11
Account Pool: 71 - Support												
7112	Research Supplies	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(626.85)	(626.85)	0.00	(309.76)	0.00	(309.76)	(317.09)	309.76	309.76	0.00	0.00
714010	Postage-Off Campus Mail Services	(97.30)	(97.30)	0.00	0.00	0.00	0.00	(97.30)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	(3,900.00)	(3,900.00)	0.00	0.00	0.00	0.00	(3,900.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(1,080.00)	(1,080.00)	0.00	0.00	0.00	0.00	(1,080.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		(704.15)	(704.15)	0.00	(309.76)	0.00	(309.76)	(394.39)	309.76	309.76	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	7,950.00	7,950.00	0.00	0.00	0.00	0.00	7,950.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(459.50)	(459.50)	0.00	0.00	0.00	0.00	(459.50)	0.00	0.00	459.50	459.50
722200	Participant Support	(63.07)	(63.07)	0.00	0.00	0.00	0.00	(63.07)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		7,427.43	7,427.43	0.00	0.00	0.00	0.00	7,427.43	0.00	0.00	459.50	459.50
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(2,626.23)	(2,626.23)	0.00	(142.49)	0.00	(142.49)	(2,483.74)	142.49	142.49	11,896.05	11,896.05
Subtotal Account Pool: 76		(2,626.23)	(2,626.23)	0.00	(142.49)	0.00	(142.49)	(2,483.74)	142.49	142.49	11,896.05	11,896.05
Total Org: UDCEMC		(452.25)	(452.25)	0.00	(452.25)	0.00	(452.25)	(0.00)	452.25	452.25	38,216.51	38,216.51
Total Fund: 166055		(452.25)	(452.25)	0.00	(452.25)	0.00	(452.25)	(0.00)	452.25	452.25	38,216.51	38,216.51

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final	
Fund: 166056 - Greening the Supply Chain													
Org: UDKEIF - PI Ihab Farag				Org Mgr: Farag, Ihab H									
Account Pool: 61 - Salaries and Wages													
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,603.12	1,603.12	
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,263.11	2,263.11	
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,866.23	3,866.23	
Account Pool: 65 - Fringe Benefits													
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	134.66	134.66	
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	134.66	134.66	
Account Pool: 71 - Support													
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	248.04	248.04	
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	185.76	185.76	
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.61	0.61	
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	434.41	434.41	
Account Pool: 76 - F&A and Internal Allocations													
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,153.19	1,153.19	
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,153.19	1,153.19	
Total Org: UDKEIF		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,588.49	5,588.49	
Total Fund: 166056		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,588.49	5,588.49	

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final	
Fund: 166057 - Hospital Benchmarking Plan													
Org: UDKEIF - PI Ihab Farag				Org Mgr: Farag, Ihab H									
Account Pool: 61 - Salaries and Wages													
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,600.40	3,600.40	
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,049.13	4,049.13	
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	289.79	289.79	
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,939.32	7,939.32	
Account Pool: 65 - Fringe Benefits													
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	302.43	302.43	
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	302.43	302.43	
Account Pool: 71 - Support													
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	503.15	503.15	
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,490.29	2,490.29	
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,131.94	1,131.94	
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	254.96	254.96	
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,380.34	4,380.34	
Account Pool: 76 - F&A and Internal Allocations													
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,281.77	3,281.77	
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,281.77	3,281.77	
Total Org: UDKEIF		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,903.86	15,903.86	
Total Fund: 166057		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,903.86	15,903.86	

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 166063 - WTTAC 04-05 Engineer Training												
Org: UDCEMC - PI Michael Collins		Org Mgr: Collins, Michael Robin										
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	2,411.23	0.00	2,411.23	(2,411.23)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(6,130.30)	(6,130.30)	0.00	0.00	0.00	0.00	(6,130.30)	6,130.30	6,130.30	0.00	0.00
Subtotal Account Pool: 61		1,369.70	1,369.70	0.00	2,411.23	0.00	2,411.23	(1,041.53)	6,130.30	6,130.30	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,235.00	2,235.00	0.00	1,019.82	0.00	1,019.82	1,215.18	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(514.94)	(514.94)	0.00	0.00	0.00	0.00	(514.94)	514.94	514.94	0.00	0.00
Subtotal Account Pool: 65		1,720.06	1,720.06	0.00	1,019.82	0.00	1,019.82	700.24	514.94	514.94	0.00	0.00
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	3.88	0.00	3.88	(3.88)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(200.00)	(200.00)	0.00	0.00	0.00	0.00	(200.00)	200.00	200.00	0.00	0.00
7112	Research Supplies	1,002.00	1,002.00	0.00	0.00	0.00	0.00	1,002.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	456.81	0.00	456.81	(456.81)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		802.00	802.00	0.00	460.69	0.00	460.69	341.31	200.00	200.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	1,790.18	1,790.18	0.00	1,790.18	0.00	1,790.18	0.00	3,148.82	3,148.82	0.00	0.00
Subtotal Account Pool: 76		1,790.18	1,790.18	0.00	1,790.18	0.00	1,790.18	0.00	3,148.82	3,148.82	0.00	0.00
Total Org: UDCEMC		5,681.94	5,681.94	0.00	5,681.92	0.00	5,681.92	0.02	9,994.06	9,994.06	0.00	0.00
Total Fund: 166063		5,681.94	5,681.94	0.00	5,681.92	0.00	5,681.92	0.02	9,994.06	9,994.06	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final	
Fund: 166064 - WTTAC 04-05 Non-Aligned Aeromonas													
Org: UDCEMC - PI Michael Collins				Org Mgr: Collins, Michael Robin									
Account Pool: 61 - Salaries and Wages													
611NZ0	Faculty Unallocated Budget(BudOnly)	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00	
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(5,001.29)	(5,001.29)	0.00	0.00	0.00	0.00	(5,001.29)	2,846.89	2,846.89	2,154.40	2,154.40	
615F10	PAT	(3,762.75)	(3,762.75)	0.00	0.00	0.00	0.00	(3,762.75)	3,762.75	3,762.75	0.00	0.00	
615NZ0	PAT Unallocated Budget (Bud Only)	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00	
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(4,660.67)	(4,660.67)	0.00	462.00	0.00	462.00	(5,122.67)	4,660.67	4,660.67	0.00	0.00	
61SNSH	Student Labor	0.00	0.00	0.00	834.20	0.00	834.20	(834.20)	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 61		1,575.29	1,575.29	0.00	1,296.20	0.00	1,296.20	279.09	11,270.31	11,270.31	2,154.40	2,154.40	
Account Pool: 65 - Fringe Benefits													
65YF10	Full Fringe Benefit Distr Expe	2,964.89	2,964.89	0.00	0.00	0.00	0.00	2,964.89	1,505.11	1,505.11	0.00	0.00	
65YP10	Nonstatus Benefit Distr (Fica)	(811.59)	(811.59)	0.00	42.04	0.00	42.04	(853.63)	630.62	630.62	180.97	180.97	
Subtotal Account Pool: 65		2,153.30	2,153.30	0.00	42.04	0.00	42.04	2,111.26	2,135.73	2,135.73	180.97	180.97	
Account Pool: 71 - Support													
714010	Postage-Off Campus Mail Services	(151.06)	(151.06)	0.00	0.00	0.00	0.00	(151.06)	151.06	151.06	0.00	0.00	
717200	Other Professional Services-General	(120.00)	(120.00)	0.00	0.00	0.00	0.00	(120.00)	120.00	120.00	0.00	0.00	
Subtotal Account Pool: 71		(271.06)	(271.06)	0.00	0.00	0.00	0.00	(271.06)	271.06	271.06	0.00	0.00	
Account Pool: 73 - Subcontracts													
730001	Subcontracts 01	0.00	46,582.16	0.00	46,582.16	0.00	46,582.16	0.00	38,498.84	38,498.84	0.00	0.00	
Subtotal Account Pool: 73		0.00	46,582.16	0.00	46,582.16	0.00	46,582.16	0.00	38,498.84	38,498.84	0.00	0.00	
Account Pool: 76 - F&A and Internal Allocations													
760300	F&A Expenditures	1,590.25	1,590.25	0.00	615.59	0.00	615.59	974.66	17,791.47	17,791.47	1,074.28	1,074.28	
Subtotal Account Pool: 76		1,590.25	1,590.25	0.00	615.59	0.00	615.59	974.66	17,791.47	17,791.47	1,074.28	1,074.28	
Total Org: UDCEMC		5,047.78	51,629.94	0.00	48,535.99	0.00	48,535.99	3,093.95	69,967.41	69,967.41	3,409.65	3,409.65	
Total Fund: 166064		5,047.78	51,629.94	0.00	48,535.99	0.00	48,535.99	3,093.95	69,967.41	69,967.41	3,409.65	3,409.65	

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 166065 - WTTAC 04-05 Slow Sand Filtration												
Org: UDCEMC - PI Michael Collins				Org Mgr: Collins, Michael Robin								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	45,000.00	45,000.00	0.00	0.00	0.00	0.00	45,000.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(6,590.42)	(6,590.42)	0.00	0.00	0.00	0.00	(6,590.42)	3,751.47	3,751.47	2,838.95	2,838.95
611PXR	[NSE] Supplemental-SR (A-Funds)	(26,464.48)	(26,464.48)	0.00	0.00	0.00	0.00	(26,464.48)	6,049.02	6,049.02	20,415.46	20,415.46
615F10	PAT	(28,926.76)	(28,926.76)	0.00	(626.25)	0.00	(626.25)	(28,300.51)	22,567.02	22,567.02	6,359.74	6,359.74
615NZ0	PAT Unallocated Budget (Bud Only)	27,500.00	27,500.00	0.00	0.00	0.00	0.00	27,500.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(655.72)	(655.72)	0.00	11.11	0.00	11.11	(666.83)	655.72	655.72	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(6,945.00)	(6,945.00)	0.00	0.00	0.00	0.00	(6,945.00)	6,945.00	6,945.00	0.00	0.00
Subtotal Account Pool: 61		2,917.62	2,917.62	0.00	(615.14)	0.00	(615.14)	3,532.76	39,968.23	39,968.23	29,614.15	29,614.15
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	3,315.52	3,315.52	0.00	(245.15)	0.00	(245.15)	3,560.67	9,026.78	9,026.78	2,575.70	2,575.70
65YP10	Nonstatus Benefit Distr (Fica)	(3,415.82)	(3,415.82)	0.00	1.01	0.00	1.01	(3,416.83)	1,462.42	1,462.42	1,953.40	1,953.40
Subtotal Account Pool: 65		(100.30)	(100.30)	0.00	(244.14)	0.00	(244.14)	143.84	10,489.20	10,489.20	4,529.10	4,529.10
Account Pool: 71 - Support												
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(865.75)	(865.75)	0.00	0.00	0.00	0.00	(865.75)	865.75	865.75	0.00	0.00
7112	Research Supplies	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(9,205.22)	(9,205.22)	0.00	0.00	0.00	0.00	(9,205.22)	8,115.65	8,115.65	1,089.57	1,089.57
714010	Postage-Off Campus Mail Services	(422.45)	(422.45)	0.00	0.00	0.00	0.00	(422.45)	422.45	422.45	0.00	0.00
717200	Other Professional Services-General	(1,179.00)	(1,179.00)	0.00	0.00	0.00	0.00	(1,179.00)	1,179.00	1,179.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(7.64)	(7.64)	0.00	0.00	0.00	0.00	(7.64)	7.64	7.64	0.00	0.00
Subtotal Account Pool: 71		(3,680.06)	(3,680.06)	0.00	0.00	0.00	0.00	(3,680.06)	10,590.49	10,590.49	1,089.57	1,089.57
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(397.26)	(397.26)	0.00	(395.27)	0.00	(395.27)	(1.99)	28,082.17	28,082.17	16,207.09	16,207.09
Subtotal Account Pool: 76		(397.26)	(397.26)	0.00	(395.27)	0.00	(395.27)	(1.99)	28,082.17	28,082.17	16,207.09	16,207.09
Total Org: UDCEMC		(1,260.00)	(1,260.00)	0.00	(1,254.55)	0.00	(1,254.55)	(5.45)	89,130.09	89,130.09	51,439.91	51,439.91
Total Fund: 166065		(1,260.00)	(1,260.00)	0.00	(1,254.55)	0.00	(1,254.55)	(5.45)	89,130.09	89,130.09	51,439.91	51,439.91

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures			2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final	
Fund: 166066 - WTTAC 04-06 Innovative Treatment													
Org: UDCEMC - PI Michael Collins				Org Mgr: Collins, Michael Robin									
Account Pool: 61 - Salaries and Wages													
611NZ0	Faculty Unallocated Budget(BudOnly)	5,008.00	5,008.00	0.00	0.00	0.00	0.00	5,008.00	0.00	0.00	0.00	0.00	
613NZ0	Grad Unallocated Budget (Bud Only)	23,476.00	23,476.00	0.00	0.00	0.00	0.00	23,476.00	0.00	0.00	0.00	0.00	
615F10	PAT	(3,290.03)	(3,290.03)	0.00	8,820.61	0.00	8,820.61	(12,110.64)	3,290.03	3,290.03	0.00	0.00	
615NZ0	PAT Unallocated Budget (Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00	
61CPEX	[NSE] Non-Status Salary (Exempt)	(16,484.81)	(16,484.81)	0.00	6,091.74	0.00	6,091.74	(22,576.55)	15,069.07	15,069.07	1,415.74	1,415.74	
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	2,497.50	0.00	2,497.50	(2,497.50)	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 61		13,709.16	13,709.16	0.00	17,409.85	0.00	17,409.85	(3,700.69)	18,359.10	18,359.10	1,415.74	1,415.74	
Account Pool: 65 - Fringe Benefits													
65YF10	Full Fringe Benefit Distr Expe	1,479.98	1,479.98	0.00	3,828.14	0.00	3,828.14	(2,348.16)	1,316.02	1,316.02	0.00	0.00	
65YP10	Nonstatus Benefit Distr (Fica)	(1,384.73)	(1,384.73)	0.00	781.63	0.00	781.63	(2,166.36)	1,265.79	1,265.79	118.94	118.94	
Subtotal Account Pool: 65		95.25	95.25	0.00	4,609.77	0.00	4,609.77	(4,514.52)	2,581.81	2,581.81	118.94	118.94	
Account Pool: 71 - Support													
710100	Out-of-State Travel	0.00	0.00	0.00	55.08	0.00	55.08	(55.08)	0.00	0.00	0.00	0.00	
7112	Research Supplies	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00	
711200	Research Supplies	(864.63)	(864.63)	0.00	673.11	0.00	673.11	(1,537.74)	53.10	53.10	811.53	811.53	
713000	Printing & Copying-General	(42.36)	(42.36)	0.00	0.00	0.00	0.00	(42.36)	42.36	42.36	0.00	0.00	
717200	Other Professional Services-General	(3,084.60)	(3,084.60)	0.00	0.00	0.00	0.00	(3,084.60)	1,512.00	1,512.00	1,572.60	1,572.60	
Subtotal Account Pool: 71		8.41	8.41	0.00	728.19	0.00	728.19	(719.78)	1,607.46	1,607.46	2,384.13	2,384.13	
Account Pool: 72 - Student and/or Participant Support													
721100	Assistantships	13,008.00	13,008.00	0.00	0.00	0.00	0.00	13,008.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 72		13,008.00	13,008.00	0.00	0.00	0.00	0.00	13,008.00	0.00	0.00	0.00	0.00	
Account Pool: 76 - F&A and Internal Allocations													
760300	F&A Expenditures	6,354.09	6,354.09	0.00	10,464.04	0.00	10,464.04	(4,109.95)	10,372.27	10,372.27	1,802.64	1,802.64	
Subtotal Account Pool: 76		6,354.09	6,354.09	0.00	10,464.04	0.00	10,464.04	(4,109.95)	10,372.27	10,372.27	1,802.64	1,802.64	
Total Org: UDCEMC		33,174.91	33,174.91	0.00	33,211.85	0.00	33,211.85	(36.94)	32,920.64	32,920.64	5,721.45	5,721.45	
Total Fund: 166066		33,174.91	33,174.91	0.00	33,211.85	0.00	33,211.85	(36.94)	32,920.64	32,920.64	5,721.45	5,721.45	

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final	
Fund: 166067 - Marina Pollution Prevention													
Org: UDKEIF - PI Ihab Farag				Org Mgr: Farag, Ihab H									
Account Pool: 61 - Salaries and Wages													
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,999.90	1,999.90	0.00	0.00	
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,408.00	1,408.00	640.00	640.00	
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,407.90	3,407.90	640.00	640.00	
Account Pool: 65 - Fringe Benefits													
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	167.99	167.99	0.00	0.00	
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	167.99	167.99	0.00	0.00	
Account Pool: 71 - Support													
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	488.64	488.64	0.00	0.00	
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	57.35	57.35	0.00	0.00	
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	545.99	545.99	0.00	0.00	
Account Pool: 76 - F&A and Internal Allocations													
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,071.71	1,071.71	166.40	166.40	
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,071.71	1,071.71	166.40	166.40	
Total Org: UDKEIF		0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,193.59	5,193.59	806.40	806.40	
Total Fund: 166067		0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,193.59	5,193.59	806.40	806.40	

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final	
Fund: 166068 - EMS Implementation													
Org: UDKEIF - PI Ihab Farag				Org Mgr: Farag, Ihab H									
Account Pool: 61 - Salaries and Wages													
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	999.93	999.93	0.00	0.00	
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	918.00	918.00	354.00	354.00	
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,917.93	1,917.93	354.00	354.00	
Account Pool: 65 - Fringe Benefits													
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	83.99	83.99	0.00	0.00	
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	83.99	83.99	0.00	0.00	
Account Pool: 71 - Support													
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 76 - F&A and Internal Allocations													
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	520.50	520.50	92.04	92.04	
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	520.50	520.50	92.04	92.04	
Account Pool: 7Z - Transfers Out													
80ZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.46)	(0.46)	0.00	0.00	
Subtotal Account Pool: 7Z		0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.46)	(0.46)	0.00	0.00	
Total Org: UDKEIF		0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,521.96	2,521.96	446.04	446.04	
Total Fund: 166068		0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,521.96	2,521.96	446.04	446.04	

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 166069 - Risk Reduction Implementation												
Org: UDKEIF - PI Ihab Farag				Org Mgr: Farag, Ihab H								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,664.00	1,664.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,080.00	1,080.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,744.00	3,744.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	223.77	223.77	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	223.77	223.77	0.00	0.00
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,031.62	1,031.62	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,031.62	1,031.62	0.00	0.00
Total Org: UDKEIF		0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,999.39	4,999.39	0.00	0.00
Total Fund: 166069		0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,999.39	4,999.39	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 166071 - Homeland Security Conference												
Org: UDKEIF - PI Ihab Farag				Org Mgr: Farag, Ihab H								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,477.03	1,477.03	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,477.03	1,477.03	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	113.75	113.75	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	370.33	370.33	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38.16	38.16	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	769.92	769.92	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	85.00	85.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	169.99	169.99	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,912.32	4,912.32	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,459.47	6,459.47	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,063.49	2,063.49	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,063.49	2,063.49	0.00	0.00
Total Org: UDKEIF		0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,999.99	9,999.99	0.00	0.00
Total Fund: 166071		0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,999.99	9,999.99	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 166072 - Fellowship: Chaire Hoff												
Org: UDESJB - PI Julia Bryce		Org Mgr: Roberts, Katherine M										
Account Pool: 71 - Support												
710	Travel	7,300.00	7,300.00	0.00	0.00	0.00	0.00	7,300.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(682.80)	(682.80)	0.00	2,268.10	0.00	2,268.10	(2,950.90)	682.80	682.80	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	160.00	0.00	160.00	(160.00)	0.00	0.00	0.00	0.00
7111	Supplies	1,350.00	1,350.00	0.00	0.00	0.00	0.00	1,350.00	0.00	0.00	0.00	0.00
7112	Research Supplies	1,522.00	1,522.00	0.00	0.00	0.00	0.00	1,522.00	0.00	0.00	0.00	0.00
71C600	Insurance	0.00	0.00	0.00	1,304.11	0.00	1,304.11	(1,304.11)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		9,489.20	9,489.20	0.00	3,732.21	0.00	3,732.21	5,756.99	682.80	682.80	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	24,000.00	24,000.00	0.00	0.00	0.00	0.00	24,000.00	0.00	0.00	0.00	0.00
722310	Other Financial Aid-Misc Dept Schol	(9,831.25)	(9,831.25)	0.00	5,536.00	0.00	5,536.00	(15,367.25)	9,831.25	9,831.25	0.00	0.00
Subtotal Account Pool: 72		14,168.75	14,168.75	0.00	5,536.00	0.00	5,536.00	8,632.75	9,831.25	9,831.25	0.00	0.00
Total Org: UDESJB		23,657.95	23,657.95	0.00	9,268.21	0.00	9,268.21	14,389.74	10,514.05	10,514.05	0.00	0.00
Total Fund: 166072		23,657.95	23,657.95	0.00	9,268.21	0.00	9,268.21	14,389.74	10,514.05	10,514.05	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 166073 - WTTAC 2004-05 - Administration												
Org: UDCEMC - PI Michael Collins				Org Mgr: Collins, Michael Robin								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	4,999.00	4,999.00	0.00	0.00	0.00	0.00	4,999.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	20,697.51	0.00	20,697.51	(20,697.51)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	37,000.00	37,000.00	0.00	0.00	0.00	0.00	37,000.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	3,453.75	0.00	3,453.75	(3,453.75)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	93.50	0.00	93.50	(93.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		41,999.00	41,999.00	0.00	24,244.76	0.00	24,244.76	17,754.24	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	15,070.00	15,070.00	0.00	8,982.73	0.00	8,982.73	6,087.27	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	314.30	0.00	314.30	(314.30)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		15,070.00	15,070.00	0.00	9,297.03	0.00	9,297.03	5,772.97	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710	Travel	11,086.00	11,086.00	0.00	0.00	0.00	0.00	11,086.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,935.41	0.00	2,935.41	(2,935.41)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	295.00	0.00	295.00	(295.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	2,355.00	2,355.00	0.00	0.00	0.00	0.00	2,355.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	250.73	0.00	250.73	(250.73)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(47.50)	(47.50)	0.00	940.86	0.00	940.86	(988.36)	47.50	47.50	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	937.57	0.00	937.57	(937.57)	0.00	0.00	0.00	0.00
719200	Employee Recruiting-General	(127.12)	(127.12)	0.00	0.00	0.00	0.00	(127.12)	127.12	127.12	0.00	0.00
Subtotal Account Pool: 71		13,266.38	13,266.38	0.00	5,359.57	0.00	5,359.57	7,906.81	174.62	174.62	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	32,354.67	32,354.67	0.00	17,894.65	0.00	17,894.65	14,460.02	80.33	80.33	0.00	0.00
Subtotal Account Pool: 76		32,354.67	32,354.67	0.00	17,894.65	0.00	17,894.65	14,460.02	80.33	80.33	0.00	0.00
Total Org: UDCEMC		102,690.05	102,690.05	0.00	56,796.01	0.00	56,796.01	45,894.04	254.95	254.95	0.00	0.00
Total Fund: 166073		102,690.05	102,690.05	0.00	56,796.01	0.00	56,796.01	45,894.04	254.95	254.95	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 166074 - WTTAC 2004-05 - Training												
Org: UDCEMC - PI Michael Collins				Org Mgr: Collins, Michael Robin								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	35,366.00	35,366.00	0.00	0.00	0.00	0.00	35,366.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		38,366.00	38,366.00	0.00	0.00	0.00	0.00	38,366.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	14,254.00	14,254.00	0.00	0.00	0.00	0.00	14,254.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		14,254.00	14,254.00	0.00	0.00	0.00	0.00	14,254.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710	Travel	3,498.00	3,498.00	0.00	0.00	0.00	0.00	3,498.00	0.00	0.00	0.00	0.00
7112	Research Supplies	1,864.00	1,864.00	0.00	0.00	0.00	0.00	1,864.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		5,362.00	5,362.00	0.00	0.00	0.00	0.00	5,362.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	26,670.00	26,670.00	0.00	0.00	0.00	0.00	26,670.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		26,670.00	26,670.00	0.00	0.00	0.00	0.00	26,670.00	0.00	0.00	0.00	0.00
Total Org: UDCEMC		84,652.00	84,652.00	0.00	0.00	0.00	0.00	84,652.00	0.00	0.00	0.00	0.00
Total Fund: 166074		84,652.00	84,652.00	0.00	0.00	0.00	0.00	84,652.00	0.00	0.00	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 166075 - WTTAC 2004-05 - Enhanced Particle												
Org: UDCEMC - PI Michael Collins				Org Mgr: Collins, Michael Robin								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	1,102.00	1,102.00	0.00	0.00	0.00	0.00	1,102.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	1,102.00	1,102.00	0.00	0.00	0.00	0.00	1,102.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		2,204.00	2,204.00	0.00	0.00	0.00	0.00	2,204.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	528.00	528.00	0.00	0.00	0.00	0.00	528.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		528.00	528.00	0.00	0.00	0.00	0.00	528.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710100	Out-of-State Travel	(340.30)	(340.30)	0.00	0.00	0.00	0.00	(340.30)	340.30	340.30	0.00	0.00
7112	Research Supplies	336.00	336.00	0.00	0.00	0.00	0.00	336.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	41.50	0.00	41.50	(41.50)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	67.50	0.00	67.50	(67.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		(4.30)	(4.30)	0.00	109.00	0.00	109.00	(113.30)	340.30	340.30	0.00	0.00
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	14,880.00	14,880.00	0.00	0.00	0.00	0.00	14,880.00	0.00	0.00	0.00	0.00
730002	Subcontracts 02	(14,881.00)	(4,800.04)	0.00	10,080.96	0.00	10,080.96	(14,881.00)	4,800.04	4,800.04	0.00	0.00
Subtotal Account Pool: 73		(1.00)	10,079.96	0.00	10,080.96	0.00	10,080.96	(1.00)	4,800.04	4,800.04	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
740010	Cap Equipment-Flight Parts	(77.65)	(77.65)	0.00	0.00	0.00	0.00	(77.65)	77.65	77.65	0.00	0.00
Subtotal Account Pool: 74		(77.65)	(77.65)	0.00	0.00	0.00	0.00	(77.65)	77.65	77.65	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	5,890.45	5,890.45	0.00	4,687.39	0.00	4,687.39	1,203.06	2,364.55	2,364.55	0.00	0.00
Subtotal Account Pool: 76		5,890.45	5,890.45	0.00	4,687.39	0.00	4,687.39	1,203.06	2,364.55	2,364.55	0.00	0.00
Total Org: UDCEMC		8,539.50	18,620.46	0.00	14,877.35	0.00	14,877.35	3,743.11	7,582.54	7,582.54	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 166075 - WTTAC 2004-05 - Enhanced Particle												
Org: UDEEAK - PI Andrew Kun				Org Mgr: Kun, Andrew L								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(2,579.55)	(2,579.55)	0.00	(2,579.55)	0.00	(2,579.55)	0.00	2,579.55	2,579.55	0.00	0.00
Subtotal Account Pool: 61		(2,579.55)	(2,579.55)	0.00	(2,579.55)	0.00	(2,579.55)	0.00	2,579.55	2,579.55	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(1,088.20)	(1,088.20)	0.00	(1,088.20)	0.00	(1,088.20)	0.00	1,088.20	1,088.20	0.00	0.00
Subtotal Account Pool: 65		(1,088.20)	(1,088.20)	0.00	(1,088.20)	0.00	(1,088.20)	0.00	1,088.20	1,088.20	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(1,687.16)	(1,687.16)	0.00	(1,687.16)	0.00	(1,687.16)	0.00	1,687.16	1,687.16	0.00	0.00
Subtotal Account Pool: 76		(1,687.16)	(1,687.16)	0.00	(1,687.16)	0.00	(1,687.16)	0.00	1,687.16	1,687.16	0.00	0.00
Total Org: UDEEAK		(5,354.91)	(5,354.91)	0.00	(5,354.91)	0.00	(5,354.91)	0.00	5,354.91	5,354.91	0.00	0.00
Total Fund: 166075		3,184.59	13,265.55	0.00	9,522.44	0.00	9,522.44	3,743.11	12,937.45	12,937.45	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 166076 - WTTAC 2004-05 - Radionuclides												
Org: UDCEMC - PI Michael Collins				Org Mgr: Collins, Michael Robin								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(4,940.91)	(4,940.91)	0.00	6,133.54	0.00	6,133.54	(11,074.45)	4,940.91	4,940.91	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	13,200.14	0.00	13,200.14	(13,200.14)	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(2,356.54)	(2,356.54)	0.00	5,424.66	0.00	5,424.66	(7,781.20)	2,356.54	2,356.54	0.00	0.00
615F10	PAT	(6,157.22)	(6,157.22)	0.00	3,595.02	0.00	3,595.02	(9,752.24)	6,157.22	6,157.22	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	30,000.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		21,545.33	21,545.33	0.00	28,353.36	0.00	28,353.36	(6,808.03)	13,454.67	13,454.67	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	9,833.10	9,833.10	0.00	1,560.24	0.00	1,560.24	8,272.86	2,462.90	2,462.90	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(628.85)	(628.85)	0.00	1,051.78	0.00	1,051.78	(1,680.63)	628.85	628.85	0.00	0.00
Subtotal Account Pool: 65		9,204.25	9,204.25	0.00	2,612.02	0.00	2,612.02	6,592.23	3,091.75	3,091.75	0.00	0.00
Account Pool: 71 - Support												
710100	Out-of-State Travel	(293.42)	(293.42)	0.00	0.00	0.00	0.00	(293.42)	293.42	293.42	0.00	0.00
710300	Conference Registration Fees	(395.00)	(395.00)	0.00	0.00	0.00	0.00	(395.00)	395.00	395.00	0.00	0.00
7112	Research Supplies	11,840.00	11,840.00	0.00	0.00	0.00	0.00	11,840.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(943.60)	(943.60)	0.00	3,295.62	0.00	3,295.62	(4,239.22)	943.60	943.60	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	55.00	0.00	55.00	(55.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	4,780.00	3,180.00	7,960.00	(7,960.00)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	15,000.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	(110.00)	(110.00)	0.00	0.00	0.00	0.00	(110.00)	110.00	110.00	0.00	0.00
Subtotal Account Pool: 71		25,097.98	25,097.98	0.00	8,130.62	3,180.00	11,310.62	13,787.36	1,742.02	1,742.02	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	8,939.60	0.00	8,939.60	(8,939.60)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	8,939.60	0.00	8,939.60	(8,939.60)	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	25,690.30	25,690.30	0.00	17,984.24	0.00	17,984.24	7,706.06	8,412.70	8,412.70	0.00	0.00
Subtotal Account Pool: 76		25,690.30	25,690.30	0.00	17,984.24	0.00	17,984.24	7,706.06	8,412.70	8,412.70	0.00	0.00
Total Org: UDCEMC		81,537.86	81,537.86	0.00	66,019.84	3,180.00	69,199.84	12,338.02	26,701.14	26,701.14	0.00	0.00
Total Fund: 166076		81,537.86	81,537.86	0.00	66,019.84	3,180.00	69,199.84	12,338.02	26,701.14	26,701.14	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 166077 - WTTAC 2004-05 - Pretreatment												
Org: UDCEMC - PI Michael Collins				Org Mgr: Collins, Michael Robin								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	4,998.00	4,998.00	0.00	0.00	0.00	0.00	4,998.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	14,000.00	14,000.00	0.00	0.00	0.00	0.00	14,000.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		21,998.00	21,998.00	0.00	0.00	0.00	0.00	21,998.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	6,214.00	6,214.00	0.00	0.00	0.00	0.00	6,214.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		6,214.00	6,214.00	0.00	0.00	0.00	0.00	6,214.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710	Travel	3,050.00	3,050.00	0.00	0.00	0.00	0.00	3,050.00	0.00	0.00	0.00	0.00
7112	Research Supplies	3,186.00	3,186.00	0.00	0.00	0.00	0.00	3,186.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		6,236.00	6,236.00	0.00	0.00	0.00	0.00	6,236.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	15,847.00	15,847.00	0.00	0.00	0.00	0.00	15,847.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		15,847.00	15,847.00	0.00	0.00	0.00	0.00	15,847.00	0.00	0.00	0.00	0.00
Total Org: UDCEMC		50,295.00	50,295.00	0.00	0.00	0.00	0.00	50,295.00	0.00	0.00	0.00	0.00
Total Fund: 166077		50,295.00	50,295.00	0.00	0.00	0.00	0.00	50,295.00	0.00	0.00	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 166084 - IWEM with Regard to Highways												
Org: UDERJM - PI Jeffrey S. Melton				Org Mgr: Melton, Jeffrey S								
Account Pool: 61 - Salaries and Wages												
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,676.32	0.00	3,676.32	(3,676.32)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	6,566.22	0.00	6,566.22	(6,566.22)	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(2,356.54)	(2,356.54)	0.00	2,925.36	0.00	2,925.36	(5,281.90)	2,356.54	2,356.54	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	1,911.96	0.00	1,911.96	(1,911.96)	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	21,427.00	21,427.00	0.00	0.00	0.00	0.00	21,427.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		19,070.46	19,070.46	0.00	15,079.86	0.00	15,079.86	3,990.60	2,356.54	2,356.54	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	546.00	546.00	0.00	0.00	0.00	0.00	546.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(203.07)	(203.07)	0.00	592.83	0.00	592.83	(795.90)	203.07	203.07	0.00	0.00
Subtotal Account Pool: 65		342.93	342.93	0.00	592.83	0.00	592.83	(249.90)	203.07	203.07	0.00	0.00
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	1,105.52	0.00	1,105.52	(1,105.52)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	153.00	0.00	153.00	(153.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	229.26	0.00	229.26	(229.26)	0.00	0.00	0.00	0.00
7112	Research Supplies	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(106.18)	(106.18)	0.00	82.16	0.00	82.16	(188.34)	106.18	106.18	0.00	0.00
Subtotal Account Pool: 71		1,893.82	1,893.82	0.00	1,569.94	0.00	1,569.94	323.88	106.18	106.18	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	2,131.50	0.00	2,131.50	(2,131.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	2,131.50	0.00	2,131.50	(2,131.50)	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	9,800.73	9,800.73	0.00	7,931.68	0.00	7,931.68	1,869.05	1,226.27	1,226.27	0.00	0.00
Subtotal Account Pool: 76		9,800.73	9,800.73	0.00	7,931.68	0.00	7,931.68	1,869.05	1,226.27	1,226.27	0.00	0.00
Total Org: UDERJM		31,107.94	31,107.94	0.00	27,305.81	0.00	27,305.81	3,802.13	3,892.06	3,892.06	0.00	0.00
Total Fund: 166084		31,107.94	31,107.94	0.00	27,305.81	0.00	27,305.81	3,802.13	3,892.06	3,892.06	0.00	0.00

[illegible]

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 166087 - Solvent Substitution Implementation												
Org: UDKEIF - PI Ihab Farag				Org Mgr: Farag, Ihab H								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	1,340.00	1,340.00	0.00	0.00	0.00	0.00	1,340.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	3,480.00	0.00	3,480.00	(3,480.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		4,340.00	4,340.00	0.00	3,480.00	0.00	3,480.00	860.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	122.00	122.00	0.00	0.00	0.00	0.00	122.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		122.00	122.00	0.00	0.00	0.00	0.00	122.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710	Travel	150.00	150.00	0.00	0.00	0.00	0.00	150.00	0.00	0.00	0.00	0.00
7112	Research Supplies	150.00	150.00	0.00	0.00	0.00	0.00	150.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	1,281.90	0.00	1,281.90	(1,281.90)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		300.00	300.00	0.00	1,281.90	0.00	1,281.90	(981.90)	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	1,238.00	1,238.00	0.00	1,238.10	0.00	1,238.10	(0.10)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		1,238.00	1,238.00	0.00	1,238.10	0.00	1,238.10	(0.10)	0.00	0.00	0.00	0.00
Total Org: UDKEIF		6,000.00	6,000.00	0.00	6,000.00	0.00	6,000.00	(0.00)	0.00	0.00	0.00	0.00
Total Fund: 166087		6,000.00	6,000.00	0.00	6,000.00	0.00	6,000.00	(0.00)	0.00	0.00	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 166091 - NH Pollution Prevention Conference												
Org: UDKEIF - PI Ihab Farag				Org Mgr: Farag, Ihab H								
Account Pool: 61 - Salaries and Wages												
61SNZ0	Student Labor Unallocated(Bud Only)	458.00	458.00	0.00	0.00	0.00	0.00	458.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		458.00	458.00	0.00	0.00	0.00	0.00	458.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	42.00	42.00	0.00	0.00	0.00	0.00	42.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		42.00	42.00	0.00	0.00	0.00	0.00	42.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710	Travel	200.00	200.00	0.00	0.00	0.00	0.00	200.00	0.00	0.00	0.00	0.00
7112	Research Supplies	1,681.00	1,681.00	0.00	0.00	0.00	0.00	1,681.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,380.92	0.00	2,380.92	(2,380.92)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		1,881.00	1,881.00	0.00	2,380.92	0.00	2,380.92	(499.92)	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	619.00	619.00	0.00	619.04	0.00	619.04	(0.04)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		619.00	619.00	0.00	619.04	0.00	619.04	(0.04)	0.00	0.00	0.00	0.00
Total Org: UDKEIF		3,000.00	3,000.00	0.00	2,999.96	0.00	2,999.96	0.04	0.00	0.00	0.00	0.00
Total Fund: 166091		3,000.00	3,000.00	0.00	2,999.96	0.00	2,999.96	0.04	0.00	0.00	0.00	0.00

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 166095 - NEWTTAC - Admin										
Org: UDCEMC - PI Michael Collins										
Org Mgr: Collins, Michael Robin										
Account Pool: 61 - Salaries and Wages										
611NZ0	Faculty Unallocated Budget(BudOnly)	20,000.00	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		20,000.00	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits										
65YF10	Full Fringe Benefit Distr Expe	7,651.00	7,651.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		7,651.00	7,651.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support										
710	Travel	8,000.00	8,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	2,460.00	2,460.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	336.90	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		10,460.00	10,460.00	0.00	336.90	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations										
760300	F&A Expenditures	17,150.00	17,150.00	0.00	151.60	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		17,150.00	17,150.00	0.00	151.60	0.00	0.00	0.00	0.00	0.00
Total Org: UDCEMC		55,261.00	55,261.00	0.00	488.50	0.00	0.00	0.00	0.00	0.00
Total Fund: 166095		55,261.00	55,261.00	0.00	488.50	0.00	0.00	0.00	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 166096 - NEWTTAC - Anion Resin Mat												
Org: UDCEMC - PI Michael Collins				Org Mgr: Collins, Michael Robin								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,577.08	0.00	3,577.08	(3,577.08)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	40,000.00	40,000.00	0.00	0.00	0.00	0.00	40,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		54,000.00	54,000.00	0.00	3,577.08	0.00	3,577.08	50,422.92	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	8,001.00	8,001.00	0.00	0.00	0.00	0.00	8,001.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	325.50	0.00	325.50	(325.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		8,001.00	8,001.00	0.00	325.50	0.00	325.50	7,675.50	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
7112	Research Supplies	5,483.00	5,483.00	0.00	0.00	0.00	0.00	5,483.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	666.28	0.00	666.28	(666.28)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		8,483.00	8,483.00	0.00	666.28	0.00	666.28	7,816.72	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	31,717.00	31,717.00	0.00	2,056.00	0.00	2,056.00	29,661.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		31,717.00	31,717.00	0.00	2,056.00	0.00	2,056.00	29,661.00	0.00	0.00	0.00	0.00
Total Org: UDCEMC		102,201.00	102,201.00	0.00	6,624.86	0.00	6,624.86	95,576.14	0.00	0.00	0.00	0.00
Total Fund: 166096		102,201.00	102,201.00	0.00	6,624.86	0.00	6,624.86	95,576.14	0.00	0.00	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 166097 - NEWTTAC - Metal Add to enhance SSF												
Org: UDCEMC - PI Michael Collins				Org Mgr: Collins, Michael Robin								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	4,500.00	4,500.00	0.00	0.00	0.00	0.00	4,500.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,577.08	0.00	3,577.08	(3,577.08)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	43,458.00	43,458.00	0.00	0.00	0.00	0.00	43,458.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	573.75	0.00	573.75	(573.75)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		57,958.00	57,958.00	0.00	4,150.83	0.00	4,150.83	53,807.17	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	7,847.00	7,847.00	0.00	0.00	0.00	0.00	7,847.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	377.71	0.00	377.71	(377.71)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		7,847.00	7,847.00	0.00	377.71	0.00	377.71	7,469.29	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710	Travel	3,500.00	3,500.00	0.00	0.00	0.00	0.00	3,500.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	60.97	0.00	60.97	(60.97)	0.00	0.00	0.00	0.00
7112	Research Supplies	5,512.00	5,512.00	0.00	0.00	0.00	0.00	5,512.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	1,501.22	0.00	1,501.22	(1,501.22)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	42.70	0.00	42.70	(42.70)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		9,012.00	9,012.00	0.00	1,604.89	0.00	1,604.89	7,407.11	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	18,074.00	18,074.00	0.00	0.00	0.00	0.00	18,074.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		18,074.00	18,074.00	0.00	0.00	0.00	0.00	18,074.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	33,668.00	33,668.00	0.00	2,760.07	0.00	2,760.07	30,907.93	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		33,668.00	33,668.00	0.00	2,760.07	0.00	2,760.07	30,907.93	0.00	0.00	0.00	0.00
Total Org: UDCEMC		126,559.00	126,559.00	0.00	8,893.50	0.00	8,893.50	117,665.50	0.00	0.00	0.00	0.00
Total Fund: 166097		126,559.00	126,559.00	0.00	8,893.50	0.00	8,893.50	117,665.50	0.00	0.00	0.00	0.00

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 166098 - NEWTTAC - Bioclogging Book										
Org: UDCEMC - PI Michael Collins										
Org Mgr: Collins, Michael Robin										
Account Pool: 61 - Salaries and Wages										
611NZ0	Faculty Unallocated Budget(BudOnly)	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00
Subtotal Account Pool: 61		2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00
Account Pool: 65 - Fringe Benefits										
65YF10	Full Fringe Benefit Distr Expe	525.00	525.00	0.00	0.00	0.00	0.00	525.00	0.00	0.00
Subtotal Account Pool: 65		525.00	525.00	0.00	0.00	0.00	0.00	525.00	0.00	0.00
Account Pool: 73 - Subcontracts										
730001	Subcontracts 01	15,000.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00
Subtotal Account Pool: 73		15,000.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations										
760300	F&A Expenditures	7,886.00	7,886.00	0.00	0.00	0.00	0.00	7,886.00	0.00	0.00
Subtotal Account Pool: 76		7,886.00	7,886.00	0.00	0.00	0.00	0.00	7,886.00	0.00	0.00
Total Org: UDCEMC		25,411.00	25,411.00	0.00	0.00	0.00	0.00	25,411.00	0.00	0.00
Total Fund: 166098		25,411.00	25,411.00	0.00	0.00	0.00	0.00	25,411.00	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 166099 - NEWTTAC-SSF & Alter Bio Filt Conf												
Org: UDCEMC - PI Michael Collins				Org Mgr: Collins, Michael Robin								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	4,500.00	4,500.00	0.00	0.00	0.00	0.00	4,500.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		6,500.00	6,500.00	0.00	0.00	0.00	0.00	6,500.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,106.00	1,106.00	0.00	0.00	0.00	0.00	1,106.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		1,106.00	1,106.00	0.00	0.00	0.00	0.00	1,106.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710	Travel	3,800.00	3,800.00	0.00	0.00	0.00	0.00	3,800.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,820.66	0.00	1,820.66	(1,820.66)	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	3,830.70	0.00	3,830.70	(3,830.70)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	956.75	0.00	956.75	(956.75)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	474.19	0.00	474.19	(474.19)	0.00	0.00	0.00	0.00
7112	Research Supplies	2,093.00	2,093.00	0.00	0.00	0.00	0.00	2,093.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	3,393.81	0.00	3,393.81	(3,393.81)	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	212.39	0.00	212.39	(212.39)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	681.00	0.00	681.00	(681.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		5,893.00	5,893.00	0.00	11,369.50	0.00	11,369.50	(5,476.50)	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	6,074.00	6,074.00	0.00	5,116.29	0.00	5,116.29	957.71	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		6,074.00	6,074.00	0.00	5,116.29	0.00	5,116.29	957.71	0.00	0.00	0.00	0.00
Total Org: UDCEMC		19,573.00	19,573.00	0.00	16,485.79	0.00	16,485.79	3,087.21	0.00	0.00	0.00	0.00
Total Fund: 166099		19,573.00	19,573.00	0.00	16,485.79	0.00	16,485.79	3,087.21	0.00	0.00	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 166100 - NEWTTAC - RBF Design Workshop												
Org: UDCEMC - PI Michael Collins				Org Mgr: Collins, Michael Robin								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	6,500.00	6,500.00	0.00	0.00	0.00	0.00	6,500.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		8,500.00	8,500.00	0.00	0.00	0.00	0.00	8,500.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,146.00	2,146.00	0.00	0.00	0.00	0.00	2,146.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		2,146.00	2,146.00	0.00	0.00	0.00	0.00	2,146.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710	Travel	12,300.00	12,300.00	0.00	0.00	0.00	0.00	12,300.00	0.00	0.00	0.00	0.00
7112	Research Supplies	5,193.00	5,193.00	0.00	0.00	0.00	0.00	5,193.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	54.04	0.00	54.04	(54.04)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		17,493.00	17,493.00	0.00	54.04	0.00	54.04	17,438.96	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	12,662.00	12,662.00	0.00	24.32	0.00	24.32	12,637.68	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		12,662.00	12,662.00	0.00	24.32	0.00	24.32	12,637.68	0.00	0.00	0.00	0.00
Total Org: UDCEMC		40,801.00	40,801.00	0.00	78.36	0.00	78.36	40,722.64	0.00	0.00	0.00	0.00
Total Fund: 166100		40,801.00	40,801.00	0.00	78.36	0.00	78.36	40,722.64	0.00	0.00	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 166101 - NEWTTAC - Assessing ZVI												
Org: UDCEMC - PI Michael Collins				Org Mgr: Collins, Michael Robin								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	8,000.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,577.08	0.00	3,577.08	(3,577.08)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	36,000.00	36,000.00	0.00	0.00	0.00	0.00	36,000.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		49,000.00	49,000.00	0.00	3,577.08	0.00	3,577.08	45,422.92	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	18,865.00	18,865.00	0.00	0.00	0.00	0.00	18,865.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	325.50	0.00	325.50	(325.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		18,865.00	18,865.00	0.00	325.50	0.00	325.50	18,539.50	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
7112	Research Supplies	5,516.00	5,516.00	0.00	0.00	0.00	0.00	5,516.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	336.91	0.00	336.91	(336.91)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		7,516.00	7,516.00	0.00	336.91	0.00	336.91	7,179.09	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	33,922.00	33,922.00	0.00	1,907.78	0.00	1,907.78	32,014.22	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		33,922.00	33,922.00	0.00	1,907.78	0.00	1,907.78	32,014.22	0.00	0.00	0.00	0.00
Total Org: UDCEMC		109,303.00	109,303.00	0.00	6,147.27	0.00	6,147.27	103,155.73	0.00	0.00	0.00	0.00
Total Fund: 166101		109,303.00	109,303.00	0.00	6,147.27	0.00	6,147.27	103,155.73	0.00	0.00	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 166102 - NEWTTAC - UV Mods												
Org: UDCEMC - PI Michael Collins				Org Mgr: Collins, Michael Robin								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,461.55	0.00	3,461.55	(3,461.55)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	7,500.00	7,500.00	0.00	0.00	0.00	0.00	7,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		10,000.00	10,000.00	0.00	3,461.55	0.00	3,461.55	6,538.45	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,425.00	1,425.00	0.00	0.00	0.00	0.00	1,425.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	315.00	0.00	315.00	(315.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		1,425.00	1,425.00	0.00	315.00	0.00	315.00	1,110.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
711200	Research Supplies	0.00	0.00	0.00	307.81	0.00	307.81	(307.81)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	38.73	0.00	38.73	(38.73)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	346.54	0.00	346.54	(346.54)	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	5,141.00	5,141.00	0.00	1,855.38	0.00	1,855.38	3,285.62	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		5,141.00	5,141.00	0.00	1,855.38	0.00	1,855.38	3,285.62	0.00	0.00	0.00	0.00
Total Org: UDCEMC		16,566.00	16,566.00	0.00	5,978.47	0.00	5,978.47	10,587.53	0.00	0.00	0.00	0.00
Total Fund: 166102		16,566.00	16,566.00	0.00	5,978.47	0.00	5,978.47	10,587.53	0.00	0.00	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 166113 - Lean and Clean Implementation												
Org: UDKEIF - PI Ihab Farag		Org Mgr: Farag, Ihab H										
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	1,120.00	1,120.00	0.00	0.00	0.00	0.00	1,120.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	2,445.00	0.00	2,445.00	(2,445.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		4,120.00	4,120.00	0.00	2,445.00	0.00	2,445.00	1,675.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	342.00	342.00	0.00	0.00	0.00	0.00	342.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		342.00	342.00	0.00	0.00	0.00	0.00	342.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710	Travel	150.00	150.00	0.00	0.00	0.00	0.00	150.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	294.25	0.00	294.25	(294.25)	0.00	0.00	0.00	0.00
7112	Research Supplies	150.00	150.00	0.00	0.00	0.00	0.00	150.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	451.98	0.00	451.98	(451.98)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	200.00	0.00	200.00	(200.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		300.00	300.00	0.00	946.23	0.00	946.23	(646.23)	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	1,238.00	1,238.00	0.00	881.72	0.00	881.72	356.28	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		1,238.00	1,238.00	0.00	881.72	0.00	881.72	356.28	0.00	0.00	0.00	0.00
Total Org: UDKEIF		6,000.00	6,000.00	0.00	4,272.95	0.00	4,272.95	1,727.05	0.00	0.00	0.00	0.00
Total Fund: 166113		6,000.00	6,000.00	0.00	4,272.95	0.00	4,272.95	1,727.05	0.00	0.00	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures			
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final	
Fund: 181002 - Nucleon & Nuclear Structure													
Org: UDPHFH - PI F W Hersman				Org Mgr: Hersman, F William									
Account Pool: 61 - Salaries and Wages													
611F60	Faculty NTT Research	(26,797.19)	(26,797.19)	0.00	0.00	0.00	0.00	(26,797.19)	0.00	0.00	0.00	0.00	
611NZ0	Faculty Unallocated Budget(BudOnly)	95,821.68	95,821.68	0.00	0.00	0.00	0.00	95,821.68	0.00	0.00	0.00	0.00	
611PXM	[NSE] Supplemental-Other-Misc	(80,722.00)	(80,722.00)	0.00	0.00	0.00	0.00	(80,722.00)	0.00	0.00	0.00	0.00	
613N30	Graduate Research Assistant	(30,660.00)	(30,660.00)	0.00	0.00	0.00	0.00	(30,660.00)	0.00	0.00	0.00	0.00	
613N40	Graduate Research Associate	(487.00)	(487.00)	0.00	0.00	0.00	0.00	(487.00)	0.00	0.00	0.00	0.00	
613NZ0	Grad Unallocated Budget (Bud Only)	45,224.00	45,224.00	0.00	0.00	0.00	0.00	45,224.00	0.00	0.00	0.00	0.00	
613P90	Graduate Summer Appoint - Research	(22,445.00)	(22,445.00)	0.00	0.00	0.00	0.00	(22,445.00)	0.00	0.00	0.00	0.00	
615F10	PAT	(39,830.72)	(39,830.72)	0.00	0.00	0.00	0.00	(39,830.72)	0.00	0.00	0.00	0.00	
615NZ0	PAT Unallocated Budget (Bud Only)	66,620.00	66,620.00	0.00	0.00	0.00	0.00	66,620.00	0.00	0.00	0.00	0.00	
61CPEX	[NSE] Non-Status Salary (Exempt)	(4,489.00)	(4,489.00)	0.00	0.00	0.00	0.00	(4,489.00)	0.00	0.00	0.00	0.00	
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(7,892.14)	(7,892.14)	0.00	0.00	0.00	0.00	(7,892.14)	0.00	0.00	0.00	0.00	
61SNSH	Student Labor	(4,662.63)	(4,662.63)	0.00	0.00	0.00	0.00	(4,662.63)	0.00	0.00	0.00	0.00	
61SNWS	College Work Study	(180.00)	(180.00)	0.00	0.00	0.00	0.00	(180.00)	0.00	0.00	0.00	0.00	
61SNZ0	Student Labor Unallocated(Bud Only)	10,500.00	10,500.00	0.00	0.00	0.00	0.00	10,500.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 71 - Support													
7101	Out of State Travel	(44,868.64)	(44,868.64)	0.00	0.00	0.00	0.00	(44,868.64)	0.00	0.00	0.00	0.00	
7102	Foreign Travel	(11,781.52)	(11,781.52)	0.00	0.00	0.00	0.00	(11,781.52)	0.00	0.00	0.00	0.00	
7103	Conference-Registration Fees	(475.00)	(475.00)	0.00	0.00	0.00	0.00	(475.00)	0.00	0.00	0.00	0.00	
7104	Non-Employee-Student Travel	(8,666.81)	(8,666.81)	0.00	0.00	0.00	0.00	(8,666.81)	0.00	0.00	0.00	0.00	
710Z	Travel-Other	62,000.00	62,000.00	0.00	0.00	0.00	0.00	62,000.00	0.00	0.00	0.00	0.00	
7112	Research Supplies	(22,300.78)	(22,300.78)	0.00	0.00	0.00	0.00	(22,300.78)	0.00	0.00	0.00	0.00	
7130	Printing and Copying	(46.43)	(46.43)	0.00	0.00	0.00	0.00	(46.43)	0.00	0.00	0.00	0.00	
7140	Postage	(228.07)	(228.07)	0.00	0.00	0.00	0.00	(228.07)	0.00	0.00	0.00	0.00	
7160	Maintenance and Repairs	(1,050.00)	(1,050.00)	0.00	0.00	0.00	0.00	(1,050.00)	0.00	0.00	0.00	0.00	
716063	Maint & Repairs-Computer Hardware	(16,185.26)	(16,185.26)	0.00	0.00	0.00	0.00	(16,185.26)	0.00	0.00	0.00	0.00	
7161	Rentals-Leases	(1,404.38)	(1,404.38)	0.00	0.00	0.00	0.00	(1,404.38)	0.00	0.00	0.00	0.00	
7180	Telecommunications	(4,101.38)	(4,101.38)	0.00	0.00	0.00	0.00	(4,101.38)	0.00	0.00	0.00	0.00	
7190	Business Meals-Meetgs (non travel)	(931.35)	(931.35)	0.00	0.00	0.00	0.00	(931.35)	0.00	0.00	0.00	0.00	
71C6	Insurance	(108.55)	(108.55)	0.00	0.00	0.00	0.00	(108.55)	0.00	0.00	0.00	0.00	
71CZ	Other Expenses-Deductions	50,148.17	50,148.17	0.00	0.00	0.00	0.00	50,148.17	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 76 - F&A and Internal Allocations													
7600	Internal Allocations	(16,185.26)	(16,185.26)	0.00	0.00	0.00	0.00	(16,185.26)	0.00	0.00	0.00	0.00	
760003	Int Alloc-Computer Usage Charge	16,185.26	16,185.26	0.00	0.00	0.00	0.00	16,185.26	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Total Org: UDPHFH		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Total Fund: 181002		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 181003 - Electromagnetic Studies												
Org: UDPHFH - PI F W Hersman				Org Mgr: Hersman, F William								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(41,537.74)	(41,537.74)	0.00	0.00	0.00	0.00	(41,537.74)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	164,744.59	164,744.59	0.00	0.00	0.00	0.00	164,744.59	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(101,395.56)	(101,395.56)	0.00	0.00	0.00	0.00	(101,395.56)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(44,321.85)	(44,321.85)	0.00	0.00	0.00	0.00	(44,321.85)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	75,059.00	75,059.00	0.00	0.00	0.00	0.00	75,059.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(28,581.00)	(28,581.00)	0.00	0.00	0.00	0.00	(28,581.00)	0.00	0.00	0.00	0.00
615F10	PAT	(25,878.55)	(25,878.55)	0.00	0.00	0.00	0.00	(25,878.55)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(9,792.26)	(9,792.26)	0.00	0.00	0.00	0.00	(9,792.26)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(1,296.19)	(1,296.19)	0.00	0.00	0.00	0.00	(1,296.19)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.44	0.44	0.00	0.00	0.00	0.00	0.44	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7100	In-State Travel	(57.73)	(57.73)	0.00	0.00	0.00	0.00	(57.73)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(41,508.63)	(41,508.63)	0.00	0.00	0.00	0.00	(41,508.63)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	662.00	662.00	0.00	0.00	0.00	0.00	662.00	0.00	0.00	0.00	0.00
7102	Foreign Travel	(5,583.10)	(5,583.10)	0.00	0.00	0.00	0.00	(5,583.10)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(2,480.00)	(2,480.00)	0.00	0.00	0.00	0.00	(2,480.00)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(2,117.64)	(2,117.64)	0.00	0.00	0.00	0.00	(2,117.64)	0.00	0.00	0.00	0.00
710Z	Travel-Other	57,000.00	57,000.00	0.00	0.00	0.00	0.00	57,000.00	0.00	0.00	0.00	0.00
711100	Supplies-General	(662.00)	(662.00)	0.00	0.00	0.00	0.00	(662.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	(21,234.18)	(21,234.18)	0.00	0.00	0.00	0.00	(21,234.18)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(69.90)	(69.90)	0.00	0.00	0.00	0.00	(69.90)	0.00	0.00	0.00	0.00
7140	Postage	(1,217.92)	(1,217.92)	0.00	0.00	0.00	0.00	(1,217.92)	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	(4,161.55)	(4,161.55)	0.00	0.00	0.00	0.00	(4,161.55)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	(859.63)	(859.63)	0.00	0.00	0.00	0.00	(859.63)	0.00	0.00	0.00	0.00
7180	Telecommunications	(4,328.64)	(4,328.64)	0.00	0.00	0.00	0.00	(4,328.64)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(47.45)	(47.45)	0.00	0.00	0.00	0.00	(47.45)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	5,721.74	5,721.74	0.00	0.00	0.00	0.00	5,721.74	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		(20,944.63)	(20,944.63)	0.00	0.00	0.00	0.00	(20,944.63)	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	5,944.63	5,944.63	0.00	0.00	0.00	0.00	5,944.63	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		5,944.63	5,944.63	0.00	0.00	0.00	0.00	5,944.63	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	10,838.45	10,838.45	0.00	0.00	0.00	0.00	10,838.45	0.00	0.00	0.00	0.00
760003	Int Alloc-Computer Usage Charge	4,161.55	4,161.55	0.00	0.00	0.00	0.00	4,161.55	0.00	0.00	0.00	0.00
7603	F&A Expenditures	38.85	38.85	0.00	0.00	0.00	0.00	38.85	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(38.88)	(38.88)	0.00	0.00	0.00	0.00	(38.88)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		14,999.97	14,999.97	0.00	0.00	0.00	0.00	14,999.97	0.00	0.00	0.00	0.00
Total Org: UDPHFH		0.41	0.41	0.00	0.00	0.00	0.00	0.41	0.00	0.00	0.00	0.00
Total Fund: 181003		0.41	0.41	0.00	0.00	0.00	0.00	0.41	0.00	0.00	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 181004 - Electromagnetic Studies												
Org: UDPHFH - PI F W Hersman		Org Mgr: Hersman, F William										
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(70,501.90)	(70,501.90)	0.00	0.00	0.00	0.00	(70,501.90)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	104,854.00	104,854.00	0.00	0.00	0.00	0.00	104,854.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(53,991.09)	(53,991.09)	0.00	0.00	0.00	0.00	(53,991.09)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(41,332.88)	(41,332.88)	0.00	0.00	0.00	0.00	(41,332.88)	0.00	0.00	0.00	0.00
613N40	Graduate Research Associate	(18,036.67)	(18,036.67)	0.00	0.00	0.00	0.00	(18,036.67)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	100,158.00	100,158.00	0.00	0.00	0.00	0.00	100,158.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(30,699.00)	(30,699.00)	0.00	0.00	0.00	0.00	(30,699.00)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	19,500.00	19,500.00	0.00	0.00	0.00	0.00	19,500.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(36.00)	(36.00)	0.00	0.00	0.00	0.00	(36.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(24,610.54)	(24,610.54)	0.00	0.00	0.00	0.00	(24,610.54)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(1,303.73)	(1,303.73)	0.00	0.00	0.00	0.00	(1,303.73)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	16,000.00	16,000.00	0.00	0.00	0.00	0.00	16,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.19	0.19	0.00	0.00	0.00	0.00	0.19	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	4,418.69	4,418.69	0.00	0.00	0.00	0.00	4,418.69	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(3,787.56)	(3,787.56)	0.00	0.00	0.00	0.00	(3,787.56)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		631.13	631.13	0.00	0.00	0.00	0.00	631.13	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7100	In-State Travel	(69.00)	(69.00)	0.00	0.00	0.00	0.00	(69.00)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(25,411.72)	(25,411.72)	0.00	0.00	0.00	0.00	(25,411.72)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(25,204.34)	(25,204.34)	0.00	0.00	0.00	0.00	(25,204.34)	0.00	0.00	0.00	0.00
7102	Foreign Travel	(3,613.64)	(3,613.64)	0.00	0.00	0.00	0.00	(3,613.64)	0.00	0.00	0.00	0.00
710200	Foreign Travel	(734.53)	(734.53)	0.00	0.00	0.00	0.00	(734.53)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(730.05)	(730.05)	0.00	0.00	0.00	0.00	(730.05)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(304.56)	(304.56)	0.00	0.00	0.00	0.00	(304.56)	0.00	0.00	0.00	0.00
710Z	Travel-Other	55,357.00	55,357.00	0.00	0.00	0.00	0.00	55,357.00	0.00	0.00	0.00	0.00
711100	Supplies-General	27,420.00	27,420.00	0.00	0.00	0.00	0.00	27,420.00	0.00	0.00	0.00	0.00
7112	Research Supplies	(17,484.76)	(17,484.76)	0.00	0.00	0.00	0.00	(17,484.76)	0.00	0.00	0.00	0.00
711200	Research Supplies	(23,433.31)	(23,433.31)	0.00	0.00	0.00	0.00	(23,433.31)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(443.33)	(443.33)	0.00	0.00	0.00	0.00	(443.33)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(262.03)	(262.03)	0.00	0.00	0.00	0.00	(262.03)	0.00	0.00	0.00	0.00
7140	Postage	(5.84)	(5.84)	0.00	0.00	0.00	0.00	(5.84)	0.00	0.00	0.00	0.00
714000	Postage-General	(934.74)	(934.74)	0.00	0.00	0.00	0.00	(934.74)	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	(7.00)	(7.00)	0.00	0.00	0.00	0.00	(7.00)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	(468.40)	(468.40)	0.00	0.00	0.00	0.00	(468.40)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	(549.50)	(549.50)	0.00	0.00	0.00	0.00	(549.50)	0.00	0.00	0.00	0.00
7180	Telecommunications	(2,138.10)	(2,138.10)	0.00	0.00	0.00	0.00	(2,138.10)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(5,737.99)	(5,737.99)	0.00	0.00	0.00	0.00	(5,737.99)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	(65.00)	(65.00)	0.00	0.00	0.00	0.00	(65.00)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(541.15)	(541.15)	0.00	0.00	0.00	0.00	(541.15)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(120.00)	(120.00)	0.00	0.00	0.00	0.00	(120.00)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(76.75)	(76.75)	0.00	0.00	0.00	0.00	(76.75)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	21,400.00	21,400.00	0.00	0.00	0.00	0.00	21,400.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		(4,158.74)	(4,158.74)	0.00	0.00	0.00	0.00	(4,158.74)	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	21,976.00	21,976.00	0.00	0.00	0.00	0.00	21,976.00	0.00	0.00	0.00	0.00
721100	Assistantships	(19,654.00)	(19,654.00)	0.00	0.00	0.00	0.00	(19,654.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		2,322.00	2,322.00	0.00	0.00	0.00	0.00	2,322.00	0.00	0.00	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 181004 - Electromagnetic Studies												
Org: UDPHFH - PI F W Hersman				Org Mgr: Hersman, F William								
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	138,630.40	138,630.40	0.00	0.00	0.00	0.00	138,630.40	0.00	0.00	0.00	0.00
740000	Cap Equipment	(125,387.77)	(125,387.77)	0.00	0.00	0.00	0.00	(125,387.77)	0.00	0.00	0.00	0.00
740005	Cap Equipment-Fabricated Equipment	(13,241.90)	(13,241.90)	0.00	0.00	0.00	0.00	(13,241.90)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.73	0.73	0.00	0.00	0.00	0.00	0.73	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	(7.00)	(7.00)	0.00	0.00	0.00	0.00	(7.00)	0.00	0.00	0.00	0.00
760003	Int Alloc-Computer Usage Charge	7.00	7.00	0.00	0.00	0.00	0.00	7.00	0.00	0.00	0.00	0.00
7603	F&A Expenditures	46,040.23	46,040.23	0.00	0.00	0.00	0.00	46,040.23	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(44,835.54)	(44,835.54)	0.00	0.00	0.00	0.00	(44,835.54)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		1,204.69	1,204.69	0.00	0.00	0.00	0.00	1,204.69	0.00	0.00	0.00	0.00
Total Org: UDPHFH		(0.00)	(0.00)	0.00	0.00	0.00	0.00	(0.00)	0.00	0.00	0.00	0.00
Total Fund: 181004		(0.00)	(0.00)	0.00	0.00	0.00	0.00	(0.00)	0.00	0.00	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final	
Fund: 181018 - Coupled Cluster Expansion													
Org: UDPHJH - PI Jochen Heisenberg		Org Mgr: Heisenberg, Jochen H											
Account Pool: 61 - Salaries and Wages													
611NZ0	Faculty Unallocated Budget(BudOnly)	75,217.00	75,217.00	0.00	0.00	0.00	0.00	75,217.00	0.00	0.00	0.00	0.00	
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(35,920.17)	(35,920.17)	0.00	0.00	0.00	0.00	(35,920.17)	9,877.50	9,877.50	26,042.67	26,042.67	
611PST	[NSE] Summer Salary AY Fac-Teaching	(1,496.70)	(1,496.70)	0.00	0.00	0.00	0.00	(1,496.70)	0.00	0.00	1,496.70	1,496.70	
611PXM	[NSE] Supplemental-Other-Misc	(48,877.32)	(48,877.32)	0.00	0.00	0.00	0.00	(48,877.32)	0.00	0.00	0.00	0.00	
613NZ0	Grad Unallocated Budget (Bud Only)	6,040.00	6,040.00	0.00	0.00	0.00	0.00	6,040.00	0.00	0.00	0.00	0.00	
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(270.00)	(270.00)	0.00	0.00	0.00	0.00	(270.00)	0.00	0.00	0.00	0.00	
61SNSH	Student Labor	(637.50)	(637.50)	0.00	0.00	0.00	0.00	(637.50)	0.00	0.00	522.00	522.00	
61SNZ0	Student Labor Unallocated(Bud Only)	7,616.00	7,616.00	0.00	0.00	0.00	0.00	7,616.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 61		1,671.31	1,671.31	0.00	0.00	0.00	0.00	1,671.31	9,877.50	9,877.50	28,061.37	28,061.37	
Account Pool: 65 - Fringe Benefits													
65YF10	Full Fringe Benefit Distr Expe	5,345.35	5,345.35	0.00	0.00	0.00	0.00	5,345.35	0.00	0.00	0.00	0.00	
65YP10	Nonstatus Benefit Distr (Fica)	(6,308.37)	(6,308.37)	0.00	0.00	0.00	0.00	(6,308.37)	829.71	829.71	2,313.30	2,313.30	
Subtotal Account Pool: 65		(963.02)	(963.02)	0.00	0.00	0.00	0.00	(963.02)	829.71	829.71	2,313.30	2,313.30	
Account Pool: 71 - Support													
710000	In-State Travel	3,104.00	3,104.00	0.00	0.00	0.00	0.00	3,104.00	0.00	0.00	0.00	0.00	
710200	Foreign Travel	(2,175.69)	(2,175.69)	0.00	0.00	0.00	0.00	(2,175.69)	0.00	0.00	2,175.69	2,175.69	
711000	Purchasing Cards	(19.99)	(19.99)	0.00	0.00	0.00	0.00	(19.99)	0.00	0.00	0.00	0.00	
7112	Research Supplies	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00	
711200	Research Supplies	(7,747.18)	(7,747.18)	0.00	0.00	0.00	0.00	(7,747.18)	0.00	0.00	3,132.85	3,132.85	
71CZ	Other Expenses-Deductions	3,830.00	3,830.00	0.00	0.00	0.00	0.00	3,830.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71		(1,508.86)	(1,508.86)	0.00	0.00	0.00	0.00	(1,508.86)	0.00	0.00	5,308.54	5,308.54	
Account Pool: 72 - Student and/or Participant Support													
721100	Assistantships	1,439.00	1,439.00	0.00	0.00	0.00	0.00	1,439.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 72		1,439.00	1,439.00	0.00	0.00	0.00	0.00	1,439.00	0.00	0.00	0.00	0.00	
Account Pool: 76 - F&A and Internal Allocations													
7603	F&A Expenditures	8,101.10	8,101.10	0.00	0.00	0.00	0.00	8,101.10	0.00	0.00	0.00	0.00	
760300	F&A Expenditures	(8,547.48)	(8,547.48)	0.00	0.00	0.00	0.00	(8,547.48)	4,925.32	4,925.32	16,414.29	16,414.29	
Subtotal Account Pool: 76		(446.38)	(446.38)	0.00	0.00	0.00	0.00	(446.38)	4,925.32	4,925.32	16,414.29	16,414.29	
Total Org: UDPHJH		192.05	192.05	0.00	0.00	0.00	0.00	192.05	15,632.53	15,632.53	52,097.50	52,097.50	
Total Fund: 181018		192.05	192.05	0.00	0.00	0.00	0.00	192.05	15,632.53	15,632.53	52,097.50	52,097.50	

[illegible]

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 181021 - Electromagnetic Studies												
Org: UDPHFH - PI F W Hersman				Org Mgr: Hersman, F William								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(56,079.70)	(56,079.70)	0.00	0.00	0.00	0.00	(56,079.70)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	432,895.00	432,895.00	0.00	0.00	0.00	0.00	432,895.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(110,109.88)	(110,109.88)	0.00	48,174.20	0.00	48,174.20	(158,284.08)	55,761.23	55,761.23	54,348.65	54,348.65
611PXM	[NSE] Supplemental-Other-Misc	(74,310.97)	(74,310.97)	0.00	0.00	0.00	0.00	(74,310.97)	0.00	0.00	0.00	0.00
611Q90	Post Doc	80,719.00	80,719.00	0.00	0.00	0.00	0.00	80,719.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(286,016.56)	(286,016.56)	0.00	66,693.77	0.00	66,693.77	(352,710.33)	85,250.12	85,250.12	96,293.44	96,293.44
613N40	Graduate Research Associate	(20,613.00)	(20,613.00)	0.00	0.00	0.00	0.00	(20,613.00)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	557,787.00	557,787.00	0.00	0.00	0.00	0.00	557,787.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(144,302.26)	(144,302.26)	0.00	31,609.83	0.00	31,609.83	(175,912.09)	37,902.74	37,902.74	43,909.94	43,909.94
615F10	PAT	(175,644.82)	(175,644.82)	0.00	60,756.84	0.00	60,756.84	(236,401.66)	99,360.71	99,360.71	68,744.21	68,744.21
615NZ0	PAT Unallocated Budget (Bud Only)	93,000.00	93,000.00	0.00	0.00	0.00	0.00	93,000.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	(1,032.71)	(1,032.71)	0.00	0.00	0.00	0.00	(1,032.71)	339.77	339.77	692.94	692.94
617NZ0	Op Staff Unallocated Bud(BudOnly)	4,800.00	4,800.00	0.00	0.00	0.00	0.00	4,800.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	646.00	0.00	646.00	(646.00)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(20,985.25)	(20,985.25)	0.00	0.00	0.00	0.00	(20,985.25)	0.00	0.00	2,987.25	2,987.25
61SNSH	Student Labor	(51,369.32)	(51,369.32)	0.00	15,947.21	0.00	15,947.21	(67,316.53)	20,537.01	20,537.01	14,585.89	14,585.89
61SNWS	College Work Study	(1,279.68)	(1,279.68)	0.00	0.00	0.00	0.00	(1,279.68)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	99,401.00	99,401.00	0.00	0.00	0.00	0.00	99,401.00	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	78,750.00	78,750.00	0.00	0.00	0.00	0.00	78,750.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		405,607.85	405,607.85	0.00	223,827.85	0.00	223,827.85	181,780.00	299,151.58	299,151.58	281,562.32	281,562.32
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	120,746.69	120,746.69	0.00	26,739.70	0.00	26,739.70	94,006.99	40,024.72	40,024.72	28,118.15	28,118.15
65YP10	Nonstatus Benefit Distr (Fica)	(29,241.16)	(29,241.16)	0.00	7,319.11	0.00	7,319.11	(36,560.27)	7,951.67	7,951.67	8,504.65	8,504.65
Subtotal Account Pool: 65		91,505.53	91,505.53	0.00	34,058.81	0.00	34,058.81	57,446.72	47,976.39	47,976.39	36,622.80	36,622.80

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 181021 - Electromagnetic Studies												
Org: UDPHFH - PI F W Hersman				Org Mgr: Hersman, F William								
Account Pool: 71 - Support												
710	Travel	198,762.00	198,762.00	0.00	0.00	0.00	0.00	198,762.00	0.00	0.00	0.00	0.00
710000	In-State Travel	49,626.08	49,626.08	0.00	0.00	0.00	0.00	49,626.08	78.00	78.00	0.00	0.00
710100	Out-of-State Travel	(153,768.64)	(153,768.64)	0.00	32,047.26	0.00	32,047.26	(185,815.90)	35,363.17	35,363.17	56,634.02	56,634.02
710200	Foreign Travel	(4,300.08)	(4,300.08)	0.00	2,249.31	0.00	2,249.31	(6,549.39)	2,195.85	2,195.85	1,340.24	1,340.24
710300	Conference Registration Fees	(6,388.00)	(6,388.00)	0.00	1,574.02	0.00	1,574.02	(7,962.02)	2,250.00	2,250.00	923.00	923.00
710400	Student or Non-Emp Travel	(7,180.26)	(7,180.26)	0.00	551.02	0.00	551.02	(7,731.28)	1,525.75	1,525.75	2,389.41	2,389.41
711100	Supplies-General	(1,080.76)	(1,080.76)	0.00	0.00	0.00	0.00	(1,080.76)	0.00	0.00	0.00	0.00
7112	Research Supplies	87,560.04	87,560.04	0.00	0.00	0.00	0.00	87,560.04	0.00	0.00	0.00	0.00
711200	Research Supplies	(52,406.51)	(52,406.51)	0.00	14,019.62	0.00	14,019.62	(66,426.13)	6,006.13	6,006.13	29,785.31	29,785.31
713000	Printing & Copying-General	(195.21)	(195.21)	0.00	103.20	0.00	103.20	(298.41)	0.00	0.00	5.49	5.49
713010	Printing & Copying-Publications	1,443.00	1,443.00	0.00	0.00	0.00	0.00	1,443.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	(1,424.93)	(1,424.93)	0.00	0.00	0.00	0.00	(1,424.93)	291.40	291.40	827.73	827.73
714010	Postage-Off Campus Mail Services	(863.70)	(863.70)	0.00	37.68	0.00	37.68	(901.38)	562.44	562.44	6.04	6.04
716100	Rentals & Leases-General	(599.33)	(599.33)	0.00	0.00	0.00	0.00	(599.33)	0.00	0.00	0.00	0.00
716110	Rentals-Copier	(466.12)	(466.12)	0.00	0.00	0.00	0.00	(466.12)	0.00	0.00	0.00	0.00
717000	Consulting-General	7,143.00	7,143.00	0.00	0.00	0.00	0.00	7,143.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(2,391.40)	(2,391.40)	0.00	0.00	0.00	0.00	(2,391.40)	662.00	662.00	342.00	342.00
718000	Telecom-General	200.81	200.81	0.00	0.00	0.00	0.00	200.81	(217.89)	(217.89)	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(15,368.58)	(15,368.58)	0.00	0.00	0.00	0.00	(15,368.58)	4,640.34	4,640.34	6,031.97	6,031.97
718014	Telecom-Telephone Equipment	(552.73)	(552.73)	0.00	0.00	0.00	0.00	(552.73)	0.00	0.00	372.73	372.73
718016	Telecom-Usage (Tolls)	(484.99)	(484.99)	0.00	0.00	0.00	0.00	(484.99)	127.64	127.64	126.66	126.66
719000	Business Meals-Meetings-Non Travel	(729.22)	(729.22)	0.00	0.00	0.00	0.00	(729.22)	146.36	146.36	175.86	175.86
719100	Membership Dues & Fees	(895.00)	(895.00)	0.00	0.00	0.00	0.00	(895.00)	370.00	370.00	100.00	100.00
719200	Employee Recruiting-General	(616.00)	(616.00)	0.00	0.00	0.00	0.00	(616.00)	0.00	0.00	0.00	0.00
71CZ70	Moving Expenses	(722.02)	(722.02)	0.00	986.81	0.00	986.81	(1,708.83)	151.96	151.96	570.06	570.06
Subtotal Account Pool: 71		94,301.45	94,301.45	0.00	51,568.92	0.00	51,568.92	42,732.53	54,153.15	54,153.15	99,630.52	99,630.52
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	59,847.00	59,847.00	0.00	0.00	0.00	0.00	59,847.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(67,147.50)	(67,147.50)	0.00	19,954.45	0.00	19,954.45	(87,101.95)	26,603.05	26,603.05	21,280.90	21,280.90
Subtotal Account Pool: 72		(7,300.50)	(7,300.50)	0.00	19,954.45	0.00	19,954.45	(27,254.95)	26,603.05	26,603.05	21,280.90	21,280.90
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	63.00	13,621.04	0.00	13,030.44	527.60	13,558.04	63.00	14,378.96	14,378.96	0.00	0.00
730002	Subcontracts 02	0.00	0.00	0.00	0.00	14,999.00	14,999.00	(14,999.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		63.00	13,621.04	0.00	13,030.44	15,526.60	28,557.04	(14,936.00)	14,378.96	14,378.96	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	68,349.48	68,349.48	0.00	0.00	0.00	0.00	68,349.48	0.00	0.00	0.00	0.00
740005	Cap Equipment-Fabricated Equipment	(68,852.20)	(68,852.20)	0.00	7,112.94	0.00	7,112.94	(75,965.14)	11,808.39	11,808.39	4,133.18	4,133.18
Subtotal Account Pool: 74		(502.72)	(502.72)	0.00	7,112.94	0.00	7,112.94	(7,615.66)	11,808.39	11,808.39	4,133.18	4,133.18
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	156,528.98	156,528.98	0.00	83,219.91	0.00	83,219.91	73,309.07	108,191.24	108,191.24	108,522.54	108,522.54
Subtotal Account Pool: 76		156,528.98	156,528.98	0.00	83,219.91	0.00	83,219.91	73,309.07	108,191.24	108,191.24	108,522.54	108,522.54
Total Org: UDPHFH		740,203.59	753,761.63	0.00	432,773.32	15,526.60	448,299.92	305,461.71	562,262.76	562,262.76	551,752.26	551,752.26
Total Fund: 181021		740,203.59	753,761.63	0.00	432,773.32	15,526.60	448,299.92	305,461.71	562,262.76	562,262.76	551,752.26	551,752.26

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 184108 - 2004-2005 College Work Study										
Org: UDKEIF - PI Ihab Farag		Org Mgr: Farag, Ihab H								
Account Pool: 61 - Salaries and Wages										
61SNWS	College Work Study	(67.20)	(67.20)	0.00	(67.20)	0.00	(67.20)	0.00	67.20	67.20
Subtotal Account Pool: 61		(67.20)	(67.20)	0.00	(67.20)	0.00	(67.20)	0.00	67.20	67.20
Total Org: UDKEIF		(67.20)	(67.20)	0.00	(67.20)	0.00	(67.20)	0.00	67.20	67.20
Total Fund: 184108		(67.20)	(67.20)	0.00	(67.20)	0.00	(67.20)	0.00	67.20	67.20

[illegible]

[illegible]

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Total Fund: 193081	87,459.24	87,459.24	0.00	87,459.24	0.00	87,459.24	(0.00)	407,311.91	407,311.91	208,784.79	208,784.79

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193089 - Zinc-Carbenoid												
Org: UDCHCZ - PI Charles Zercher				Org Mgr: Zercher, Charles Kent								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	926.08	926.08	6,850.79	6,850.79
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,408.00	1,408.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	926.08	926.08	8,258.79	8,258.79
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721100	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	407.48	407.48	3,633.87	3,633.87
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	407.48	407.48	3,633.87	3,633.87
Total Org: UDCHCZ		0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,333.56	1,333.56	11,892.66	11,892.66
Total Fund: 193089		0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,333.56	1,333.56	11,892.66	11,892.66

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193113 - CENTER FOR STRUCTURAL BIOLOGY												
Org: UDCHVR - PI Vernon Reinhold				Org Mgr: Reinhold, Vernon								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(30,644.64)	(30,644.64)
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,917.96)	(1,917.96)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(32,562.60)	(32,562.60)
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(12,862.20)	(12,862.20)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(12,862.20)	(12,862.20)
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719200	Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(96,622.73)	(96,622.73)
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(96,622.73)	(96,622.73)
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(20,895.40)	(20,895.40)
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(20,895.40)	(20,895.40)
Total Org: UDCHVR		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(162,942.93)	(162,942.93)
Total Fund: 193113		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(162,942.93)	(162,942.93)

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193120 - Center for Structural Biology												
Org: UDCHBH - PI Barbara Hopkins				Org Mgr: Hopkins, Barbara A								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00	1,500.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00	1,500.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	126.00	126.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	126.00	126.00
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	747.96	747.96
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	747.96	747.96
Total Org: UDCHBH		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,373.96	2,373.96
Total Fund: 193120		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,373.96	2,373.96

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Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures			
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final		
Fund: 193122 - Radiopharmaceuticals Based on Cross												
Org: UDCHEW - PI Edward Wong		Org Mgr: Wong, Edward H										
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	73,810.51	80,590.51	0.00	34,327.25	0.00	34,327.25	46,263.26	27,236.53	27,236.53	35,945.38	35,945.38
Subtotal Account Pool: 76		73,810.51	80,590.51	0.00	34,327.25	0.00	34,327.25	46,263.26	27,236.53	27,236.53	35,945.38	35,945.38
Total Org: UDCHEW		533,709.33	650,582.93	0.00	282,979.04	134,291.21	417,270.25	233,312.68	283,318.95	283,318.95	262,438.20	262,438.20

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193122 - Radiopharmaceuticals Based on Cross										
Org: UDCHGW - PI Gary Weisman										
Org Mgr: Weisman, Gary R										
Account Pool: 71 - Support										
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Org: UDCHGW										
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 193122										
533,709.33	650,582.93	0.00	282,979.04	134,291.21	417,270.25	233,312.68	283,318.95	283,318.95	262,438.20	262,438.20

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		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193137 - Outreach Core												
Org: UDCHBH - PI Barbara Hopkins				Org Mgr: Hopkins, Barbara A								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,411.35	2,411.35
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,411.35	2,411.35
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,168.85	13,168.85
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,168.85	13,168.85
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,109.23	1,109.23
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,109.23	1,109.23
Total Org: UDCHBH		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,689.43	16,689.43

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193137 - Outreach Core										
Org: UDCHVR - PI Vernon Reinhold										
Org Mgr: Reinhold, Vernon										
Account Pool: 61 - Salaries and Wages										
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,429.24	2,429.24
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,429.24	2,429.24
Account Pool: 65 - Fringe Benefits										
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	983.84	983.84
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	983.84	983.84
Account Pool: 76 - F&A and Internal Allocations										
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,570.05	1,570.05
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,570.05	1,570.05
Total Org: UDCHVR		0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,983.13	4,983.13
Total Fund: 193137		0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,672.56	21,672.56

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193139 - Administration Core												
Org: UDCHVR - PI Vernon Reinhold												
Org Mgr: Reinhold, Vernon												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,317.20	14,317.20
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,317.20	14,317.20
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,798.45	5,798.45
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,798.45	5,798.45
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42.12	42.12
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	805.01	805.01
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	123.12	123.12
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	98.28	98.28
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,579.45	2,579.45
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29.88	29.88
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	148.02	148.02
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	81.52	81.52
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,907.40	3,907.40
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,132.59	11,132.59
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,132.59	11,132.59
Total Org: UDCHVR		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35,155.64	35,155.64
Total Fund: 193139		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35,155.64	35,155.64

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Total Fund: 193147	416,837.32	416,837.32	0.00	195,522.97	0.00	195,522.97	221,314.35	332,774.91	332,774.91	306,332.86	306,332.86

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193149 - Optimize Polarized Xenon Production										
Org: UDPHFH - PI F W Hersman										
Org Mgr: Hersman, F William										
Account Pool: 73 - Subcontracts										
730001	Subcontracts 01	20,300.00	20,300.00	0.00	0.00	0.00	20,300.00	0.00	0.00	0.00
Subtotal Account Pool: 73		20,300.00	20,300.00	0.00	0.00	0.00	20,300.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment										
7400	Capitalizable Equipment	0.00	(11,413.94)	0.00	0.00	0.00	(11,413.94)	0.00	0.00	0.00
740000	Cap Equipment	131,788.50	149,427.50	0.00	6,300.72	0.00	6,300.72	5,973.00	5,973.00	37,075.50
740003	Grants Trans Cap Eq \$3K-\$4,999	0.00	11,413.94	0.00	11,413.94	0.00	11,413.94	0.00	0.00	0.00
740005	Cap Equipment-Fabricated Equipment	(11,364.96)	(11,364.96)	0.00	0.00	0.00	(11,364.96)	4,030.00	4,030.00	7,334.96
Subtotal Account Pool: 74		120,423.54	138,062.54	0.00	17,714.66	0.00	17,714.66	10,003.00	10,003.00	44,410.46
Account Pool: 76 - F&A and Internal Allocations										
760300	F&A Expenditures	114,852.79	114,852.79	0.00	95,049.55	0.00	95,049.55	19,803.24	115,064.29	69,631.92
Subtotal Account Pool: 76		114,852.79	114,852.79	0.00	95,049.55	0.00	95,049.55	19,803.24	115,064.29	69,631.92
Total Org: UDPHFH		519,604.86	537,243.86	0.00	322,421.64	0.00	322,421.64	214,822.22	375,994.76	265,416.38
Total Fund: 193149		519,604.86	537,243.86	0.00	322,421.64	0.00	322,421.64	214,822.22	375,994.76	265,416.38

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193150 - BRIN 2004 - Administration												
Org: UDCHVR - PI Vernon Reinhold				Org Mgr: Reinhold, Vernon								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(18,050.98)	(18,050.98)	0.00	3,429.03	0.00	3,429.03	(21,480.01)	18,050.98	18,050.98	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	63,689.00	63,689.00	0.00	0.00	0.00	0.00	63,689.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(9,500.00)	(9,500.00)	0.00	500.00	0.00	500.00	(10,000.00)	9,500.00	9,500.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(3,926.17)	(3,926.17)	0.00	2,843.09	0.00	2,843.09	(6,769.26)	3,926.17	3,926.17	0.00	0.00
615F10	PAT	(82,200.74)	(82,200.74)	0.00	53,058.78	0.00	53,058.78	(135,259.52)	52,994.22	52,994.22	29,206.52	29,206.52
615NZ0	PAT Unallocated Budget (Bud Only)	95,950.00	95,950.00	0.00	0.00	0.00	0.00	95,950.00	0.00	0.00	0.00	0.00
61CPBN	Bonus & Recruitment	(2,278.00)	(2,278.00)	0.00	0.00	0.00	0.00	(2,278.00)	2,278.00	2,278.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(4,500.00)	(4,500.00)	0.00	500.00	0.00	500.00	(5,000.00)	4,500.00	4,500.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(306.25)	(306.25)	0.00	0.00	0.00	0.00	(306.25)	306.25	306.25	0.00	0.00
Subtotal Account Pool: 61		38,876.86	38,876.86	0.00	60,330.90	0.00	60,330.90	(21,454.04)	91,555.62	91,555.62	29,206.52	29,206.52
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	23,895.17	23,895.17	0.00	24,515.71	0.00	24,515.71	(620.54)	28,519.62	28,519.62	11,824.21	11,824.21
65YP10	Nonstatus Benefit Distr (Fica)	(1,794.42)	(1,794.42)	0.00	349.74	0.00	349.74	(2,144.16)	1,794.42	1,794.42	0.00	0.00
Subtotal Account Pool: 65		22,100.75	22,100.75	0.00	24,865.45	0.00	24,865.45	(2,764.70)	30,314.04	30,314.04	11,824.21	11,824.21
Account Pool: 71 - Support												
710	Travel	6,597.00	6,597.00	0.00	0.00	0.00	0.00	6,597.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(334.74)	(334.74)	0.00	0.00	0.00	0.00	(334.74)	334.74	334.74	0.00	0.00
710100	Out-of-State Travel	(7,923.26)	(7,923.26)	0.00	209.44	0.00	209.44	(8,132.70)	1,536.94	1,536.94	6,386.32	6,386.32
710300	Conference Registration Fees	(3,925.00)	(3,925.00)	0.00	175.00	0.00	175.00	(4,100.00)	1,350.00	1,350.00	2,575.00	2,575.00
710400	Student or Non-Emp Travel	(741.82)	(741.82)	0.00	225.23	0.00	225.23	(967.05)	255.74	255.74	486.08	486.08
711100	Supplies-General	(5,085.52)	(5,085.52)	0.00	0.00	0.00	0.00	(5,085.52)	1,569.19	1,569.19	3,516.33	3,516.33
7112	Research Supplies	50,513.00	50,513.00	0.00	0.00	0.00	0.00	50,513.00	0.00	0.00	0.00	0.00
711200	Research Supplies	40.20	40.20	0.00	5,601.32	0.00	5,601.32	(5,561.12)	(100.19)	(100.19)	59.99	59.99
713000	Printing & Copying-General	(1,574.45)	(1,574.45)	0.00	8.00	0.00	8.00	(1,582.45)	449.10	449.10	1,125.35	1,125.35
714010	Postage-Off Campus Mail Services	(776.18)	(776.18)	0.00	93.99	0.00	93.99	(870.17)	374.37	374.37	401.81	401.81
716000	Maintenance & Repairs-General	0.00	0.00	0.00	20.00	0.00	20.00	(20.00)	0.00	0.00	0.00	0.00
717000	Consulting-General	1,670.00	1,670.00	0.00	0.00	0.00	0.00	1,670.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(3,000.00)	(3,000.00)	0.00	0.00	0.00	0.00	(3,000.00)	3,000.00	3,000.00	0.00	0.00
718000	Telecom-General	(163.66)	(163.66)	0.00	0.00	0.00	0.00	(163.66)	0.00	0.00	163.66	163.66
718002	Telecom-Fixed (Basic Phone Service)	(444.06)	(444.06)	0.00	0.00	0.00	0.00	(444.06)	0.00	0.00	444.06	444.06
719000	Business Meals-Meetings-Non Travel	(3,573.55)	(3,573.55)	0.00	52.00	0.00	52.00	(3,625.55)	3,090.20	3,090.20	483.35	483.35
719100	Membership Dues & Fees	(242.00)	(242.00)	0.00	0.00	0.00	0.00	(242.00)	112.00	112.00	130.00	130.00
719210	Employee Recruiting-Advertising	(432.50)	(432.50)	0.00	0.00	0.00	0.00	(432.50)	432.50	432.50	0.00	0.00
Subtotal Account Pool: 71		30,603.46	30,603.46	0.00	6,384.98	0.00	6,384.98	24,218.48	12,404.59	12,404.59	15,771.95	15,771.95
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	42,127.49	42,127.49	0.00	42,127.25	0.00	42,127.25	0.24	61,780.94	61,780.94	26,114.57	26,114.57
Subtotal Account Pool: 76		42,127.49	42,127.49	0.00	42,127.25	0.00	42,127.25	0.24	61,780.94	61,780.94	26,114.57	26,114.57
Total Org: UDCHVR		133,708.56	133,708.56	0.00	133,708.58	0.00	133,708.58	(0.02)	196,055.19	196,055.19	82,917.25	82,917.25
Total Fund: 193150		133,708.56	133,708.56	0.00	133,708.58	0.00	133,708.58	(0.02)	196,055.19	196,055.19	82,917.25	82,917.25

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193151 - BRIN 2004 - Program												
Org: UDCHVR - PI Vernon Reinhold				Org Mgr: Reinhold, Vernon								
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	(7,099.44)	(7,099.44)	0.00	0.00	0.00	0.00	(7,099.44)	7,099.44	7,099.44	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	(63,480.14)	(63,480.14)	0.00	0.00	0.00	0.00	(63,480.14)	0.00	0.00	63,480.14	63,480.14
611F60	Faculty NTT Research	(121,542.32)	(121,542.32)	0.00	14,663.99	0.00	14,663.99	(136,206.31)	36,101.82	36,101.82	85,440.50	85,440.50
611NZ0	Faculty Unallocated Budget(BudOnly)	376,485.00	376,485.00	0.00	0.00	0.00	0.00	376,485.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(40,131.17)	(40,131.17)	0.00	0.00	0.00	0.00	(40,131.17)	26,730.08	26,730.08	13,401.09	13,401.09
611Q90	Post Doc	107,646.73	107,646.73	0.00	538.08	0.00	538.08	107,108.65	0.00	0.00	13,370.27	13,370.27
613N30	Graduate Research Assistant	(40,265.62)	(40,265.62)	0.00	3,316.95	0.00	3,316.95	(43,582.57)	12,875.07	12,875.07	27,390.55	27,390.55
613NZ0	Grad Unallocated Budget (Bud Only)	21,458.00	21,458.00	0.00	0.00	0.00	0.00	21,458.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(11,526.98)	(11,526.98)	0.00	2,030.78	0.00	2,030.78	(13,557.76)	5,675.36	5,675.36	5,851.62	5,851.62
615F10	PAT	(310,975.32)	(310,975.32)	0.00	17,682.53	0.00	17,682.53	(328,657.85)	143,201.68	143,201.68	167,773.64	167,773.64
615NZ0	PAT Unallocated Budget (Bud Only)	194,500.00	194,500.00	0.00	0.00	0.00	0.00	194,500.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(9,200.00)	(9,200.00)	0.00	0.00	0.00	0.00	(9,200.00)	9,200.00	9,200.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(58,033.54)	(58,033.54)	0.00	0.00	0.00	0.00	(58,033.54)	1,570.00	1,570.00	56,463.54	56,463.54
61SNSH	Student Labor	(3,047.50)	(3,047.50)	0.00	0.00	0.00	0.00	(3,047.50)	1,600.00	1,600.00	1,447.50	1,447.50
Subtotal Account Pool: 61		34,787.70	34,787.70	0.00	38,232.33	0.00	38,232.33	(3,444.63)	244,053.45	244,053.45	434,618.85	434,618.85
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	49,620.35	49,620.35	0.00	14,176.14	0.00	14,176.14	35,444.21	74,771.75	74,771.75	131,908.90	131,908.90
65YP10	Nonstatus Benefit Distr (Fica)	(9,986.90)	(9,986.90)	0.00	184.80	0.00	184.80	(10,171.70)	3,626.74	3,626.74	6,360.16	6,360.16
Subtotal Account Pool: 65		39,633.45	39,633.45	0.00	14,360.94	0.00	14,360.94	25,272.51	78,398.49	78,398.49	138,269.06	138,269.06
Account Pool: 71 - Support												
710	Travel	12,115.00	12,115.00	0.00	0.00	0.00	0.00	12,115.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(4,826.81)	(4,826.81)	0.00	0.00	0.00	0.00	(4,826.81)	1,208.14	1,208.14	3,618.67	3,618.67
710300	Conference Registration Fees	(940.00)	(940.00)	0.00	0.00	0.00	0.00	(940.00)	0.00	0.00	940.00	940.00
710400	Student or Non-Emp Travel	(462.52)	(462.52)	0.00	0.00	0.00	0.00	(462.52)	0.00	0.00	462.52	462.52
711100	Supplies-General	(7,206.58)	(7,206.58)	0.00	0.00	0.00	0.00	(7,206.58)	7,206.58	7,206.58	0.00	0.00
711120	Supplies-Sets, Scene Shop & Paint	(1,467.65)	(1,467.65)	0.00	0.00	0.00	0.00	(1,467.65)	1,230.00	1,230.00	237.65	237.65
7112	Research Supplies	57,681.00	57,681.00	0.00	0.00	0.00	0.00	57,681.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(172,365.91)	(172,365.91)	0.00	5,429.15	0.00	5,429.15	(177,795.06)	45,750.54	45,750.54	126,615.37	126,615.37
713000	Printing & Copying-General	(100.00)	(100.00)	0.00	0.00	0.00	0.00	(100.00)	0.00	0.00	100.00	100.00
714010	Postage-Off Campus Mail Services	(87.14)	(87.14)	0.00	0.00	0.00	0.00	(87.14)	35.67	35.67	51.47	51.47
717200	Other Professional Services-General	(6,652.69)	(6,652.69)	0.00	0.00	0.00	0.00	(6,652.69)	6,652.69	6,652.69	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	51,750.00	51,750.00	0.00	0.00	0.00	0.00	51,750.00	0.00	0.00	0.00	0.00
717216	Oth Prof Ser-ServProvAgmt lt \$9,999	(28,073.80)	(28,073.80)	0.00	0.00	0.00	0.00	(28,073.80)	28,073.80	28,073.80	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(111.45)	(111.45)	0.00	0.00	0.00	0.00	(111.45)	0.00	0.00	111.45	111.45
719100	Membership Dues & Fees	(2,000.00)	(2,000.00)	0.00	360.00	0.00	360.00	(2,360.00)	0.00	0.00	2,000.00	2,000.00
Subtotal Account Pool: 71		(102,748.55)	(102,748.55)	0.00	5,789.15	0.00	5,789.15	(108,537.70)	90,157.42	90,157.42	134,137.13	134,137.13
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	8,510.00	8,510.00	0.00	0.00	0.00	0.00	8,510.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(7,119.60)	(7,119.60)	0.00	351.50	0.00	351.50	(7,471.10)	3,212.55	3,212.55	3,907.05	3,907.05
Subtotal Account Pool: 72		1,390.40	1,390.40	0.00	351.50	0.00	351.50	1,038.90	3,212.55	3,212.55	3,907.05	3,907.05
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	132,377.74	132,377.74	0.00	5,044.43	5,395.50	10,439.93	121,937.81	417,203.13	417,203.13	61,039.13	61,039.13
740005	Cap Equipment-Fabricated Equipment	2,465.28	2,465.28	0.00	0.00	0.00	0.00	2,465.28	0.00	0.00	(2,465.28)	(2,465.28)
740040	Cap Equipment-Vehicles	(4,240.00)	(4,240.00)	0.00	0.00	0.00	0.00	(4,240.00)	0.00	0.00	4,240.00	4,240.00
Subtotal Account Pool: 74		130,603.02	130,603.02	0.00	5,044.43	5,395.50	10,439.93	120,163.09	417,203.13	417,203.13	62,813.85	62,813.85

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193151 - BRIN 2004 - Program										
Org: UDCHVR - PI Vernon Reinhold										
Org Mgr: Reinhold, Vernon										
Account Pool: 76 - F&A and Internal Allocations										
760300 F&A Expenditures	(13,031.69)	(13,031.69)	0.00	26,855.88	0.00	26,855.88	(39,887.57)	189,800.31	189,800.31	325,231.38
Subtotal Account Pool: 76	(13,031.69)	(13,031.69)	0.00	26,855.88	0.00	26,855.88	(39,887.57)	189,800.31	189,800.31	325,231.38
Total Org: UDCHVR										
	90,634.33	90,634.33	0.00	90,634.23	5,395.50	96,029.73	(5,395.40)	1,022,825.35	1,022,825.35	1,098,977.32
Total Fund: 193151										
	90,634.33	90,634.33	0.00	90,634.23	5,395.50	96,029.73	(5,395.40)	1,022,825.35	1,022,825.35	1,098,977.32

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193159 - Zinc Carbenoid Approach												
Org: UDCHCZ - PI Charles Zercher				Org Mgr: Zercher, Charles Kent								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	24,609.00	24,609.00	0.00	0.00	0.00	0.00	24,609.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(5,712.61)	(5,712.61)	0.00	11,356.31	0.00	11,356.31	(17,068.92)	5,712.61	5,712.61	0.00	0.00
613N30	Graduate Research Assistant	(13,461.15)	(13,461.15)	0.00	14,200.10	0.00	14,200.10	(27,661.25)	13,461.15	13,461.15	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	54,258.00	54,258.00	0.00	0.00	0.00	0.00	54,258.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(1,561.56)	(1,561.56)	0.00	3,553.88	0.00	3,553.88	(5,115.44)	1,561.56	1,561.56	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	2,303.10	0.00	2,303.10	(2,303.10)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		58,131.68	58,131.68	0.00	31,413.39	0.00	31,413.39	26,718.29	20,735.32	20,735.32	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	3,155.00	3,155.00	0.00	0.00	0.00	0.00	3,155.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(630.79)	(630.79)	0.00	1,566.41	0.00	1,566.41	(2,197.20)	630.79	630.79	0.00	0.00
Subtotal Account Pool: 65		2,524.21	2,524.21	0.00	1,566.41	0.00	1,566.41	957.80	630.79	630.79	0.00	0.00
Account Pool: 71 - Support												
710	Travel	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(467.38)	(467.38)	0.00	682.43	0.00	682.43	(1,149.81)	467.38	467.38	0.00	0.00
710300	Conference Registration Fees	(675.00)	(675.00)	0.00	(525.00)	0.00	(525.00)	(150.00)	675.00	675.00	0.00	0.00
710400	Student or Non-Emp Travel	(281.50)	(281.50)	0.00	294.47	0.00	294.47	(575.97)	281.50	281.50	0.00	0.00
7112	Research Supplies	34,828.00	34,828.00	0.00	0.00	0.00	0.00	34,828.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(14,408.37)	(14,408.37)	0.00	15,373.47	0.00	15,373.47	(29,781.84)	14,408.37	14,408.37	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	57.03	0.00	57.03	(57.03)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(1,002.50)	(1,002.50)	0.00	616.99	0.00	616.99	(1,619.49)	1,002.50	1,002.50	0.00	0.00
Subtotal Account Pool: 71		23,993.25	23,993.25	0.00	16,499.39	0.00	16,499.39	7,493.86	16,834.75	16,834.75	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	27,150.00	27,150.00	0.00	0.00	0.00	0.00	27,150.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(1,103.00)	(1,103.00)	0.00	1,103.00	0.00	1,103.00	(2,206.00)	1,103.00	1,103.00	0.00	0.00
Subtotal Account Pool: 72		26,047.00	26,047.00	0.00	1,103.00	0.00	1,103.00	24,944.00	1,103.00	1,103.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	38,939.60	38,939.60	0.00	22,760.49	0.00	22,760.49	16,179.11	17,572.40	17,572.40	0.00	0.00
Subtotal Account Pool: 76		38,939.60	38,939.60	0.00	22,760.49	0.00	22,760.49	16,179.11	17,572.40	17,572.40	0.00	0.00
Total Org: UDCHCZ		149,635.74	149,635.74	0.00	73,342.68	0.00	73,342.68	76,293.06	56,876.26	56,876.26	0.00	0.00
Total Fund: 193159		149,635.74	149,635.74	0.00	73,342.68	0.00	73,342.68	76,293.06	56,876.26	56,876.26	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193165 - Quantitative Glycosphingolipidomics												
Org: UDCHSL - PI Steven Levery				Org Mgr: Levery, Steven B								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	73,779.00	73,779.00	0.00	0.00	0.00	0.00	73,779.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(8,028.56)	(8,028.56)	0.00	22,849.82	0.00	22,849.82	(30,878.38)	8,028.56	8,028.56	0.00	0.00
611Q90	Post Doc	61,350.00	61,350.00	0.00	30,038.24	0.00	30,038.24	31,311.76	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(12,809.04)	(12,809.04)	0.00	27,100.32	0.00	27,100.32	(39,909.36)	12,809.04	12,809.04	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	45,234.00	45,234.00	0.00	0.00	0.00	0.00	45,234.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(4,327.73)	(4,327.73)	0.00	8,510.81	0.00	8,510.81	(12,838.54)	4,327.73	4,327.73	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	2.50	0.00	2.50	(2.50)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(1,495.00)	(1,495.00)	0.00	9,491.67	0.00	9,491.67	(10,986.67)	1,495.00	1,495.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	10.63	0.00	10.63	(10.63)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	2,432.72	0.00	2,432.72	(2,432.72)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		153,702.67	153,702.67	0.00	100,436.71	0.00	100,436.71	53,265.96	26,660.33	26,660.33	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	35,264.00	35,264.00	0.00	7,689.82	0.00	7,689.82	27,574.18	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,192.48)	(1,192.48)	0.00	3,717.82	0.00	3,717.82	(4,910.30)	1,192.48	1,192.48	0.00	0.00
Subtotal Account Pool: 65		34,071.52	34,071.52	0.00	11,407.64	0.00	11,407.64	22,663.88	1,192.48	1,192.48	0.00	0.00
Account Pool: 71 - Support												
710	Travel	4,090.00	4,090.00	0.00	0.00	0.00	0.00	4,090.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(1,321.92)	(1,321.92)	0.00	92.88	0.00	92.88	(1,414.80)	1,321.92	1,321.92	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	175.00	0.00	175.00	(175.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	882.64	0.00	882.64	(882.64)	0.00	0.00	0.00	0.00
7112	Research Supplies	36,188.00	36,188.00	0.00	0.00	0.00	0.00	36,188.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(10,644.24)	(10,644.24)	0.00	21,722.24	0.00	21,722.24	(32,366.48)	10,644.24	10,644.24	0.00	0.00
713010	Printing & Copying-Publications	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(266.15)	(266.15)	0.00	217.73	0.00	217.73	(483.88)	266.15	266.15	0.00	0.00
717200	Other Professional Services-General	(4.01)	(4.01)	0.00	526.26	0.00	526.26	(530.27)	4.01	4.01	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		29,041.68	29,041.68	0.00	24,616.75	0.00	24,616.75	4,424.93	12,236.32	12,236.32	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	18,095.00	18,095.00	0.00	0.00	0.00	0.00	18,095.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(3,212.55)	(3,212.55)	0.00	6,210.40	0.00	6,210.40	(9,422.95)	3,212.55	3,212.55	0.00	0.00
Subtotal Account Pool: 72		14,882.45	14,882.45	0.00	6,210.40	0.00	6,210.40	8,672.05	3,212.55	3,212.55	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	99,734.98	99,734.98	0.00	62,772.10	0.00	62,772.10	36,962.88	18,441.02	18,441.02	0.00	0.00
Subtotal Account Pool: 76		99,734.98	99,734.98	0.00	62,772.10	0.00	62,772.10	36,962.88	18,441.02	18,441.02	0.00	0.00
Total Org: UDCHSL		331,433.30	331,433.30	0.00	205,443.60	0.00	205,443.60	125,989.70	61,742.70	61,742.70	0.00	0.00
Total Fund: 193165		331,433.30	331,433.30	0.00	205,443.60	0.00	205,443.60	125,989.70	61,742.70	61,742.70	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final	
Fund: 193180 - Swellable Templated Copolymers													
Org: UDCHWS - PI William Seitz				Org Mgr: Seitz, William Rudolf									
Account Pool: 61 - Salaries and Wages													
611NZ0	Faculty Unallocated Budget(BudOnly)	38,135.00	38,135.00	0.00	0.00	0.00	0.00	38,135.00	0.00	0.00	0.00	0.00	
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	9,999.99	0.00	9,999.99	(9,999.99)	0.00	0.00	0.00	0.00	
613NZ0	Grad Unallocated Budget (Bud Only)	74,470.00	74,470.00	0.00	0.00	0.00	0.00	74,470.00	0.00	0.00	0.00	0.00	
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	3,923.08	0.00	3,923.08	(3,923.08)	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 61		112,605.00	112,605.00	0.00	13,923.07	0.00	13,923.07	98,681.93	0.00	0.00	0.00	0.00	
Account Pool: 65 - Fringe Benefits													
65YF10	Full Fringe Benefit Distr Expe	5,884.00	5,884.00	0.00	0.00	0.00	0.00	5,884.00	0.00	0.00	0.00	0.00	
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,266.99	0.00	1,266.99	(1,266.99)	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 65		5,884.00	5,884.00	0.00	1,266.99	0.00	1,266.99	4,617.01	0.00	0.00	0.00	0.00	
Account Pool: 71 - Support													
710	Travel	3,600.00	3,600.00	0.00	0.00	0.00	0.00	3,600.00	0.00	0.00	0.00	0.00	
7112	Research Supplies	21,911.00	21,911.00	0.00	0.00	0.00	0.00	21,911.00	0.00	0.00	0.00	0.00	
711200	Research Supplies	0.00	0.00	0.00	2,394.48	0.00	2,394.48	(2,394.48)	0.00	0.00	0.00	0.00	
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	60.02	0.00	60.02	(60.02)	0.00	0.00	0.00	0.00	
717200	Other Professional Services-General	0.00	0.00	0.00	647.81	0.00	647.81	(647.81)	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71		25,511.00	25,511.00	0.00	3,102.31	0.00	3,102.31	22,408.69	0.00	0.00	0.00	0.00	
Account Pool: 72 - Student and/or Participant Support													
721100	Assistantships	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 72		6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00	
Account Pool: 76 - F&A and Internal Allocations													
760300	F&A Expenditures	64,800.00	64,800.00	0.00	8,231.56	0.00	8,231.56	56,568.44	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 76		64,800.00	64,800.00	0.00	8,231.56	0.00	8,231.56	56,568.44	0.00	0.00	0.00	0.00	
Total Org: UDCHWS		214,800.00	214,800.00	0.00	26,523.93	0.00	26,523.93	188,276.07	0.00	0.00	0.00	0.00	
Total Fund: 193180		214,800.00	214,800.00	0.00	26,523.93	0.00	26,523.93	188,276.07	0.00	0.00	0.00	0.00	

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Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 19Z003 - NH WRRRC 2002: Hampton Harbor										
Org: UDCETB - PI Thomas Ballesterio										
Org Mgr: Ballesterio, Thomas P										
Account Pool: 71 - Support										
717200	Other Professional Services-General	2,454.00	2,454.00	0.00	1,425.00	0.00	1,425.00	1,029.00	0.00	0.00
Subtotal Account Pool: 71		2,454.00	2,454.00	0.00	1,425.00	0.00	1,425.00	1,029.00	0.00	0.00
Total Org: UDCETB		2,454.00	2,454.00	0.00	1,425.00	0.00	1,425.00	1,029.00	0.00	0.00
Total Fund: 19Z003		2,454.00	2,454.00	0.00	1,425.00	0.00	1,425.00	1,029.00	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 19Z004 - NH WRRC 2002: Lamprey River												
Org: UDESJD - PI John Davis				Org Mgr: Davis, John Matthew								
Account Pool: 61 - Salaries and Wages												
613N30	Graduate Research Assistant	(6,000.00)	(6,000.00)	0.00	0.00	0.00	0.00	(6,000.00)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	15,941.00	15,941.00	0.00	0.00	0.00	0.00	15,941.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(6,680.02)	(6,680.02)	0.00	0.00	0.00	0.00	(6,680.02)	1,525.55	1,525.55	1,154.47	1,154.47
61SNHO	Student Labor - Overtime	(2.88)	(2.88)	0.00	0.00	0.00	0.00	(2.88)	2.88	2.88	0.00	0.00
61SNSH	Student Labor	(3,311.00)	(3,311.00)	0.00	0.00	0.00	0.00	(3,311.00)	2,560.25	2,560.25	0.00	0.00
Subtotal Account Pool: 61		(52.90)	(52.90)	0.00	0.00	0.00	0.00	(52.90)	4,088.68	4,088.68	1,154.47	1,154.47
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,339.00	1,339.00	0.00	0.00	0.00	0.00	1,339.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(556.18)	(556.18)	0.00	0.00	0.00	0.00	(556.18)	128.14	128.14	96.97	96.97
Subtotal Account Pool: 65		782.82	782.82	0.00	0.00	0.00	0.00	782.82	128.14	128.14	96.97	96.97
Account Pool: 71 - Support												
7112	Research Supplies	200.00	200.00	0.00	0.00	0.00	0.00	200.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(518.41)	(518.41)	0.00	0.00	0.00	0.00	(518.41)	518.41	518.41	0.00	0.00
713000	Printing & Copying-General	(18.00)	(18.00)	0.00	0.00	0.00	0.00	(18.00)	18.00	18.00	0.00	0.00
716060	Maint & Repairs-Computer Software	(250.00)	(250.00)	0.00	0.00	0.00	0.00	(250.00)	250.00	250.00	0.00	0.00
Subtotal Account Pool: 71		(586.41)	(586.41)	0.00	0.00	0.00	0.00	(586.41)	786.41	786.41	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
721155	Asstship-Tuition Waiver	(500.00)	(500.00)	0.00	0.00	0.00	0.00	(500.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		(500.00)	(500.00)	0.00	0.00	0.00	0.00	(500.00)	0.00	0.00	0.00	0.00
Total Org: UDESJD		(356.49)	(356.49)	0.00	0.00	0.00	0.00	(356.49)	5,003.23	5,003.23	1,251.44	1,251.44
Total Fund: 19Z004		(356.49)	(356.49)	0.00	0.00	0.00	0.00	(356.49)	5,003.23	5,003.23	1,251.44	1,251.44

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AD001 - Atomic Force Microscope												
Org: UDME00 - Mechanical Engineering Dept				Org Mgr: Greenberg, Arthur								
Account Pool: 61 - Salaries and Wages												
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,499.94	1,499.94
61SNSH	Student Labor	0.00	0.00	0.00	765.00	0.00	765.00	(765.00)	44.00	44.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	765.00	0.00	765.00	(765.00)	44.00	44.00	1,499.94	1,499.94
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	125.99	125.99
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	125.99	125.99
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	563.18	563.18
711100	Supplies-General	0.00	0.00	0.00	316.91	0.00	316.91	(316.91)	5.38	5.38	490.99	490.99
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	401.99	401.99
716000	Maintenance & Repairs-General	0.00	0.00	0.00	40.00	0.00	40.00	(40.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	356.91	0.00	356.91	(356.91)	5.38	5.38	1,456.16	1,456.16
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	0.00	0.00	0.00	(9,500.00)	0.00	(9,500.00)	9,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	(9,500.00)	0.00	(9,500.00)	9,500.00	0.00	0.00	0.00	0.00
Total Org: UDME00		0.00	0.00	0.00	(8,378.09)	0.00	(8,378.09)	8,378.09	49.38	49.38	3,082.09	3,082.09
Total Fund: 1AD001		0.00	0.00	0.00	(8,378.09)	0.00	(8,378.09)	8,378.09	49.38	49.38	3,082.09	3,082.09

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AD003 - Stepping Motor Workshop										
Org: UDME00 - Mechanical Engineering Dept										
Org Mgr: Greenberg, Arthur										
Account Pool: 61 - Salaries and Wages										
61SNSH	Student Labor	0.00	0.00	0.00	120.00	0.00	120.00	(120.00)	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	120.00	0.00	120.00	(120.00)	0.00	0.00
Account Pool: 71 - Support										
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	959.00	959.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	50.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	134.00	134.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,143.00	1,143.00
Total Org: UDME00		0.00	0.00	0.00	120.00	0.00	120.00	(120.00)	1,143.00	1,143.00
Total Fund: 1AD003		0.00	0.00	0.00	120.00	0.00	120.00	(120.00)	1,143.00	1,143.00

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1D0ADJ - UNH Int Desig Adjustments										
Org: UDCHHM - PI Howard Mayne										
Org Mgr: Mayne, Howard R										
Account Pool: 7Z - Transfers Out										
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(4,999.80)	(4,999.80)
Subtotal Account Pool: 7Z		0.00	0.00	0.00	0.00	0.00	0.00	0.00	(4,999.80)	(4,999.80)
Total Org: UDCHHM										
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(4,999.80)	(4,999.80)

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1D0ADJ - UNH Int Desig Adjustments										
Org: UDKEIF - PI Ihab Farag										
Org Mgr: Farag, Ihab H										
Account Pool: 7Z - Transfers Out										
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(8,975.00)	(8,975.00)
Subtotal Account Pool: 7Z		0.00	0.00	0.00	0.00	0.00	0.00	0.00	(8,975.00)	(8,975.00)
Total Org: UDKEIF										
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(8,975.00)	(8,975.00)

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1D0ADJ - UNH Int Desig Adjustments										
Org: UDMAYL - PI Yeping Li										
Org Mgr: Li, Yeping										
Account Pool: 7Z - Transfers Out										
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2,394.00)	(2,394.00)
Subtotal Account Pool: 7Z		0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2,394.00)	(2,394.00)
Total Org: UDMAYL										
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2,394.00)	(2,394.00)

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1D0ADJ - UNH Int Desig Adjustments										
Org: UDMEBK - PI Brad Kinsey										
Org Mgr: Kinsey, Brad L										
Account Pool: 7Z - Transfers Out										
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(30.59)	(30.59)
Subtotal Account Pool: 7Z		0.00	0.00	0.00	0.00	0.00	0.00	0.00	(30.59)	(30.59)
Total Org: UDMEBK		0.00	0.00	0.00	0.00	0.00	0.00	0.00	(30.59)	(30.59)
Total Fund: 1D0ADJ		0.00	0.00	0.00	0.00	0.00	0.00	0.00	(16,399.39)	(16,399.39)

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DD001 - Chemistry Breakage												
Org: UDCHEM - Chemistry Dept				Org Mgr: Greenberg, Arthur								
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	(1,083.90)	0.00	(1,083.90)	1,083.90	4,530.35	4,530.35	5,400.26	5,400.26
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	198.28	198.28	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	(1,083.90)	0.00	(1,083.90)	1,083.90	4,728.63	4,728.63	5,400.26	5,400.26
Total Org: UDCHEM		0.00	0.00	0.00	(1,083.90)	0.00	(1,083.90)	1,083.90	4,728.63	4,728.63	5,400.26	5,400.26
Total Fund: 1DD001		0.00	0.00	0.00	(1,083.90)	0.00	(1,083.90)	1,083.90	4,728.63	4,728.63	5,400.26	5,400.26

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DD002 - Chemistry Gifts												
Org: UDCHEM - Chemistry Dept				Org Mgr: Greenberg, Arthur								
Account Pool: 61 - Salaries and Wages												
613N10	Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,800.19	12,800.19
613N50	Graduate - Stipend Only	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,550.00	1,550.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,027.52	2,027.52	2,580.48	2,580.48
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250.00	250.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	999.99	999.99	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,827.51	4,827.51	15,380.67	15,380.67
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	191.30	191.30	216.75	216.75
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	191.30	191.30	216.75	216.75
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	(189.90)	0.00	(189.90)	189.90	76.90	76.90	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	355.00	355.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37.50	37.50
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,401.87	2,401.87	4,146.06	4,146.06
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00	258.75	258.75	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	359.98	359.98
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,014.90)	(1,014.90)	2,153.94	2,153.94
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(500.00)	(500.00)	0.00	0.00
719200	Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,197.00	1,197.00
Subtotal Account Pool: 71		0.00	0.00	0.00	(189.90)	0.00	(189.90)	189.90	1,577.62	1,577.62	7,894.48	7,894.48
Account Pool: 72 - Student and/or Participant Support												
721115	Asstship-Grad TW	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,525.00	2,525.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,270.00	1,270.00	512.00	512.00
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,270.00	1,270.00	3,037.00	3,037.00
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00	5,000.00
Subtotal Account Pool: 7Z		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00	5,000.00
Total Org: UDCHEM		0.00	0.00	0.00	(189.90)	0.00	(189.90)	189.90	7,866.43	7,866.43	31,528.90	31,528.90
Total Fund: 1DD002		0.00	0.00	0.00	(189.90)	0.00	(189.90)	189.90	7,866.43	7,866.43	31,528.90	31,528.90

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DD003 - Jr Sci & Humanities Symposium												
Org: UDDEAN - Dean's Office - CEPS				Org Mgr: Greenberg, Arthur								
Account Pool: 7Z - Transfers Out												
7Z	Transfers Out	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	0.00	0.00	600.00	600.00
Subtotal Account Pool: 7Z		0.00	1,000.00	0.00	1,000.00	0.00	1,000.00	0.00	0.00	0.00	600.00	600.00
Total Org: UDDEAN		0.00	1,000.00	0.00	1,000.00	0.00	1,000.00	0.00	0.00	0.00	600.00	600.00
Total Fund: 1DD003		0.00	1,000.00	0.00	1,000.00	0.00	1,000.00	0.00	0.00	0.00	600.00	600.00

		<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
		<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1DD008 - Exchange Prog BUTE												
Org: UDDEAN - Dean's Office - CEPS		Org Mgr: Greenberg, Arthur										
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	50.00
710100	Out-of-State Travel	0.00	0.00	0.00	116.47	0.00	116.47	(116.47)	0.00	0.00	72.60	72.60
710200	Foreign Travel	0.00	0.00	0.00	1,671.00	0.00	1,671.00	(1,671.00)	442.00	442.00	1,709.41	1,709.41
710400	Student or Non-Emp Travel	0.00	0.00	0.00	794.01	0.00	794.01	(794.01)	681.75	681.75	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	720.66	0.00	720.66	(720.66)	786.07	786.07	724.84	724.84
711174	Guest Amenities	0.00	0.00	0.00	0.00	0.00	0.00	0.00	73.38	73.38	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33.60	33.60	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	130.07	0.00	130.07	(130.07)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	612.94	0.00	612.94	(612.94)	824.53	824.53	1,064.34	1,064.34
719015	Business Meals-Recruiting Meals	0.00	0.00	0.00	190.50	0.00	190.50	(190.50)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	30.00	0.00	30.00	(30.00)	0.00	0.00	0.00	0.00
71C600	Insurance	0.00	0.00	0.00	650.48	0.00	650.48	(650.48)	540.00	540.00	0.00	0.00
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	2,400.00	0.00	2,400.00	(2,400.00)	2,400.00	2,400.00	2,400.00	2,400.00
Subtotal Account Pool: 71		0.00	0.00	0.00	7,316.13	0.00	7,316.13	(7,316.13)	5,781.33	5,781.33	6,021.19	6,021.19
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	0.00	0.00	0.00	48,905.00	0.00	48,905.00	(48,905.00)	49,695.00	49,695.00	50,021.00	50,021.00
722205	Participant Sup-Stipends	0.00	0.00	0.00	31,389.00	0.00	31,389.00	(31,389.00)	19,501.25	19,501.25	17,769.00	17,769.00
Subtotal Account Pool: 72		0.00	0.00	0.00	80,294.00	0.00	80,294.00	(80,294.00)	69,196.25	69,196.25	67,790.00	67,790.00
Total Org: UDDEAN		0.00	0.00	0.00	87,610.13	0.00	87,610.13	(87,610.13)	74,977.58	74,977.58	73,811.19	73,811.19
Total Fund: 1DD008		0.00	0.00	0.00	87,610.13	0.00	87,610.13	(87,610.13)	74,977.58	74,977.58	73,811.19	73,811.19

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		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DD010 - Oil Spill Response Short Course												
Org: UDOE00 - CEPS Ocean Engineering				Org Mgr: Greenberg, Arthur								
Account Pool: 61 - Salaries and Wages												
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	469.09	469.09	4,378.22	4,378.22
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	482.58	0.00	482.58	(482.58)	451.44	451.44	0.00	0.00
611PXR	[NSE] Supplemental-SR (A-Funds)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,135.93	3,135.93	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	482.58	0.00	482.58	(482.58)	4,056.46	4,056.46	4,378.22	4,378.22
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	40.55	0.00	40.55	(40.55)	340.82	340.82	367.78	367.78
Subtotal Account Pool: 65		0.00	0.00	0.00	40.55	0.00	40.55	(40.55)	340.82	340.82	367.78	367.78
Account Pool: 71 - Support												
710200	Foreign Travel	0.00	0.00	0.00	1,939.60	0.00	1,939.60	(1,939.60)	0.00	0.00	4,230.90	4,230.90
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	454.50	454.50
711100	Supplies-General	0.00	0.00	0.00	2,698.66	0.00	2,698.66	(2,698.66)	0.00	0.00	829.55	829.55
Subtotal Account Pool: 71		0.00	0.00	0.00	4,638.26	0.00	4,638.26	(4,638.26)	0.00	0.00	5,514.95	5,514.95
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	5,000.00	0.00	5,000.00	(5,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		0.00	0.00	0.00	5,000.00	0.00	5,000.00	(5,000.00)	0.00	0.00	0.00	0.00
Total Org: UDOE00		0.00	0.00	0.00	10,161.39	0.00	10,161.39	(10,161.39)	4,397.28	4,397.28	10,260.95	10,260.95
Total Fund: 1DD010		0.00	0.00	0.00	10,161.39	0.00	10,161.39	(10,161.39)	4,397.28	4,397.28	14,253.26	14,253.26

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DD012 - Pollution Prevention - I.farag												
Org: UDKEIF - PI Ihab Farag		Org Mgr: Farag, Ihab H										
Account Pool: 61 - Salaries and Wages												
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,799.90	5,799.90	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,346.89	1,346.89	10,130.80	10,130.80
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	3,696.00	0.00	3,696.00	(3,696.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	1,200.00	0.00	1,200.00	(1,200.00)	6,536.97	6,536.97	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	489.60	489.60	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	4,896.00	0.00	4,896.00	(4,896.00)	14,173.36	14,173.36	10,130.80	10,130.80
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	310.46	0.00	310.46	(310.46)	600.33	600.33	850.95	850.95
Subtotal Account Pool: 65		0.00	0.00	0.00	310.46	0.00	310.46	(310.46)	600.33	600.33	850.95	850.95
Account Pool: 71 - Support												
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	373.95	373.95	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,635.76	1,635.76	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.70	0.70	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	866.96	0.00	866.96	(866.96)	275.44	275.44	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	866.96	0.00	866.96	(866.96)	2,285.85	2,285.85	0.00	0.00
Account Pool: 7Z - Transfers Out												
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	10,345.41	0.00	10,345.41	(10,345.41)	11,384.14	11,384.14	0.00	0.00
Subtotal Account Pool: 7Z		0.00	0.00	0.00	10,345.41	0.00	10,345.41	(10,345.41)	11,384.14	11,384.14	0.00	0.00
Total Org: UDKEIF		0.00	0.00	0.00	16,418.83	0.00	16,418.83	(16,418.83)	28,443.68	28,443.68	10,981.75	10,981.75
Total Fund: 1DD012		0.00	0.00	0.00	16,418.83	0.00	16,418.83	(16,418.83)	28,443.68	28,443.68	10,981.75	10,981.75

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DD013 - Well Screens-Ballesterio										
Org: UDCETB - PI Thomas Ballesterio										
Org Mgr: Ballesterio, Thomas P										
Account Pool: 71 - Support										
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,178.74	2,178.74
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,178.74	2,178.74
Account Pool: 76 - F&A and Internal Allocations										
760000	Internal Allocations	0.00	0.00	(500.00)	0.00	(500.00)	500.00	(900.00)	(900.00)	0.00
Subtotal Account Pool: 76		0.00	0.00	(500.00)	0.00	(500.00)	500.00	(900.00)	(900.00)	0.00
Total Org: UDCETB		0.00	0.00	(500.00)	0.00	(500.00)	500.00	(900.00)	(900.00)	2,178.74
Total Fund: 1DD013		0.00	0.00	(500.00)	0.00	(500.00)	500.00	(900.00)	(900.00)	2,178.74

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DD020 - Sculp Surf Machining Conference										
Org: UDME00 - Mechanical Engineering Dept										
Org Mgr: Greenberg, Arthur										
Account Pool: 71 - Support										
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	246.55	246.55	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	246.55	246.55	0.00	0.00
Total Org: UDME00										
0.00	0.00	0.00	0.00	0.00	0.00	0.00	246.55	246.55	0.00	0.00
Total Fund: 1DD020										
0.00	0.00	0.00	0.00	0.00	0.00	0.00	246.55	246.55	0.00	0.00

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		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DD021 - Materials Science												
Org: UDMS00 - Material Science Program				Org Mgr: Greenberg, Arthur								
Account Pool: 61 - Salaries and Wages												
613N10	Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	1,195.00	0.00	1,195.00	(1,195.00)	825.00	825.00	1,145.00	1,145.00
Subtotal Account Pool: 61		0.00	0.00	0.00	1,195.00	0.00	1,195.00	(1,195.00)	825.00	825.00	1,145.00	1,145.00
Account Pool: 71 - Support												
71	Support	0.00	16,404.55	0.00	0.00	0.00	0.00	16,404.55	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	6.00	0.00	6.00	(6.00)	35.64	35.64	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	196.35	0.00	196.35	(196.35)	0.00	0.00	308.40	308.40
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	765.00	765.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	757.04	0.00	757.04	(757.04)	936.48	936.48	1,015.47	1,015.47
711000	Purchasing Cards	0.00	0.00	0.00	173.81	0.00	173.81	(173.81)	0.00	0.00	46.70	46.70
711100	Supplies-General	0.00	0.00	0.00	1,180.04	0.00	1,180.04	(1,180.04)	106.48	106.48	962.75	962.75
711162	Supplies-Office Supplies	0.00	0.00	0.00	33.83	0.00	33.83	(33.83)	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	560.29	0.00	560.29	(560.29)	150.00	150.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	958.60	0.00	958.60	(958.60)	1,209.23	1,209.23	76.20	76.20
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	108.00	108.00	0.00	0.00
716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00	200.00	0.00	200.00	(200.00)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	14.63	0.00	14.63	(14.63)	0.00	0.00	0.00	0.00
716110	Rentals-Copier	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00	0.00	0.00
717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	1,250.00	0.00	1,250.00	(1,250.00)	1,000.00	1,000.00	1,000.00	1,000.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	464.28	0.00	464.28	(464.28)	464.28	464.28	348.21	348.21
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	240.00	240.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,841.44	0.00	1,841.44	(1,841.44)	2,250.24	2,250.24	1,344.74	1,344.74
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	120.00	120.00	139.13	139.13
71C110	Advertsing-Print	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	16,404.55	0.00	7,636.31	0.00	7,636.31	8,768.24	6,880.35	6,880.35	6,246.60	6,246.60
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	943.40	943.40
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	943.40	943.40
Total Org: UDMS00		0.00	16,404.55	0.00	8,831.31	0.00	8,831.31	7,573.24	7,705.35	7,705.35	8,335.00	8,335.00
Total Fund: 1DD021		0.00	16,404.55	0.00	8,831.31	0.00	8,831.31	7,573.24	7,705.35	7,705.35	8,378.29	8,378.29

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		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DD026 - RMRC Conference												
Org: UDCE00 - Civil Engineering Dept				Org Mgr: Greenberg, Arthur								
Account Pool: 71 - Support												
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	411.18	411.18
711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,150.00	1,150.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,166.43	12,166.43
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,727.61	13,727.61
Account Pool: 7Z - Transfers Out												
8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00	1,500.00
Subtotal Account Pool: 7Z		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00	1,500.00
Total Org: UDCE00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,227.61	15,227.61
Total Fund: 1DD026		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,227.61	15,227.61

		<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
		<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1DD027 - WERC Contest												
Org: UDCE00 - Civil Engineering Dept				Org Mgr: Greenberg, Arthur								
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.00	40.00
710100	Out-of-State Travel	0.00	0.00	0.00	902.36	0.00	902.36	(902.36)	1,438.53	1,438.53	1,019.93	1,019.93
710300	Conference Registration Fees	0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	500.00	500.00	500.00	500.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	10,349.75	0.00	10,349.75	(10,349.75)	5,622.89	5,622.89	3,546.48	3,546.48
711100	Supplies-General	0.00	0.00	0.00	2,177.33	0.00	2,177.33	(2,177.33)	4,763.69	4,763.69	4,667.42	4,667.42
711200	Research Supplies	0.00	0.00	0.00	380.80	0.00	380.80	(380.80)	57.21	57.21	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	177.99	0.00	177.99	(177.99)	50.15	50.15	53.55	53.55
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	978.10	0.00	978.10	(978.10)	1,514.00	1,514.00	70.54	70.54
717200	Other Professional Services-General	0.00	0.00	0.00	330.00	0.00	330.00	(330.00)	0.00	0.00	712.50	712.50
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.59	0.00	0.59	(0.59)	37.29	37.29	85.55	85.55
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	566.79	0.00	566.79	(566.79)	379.46	379.46	574.51	574.51
Subtotal Account Pool: 71		0.00	0.00	0.00	16,363.71	0.00	16,363.71	(16,363.71)	14,363.22	14,363.22	11,270.48	11,270.48
Total Org: UDCE00		0.00	0.00	0.00	16,363.71	0.00	16,363.71	(16,363.71)	14,363.22	14,363.22	11,270.48	11,270.48

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DD027 - WERC Contest										
Org: UDCETE - PI Taylor Eighmy										
Account Pool: 71 - Support										
711100	Supplies-General									
Subtotal Account Pool: 71										
Org Mgr: Eighmy, T Taylor										
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.95	4.95
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.95	4.95
Total Org: UDCETE										
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.95	4.95
Total Fund: 1DD027										
0.00	0.00	0.00	16,363.71	0.00	16,363.71	(16,363.71)	14,363.22	14,363.22	11,275.43	11,275.43

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DD031 - Latchet / X-Ray												
Org: UDESCI - Earth Science Dept		Org Mgr: Greenberg, Arthur										
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	43.78	0.00	43.78	(43.78)	2,919.37	2,919.37	1,566.57	1,566.57
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	204.00	204.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	44.08	44.08
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	253.00	253.00
Subtotal Account Pool: 71		0.00	0.00	0.00	43.78	0.00	43.78	(43.78)	2,919.37	2,919.37	2,067.65	2,067.65
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	5,504.17	0.00	5,504.17	(5,504.17)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	5,504.17	0.00	5,504.17	(5,504.17)	0.00	0.00	0.00	0.00
Total Org: UDESCI		0.00	0.00	0.00	5,547.95	0.00	5,547.95	(5,547.95)	2,919.37	2,919.37	2,067.65	2,067.65
Total Fund: 1DD031		0.00	0.00	0.00	5,547.95	0.00	5,547.95	(5,547.95)	2,919.37	2,919.37	2,067.65	2,067.65

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DD033 - Earth Science Club												
Org: UDESCI - Earth Science Dept				Org Mgr: Greenberg, Arthur								
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(44.00)	(44.00)	(195.75)	(195.75)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	82.00	82.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	(44.00)	(44.00)	(113.75)	(113.75)
Total Org: UDESCI		0.00	0.00	0.00	0.00	0.00	0.00	0.00	(44.00)	(44.00)	(113.75)	(113.75)
Total Fund: 1DD033		0.00	0.00	0.00	0.00	0.00	0.00	0.00	(44.00)	(44.00)	(113.75)	(113.75)

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DD035 - Great Plains Operator Symposium										
Org: UDMATH - Mathematics Dept										
Org Mgr: Greenberg, Arthur										
Account Pool: 71 - Support										
710200	Foreign Travel	0.00	0.00	0.00	1,481.75	0.00	1,481.75	(1,481.75)	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	1,481.75	0.00	1,481.75	(1,481.75)	0.00	0.00
Total Org: UDMATH										
0.00	0.00	0.00	1,481.75	0.00	1,481.75	(1,481.75)	0.00	0.00	0.00	0.00
Total Fund: 1DD035										
0.00	0.00	0.00	1,481.75	0.00	1,481.75	(1,481.75)	0.00	0.00	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DD038 - CIE Job Fair												
Org: UDDEAN - Dean's Office - CEPS				Org Mgr: Greenberg, Arthur								
Account Pool: 61 - Salaries and Wages												
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400.00	400.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400.00	400.00
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33.60	33.60
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33.60	33.60
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	825.47	825.47	143.00	143.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	277.20	0.00	277.20	(277.20)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75.00	75.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,384.98	0.00	2,384.98	(2,384.98)	568.00	568.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	2,662.18	0.00	2,662.18	(2,662.18)	1,468.47	1,468.47	143.00	143.00
Account Pool: 72 - Student and/or Participant Support												
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	2,500.00	0.00	2,500.00	(2,500.00)	3,500.00	3,500.00	4,500.00	4,500.00
Subtotal Account Pool: 72		0.00	0.00	0.00	2,500.00	0.00	2,500.00	(2,500.00)	3,500.00	3,500.00	4,500.00	4,500.00
Account Pool: 7Z - Transfers Out												
801009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00
Subtotal Account Pool: 7Z		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00
Total Org: UDDEAN		0.00	0.00	0.00	5,162.18	0.00	5,162.18	(5,162.18)	4,968.47	4,968.47	5,576.60	5,576.60
Total Fund: 1DD038		0.00	0.00	0.00	5,162.18	0.00	5,162.18	(5,162.18)	4,968.47	4,968.47	5,576.60	5,576.60

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DD039 - Engineers Without Borders												
Org: UDCE00 - Civil Engineering Dept				Org Mgr: Greenberg, Arthur								
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.03	5.03	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00	575.00	575.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	6,655.71	0.00	6,655.71	(6,655.71)	8,376.14	8,376.14	5,777.86	5,777.86
711100	Supplies-General	0.00	0.00	0.00	3,979.24	0.00	3,979.24	(3,979.24)	5,081.78	5,081.78	1,988.78	1,988.78
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	107.84	107.84	64.61	64.61
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	201.11	0.00	201.11	(201.11)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	100.00	0.00	100.00	(100.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00	300.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	238.13	0.00	238.13	(238.13)	282.20	282.20	23.00	23.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80.91	80.91	0.00	0.00
719200	Employee Recruiting-General	0.00	0.00	0.00	55.58	0.00	55.58	(55.58)	55.61	55.61	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	11,229.77	0.00	11,229.77	(11,229.77)	14,089.51	14,089.51	8,729.25	8,729.25
Total Org: UDCE00		0.00	0.00	0.00	11,229.77	0.00	11,229.77	(11,229.77)	14,089.51	14,089.51	8,729.25	8,729.25
Total Fund: 1DD039		0.00	0.00	0.00	11,229.77	0.00	11,229.77	(11,229.77)	14,089.51	14,089.51	8,729.25	8,729.25

[illegible]

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DD041 - Paleomagnetism Analysis (W.Clyde)												
Org: UDESWC - PI William Clyde				Org Mgr: Clyde, William C								
Account Pool: 61 - Salaries and Wages												
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	777.50	777.50	310.00	310.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	806.94	806.94	711.02	711.02
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,584.44	1,584.44	1,021.02	1,021.02
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	169.96	0.00	169.96	(169.96)	593.82	593.82	(5,153.56)	(5,153.56)
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	59.47	59.47
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	37.09	0.00	37.09	(37.09)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	789.44	0.00	789.44	(789.44)	896.88	896.88	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	996.49	0.00	996.49	(996.49)	1,490.70	1,490.70	(5,094.09)	(5,094.09)
Total Org: UDESWC		0.00	0.00	0.00	996.49	0.00	996.49	(996.49)	3,075.14	3,075.14	(4,073.07)	(4,073.07)
Total Fund: 1DD041		0.00	0.00	0.00	996.49	0.00	996.49	(996.49)	3,075.14	3,075.14	(4,073.07)	(4,073.07)

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DD043 - Organic Syntheses												
Org: UD0PPB - UNH-CEPS-HR Bud Control				Org Mgr: Roberts, Katherine M								
Account Pool: 61 - Salaries and Wages												
617F10	Operating Staff	0.00	(168.35)	0.00	0.00	0.00	0.00	(168.35)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	(168.35)	0.00	0.00	0.00	0.00	(168.35)	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	(69.36)	0.00	0.00	0.00	0.00	(69.36)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	(69.36)	0.00	0.00	0.00	0.00	(69.36)	0.00	0.00	0.00	0.00
Total Org: UD0PPB		0.00	(237.71)	0.00	0.00	0.00	0.00	(237.71)	0.00	0.00	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DD043 - Organic Syntheses												
Org: UDCHEM - Chemistry Dept				Org Mgr: Greenberg, Arthur								
Account Pool: 61 - Salaries and Wages												
617F10	Operating Staff	5,629.77	5,798.12	0.00	8,697.19	0.00	8,697.19	(2,899.07)	2,879.59	2,879.59	0.00	0.00
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	173.87	0.00	173.87	(173.87)	51.19	51.19	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,575.23	3,575.23	0.00	0.00
Subtotal Account Pool: 61		5,629.77	5,798.12	0.00	8,871.06	0.00	8,871.06	(3,072.94)	6,506.01	6,506.01	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,319.47	2,388.83	0.00	3,583.26	0.00	3,583.26	(1,194.43)	1,155.33	1,155.33	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	14.60	0.00	14.60	(14.60)	304.59	304.59	0.00	0.00
Subtotal Account Pool: 65		2,319.47	2,388.83	0.00	3,597.86	0.00	3,597.86	(1,209.03)	1,459.92	1,459.92	0.00	0.00
Account Pool: 71 - Support												
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	101.52	101.52	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	782.63	0.00	782.63	(782.63)	1,216.81	1,216.81	0.00	0.00
711162	Supplies-Office Supplies	0.00	0.00	0.00	27.78	0.00	27.78	(27.78)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	1,760.46	0.00	1,760.46	(1,760.46)	1,265.30	1,265.30	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	1,368.71	0.00	1,368.71	(1,368.71)	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,158.19	1,158.19	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	2,280.81	0.00	2,280.81	(2,280.81)	1,532.40	1,532.40	0.00	0.00
715025	Non-Cap Equip-btwn \$1,000 & \$3,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,300.00	2,300.00	0.00	0.00
716110	Rentals-Copier	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	182.22	182.22	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	37.95	0.00	37.95	(37.95)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	113.85	0.00	113.85	(113.85)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	38.50	0.00	38.50	(38.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	6,410.69	0.00	6,410.69	(6,410.69)	7,756.44	7,756.44	0.00	0.00
Total Org: UDCHEM		7,949.24	8,186.95	0.00	18,879.61	0.00	18,879.61	(10,692.66)	15,722.37	15,722.37	0.00	0.00
Total Fund: 1DD043		7,949.24	7,949.24	0.00	18,879.61	0.00	18,879.61	(10,930.37)	15,722.37	15,722.37	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DD044 - Int'l Hydrographic Charting Website												
Org: UDOMAW - Alexander's Web Project				Org Mgr: Goldberg, Tammy A								
Account Pool: 71 - Support												
71	Support	0.00	8,420.00	0.00	0.00	0.00	0.00	8,420.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(9,980.00)	(9,980.00)	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,060.00	1,060.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	50.05	0.00	50.05	(50.05)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	2,000.00	0.00	2,000.00	(2,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	8,420.00	0.00	2,050.05	0.00	2,050.05	6,369.95	(8,420.00)	(8,420.00)	0.00	0.00
Total Org: UDOMAW		0.00	8,420.00	0.00	2,050.05	0.00	2,050.05	6,369.95	(8,420.00)	(8,420.00)	0.00	0.00
Total Fund: 1DD044		0.00	8,420.00	0.00	2,050.05	0.00	2,050.05	6,369.95	(8,420.00)	(8,420.00)	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DD045 - Center for Dynamics Research												
Org: UDMATH - Mathematics Dept				Org Mgr: Greenberg, Arthur								
Account Pool: 61 - Salaries and Wages												
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	2,697.84	0.00	2,697.84	(2,697.84)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	200.10	0.00	200.10	(200.10)	675.60	675.60	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	2,897.94	0.00	2,897.94	(2,897.94)	675.60	675.60	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	226.61	0.00	226.61	(226.61)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	226.61	0.00	226.61	(226.61)	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	239.99	0.00	239.99	(239.99)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	239.99	0.00	239.99	(239.99)	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.19	13.19	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.19	13.19	0.00	0.00
Total Org: UDMATH		0.00	0.00	0.00	3,364.54	0.00	3,364.54	(3,364.54)	688.79	688.79	0.00	0.00
Total Fund: 1DD045		0.00	0.00	0.00	3,364.54	0.00	3,364.54	(3,364.54)	688.79	688.79	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DD046 - Stormwater Demonstrations												
Org: UDCETB - PI Thomas Ballesterio				Org Mgr: Ballesterio, Thomas P								
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	842.00	0.00	842.00	(842.00)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	68.32	0.00	68.32	(68.32)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	1,398.66	0.00	1,398.66	(1,398.66)	45.71	45.71	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60.51	60.51	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	145.00	0.00	145.00	(145.00)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,937.75	0.00	2,937.75	(2,937.75)	89.25	89.25	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	5,391.73	0.00	5,391.73	(5,391.73)	195.47	195.47	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	0.00	0.00	0.00	(150.00)	0.00	(150.00)	150.00	(25.00)	(25.00)	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	(150.00)	0.00	(150.00)	150.00	(25.00)	(25.00)	0.00	0.00
Total Org: UDCETB		0.00	0.00	0.00	5,241.73	0.00	5,241.73	(5,241.73)	170.47	170.47	0.00	0.00
Total Fund: 1DD046		0.00	0.00	0.00	5,241.73	0.00	5,241.73	(5,241.73)	170.47	170.47	0.00	0.00

		<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
		<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1DD047 - ICP Instrument												
Org: UDERG0 - Environmental Research Group				Org Mgr: Greenberg, Arthur								
Account Pool: 61 - Salaries and Wages												
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	1,120.00	0.00	1,120.00	(1,120.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	1,120.00	0.00	1,120.00	(1,120.00)	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	94.08	0.00	94.08	(94.08)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	94.08	0.00	94.08	(94.08)	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	10,157.59	0.00	10,157.59	(10,157.59)	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	172.41	0.00	172.41	(172.41)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	(17,000.00)	0.00	(17,000.00)	17,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	(6,670.00)	0.00	(6,670.00)	6,670.00	0.00	0.00	0.00	0.00
Total Org: UDERG0		0.00	0.00	0.00	(5,455.92)	0.00	(5,455.92)	5,455.92	0.00	0.00	0.00	0.00
Total Fund: 1DD047		0.00	0.00	0.00	(5,455.92)	0.00	(5,455.92)	5,455.92	0.00	0.00	0.00	0.00

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DD048 - Computational Mechanics Lab										
Org: UDME00 - Mechanical Engineering Dept										
Org Mgr: Greenberg, Arthur										
Account Pool: 71 - Support										
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	646.00	0.00	646.00	(646.00)	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	(1,500.00)	0.00	(1,500.00)	1,500.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	(854.00)	0.00	(854.00)	854.00	0.00	0.00
Total Org: UDME00		0.00	0.00	0.00	(854.00)	0.00	(854.00)	854.00	0.00	0.00
Total Fund: 1DD048		0.00	0.00	0.00	(854.00)	0.00	(854.00)	854.00	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DD049 - Davis,Bryce,McDowell President's Ex												
Org: UDESJD - PI John Davis				Org Mgr: Davis, John Matthew								
Account Pool: 61 - Salaries and Wages												
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	746.93	0.00	746.93	(746.93)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	746.93	0.00	746.93	(746.93)	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	62.74	0.00	62.74	(62.74)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	62.74	0.00	62.74	(62.74)	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
711100	Supplies-General	0.00	53,395.00	0.00	1,967.11	0.00	1,967.11	51,427.89	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	53,395.00	0.00	1,967.11	0.00	1,967.11	51,427.89	0.00	0.00	0.00	0.00
Total Org: UDESJD		0.00	53,395.00	0.00	2,776.78	0.00	2,776.78	50,618.22	0.00	0.00	0.00	0.00
Total Fund: 1DD049		0.00	53,395.00	0.00	2,776.78	0.00	2,776.78	50,618.22	0.00	0.00	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DD051 - Johnson, Kun President's Excellence												
Org: UDESJJ - PI Jeffrey Johnson				Org Mgr: Johnson, Jeffrey B								
Account Pool: 61 - Salaries and Wages												
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	2,544.15	0.00	2,544.15	(2,544.15)	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	1,200.00	0.00	1,200.00	(1,200.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	3,744.15	0.00	3,744.15	(3,744.15)	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	314.52	0.00	314.52	(314.52)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	314.52	0.00	314.52	(314.52)	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
71	Support	0.00	27,370.00	0.00	0.00	0.00	0.00	27,370.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	1,055.31	0.00	1,055.31	(1,055.31)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	27,370.00	0.00	1,055.31	0.00	1,055.31	26,314.69	0.00	0.00	0.00	0.00
Total Org: UDESJJ		0.00	27,370.00	0.00	5,113.98	0.00	5,113.98	22,256.02	0.00	0.00	0.00	0.00
Total Fund: 1DD051		0.00	27,370.00	0.00	5,113.98	0.00	5,113.98	22,256.02	0.00	0.00	0.00	0.00

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DD052 - C Warren Workshop Glyco Analysis										
Org: UDCHVR - PI Vernon Reinhold										
Org Mgr: Reinhold, Vernon										
Account Pool: 71 - Support										
710400	Student or Non-Emp Travel	0.00	0.00	0.00	957.36	0.00	957.36	(957.36)	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	957.36	0.00	957.36	(957.36)	0.00	0.00
Total Org: UDCHVR										
0.00	0.00	0.00	957.36	0.00	957.36	(957.36)	0.00	0.00	0.00	0.00
Total Fund: 1DD052										
0.00	0.00	0.00	957.36	0.00	957.36	(957.36)	0.00	0.00	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final	
Fund: 1DD314 - PI Internal Research Support													
Org: UDDEAN - Dean's Office - CEPS				Org Mgr: Greenberg, Arthur									
Account Pool: 61 - Salaries and Wages													
611PSO	Summer Salaries AY faculty - other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24,970.57	24,970.57	
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,059.89	19,059.89	11,226.82	11,226.82	
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	10,325.02	0.00	10,325.02	(10,325.02)	0.00	0.00	0.00	0.00	
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	6,968.13	0.00	6,968.13	(6,968.13)	9,675.82	9,675.82	5,150.26	5,150.26	
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(4,500.09)	(4,500.09)	
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 61		0.00	0.00	0.00	17,293.15	0.00	17,293.15	(17,293.15)	28,735.71	28,735.71	36,847.56	36,847.56	
Account Pool: 65 - Fringe Benefits													
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,755.03)	(1,755.03)	
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,452.63	0.00	1,452.63	(1,452.63)	2,413.82	2,413.82	3,473.23	3,473.23	
Subtotal Account Pool: 65		0.00	0.00	0.00	1,452.63	0.00	1,452.63	(1,452.63)	2,413.82	2,413.82	1,718.20	1,718.20	
Account Pool: 71 - Support													
71	Support	0.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00	0.00	0.00	0.00	0.00	
710100	Out-of-State Travel	0.00	0.00	27.01	216.91	0.00	216.91	(216.91)	1,174.26	1,174.26	0.00	0.00	
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,076.63	2,076.63	0.00	0.00	
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	240.38	240.38	0.00	0.00	
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.50	11.50	
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,685.76	3,685.76	5,951.14	5,951.14	
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,929.20	5,929.20	0.00	0.00	
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	150.65	0.00	150.65	(150.65)	603.50	603.50	2,978.37	2,978.37	
71CZ70	Moving Expenses	0.00	0.00	0.00	5,000.00	0.00	5,000.00	(5,000.00)	8,370.78	8,370.78	0.00	0.00	
Subtotal Account Pool: 71		0.00	100,000.00	27.01	5,367.56	0.00	5,367.56	94,632.44	22,080.51	22,080.51	8,941.01	8,941.01	
Account Pool: 72 - Student and/or Participant Support													
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,512.62	2,512.62	0.00	0.00	
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45,550.00	45,550.00	
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,512.62	2,512.62	45,550.00	45,550.00	
Account Pool: 7Z - Transfers Out													
7Z	Transfers Out	0.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00	0.00	0.00	0.00	0.00	
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	39,032.60	0.00	39,032.60	(39,032.60)	39,032.60	39,032.60	0.00	0.00	
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	66,780.00	0.00	66,780.00	(66,780.00)	78,350.00	78,350.00	110,000.00	110,000.00	
8O2000	R & R Transfer Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,250.00	23,250.00	
Subtotal Account Pool: 7Z		0.00	100,000.00	0.00	105,812.60	0.00	105,812.60	(5,812.60)	117,382.60	117,382.60	133,250.00	133,250.00	
Total Org: UDDEAN		0.00	200,000.00	27.01	129,925.94	0.00	129,925.94	70,074.06	173,125.26	173,125.26	226,306.77	226,306.77	
Total Fund: 1DD314		0.00	200,000.00	27.01	129,925.94	0.00	129,925.94	70,074.06	173,125.26	173,125.26	226,306.77	226,306.77	

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DD401 - Environmental Sciences										
Org: UDESCI - Earth Science Dept										
Org Mgr: Greenberg, Arthur										
Account Pool: 61 - Salaries and Wages										
61SNSH	Student Labor	0.00	0.00	0.00	220.50	0.00	220.50	(220.50)	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	220.50	0.00	220.50	(220.50)	0.00	0.00
Total Org: UDESCI										
0.00	0.00	0.00	220.50	0.00	220.50	(220.50)	0.00	0.00	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DD401 - Environmental Sciences												
Org: UDESJD - PI John Davis				Org Mgr: Davis, John Matthew								
Account Pool: 61 - Salaries and Wages												
61SNWS	College Work Study	0.00	0.00	0.00	270.89	0.00	270.89	(270.89)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	270.89	0.00	270.89	(270.89)	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
71	Support	0.00	8,153.87	0.00	0.00	0.00	0.00	8,153.87	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	162.00	162.00	1,043.83	1,043.83
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	375.00	375.00	300.00	300.00
711100	Supplies-General	0.00	0.00	0.00	1,491.57	0.00	1,491.57	(1,491.57)	3,068.70	3,068.70	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	371.31	0.00	371.31	(371.31)	0.00	0.00	0.00	0.00
717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00
Subtotal Account Pool: 71		0.00	8,153.87	0.00	1,862.88	0.00	1,862.88	6,290.99	3,605.70	3,605.70	3,343.83	3,343.83
Total Org: UDESJD		0.00	8,153.87	0.00	2,133.77	0.00	2,133.77	6,020.10	3,605.70	3,605.70	3,343.83	3,343.83
Total Fund: 1DD401		0.00	8,153.87	0.00	2,354.27	0.00	2,354.27	5,799.60	3,605.70	3,605.70	3,343.83	3,343.83

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		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DD402 - Biological Engineering												
Org: UDEEJL - PI John Lacourse				Org Mgr: LaCourse, John R								
Account Pool: 61 - Salaries and Wages												
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,460.01	2,460.01
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	2,892.63	0.00	2,892.63	(2,892.63)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	2,892.63	0.00	2,892.63	(2,892.63)	0.00	0.00	2,460.01	2,460.01
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	242.98	0.00	242.98	(242.98)	0.00	0.00	206.62	206.62
Subtotal Account Pool: 65		0.00	0.00	0.00	242.98	0.00	242.98	(242.98)	0.00	0.00	206.62	206.62
Total Org: UDEEJL		0.00	0.00	0.00	3,135.61	0.00	3,135.61	(3,135.61)	0.00	0.00	2,666.63	2,666.63
Total Fund: 1DD402		0.00	0.00	0.00	3,135.61	0.00	3,135.61	(3,135.61)	0.00	0.00	8,086.63	8,086.63

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DD411 - Prof Education in Future Pilot												
Org: UDDEAN - Dean's Office - CEPS				Org Mgr: Greenberg, Arthur								
Account Pool: 7Z - Transfers Out												
7Z	Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	739.20	739.20	0.00	0.00
Subtotal Account Pool: 7Z		0.00	0.00	0.00	0.00	0.00	0.00	0.00	739.20	739.20	0.00	0.00
Total Org: UDDEAN		0.00	0.00	0.00	0.00	0.00	0.00	0.00	739.20	739.20	0.00	0.00
Total Fund: 1DD411		0.00	0.00	0.00	0.00	0.00	0.00	0.00	739.20	739.20	0.00	0.00

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DD475 - Elliot- Nanomanufacturing										
Org: UDCHEM - Chemistry Dept										
Org Mgr: Greenberg, Arthur										
Account Pool: 7Z - Transfers Out										
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	30,000.00	0.00	30,000.00	(30,000.00)	60,000.00	60,000.00
Subtotal Account Pool: 7Z		0.00	0.00	0.00	30,000.00	0.00	30,000.00	(30,000.00)	60,000.00	60,000.00
Total Org: UDCHEM		0.00	0.00	0.00	30,000.00	0.00	30,000.00	(30,000.00)	60,000.00	60,000.00
Total Fund: 1DD475		0.00	0.00	0.00	30,000.00	0.00	30,000.00	(30,000.00)	60,000.00	60,000.00

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		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDAD0 - PI Allen Drake												
Org: UDEEAD - PI Allen Drake				Org Mgr: Drake, Allen D								
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	125.94	125.94	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	85.00	85.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	125.94	125.94	85.00	85.00
Total Org: UDEEAD		0.00	0.00	0.00	0.00	0.00	0.00	0.00	125.94	125.94	85.00	85.00
Total Fund: 1DDAD0		0.00	0.00	0.00	0.00	0.00	0.00	0.00	125.94	125.94	85.00	85.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDAG0 - PI Arthur Greenberg												
Org: UDCHAG - PI Arthur Greenberg		Org Mgr: Greenberg, Arthur										
Account Pool: 71 - Support												
71	Support	0.00	58,880.50	0.00	0.00	0.00	0.00	58,880.50	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,318.54	0.00	1,318.54	(1,318.54)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	2,595.44	0.00	2,595.44	(2,595.44)	1,100.00	1,100.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	73.88	0.00	73.88	(73.88)	19.50	19.50	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	270.50	0.00	270.50	(270.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	58,880.50	0.00	4,258.36	0.00	4,258.36	54,622.14	1,119.50	1,119.50	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	53,569.97	0.00	53,569.97	(53,569.97)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	53,569.97	0.00	53,569.97	(53,569.97)	0.00	0.00	0.00	0.00
Total Org: UDCHAG		0.00	58,880.50	0.00	57,828.33	0.00	57,828.33	1,052.17	1,119.50	1,119.50	0.00	0.00
Total Fund: 1DDAG0		0.00	58,880.50	0.00	57,828.33	0.00	57,828.33	1,052.17	1,119.50	1,119.50	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDAH0 - PI ALEJO HAUSNER												
Org: UDCSAH - PI Alejo Hausner				Org Mgr: Roberts, Katherine M								
Account Pool: 61 - Salaries and Wages												
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,445.77	2,445.77	4,454.28	4,454.28
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,445.77	2,445.77	4,454.28	4,454.28
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	205.45	205.45	374.18	374.18
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	205.45	205.45	374.18	374.18
Account Pool: 71 - Support												
71	Support	0.00	2,370.09	0.00	0.00	0.00	0.00	2,370.09	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,148.07	0.00	1,148.07	(1,148.07)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	650.00	0.00	650.00	(650.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	2,370.09	0.00	1,798.07	0.00	1,798.07	572.02	0.00	0.00	0.00	0.00
Total Org: UDCSAH		0.00	2,370.09	0.00	1,798.07	0.00	1,798.07	572.02	2,651.22	2,651.22	4,828.46	4,828.46
Total Fund: 1DDAH0		0.00	2,370.09	0.00	1,798.07	0.00	1,798.07	572.02	2,651.22	2,651.22	4,828.46	4,828.46

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDAK0 - PI Andrew Kun												
Org: UDEEAK - PI Andrew Kun				Org Mgr: Kun, Andrew L								
Account Pool: 61 - Salaries and Wages												
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,500.09	12,500.09
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	875.69	875.69
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	750.14	0.00	750.14	(750.14)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	750.14	0.00	750.14	(750.14)	0.00	0.00	13,375.78	13,375.78
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	63.02	0.00	63.02	(63.02)	0.00	0.00	73.53	73.53
Subtotal Account Pool: 65		0.00	0.00	0.00	63.02	0.00	63.02	(63.02)	0.00	0.00	73.53	73.53
Account Pool: 71 - Support												
71	Support	0.00	66,537.04	0.00	0.00	0.00	0.00	66,537.04	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	62.02	0.00	62.02	(62.02)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	80.65	0.00	80.65	(80.65)	309.76	309.76	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	323.12	323.12	0.00	0.00
711100	Supplies-General	2,069.85	2,069.85	0.00	5,997.16	0.00	5,997.16	(3,927.31)	428.79	428.79	63.03	63.03
711200	Research Supplies	0.00	0.00	0.00	1,638.85	0.00	1,638.85	(1,638.85)	1,441.45	1,441.45	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	274.47	0.00	274.47	(274.47)	67.00	67.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	6,326.89	0.00	6,326.89	(6,326.89)	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	1,989.08	0.00	1,989.08	(1,989.08)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	727.87	0.00	727.87	(727.87)	147.24	147.24	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	85.00	0.00	85.00	(85.00)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.07	0.00	0.07	(0.07)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	375.01	0.00	375.01	(375.01)	24.49	24.49	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	318.45	0.00	318.45	(318.45)	188.00	188.00	149.00	149.00
Subtotal Account Pool: 71		2,069.85	68,606.89	0.00	17,875.52	0.00	17,875.52	50,731.37	2,929.85	2,929.85	212.03	212.03
Account Pool: 74 - Capitalizable Plant and Equipment												
740010	Cap Equipment-Flight Parts	0.00	0.00	0.00	2,099.00	0.00	2,099.00	(2,099.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	2,099.00	0.00	2,099.00	(2,099.00)	0.00	0.00	0.00	0.00
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	28,000.00	0.00	28,000.00	(28,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		0.00	0.00	0.00	28,000.00	0.00	28,000.00	(28,000.00)	0.00	0.00	0.00	0.00
Total Org: UDEEAK		2,069.85	68,606.89	0.00	48,787.68	0.00	48,787.68	19,819.21	2,929.85	2,929.85	13,661.34	13,661.34
Total Fund: 1DDAK0		2,069.85	68,606.89	0.00	48,787.68	0.00	48,787.68	19,819.21	2,929.85	2,929.85	13,661.34	13,661.34

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDAR0 - PI Andzej Rucinski												
Org: UDEEAR - PI Andrzej Rucinski				Org Mgr: Rucinski, Andrzej								
Account Pool: 61 - Salaries and Wages												
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,620.84	7,620.84	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,620.84	7,620.84	0.00	0.00
Account Pool: 71 - Support												
71	Support	0.00	590.65	0.00	0.00	0.00	0.00	590.65	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	474.15	0.00	474.15	(474.15)	0.00	0.00	381.10	381.10
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	566.37	566.37
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	455.00	455.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	236.00	236.00	201.11	201.11
711100	Supplies-General	312.44	312.44	0.00	378.51	0.00	378.51	(66.07)	0.00	0.00	83.94	83.94
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.80	4.80
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.71	4.71
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.26	0.00	0.26	(0.26)	2.74	2.74	11.12	11.12
Subtotal Account Pool: 71		312.44	903.09	0.00	852.92	0.00	852.92	50.17	238.74	238.74	1,708.15	1,708.15
Account Pool: 72 - Student and/or Participant Support												
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	669.50	669.50	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	669.50	669.50	0.00	0.00
Total Org: UDEEAR		312.44	903.09	0.00	852.92	0.00	852.92	50.17	8,529.08	8,529.08	1,708.15	1,708.15
Total Fund: 1DDAR0		312.44	903.09	0.00	852.92	0.00	852.92	50.17	8,529.08	8,529.08	1,708.15	1,708.15

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDBC0 - PI Barbaros Celikkol												
Org: UDMEBC - PI Barbaros Celikkol												
Org Mgr: Celikkol, Barbaros												
Account Pool: 61 - Salaries and Wages												
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	5,867.06	0.00	5,867.06	(5,867.06)	5,488.54	5,488.54	0.00	0.00
611PXR	[NSE] Supplemental-SR (A-Funds)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37,829.47	37,829.47	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	5,867.06	0.00	5,867.06	(5,867.06)	43,318.01	43,318.01	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	492.84	0.00	492.84	(492.84)	3,638.75	3,638.75	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	492.84	0.00	492.84	(492.84)	3,638.75	3,638.75	0.00	0.00
Account Pool: 71 - Support												
71	Support	0.00	202.04	0.00	0.00	0.00	0.00	202.04	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	40.00	0.00	40.00	(40.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	10,938.93	10,938.93	0.00	610.24	0.00	610.24	10,328.69	4,893.06	4,893.06	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	106.65	0.00	106.65	(106.65)	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55.65	55.65
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,332.31	1,332.31
719100	Membership Dues & Fees	0.00	0.00	0.00	121.00	0.00	121.00	(121.00)	168.00	168.00	232.00	232.00
Subtotal Account Pool: 71		10,938.93	11,140.97	0.00	877.89	0.00	877.89	10,263.08	5,061.06	5,061.06	1,619.96	1,619.96
Account Pool: 72 - Student and/or Participant Support												
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00
Total Org: UDMEBC		10,938.93	11,140.97	0.00	7,237.79	0.00	7,237.79	3,903.18	52,017.82	52,017.82	1,719.96	1,719.96
Total Fund: 1DDBC0		10,938.93	11,140.97	0.00	7,237.79	0.00	7,237.79	3,903.18	52,017.82	52,017.82	1,719.96	1,719.96

Budget		Month to Date	Fiscal Year to Date					Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available		Year to Date	Final	Year to Date	Final
Fund: 1DDBC1 - PI Brian Calder											
Org: UDOMBC - Brian Calder											
Org Mgr: Roberts, Katherine M											
Account Pool: 71 - Support											
71	Support	0.00	196.73	0.00	0.00	0.00	196.73	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	125.21	125.21	0.00	0.00
711100	Supplies-General	2,745.67	2,745.67	0.00	0.00	0.00	2,745.67	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		2,745.67	2,942.40	0.00	0.00	0.00	2,942.40	125.21	125.21	0.00	0.00
Total Org: UDOMBC		2,745.67	2,942.40	0.00	0.00	0.00	2,942.40	125.21	125.21	0.00	0.00
Total Fund: 1DDBC1		2,745.67	2,942.40	0.00	0.00	0.00	2,942.40	125.21	125.21	0.00	0.00

Budget		Month to Date	Fiscal Year to Date					Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available		Year to Date	Final	Year to Date	Final
Fund: 1DDBF0 - PI Barry Fussell											
Org: UDMEBF - PI Barry Fussell											
Org Mgr: Fussell, Barry K											
Account Pool: 71 - Support											
71	Support	0.00	7,618.87	0.00	0.00	0.00	7,618.87	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	120.00	120.00
711100	Supplies-General	0.00	0.00	0.00	59.98	0.00	59.98	78.52	78.52	139.30	139.30
714000	Postage-General	0.00	0.00	0.00	10.18	0.00	10.18	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	440.34	0.00	440.34	99.00	99.00	0.00	0.00
Subtotal Account Pool: 71		0.00	7,618.87	0.00	510.50	0.00	510.50	7,108.37	177.52	177.52	259.30
Total Org: UDMEBF		0.00	7,618.87	0.00	510.50	0.00	510.50	7,108.37	177.52	177.52	259.30
Total Fund: 1DDBF0		0.00	7,618.87	0.00	510.50	0.00	510.50	7,108.37	177.52	177.52	259.30

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDBK0 - PI Brad Kinsey												
Org: UDMEBK - PI Brad Kinsey		Org Mgr: Kinsey, Brad L										
Account Pool: 61 - Salaries and Wages												
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	1,794.35	0.00	1,794.35	(1,794.35)	5,803.18	5,803.18	1,592.83	1,592.83
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,375.02	4,375.02	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	(2,230.80)	0.00	(2,230.80)	2,230.80	5,076.99	5,076.99	6,953.88	6,953.88
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	153.85	153.85	2,153.87	2,153.87
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	495.01	495.01
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	413.99	413.99
Subtotal Account Pool: 61		0.00	0.00	0.00	(436.45)	0.00	(436.45)	436.45	15,409.04	15,409.04	11,609.58	11,609.58
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	(36.66)	0.00	(36.66)	36.66	926.86	926.86	898.87	898.87
Subtotal Account Pool: 65		0.00	0.00	0.00	(36.66)	0.00	(36.66)	36.66	926.86	926.86	898.87	898.87
Account Pool: 71 - Support												
71	Support	0.00	14,260.16	0.00	0.00	0.00	0.00	14,260.16	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,371.01	1,371.01
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	590.00	590.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	430.70	0.00	430.70	(430.70)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,794.07	2,794.07
711100	Supplies-General	4,521.29	18,781.45	0.00	2,440.10	0.00	2,440.10	16,341.35	1,924.43	1,924.43	1,709.61	1,709.61
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	141.60	141.60	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	19.52	0.00	19.52	(19.52)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	96.35	96.35
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,702.75	1,702.75	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.00	18.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	92.37	0.00	92.37	(92.37)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	281.00	0.00	281.00	(281.00)	413.00	413.00	216.00	216.00
Subtotal Account Pool: 71		4,521.29	33,041.61	0.00	3,263.69	0.00	3,263.69	29,777.92	4,199.78	4,199.78	6,777.04	6,777.04
Account Pool: 72 - Student and/or Participant Support												
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,133.97	3,133.97	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,133.97	3,133.97	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,603.56	17,603.56
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,603.56	17,603.56
Total Org: UDMEBK		4,521.29	33,041.61	0.00	2,790.58	0.00	2,790.58	30,251.03	23,669.65	23,669.65	36,889.05	36,889.05
Total Fund: 1DDBK0		4,521.29	33,041.61	0.00	2,790.58	0.00	2,790.58	30,251.03	23,669.65	23,669.65	36,889.05	36,889.05

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDCA0 - PI C. Amato-Wierda												
Org: UDMSCA - PI Carmela Amato-Wierda		Org Mgr: Amato-Wierda, Carmela C.										
Account Pool: 71 - Support												
71	Support	0.00	7,788.41	0.00	0.00	0.00	0.00	7,788.41	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	121.54	0.00	121.54	(121.54)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	196.80	196.80	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	175.00	0.00	175.00	(175.00)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	520.86	0.00	520.86	(520.86)	1,892.10	1,892.10	1,126.80	1,126.80
711100	Supplies-General	695.71	695.71	0.00	2,283.97	0.00	2,283.97	(1,588.26)	(1,118.27)	(1,118.27)	513.56	513.56
711200	Research Supplies	0.00	0.00	0.00	58.51	0.00	58.51	(58.51)	1,075.37	1,075.37	33.22	33.22
713000	Printing & Copying-General	0.00	0.00	0.00	139.05	0.00	139.05	(139.05)	38.00	38.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	177.11	0.00	177.11	(177.11)	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	170.70	170.70	209.94	209.94
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	14.40	0.00	14.40	(14.40)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	526.94	526.94	0.00	0.00
716100	Rentals & Leases-General	0.00	217.70	0.00	328.40	0.00	328.40	(110.70)	182.84	182.84	0.00	0.00
716110	Rentals-Copier	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,455.41	1,455.41
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	736.56	0.00	736.56	(736.56)	736.56	736.56	736.56	736.56
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	89.99	0.00	89.99	(89.99)	161.18	161.18	86.67	86.67
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	212.65	212.65	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	196.00	0.00	196.00	(196.00)	127.00	127.00	122.00	122.00
Subtotal Account Pool: 71		695.71	8,701.82	0.00	4,841.39	0.00	4,841.39	3,860.43	4,201.87	4,201.87	4,284.16	4,284.16
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	(3,101.44)	0.00	0.00	0.00	0.00	0.00	0.00	3,248.15	3,248.15	0.00	0.00
Subtotal Account Pool: 74		(3,101.44)	0.00	0.00	0.00	0.00	0.00	0.00	3,248.15	3,248.15	0.00	0.00
Total Org: UDMSCA		(2,405.73)	8,701.82	0.00	4,841.39	0.00	4,841.39	3,860.43	7,450.02	7,450.02	4,284.16	4,284.16
Total Fund: 1DDCA0		(2,405.73)	8,701.82	0.00	4,841.39	0.00	4,841.39	3,860.43	7,450.02	7,450.02	4,284.16	4,284.16

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDCB0 - PI Christopher Bauer												
Org: UDCHCB - PI Christopher Bauer				Org Mgr: Bauer, Christopher F								
Account Pool: 61 - Salaries and Wages												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	55.50	0.00	55.50	(55.50)	0.00	0.00	42.25	42.25
Subtotal Account Pool: 61		0.00	0.00	0.00	55.50	0.00	55.50	(55.50)	0.00	0.00	42.25	42.25
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	4.66	0.00	4.66	(4.66)	0.00	0.00	3.55	3.55
Subtotal Account Pool: 65		0.00	0.00	0.00	4.66	0.00	4.66	(4.66)	0.00	0.00	3.55	3.55
Account Pool: 71 - Support												
71	Support	0.00	2,208.53	0.00	0.00	0.00	0.00	2,208.53	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	48.58	0.00	48.58	(48.58)	1,524.06	1,524.06	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,113.17	0.00	1,113.17	(1,113.17)	0.00	0.00	0.00	0.00
711100	Supplies-General	1,701.03	1,701.03	0.00	555.06	0.00	555.06	1,145.97	888.59	888.59	257.37	257.37
711162	Supplies-Office Supplies	0.00	0.00	0.00	61.40	0.00	61.40	(61.40)	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	536.83	536.83	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	419.69	0.00	419.69	(419.69)	184.85	184.85	50.00	50.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	(19.55)	0.00	(19.55)	19.55	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	400.00	0.00	400.00	(400.00)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	7.76	0.00	7.76	(7.76)	9.14	9.14	135.22	135.22
Subtotal Account Pool: 71		1,701.03	3,909.56	0.00	2,586.11	0.00	2,586.11	1,323.45	3,143.47	3,143.47	442.59	442.59
Account Pool: 7Z - Transfers Out												
8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00	150.52	0.00	150.52	(150.52)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		0.00	0.00	0.00	150.52	0.00	150.52	(150.52)	0.00	0.00	0.00	0.00
Total Org: UDCHCB		1,701.03	3,909.56	0.00	2,796.79	0.00	2,796.79	1,112.77	3,143.47	3,143.47	488.39	488.39
Total Fund: 1DDCB0		1,701.03	3,909.56	0.00	2,796.79	0.00	2,796.79	1,112.77	3,143.47	3,143.47	488.39	488.39

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDCB1 - PI Bauer Impact Center												
Org: UDCHCB - PI Christopher Bauer		Org Mgr: Bauer, Christopher F										
Account Pool: 71 - Support												
71	Support	0.00	1,425.97	0.00	0.00	0.00	0.00	1,425.97	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	82.57	0.00	82.57	(82.57)	266.28	266.28	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150.00	150.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75.48	75.48
711100	Supplies-General	150.52	150.52	0.00	0.00	0.00	0.00	150.52	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32.50	32.50
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,680.00	1,680.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	30.27	0.00	30.27	(30.27)	0.00	0.00	668.05	668.05
Subtotal Account Pool: 71		150.52	1,576.49	0.00	112.84	0.00	112.84	1,463.65	416.28	416.28	2,456.03	2,456.03
Account Pool: 72 - Student and/or Participant Support												
722200	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,047.60	1,047.60
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,047.60	1,047.60
Account Pool: 7Z - Transfers Out												
8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00	0.00	0.00	0.00	0.00	199.49	199.49	0.00	0.00
Subtotal Account Pool: 7Z		0.00	0.00	0.00	0.00	0.00	0.00	0.00	199.49	199.49	0.00	0.00
Total Org: UDCHCB		150.52	1,576.49	0.00	112.84	0.00	112.84	1,463.65	615.77	615.77	3,503.63	3,503.63
Total Fund: 1DDCB1		150.52	1,576.49	0.00	112.84	0.00	112.84	1,463.65	615.77	615.77	3,503.63	3,503.63

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDCG0 - PI Charles Goodspeed												
Org: UDCECG - PI Charles Goodspeed				Org Mgr: Goodspeed, Charles H								
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	1,242.30	0.00	1,242.30	(1,242.30)	0.00	0.00	15,435.04	15,435.04
617F10	Operating Staff	0.00	0.00	0.00	732.37	0.00	732.37	(732.37)	0.00	0.00	430.50	430.50
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	1,241.39	0.00	1,241.39	(1,241.39)	758.63	758.63	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	600.00	600.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	132.30	0.00	132.30	(132.30)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	3,348.36	0.00	3,348.36	(3,348.36)	1,358.63	1,358.63	15,865.54	15,865.54
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	813.57	0.00	813.57	(813.57)	0.00	0.00	6,207.27	6,207.27
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	104.29	0.00	104.29	(104.29)	63.73	63.73	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	917.86	0.00	917.86	(917.86)	63.73	63.73	6,207.27	6,207.27
Account Pool: 71 - Support												
71	Support	0.00	2,410.26	0.00	0.00	0.00	0.00	2,410.26	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	88.11	0.00	88.11	(88.11)	400.00	400.00	93.26	93.26
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	438.70	438.70	3,869.98	3,869.98
710300	Conference Registration Fees	0.00	0.00	0.00	25.00	0.00	25.00	(25.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	10,801.88	10,801.88	0.00	5,638.84	0.00	5,638.84	5,163.04	9,763.61	9,763.61	3,069.40	3,069.40
713000	Printing & Copying-General	0.00	0.00	0.00	41.93	0.00	41.93	(41.93)	0.00	0.00	246.15	246.15
714005	Postage-Campus Mail Services	0.00	0.00	0.00	181.89	0.00	181.89	(181.89)	0.00	0.00	2.03	2.03
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	15.41	0.00	15.41	(15.41)	52.15	52.15	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,480.00	1,480.00	54.00	54.00
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,043.50	3,043.50	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	105.30	105.30	79.00	79.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	967.60	0.00	967.60	(967.60)	0.00	0.00	313.88	313.88
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	871.76	0.00	871.76	(871.76)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	106.94	0.00	106.94	(106.94)	0.00	0.00	0.72	0.72
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	248.77	0.00	248.77	(248.77)	2,527.17	2,527.17	3,600.12	3,600.12
719100	Membership Dues & Fees	0.00	0.00	0.00	201.00	0.00	201.00	(201.00)	321.00	321.00	317.00	317.00
Subtotal Account Pool: 71		10,801.88	13,212.14	0.00	8,387.25	0.00	8,387.25	4,824.89	18,131.43	18,131.43	12,645.54	12,645.54
Account Pool: 72 - Student and/or Participant Support												
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,214.00	3,214.00	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,214.00	3,214.00	0.00	0.00
Account Pool: 7Z - Transfers Out												
8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,280.29	3,280.29
8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	884.76	884.76
Subtotal Account Pool: 7Z		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,165.05	4,165.05
Total Org: UDCECG		10,801.88	13,212.14	0.00	12,653.47	0.00	12,653.47	558.67	23,767.79	23,767.79	38,883.40	38,883.40
Total Fund: 1DDCG0		10,801.88	13,212.14	0.00	12,653.47	0.00	12,653.47	558.67	23,767.79	23,767.79	38,883.40	38,883.40

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDCHI - Chemistry Internally Designated										
Org: UDCHEM - Chemistry Dept										
Org Mgr: Greenberg, Arthur										
Account Pool: 61 - Salaries and Wages										
61SNSH	Student Labor	0.00	0.00	0.00	3,035.57	0.00	3,035.57	(3,035.57)	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	3,035.57	0.00	3,035.57	(3,035.57)	0.00	0.00
Account Pool: 71 - Support										
711100	Supplies-General	0.00	0.00	0.00	962.15	0.00	962.15	(962.15)	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	962.15	0.00	962.15	(962.15)	0.00	0.00
Total Org: UDCHEM		0.00	0.00	0.00	3,997.72	0.00	3,997.72	(3,997.72)	0.00	0.00
Total Fund: 1DDCHI		0.00	0.00	0.00	3,997.72	0.00	3,997.72	(3,997.72)	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDCM0 - PI Christian DeMoustier												
Org: UDOMCD - PI Christian de Moustier				Org Mgr: deMoustier, Christian P.								
Account Pool: 71 - Support												
71	Support	0.00	2,452.42	0.00	0.00	0.00	0.00	2,452.42	0.00	0.00	0.00	0.00
711100	Supplies-General	112.71	112.71	0.00	0.00	0.00	0.00	112.71	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	44.52	44.52	0.00	0.00
Subtotal Account Pool: 71		112.71	2,565.13	0.00	0.00	0.00	0.00	2,565.13	44.52	44.52	0.00	0.00
Total Org: UDOMCD		112.71	2,565.13	0.00	0.00	0.00	0.00	2,565.13	44.52	44.52	0.00	0.00
Total Fund: 1DDCM0		112.71	2,565.13	0.00	0.00	0.00	0.00	2,565.13	44.52	44.52	0.00	0.00

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDCSH - Cost Share Funding Source											
Org: UDME00 - Mechanical Engineering Dept											
Account Pool: 7Z - Transfers Out											
8O1003 NonMand Tran Out-Cost Share	0.00	0.00	3,475.19	3,475.19	0.00	3,475.19	(3,475.19)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	0.00	0.00	3,475.19	3,475.19	0.00	3,475.19	(3,475.19)	0.00	0.00	0.00	0.00
Total Org: UDME00	0.00	0.00	3,475.19	3,475.19	0.00	3,475.19	(3,475.19)	0.00	0.00	0.00	0.00
Total Fund: 1DDCSH	0.00	0.00	3,475.19	3,475.19	0.00	3,475.19	(3,475.19)	0.00	0.00	0.00	0.00

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDCSI - Comp Science Internally Designated											
Org: UDCS00 - Computer Science Dept											
Org Mgr: Greenberg, Arthur											
Account Pool: 61 - Salaries and Wages											
611PXM [NSE] Supplemental-Other-Misc	0.00	0.00	0.00	3,046.18	0.00	3,046.18	(3,046.18)	2,453.86	2,453.86	0.00	0.00
Subtotal Account Pool: 61	0.00	0.00	0.00	3,046.18	0.00	3,046.18	(3,046.18)	2,453.86	2,453.86	0.00	0.00
Account Pool: 65 - Fringe Benefits											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	255.89	0.00	255.89	(255.89)	206.13	206.13	0.00	0.00
Subtotal Account Pool: 65	0.00	0.00	0.00	255.89	0.00	255.89	(255.89)	206.13	206.13	0.00	0.00
Total Org: UDCS00	0.00	0.00	0.00	3,302.07	0.00	3,302.07	(3,302.07)	2,659.99	2,659.99	0.00	0.00
Total Fund: 1DDCSI	0.00	0.00	0.00	3,302.07	0.00	3,302.07	(3,302.07)	2,659.99	2,659.99	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDCW0 - PI Colin Ware												
Org: UDOMCW - PI Colin Ware				Org Mgr: Ware, Colin								
Account Pool: 61 - Salaries and Wages												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	678.75	678.75	292.50	292.50
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	678.75	678.75	292.50	292.50
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	57.02	57.02	24.57	24.57
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	57.02	57.02	24.57	24.57
Account Pool: 71 - Support												
71	Support	0.00	5,611.43	0.00	0.00	0.00	0.00	5,611.43	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	96.12	96.12
710100	Out-of-State Travel	0.00	0.00	0.00	2,947.75	0.00	2,947.75	(2,947.75)	0.00	0.00	1,740.38	1,740.38
710200	Foreign Travel	0.00	0.00	0.00	64.11	0.00	64.11	(64.11)	201.00	201.00	1,770.09	1,770.09
710300	Conference Registration Fees	0.00	0.00	0.00	610.00	0.00	610.00	(610.00)	0.00	0.00	999.78	999.78
711100	Supplies-General	5,369.32	5,369.32	0.00	199.91	0.00	199.91	5,169.41	249.81	249.81	1,142.89	1,142.89
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	142.10	142.10	292.00	292.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	189.53	189.53
718000	Telecom-General	0.00	0.00	0.00	18.38	0.00	18.38	(18.38)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	118.36	118.36	562.33	562.33
719100	Membership Dues & Fees	0.00	0.00	0.00	141.00	0.00	141.00	(141.00)	167.00	167.00	631.00	631.00
Subtotal Account Pool: 71		5,369.32	10,980.75	0.00	3,981.15	0.00	3,981.15	6,999.60	878.27	878.27	7,424.12	7,424.12
Total Org: UDOMCW		5,369.32	10,980.75	0.00	3,981.15	0.00	3,981.15	6,999.60	1,614.04	1,614.04	7,741.19	7,741.19
Total Fund: 1DDCW0		5,369.32	10,980.75	0.00	3,981.15	0.00	3,981.15	6,999.60	1,614.04	1,614.04	7,741.19	7,741.19

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDCZ0 - PI Charles Zercher												
Org: UDCHCZ - PI Charles Zercher				Org Mgr: Zercher, Charles Kent								
Account Pool: 61 - Salaries and Wages												
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,992.34	1,992.34	1,507.72	1,507.72
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,992.34	1,992.34	1,507.72	1,507.72
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	167.36	167.36	126.65	126.65
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	167.36	167.36	126.65	126.65
Account Pool: 71 - Support												
71	Support	0.00	702.60	0.00	0.00	0.00	0.00	702.60	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	63.05	0.00	63.05	(63.05)	0.00	0.00	241.50	241.50
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	295.00	295.00	925.00	925.00
711100	Supplies-General	971.08	971.08	0.00	45.98	0.00	45.98	925.10	1,403.38	1,403.38	1,937.74	1,937.74
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29.95	29.95
713000	Printing & Copying-General	0.00	0.00	0.00	106.75	0.00	106.75	(106.75)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	10.00	0.00	10.00	(10.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		971.08	1,673.68	0.00	225.78	0.00	225.78	1,447.90	1,698.38	1,698.38	3,134.19	3,134.19
Total Org: UDCHCZ		971.08	1,673.68	0.00	225.78	0.00	225.78	1,447.90	3,858.08	3,858.08	4,768.56	4,768.56
Total Fund: 1DDCZ0		971.08	1,673.68	0.00	225.78	0.00	225.78	1,447.90	3,858.08	3,858.08	4,768.56	4,768.56

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDDB0 - PI RD Bergeron												
Org: UDCSDB - PI R D Bergeron												
Org Mgr: Bergeron, R Daniel												
Account Pool: 71 - Support												
71	Support	0.00	5,826.20	0.00	0.00	0.00	0.00	5,826.20	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	900.00	0.00	900.00	(900.00)	965.43	965.43	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	149.95	149.95
711100	Supplies-General	0.00	0.00	0.00	516.67	0.00	516.67	(516.67)	408.20	408.20	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.00	7.00	0.00	0.00
Subtotal Account Pool: 71		0.00	5,826.20	0.00	1,416.67	0.00	1,416.67	4,409.53	1,380.63	1,380.63	149.95	149.95
Total Org: UDCSDB		0.00	5,826.20	0.00	1,416.67	0.00	1,416.67	4,409.53	1,380.63	1,380.63	149.95	149.95
Total Fund: 1DDDB0		0.00	5,826.20	0.00	1,416.67	0.00	1,416.67	4,409.53	1,380.63	1,380.63	149.95	149.95

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		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDDC0 - PI Dennis Chasteen												
Org: UDCHDC - PI Dennis Chasteen				Org Mgr:								
Account Pool: 61 - Salaries and Wages												
611PXR	[NSE] Supplemental-SR (A-Funds)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	49,817.05	49,817.05
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	49,817.05	49,817.05
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,184.70	4,184.70
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,184.70	4,184.70
Account Pool: 71 - Support												
71	Support	0.00	14,512.24	0.00	0.00	0.00	0.00	14,512.24	0.00	0.00	0.00	0.00
711100	Supplies-General	13,415.10	13,415.10	0.00	572.64	0.00	572.64	12,842.46	0.00	0.00	(1,023.64)	(1,023.64)
713000	Printing & Copying-General	0.00	0.00	0.00	43.59	0.00	43.59	(43.59)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.64	14.64
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	93.76	93.76
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	307.12	307.12
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	190.00	190.00	0.00	0.00
Subtotal Account Pool: 71		13,415.10	27,927.34	0.00	616.23	0.00	616.23	27,311.11	190.00	190.00	(608.12)	(608.12)
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 7Z - Transfers Out												
8O2000	R & R Transfer Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(248.82)	(248.82)
Subtotal Account Pool: 7Z		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(248.82)	(248.82)
Total Org: UDCHDC		13,415.10	27,927.34	0.00	616.23	0.00	616.23	27,311.11	190.00	190.00	53,144.81	53,144.81
Total Fund: 1DDDC0		13,415.10	27,927.34	0.00	616.23	0.00	616.23	27,311.11	190.00	190.00	53,144.81	53,144.81

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDDF0 - PI David Feldman												
Org: UDMADF - PI David Feldman				Org Mgr: Feldman, David V								
Account Pool: 71 - Support												
71	Support	0.00	300.00	0.00	0.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	300.00	0.00	0.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00
Total Org: UDMADF		0.00	300.00	0.00	0.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00
Total Fund: 1DDDF0		0.00	300.00	0.00	0.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDDF1 - PI David Fredriksson										
Org: UDMEDF - PI David Fredriksson										
Org Mgr: Fredriksson, David W										
Account Pool: 71 - Support										
71	Support	0.00	4,847.51	0.00	0.00	0.00	0.00	4,847.51	0.00	0.00
711100	Supplies-General	6,551.96	6,551.96	0.00	0.00	0.00	0.00	6,551.96	(423.44)	(423.44)
715000	Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	4,316.00	4,316.00	0.00
Subtotal Account Pool: 71		6,551.96	11,399.47	0.00	0.00	0.00	0.00	11,399.47	3,892.56	3,892.56
Account Pool: 74 - Capitalizable Plant and Equipment										
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 7Z - Transfers Out										
8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00	6,551.96	0.00	6,551.96	(6,551.96)	0.00	0.00
Subtotal Account Pool: 7Z		0.00	0.00	0.00	6,551.96	0.00	6,551.96	(6,551.96)	0.00	0.00
Total Org: UDMEDF		6,551.96	11,399.47	0.00	6,551.96	0.00	6,551.96	4,847.51	3,892.56	3,892.56
Total Fund: 1DDDF1		6,551.96	11,399.47	0.00	6,551.96	0.00	6,551.96	4,847.51	3,892.56	3,892.56

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDDG0 - PI David Gress												
Org: UDCEDG - PI David Gress				Org Mgr: Gress, David L								
Account Pool: 61 - Salaries and Wages												
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	499.99	499.99
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	0.00	0.00	499.99	499.99
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	42.00	0.00	42.00	(42.00)	0.00	0.00	42.00	42.00
Subtotal Account Pool: 65		0.00	0.00	0.00	42.00	0.00	42.00	(42.00)	0.00	0.00	42.00	42.00
Account Pool: 71 - Support												
71	Support	0.00	2,048.01	0.00	0.00	0.00	0.00	2,048.01	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	70.45	0.00	70.45	(70.45)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	112.25	112.25	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.80	13.80	0.00	0.00
711100	Supplies-General	2.19	2,050.20	0.00	595.76	0.00	595.76	1,454.44	1,054.74	1,054.74	2,410.97	2,410.97
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	274.75	274.75	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.38	10.38	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	(300.00)	0.00	(300.00)	300.00	300.00	300.00	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250.00	250.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	289.00	0.00	289.00	(289.00)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	103.44	103.44	36.70	36.70
719100	Membership Dues & Fees	0.00	0.00	0.00	100.00	0.00	100.00	(100.00)	447.00	447.00	200.00	200.00
Subtotal Account Pool: 71		2.19	4,098.21	0.00	755.21	0.00	755.21	3,343.00	2,566.36	2,566.36	2,647.67	2,647.67
Account Pool: 7Z - Transfers Out												
8O1063	NonMand Tran Out-PI Share F&A	0.00	(2,048.01)	0.00	0.00	0.00	0.00	(2,048.01)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		0.00	(2,048.01)	0.00	0.00	0.00	0.00	(2,048.01)	0.00	0.00	0.00	0.00
Total Org: UDCEDG		2.19	2,050.20	0.00	1,297.21	0.00	1,297.21	752.99	2,566.36	2,566.36	3,189.66	3,189.66
Total Fund: 1DDDG0		2.19	2,050.20	0.00	1,297.21	0.00	1,297.21	752.99	2,566.36	2,566.36	3,189.66	3,189.66

Budget		Month to Date	Fiscal Year to Date					Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available		Year to Date	Final	Year to Date	Final
Fund: 1DDDH0 - PI Donald Hadwin											
Org: UDMADH - PI Donald Hadwin											
Org Mgr: Hadwin, Donald W											
Account Pool: 71 - Support											
71	Support	0.00	6,532.23	0.00	0.00	0.00	0.00	6,532.23	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	1,282.00	1,282.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	213.84	0.00	213.84	(213.84)	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	252.93	252.93
Subtotal Account Pool: 71		0.00	6,532.23	0.00	213.84	0.00	213.84	6,318.39	1,282.00	1,282.00	252.93
Total Org: UDMADH		0.00	6,532.23	0.00	213.84	0.00	213.84	6,318.39	1,282.00	1,282.00	252.93
Total Fund: 1DDDH0		0.00	6,532.23	0.00	213.84	0.00	213.84	6,318.39	1,282.00	1,282.00	252.93

Budget		Month to Date	Fiscal Year to Date					Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available		Year to Date	Final	Year to Date	Final
Fund: 1DDDM1 - PI Dawn Meredith #2											
Org: UDPHDM - PI Dawn Meredith											
Account Pool: 71 - Support											
71	Support	0.00	115.84	0.00	0.00	0.00	0.00	115.84	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	286.83	286.83
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	185.00	185.00	268.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	73.97	73.97	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	109.75	0.00	109.75	(109.75)	0.00	0.00	0.00
716110	Rentals-Copier	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34.00	34.00	0.00
Subtotal Account Pool: 71		0.00	115.84	0.00	109.75	0.00	109.75	6.09	292.97	292.97	554.83
Total Org: UDPHDM		0.00	115.84	0.00	109.75	0.00	109.75	6.09	292.97	292.97	554.83
Total Fund: 1DDDM1		0.00	115.84	0.00	109.75	0.00	109.75	6.09	292.97	292.97	554.83

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDDN0 - PI Dmitri Nikshych										
Org: UDMADN - PI Dmitri Nikshych										
Org Mgr: Nikshych, Dmitri										
Account Pool: 71 - Support										
71	Support	0.00	3,695.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	1,116.23	1,116.23	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		1,116.23	4,811.51	0.00	0.00	0.00	4,811.51	0.00	0.00	0.00
Total Org: UDMADN		1,116.23	4,811.51	0.00	0.00	0.00	4,811.51	0.00	0.00	0.00
Total Fund: 1DDDN0		1,116.23	4,811.51	0.00	0.00	0.00	4,811.51	0.00	0.00	0.00

[illegible]

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDDS0 - PI Don Sundberg												
Org: UDKEDS - PI Donald Sundberg												
Org Mgr: Sundberg, Donald C												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	44,074.99	44,074.99
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	220.82	220.82	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	220.82	220.82	44,074.99	44,074.99
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,554.27	17,554.27
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,554.27	17,554.27
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	103.13	103.13	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	442.63	442.63	294.37	294.37
711100	Supplies-General	14,881.16	207.21	0.00	0.00	0.00	0.00	207.21	1,164.45	1,164.45	166.40	166.40
713000	Printing & Copying-General	0.00	0.00	0.00	36.90	0.00	36.90	(36.90)	190.78	190.78	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	193.49	193.49	0.00	0.00
717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150.00	150.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,020.24	0.00	1,020.24	(1,020.24)	255.06	255.06	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.27	0.00	0.27	(0.27)	0.00	0.00	0.44	0.44
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	194.74	194.74	0.00	0.00
Subtotal Account Pool: 71		14,881.16	207.21	0.00	1,057.41	0.00	1,057.41	(850.20)	2,694.28	2,694.28	461.21	461.21
Account Pool: 7Z - Transfers Out												
8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,108.08	3,108.08
Subtotal Account Pool: 7Z		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,108.08	3,108.08
Total Org: UDKEDS		14,881.16	207.21	0.00	1,057.41	0.00	1,057.41	(850.20)	2,915.10	2,915.10	65,198.55	65,198.55

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDDS0 - PI Don Sundberg										
Org: UDMSDS - PI Donald Sundberg										
Org Mgr: Sundberg, Donald C										
Account Pool: 61 - Salaries and Wages										
61SNSH	Student Labor	0.00	0.00	0.00	3,244.50	0.00	3,244.50	(3,244.50)	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	3,244.50	0.00	3,244.50	(3,244.50)	0.00	0.00
Account Pool: 71 - Support										
71	Support	0.00	1,949.29	0.00	0.00	0.00	0.00	1,949.29	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	(457.24)	79.99	0.00	79.99	(79.99)	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	320.87	0.00	320.87	(320.87)	0.00	0.00
711100	Supplies-General	0.00	10,471.41	0.00	1,128.81	0.00	1,128.81	9,342.60	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	166.75	0.00	166.75	(166.75)	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	199.74	0.00	199.74	(199.74)	0.00	0.00
714020	Postage-Labeling	0.00	0.00	0.00	15.88	0.00	15.88	(15.88)	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	108.76	0.00	108.76	(108.76)	0.00	0.00
716110	Rentals-Copier	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	125.00	0.00	125.00	(125.00)	0.00	0.00
Subtotal Account Pool: 71		0.00	12,420.70	(457.24)	2,145.80	0.00	2,145.80	10,274.90	0.00	0.00
Account Pool: 7Z - Transfers Out										
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	6,180.20	0.00	6,180.20	(6,180.20)	0.00	0.00
Subtotal Account Pool: 7Z		0.00	0.00	0.00	6,180.20	0.00	6,180.20	(6,180.20)	0.00	0.00
Total Org: UDMSDS		0.00	12,420.70	(457.24)	11,570.50	0.00	11,570.50	850.20	0.00	0.00
Total Fund: 1DDDS0		14,881.16	12,627.91	(457.24)	12,627.91	0.00	12,627.91	0.00	2,915.10	2,915.10
									65,454.05	65,454.05

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDDS1 - PI Debajyota Sinha												
Org: UDMADS - PI Debajyoti Sinha				Org Mgr: Sinha, Debajyoti								
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	661.29	661.29	0.00	0.00
Subtotal Account Pool: 7Z		0.00	0.00	0.00	0.00	0.00	0.00	0.00	661.29	661.29	0.00	0.00
Total Org: UDMADS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	661.29	661.29	0.00	0.00
Total Fund: 1DDDS1		0.00	0.00	0.00	0.00	0.00	0.00	0.00	661.29	661.29	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDDW0 - PI David Watt												
Org: UDMEDW - PI David Watt				Org Mgr: Watt, David W								
Account Pool: 61 - Salaries and Wages												
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	1,400.00	0.00	1,400.00	(1,400.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	1,068.00	0.00	1,068.00	(1,068.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	2,468.00	0.00	2,468.00	(2,468.00)	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	117.60	0.00	117.60	(117.60)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	117.60	0.00	117.60	(117.60)	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
71	Support	0.00	6,152.70	0.00	0.00	0.00	0.00	6,152.70	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	962.18	962.18
711000	Purchasing Cards	0.00	0.00	0.00	169.78	0.00	169.78	(169.78)	1,334.54	1,334.54	718.61	718.61
711100	Supplies-General	2,585.36	2,585.36	0.00	1,615.53	0.00	1,615.53	969.83	232.44	232.44	210.81	210.81
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38.35	38.35	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	588.86	0.00	588.86	(588.86)	243.14	243.14	68.18	68.18
716100	Rentals & Leases-General	0.00	0.00	0.00	84.98	0.00	84.98	(84.98)	261.58	261.58	741.82	741.82
Subtotal Account Pool: 71		2,585.36	8,738.06	0.00	2,459.15	0.00	2,459.15	6,278.91	2,110.05	2,110.05	2,701.60	2,701.60
Total Org: UDMEDW		2,585.36	8,738.06	0.00	5,044.75	0.00	5,044.75	3,693.31	2,110.05	2,110.05	2,701.60	2,701.60
Total Fund: 1DDDW0		2,585.36	8,738.06	0.00	5,044.75	0.00	5,044.75	3,693.31	2,110.05	2,110.05	2,701.60	2,701.60

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDEB0 - PI Erin Santini Bell												
Org: UDCEEB - PI- Erin Santini Bell				Org Mgr: Roberts, Katherine M								
Account Pool: 61 - Salaries and Wages												
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	1,021.83	0.00	1,021.83	(1,021.83)	9,877.57	9,877.57	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,919.05	2,919.05	2,209.00	2,209.00
Subtotal Account Pool: 61		0.00	0.00	0.00	1,021.83	0.00	1,021.83	(1,021.83)	12,796.62	12,796.62	2,209.00	2,209.00
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	85.83	0.00	85.83	(85.83)	1,074.92	1,074.92	185.56	185.56
Subtotal Account Pool: 65		0.00	0.00	0.00	85.83	0.00	85.83	(85.83)	1,074.92	1,074.92	185.56	185.56
Account Pool: 71 - Support												
71	Support	0.00	87,009.16	0.00	0.00	0.00	0.00	87,009.16	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	638.66	0.00	638.66	(638.66)	224.16	224.16	1,460.58	1,460.58
710200	Foreign Travel	0.00	0.00	0.00	2,710.26	0.00	2,710.26	(2,710.26)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	1,778.00	0.00	1,778.00	(1,778.00)	275.00	275.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	9,517.34	0.00	9,517.34	(9,517.34)	698.00	698.00	4,475.85	4,475.85
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	369.15	369.15
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	35.00	0.00	35.00	(35.00)	0.00	0.00	0.00	0.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	50.00	0.00	50.00	(50.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	87,009.16	0.00	14,729.26	0.00	14,729.26	72,279.90	1,197.16	1,197.16	6,305.58	6,305.58
Total Org: UDCEEB		0.00	87,009.16	0.00	15,836.92	0.00	15,836.92	71,172.24	15,068.70	15,068.70	8,700.14	8,700.14
Total Fund: 1DDEB0		0.00	87,009.16	0.00	15,836.92	0.00	15,836.92	71,172.24	15,068.70	15,068.70	8,700.14	8,700.14

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDEC0 - PI Ed Chupp												
Org: UDPHEC - PI Edward Chupp				Org Mgr: Chupp, Edward L								
Account Pool: 71 - Support												
71	Support	0.00	295.00	0.00	0.00	0.00	0.00	295.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	295.00	0.00	0.00	0.00	0.00	295.00	0.00	0.00	0.00	0.00
Total Org: UDPHEC		0.00	295.00	0.00	0.00	0.00	0.00	295.00	0.00	0.00	0.00	0.00
Total Fund: 1DDEC0		0.00	295.00	0.00	0.00	0.00	0.00	295.00	0.00	0.00	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDEF0 - PI Eugene Freuder												
Org: UDCSEF - PI Eugene Freuder				Org Mgr: Freuder, Eugene C								
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	103.27	103.27	0.00	0.00
Subtotal Account Pool: 7Z		0.00	0.00	0.00	0.00	0.00	0.00	0.00	103.27	103.27	0.00	0.00
Total Org: UDCSEF		0.00	0.00	0.00	0.00	0.00	0.00	0.00	103.27	103.27	0.00	0.00
Total Fund: 1DDEF0		0.00	0.00	0.00	0.00	0.00	0.00	0.00	103.27	103.27	0.00	0.00

Budget		Month to Date	Fiscal Year to Date					Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available		Year to Date	Final	Year to Date	Final
Fund: 1DDEG0 - PI Eric Grinberg											
Org: UDMAEG - PI Eric Grinberg											
Org Mgr: Roberts, Katherine M											
Account Pool: 71 - Support											
71	Support	0.00	21,129.23	0.00	0.00	0.00	21,129.23	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	902.21	902.21	262.98	262.98
710200	Foreign Travel	0.00	0.00	0.00	850.00	0.00	850.00	1,423.38	1,423.38	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	60.00	60.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	457.46	0.00	457.46	0.00	0.00	0.00	0.00
711	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	39.99	0.00	39.99	442.04	442.04	4,584.34	4,584.34
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	150.00	150.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	656.80	0.00	656.80	21.92	21.92	822.52	822.52
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	201.38	201.38	0.00	0.00
Subtotal Account Pool: 71		0.00	21,129.23	0.00	2,004.25	0.00	2,004.25	19,124.98	3,200.93	3,200.93	5,669.84
Total Org: UDMAEG		0.00	21,129.23	0.00	2,004.25	0.00	2,004.25	19,124.98	3,200.93	3,200.93	5,669.84
Total Fund: 1DDEG0		0.00	21,129.23	0.00	2,004.25	0.00	2,004.25	19,124.98	3,200.93	3,200.93	5,669.84

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDEH0 - PI Edward Hinson												
Org: UDMAEH - PI Edward Hinson				Org Mgr: Hinson, Edward K								
Account Pool: 71 - Support												
71	Support	0.00	532.50	0.00	0.00	0.00	0.00	532.50	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	532.50	0.00	0.00	0.00	0.00	532.50	0.00	0.00	0.00	0.00
Total Org: UDMAEH		0.00	532.50	0.00	0.00	0.00	0.00	532.50	0.00	0.00	0.00	0.00
Total Fund: 1DDEH0		0.00	532.50	0.00	0.00	0.00	0.00	532.50	0.00	0.00	0.00	0.00

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDEL0 - PI Ernst Linder										
Org: UDMAEL - PI Ernst Linder										
Org Mgr: Linder, Ernst										
Account Pool: 71 - Support										
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	20.44	0.00	20.44	(20.44)	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,499.00	2,499.00
Subtotal Account Pool: 71		0.00	0.00	0.00	20.44	0.00	20.44	(20.44)	0.00	0.00
Total Org: UDMAEL		0.00	0.00	0.00	20.44	0.00	20.44	(20.44)	0.00	0.00
Total Fund: 1DDEL0		0.00	0.00	0.00	20.44	0.00	20.44	(20.44)	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final	
Fund: 1DDENV - CEPS Environmental Engineering													
Org: UDDINT - Dean's Office - CEPS Instruction				Org Mgr: Greenberg, Arthur									
Account Pool: 71 - Support													
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.00	16.00	88.00	88.00	
710400	Student or Non-Emp Travel	0.00	0.00	0.00	175.48	0.00	175.48	(175.48)	1,216.75	1,216.75	0.00	0.00	
711100	Supplies-General	0.00	0.00	0.00	28.50	0.00	28.50	(28.50)	101.40	101.40	297.66	297.66	
711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00	71.94	0.00	71.94	(71.94)	118.65	118.65	23.96	23.96	
713000	Printing & Copying-General	0.00	0.00	0.00	133.53	0.00	133.53	(133.53)	180.15	180.15	0.00	0.00	
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	89.81	89.81	0.00	0.00	
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	89.81	0.00	89.81	(89.81)	0.00	0.00	0.00	0.00	
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	519.13	0.00	519.13	(519.13)	631.37	631.37	629.14	629.14	
Subtotal Account Pool: 71		0.00	0.00	0.00	1,018.39	0.00	1,018.39	(1,018.39)	2,354.13	2,354.13	1,038.76	1,038.76	
Total Org: UDDINT		0.00	0.00	0.00	1,018.39	0.00	1,018.39	(1,018.39)	2,354.13	2,354.13	1,038.76	1,038.76	
Total Fund: 1DDENV		0.00	0.00	0.00	1,018.39	0.00	1,018.39	(1,018.39)	2,354.13	2,354.13	1,038.76	1,038.76	

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDERG - Environment Research Group										
Org: UDCETE - PI Taylor Eighmy										
Org Mgr: Eighmy, T Taylor										
Account Pool: 61 - Salaries and Wages										
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	(1,378.60)	(1,378.60)	1,378.60	1,378.60
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	(1,378.60)	(1,378.60)	1,378.60	1,378.60
Account Pool: 65 - Fringe Benefits										
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	(551.44)	(551.44)	551.44	551.44
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	(551.44)	(551.44)	551.44	551.44
Total Org: UDCETE		0.00	0.00	0.00	0.00	0.00	(1,930.04)	(1,930.04)	1,930.04	1,930.04

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDERG - Environment Research Group												
Org: UDERG0 - Environmental Research Group												
Org Mgr: Greenberg, Arthur												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,773.63	1,773.63	0.00	0.00
611PXT	[NSE] Supplemental-Teaching	0.00	0.00	0.00	10,000.08	0.00	10,000.08	(10,000.08)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	10,000.08	0.00	10,000.08	(10,000.08)	1,773.63	1,773.63	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	709.45	709.45	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	840.06	0.00	840.06	(840.06)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	840.06	0.00	840.06	(840.06)	709.45	709.45	0.00	0.00
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	25.00	0.00	25.00	(25.00)	0.00	0.00	123.04	123.04
710400	Student or Non-Emp Travel	0.00	0.00	0.00	781.44	0.00	781.44	(781.44)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	114.75	0.00	114.75	(114.75)	1,153.00	1,153.00	3,006.32	3,006.32
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	258.00	258.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,561.80	1,561.80
716110	Rentals-Copier	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	208.45	208.45
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	779.91	779.91
Subtotal Account Pool: 71		0.00	0.00	0.00	921.19	0.00	921.19	(921.19)	1,153.00	1,153.00	5,937.52	5,937.52
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37,655.00	37,655.00	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	37,655.00	37,655.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00	5,000.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00	5,000.00
Account Pool: 7Z - Transfers Out												
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	203.35	60,190.36	0.00	60,190.36	(60,190.36)	0.00	0.00	0.00	0.00
8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,724.86	1,724.86	0.00	0.00
Subtotal Account Pool: 7Z		0.00	0.00	203.35	60,190.36	0.00	60,190.36	(60,190.36)	1,724.86	1,724.86	0.00	0.00
Total Org: UDERG0		0.00	0.00	203.35	71,951.69	0.00	71,951.69	(71,951.69)	43,015.94	43,015.94	10,937.52	10,937.52
Total Fund: 1DDERG		0.00	0.00	203.35	71,951.69	0.00	71,951.69	(71,951.69)	41,085.90	41,085.90	12,867.56	12,867.56

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDERI - PI Taylor Eighmy												
Org: UDCETE - PI Taylor Eighmy				Org Mgr: Eighmy, T Taylor								
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	(220.39)	0.00	(220.39)	220.39	134.07	134.07	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	86.32	86.32	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	(220.39)	0.00	(220.39)	220.39	220.39	220.39	0.00	0.00
Total Org: UDCETE		0.00	0.00	0.00	(220.39)	0.00	(220.39)	220.39	220.39	220.39	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDERI - PI Taylor Eighmy												
Org: UDERG0 - Environmental Research Group				Org Mgr: Greenberg, Arthur								
Account Pool: 71 - Support												
71	Support	0.00	87,023.35	0.00	0.00	0.00	0.00	87,023.35	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,348.82	0.00	2,348.82	(2,348.82)	629.30	629.30	2,186.81	2,186.81
710200	Foreign Travel	0.00	0.00	0.00	1,465.18	0.00	1,465.18	(1,465.18)	0.00	0.00	5,958.81	5,958.81
710300	Conference Registration Fees	0.00	0.00	0.00	510.00	0.00	510.00	(510.00)	0.00	0.00	301.93	301.93
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,482.30	2,482.30
711100	Supplies-General	50,374.08	25,085.52	0.00	312.30	0.00	312.30	24,773.22	430.04	430.04	6,627.35	6,627.35
711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00	550.00	0.00	550.00	(550.00)	0.00	0.00	346.96	346.96
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	138.35	138.35
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	21.52	0.00	21.52	(21.52)	0.00	0.00	582.51	582.51
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	170.00	170.00
717200	Other Professional Services-General	0.00	0.00	0.00	2,925.00	0.00	2,925.00	(2,925.00)	2,500.00	2,500.00	2,500.00	2,500.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	764.21	0.00	764.21	(764.21)	(125.65)	(125.65)	948.20	948.20
71CZ35	Other Exp-Promotional Expense	0.00	0.00	0.00	300.00	0.00	300.00	(300.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		50,374.08	112,108.87	0.00	9,197.03	0.00	9,197.03	102,911.84	3,433.69	3,433.69	22,243.22	22,243.22
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,929.00	5,929.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,929.00	5,929.00
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	5,000.00	0.00	5,000.00	(5,000.00)	1,000.00	1,000.00	0.00	0.00
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2,153.59)	(2,153.59)
8O1063	NonMand Tran Out-PI Share F&A	0.00	(11,042.38)	0.00	0.00	0.00	0.00	(11,042.38)	10,609.94	10,609.94	0.00	0.00
Subtotal Account Pool: 7Z		0.00	(11,042.38)	0.00	5,000.00	0.00	5,000.00	(16,042.38)	11,609.94	11,609.94	(2,153.59)	(2,153.59)
Total Org: UDERG0		50,374.08	101,066.49	0.00	14,197.03	0.00	14,197.03	86,869.46	15,043.63	15,043.63	26,018.63	26,018.63
Total Fund: 1DDERI		50,374.08	101,066.49	0.00	13,976.64	0.00	13,976.64	87,089.85	15,264.02	15,264.02	26,018.63	26,018.63

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDEV0 - PI Elizabeth Varki										
Org: UDCSEV - PI Elizabeth Varki										
Org Mgr: Varki, Elizabeth										
Account Pool: 61 - Salaries and Wages										
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	463.29	0.00	463.29	(463.29)	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	463.29	0.00	463.29	(463.29)	0.00	0.00
Account Pool: 65 - Fringe Benefits										
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	38.92	0.00	38.92	(38.92)	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	38.92	0.00	38.92	(38.92)	0.00	0.00
Account Pool: 71 - Support										
71	Support	0.00	37,427.85	0.00	0.00	0.00	0.00	37,427.85	0.00	0.00
711100	Supplies-General	2,800.21	2,800.21	0.00	0.00	0.00	0.00	2,800.21	0.00	0.00
Subtotal Account Pool: 71		2,800.21	40,228.06	0.00	0.00	0.00	0.00	40,228.06	0.00	0.00
Total Org: UDCSEV		2,800.21	40,228.06	0.00	502.21	0.00	502.21	39,725.85	0.00	0.00
Total Fund: 1DDEV0		2,800.21	40,228.06	0.00	502.21	0.00	502.21	39,725.85	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDEW0 - PI Edward Wong												
Org: UDCHEW - PI Edward Wong				Org Mgr: Wong, Edward H								
Account Pool: 61 - Salaries and Wages												
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42.00	42.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	42.00	42.00	0.00	0.00
Account Pool: 71 - Support												
71	Support	0.00	4,747.74	0.00	0.00	0.00	0.00	4,747.74	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	650.00	650.00	0.00	0.00
711100	Supplies-General	1,773.89	1,773.89	0.00	80.00	0.00	80.00	1,693.89	1,198.25	1,198.25	718.53	718.53
711162	Supplies-Office Supplies	0.00	0.00	0.00	75.94	0.00	75.94	(75.94)	40.92	40.92	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22.77	22.77	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	33.18	0.00	33.18	(33.18)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		1,773.89	6,521.63	0.00	189.12	0.00	189.12	6,332.51	1,911.94	1,911.94	718.53	718.53
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,735.57	2,735.57
8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00	1,773.89	0.00	1,773.89	(1,773.89)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		0.00	0.00	0.00	1,773.89	0.00	1,773.89	(1,773.89)	0.00	0.00	2,735.57	2,735.57
Total Org: UDCHEW		1,773.89	6,521.63	0.00	1,963.01	0.00	1,963.01	4,558.62	2,453.94	2,453.94	3,454.10	3,454.10
Total Fund: 1DDEW0		1,773.89	6,521.63	0.00	1,963.01	0.00	1,963.01	4,558.62	2,453.94	2,453.94	3,454.10	3,454.10

Budget		Month to Date	Fiscal Year to Date					Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available		Year to Date	Final	Year to Date	Final
Fund: 1DDFA0 - PI Franz Anderson											
Org: UDESFA - PI Franz Anderson											
Org Mgr: Anderson, Franz E											
Account Pool: 71 - Support											
71	Support	0.00	1,643.02	0.00	0.00	0.00	1,643.02	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	1,216.02	0.00	1,216.02	169.12	169.12	0.00	0.00
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	427.00	0.00	427.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	1,643.02	0.00	1,643.02	0.00	1,643.02	0.00	0.00	0.00	0.00
Total Org: UDESFA											
		0.00	1,643.02	0.00	1,643.02	0.00	1,643.02	0.00	0.00	0.00	0.00
Total Fund: 1DDFA0											
		0.00	1,643.02	0.00	1,643.02	0.00	1,643.02	0.00	0.00	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDFH0 - PI FW Hersman												
Org: UDPHFH - PI F W Hersman												
Org Mgr: Hersman, F William												
Account Pool: 61 - Salaries and Wages												
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	215.94	215.94
615F10	PAT	0.00	0.00	0.00	(5,737.92)	0.00	(5,737.92)	5,737.92	5,737.92	5,737.92	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(187.00)	(187.00)	3,156.25	3,156.25
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	712.63	712.63
Subtotal Account Pool: 61		0.00	0.00	0.00	(5,737.92)	0.00	(5,737.92)	5,737.92	5,550.92	5,550.92	4,084.82	4,084.82
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	(2,295.18)	0.00	(2,295.18)	2,295.18	2,295.18	2,295.18	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(15.71)	(15.71)	283.26	283.26
Subtotal Account Pool: 65		0.00	0.00	0.00	(2,295.18)	0.00	(2,295.18)	2,295.18	2,279.47	2,279.47	283.26	283.26
Account Pool: 71 - Support												
71	Support	0.00	25,629.35	0.00	0.00	0.00	0.00	25,629.35	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,494.69	0.00	1,494.69	(1,494.69)	130.26	130.26	442.61	442.61
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	308.20	308.20
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	335.00	335.00	47.00	47.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,329.59	4,329.59
711100	Supplies-General	38,087.78	38,087.78	0.00	0.00	0.00	0.00	38,087.78	421.21	421.21	(1,932.03)	(1,932.03)
711200	Research Supplies	0.00	0.00	0.00	1,464.30	0.00	1,464.30	(1,464.30)	382.86	382.86	51.89	51.89
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.90	5.90	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	168.84	0.00	168.84	(168.84)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	77.20	0.00	77.20	(77.20)	394.64	394.64	44.80	44.80
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	1,409.62	0.00	1,409.62	(1,409.62)	0.00	0.00	1,158.00	1,158.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	4,064.76	0.00	4,064.76	(4,064.76)	338.73	338.73	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	67.31	0.00	67.31	(67.31)	7.72	7.72	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	685.00	0.00	685.00	(685.00)	113.00	113.00	0.00	0.00
719210	Employee Recruiting-Advertising	0.00	0.00	0.00	0.00	0.00	0.00	0.00	600.00	600.00	0.00	0.00
Subtotal Account Pool: 71		38,087.78	63,717.13	0.00	9,431.72	0.00	9,431.72	54,285.41	2,729.32	2,729.32	4,450.06	4,450.06
Account Pool: 72 - Student and/or Participant Support												
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,255.00	1,255.00	1,656.00	1,656.00
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,255.00	1,255.00	1,656.00	1,656.00
Total Org: UDPHFH		38,087.78	63,717.13	0.00	1,398.62	0.00	1,398.62	62,318.51	11,814.71	11,814.71	10,474.14	10,474.14
Total Fund: 1DDFH0		38,087.78	63,717.13	0.00	1,398.62	0.00	1,398.62	62,318.51	11,814.71	11,814.71	10,474.14	10,474.14

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDG19 - Multimedia Equip- Gaudard												
Org: UDMATH - Mathematics Dept				Org Mgr: Greenberg, Arthur								
Account Pool: 7Z - Transfers Out												
7Z	Transfers Out	0.00	21.40	0.00	0.00	0.00	0.00	21.40	0.00	0.00	0.00	0.00
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	21.40	0.00	21.40	(21.40)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		0.00	21.40	0.00	21.40	0.00	21.40	0.00	0.00	0.00	0.00	0.00
Total Org: UDMATH		0.00	21.40	0.00	21.40	0.00	21.40	0.00	0.00	0.00	0.00	0.00
Total Fund: 1DDG19		0.00	21.40	0.00	21.40	0.00	21.40	0.00	0.00	0.00	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDG20 - National Instruments Data-Fister												
Org: UDCHEM - Chemistry Dept				Org Mgr: Greenberg, Arthur								
Account Pool: 7Z - Transfers Out												
7Z	Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	132.50	132.50	0.00	0.00
Subtotal Account Pool: 7Z		0.00	0.00	0.00	0.00	0.00	0.00	0.00	132.50	132.50	0.00	0.00
Total Org: UDCHEM		0.00	0.00	0.00	0.00	0.00	0.00	0.00	132.50	132.50	0.00	0.00
Total Fund: 1DDG20		0.00	0.00	0.00	0.00	0.00	0.00	0.00	132.50	132.50	0.00	0.00

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDG21 - Internet Teaching Lab- Russell										
Org: UDCS00 - Computer Science Dept										
Org Mgr: Greenberg, Arthur										
Account Pool: 71 - Support										
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	390.58	0.00	390.58	(390.58)	152.37	152.37
Subtotal Account Pool: 71		0.00	0.00	0.00	390.58	0.00	390.58	(390.58)	152.37	152.37
Total Org: UDCS00		0.00	0.00	0.00	390.58	0.00	390.58	(390.58)	152.37	152.37
Total Fund: 1DDG21		0.00	0.00	0.00	390.58	0.00	390.58	(390.58)	152.37	152.37

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDG23 - Microscale Equipment- Weber										
Org: UDCHEM - Chemistry Dept										
Org Mgr: Greenberg, Arthur										
Account Pool: 71 - Support										
711100	Supplies-General	0.00	0.00	159.00	0.00	159.00	(159.00)	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	159.00	0.00	159.00	(159.00)	0.00	0.00	0.00
Total Org: UDCHEM										
		0.00	0.00	159.00	0.00	159.00	(159.00)	0.00	0.00	0.00
Total Fund: 1DDG23										
		0.00	0.00	159.00	0.00	159.00	(159.00)	0.00	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDG24 - Peer - Instruction - Tech Assessmnt												
Org: UDPHDM - PI Dawn Meredith				Org Mgr: Meredith, Dawn C								
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 7Z - Transfers Out												
8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,500.00	2,500.00	0.00	0.00
8O2000	R & R Transfer Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2,447.16)	(2,447.16)
Subtotal Account Pool: 7Z		0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,500.00	2,500.00	(2,447.16)	(2,447.16)
Total Org: UDPHDM		0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,500.00	2,500.00	(2,447.16)	(2,447.16)
Total Fund: 1DDG24		0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,500.00	2,500.00	(2,447.16)	(2,447.16)

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		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDGC0 - PI Gregory Chini												
Org: UDMEGC - PI Gregory Chini				Org Mgr: Chini, Gregory P								
Account Pool: 61 - Salaries and Wages												
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,523.11	2,523.11	2,476.93	2,476.93
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(730.00)	(730.00)	1,699.00	1,699.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	57.96	57.96
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,793.11	1,793.11	4,233.89	4,233.89
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	211.94	211.94	208.06	208.06
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	211.94	211.94	208.06	208.06
Account Pool: 71 - Support												
71	Support	0.00	11,316.34	0.00	0.00	0.00	0.00	11,316.34	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,953.69	1,953.69	0.00	0.00
711100	Supplies-General	1,402.30	1,402.30	0.00	0.00	0.00	0.00	1,402.30	124.75	124.75	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	86.95	86.95
714000	Postage-General	0.00	0.00	0.00	23.39	0.00	23.39	(23.39)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.30	16.30
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60.00	60.00	0.00	0.00
Subtotal Account Pool: 71		1,402.30	12,718.64	0.00	23.39	0.00	23.39	12,695.25	2,138.44	2,138.44	103.25	103.25
Total Org: UDMEGC		1,402.30	12,718.64	0.00	23.39	0.00	23.39	12,695.25	4,143.49	4,143.49	4,545.20	4,545.20
Total Fund: 1DDGC0		1,402.30	12,718.64	0.00	23.39	0.00	23.39	12,695.25	4,143.49	4,143.49	4,545.20	4,545.20

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDGE0 - PI Gareth Elston												
Org: UDOMGE - PI Gareth Elston				Org Mgr: Elston, Gareth R								
Account Pool: 71 - Support												
711100	Supplies-General	736.00	736.00	0.00	0.00	0.00	0.00	736.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		736.00	736.00	0.00	0.00	0.00	0.00	736.00	0.00	0.00	0.00	0.00
Total Org: UDOMGE		736.00	736.00	0.00	0.00	0.00	0.00	736.00	0.00	0.00	0.00	0.00
Total Fund: 1DDGE0		736.00	736.00	0.00	0.00	0.00	0.00	736.00	0.00	0.00	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDGM0 - PI Glenn Miller												
Org: UDCHGM - PI Glenn Miller				Org Mgr: Miller, Glenn T								
Account Pool: 61 - Salaries and Wages												
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	2,502.64	0.00	2,502.64	(2,502.64)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	2,502.64	0.00	2,502.64	(2,502.64)	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	210.22	0.00	210.22	(210.22)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	210.22	0.00	210.22	(210.22)	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
71	Support	0.00	111.03	0.00	0.00	0.00	0.00	111.03	0.00	0.00	0.00	0.00
711100	Supplies-General	7,372.34	7,372.34	0.00	690.19	0.00	690.19	6,682.15	507.76	507.76	1,161.53	1,161.53
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	337.00	337.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	355.13	355.13	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.47	10.47	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	431.46	0.00	431.46	(431.46)	238.02	238.02	0.00	0.00
Subtotal Account Pool: 71		7,372.34	7,483.37	0.00	1,121.65	0.00	1,121.65	6,361.72	1,111.38	1,111.38	1,498.53	1,498.53
Total Org: UDCHGM		7,372.34	7,483.37	0.00	3,834.51	0.00	3,834.51	3,648.86	1,111.38	1,111.38	1,498.53	1,498.53
Total Fund: 1DDGM0		7,372.34	7,483.37	0.00	3,834.51	0.00	3,834.51	3,648.86	1,111.38	1,111.38	1,498.53	1,498.53

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDGS0 - PI Glenn Shwaery												
Org: UDMSGS - PI Glenn Shwaery												
Org Mgr: Shwaery, Glenn T												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
71	Support	0.00	22,419.60	0.00	0.00	0.00	0.00	22,419.60	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	430.23	(63.00)	0.00	(63.00)	63.00	1,553.41	1,553.41	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	411.18	0.00	411.18	(411.18)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	(3,597.47)	0.00	(3,597.47)	3,597.47	3,697.47	3,697.47	0.00	0.00
711100	Supplies-General	8,947.74	6,194.59	0.00	0.00	0.00	0.00	6,194.59	21.90	21.90	9.95	9.95
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	303.00	303.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,800.00	1,800.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	85.00	85.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	50.89	0.00	50.89	(50.89)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		8,947.74	28,614.19	430.23	(3,198.40)	0.00	(3,198.40)	31,812.59	7,460.78	7,460.78	9.95	9.95
Total Org: UDMSGS		8,947.74	28,614.19	430.23	(3,198.40)	0.00	(3,198.40)	31,812.59	7,460.78	7,460.78	9.95	9.95
Total Fund: 1DDGS0		8,947.74	28,614.19	430.23	(3,198.40)	0.00	(3,198.40)	31,812.59	7,460.78	7,460.78	9.95	9.95

Budget		Month to Date	Fiscal Year to Date					Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available		Year to Date	Final	Year to Date	Final
Fund: 1DDGW0 - PI Gary Weisman											
Org: UDCHGW - PI Gary Weisman											
Org Mgr: Weisman, Gary R											
Account Pool: 71 - Support											
71	Support	0.00	1,294.92	0.00	0.00	0.00	1,294.92	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	18.07	18.07	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	33.25	0.00	33.25	3,170.00	3,170.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	323.12	323.12
711100	Supplies-General	1,773.89	1,773.89	0.00	401.80	0.00	401.80	773.95	773.95	12.21	12.21
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	236.51	236.51	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	148.44	0.00	148.44	35.23	35.23	129.40	129.40
Subtotal Account Pool: 71		1,773.89	3,068.81	0.00	583.49	0.00	583.49	2,485.32	4,233.76	4,233.76	464.73
Account Pool: 7Z - Transfers Out											
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2,735.57)	(2,735.57)
Subtotal Account Pool: 7Z		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2,735.57)	(2,735.57)
Total Org: UDCHGW		1,773.89	3,068.81	0.00	583.49	0.00	583.49	2,485.32	4,233.76	4,233.76	(2,270.84)
Total Fund: 1DDGW0		1,773.89	3,068.81	0.00	583.49	0.00	583.49	2,485.32	4,233.76	4,233.76	(2,270.84)

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDHM0 - PI Howard Mayne												
Org: UDCHHM - PI Howard Mayne				Org Mgr: Mayne, Howard R								
Account Pool: 71 - Support												
71	Support	0.00	300.00	0.00	0.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	170.00	0.00	170.00	(170.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	300.00	0.00	170.00	0.00	170.00	130.00	0.00	0.00	0.00	0.00
Total Org: UDCHHM		0.00	300.00	0.00	170.00	0.00	170.00	130.00	0.00	0.00	0.00	0.00
Total Fund: 1DDHM0		0.00	300.00	0.00	170.00	0.00	170.00	130.00	0.00	0.00	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDIF0 - PI Ihab Farag												
Org: UDKEIF - PI Ihab Farag												
Org Mgr: Farag, Ihab H												
Account Pool: 61 - Salaries and Wages												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	704.00	704.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(272.00)	(272.00)	752.00	752.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(307.20)	(307.20)	336.00	336.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	124.80	124.80	1,088.00	1,088.00
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	59.13	59.13	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	59.13	59.13	0.00	0.00
Account Pool: 71 - Support												
71	Support	0.00	2,436.17	0.00	0.00	0.00	0.00	2,436.17	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	281.75	281.75	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,547.76	1,547.76	377.64	377.64
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,666.87	3,666.87
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	971.14	971.14
711100	Supplies-General	3,505.30	3,505.30	0.00	4.20	0.00	4.20	3,501.10	1,653.41	1,653.41	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,424.63	1,424.63	2,721.29	2,721.29
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	756.58	756.58	770.29	770.29
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	82.51	82.51	71.05	71.05
Subtotal Account Pool: 71		3,505.30	5,941.47	0.00	4.20	0.00	4.20	5,937.27	5,746.64	5,746.64	8,578.28	8,578.28
Total Org: UDKEIF		3,505.30	5,941.47	0.00	4.20	0.00	4.20	5,937.27	5,930.57	5,930.57	9,666.28	9,666.28
Total Fund: 1DDIF0		3,505.30	5,941.47	0.00	4.20	0.00	4.20	5,937.27	5,930.57	5,930.57	9,666.28	9,666.28

Budget		Month to Date	Fiscal Year to Date					Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available		Year to Date	Final	Year to Date	Final
Fund: 1DDIT0 - PI Igor Tsukrov											
Org: UDMEIT - PI Igor Tsukrov											
Org Mgr: Tsukrov, Igor I											
Account Pool: 71 - Support											
71	Support	0.00	3,537.30	0.00	0.00	0.00	3,537.30	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	679.17	0.00	679.17	(679.17)	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	126.56	0.00	126.56	(126.56)	0.00	0.00	0.00
711100	Supplies-General	504.24	504.24	0.00	459.60	0.00	459.60	44.64	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	121.00	0.00	121.00	(121.00)	143.22	143.22	0.00
Subtotal Account Pool: 71		504.24	4,041.54	0.00	1,386.33	0.00	1,386.33	2,655.21	143.22	143.22	0.00
Total Org: UDMEIT		504.24	4,041.54	0.00	1,386.33	0.00	1,386.33	2,655.21	143.22	143.22	0.00
Total Fund: 1DDIT0		504.24	4,041.54	0.00	1,386.33	0.00	1,386.33	2,655.21	143.22	143.22	0.00

Budget		Month to Date	Fiscal Year to Date					Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available		Year to Date	Final	Year to Date	Final
Fund: 1DDJB0 - PI Jean Benoit											
Org: UDCEJB - PI Jean Benoit											
Org Mgr: Benoit, Jean											
Account Pool: 71 - Support											
71	Support	0.00	683.73	0.00	0.00	0.00	683.73	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	258.15	0.00	258.15	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	94.50	0.00	94.50	0.00	0.00	0.00	0.00
711100	Supplies-General	350.38	350.38	0.00	0.00	0.00	350.38	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	10.00	0.00	10.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	7.11	0.00	7.11	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	235.00	0.00	235.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		350.38	1,034.11	0.00	604.76	0.00	604.76	429.35	0.00	0.00	0.00
Total Org: UDCEJB		350.38	1,034.11	0.00	604.76	0.00	604.76	429.35	0.00	0.00	0.00
Total Fund: 1DDJB0		350.38	1,034.11	0.00	604.76	0.00	604.76	429.35	0.00	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDJB1 - PI Julia Bryce												
Org: UDESJB - PI Julia Bryce				Org Mgr: Roberts, Katherine M								
Account Pool: 61 - Salaries and Wages												
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	746.93	0.00	746.93	(746.93)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,004.93	6,004.93
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	110.00	110.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	880.00	880.00
61SNSH	Student Labor	0.00	0.00	0.00	695.00	0.00	695.00	(695.00)	1,218.75	1,218.75	3,226.00	3,226.00
61SNWS	College Work Study	0.00	0.00	0.00	1,064.60	0.00	1,064.60	(1,064.60)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	2,506.53	0.00	2,506.53	(2,506.53)	1,218.75	1,218.75	10,220.93	10,220.93
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	62.74	0.00	62.74	(62.74)	0.00	0.00	83.17	83.17
Subtotal Account Pool: 65		0.00	0.00	0.00	62.74	0.00	62.74	(62.74)	0.00	0.00	83.17	83.17
Account Pool: 71 - Support												
71	Support	0.00	33,790.11	0.00	0.00	0.00	0.00	33,790.11	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	714.55	0.00	714.55	(714.55)	1,062.29	1,062.29	4,094.30	4,094.30
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	986.94	986.94	1,258.10	1,258.10
710300	Conference Registration Fees	0.00	0.00	0.00	160.00	0.00	160.00	(160.00)	536.97	536.97	300.00	300.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	301.89	301.89
711	Supplies	0.00	29,100.00	0.00	0.00	0.00	0.00	29,100.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,339.09	1,339.09
711100	Supplies-General	650.28	650.28	0.00	7,709.25	0.00	7,709.25	(7,058.97)	8,176.24	8,176.24	10,050.75	10,050.75
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(419.00)	(419.00)
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	84.26	0.00	84.26	(84.26)	91.52	91.52	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	136.30	136.30
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,333.00	3,333.00	6,220.00	6,220.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	3.84	0.00	3.84	(3.84)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	299.50	0.00	299.50	(299.50)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	30.00	0.00	30.00	(30.00)	0.00	0.00	150.00	150.00
71CZ70	Moving Expenses	0.00	0.00	0.00	0.00	0.00	0.00	0.00	139.50	139.50	0.00	0.00
Subtotal Account Pool: 71		650.28	63,540.39	0.00	9,001.40	0.00	9,001.40	54,538.99	14,426.46	14,426.46	23,431.43	23,431.43
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,208.00	4,208.00	4,173.75	4,173.75
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,208.00	4,208.00	4,173.75	4,173.75
Total Org: UDESJB		650.28	63,540.39	0.00	11,570.67	0.00	11,570.67	51,969.72	19,853.21	19,853.21	37,909.28	37,909.28
Total Fund: 1DDJB1		650.28	63,540.39	0.00	11,570.67	0.00	11,570.67	51,969.72	19,853.21	19,853.21	37,909.28	37,909.28

Budget		Month to Date	Fiscal Year to Date					Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available		Year to Date	Final	Year to Date	Final
Fund: 1DDJC0 - PI John Calarco											
Org: UDPHJC - PI John Calarco											
Org Mgr: Calarco, John R											
Account Pool: 71 - Support											
71	Support	0.00	695.75	0.00	0.00	0.00	0.00	695.75	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	695.75	0.00	0.00	0.00	0.00	695.75	0.00	0.00	0.00
Total Org: UDPHJC											
0.00	695.75	0.00	0.00	0.00	0.00	0.00	0.00	695.75	0.00	0.00	0.00
Total Fund: 1DDJC0											
0.00	695.75	0.00	0.00	0.00	0.00	0.00	0.00	695.75	0.00	0.00	0.00

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDJC1 - PI John Calarco #2										
Org: UDPHJC - PI John Calarco										
Org Mgr: Calarco, John R										
Account Pool: 71 - Support										
71	Support	0.00	300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Org: UDPHJC										
0.00	300.00	0.00	0.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00
Total Fund: 1DDJC1										
0.00	300.00	0.00	0.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDJC2 - PI Jerome Claverie												
Org: UDMSJC - Jerome Claverie PI Account				Org Mgr: Claverie, Jerome P								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,063.68	10,063.68
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,063.68	10,063.68
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,021.29	4,021.29
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,021.29	4,021.29
Account Pool: 71 - Support												
71	Support	0.00	4,604.15	0.00	0.00	0.00	0.00	4,604.15	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	16.46	0.00	16.46	(16.46)	367.15	367.15	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,818.97	0.00	1,818.97	(1,818.97)	431.32	431.32	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	934.00	934.00	771.34	771.34
710300	Conference Registration Fees	0.00	0.00	0.00	280.00	0.00	280.00	(280.00)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	181.13	0.00	181.13	(181.13)	1,147.93	1,147.93	212.47	212.47
711100	Supplies-General	15,730.76	15,730.76	0.00	8,098.46	0.00	8,098.46	7,632.30	1,806.72	1,806.72	509.19	509.19
711200	Research Supplies	0.00	0.00	0.00	945.68	0.00	945.68	(945.68)	578.64	578.64	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	186.92	0.00	186.92	(186.92)	174.70	174.70	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	129.54	0.00	129.54	(129.54)	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	216.89	216.89	238.88	238.88
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	484.00	0.00	484.00	(484.00)	0.00	0.00	65.08	65.08
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	227.00	227.00	955.16	955.16
716110	Rentals-Copier	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,677.67	0.00	1,677.67	(1,677.67)	1,388.81	1,388.81	443.28	443.28
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	(450.00)	0.00	(450.00)	450.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	48.92	0.00	48.92	(48.92)	77.99	77.99	284.98	284.98
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	194.74	194.74	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	1,539.50	0.00	1,539.50	(1,539.50)	683.00	683.00	30.00	30.00
Subtotal Account Pool: 71		15,730.76	20,334.91	0.00	14,957.25	0.00	14,957.25	5,377.66	8,228.89	8,228.89	3,510.38	3,510.38
Account Pool: 74 - Capitalizable Plant and Equipment												
740003	Grants Trans Cap Eq \$3K-\$4,999	0.00	0.00	0.00	1,345.42	0.00	1,345.42	(1,345.42)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	1,345.42	0.00	1,345.42	(1,345.42)	0.00	0.00	0.00	0.00
Account Pool: 7Z - Transfers Out												
801009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	3,938.46	0.00	3,938.46	(3,938.46)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		0.00	0.00	0.00	3,938.46	0.00	3,938.46	(3,938.46)	0.00	0.00	0.00	0.00
Total Org: UDMSJC		15,730.76	20,334.91	0.00	20,241.13	0.00	20,241.13	93.78	8,228.89	8,228.89	17,595.35	17,595.35
Total Fund: 1DDJC2		15,730.76	20,334.91	0.00	20,241.13	0.00	20,241.13	93.78	8,228.89	8,228.89	17,595.35	17,595.35

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDJD0 - PI JM Davis												
Org: UDESJD - PI John Davis												
Org Mgr: Davis, John Matthew												
Account Pool: 61 - Salaries and Wages												
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.01	500.01	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	101.89	101.89	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,177.55	1,177.55	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,779.45	1,779.45	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42.00	42.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	42.00	42.00	0.00	0.00
Account Pool: 71 - Support												
71	Support	0.00	1,045.26	0.00	0.00	0.00	0.00	1,045.26	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	867.34	0.00	867.34	(867.34)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	1,045.26	0.00	867.34	0.00	867.34	177.92	0.00	0.00	0.00	0.00
Total Org: UDESJD		0.00	1,045.26	0.00	867.34	0.00	867.34	177.92	1,821.45	1,821.45	0.00	0.00
Total Fund: 1DDJD0		0.00	1,045.26	0.00	867.34	0.00	867.34	177.92	1,821.45	1,821.45	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDJD1 - PI Jo Daniel												
Org: UDCEJD - PI Jo Daniel				Org Mgr: Daniel, Jo Sias								
Account Pool: 61 - Salaries and Wages												
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	600.02	600.02
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,194.96	2,194.96	1,305.09	1,305.09
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	822.00	822.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	28.40	0.00	28.40	(28.40)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	28.40	0.00	28.40	(28.40)	3,016.96	3,016.96	1,905.11	1,905.11
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	184.38	184.38	160.01	160.01
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	184.38	184.38	160.01	160.01
Account Pool: 71 - Support												
71	Support	0.00	630.24	0.00	0.00	0.00	0.00	630.24	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	1,338.61	0.00	1,338.61	(1,338.61)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	915.00	0.00	915.00	(915.00)	170.00	170.00	310.00	310.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	362.32	0.00	362.32	(362.32)	36.00	36.00	0.00	0.00
711100	Supplies-General	5,052.64	5,052.64	0.00	1,807.46	0.00	1,807.46	3,245.18	624.48	624.48	212.66	212.66
711200	Research Supplies	0.00	0.00	0.00	62.44	0.00	62.44	(62.44)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	148.08	148.08	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	130.30	130.30	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	139.00	139.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	186.00	0.00	186.00	(186.00)	24.87	24.87	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	315.11	0.00	315.11	(315.11)	92.42	92.42	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	364.00	0.00	364.00	(364.00)	622.00	622.00	390.00	390.00
719200	Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		5,052.64	5,682.88	0.00	5,350.94	0.00	5,350.94	331.94	1,987.15	1,987.15	912.66	912.66
Total Org: UDCEJD		5,052.64	5,682.88	0.00	5,379.34	0.00	5,379.34	303.54	5,188.49	5,188.49	2,977.78	2,977.78
Total Fund: 1DDJD1		5,052.64	5,682.88	0.00	5,379.34	0.00	5,379.34	303.54	5,188.49	5,188.49	2,977.78	2,977.78

[illegible]

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDJG0 - PI Joseph Geiser												
Org: UDCHJG - PI Joseph Geiser				Org Mgr: Geiser, Joseph D								
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(35.00)	(35.00)
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(35.00)	(35.00)
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	212.75	212.75	0.00	0.00
Subtotal Account Pool: 7Z		0.00	0.00	0.00	0.00	0.00	0.00	0.00	212.75	212.75	0.00	0.00
Total Org: UDCHJG		0.00	0.00	0.00	0.00	0.00	0.00	0.00	212.75	212.75	(35.00)	(35.00)

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDJG0 - PI Joseph Geiser										
Org: UDMAJG - PI John Geddes										
Org Mgr: Geddes, John B										
Account Pool: 71 - Support										
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(75.00)	(75.00)
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	(75.00)	(75.00)
Total Org: UDMAJG										
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(75.00)	(75.00)
Total Fund: 1DDJG0										
0.00	0.00	0.00	0.00	0.00	0.00	0.00	212.75	212.75	(110.00)	(110.00)

[illegible]

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDJH0 - PI Jochen Heisenberg												
Org: UDPHJH - PI Jochen Heisenberg												
Org Mgr: Heisenberg, Jochen H												
Account Pool: 61 - Salaries and Wages												
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,292.50	3,292.50	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	54.00	0.00	54.00	(54.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	54.00	0.00	54.00	(54.00)	3,292.50	3,292.50	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	276.57	276.57	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	276.57	276.57	0.00	0.00
Account Pool: 71 - Support												
71	Support	0.00	12,703.16	0.00	0.00	0.00	0.00	12,703.16	0.00	0.00	0.00	0.00
711100	Supplies-General	663.94	663.94	0.00	2,522.61	0.00	2,522.61	(1,858.67)	3,222.38	3,222.38	275.00	275.00
Subtotal Account Pool: 71		663.94	13,367.10	0.00	2,522.61	0.00	2,522.61	10,844.49	3,222.38	3,222.38	275.00	275.00
Total Org: UDPHJH		663.94	13,367.10	0.00	2,576.61	0.00	2,576.61	10,790.49	6,791.45	6,791.45	275.00	275.00
Total Fund: 1DDJH0		663.94	13,367.10	0.00	2,576.61	0.00	2,576.61	10,790.49	6,791.45	6,791.45	275.00	275.00

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Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDJH1 - PI James Harper										
Org: UDMSJH - PI James Harper										
Org Mgr: Harper, James M E										
Account Pool: 61 - Salaries and Wages										
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	810.84	810.84	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	810.84	810.84	0.00	0.00
Account Pool: 65 - Fringe Benefits										
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	68.11	68.11	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	68.11	68.11	0.00	0.00
Total Org: UDMSJH		0.00	0.00	0.00	0.00	0.00	878.95	878.95	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDJH1 - PI James Harper												
Org: UDPHEH - Harper Internally Designated				Org Mgr: Walker, Michelle J								
Account Pool: 61 - Salaries and Wages												
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	3,452.35	0.00	3,452.35	(3,452.35)	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	3,169.12	0.00	3,169.12	(3,169.12)	4,974.31	4,974.31	3,133.59	3,133.59
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,350.00	1,350.00	3,410.00	3,410.00
Subtotal Account Pool: 61		0.00	0.00	0.00	6,621.47	0.00	6,621.47	(6,621.47)	6,324.31	6,324.31	6,543.59	6,543.59
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	266.21	0.00	266.21	(266.21)	417.85	417.85	263.23	263.23
Subtotal Account Pool: 65		0.00	0.00	0.00	266.21	0.00	266.21	(266.21)	417.85	417.85	263.23	263.23
Account Pool: 71 - Support												
71	Support	0.00	102,990.43	0.00	0.00	0.00	0.00	102,990.43	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	59.75	0.00	59.75	(59.75)	509.80	509.80	945.50	945.50
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	674.46	674.46	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	475.00	0.00	475.00	(475.00)	719.00	719.00	1,165.00	1,165.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	238.15	0.00	238.15	(238.15)	0.00	0.00	153.75	153.75
711100	Supplies-General	780.71	780.71	0.00	1,781.86	0.00	1,781.86	(1,001.15)	4,341.96	4,341.96	14,667.35	14,667.35
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.08	10.08	687.50	687.50
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	169.90	169.90	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	42.84	0.00	42.84	(42.84)	12.34	12.34	10.40	10.40
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,400.00	2,400.00	2,712.75	2,712.75
716100	Rentals & Leases-General	0.00	0.00	0.00	137.00	0.00	137.00	(137.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,218.40	1,218.40	4,387.67	4,387.67
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	188.52	0.00	188.52	(188.52)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45.00	45.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150.00	150.00
Subtotal Account Pool: 71		780.71	103,771.14	0.00	2,923.12	0.00	2,923.12	100,848.02	10,055.94	10,055.94	24,924.92	24,924.92
Account Pool: 72 - Student and/or Participant Support												
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	8,113.00	0.00	8,113.00	(8,113.00)	5,889.50	5,889.50	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	8,113.00	0.00	8,113.00	(8,113.00)	5,889.50	5,889.50	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	105,580.57	105,580.57
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	105,580.57	105,580.57
Total Org: UDPHEH		780.71	103,771.14	0.00	17,923.80	0.00	17,923.80	85,847.34	22,687.60	22,687.60	137,312.31	137,312.31
Total Fund: 1DDJH1		780.71	103,771.14	0.00	17,923.80	0.00	17,923.80	85,847.34	23,566.55	23,566.55	137,312.31	137,312.31

Budget		Month to Date	Fiscal Year to Date					Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available		Year to Date	Final	Year to Date	Final
Fund: 1DDJJ0 - PI Jennifer Jacobs											
Org: UDCEJJ - PI-Jennifer Jacobs											
Org Mgr: Roberts, Katherine M											
Account Pool: 61 - Salaries and Wages											
611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00	0.00	0.00	0.00	2,333.35	2,333.35	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	1,508.74	0.00	1,508.74	(1,508.74)	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,500.07	12,500.07
613N70	Graduate Fellow	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	2,890.86	0.00	2,890.86	(2,890.86)	1,459.54	1,459.54	1,104.52
Subtotal Account Pool: 61		0.00	0.00	0.00	4,399.60	0.00	4,399.60	(4,399.60)	3,792.89	3,792.89	13,604.59
Account Pool: 65 - Fringe Benefits											
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	369.55	0.00	369.55	(369.55)	318.62	318.62	92.79
Subtotal Account Pool: 65		0.00	0.00	0.00	369.55	0.00	369.55	(369.55)	318.62	318.62	92.79
Account Pool: 71 - Support											
71	Support	0.00	18,146.45	0.00	0.00	0.00	0.00	18,146.45	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	74.25	74.25	4.00
710100	Out-of-State Travel	0.00	0.00	0.00	4,013.31	0.00	4,013.31	(4,013.31)	4,626.22	4,626.22	3,855.61
710300	Conference Registration Fees	0.00	0.00	0.00	630.00	0.00	630.00	(630.00)	1,466.75	1,466.75	721.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	715.86	0.00	715.86	(715.86)	1,626.82	1,626.82	0.00
711100	Supplies-General	2,589.30	2,589.30	0.00	3,182.17	0.00	3,182.17	(592.87)	8,245.44	8,245.44	1,233.83
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33.98	33.98	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	138.89	138.89	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	1,214.50	0.00	1,214.50	(1,214.50)	153.87	153.87	21.57
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	0.00	0.00	0.00	0.00	333.34	333.34	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	770.83	0.00	770.83	(770.83)	656.14	656.14	114.06
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	37.17	0.00	37.17	(37.17)	476.75	476.75	180.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	37.86	0.00	37.86	(37.86)	128.96	128.96	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	724.98	0.00	724.98	(724.98)	758.00	758.00	408.00
71CZ70	Moving Expenses	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,330.73
Subtotal Account Pool: 71		2,589.30	20,735.75	0.00	11,326.68	0.00	11,326.68	9,409.07	18,719.41	18,719.41	8,868.80
Account Pool: 72 - Student and/or Participant Support											
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,714.50
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,714.50
Account Pool: 74 - Capitalizable Plant and Equipment											
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,741.95	17,741.95	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,741.95	17,741.95	0.00
Total Org: UDCEJJ		2,589.30	20,735.75	0.00	16,095.83	0.00	16,095.83	4,639.92	40,572.87	40,572.87	26,280.68
Total Fund: 1DDJJ0		2,589.30	20,735.75	0.00	16,095.83	0.00	16,095.83	4,639.92	40,572.87	40,572.87	26,280.68

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDJJ3 - PI Joel E. Johnson												
Org: UDESEJ - PI Joel E. Johnson				Org Mgr: Johnson, Joel E								
Account Pool: 61 - Salaries and Wages												
61SNSH	Student Labor	0.00	0.00	0.00	4,555.00	0.00	4,555.00	(4,555.00)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	373.60	0.00	373.60	(373.60)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	4,928.60	0.00	4,928.60	(4,928.60)	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
71	Support	0.00	65,780.00	0.00	0.00	0.00	0.00	65,780.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,351.63	0.00	1,351.63	(1,351.63)	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	380.00	0.00	380.00	(380.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	216.74	0.00	216.74	(216.74)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	75.12	0.00	75.12	(75.12)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	20,011.03	0.00	20,011.03	(20,011.03)	0.00	0.00	0.00	0.00
711162	Supplies-Office Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	37.24	0.00	37.24	(37.24)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	5.32	0.00	5.32	(5.32)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	90.13	0.00	90.13	(90.13)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	105.00	0.00	105.00	(105.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	65,780.00	0.00	22,272.21	0.00	22,272.21	43,507.79	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	8,798.31	0.00	8,798.31	(8,798.31)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	8,798.31	0.00	8,798.31	(8,798.31)	0.00	0.00	0.00	0.00
Total Org: UDESEJ		0.00	65,780.00	0.00	35,999.12	0.00	35,999.12	29,780.88	0.00	0.00	0.00	0.00
Total Fund: 1DDJJ3		0.00	65,780.00	0.00	35,999.12	0.00	35,999.12	29,780.88	0.00	0.00	0.00	0.00

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDJK0 - PI James Krzanowski										
Org: UDMEJK - PI James Krzanowski										
Account Pool: 61 - Salaries and Wages										
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,144.00	1,144.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,144.00	1,144.00
Account Pool: 71 - Support										
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	540.68	540.68
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	718.95	718.95	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,385.00	1,385.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	62.48	62.48
711100	Supplies-General	1,662.37	7,937.33	0.00	1,406.07	0.00	1,532.01	1,532.01	1,148.20	1,148.20
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	81.68	81.68	177.63	177.63
714000	Postage-General	0.00	0.00	0.00	13.21	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	12.77	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	2,298.69	0.00	71.96	71.96	8,712.75	8,712.75
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	34.20	34.20	173.40	173.40
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36.64	36.64
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	140.28	0.00	359.88	359.88	362.86	362.86
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	(264.21)	0.00	16.23	16.23	12.33	12.33
719100	Membership Dues & Fees	0.00	0.00	0.00	317.57	0.00	220.00	220.00	180.00	180.00
Subtotal Account Pool: 71		1,662.37	7,937.33	0.00	3,924.38	0.00	3,034.91	3,034.91	12,791.97	12,791.97
Account Pool: 72 - Student and/or Participant Support										
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,822.50	1,822.50
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,822.50	1,822.50
Account Pool: 74 - Capitalizable Plant and Equipment										
740000	Cap Equipment	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00	0.00
Total Org: UDMEJK		1,662.37	7,937.33	0.00	5,424.38	0.00	3,034.91	3,034.91	15,758.47	15,758.47
Total Fund: 1DDJK0		1,662.37	7,937.33	0.00	5,424.38	0.00	3,034.91	3,034.91	15,758.47	15,758.47

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDJK1 - PI Jospheh Klewicki										
Org: UDMECK - PI Joseph Klewicki										
Org Mgr: Klewicki, Joseph C										
Account Pool: 61 - Salaries and Wages										
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	1,400.00	0.00	1,400.00	(1,400.00)	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	1,400.00	0.00	1,400.00	(1,400.00)	0.00	0.00
Account Pool: 65 - Fringe Benefits										
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	117.60	0.00	117.60	(117.60)	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	117.60	0.00	117.60	(117.60)	0.00	0.00
Account Pool: 71 - Support										
71	Support	0.00	150,000.00	0.00	0.00	0.00	0.00	150,000.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,323.15	0.00	1,323.15	(1,323.15)	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,082.56	0.00	1,082.56	(1,082.56)	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	1,210.72	0.00	1,210.72	(1,210.72)	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	38.50	0.00	38.50	(38.50)	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	21.83	0.00	21.83	(21.83)	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	5,117.50	0.00	5,117.50	(5,117.50)	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	1,030.00	0.00	1,030.00	(1,030.00)	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	8,875.68	0.00	8,875.68	(8,875.68)	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	48.58	0.00	48.58	(48.58)	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	35.00	0.00	35.00	(35.00)	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	83.75	0.00	83.75	(83.75)	0.00	0.00
Subtotal Account Pool: 71		0.00	150,000.00	0.00	18,867.27	0.00	18,867.27	131,132.73	0.00	0.00
Total Org: UDMECK		0.00	150,000.00	0.00	20,384.87	0.00	20,384.87	129,615.13	0.00	0.00
Total Fund: 1DDJK1		0.00	150,000.00	0.00	20,384.87	0.00	20,384.87	129,615.13	0.00	0.00

Budget		Month to Date	Fiscal Year to Date					Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available		Year to Date	Final	Year to Date	Final
Fund: 1DDJL0 - PI John Lacourse											
Org: UDEEJL - PI John Lacourse											
Org Mgr: LaCourse, John R											
Account Pool: 71 - Support											
71	Support	0.00	1,023.59	0.00	0.00	0.00	1,023.59	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,000.00	0.00	1,000.00	2,337.92	2,337.92	319.22	319.22
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	162.41	162.41	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	225.00	225.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	207.20	207.20
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	182.00	182.00
719100	Membership Dues & Fees	0.00	0.00	0.00	23.59	0.00	23.59	62.00	62.00	954.95	954.95
Subtotal Account Pool: 71		0.00	1,023.59	0.00	1,023.59	0.00	1,023.59	0.00	0.00	1,888.37	1,888.37
Total Org: UDEEJL											
		0.00	1,023.59	0.00	1,023.59	0.00	1,023.59	0.00	0.00	1,888.37	1,888.37
Total Fund: 1DDJL0											
		0.00	1,023.59	0.00	1,023.59	0.00	1,023.59	0.00	0.00	1,888.37	1,888.37

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDJL2 - PI Joseph M. Liccardi												
Org: UDESML - PI Joseph M. Liccardi												
Org Mgr: Roberts, Katherine M												
Account Pool: 61 - Salaries and Wages												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,017.50	1,017.50
61SNSH	Student Labor	0.00	0.00	0.00	255.00	0.00	255.00	(255.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	255.00	0.00	255.00	(255.00)	0.00	0.00	1,017.50	1,017.50
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	85.47	85.47
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	85.47	85.47
Account Pool: 71 - Support												
71	Support	0.00	2,547.36	0.00	0.00	0.00	0.00	2,547.36	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,000.24	0.00	1,000.24	(1,000.24)	0.00	0.00	1,117.13	1,117.13
710200	Foreign Travel	0.00	0.00	0.00	534.50	0.00	534.50	(534.50)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	635.00	0.00	635.00	(635.00)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	414.34	414.34
711100	Supplies-General	2,688.57	12,945.99	0.00	4,351.65	0.00	4,351.65	8,594.34	1,201.95	1,201.95	1,799.43	1,799.43
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33.15	33.15
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	49.27	0.00	49.27	(49.27)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	538.90	538.90	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	245.00	0.00	245.00	(245.00)	0.00	0.00	0.00	0.00
716122	Rental off site research facilities	0.00	0.00	0.00	189.00	0.00	189.00	(189.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	438.98	438.98	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	141.21	0.00	141.21	(141.21)	85.00	85.00	83.00	83.00
Subtotal Account Pool: 71		2,688.57	15,493.35	0.00	7,145.87	0.00	7,145.87	8,347.48	2,264.83	2,264.83	3,447.05	3,447.05
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,173.75	4,173.75
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,173.75	4,173.75
Total Org: UDESML		2,688.57	15,493.35	0.00	7,400.87	0.00	7,400.87	8,092.48	2,264.83	2,264.83	8,723.77	8,723.77
Total Fund: 1DDJL2		2,688.57	15,493.35	0.00	7,400.87	0.00	7,400.87	8,092.48	2,264.83	2,264.83	8,723.77	8,723.77

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final	
Fund: 1DDJM2 - PI James Malley													
Org: UDCEJM - PI James Malley				Org Mgr: Malley, James E									
Account Pool: 61 - Salaries and Wages													
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,010.07	4,010.07	0.00	0.00	
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	1,706.46	0.00	1,706.46	(1,706.46)	2,356.54	2,356.54	0.00	0.00	
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	1,000.02	0.00	1,000.02	(1,000.02)	0.00	0.00	0.00	0.00	
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,170.00	1,170.00	0.00	0.00	
Subtotal Account Pool: 61		0.00	0.00	0.00	2,706.48	0.00	2,706.48	(2,706.48)	7,536.61	7,536.61	0.00	0.00	
Account Pool: 65 - Fringe Benefits													
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	227.35	0.00	227.35	(227.35)	197.95	197.95	0.00	0.00	
Subtotal Account Pool: 65		0.00	0.00	0.00	227.35	0.00	227.35	(227.35)	197.95	197.95	0.00	0.00	
Account Pool: 71 - Support													
71	Support	0.00	2,074.02	0.00	0.00	0.00	0.00	2,074.02	0.00	0.00	0.00	0.00	
710000	In-State Travel	0.00	0.00	0.00	160.00	0.00	160.00	(160.00)	0.00	0.00	200.16	200.16	
710100	Out-of-State Travel	0.00	0.00	0.00	37.00	0.00	37.00	(37.00)	1,623.12	1,623.12	650.27	650.27	
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	225.00	225.00	1,345.00	1,345.00	
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	459.00	459.00	3,538.28	3,538.28	
711000	Purchasing Cards	0.00	0.00	0.00	13.64	0.00	13.64	(13.64)	0.00	0.00	0.00	0.00	
711100	Supplies-General	3,022.23	3,022.23	0.00	40.92	0.00	40.92	2,981.31	175.47	175.47	215.10	215.10	
711200	Research Supplies	0.00	0.00	0.00	13.64	0.00	13.64	(13.64)	426.61	426.61	44.00	44.00	
713000	Printing & Copying-General	0.00	0.00	0.00	4.65	0.00	4.65	(4.65)	68.85	68.85	0.00	0.00	
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.70	0.00	0.70	(0.70)	78.93	78.93	25.34	25.34	
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	44.35	44.35	102.44	102.44	
716000	Maintenance & Repairs-General	0.00	0.00	0.00	20.00	0.00	20.00	(20.00)	640.45	640.45	709.20	709.20	
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,188.00	1,188.00	0.00	0.00	
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	475.59	0.00	475.59	(475.59)	0.00	0.00	0.00	0.00	
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	164.95	164.95	212.00	212.00	
719200	Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00	
Subtotal Account Pool: 71		3,022.23	5,096.25	0.00	766.14	0.00	766.14	4,330.11	5,094.73	5,094.73	7,141.79	7,141.79	
Account Pool: 7Z - Transfers Out													
80ZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	959.54	959.54	
Subtotal Account Pool: 7Z		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	959.54	959.54	
Total Org: UDCEJM		3,022.23	5,096.25	0.00	3,699.97	0.00	3,699.97	1,396.28	12,829.29	12,829.29	8,101.33	8,101.33	
Total Fund: 1DDJM2		3,022.23	5,096.25	0.00	3,699.97	0.00	3,699.97	1,396.28	12,829.29	12,829.29	8,101.33	8,101.33	

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDJM3 - PI John McHugh												
Org: UDMEJM - PI John McHugh				Org Mgr: McHugh, John P.								
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	226.04	226.04
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	223.37	223.37	984.99	984.99
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	175.00	175.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	223.37	223.37	1,386.03	1,386.03
Total Org: UDMEJM		0.00	0.00	0.00	0.00	0.00	0.00	0.00	223.37	223.37	1,386.03	1,386.03
Total Fund: 1DDJM3		0.00	0.00	0.00	0.00	0.00	0.00	0.00	223.37	223.37	1,386.03	1,386.03

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDJM4 - PI Jeffrey S. Melton												
Org: UDERJM - PI Jeffrey S. Melton				Org Mgr: Melton, Jeffrey S								
Account Pool: 71 - Support												
71	Support	0.00	2,179.64	0.00	0.00	0.00	0.00	2,179.64	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.78	0.78	0.00	0.00
711100	Supplies-General	5,558.21	4,228.90	0.00	1,223.63	0.00	1,223.63	3,005.27	397.91	397.91	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	584.72	0.00	584.72	(584.72)	329.48	329.48	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	205.07	0.00	205.07	(205.07)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	333.00	0.00	333.00	(333.00)	40.00	40.00	0.00	0.00
Subtotal Account Pool: 71		5,558.21	6,408.54	0.00	2,346.42	0.00	2,346.42	4,062.12	768.17	768.17	0.00	0.00
Account Pool: 7Z - Transfers Out												
8O1063	NonMand Tran Out-PI Share F&A	0.00	(5,375.33)	0.00	0.00	0.00	0.00	(5,375.33)	2,568.87	2,568.87	0.00	0.00
Subtotal Account Pool: 7Z		0.00	(5,375.33)	0.00	0.00	0.00	0.00	(5,375.33)	2,568.87	2,568.87	0.00	0.00
Total Org: UDERJM		5,558.21	1,033.21	0.00	2,346.42	0.00	2,346.42	(1,313.21)	3,337.04	3,337.04	0.00	0.00
Total Fund: 1DDJM4		5,558.21	1,033.21	0.00	2,346.42	0.00	2,346.42	(1,313.21)	3,337.04	3,337.04	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDJOE - IEEE/JOE												
Org: UDOMCD - PI Christian de Moustier				Org Mgr: deMoustier, Christian P.								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,894.07	1,894.07	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,174.53	1,174.53	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	690.90	690.90	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,759.50	3,759.50	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,227.42	1,227.42	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,227.42	1,227.42	0.00	0.00
Account Pool: 71 - Support												
71	Support	0.00	(70.80)	0.00	0.00	0.00	0.00	(70.80)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,700.32	0.00	1,700.32	(1,700.32)	1,508.88	1,508.88	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	252.68	0.00	252.68	(252.68)	417.96	417.96	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	600.00	0.00	600.00	(600.00)	34.80	34.80	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	15.00	0.00	15.00	(15.00)	31.94	31.94	0.00	0.00
Subtotal Account Pool: 71		0.00	(70.80)	0.00	2,568.00	0.00	2,568.00	(2,638.80)	1,993.58	1,993.58	0.00	0.00
Total Org: UDOMCD		0.00	(70.80)	0.00	2,568.00	0.00	2,568.00	(2,638.80)	6,980.50	6,980.50	0.00	0.00
Total Fund: 1DDJOE		0.00	(70.80)	0.00	2,568.00	0.00	2,568.00	(2,638.80)	6,980.50	6,980.50	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDJP0 - PI James Pringle												
Org: UDESJP - PI James Pringle				Org Mgr: Pringle, James M								
Account Pool: 71 - Support												
71	Support	0.00	300.00	0.00	0.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	300.00	0.00	0.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	300.00	0.00	300.00	(300.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		0.00	0.00	0.00	300.00	0.00	300.00	(300.00)	0.00	0.00	0.00	0.00
Total Org: UDESJP		0.00	300.00	0.00	300.00	0.00	300.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 1DDJP0		0.00	300.00	0.00	300.00	0.00	300.00	0.00	0.00	0.00	0.00	0.00

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDJW1 - PI James Weiner										
Org: UDCSJW - PI James Weiner										
Org Mgr: Weiner, James L										
Account Pool: 71 - Support										
71	Support	0.00	300.79	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	300.79	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Org: UDCSJW										
0.00	300.79	0.00	0.00	0.00	0.00	300.79	0.00	0.00	0.00	0.00
Total Fund: 1DDJW1										
0.00	300.79	0.00	0.00	0.00	0.00	300.79	0.00	0.00	0.00	0.00

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDJW2 - PI John Wright										
Org: UDPHJW - PI John Wright										
Org Mgr: Wright, John J										
Account Pool: 71 - Support										
71	Support	0.00	56.05	0.00	0.00	0.00	56.05	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	56.05	0.00	56.05	(56.05)	0.00	0.00
Subtotal Account Pool: 71		0.00	56.05	0.00	56.05	0.00	0.00	0.00	0.00	0.00
Total Org: UDPHJW										
0.00	56.05	0.00	56.05	0.00	56.05	0.00	0.00	0.00	0.00	0.00
Total Fund: 1DDJW2										
0.00	56.05	0.00	56.05	0.00	56.05	0.00	0.00	0.00	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDJZ0 - PI JIANQUI ZHANG												
Org: UDEEJZ - PI Jianqui Zhang				Org Mgr: Roberts, Katherine M								
Account Pool: 61 - Salaries and Wages												
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,533.35	6,533.35	7,466.69	7,466.69
613N30	Graduate Research Assistant	0.00	0.00	0.00	7,296.24	0.00	7,296.24	(7,296.24)	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	1,384.62	0.00	1,384.62	(1,384.62)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	8,680.86	0.00	8,680.86	(8,680.86)	6,533.35	6,533.35	7,466.69	7,466.69
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	116.31	0.00	116.31	(116.31)	548.80	548.80	627.20	627.20
Subtotal Account Pool: 65		0.00	0.00	0.00	116.31	0.00	116.31	(116.31)	548.80	548.80	627.20	627.20
Account Pool: 71 - Support												
71	Support	0.00	37,391.48	0.00	0.00	0.00	0.00	37,391.48	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,573.51	1,573.51	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,732.75	2,732.75
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	186.32	186.32	0.00	0.00
Subtotal Account Pool: 71		0.00	37,391.48	0.00	0.00	0.00	0.00	37,391.48	1,759.83	1,759.83	2,732.75	2,732.75
Account Pool: 72 - Student and/or Participant Support												
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	3,287.75	0.00	3,287.75	(3,287.75)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	3,287.75	0.00	3,287.75	(3,287.75)	0.00	0.00	0.00	0.00
Total Org: UDEEJZ		0.00	37,391.48	0.00	12,084.92	0.00	12,084.92	25,306.56	8,841.98	8,841.98	10,826.64	10,826.64
Total Fund: 1DDJZ0		0.00	37,391.48	0.00	12,084.92	0.00	12,084.92	25,306.56	8,841.98	8,841.98	10,826.64	10,826.64

Budget		Month to Date	Fiscal Year to Date					Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available		Year to Date	Final	Year to Date	Final
Fund: 1DDKB0 - PI Kelly Black											
Org: UDMAKB - PI Kelly Black											
Account Pool: 71 - Support											
71	Support	0.00	8,531.69	0.00	0.00	0.00	0.00	8,531.69	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	295.00	0.00	295.00	(295.00)	0.00	0.00	75.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,058.96	2,058.96	703.58
716100	Rentals & Leases-General	0.00	0.00	0.00	1,641.00	0.00	1,641.00	(1,641.00)	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	8,531.69	0.00	1,936.00	0.00	1,936.00	6,595.69	2,058.96	2,058.96	813.58
Total Org: UDMAKB											
		0.00	8,531.69	0.00	1,936.00	0.00	1,936.00	6,595.69	2,058.96	2,058.96	813.58
Total Fund: 1DDKB0											
		0.00	8,531.69	0.00	1,936.00	0.00	1,936.00	6,595.69	2,058.96	2,058.96	813.58

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDKB2 - PI Kenneth Baldwin										
Org: UDMEKB - PI Kenneth Baldwin										
Org Mgr: Baldwin, Kenneth C										
Account Pool: 71 - Support										
71	Support	0.00	6,652.97	0.00	0.00	0.00	6,652.97	0.00	0.00	0.00
711100	Supplies-General	2,123.68	2,123.68	0.00	0.00	0.00	2,123.68	0.00	0.00	100.00
719100	Membership Dues & Fees	0.00	0.00	0.00	230.00	0.00	230.00	(230.00)	225.00	225.00
Subtotal Account Pool: 71		2,123.68	8,776.65	0.00	230.00	0.00	230.00	8,546.65	225.00	225.00
Total Org: UDMEKB		2,123.68	8,776.65	0.00	230.00	0.00	230.00	8,546.65	225.00	225.00
Total Fund: 1DDKB2		2,123.68	8,776.65	0.00	230.00	0.00	230.00	8,546.65	225.00	225.00

Budget		Month to Date	Fiscal Year to Date					Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available		Year to Date	Final	Year to Date	Final
Fund: 1DDKC0 - PI Kent Chamberlin											
Org: UDEEKC - PI Kent Chamberlin											
Org Mgr: Chamberlin, Kent A											
Account Pool: 71 - Support											
71	Support	0.00	3,178.64	0.00	0.00	0.00	0.00	3,178.64	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	373.96
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	841.12
710300	Conference Registration Fees	0.00	0.00	0.00	350.00	0.00	350.00	(350.00)	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	57.98	0.00	57.98	(57.98)	76.14	76.14	298.36
711100	Supplies-General	1,347.50	1,347.50	0.00	334.60	0.00	334.60	1,012.90	199.70	199.70	163.02
719100	Membership Dues & Fees	0.00	0.00	0.00	158.00	0.00	158.00	(158.00)	153.00	153.00	268.00
Subtotal Account Pool: 71		1,347.50	4,526.14	0.00	900.58	0.00	900.58	3,625.56	428.84	428.84	1,944.46
Total Org: UDEEKC		1,347.50	4,526.14	0.00	900.58	0.00	900.58	3,625.56	428.84	428.84	1,944.46
Total Fund: 1DDKC0		1,347.50	4,526.14	0.00	900.58	0.00	900.58	3,625.56	428.84	428.84	1,944.46

Budget		Month to Date	Fiscal Year to Date					Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available		Year to Date	Final	Year to Date	Final
Fund: 1DDKG0 - PI Karen Graham											
Org: UDMAKG - PI Karen Graham											
Org Mgr: Graham, Karen J											
Account Pool: 71 - Support											
71	Support	0.00	2,016.34	0.00	0.00	0.00	2,016.34	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,259.54	0.00	1,259.54	(1,259.54)	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	195.00	0.00	195.00	(195.00)	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	907.11	0.00	907.11	(907.11)	0.00	0.00	0.00
711100	Supplies-General	566.42	566.42	0.00	118.86	0.00	118.86	447.56	0.00	0.00	(252.00)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	56.81	0.00	56.81	(56.81)	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	42.86	0.00	42.86	(42.86)	135.50	135.50	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	203.00	203.00
Subtotal Account Pool: 71		566.42	2,582.76	0.00	2,580.18	0.00	2,580.18	2.58	135.50	135.50	(49.00)
Total Org: UDMAKG		566.42	2,582.76	0.00	2,580.18	0.00	2,580.18	2.58	135.50	135.50	(49.00)
Total Fund: 1DDKG0		566.42	2,582.76	0.00	2,580.18	0.00	2,580.18	2.58	135.50	135.50	(49.00)

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDKG1 - PI Kevin Gardner												
Org: UDCEKG - PI Kevin Gardner				Org Mgr: Gardner, Kevin H								
Account Pool: 61 - Salaries and Wages												
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,541.24	5,541.24
613N50	Graduate - Stipend Only	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,474.32	1,474.32
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,408.32	3,408.32
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	4,870.61	0.00	4,870.61	(4,870.61)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	4,870.61	0.00	4,870.61	(4,870.61)	0.00	0.00	10,423.88	10,423.88
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	409.13	0.00	409.13	(409.13)	0.00	0.00	286.30	286.30
Subtotal Account Pool: 65		0.00	0.00	0.00	409.13	0.00	409.13	(409.13)	0.00	0.00	286.30	286.30
Account Pool: 71 - Support												
71	Support	0.00	16,889.07	0.00	0.00	0.00	0.00	16,889.07	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.00	12.00
710100	Out-of-State Travel	0.00	0.00	0.00	3,956.68	0.00	3,956.68	(3,956.68)	534.00	534.00	170.70	170.70
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,934.54	2,934.54	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	150.00	0.00	150.00	(150.00)	0.00	0.00	70.00	70.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	323.90	323.90	0.00	0.00
711100	Supplies-General	17,885.52	30,699.14	0.00	5,336.19	0.00	5,336.19	25,362.95	4,179.78	4,179.78	1,209.17	1,209.17
711200	Research Supplies	0.00	0.00	0.00	436.28	0.00	436.28	(436.28)	49.30	49.30	198.29	198.29
713000	Printing & Copying-General	0.00	0.00	0.00	79.05	0.00	79.05	(79.05)	0.00	0.00	415.80	415.80
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	191.66	0.00	191.66	(191.66)	54.58	54.58	124.30	124.30
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	269.00	269.00
717200	Other Professional Services-General	0.00	0.00	0.00	3,415.00	0.00	3,415.00	(3,415.00)	426.00	426.00	1,950.00	1,950.00
718000	Telecom-General	0.00	0.00	0.00	839.14	0.00	839.14	(839.14)	19.90	19.90	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,507.69	0.00	1,507.69	(1,507.69)	779.17	779.17	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	83.03	0.00	83.03	(83.03)	166.14	166.14	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	30.19	0.00	30.19	(30.19)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,820.65	0.00	1,820.65	(1,820.65)	1,976.33	1,976.33	1,277.43	1,277.43
719100	Membership Dues & Fees	0.00	0.00	0.00	965.00	0.00	965.00	(965.00)	545.68	545.68	583.00	583.00
719200	Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00	0.00	0.00
Subtotal Account Pool: 71		17,885.52	47,588.21	0.00	18,810.56	0.00	18,810.56	28,777.65	12,089.32	12,089.32	6,279.69	6,279.69
Account Pool: 72 - Student and/or Participant Support												
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	459.50	459.50
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,018.50	1,018.50
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,478.00	1,478.00
Account Pool: 7Z - Transfers Out												
8O1063	NonMand Tran Out-PI Share F&A	0.00	(12,813.62)	0.00	0.00	0.00	0.00	(12,813.62)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		0.00	(12,813.62)	0.00	0.00	0.00	0.00	(12,813.62)	0.00	0.00	0.00	0.00
Total Org: UDCEKG		17,885.52	34,774.59	0.00	24,090.30	0.00	24,090.30	10,684.29	12,089.32	12,089.32	18,467.87	18,467.87
Total Fund: 1DDKG1		17,885.52	34,774.59	0.00	24,090.30	0.00	24,090.30	10,684.29	12,089.32	12,089.32	18,467.87	18,467.87

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDKP0 - PI Karsten Pohl										
Org: UDPHFH - PI F W Hersman										
Org Mgr: Hersman, F William										
Account Pool: 72 - Student and/or Participant Support										
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	1,286.00	0.00	1,286.00	(1,286.00)	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	1,286.00	0.00	1,286.00	(1,286.00)	0.00	0.00
Total Org: UDPHFH										
0.00	0.00	0.00	1,286.00	0.00	1,286.00	(1,286.00)	0.00	0.00	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDKP0 - PI Karsten Pohl												
Org: UDPHKP - PI Karsten Pohl				Org Mgr: Pohl, Karsten								
Account Pool: 71 - Support												
71	Support	0.00	6,882.83	0.00	0.00	0.00	0.00	6,882.83	0.00	0.00	0.00	0.00
711100	Supplies-General	4,794.02	4,794.02	0.00	86.45	0.00	86.45	4,707.57	0.00	0.00	56.40	56.40
Subtotal Account Pool: 71		4,794.02	11,676.85	0.00	86.45	0.00	86.45	11,590.40	0.00	0.00	56.40	56.40
Account Pool: 72 - Student and/or Participant Support												
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00	300.00
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00	300.00
Total Org: UDPHKP		4,794.02	11,676.85	0.00	86.45	0.00	86.45	11,590.40	0.00	0.00	356.40	356.40
Total Fund: 1DDKP0		4,794.02	11,676.85	0.00	1,372.45	0.00	1,372.45	10,304.40	0.00	0.00	356.40	356.40

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDKS0 - PI Kevin Short										
Org: UDMAKS - PI Kevin Short										
Org Mgr: Short, Kevin M										
Account Pool: 61 - Salaries and Wages										
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	2,790.06	2,790.06	1,222.60	1,222.60
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	2,790.06	2,790.06	1,222.60	1,222.60
Account Pool: 65 - Fringe Benefits										
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	234.36	234.36	102.69	102.69
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	234.36	234.36	102.69	102.69
Account Pool: 71 - Support										
71	Support	0.00	2,586.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	47.97	47.97	75.60	75.60	97.25	97.25
Subtotal Account Pool: 71		0.00	2,586.25	0.00	47.97	47.97	75.60	75.60	97.25	97.25
Total Org: UDMAKS		0.00	2,586.25	0.00	47.97	47.97	3,100.02	3,100.02	1,422.54	1,422.54
Total Fund: 1DDKS0		0.00	2,586.25	0.00	47.97	47.97	3,100.02	3,100.02	1,422.54	1,422.54

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDKZ0 - PI Kuan Zhou												
Org: UDEEKZ - KUAN ZHOU				Org Mgr: Zhou, Kuan								
Account Pool: 61 - Salaries and Wages												
613N30	Graduate Research Assistant	0.00	0.00	0.00	13,550.16	0.00	13,550.16	(13,550.16)	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	1,384.62	0.00	1,384.62	(1,384.62)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	14,934.78	0.00	14,934.78	(14,934.78)	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	116.31	0.00	116.31	(116.31)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	116.31	0.00	116.31	(116.31)	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
71	Support	0.00	65,691.39	0.00	0.00	0.00	0.00	65,691.39	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	531.16	531.16	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	597.25	597.25	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	1,234.65	0.00	1,234.65	(1,234.65)	130.20	130.20	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	118.90	0.00	118.90	(118.90)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	49.84	0.00	49.84	(49.84)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	65,691.39	0.00	1,403.39	0.00	1,403.39	64,288.00	1,258.61	1,258.61	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	7,041.50	0.00	7,041.50	(7,041.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	7,041.50	0.00	7,041.50	(7,041.50)	0.00	0.00	0.00	0.00
Total Org: UDEEKZ		0.00	65,691.39	0.00	23,495.98	0.00	23,495.98	42,195.41	1,258.61	1,258.61	0.00	0.00
Total Fund: 1DDKZ0		0.00	65,691.39	0.00	23,495.98	0.00	23,495.98	42,195.41	1,258.61	1,258.61	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDLA0 - PI Lee Alexander												
Org: UDOMLA - PI Lee Alexander		Org Mgr: Alexander, Lee										
Account Pool: 71 - Support												
71	Support	0.00	542.95	0.00	0.00	0.00	0.00	542.95	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	588.88	0.00	588.88	(588.88)	796.36	796.36	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	911.92	0.00	911.92	(911.92)	0.00	0.00	0.00	0.00
710310	Workshop Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	198.00	198.00
711100	Supplies-General	2,124.07	2,124.07	0.00	101.62	0.00	101.62	2,022.45	19.95	19.95	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	27.67	0.00	27.67	(27.67)	131.38	131.38	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	520.07	520.07	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250.00	250.00	0.00	0.00
Subtotal Account Pool: 71		2,124.07	2,667.02	0.00	1,630.09	0.00	1,630.09	1,036.93	1,717.76	1,717.76	198.00	198.00
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	162.43	0.00	162.43	(162.43)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		0.00	0.00	0.00	162.43	0.00	162.43	(162.43)	0.00	0.00	0.00	0.00
Total Org: UDOMLA		2,124.07	2,667.02	0.00	1,792.52	0.00	1,792.52	874.50	1,717.76	1,717.76	198.00	198.00
Total Fund: 1DDLA0		2,124.07	2,667.02	0.00	1,792.52	0.00	1,792.52	874.50	1,717.76	1,717.76	198.00	198.00

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		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDL B1 - PI Ludwig Balling												
Org: UDPHLB - PI Ludwig Balling				Org Mgr: Balling, Ludwig C								
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00	300.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00	300.00	0.00	0.00
Total Org: UDPHLB		0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00	300.00	0.00	0.00
Total Fund: 1DDL B1		0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00	300.00	0.00	0.00

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDLD0 - PI Lawrence Dingman										
Org: UDES LD - PI Lawrence Dingman										
Account Pool: 61 - Salaries and Wages										
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	440.00	440.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	440.00	440.00	0.00	0.00
Account Pool: 71 - Support										
71	Support	0.00	73.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	37.67	37.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	73.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		37.67	110.73	0.00	73.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 7Z - Transfers Out										
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	37.73	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		0.00	0.00	0.00	37.73	0.00	0.00	0.00	0.00	0.00
Total Org: UDES LD		37.67	110.73	0.00	110.73	0.00	440.00	440.00	0.00	0.00
Total Fund: 1DDLD0		37.67	110.73	0.00	110.73	0.00	440.00	440.00	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDLG0 - PI Ge												
Org: UDMALG - PI Liming Ge		Org Mgr: Ge, Liming										
Account Pool: 71 - Support												
71	Support	0.00	1,753.17	0.00	0.00	0.00	0.00	1,753.17	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	567.51	567.51
710200	Foreign Travel	0.00	0.00	0.00	1,231.76	0.00	1,231.76	(1,231.76)	0.00	0.00	729.55	729.55
711100	Supplies-General	1,488.80	1,488.80	0.00	0.00	0.00	0.00	1,488.80	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	152.00	152.00	148.00	148.00
Subtotal Account Pool: 71		1,488.80	3,241.97	0.00	1,231.76	0.00	1,231.76	2,010.21	152.00	152.00	1,445.06	1,445.06
Account Pool: 7Z - Transfers Out												
80ZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	168.98	168.98
Subtotal Account Pool: 7Z		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	168.98	168.98
Total Org: UDMALG		1,488.80	3,241.97	0.00	1,231.76	0.00	1,231.76	2,010.21	152.00	152.00	1,614.04	1,614.04
Total Fund: 1DDLG0		1,488.80	3,241.97	0.00	1,231.76	0.00	1,231.76	2,010.21	152.00	152.00	1,614.04	1,614.04

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDLH0 - PI Lloyd Huff										
Org: UDOMLH - PI Lloyd Huff										
Org Mgr: Huff, Lloyd C										
Account Pool: 71 - Support										
711100	Supplies-General	2,035.18	2,035.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		2,035.18	2,035.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Org: UDOMLH										
2,035.18	2,035.18	0.00	0.00	0.00	0.00	2,035.18	0.00	0.00	0.00	0.00
Total Fund: 1DDLH0										
2,035.18	2,035.18	0.00	0.00	0.00	0.00	2,035.18	0.00	0.00	0.00	0.00

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		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDLMO - PI Larry Mayer												
Org: UDOMLM - PI Larry Mayer				Org Mgr: Mayer, Larry A								
Account Pool: 61 - Salaries and Wages												
613N40	Graduate Research Associate	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
71	Support	0.00	356,264.77	0.00	0.00	0.00	0.00	356,264.77	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	266.00	266.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	44.10	0.00	44.10	(44.10)	862.56	862.56	510.63	510.63
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,285.61	9,285.61	768.16	768.16
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00	300.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	411.57	411.57	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	116.71	116.71
711100	Supplies-General	147,602.54	111,270.51	0.00	0.00	0.00	0.00	111,270.51	197.98	197.98	4,347.35	4,347.35
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	33.61	0.00	33.61	(33.61)	48.66	48.66	76.36	76.36
717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	0.00	543.95	0.00	543.95	(543.95)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	6,966.76	0.00	6,966.76	(6,966.76)	6,073.73	6,073.73	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	4,083.40	0.00	4,083.40	(4,083.40)	80.00	80.00	0.00	0.00
71C600	Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal Account Pool: 71		147,602.54	467,535.28	0.00	11,671.82	0.00	11,671.82	455,863.46	17,226.11	17,226.11	7,119.21	7,119.21
Account Pool: 72 - Student and/or Participant Support												
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,877.50	1,877.50	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,877.50	1,877.50	0.00	0.00
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,247.00	6,247.00
Subtotal Account Pool: 73		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,247.00	6,247.00
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	46.90	46.90
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	46.90	46.90
Total Org: UDOMLM		147,602.54	467,535.28	0.00	11,671.82	0.00	11,671.82	455,863.46	19,103.61	19,103.61	13,413.11	13,413.11
Total Fund: 1DDLMO		147,602.54	467,535.28	0.00	11,671.82	0.00	11,671.82	455,863.46	19,103.61	19,103.61	13,413.11	13,413.11

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDLW0 - PI Lawrence Ward												
Org: UDESLW - PI Larry Ward												
Org Mgr: Ward, Larry G												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,502.51	3,502.51	3,061.54	3,061.54
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	512.50	0.00	512.50	(512.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	512.50	0.00	512.50	(512.50)	3,502.51	3,502.51	3,061.54	3,061.54
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,401.00	1,401.00	1,224.62	1,224.62
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	43.05	0.00	43.05	(43.05)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	43.05	0.00	43.05	(43.05)	1,401.00	1,401.00	1,224.62	1,224.62
Account Pool: 71 - Support												
71	Support	0.00	315.21	0.00	0.00	0.00	0.00	315.21	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	39.06	0.00	39.06	(39.06)	0.00	0.00	0.00	0.00
711100	Supplies-General	3,968.22	3,968.22	0.00	502.54	0.00	502.54	3,465.68	100.00	100.00	1,097.38	1,097.38
719100	Membership Dues & Fees	0.00	0.00	0.00	90.00	0.00	90.00	(90.00)	65.00	65.00	0.00	0.00
Subtotal Account Pool: 71		3,968.22	4,283.43	0.00	631.60	0.00	631.60	3,651.83	165.00	165.00	1,097.38	1,097.38
Total Org: UDESLW		3,968.22	4,283.43	0.00	1,187.15	0.00	1,187.15	3,096.28	5,068.51	5,068.51	5,383.54	5,383.54
Total Fund: 1DDLW0		3,968.22	4,283.43	0.00	1,187.15	0.00	1,187.15	3,096.28	5,068.51	5,068.51	5,383.54	5,383.54

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDMB0 - PI Maria Basterra												
Org: UDMAMB - PI Maria Basterra				Org Mgr: Basterra, Maria								
Account Pool: 71 - Support												
71	Support	0.00	3,286.40	0.00	0.00	0.00	0.00	3,286.40	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	122.49	122.49	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	472.33	472.33	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	3,286.40	0.00	0.00	0.00	0.00	3,286.40	594.82	594.82	0.00	0.00
Total Org: UDMAMB		0.00	3,286.40	0.00	0.00	0.00	0.00	3,286.40	594.82	594.82	0.00	0.00
Total Fund: 1DDMB0		0.00	3,286.40	0.00	0.00	0.00	0.00	3,286.40	594.82	594.82	0.00	0.00

Budget		Month to Date	Fiscal Year to Date					Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available		Year to Date	Final	Year to Date	Final
Fund: 1DDMC0 - PI Michel Charpentier											
Org: UDCSMC - PI Michel Charpentier											
Org Mgr: Charpentier, Michel H											
Account Pool: 71 - Support											
71	Support	0.00	3,341.73	0.00	0.00	0.00	0.00	3,341.73	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,036.60	2,036.60
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	609.34	609.34
711100	Supplies-General	0.00	0.00	0.00	(26.99)	0.00	(26.99)	26.99	179.98	179.98	245.99
719100	Membership Dues & Fees	0.00	0.00	0.00	99.00	0.00	99.00	(99.00)	99.00	99.00	99.00
Subtotal Account Pool: 71		0.00	3,341.73	0.00	72.01	0.00	72.01	3,269.72	278.98	278.98	2,990.93
Total Org: UDCSMC		0.00	3,341.73	0.00	72.01	0.00	72.01	3,269.72	278.98	278.98	2,990.93
Total Fund: 1DDMC0		0.00	3,341.73	0.00	72.01	0.00	72.01	3,269.72	278.98	278.98	2,990.93

Budget		Month to Date	Fiscal Year to Date					Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available		Year to Date	Final	Year to Date	Final
Fund: 1DDMC1 - PI Michael Carter											
Org: UDEEMC - PI Michael Carter											
Org Mgr: Carter, Michael J											
Account Pool: 71 - Support											
71	Support	0.00	721.41	0.00	0.00	0.00	0.00	721.41	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	52.90	52.90
711100	Supplies-General	0.00	0.00	0.00	700.00	0.00	700.00	(700.00)	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	721.41	0.00	700.00	0.00	700.00	21.41	0.00	0.00	52.90
Total Org: UDEEMC		0.00	721.41	0.00	700.00	0.00	700.00	21.41	0.00	0.00	52.90
Total Fund: 1DDMC1		0.00	721.41	0.00	700.00	0.00	700.00	21.41	0.00	0.00	52.90

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		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDMC2 - PI MR Collins												
Org: UDCEMC - PI Michael Collins				Org Mgr: Collins, Michael Robin								
Account Pool: 61 - Salaries and Wages												
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,367.21	0.00	5,367.21	(5,367.21)	0.00	0.00	0.00	0.00
613N50	Graduate - Stipend Only	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	925.96	925.96
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	1,251.66	0.00	1,251.66	(1,251.66)	0.00	0.00	1,000.00	1,000.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	186.27	0.00	186.27	(186.27)	3,844.16	3,844.16	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35.07	35.07	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	1,730.00	0.00	1,730.00	(1,730.00)	593.05	593.05	444.13	444.13
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	2.00	0.00	2.00	(2.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	1,590.50	0.00	1,590.50	(1,590.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	10,127.64	0.00	10,127.64	(10,127.64)	4,472.28	4,472.28	2,370.09	2,370.09
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	716.94	0.00	716.94	(716.94)	375.69	375.69	121.31	121.31
Subtotal Account Pool: 65		0.00	0.00	0.00	716.94	0.00	716.94	(716.94)	375.69	375.69	121.31	121.31
Account Pool: 71 - Support												
71	Support	0.00	11,496.98	0.00	0.00	0.00	0.00	11,496.98	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	47.37	47.37
710100	Out-of-State Travel	0.00	0.00	0.00	1,184.09	0.00	1,184.09	(1,184.09)	1,587.99	1,587.99	917.24	917.24
710200	Foreign Travel	0.00	0.00	0.00	869.12	0.00	869.12	(869.12)	1,380.88	1,380.88	3,245.15	3,245.15
710300	Conference Registration Fees	0.00	0.00	0.00	(75.00)	0.00	(75.00)	75.00	640.00	640.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	96.12	0.00	96.12	(96.12)	458.90	458.90	0.00	0.00
711100	Supplies-General	19,849.06	15,897.10	0.00	8,202.57	0.00	8,202.57	7,694.53	6,988.99	6,988.99	3,144.68	3,144.68
711200	Research Supplies	0.00	0.00	0.00	226.08	0.00	226.08	(226.08)	435.11	435.11	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	(294.84)	0.00	(294.84)	294.84	(1,140.57)	(1,140.57)	956.52	956.52
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	64.40	0.00	64.40	(64.40)	0.00	0.00	307.73	307.73
717200	Other Professional Services-General	0.00	0.00	0.00	1,110.00	0.00	1,110.00	(1,110.00)	3,249.43	3,249.43	2,650.00	2,650.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	874.44	0.00	874.44	(874.44)	343.89	343.89	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	142.50	0.00	142.50	(142.50)	400.61	400.61	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	3,198.43	0.00	3,198.43	(3,198.43)	388.00	388.00	699.00	699.00
Subtotal Account Pool: 71		19,849.06	27,394.08	0.00	15,597.91	0.00	15,597.91	11,796.17	14,733.23	14,733.23	11,967.69	11,967.69
Total Org: UDCEMC		19,849.06	27,394.08	0.00	26,442.49	0.00	26,442.49	951.59	19,581.20	19,581.20	14,459.09	14,459.09
Total Fund: 1DDMC2		19,849.06	27,394.08	0.00	26,442.49	0.00	26,442.49	951.59	19,581.20	19,581.20	14,459.09	14,459.09

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDMD0 - PI Mitrajit Dutta										
Org: UDMAMD - PI Mitrajit Dutta										
Org Mgr: Dutta, Mitrajit										
Account Pool: 61 - Salaries and Wages										
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	6,294.00	6,294.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	6,294.00	6,294.00	0.00	0.00
Account Pool: 65 - Fringe Benefits										
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	528.70	528.70	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	528.70	528.70	0.00	0.00
Account Pool: 71 - Support										
71	Support	0.00	2,075.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	19.99	0.00	0.00	0.00	2,519.36	2,519.36
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.19	5.19
Subtotal Account Pool: 71		0.00	2,075.92	0.00	19.99	0.00	0.00	0.00	2,524.55	2,524.55
Total Org: UDMAMD		0.00	2,075.92	0.00	19.99	0.00	6,822.70	6,822.70	2,524.55	2,524.55
Total Fund: 1DDMD0		0.00	2,075.92	0.00	19.99	0.00	6,822.70	6,822.70	2,524.55	2,524.55

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDMH0 - PI Maurik Holtrop												
Org: UDPHMH - PI Maurik Holtrop				Org Mgr: Holtrop, Maurik W								
Account Pool: 71 - Support												
71	Support	0.00	8,811.13	0.00	0.00	0.00	0.00	8,811.13	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	3,122.70	0.00	3,122.70	(3,122.70)	614.08	614.08	1,235.63	1,235.63
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.00	7.00	0.00	0.00
Subtotal Account Pool: 71		0.00	8,811.13	0.00	3,122.70	0.00	3,122.70	5,688.43	621.08	621.08	1,235.63	1,235.63
Total Org: UDPHMH		0.00	8,811.13	0.00	3,122.70	0.00	3,122.70	5,688.43	621.08	621.08	1,235.63	1,235.63
Total Fund: 1DDMH0		0.00	8,811.13	0.00	3,122.70	0.00	3,122.70	5,688.43	621.08	621.08	1,235.63	1,235.63

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDMJ0 - PI Martin Jakobsson												
Org: UDOMMJ - PI Martin Jakobsson				Org Mgr: Jakobsson, Martin E A								
Account Pool: 71 - Support												
711100	Supplies-General	81.93	81.93	0.00	0.00	0.00	0.00	81.93	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		81.93	81.93	0.00	0.00	0.00	0.00	81.93	0.00	0.00	0.00	0.00
Total Org: UDOMMJ		81.93	81.93	0.00	0.00	0.00	0.00	81.93	0.00	0.00	0.00	0.00
Total Fund: 1DDMJ0		81.93	81.93	0.00	0.00	0.00	0.00	81.93	0.00	0.00	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDML0 - PI Michael Lochhead												
Org: UDKEMPL - PI Michael Lochhead				Org Mgr: Lochhead, Michael J								
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,758.59	19,758.59	0.00	0.00
Subtotal Account Pool: 7Z		0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,758.59	19,758.59	0.00	0.00
Total Org: UDKEMPL		0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,758.59	19,758.59	0.00	0.00
Total Fund: 1DDML0		0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,758.59	19,758.59	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDMS0 - PI Marianna Shubov												
Org: UDMAMS - PI Marianna Shubov												
Org Mgr: Roberts, Katherine M												
Account Pool: 61 - Salaries and Wages												
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	900.00	0.00	900.00	(900.00)	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	2,075.01	0.00	2,075.01	(2,075.01)	4,649.37	4,649.37	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	2,975.01	0.00	2,975.01	(2,975.01)	4,649.37	4,649.37	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	249.89	0.00	249.89	(249.89)	390.55	390.55	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	249.89	0.00	249.89	(249.89)	390.55	390.55	0.00	0.00
Account Pool: 71 - Support												
71	Support	0.00	18,718.75	0.00	0.00	0.00	0.00	18,718.75	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,021.99	1,021.99	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,186.01	0.00	1,186.01	(1,186.01)	1,488.40	1,488.40	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	325.00	0.00	325.00	(325.00)	219.60	219.60	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	2,243.79	0.00	2,243.79	(2,243.79)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	466.86	0.00	466.86	(466.86)	3,310.59	3,310.59	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	195.00	0.00	195.00	(195.00)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	17.00	0.00	17.00	(17.00)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,461.07	0.00	1,461.07	(1,461.07)	200.75	200.75	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	94.00	0.00	94.00	(94.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	18,718.75	0.00	5,988.73	0.00	5,988.73	12,730.02	6,241.33	6,241.33	0.00	0.00
Total Org: UDMAMS		0.00	18,718.75	0.00	9,213.63	0.00	9,213.63	9,505.12	11,281.25	11,281.25	0.00	0.00
Total Fund: 1DDMS0		0.00	18,718.75	0.00	9,213.63	0.00	9,213.63	9,505.12	11,281.25	11,281.25	0.00	0.00

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDMT0 - PI May-Win Thein										
Org: UDMEMT - PI May-Win Thein										
Org Mgr: Thein, May-Win L.										
Account Pool: 71 - Support										
71	Support	0.00	533.59	0.00	0.00	0.00	533.59	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	700.00	700.00	1,186.14
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.00
711100	Supplies-General	0.00	0.00	0.00	207.96	0.00	207.96	285.00	285.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	140.00	140.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	126.50
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	75.00	75.00	40.00
Subtotal Account Pool: 71		0.00	533.59	0.00	207.96	0.00	207.96	325.63	1,200.00	1,200.00
Total Org: UDMEMT		0.00	533.59	0.00	207.96	0.00	207.96	325.63	1,200.00	1,200.00
Total Fund: 1DDMT0		0.00	533.59	0.00	207.96	0.00	207.96	325.63	1,200.00	1,200.00

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final	
Fund: 1DDNG0 - PI NIVEDITA GUPTA													
Org: UDKENG - PI Nivedita Gupta				Org Mgr: Roberts, Katherine M									
Account Pool: 61 - Salaries and Wages													
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,390.79	2,390.79	1,809.25	1,809.25	
61SNSH	Student Labor	0.00	0.00	0.00	243.00	0.00	243.00	(243.00)	0.00	0.00	0.00	0.00	
61SNWS	College Work Study	0.00	0.00	0.00	262.69	0.00	262.69	(262.69)	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 61		0.00	0.00	0.00	505.69	0.00	505.69	(505.69)	2,390.79	2,390.79	1,809.25	1,809.25	
Account Pool: 65 - Fringe Benefits													
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.84	200.84	151.98	151.98	
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.84	200.84	151.98	151.98	
Account Pool: 71 - Support													
71	Support	0.00	30,579.89	0.00	0.00	0.00	0.00	30,579.89	0.00	0.00	0.00	0.00	
710100	Out-of-State Travel	0.00	0.00	0.00	736.33	0.00	736.33	(736.33)	0.00	0.00	371.10	371.10	
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	475.00	475.00	
711000	Purchasing Cards	0.00	0.00	0.00	1,050.13	0.00	1,050.13	(1,050.13)	6,368.07	6,368.07	4,362.38	4,362.38	
711100	Supplies-General	0.00	0.00	0.00	5,665.34	0.00	5,665.34	(5,665.34)	3,386.43	3,386.43	31,520.21	31,520.21	
711200	Research Supplies	0.00	0.00	0.00	413.14	0.00	413.14	(413.14)	0.00	0.00	0.00	0.00	
713000	Printing & Copying-General	0.00	0.00	0.00	6.00	0.00	6.00	(6.00)	20.00	20.00	0.00	0.00	
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	13.70	0.00	13.70	(13.70)	196.90	196.90	0.00	0.00	
716000	Maintenance & Repairs-General	0.00	0.00	0.00	474.58	0.00	474.58	(474.58)	0.00	0.00	54.00	54.00	
716100	Rentals & Leases-General	0.00	0.00	0.00	13.55	0.00	13.55	(13.55)	0.00	0.00	0.00	0.00	
719100	Membership Dues & Fees	0.00	0.00	0.00	106.00	0.00	106.00	(106.00)	0.00	0.00	490.98	490.98	
Subtotal Account Pool: 71		0.00	30,579.89	0.00	8,478.77	0.00	8,478.77	22,101.12	9,971.40	9,971.40	37,273.67	37,273.67	
Total Org: UDKENG		0.00	30,579.89	0.00	8,984.46	0.00	8,984.46	21,595.43	12,563.03	12,563.03	39,234.90	39,234.90	
Total Fund: 1DDNG0		0.00	30,579.89	0.00	8,984.46	0.00	8,984.46	21,595.43	12,563.03	12,563.03	39,234.90	39,234.90	

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDNK0 - PI Nancy Kinner												
Org: UDCENK - PI Nancy Kinner												
Org Mgr: Kinner, Nancy E												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	2,107.28	0.00	2,107.28	(2,107.28)	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	0.00	0.00	1,750.00	1,750.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.75	7.75	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	900.00	0.00	900.00	(900.00)	602.70	602.70	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	792.00	0.00	792.00	(792.00)	108.00	108.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	4,799.28	0.00	4,799.28	(4,799.28)	718.45	718.45	1,750.00	1,750.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	868.20	0.00	868.20	(868.20)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	159.60	0.00	159.60	(159.60)	51.26	51.26	147.00	147.00
Subtotal Account Pool: 65		0.00	0.00	0.00	1,027.80	0.00	1,027.80	(1,027.80)	51.26	51.26	147.00	147.00
Account Pool: 71 - Support												
71	Support	0.00	26,231.15	0.00	0.00	0.00	0.00	26,231.15	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	79.92	79.92	28.00	28.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,875.16	0.00	2,875.16	(2,875.16)	481.58	481.58	993.65	993.65
710300	Conference Registration Fees	0.00	0.00	0.00	1,020.00	0.00	1,020.00	(1,020.00)	6,270.95	6,270.95	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	263.22	263.22	0.00	0.00
711100	Supplies-General	26,072.48	19,022.51	0.00	1,498.76	0.00	1,498.76	17,523.75	424.74	424.74	2,054.65	2,054.65
711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00	35.00	0.00	35.00	(35.00)	18.00	18.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23.97	23.97	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	257.48	0.00	257.48	(257.48)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	54.65	0.00	54.65	(54.65)	135.29	135.29	21.35	21.35
716000	Maintenance & Repairs-General	0.00	0.00	0.00	24.00	0.00	24.00	(24.00)	2,796.00	2,796.00	1,561.80	1,561.80
717200	Other Professional Services-General	0.00	0.00	0.00	6,849.30	0.00	6,849.30	(6,849.30)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	221.24	0.00	221.24	(221.24)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,428.43	0.00	1,428.43	(1,428.43)	370.05	370.05	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	610.00	0.00	610.00	(610.00)	0.00	0.00	174.81	174.81
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,844.45	0.00	1,844.45	(1,844.45)	466.95	466.95	254.81	254.81
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	185.00	185.00	68.00	68.00
719200	Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	130.00	130.00
Subtotal Account Pool: 71		26,072.48	45,253.66	0.00	16,718.47	0.00	16,718.47	28,535.19	11,515.67	11,515.67	5,287.07	5,287.07
Account Pool: 72 - Student and/or Participant Support												
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	1,398.00	0.00	1,398.00	(1,398.00)	627.50	627.50	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	1,398.00	0.00	1,398.00	(1,398.00)	627.50	627.50	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,040.76	22,040.76	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,040.76	22,040.76	0.00	0.00
Total Org: UDCENK		26,072.48	45,253.66	0.00	23,943.55	0.00	23,943.55	21,310.11	34,953.64	34,953.64	7,184.07	7,184.07
Total Fund: 1DDNK0		26,072.48	45,253.66	0.00	23,943.55	0.00	23,943.55	21,310.11	34,953.64	34,953.64	7,184.07	7,184.07

Budget		Month to Date	Fiscal Year to Date					Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available		Year to Date	Final	Year to Date	Final
Fund: 1DDOE0 - PI Olof Echt											
Org: UDPHOE - PI Olof Echt											
Org Mgr: Echt, Olof E											
Account Pool: 71 - Support											
71	Support	0.00	11,320.81	0.00	0.00	0.00	0.00	11,320.81	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17.87	17.87
711100	Supplies-General	0.00	0.00	0.00	136.40	0.00	136.40	(136.40)	723.40	723.40	447.18
711200	Research Supplies	0.00	0.00	0.00	27.28	0.00	27.28	(27.28)	12.44	12.44	15.36
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	188.50	188.50	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	13.58	0.00	13.58	(13.58)	39.54	39.54	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	115.20	0.00	115.20	(115.20)	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	288.48	0.00	288.48	(288.48)	288.48	288.48	288.48
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	157.50	157.50
Subtotal Account Pool: 71		0.00	11,320.81	0.00	580.94	0.00	580.94	10,739.87	1,252.36	1,252.36	926.39
Total Org: UDPHOE		0.00	11,320.81	0.00	580.94	0.00	580.94	10,739.87	1,252.36	1,252.36	926.39
Total Fund: 1DDOE0		0.00	11,320.81	0.00	580.94	0.00	580.94	10,739.87	1,252.36	1,252.36	926.39

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDOM0 - Center for Coastal & Ocean Mapping											
Org: UDOM00 - Center for Coastal and Ocean Mappin											
Org Mgr: Greenberg, Arthur											
Account Pool: 61 - Salaries and Wages											
61CPEX [NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,424.47	30,424.47
Subtotal Account Pool: 61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,424.47	30,424.47
Account Pool: 65 - Fringe Benefits											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,555.68	2,555.68
Subtotal Account Pool: 65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,555.68	2,555.68
Total Org: UDOM00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32,980.15	32,980.15
Total Fund: 1DDOM0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32,980.15	32,980.15

Budget		Month to Date	Fiscal Year to Date					Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available		Year to Date	Final	Year to Date	Final
Fund: 1DDPB0 - PI Berglund Internally Designated											
Org: UDPHPB - PI Berglund Internally Designated											
Org Mgr: Walker, Michelle J											
Account Pool: 71 - Support											
71	Support	0.00	6,513.21	0.00	0.00	0.00	0.00	6,513.21	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,370.08	2,370.08
710200	Foreign Travel	0.00	0.00	0.00	1,606.70	0.00	1,606.70	(1,606.70)	788.18	788.18	1,327.10
710300	Conference Registration Fees	0.00	0.00	0.00	280.09	0.00	280.09	(280.09)	230.36	230.36	650.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	339.99	339.99	779.89
711100	Supplies-General	538.68	538.68	0.00	3,606.24	0.00	3,606.24	(3,067.56)	77.75	77.75	801.98
719100	Membership Dues & Fees	0.00	0.00	0.00	116.00	0.00	116.00	(116.00)	111.00	111.00	133.50
Subtotal Account Pool: 71		538.68	7,051.89	0.00	5,609.03	0.00	5,609.03	1,442.86	1,547.28	1,547.28	6,062.55
Total Org: UDPHPB		538.68	7,051.89	0.00	5,609.03	0.00	5,609.03	1,442.86	1,547.28	1,547.28	6,062.55
Total Fund: 1DDPB0		538.68	7,051.89	0.00	5,609.03	0.00	5,609.03	1,442.86	1,547.28	1,547.28	6,062.55

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDPD0 - PI Pedro De Alba												
Org: UDCEPD - PI Pedro De Alba												
Org Mgr: de Alba, Pedro A.												
Account Pool: 71 - Support												
71	Support	0.00	142.21	0.00	0.00	0.00	0.00	142.21	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	530.00	0.00	530.00	(530.00)	297.50	297.50	0.00	0.00
711100	Supplies-General	2,855.88	2,855.88	0.00	705.77	0.00	705.77	2,150.11	97.73	97.73	136.95	136.95
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.50	12.50
719100	Membership Dues & Fees	0.00	0.00	0.00	829.00	0.00	829.00	(829.00)	799.13	799.13	925.00	925.00
Subtotal Account Pool: 71		2,855.88	2,998.09	0.00	2,064.77	0.00	2,064.77	933.32	1,194.36	1,194.36	1,074.45	1,074.45
Account Pool: 72 - Student and/or Participant Support												
721115	Asstship-Grad TW	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Org: UDCEPD		2,855.88	2,998.09	0.00	2,064.77	0.00	2,064.77	933.32	1,194.36	1,194.36	1,074.45	1,074.45
Total Fund: 1DDPD0		2,855.88	2,998.09	0.00	2,064.77	0.00	2,064.77	933.32	1,194.36	1,194.36	1,074.45	1,074.45

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDPH0 - PI Phillip Hatcher										
Org: UDCSPH - PI Philip Hatcher										
Org Mgr: Hatcher, Philip John										
Account Pool: 71 - Support										
71	Support	0.00	14,974.94	0.00	0.00	0.00	14,974.94	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	101.30	0.00	101.30	(101.30)	0.00	0.00
Subtotal Account Pool: 71		0.00	14,974.94	0.00	101.30	0.00	101.30	14,873.64	0.00	0.00
Total Org: UDCSPH		0.00	14,974.94	0.00	101.30	0.00	101.30	14,873.64	0.00	0.00
Total Fund: 1DDPH0		0.00	14,974.94	0.00	101.30	0.00	101.30	14,873.64	0.00	0.00

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDPV0 - PI PT Vasudevan										
Org: UDKEPV - PI Palligarnai Vasudevan										
Org Mgr: Vasudevan, Palligarnai T										
Account Pool: 61 - Salaries and Wages										
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	100.00	0.00	100.00	(100.00)	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	100.00	0.00	100.00	(100.00)	0.00	0.00
Account Pool: 65 - Fringe Benefits										
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	8.40	0.00	8.40	(8.40)	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	8.40	0.00	8.40	(8.40)	0.00	0.00
Account Pool: 71 - Support										
71	Support	0.00	6,816.25	0.00	0.00	0.00	0.00	6,816.25	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34.56
710300	Conference Registration Fees	0.00	0.00	0.00	484.24	0.00	484.24	(484.24)	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	437.95	544.76
711100	Supplies-General	386.25	386.25	0.00	225.39	0.00	225.39	160.86	5,721.58	487.00
719100	Membership Dues & Fees	0.00	0.00	0.00	301.99	0.00	301.99	(301.99)	285.00	211.00
Subtotal Account Pool: 71		386.25	7,202.50	0.00	1,011.62	0.00	1,011.62	6,190.88	6,444.53	1,277.32
Total Org: UDKEPV		386.25	7,202.50	0.00	1,120.02	0.00	1,120.02	6,082.48	6,444.53	1,277.32
Total Fund: 1DDPV0		386.25	7,202.50	0.00	1,120.02	0.00	1,120.02	6,082.48	6,444.53	1,277.32

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDRB0 - PI Radim Bartos										
Org: UDCSRB - PI Radim Bartos										
Org Mgr: Bartos, Radim										
Account Pool: 71 - Support										
71	Support	0.00	609.16	0.00	0.00	0.00	609.16	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	564.94	0.00	564.94	(564.94)	274.47	274.47
Subtotal Account Pool: 71		0.00	609.16	0.00	564.94	0.00	564.94	44.22	274.47	274.47
Total Org: UDCSRB		0.00	609.16	0.00	564.94	0.00	564.94	44.22	274.47	274.47
Total Fund: 1DDRB0		0.00	609.16	0.00	564.94	0.00	564.94	44.22	274.47	274.47

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDRC0 - PI Raymond Cook										
Org: UDCERC - PI Raymond Cook										
Org Mgr: Cook, Raymond A										
Account Pool: 71 - Support										
71	Support	0.00	1,041.40	0.00	0.00	0.00	1,041.40	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	1,765.76	1,765.76	668.83
Subtotal Account Pool: 71		0.00	1,041.40	0.00	0.00	0.00	1,041.40	1,765.76	1,765.76	668.83
Total Org: UDCERC		0.00	1,041.40	0.00	0.00	0.00	1,041.40	1,765.76	1,765.76	668.83
Total Fund: 1DDRC0		0.00	1,041.40	0.00	0.00	0.00	1,041.40	1,765.76	1,765.76	668.83

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDRC1 - PI Ronald Clark										
Org: UDEERC - PI Ronald Clark										
Org Mgr: Clark, Ronald R										
Account Pool: 71 - Support										
71	Support	0.00	5,635.96	0.00	0.00	0.00	5,635.96	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	181.30	0.00	181.30	(181.30)	977.39	977.39
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,099.99
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	50.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	(188.96)	0.00	(188.96)	188.96	186.64	186.64
Subtotal Account Pool: 71		0.00	5,635.96	0.00	(7.66)	0.00	(7.66)	5,643.62	1,214.03	1,214.03
Total Org: UDEERC		0.00	5,635.96	0.00	(7.66)	0.00	(7.66)	5,643.62	1,214.03	1,214.03
Total Fund: 1DDRC1		0.00	5,635.96	0.00	(7.66)	0.00	(7.66)	5,643.62	1,214.03	1,214.03

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDRC2 - PI Russell Carr												
Org: UDKERC - PI Russell Carr				Org Mgr: Carr, Russell T								
Account Pool: 71 - Support												
71	Support	0.00	11,525.23	0.00	0.00	0.00	0.00	11,525.23	0.00	0.00	0.00	0.00
711100	Supplies-General	6,792.65	6,792.65	0.00	3,350.00	0.00	3,350.00	3,442.65	47.08	47.08	0.00	0.00
Subtotal Account Pool: 71		6,792.65	18,317.88	0.00	3,350.00	0.00	3,350.00	14,967.88	47.08	47.08	0.00	0.00
Total Org: UDKERC		6,792.65	18,317.88	0.00	3,350.00	0.00	3,350.00	14,967.88	47.08	47.08	0.00	0.00
Total Fund: 1DDRC2		6,792.65	18,317.88	0.00	3,350.00	0.00	3,350.00	14,967.88	47.08	47.08	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDRD0 - PI Ralph Draper												
Org: UDBERD - PI Ralph Draper				Org Mgr: Draper, Ralph W								
Account Pool: 71 - Support												
71	Support	0.00	208.24	0.00	0.00	0.00	0.00	208.24	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	208.24	0.00	0.00	0.00	0.00	208.24	0.00	0.00	0.00	0.00
Total Org: UDBERD		0.00	208.24	0.00	0.00	0.00	0.00	208.24	0.00	0.00	0.00	0.00
Total Fund: 1DDRD0		0.00	208.24	0.00	0.00	0.00	0.00	208.24	0.00	0.00	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDRH0 - PI Robert Henry												
Org: UDCERH - PI Robert Henry		Org Mgr: Henry, Robert E										
Account Pool: 71 - Support												
71	Support	0.00	12,608.21	0.00	0.00	0.00	0.00	12,608.21	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27.75	27.75
710100	Out-of-State Travel	0.00	0.00	0.00	1,412.26	0.00	1,412.26	(1,412.26)	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	502.12	502.12
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	88.00	88.00
711100	Supplies-General	0.00	0.00	0.00	2,546.15	0.00	2,546.15	(2,546.15)	2,219.99	2,219.99	1,702.36	1,702.36
711128	Supplies-Audio-Visual Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	107.57	107.57
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.30	40.30	301.25	301.25
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	60.98	0.00	60.98	(60.98)	1,255.00	1,255.00	1,447.00	1,447.00
711178	Supplies- Training	0.00	0.00	0.00	0.00	0.00	0.00	0.00	240.00	240.00	90.00	90.00
711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	346.27	346.27	120.00	120.00
711200	Research Supplies	0.00	0.00	0.00	12.99	0.00	12.99	(12.99)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	89.00	0.00	89.00	(89.00)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	782.00	0.00	782.00	(782.00)	202.39	202.39	899.88	899.88
719Z00	Other Employee Support	0.00	0.00	0.00	50.00	0.00	50.00	(50.00)	0.00	0.00	0.00	0.00
71CZ35	Other Exp-Promotional Expense	0.00	0.00	0.00	543.97	0.00	543.97	(543.97)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	12,608.21	0.00	5,497.35	0.00	5,497.35	7,110.86	4,303.95	4,303.95	5,285.93	5,285.93
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	250.00	0.00	250.00	(250.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		0.00	0.00	0.00	250.00	0.00	250.00	(250.00)	0.00	0.00	0.00	0.00
Total Org: UDCERH		0.00	12,608.21	0.00	5,747.35	0.00	5,747.35	6,860.86	4,303.95	4,303.95	5,285.93	5,285.93
Total Fund: 1DDRH0		0.00	12,608.21	0.00	5,747.35	0.00	5,747.35	6,860.86	4,303.95	4,303.95	5,285.93	5,285.93

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDRH1 - PI Rita Hibscheiler										
Org: UDMARH - PI Rita Hibscheiler										
Org Mgr: Hibscheiler, Rita A										
Account Pool: 71 - Support										
71	Support	0.00	373.00	0.00	0.00	0.00	373.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	118.19	0.00	118.19	(118.19)	0.00	0.00
Subtotal Account Pool: 71		0.00	373.00	0.00	118.19	0.00	118.19	254.81	0.00	0.00
Total Org: UDMARH		0.00	373.00	0.00	118.19	0.00	118.19	254.81	0.00	0.00
Total Fund: 1DDRH1		0.00	373.00	0.00	118.19	0.00	118.19	254.81	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDRJ0 - PI Richard Johnson												
Org: UDCHRJ - PI Richard Johnson												
Org Mgr: Johnson, Richard L												
Account Pool: 61 - Salaries and Wages												
611Q90	Post Doc	0.00	0.00	0.00	9,463.61	0.00	9,463.61	(9,463.61)	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	1,107.70	0.00	1,107.70	(1,107.70)	892.32	892.32	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	10,571.31	0.00	10,571.31	(10,571.31)	892.32	892.32	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	2,422.68	0.00	2,422.68	(2,422.68)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	93.02	0.00	93.02	(93.02)	74.94	74.94	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	2,515.70	0.00	2,515.70	(2,515.70)	74.94	74.94	0.00	0.00
Account Pool: 71 - Support												
71	Support	0.00	8,296.43	0.00	0.00	0.00	0.00	8,296.43	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	35.60	0.00	35.60	(35.60)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	54.00	54.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	730.00	730.00	325.00	325.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	283.00	0.00	283.00	(283.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	20,136.20	0.00	1,452.33	0.00	1,452.33	18,683.87	(212.04)	(212.04)	674.54	674.54
713000	Printing & Copying-General	0.00	0.00	0.00	161.59	0.00	161.59	(161.59)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	65.00	0.00	65.00	(65.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.18	5.18	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	39.45	0.00	39.45	(39.45)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	429.50	0.00	429.50	(429.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	28,432.63	0.00	2,466.47	0.00	2,466.47	25,966.16	577.14	577.14	999.54	999.54
Total Org: UDCHRJ		0.00	28,432.63	0.00	15,553.48	0.00	15,553.48	12,879.15	1,544.40	1,544.40	999.54	999.54
Total Fund: 1DDRJ0		0.00	28,432.63	0.00	15,553.48	0.00	15,553.48	12,879.15	1,544.40	1,544.40	999.54	999.54

Budget		Month to Date	Fiscal Year to Date					Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available		Year to Date	Final	Year to Date	Final
Fund: 1DDRJ1 - PI Robert Jerard											
Org: UDMERJ - PI Robert Jerard											
Org Mgr: Jerard, Robert B											
Account Pool: 71 - Support											
71	Support	0.00	2,598.17	0.00	0.00	0.00	2,598.17	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	266.90	0.00	266.90	(266.90)	49.95	49.95	765.56
711100	Supplies-General	4,846.27	4,846.27	0.00	642.90	0.00	642.90	4,203.37	53.26	53.26	788.83
714000	Postage-General	0.00	0.00	0.00	17.79	0.00	17.79	(17.79)	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	43.05	43.05
719100	Membership Dues & Fees	0.00	0.00	0.00	178.00	0.00	178.00	(178.00)	271.00	271.00	290.00
Subtotal Account Pool: 71		4,846.27	7,444.44	0.00	1,105.59	0.00	1,105.59	6,338.85	374.21	374.21	1,887.44
Total Org: UDMERJ		4,846.27	7,444.44	0.00	1,105.59	0.00	1,105.59	6,338.85	374.21	374.21	1,887.44
Total Fund: 1DDRJ1		4,846.27	7,444.44	0.00	1,105.59	0.00	1,105.59	6,338.85	374.21	374.21	1,887.44

Budget		Month to Date	Fiscal Year to Date					Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available		Year to Date	Final	Year to Date	Final
Fund: 1DDRK0 - PI Richard Kaufmann											
Org: UDPHRK - PI Richard Kaufmann											
Account Pool: 71 - Support											
71	Support	0.00	64,264.21	0.00	0.00	0.00	64,264.21	0.00	0.00	0.00	0.00
711100	Supplies-General	3,863.30	3,863.30	0.00	6.69	0.00	3,856.61	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	95.00	95.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	9.55	0.00	9.55	13.59	13.59	18.41	18.41
Subtotal Account Pool: 71		3,863.30	68,127.51	0.00	16.24	0.00	16.24	68,111.27	108.59	108.59	18.41
Total Org: UDPHRK		3,863.30	68,127.51	0.00	16.24	0.00	16.24	68,111.27	108.59	108.59	18.41
Total Fund: 1DDRK0		3,863.30	68,127.51	0.00	16.24	0.00	16.24	68,111.27	108.59	108.59	18.41

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDRL0 - PI Robert Lambert												
Org: UDPHRL - PI Robert Lambert				Org Mgr: Lambert, Robert H								
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	195.91	195.91	0.00	0.00
Subtotal Account Pool: 7Z		0.00	0.00	0.00	0.00	0.00	0.00	0.00	195.91	195.91	0.00	0.00
Total Org: UDPHRL		0.00	0.00	0.00	0.00	0.00	0.00	0.00	195.91	195.91	0.00	0.00
Total Fund: 1DDRL0		0.00	0.00	0.00	0.00	0.00	0.00	0.00	195.91	195.91	0.00	0.00

Budget		Month to Date	Fiscal Year to Date					Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available		Year to Date	Final	Year to Date	Final
Fund: 1DDRM0 - PI Richard Messner											
Org: UDEERM - PI Richard Messner											
Org Mgr: Messner, Richard A											
Account Pool: 71 - Support											
71	Support	0.00	4,374.75	0.00	0.00	0.00	0.00	4,374.75	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	394.95	394.95
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	559.99	559.99	0.00	0.00
711100	Supplies-General	2,435.79	2,435.79	0.00	4,545.88	0.00	4,545.88	(2,110.09)	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	60.09	60.09	0.00	0.00
Subtotal Account Pool: 71		2,435.79	6,810.54	0.00	4,545.88	0.00	4,545.88	2,264.66	620.08	620.08	394.95
Account Pool: 7Z - Transfers Out											
8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00	0.00	0.00	0.00	0.00	260.00	260.00	0.00
Subtotal Account Pool: 7Z		0.00	0.00	0.00	0.00	0.00	0.00	0.00	260.00	260.00	0.00
Total Org: UDEERM		2,435.79	6,810.54	0.00	4,545.88	0.00	4,545.88	2,264.66	880.08	880.08	394.95
Total Fund: 1DDRM0		2,435.79	6,810.54	0.00	4,545.88	0.00	4,545.88	2,264.66	880.08	880.08	394.95

Budget		Month to Date	Fiscal Year to Date					Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available		Year to Date	Final	Year to Date	Final
Fund: 1DDRP0 - PI Roy Planalp											
Org: UDCHRP - PI Roy Planalp											
Org Mgr: Planalp, Roy P											
Account Pool: 61 - Salaries and Wages											
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00		500.35	500.35	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00		500.35	500.35	0.00	0.00
Account Pool: 71 - Support											
71	Support	0.00	1,658.83	0.00	0.00	0.00	1,658.83	0.00	0.00	0.00	0.00
711100	Supplies-General	127.54	127.54	0.00	1,351.75	0.00	(1,224.21)	717.66	717.66	205.80	205.80
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	33.57	0.00	(33.57)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55.63	55.63
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	6.68	6.68	0.00	0.00
Subtotal Account Pool: 71		127.54	1,786.37	0.00	1,385.32	0.00	401.05	724.34	724.34	261.43	261.43
Total Org: UDCHRP		127.54	1,786.37	0.00	1,385.32	0.00		1,224.69	1,224.69	261.43	261.43
Total Fund: 1DDRP0		127.54	1,786.37	0.00	1,385.32	0.00		1,224.69	1,224.69	261.43	261.43

Budget		Month to Date	Fiscal Year to Date					Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available		Year to Date	Final	Year to Date	Final
Fund: 1DDRR1 - PI Robert Russell #2											
Org: UDCSRR - PI Robert Russell											
Account Pool: 71 - Support											
71	Support	0.00	2,288.63	0.00	0.00	0.00	2,288.63	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,351.65	0.00	1,351.65	(1,351.65)	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	715.00	0.00	715.00	(715.00)	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	750.00	750.00
711100	Supplies-General	0.00	0.00	0.00	137.95	0.00	137.95	(137.95)	2,060.24	2,060.24	880.00
Subtotal Account Pool: 71		0.00	2,288.63	0.00	2,204.60	0.00	2,204.60	84.03	2,060.24	2,060.24	1,630.00
Total Org: UDCSRR											
		0.00	2,288.63	0.00	2,204.60	0.00	2,204.60	84.03	2,060.24	2,060.24	1,630.00
Total Fund: 1DDRR1											
		0.00	2,288.63	0.00	2,204.60	0.00	2,204.60	84.03	2,060.24	2,060.24	1,630.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDRS0 - PI Robert Steffen												
Org: UDCERS - PI Robert Steffen				Org Mgr: Steffen, Robert E								
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,743.28	19,743.28	0.00	0.00
8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00	0.00	0.00	0.00	0.00	122.22	122.22	0.00	0.00
Subtotal Account Pool: 7Z		0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,865.50	19,865.50	0.00	0.00
Total Org: UDCERS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,865.50	19,865.50	0.00	0.00
Total Fund: 1DDRS0		0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,865.50	19,865.50	0.00	0.00

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDSA1 - PI MR Swift										
Org: UDMEMS - PI M R Swift										
Org Mgr:										
Account Pool: 61 - Salaries and Wages										
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	1,000.44	0.00	1,000.44	(1,000.44)	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	1,000.44	0.00	1,000.44	(1,000.44)	0.00	0.00
Account Pool: 65 - Fringe Benefits										
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	84.03	0.00	84.03	(84.03)	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	84.03	0.00	84.03	(84.03)	0.00	0.00
Account Pool: 71 - Support										
71	Support	0.00	20,572.07	0.00	0.00	0.00	0.00	20,572.07	0.00	0.00
711100	Supplies-General	2,544.37	2,544.37	0.00	0.00	0.00	0.00	2,544.37	229.27	229.27
Subtotal Account Pool: 71		2,544.37	23,116.44	0.00	0.00	0.00	0.00	23,116.44	229.27	229.27
Total Org: UDMEMS		2,544.37	23,116.44	0.00	1,084.47	0.00	1,084.47	22,031.97	229.27	229.27
Total Fund: 1DDSA1		2,544.37	23,116.44	0.00	1,084.47	0.00	1,084.47	22,031.97	229.27	229.27

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDSB0 - PI Beane Internally Designated												
Org: UDPHSB - PI Beane		Org Mgr: Walker, Michelle J										
Account Pool: 71 - Support												
71	Support	0.00	11,145.63	0.00	0.00	0.00	0.00	11,145.63	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(58.38)	(58.38)	2,171.30	2,171.30
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	510.00	510.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	58.38	58.38	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	845.00	845.00
711100	Supplies-General	1,405.54	1,405.54	0.00	1,533.82	0.00	1,533.82	(128.28)	100.00	100.00	5,228.07	5,228.07
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	134.54	0.00	134.54	(134.54)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		1,405.54	12,551.17	0.00	1,668.36	0.00	1,668.36	10,882.81	100.00	100.00	8,754.37	8,754.37
Total Org: UDPHSB		1,405.54	12,551.17	0.00	1,668.36	0.00	1,668.36	10,882.81	100.00	100.00	8,754.37	8,754.37
Total Fund: 1DDSB0		1,405.54	12,551.17	0.00	1,668.36	0.00	1,668.36	10,882.81	100.00	100.00	8,754.37	8,754.37

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDSH0 - PI Sonia Hristovitch										
Org: UDMASH - PI Sonia Hristovitch										
Org Mgr: Hristovitch, Sonia P										
Account Pool: 61 - Salaries and Wages										
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,430.00	1,430.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,430.00	1,430.00
Account Pool: 65 - Fringe Benefits										
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	120.12	120.12
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	120.12	120.12
Account Pool: 71 - Support										
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	332.05	332.05	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	255.23	255.23	0.00	0.00
711100	Supplies-General	0.00	5,810.11	0.00	1,548.00	0.00	0.00	0.00	15.59	15.59
717200	Other Professional Services-General	0.00	0.00	0.00	145.64	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	96.00	96.00
Subtotal Account Pool: 71		0.00	5,810.11	0.00	1,693.64	0.00	587.28	587.28	111.59	111.59
Account Pool: 72 - Student and/or Participant Support										
722200	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,140.00	1,140.00
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,140.00	1,140.00
Total Org: UDMASH		0.00	5,810.11	0.00	1,693.64	0.00	587.28	587.28	2,801.71	2,801.71
Total Fund: 1DDSH0		0.00	5,810.11	0.00	1,693.64	0.00	587.28	587.28	2,801.71	2,801.71

Budget		Month to Date	Fiscal Year to Date					Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available		Year to Date	Final	Year to Date	Final
Fund: 1DDSL0 - PI Steven Levery											
Org: UDCHSL - PI Steven Levery											
Org Mgr: Levery, Steven B											
Account Pool: 61 - Salaries and Wages											
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	2,895.83	0.00	2,895.83	(2,895.83)	0.00	0.00	0.00	0.00
61SNHO Student Labor - Overtime	0.00	0.00	0.00	11.87	0.00	11.87	(11.87)	0.00	0.00	0.00	0.00
61SNSH Student Labor	0.00	0.00	0.00	2,757.12	0.00	2,757.12	(2,757.12)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	0.00	0.00	0.00	5,664.82	0.00	5,664.82	(5,664.82)	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	243.24	0.00	243.24	(243.24)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	0.00	0.00	0.00	243.24	0.00	243.24	(243.24)	0.00	0.00	0.00	0.00
Account Pool: 71 - Support											
711100 Supplies-General	183.88	183.88	0.00	0.00	0.00	0.00	183.88	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	183.88	183.88	0.00	0.00	0.00	0.00	183.88	0.00	0.00	0.00	0.00
Total Org: UDCHSL	183.88	183.88	0.00	5,908.06	0.00	5,908.06	(5,724.18)	0.00	0.00	0.00	0.00
Total Fund: 1DDSL0	183.88	183.88	0.00	5,908.06	0.00	5,908.06	(5,724.18)	0.00	0.00	0.00	0.00

[illegible]

Budget		Month to Date	Fiscal Year to Date					Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available		Year to Date	Final	Year to Date	Final
Fund: 1DDST0 - PI Sterling Tomellini											
Org: UDCHST - PI Sterling Tomellini											
Org Mgr: Tomellini, Sterling A											
Account Pool: 71 - Support											
71	Support	0.00	12,238.83	0.00	0.00	0.00	12,238.83	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	91.92	0.00	91.92	381.42	381.42	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	39.98	0.00	39.98	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,167.41	0.00	1,167.41	574.92	574.92	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	516.96	0.00	516.96	2,639.44	2,639.44	2,440.67	2,440.67
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	1,387.68	1,387.68	0.00	0.00
Subtotal Account Pool: 71		0.00	12,238.83	0.00	1,816.27	0.00	1,816.27	10,422.56	4,983.46	4,983.46	2,440.67
Total Org: UDCHST		0.00	12,238.83	0.00	1,816.27	0.00	1,816.27	10,422.56	4,983.46	4,983.46	2,440.67
Total Fund: 1DDST0		0.00	12,238.83	0.00	1,816.27	0.00	1,816.27	10,422.56	4,983.46	4,983.46	2,440.67

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDSV0 - PI Scott Valcourt												
Org: UDCSSV - PI Scott Valcourt				Org Mgr: Valcourt, Scott Anthony								
Account Pool: 71 - Support												
71	Support	0.00	2,181.10	0.00	0.00	0.00	0.00	2,181.10	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	178.82	0.00	178.82	(178.82)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	345.00	0.00	345.00	(345.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	2,181.10	0.00	523.82	0.00	523.82	1,657.28	0.00	0.00	0.00	0.00
Total Org: UDCSSV		0.00	2,181.10	0.00	523.82	0.00	523.82	1,657.28	0.00	0.00	0.00	0.00
Total Fund: 1DDSV0		0.00	2,181.10	0.00	523.82	0.00	523.82	1,657.28	0.00	0.00	0.00	0.00

Budget		Month to Date	Fiscal Year to Date					Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available		Year to Date	Final	Year to Date	Final
Fund: 1DDTA0 - PI Thomas Attard											
Org: UDCETA - PI- Thomas Attard											
Org Mgr: Roberts, Katherine M											
Account Pool: 61 - Salaries and Wages											
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	3,689.70	3,689.70	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	2,371.29	0.00	2,371.29	1,910.20	1,910.20	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	2,371.29	0.00	2,371.29	5,599.90	5,599.90	0.00	0.00
Account Pool: 65 - Fringe Benefits											
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	199.19	0.00	199.19	160.46	160.46	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	199.19	0.00	199.19	160.46	160.46	0.00	0.00
Account Pool: 71 - Support											
71	Support	0.00	46,556.55	0.00	0.00	0.00	46,556.55	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	878.31	878.31	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	1,944.56	0.00	1,944.56	2,983.28	2,983.28	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	305.00	0.00	305.00	2,025.45	2,025.45	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	4,656.57	0.00	4,656.57	3.30	3.30	1,774.75	1,774.75
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35.00	35.00
717200	Other Professional Services-General	0.00	0.00	0.00	(186.00)	0.00	(186.00)	372.00	372.00	0.00	0.00
Subtotal Account Pool: 71		0.00	46,556.55	0.00	6,720.13	0.00	6,720.13	6,262.34	6,262.34	1,809.75	1,809.75
Total Org: UDCETA		0.00	46,556.55	0.00	9,290.61	0.00	9,290.61	12,022.70	12,022.70	1,809.75	1,809.75
Total Fund: 1DDTA0		0.00	46,556.55	0.00	9,290.61	0.00	9,290.61	12,022.70	12,022.70	1,809.75	1,809.75

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDTB0 - PI Thomas Ballestero												
Org: UDCETB - PI Thomas Ballestero		Org Mgr: Ballestero, Thomas P										
Account Pool: 71 - Support												
71	Support	0.00	2,611.59	0.00	0.00	0.00	0.00	2,611.59	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,377.00	1,377.00	44.00	44.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,630.27	0.00	2,630.27	(2,630.27)	1,841.66	1,841.66	276.69	276.69
710300	Conference Registration Fees	0.00	0.00	0.00	3,260.00	0.00	3,260.00	(3,260.00)	3,930.00	3,930.00	0.00	0.00
710305	Registration Fees-Other	0.00	0.00	0.00	250.00	0.00	250.00	(250.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	19,815.11	17,325.17	0.00	4,111.41	0.00	4,111.41	13,213.76	4,782.07	4,782.07	4,334.43	4,334.43
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	120.44	0.00	120.44	(120.44)	34.59	34.59	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	48.00	48.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,980.00	2,980.00	7,730.58	7,730.58
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	520.60	0.00	520.60	(520.60)	147.76	147.76	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	35.00	0.00	35.00	(35.00)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,912.00	1,912.00	69.55	69.55
719100	Membership Dues & Fees	0.00	0.00	0.00	2,165.00	0.00	2,165.00	(2,165.00)	20.00	20.00	500.00	500.00
Subtotal Account Pool: 71		19,815.11	19,936.76	0.00	13,092.72	0.00	13,092.72	6,844.04	17,025.08	17,025.08	13,003.25	13,003.25
Account Pool: 7Z - Transfers Out												
8O1063	NonMand Tran Out-PI Share F&A	0.00	(2,489.94)	0.00	0.00	0.00	0.00	(2,489.94)	2,014.91	2,014.91	0.00	0.00
Subtotal Account Pool: 7Z		0.00	(2,489.94)	0.00	0.00	0.00	0.00	(2,489.94)	2,014.91	2,014.91	0.00	0.00
Total Org: UDCETB		19,815.11	17,446.82	0.00	13,092.72	0.00	13,092.72	4,354.10	19,039.99	19,039.99	13,003.25	13,003.25
Total Fund: 1DDTB0		19,815.11	17,446.82	0.00	13,092.72	0.00	13,092.72	4,354.10	19,039.99	19,039.99	13,003.25	13,003.25

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDTG0 - PI Todd Gross												
Org: UDMETG - PI Todd Gross				Org Mgr: Gross, Todd Stuart								
Account Pool: 61 - Salaries and Wages												
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	720.10	720.10
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	720.10	720.10
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60.50	60.50
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60.50	60.50
Account Pool: 71 - Support												
71	Support	0.00	1,578.64	0.00	0.00	0.00	0.00	1,578.64	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150.00	150.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	1,289.18	0.00	1,289.18	(1,289.18)	(1,028.53)	(1,028.53)	1,590.63	1,590.63
711100	Supplies-General	4,652.89	4,652.89	0.00	399.97	0.00	399.97	4,252.92	409.87	409.87	44.62	44.62
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.72	4.72
716000	Maintenance & Repairs-General	0.00	0.00	0.00	105.50	0.00	105.50	(105.50)	16.20	16.20	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.20	16.20	173.40	173.40
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	657.80	0.00	657.80	(657.80)	607.20	607.20	607.20	607.20
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33.42	33.42
719100	Membership Dues & Fees	0.00	0.00	0.00	121.00	0.00	121.00	(121.00)	118.00	118.00	0.00	0.00
Subtotal Account Pool: 71		4,652.89	6,231.53	0.00	2,573.45	0.00	2,573.45	3,658.08	288.94	288.94	2,453.99	2,453.99
Account Pool: 7Z - Transfers Out												
8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00	2,330.74	0.00	2,330.74	(2,330.74)	1,328.11	1,328.11	0.00	0.00
Subtotal Account Pool: 7Z		0.00	0.00	0.00	2,330.74	0.00	2,330.74	(2,330.74)	1,328.11	1,328.11	0.00	0.00
Total Org: UDMETG		4,652.89	6,231.53	0.00	4,904.19	0.00	4,904.19	1,327.34	1,617.05	1,617.05	3,234.59	3,234.59
Total Fund: 1DDTG0		4,652.89	6,231.53	0.00	4,904.19	0.00	4,904.19	1,327.34	1,617.05	1,617.05	3,234.59	3,234.59

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDTO0 - PI Timo Ovaska										
Org: UDCHTO - PI Timo Ovaska										
Org Mgr: Ovaska, Timo V										
Account Pool: 71 - Support										
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 7Z - Transfers Out										
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	72,397.88	72,397.88
Subtotal Account Pool: 7Z		0.00	0.00	0.00	0.00	0.00	0.00	0.00	72,397.88	72,397.88
Total Org: UDCHTO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	72,397.88	72,397.88
Total Fund: 1DDTO0		0.00	0.00	0.00	0.00	0.00	0.00	0.00	72,397.88	72,397.88

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDTS0 - PI Tedd Sparr												
Org: UDCSTS - PI Theodore Sparr				Org Mgr:								
Account Pool: 61 - Salaries and Wages												
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,805.25	2,805.25	0.00	0.00
613N50	Graduate - Stipend Only	0.00	0.00	0.00	2,500.03	0.00	2,500.03	(2,500.03)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	2,500.03	0.00	2,500.03	(2,500.03)	2,805.25	2,805.25	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
71	Support	0.00	8,356.64	0.00	0.00	0.00	0.00	8,356.64	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	876.04	876.04	0.00	0.00
711100	Supplies-General	4,397.84	4,397.84	0.00	139.99	0.00	139.99	4,257.85	367.75	367.75	846.00	846.00
Subtotal Account Pool: 71		4,397.84	12,754.48	0.00	139.99	0.00	139.99	12,614.49	1,243.79	1,243.79	846.00	846.00
Total Org: UDCSTS		4,397.84	12,754.48	0.00	2,640.02	0.00	2,640.02	10,114.46	4,049.04	4,049.04	846.00	846.00
Total Fund: 1DDTS0		4,397.84	12,754.48	0.00	2,640.02	0.00	2,640.02	10,114.46	4,049.04	4,049.04	846.00	846.00

Budget		Month to Date	Fiscal Year to Date					Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available		Year to Date	Final	Year to Date	Final
Fund: 1DDVM0 - PI VK Mathur											
Org: UDKEVM - PI Virendra Mathur											
Org Mgr: Mathur, Virendra K											
Account Pool: 71 - Support											
71	Support	0.00	5,301.02	0.00	0.00	0.00	5,301.02	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	69.21	0.00	69.21	0.73	0.73	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	158.69	0.00	158.69	1,597.52	1,597.52	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	11.23	11.23	336.00	336.00
711100	Supplies-General	0.00	0.00	0.00	33.40	0.00	33.40	136.25	136.25	32.29	32.29
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	93.03	93.03	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	14.99	14.99	0.00	0.00
Subtotal Account Pool: 71		0.00	5,301.02	0.00	261.30	0.00	261.30	5,039.72	1,853.75	1,853.75	368.29
Total Org: UDKEVM		0.00	5,301.02	0.00	261.30	0.00	261.30	5,039.72	1,853.75	1,853.75	368.29
Total Fund: 1DDVM0		0.00	5,301.02	0.00	261.30	0.00	261.30	5,039.72	1,853.75	1,853.75	368.29

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDVR0 - PI Vernon Reinhold												
Org: UDCHVR - PI Vernon Reinhold												
Org Mgr: Reinhold, Vernon												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	16,028.87	0.00	16,028.87	(16,028.87)	0.00	0.00	6,507.82	6,507.82
611Q90	Post Doc	0.00	0.00	0.00	7,507.88	0.00	7,507.88	(7,507.88)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	2,769.24	0.00	2,769.24	(2,769.24)	0.00	0.00	364.59	364.59
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150.00	150.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	18,800.00	0.00	18,800.00	(18,800.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	45,105.99	0.00	45,105.99	(45,105.99)	150.00	150.00	6,872.41	6,872.41
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	8,525.86	0.00	8,525.86	(8,525.86)	0.00	0.00	2,603.14	2,603.14
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,811.82	0.00	1,811.82	(1,811.82)	12.60	12.60	30.63	30.63
Subtotal Account Pool: 65		0.00	0.00	0.00	10,337.68	0.00	10,337.68	(10,337.68)	12.60	12.60	2,633.77	2,633.77
Account Pool: 71 - Support												
71	Support	0.00	71,516.21	0.00	0.00	0.00	0.00	71,516.21	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	6,569.62	0.00	6,569.62	(6,569.62)	0.00	0.00	1,017.73	1,017.73
710300	Conference Registration Fees	0.00	0.00	0.00	405.00	0.00	405.00	(405.00)	0.00	0.00	475.00	475.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	3,030.90	0.00	3,030.90	(3,030.90)	445.90	445.90	479.33	479.33
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	296.00	296.00	(36.61)	(36.61)
711100	Supplies-General	71,097.97	71,097.97	0.00	9,939.93	0.00	9,939.93	61,158.04	2,784.17	2,784.17	4,591.50	4,591.50
711162	Supplies-Office Supplies	0.00	0.00	0.00	1,093.67	0.00	1,093.67	(1,093.67)	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	282.73	0.00	282.73	(282.73)	65.00	65.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	244.40	0.00	244.40	(244.40)	8.00	8.00	448.20	448.20
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	301.21	0.00	301.21	(301.21)	189.78	189.78	310.35	310.35
716000	Maintenance & Repairs-General	0.00	0.00	0.00	2,291.57	0.00	2,291.57	(2,291.57)	0.00	0.00	1,290.34	1,290.34
717200	Other Professional Services-General	0.00	0.00	0.00	2,320.00	0.00	2,320.00	(2,320.00)	31.00	31.00	0.00	0.00
717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	200.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	463.82	463.82
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	5,788.48	0.00	5,788.48	(5,788.48)	5,768.25	5,768.25	4,371.37	4,371.37
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	27.95	0.00	27.95	(27.95)	628.57	628.57	809.80	809.80
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	88.72	0.00	88.72	(88.72)	117.20	117.20	322.04	322.04
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	304.99	304.99	23.46	23.46
719100	Membership Dues & Fees	0.00	0.00	0.00	330.00	0.00	330.00	(330.00)	185.00	185.00	2,307.00	2,307.00
Subtotal Account Pool: 71		71,097.97	142,614.18	0.00	32,714.18	0.00	32,714.18	109,900.00	11,023.86	11,023.86	16,873.33	16,873.33
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	543.60	0.00	543.60	(543.60)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	543.60	0.00	543.60	(543.60)	0.00	0.00	0.00	0.00
Total Org: UDCHVR		71,097.97	142,614.18	0.00	88,701.45	0.00	88,701.45	53,912.73	11,186.46	11,186.46	26,379.51	26,379.51
Total Fund: 1DDVR0		71,097.97	142,614.18	0.00	88,701.45	0.00	88,701.45	53,912.73	11,186.46	11,186.46	26,379.51	26,379.51

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDWB0 - PI Wallace Bothner												
Org: UDESWB - PI Wallace Bothner				Org Mgr: Bothner, Wallace A								
Account Pool: 71 - Support												
71	Support	0.00	49.04	0.00	0.00	0.00	0.00	49.04	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	86.93	86.93	601.22	601.22
Subtotal Account Pool: 71		0.00	49.04	0.00	0.00	0.00	0.00	49.04	86.93	86.93	601.22	601.22
Total Org: UDESWB		0.00	49.04	0.00	0.00	0.00	0.00	49.04	86.93	86.93	601.22	601.22
Total Fund: 1DDWB0		0.00	49.04	0.00	0.00	0.00	0.00	49.04	86.93	86.93	601.22	601.22

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDWC0 - PI William Clyde												
Org: UDESWC - PI William Clyde				Org Mgr: Clyde, William C								
Account Pool: 61 - Salaries and Wages												
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	10,378.32	0.00	10,378.32	(10,378.32)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	148.50	148.50
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,160.00	2,160.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27.60	27.60
Subtotal Account Pool: 61		0.00	0.00	0.00	10,378.32	0.00	10,378.32	(10,378.32)	2,160.00	2,160.00	176.10	176.10
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	871.75	0.00	871.75	(871.75)	0.00	0.00	12.47	12.47
Subtotal Account Pool: 65		0.00	0.00	0.00	871.75	0.00	871.75	(871.75)	0.00	0.00	12.47	12.47
Account Pool: 71 - Support												
71	Support	0.00	13,270.18	0.00	0.00	0.00	0.00	13,270.18	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24.00	24.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,669.29	0.00	1,669.29	(1,669.29)	2,441.12	2,441.12	282.09	282.09
710200	Foreign Travel	0.00	0.00	0.00	378.42	0.00	378.42	(378.42)	700.00	700.00	125.00	125.00
710300	Conference Registration Fees	0.00	0.00	0.00	240.00	0.00	240.00	(240.00)	610.00	610.00	295.00	295.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	879.23	0.00	879.23	(879.23)	357.90	357.90	0.00	0.00
711100	Supplies-General	124.06	11,374.06	0.00	172.76	0.00	172.76	11,201.30	1,009.06	1,009.06	2,729.47	2,729.47
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,051.25	1,051.25
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.20	9.20	25.60	25.60
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250.00	250.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	43.25	43.25	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,049.43	10,049.43
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	105.00	105.00
719100	Membership Dues & Fees	0.00	0.00	0.00	477.39	0.00	477.39	(477.39)	125.00	125.00	446.00	446.00
Subtotal Account Pool: 71		124.06	24,644.24	0.00	3,817.09	0.00	3,817.09	20,827.15	5,545.53	5,545.53	15,132.84	15,132.84
Account Pool: 72 - Student and/or Participant Support												
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	1,143.00	0.00	1,143.00	(1,143.00)	0.00	0.00	0.00	0.00
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	1,906.00	0.00	1,906.00	(1,906.00)	605.00	605.00	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	3,049.00	0.00	3,049.00	(3,049.00)	605.00	605.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	4,019.58	0.00	4,019.58	(4,019.58)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	4,019.58	0.00	4,019.58	(4,019.58)	0.00	0.00	0.00	0.00
Total Org: UDESWC		124.06	24,644.24	0.00	22,135.74	0.00	22,135.74	2,508.50	8,310.53	8,310.53	15,321.41	15,321.41
Total Fund: 1DDWC0		124.06	24,644.24	0.00	22,135.74	0.00	22,135.74	2,508.50	8,310.53	8,310.53	15,321.41	15,321.41

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		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDWKS - CCOM/JHS Workshops												
Org: UDOM00 - Center for Coastal and Ocean Mappin				Org Mgr: Greenberg, Arthur								
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(109.15)	(109.15)
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(3,085.66)	(3,085.66)
717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	0.00	(55.57)	0.00	(55.57)	55.57	55.57	55.57	56.11	56.11
717125	Finl Services-Collection Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2.98)	(2.98)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,370.98	1,370.98	7,589.92	7,589.92
Subtotal Account Pool: 71		0.00	0.00	0.00	(55.57)	0.00	(55.57)	55.57	1,426.55	1,426.55	4,448.24	4,448.24
Total Org: UDOM00		0.00	0.00	0.00	(55.57)	0.00	(55.57)	55.57	1,426.55	1,426.55	4,448.24	4,448.24
Total Fund: 1DDWKS		0.00	0.00	0.00	(55.57)	0.00	(55.57)	55.57	1,426.55	1,426.55	4,448.24	4,448.24

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDWM0 - PI WT Miller												
Org: UDEEWM - PI W Miller		Org Mgr: Miller, W. Thomas										
Account Pool: 61 - Salaries and Wages												
617F10	Operating Staff	0.00	0.00	0.00	2.01	0.00	2.01	(2.01)	16,492.76	16,492.76	11,725.92	11,725.92
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	709.63	709.63	468.95	468.95
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	620.00	620.00	3,680.00	3,680.00
Subtotal Account Pool: 61		0.00	0.00	0.00	2.01	0.00	2.01	(2.01)	17,822.39	17,822.39	15,874.87	15,874.87
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.83	0.00	0.83	(0.83)	6,603.93	6,603.93	4,690.37	4,690.37
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	111.64	111.64	348.45	348.45
Subtotal Account Pool: 65		0.00	0.00	0.00	0.83	0.00	0.83	(0.83)	6,715.57	6,715.57	5,038.82	5,038.82
Account Pool: 71 - Support												
71	Support	0.00	25,752.20	0.00	0.00	0.00	0.00	25,752.20	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	(375.00)	0.00	(375.00)	375.00	1,181.23	1,181.23	1,126.08	1,126.08
711100	Supplies-General	70,003.45	48,463.92	0.00	0.00	0.00	0.00	48,463.92	8.00	8.00	416.10	416.10
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(3,999.70)	(3,999.70)	6,521.38	6,521.38
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	265.00	265.00	81.00	81.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	108.00	108.00
716120	Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	981.56	981.56
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	184.00	184.00	0.00	0.00
Subtotal Account Pool: 71		70,003.45	74,216.12	0.00	(375.00)	0.00	(375.00)	74,591.12	(2,361.47)	(2,361.47)	9,234.12	9,234.12
Account Pool: 74 - Capitalizable Plant and Equipment												
740010	Cap Equipment-Flight Parts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	36,000.00	0.00	36,000.00	(36,000.00)	90,000.00	90,000.00	0.00	0.00
Subtotal Account Pool: 7Z		0.00	0.00	0.00	36,000.00	0.00	36,000.00	(36,000.00)	90,000.00	90,000.00	0.00	0.00
Total Org: UDEEWM		70,003.45	74,216.12	0.00	35,627.84	0.00	35,627.84	38,588.28	112,176.49	112,176.49	30,147.81	30,147.81
Total Fund: 1DDWM0		70,003.45	74,216.12	0.00	35,627.84	0.00	35,627.84	38,588.28	112,176.49	112,176.49	30,147.81	30,147.81

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		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDYD0 - PI Yvon Durant												
Org: UDMSYD - PI Yvon Durant				Org Mgr: Durant, Yvon G								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	91.55	91.55	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(3,061.37)	(3,061.37)	3,061.37	3,061.37
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	270.00	270.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,985.50	4,985.50	544.50	544.50
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,285.68	2,285.68	3,605.87	3,605.87
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,224.54)	(1,224.54)	1,224.54	1,224.54
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.37	30.37	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,194.17)	(1,194.17)	1,224.54	1,224.54
Account Pool: 71 - Support												
71	Support	0.00	21,871.22	0.00	0.00	0.00	0.00	21,871.22	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	50.00	72.00	72.00
710100	Out-of-State Travel	0.00	0.00	0.00	4,125.65	0.00	4,125.65	(4,125.65)	441.10	441.10	855.32	855.32
710200	Foreign Travel	0.00	0.00	0.00	1,704.42	0.00	1,704.42	(1,704.42)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	449.93	449.93	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	328.50	0.00	328.50	(328.50)	1,296.18	1,296.18	761.93	761.93
711100	Supplies-General	8,974.28	8,974.28	0.00	7,354.57	0.00	7,354.57	1,619.71	1,241.64	1,241.64	408.35	408.35
711110	Supplies-Animal Feed-Care	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	559.79	0.00	559.79	(559.79)	1,327.80	1,327.80	449.74	449.74
713000	Printing & Copying-General	0.00	0.00	0.00	1,915.80	0.00	1,915.80	(1,915.80)	346.43	346.43	0.80	0.80
714000	Postage-General	0.00	0.00	0.00	411.80	0.00	411.80	(411.80)	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	446.95	446.95	25.68	25.68
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	99.49	0.00	99.49	(99.49)	0.00	0.00	31.50	31.50
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00	300.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,899.00	1,899.00	620.00	620.00
718000	Telecom-General	0.00	0.00	0.00	10.00	0.00	10.00	(10.00)	0.00	0.00	17.55	17.55
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,555.57	0.00	1,555.57	(1,555.57)	1,028.40	1,028.40	806.76	806.76
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	87.21	0.00	87.21	(87.21)	188.22	188.22	98.47	98.47
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	408.21	0.00	408.21	(408.21)	153.47	153.47	575.06	575.06
719100	Membership Dues & Fees	0.00	0.00	0.00	428.00	0.00	428.00	(428.00)	211.50	211.50	331.00	331.00
Subtotal Account Pool: 71		8,974.28	30,845.50	0.00	18,989.01	0.00	18,989.01	11,856.49	9,080.62	9,080.62	5,354.16	5,354.16
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740010	Cap Equipment-Flight Parts	0.00	0.00	0.00	355.65	0.00	355.65	(355.65)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	355.65	0.00	355.65	(355.65)	0.00	0.00	0.00	0.00
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,818.00	2,818.00
8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00	1,295.34	0.00	1,295.34	(1,295.34)	5,449.12	5,449.12	0.00	0.00
Subtotal Account Pool: 7Z		0.00	0.00	0.00	1,295.34	0.00	1,295.34	(1,295.34)	5,449.12	5,449.12	2,818.00	2,818.00
Total Org: UDMSYD		8,974.28	30,845.50	0.00	20,640.00	0.00	20,640.00	10,205.50	15,621.25	15,621.25	13,002.57	13,002.57
Total Fund: 1DDYD0		8,974.28	30,845.50	0.00	20,640.00	0.00	20,640.00	10,205.50	15,621.25	15,621.25	13,002.57	13,002.57

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDYD1 - I.S. Proposal										
Org: UDMSYD - PI Yvon Durant										
Org Mgr: Durant, Yvon G										
Account Pool: 61 - Salaries and Wages										
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	1,089.69	1,089.69	3,469.02	3,469.02
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	1,089.69	1,089.69	3,469.02	3,469.02
Account Pool: 65 - Fringe Benefits										
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	91.53	91.53	291.41	291.41
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	91.53	91.53	291.41	291.41
Account Pool: 71 - Support										
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Org: UDMSYD		0.00	0.00	0.00	0.00	0.00	1,181.22	1,181.22	3,760.43	3,760.43
Total Fund: 1DDYD1		0.00	0.00	0.00	0.00	0.00	1,181.22	1,181.22	3,760.43	3,760.43

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDYL0 - PI Yeping Li												
Org: UDMAYL - PI Yeping Li				Org Mgr: Li, Yeping								
Account Pool: 61 - Salaries and Wages												
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	6,000.00	0.00	6,000.00	(6,000.00)	0.00	0.00	0.00	0.00
611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,304.74	4,304.74	1,865.36	1,865.36
613N50	Graduate - Stipend Only	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,080.00	1,080.00
Subtotal Account Pool: 61		0.00	0.00	0.00	6,000.00	0.00	6,000.00	(6,000.00)	4,304.74	4,304.74	2,945.36	2,945.36
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	504.00	0.00	504.00	(504.00)	361.59	361.59	156.69	156.69
Subtotal Account Pool: 65		0.00	0.00	0.00	504.00	0.00	504.00	(504.00)	361.59	361.59	156.69	156.69
Account Pool: 71 - Support												
71	Support	0.00	7,174.57	0.00	0.00	0.00	0.00	7,174.57	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	264.77	264.77
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	675.90	675.90	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	361.88	0.00	361.88	(361.88)	277.53	277.53	430.00	430.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	102.00	102.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17.00	17.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.90	16.90
719100	Membership Dues & Fees	0.00	0.00	0.00	289.70	0.00	289.70	(289.70)	0.00	0.00	280.00	280.00
Subtotal Account Pool: 71		0.00	7,174.57	0.00	651.58	0.00	651.58	6,522.99	970.43	970.43	1,093.67	1,093.67
Total Org: UDMAYL		0.00	7,174.57	0.00	7,155.58	0.00	7,155.58	18.99	5,636.76	5,636.76	4,195.72	4,195.72
Total Fund: 1DDYL0		0.00	7,174.57	0.00	7,155.58	0.00	7,155.58	18.99	5,636.76	5,636.76	4,195.72	4,195.72

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDYR0 - PI - Yuri Rzhanov										
Org: UDOMYR - PI Yuri Rzhanov										
Org Mgr: Rzhanov, Yuri										
Account Pool: 71 - Support										
711100	Supplies-General	262.79	262.79	0.00	72.98	0.00	72.98	189.81	0.00	0.00
Subtotal Account Pool: 71		262.79	262.79	0.00	72.98	0.00	72.98	189.81	0.00	0.00
Total Org: UDOMYR		262.79	262.79	0.00	72.98	0.00	72.98	189.81	0.00	0.00
Total Fund: 1DDYR0		262.79	262.79	0.00	72.98	0.00	72.98	189.81	0.00	0.00

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDZR0 - PI ZACHARY RUBINSTEIN										
Org: UDCSZR - PI ZACHARY RUBINSTEIN										
Org Mgr: Rubinstein, Zachary B										
Account Pool: 71 - Support										
71	Support	0.00	3,110.32	0.00	0.00	0.00	3,110.32	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	3,109.95	0.00	3,109.95	(3,109.95)	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	3,110.32	0.00	3,109.95	0.00	3,109.95	0.37	1,174.99	1,174.99
Total Org: UDCSZR		0.00	3,110.32	0.00	3,109.95	0.00	3,109.95	0.37	1,174.99	1,174.99
Total Fund: 1DDZR0		0.00	3,110.32	0.00	3,109.95	0.00	3,109.95	0.37	1,174.99	1,174.99

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures		
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final	
Fund: 1DUPPB - UNH Non-Status Clearing											
Org: UDMATH - Mathematics Dept		Org Mgr: Greenberg, Arthur									
Account Pool: 61 - Salaries and Wages											
61SNSH	Student Labor	0.00	0.00	0.00	(986.00)	0.00	(986.00)	986.00	986.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	(986.00)	0.00	(986.00)	986.00	986.00	0.00	0.00
Total Org: UDMATH		0.00	0.00	0.00	(986.00)	0.00	(986.00)	986.00	986.00	0.00	0.00
Total Fund: 1DUPPB		0.00	0.00	0.00	(986.00)	0.00	(986.00)	986.00	986.00	0.00	0.00

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures		
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final	
Fund: 1GD001 - W Edwards Deming Scholarship											
Org: UDMATH - Mathematics Dept		Org Mgr: Greenberg, Arthur									
Account Pool: 72 - Student and/or Participant Support											
722305	Other Financial Aid-Scholarships	0.00	0.00	598.96	0.00	598.96	(598.96)	500.00	500.00	600.00	600.00
Subtotal Account Pool: 72		0.00	0.00	598.96	0.00	598.96	(598.96)	500.00	500.00	600.00	600.00
Total Org: UDMATH		0.00	0.00	598.96	0.00	598.96	(598.96)	500.00	500.00	600.00	600.00
Total Fund: 1GD001		0.00	0.00	598.96	0.00	598.96	(598.96)	500.00	500.00	600.00	600.00

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GD002 - Howard Cope Memor. Scholarship										
Org: UDDEAN - Dean's Office - CEPS										
Account Pool: 72 - Student and/or Participant Support										
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	2,063.00	0.00	2,063.00	(2,063.00)	900.00	900.00
Subtotal Account Pool: 72		0.00	0.00	0.00	2,063.00	0.00	2,063.00	(2,063.00)	900.00	900.00
Total Org: UDDEAN		0.00	0.00	0.00	2,063.00	0.00	2,063.00	(2,063.00)	900.00	900.00
Total Fund: 1GD002		0.00	0.00	0.00	2,063.00	0.00	2,063.00	(2,063.00)	900.00	900.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures			
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final	
Fund: 1GD003 - Albert W Diniak Memorial Fund													
Org: UDCHEM - Chemistry Dept				Org Mgr: Greenberg, Arthur									
Account Pool: 72 - Student and/or Participant Support													
722305	Other Financial Aid-Scholarships		0.00	0.00	0.00	180.00	0.00	180.00	(180.00)	100.00	100.00	148.00	148.00
Subtotal Account Pool: 72			0.00	0.00	0.00	180.00	0.00	180.00	(180.00)	100.00	100.00	148.00	148.00
Total Org: UDCHEM			0.00	0.00	0.00	180.00	0.00	180.00	(180.00)	100.00	100.00	148.00	148.00
Total Fund: 1GD003			0.00	0.00	0.00	180.00	0.00	180.00	(180.00)	100.00	100.00	148.00	148.00

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GD004 - Edward Donovan Mem Scholarship										
Org: UDME00 - Mechanical Engineering Dept										
Org Mgr: Greenberg, Arthur										
Account Pool: 72 - Student and/or Participant Support										
722305	Other Financial Aid-Scholarships	0.00	0.00	1,100.00	0.00	1,100.00	(1,100.00)	1,150.00	1,150.00	1,000.00
Subtotal Account Pool: 72		0.00	0.00	1,100.00	0.00	1,100.00	(1,100.00)	1,150.00	1,150.00	1,000.00
Total Org: UDME00		0.00	0.00	1,100.00	0.00	1,100.00	(1,100.00)	1,150.00	1,150.00	1,000.00
Total Fund: 1GD004		0.00	0.00	1,100.00	0.00	1,100.00	(1,100.00)	1,150.00	1,150.00	1,000.00

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GD005 - Farnham Memorial Scholarship										
Org: UDEE00 - Electrical & Computer Eng Dept										
Org Mgr: Greenberg, Arthur										
Account Pool: 72 - Student and/or Participant Support										
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	250.00	0.00	250.00	(250.00)	540.00	540.00
Subtotal Account Pool: 72		0.00	0.00	0.00	250.00	0.00	250.00	(250.00)	540.00	540.00
Total Org: UDEE00		0.00	0.00	0.00	250.00	0.00	250.00	(250.00)	540.00	540.00
Total Fund: 1GD005		0.00	0.00	0.00	250.00	0.00	250.00	(250.00)	540.00	540.00

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GD006 - Joseph L Fearer Scholarship										
Org: UDDEAN - Dean's Office - CEPS										
Org Mgr: Greenberg, Arthur										
Account Pool: 72 - Student and/or Participant Support										
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	3,000.00	0.00	3,000.00	(3,000.00)	2,550.00	2,550.00
Subtotal Account Pool: 72		0.00	0.00	0.00	3,000.00	0.00	3,000.00	(3,000.00)	2,550.00	2,550.00
Total Org: UDDEAN		0.00	0.00	0.00	3,000.00	0.00	3,000.00	(3,000.00)	2,550.00	2,550.00
Total Fund: 1GD006		0.00	0.00	0.00	3,000.00	0.00	3,000.00	(3,000.00)	2,550.00	2,550.00

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Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GD008 - W. Knox Endowed Scholarship										
Org: UDEE00 - Electrical & Computer Eng Dept										
Org Mgr: Greenberg, Arthur										
Account Pool: 72 - Student and/or Participant Support										
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	500.00	500.00
Subtotal Account Pool: 72		0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	500.00	500.00
Total Org: UDEE00		0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	500.00	500.00
Total Fund: 1GD008		0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	500.00	500.00

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GD009 - S. Morris Locke Scholarship										
Org: UDCHEM - Chemistry Dept										
Org Mgr: Greenberg, Arthur										
Account Pool: 72 - Student and/or Participant Support										
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	400.00	0.00	400.00	(400.00)	400.00	400.00
Subtotal Account Pool: 72		0.00	0.00	0.00	400.00	0.00	400.00	(400.00)	400.00	400.00
Total Org: UDCHEM		0.00	0.00	0.00	400.00	0.00	400.00	(400.00)	400.00	400.00
Total Fund: 1GD009		0.00	0.00	0.00	400.00	0.00	400.00	(400.00)	400.00	400.00

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures		
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final	
Fund: 1GD010 - Dr Ruth Peters Memorial Award											
Org: UDMATH - Mathematics Dept		Org Mgr: Greenberg, Arthur									
Account Pool: 72 - Student and/or Participant Support											
722305	Other Financial Aid-Scholarships	0.00	0.00	200.00	0.00	200.00	(200.00)	200.00	200.00	239.83	239.83
Subtotal Account Pool: 72		0.00	0.00	200.00	0.00	200.00	(200.00)	200.00	200.00	239.83	239.83
Total Org: UDMATH		0.00	0.00	200.00	0.00	200.00	(200.00)	200.00	200.00	239.83	239.83
Total Fund: 1GD010		0.00	0.00	200.00	0.00	200.00	(200.00)	200.00	200.00	239.83	239.83

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GD011 - Lester Pratt Grad Scholarship										
Org: UDCHEM - Chemistry Dept										
Org Mgr: Greenberg, Arthur										
Account Pool: 72 - Student and/or Participant Support										
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	4,320.00	0.00	4,320.00	(4,320.00)	6,400.00	6,400.00
Subtotal Account Pool: 72		0.00	0.00	0.00	4,320.00	0.00	4,320.00	(4,320.00)	6,400.00	6,400.00
Total Org: UDCHEM		0.00	0.00	0.00	4,320.00	0.00	4,320.00	(4,320.00)	6,400.00	6,400.00
Total Fund: 1GD011		0.00	0.00	0.00	4,320.00	0.00	4,320.00	(4,320.00)	6,400.00	6,400.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GD012 - Herbert A Scruton Scholarship												
Org: UDCHEM - Chemistry Dept				Org Mgr: Greenberg, Arthur								
Account Pool: 61 - Salaries and Wages												
613N10	Graduate Assistant	0.00	0.00	0.00	4,000.00	0.00	4,000.00	(4,000.00)	0.00	0.00	3,418.65	3,418.65
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,282.06	1,282.06
613N50	Graduate - Stipend Only	0.00	0.00	0.00	1,500.00	0.00	1,500.00	(1,500.00)	0.00	0.00	2,110.00	2,110.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	59.99	59.99
Subtotal Account Pool: 61		0.00	0.00	0.00	5,500.00	0.00	5,500.00	(5,500.00)	0.00	0.00	6,870.70	6,870.70
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.04	5.04
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.04	5.04
Account Pool: 71 - Support												
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	65.00	65.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	45.00	0.00	45.00	(45.00)	344.56	344.56	396.73	396.73
Subtotal Account Pool: 71		0.00	0.00	0.00	45.00	0.00	45.00	(45.00)	344.56	344.56	461.73	461.73
Account Pool: 72 - Student and/or Participant Support												
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,199.10	2,199.10
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00	0.00	0.00
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,127.50	1,127.50	2,034.50	2,034.50
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,627.50	1,627.50	4,233.60	4,233.60
Total Org: UDCHEM		0.00	0.00	0.00	5,545.00	0.00	5,545.00	(5,545.00)	1,972.06	1,972.06	11,571.07	11,571.07
Total Fund: 1GD012		0.00	0.00	0.00	5,545.00	0.00	5,545.00	(5,545.00)	1,972.06	1,972.06	11,571.07	11,571.07

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GD013 - Lucin/Melvin Smith Scholarship										
Org: UDCHEM - Chemistry Dept		Org Mgr: Greenberg, Arthur								
Account Pool: 72 - Student and/or Participant Support										
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	600.00	0.00	600.00	(600.00)	500.00	500.00
Subtotal Account Pool: 72		0.00	0.00	0.00	600.00	0.00	600.00	(600.00)	500.00	500.00
Total Org: UDCHEM		0.00	0.00	0.00	600.00	0.00	600.00	(600.00)	500.00	500.00
Total Fund: 1GD013		0.00	0.00	0.00	600.00	0.00	600.00	(600.00)	500.00	500.00

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GD014 - Winchester Wood Mem Schol CEPS										
Org: UDDEAN - Dean's Office - CEPS										
Org Mgr: Greenberg, Arthur										
Account Pool: 72 - Student and/or Participant Support										
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	13,000.00	0.00	13,000.00	(13,000.00)	18,516.00	18,516.00
Subtotal Account Pool: 72		0.00	0.00	0.00	13,000.00	0.00	13,000.00	(13,000.00)	18,516.00	18,516.00
Total Org: UDDEAN		0.00	0.00	0.00	13,000.00	0.00	13,000.00	(13,000.00)	18,516.00	18,516.00
Total Fund: 1GD014		0.00	0.00	0.00	13,000.00	0.00	13,000.00	(13,000.00)	18,516.00	18,516.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GD015 - Bailey Prize in Chem												
Org: UDCHEM - Chemistry Dept				Org Mgr: Greenberg, Arthur								
Account Pool: 72 - Student and/or Participant Support												
722305	Other Financial Aid-Scholarships		0.00	0.00	0.00	0.00	0.00	0.00	30.00	30.00	38.00	38.00
Subtotal Account Pool: 72			0.00	0.00	0.00	0.00	0.00	0.00	30.00	30.00	38.00	38.00
Total Org: UDCHEM			0.00	0.00	0.00	0.00	0.00	0.00	30.00	30.00	38.00	38.00
Total Fund: 1GD015			0.00	0.00	0.00	0.00	0.00	0.00	30.00	30.00	38.00	38.00

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GD016 - Kingsbury Memorial Award										
Org: UDME00 - Mechanical Engineering Dept										
Org Mgr: Greenberg, Arthur										
Account Pool: 72 - Student and/or Participant Support										
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	389.00	0.00	389.00	(389.00)	350.00	350.00
Subtotal Account Pool: 72		0.00	0.00	0.00	389.00	0.00	389.00	(389.00)	350.00	350.00
Total Org: UDME00		0.00	0.00	0.00	389.00	0.00	389.00	(389.00)	350.00	350.00
Total Fund: 1GD016		0.00	0.00	0.00	389.00	0.00	389.00	(389.00)	350.00	350.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures			
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final	
Fund: 1GD017 - Vernon Lerch Scholarship													
Org: UDCHEM - Chemistry Dept				Org Mgr: Greenberg, Arthur									
Account Pool: 72 - Student and/or Participant Support													
722305	Other Financial Aid-Scholarships		0.00	0.00	0.00	900.00	0.00	900.00	(900.00)	800.00	800.00	1,300.00	1,300.00
Subtotal Account Pool: 72			0.00	0.00	0.00	900.00	0.00	900.00	(900.00)	800.00	800.00	1,300.00	1,300.00
Total Org: UDCHEM			0.00	0.00	0.00	900.00	0.00	900.00	(900.00)	800.00	800.00	1,300.00	1,300.00
Total Fund: 1GD017			0.00	0.00	0.00	900.00	0.00	900.00	(900.00)	800.00	800.00	1,300.00	1,300.00

[illegible]

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GD019 - Seymour Chemistry Prize Fund										
Org: UDCHEM - Chemistry Dept		Org Mgr: Greenberg, Arthur								
Account Pool: 72 - Student and/or Participant Support										
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	222.00	222.00	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	222.00	222.00	0.00	0.00
Total Org: UDCHEM		0.00	0.00	0.00	0.00	0.00	222.00	222.00	0.00	0.00
Total Fund: 1GD019		0.00	0.00	0.00	0.00	0.00	222.00	222.00	0.00	0.00

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GD021 - Gordon Bassett Scholarship										
Org: UDDEAN - Dean's Office - CEPS										
Org Mgr: Greenberg, Arthur										
Account Pool: 72 - Student and/or Participant Support										
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	1,450.00	0.00	1,450.00	(1,450.00)	1,530.00	1,530.00
Subtotal Account Pool: 72		0.00	0.00	0.00	1,450.00	0.00	1,450.00	(1,450.00)	1,530.00	1,530.00
Total Org: UDDEAN		0.00	0.00	0.00	1,450.00	0.00	1,450.00	(1,450.00)	1,530.00	1,530.00
Total Fund: 1GD021		0.00	0.00	0.00	1,450.00	0.00	1,450.00	(1,450.00)	1,530.00	1,530.00

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures			
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final		
Fund: 1GD022 - Alice M Mitchell - Marine Science												
Org: UDDEAN - Dean's Office - CEPS		Org Mgr: Greenberg, Arthur										
Account Pool: 72 - Student and/or Participant Support												
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	5,000.00	0.00	5,000.00	(5,000.00)	2,460.00	2,460.00	4,980.00	4,980.00
Subtotal Account Pool: 72		0.00	0.00	0.00	5,000.00	0.00	5,000.00	(5,000.00)	2,460.00	2,460.00	4,980.00	4,980.00
Total Org: UDDEAN		0.00	0.00	0.00	5,000.00	0.00	5,000.00	(5,000.00)	2,460.00	2,460.00	4,980.00	4,980.00
Total Fund: 1GD022		0.00	0.00	0.00	5,000.00	0.00	5,000.00	(5,000.00)	2,460.00	2,460.00	4,980.00	4,980.00

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GD023 - The Stolworthy Endowment Fund										
Org: UDDEAN - Dean's Office - CEPS										
Org Mgr: Greenberg, Arthur										
Account Pool: 72 - Student and/or Participant Support										
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	300.00	0.00	300.00	(300.00)	280.00	280.00
Subtotal Account Pool: 72		0.00	0.00	0.00	300.00	0.00	300.00	(300.00)	280.00	280.00
Total Org: UDDEAN		0.00	0.00	0.00	300.00	0.00	300.00	(300.00)	280.00	280.00
Total Fund: 1GD023		0.00	0.00	0.00	300.00	0.00	300.00	(300.00)	280.00	280.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GD024 - Chapman Lecture Fund- Earth Science												
Org: UDESCI - Earth Science Dept				Org Mgr: Greenberg, Arthur								
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60.75	60.75	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	477.07	0.00	477.07	(477.07)	203.04	203.04	346.70	346.70
711100	Supplies-General	0.00	0.00	0.00	19.62	0.00	19.62	(19.62)	125.55	125.55	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	291.91	0.00	291.91	(291.91)	71.84	71.84	200.00	200.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	109.14	109.14
Subtotal Account Pool: 71		0.00	0.00	0.00	788.60	0.00	788.60	(788.60)	461.18	461.18	655.84	655.84
Total Org: UDESCI		0.00	0.00	0.00	788.60	0.00	788.60	(788.60)	461.18	461.18	655.84	655.84
Total Fund: 1GD024		0.00	0.00	0.00	788.60	0.00	788.60	(788.60)	461.18	461.18	655.84	655.84

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GD025 - Champlin Scholarship Fund										
Org: UDME00 - Mechanical Engineering Dept										
Org Mgr: Greenberg, Arthur										
Account Pool: 72 - Student and/or Participant Support										
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	11,500.00	0.00	11,500.00	(11,500.00)	6,000.00	6,000.00
Subtotal Account Pool: 72		0.00	0.00	0.00	11,500.00	0.00	11,500.00	(11,500.00)	6,000.00	6,000.00
Total Org: UDME00		0.00	0.00	0.00	11,500.00	0.00	11,500.00	(11,500.00)	6,000.00	6,000.00
Total Fund: 1GD025		0.00	0.00	0.00	11,500.00	0.00	11,500.00	(11,500.00)	6,000.00	6,000.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GD026 - R M Ford Endowed Memorial Fund												
Org: UDCHEM - Chemistry Dept				Org Mgr: Greenberg, Arthur								
Account Pool: 72 - Student and/or Participant Support												
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	400.00	0.00	400.00	(400.00)	400.00	400.00	440.00	440.00
Subtotal Account Pool: 72		0.00	0.00	0.00	400.00	0.00	400.00	(400.00)	400.00	400.00	440.00	440.00
Total Org: UDCHEM		0.00	0.00	0.00	400.00	0.00	400.00	(400.00)	400.00	400.00	440.00	440.00
Total Fund: 1GD026		0.00	0.00	0.00	400.00	0.00	400.00	(400.00)	400.00	400.00	440.00	440.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GD027 - Harold A Iddles Lecture Fund												
Org: UDCHEM - Chemistry Dept				Org Mgr: Greenberg, Arthur								
Account Pool: 71 - Support												
710400	Student or Non-Emp Travel	0.00	0.00	0.00	919.25	0.00	919.25	(919.25)	0.00	0.00	1,360.65	1,360.65
717200	Other Professional Services-General	0.00	0.00	0.00	525.00	0.00	525.00	(525.00)	0.00	0.00	0.00	0.00
717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	2,000.00	0.00	2,000.00	(2,000.00)	1,000.00	1,000.00	2,000.00	2,000.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	52.70	0.00	52.70	(52.70)	1,145.80	1,145.80	65.27	65.27
Subtotal Account Pool: 71		0.00	0.00	0.00	3,496.95	0.00	3,496.95	(3,496.95)	2,145.80	2,145.80	3,425.92	3,425.92
Total Org: UDCHEM		0.00	0.00	0.00	3,496.95	0.00	3,496.95	(3,496.95)	2,145.80	2,145.80	3,425.92	3,425.92
Total Fund: 1GD027		0.00	0.00	0.00	3,496.95	0.00	3,496.95	(3,496.95)	2,145.80	2,145.80	3,425.92	3,425.92

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GD029 - Donald Fox Memorial Scholarshi										
Org: UDDEAN - Dean's Office - CEPS										
Org Mgr: Greenberg, Arthur										
Account Pool: 72 - Student and/or Participant Support										
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	1,900.00	0.00	1,900.00	(1,900.00)	2,000.00	2,000.00
Subtotal Account Pool: 72		0.00	0.00	0.00	1,900.00	0.00	1,900.00	(1,900.00)	2,000.00	2,000.00
Total Org: UDDEAN		0.00	0.00	0.00	1,900.00	0.00	1,900.00	(1,900.00)	2,000.00	2,000.00
Total Fund: 1GD029		0.00	0.00	0.00	1,900.00	0.00	1,900.00	(1,900.00)	2,000.00	2,000.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GD030 - Tech Fund												
Org: UDDEAN - Dean's Office - CEPS				Org Mgr: Greenberg, Arthur								
Account Pool: 61 - Salaries and Wages												
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,297.42	13,297.42
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00	13,297.42	13,297.42
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42.00	42.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	42.00	42.00	0.00	0.00
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	159.55	0.00	159.55	(159.55)	0.00	0.00	65.00	65.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,504.84	0.00	2,504.84	(2,504.84)	591.61	591.61	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	660.00	0.00	660.00	(660.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,732.24	0.00	1,732.24	(1,732.24)	603.31	603.31	1,432.09	1,432.09
711100	Supplies-General	0.00	0.00	0.00	424.30	0.00	424.30	(424.30)	0.00	0.00	13,977.50	13,977.50
711126	Supplies-Photographic Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	107.00	107.00
711128	Supplies-Audio-Visual Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	327.50	327.50	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	86.24	86.24	394.44	394.44
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.34	7.34
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.50	18.50
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	282.07	282.07	120.81	120.81
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	139.50	139.50	1,425.63	1,425.63
716110	Rentals-Copier	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(102.02)	(102.02)
717200	Other Professional Services-General	0.00	0.00	0.00	11,191.49	0.00	11,191.49	(11,191.49)	12,139.42	12,139.42	137.50	137.50
717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	2,250.00	2,250.00	450.00	450.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	4,245.78	0.00	4,245.78	(4,245.78)	3,283.20	3,283.20	5,108.55	5,108.55
719200	Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,080.00	4,080.00
Subtotal Account Pool: 71		0.00	0.00	0.00	21,418.20	0.00	21,418.20	(21,418.20)	19,702.85	19,702.85	27,222.34	27,222.34
Account Pool: 72 - Student and/or Participant Support												
721115	Asstship-Grad TW	0.00	0.00	0.00	2,286.00	0.00	2,286.00	(2,286.00)	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,679.00	1,679.00	3,323.75	3,323.75
722205	Participant Sup-Stipends	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(50.00)	(50.00)
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	9,326.04	0.00	9,326.04	(9,326.04)	21,916.00	21,916.00	22,818.19	22,818.19
Subtotal Account Pool: 72		0.00	0.00	0.00	11,612.04	0.00	11,612.04	(11,612.04)	23,595.00	23,595.00	26,091.94	26,091.94
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00	5,000.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00	5,000.00
Account Pool: 7Z - Transfers Out												
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,000.00	16,000.00
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	1,165.85	0.00	1,165.85	(1,165.85)	0.00	0.00	0.00	0.00
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	5,000.00	0.00	5,000.00	(5,000.00)	0.00	0.00	500.00	500.00
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(4,035.09)	(4,035.09)	0.00	0.00
8O2000	R & R Transfer Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2,849.01)	(2,849.01)
Subtotal Account Pool: 7Z		0.00	0.00	0.00	6,165.85	0.00	6,165.85	(6,165.85)	(4,035.09)	(4,035.09)	13,650.99	13,650.99
Total Org: UDDEAN		0.00	0.00	0.00	39,196.09	0.00	39,196.09	(39,196.09)	39,804.76	39,804.76	85,262.69	85,262.69

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GD030 - Tech Fund										
Org: UDESCI - Earth Science Dept										
Org Mgr: Greenberg, Arthur										
Account Pool: 71 - Support										
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(124.50)	(124.50)
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	(124.50)	(124.50)
Total Org: UDESCI										
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(124.50)	(124.50)
Total Fund: 1GD030										
0.00	0.00	0.00	39,196.09	0.00	39,196.09	(39,196.09)	39,804.76	39,804.76	85,138.19	85,138.19

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GD031 - Tappi Scholarship Fund										
Org: UDKE00 - Chemical Engineering Dept										
Account Pool: 72 - Student and/or Participant Support										
722305	Other Financial Aid-Scholarships		Org Mgr: Greenberg, Arthur							
0.00	0.00	0.00	1,275.00	0.00	1,275.00	(1,275.00)	1,500.00	1,500.00	1,100.00	1,100.00
0.00	0.00	0.00	1,275.00	0.00	1,275.00	(1,275.00)	1,500.00	1,500.00	1,100.00	1,100.00
Subtotal Account Pool: 72										
0.00	0.00	0.00	1,275.00	0.00	1,275.00	(1,275.00)	1,500.00	1,500.00	1,100.00	1,100.00
Total Org: UDKE00										
0.00	0.00	0.00	1,275.00	0.00	1,275.00	(1,275.00)	1,500.00	1,500.00	1,100.00	1,100.00
Total Fund: 1GD031										
0.00	0.00	0.00	1,275.00	0.00	1,275.00	(1,275.00)	1,500.00	1,500.00	1,100.00	1,100.00

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GD033 - Leon W Hitchcock Award										
Org: UDEE00 - Electrical & Computer Eng Dept										
Org Mgr: Greenberg, Arthur										
Account Pool: 72 - Student and/or Participant Support										
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	6,650.00	0.00	6,650.00	(6,650.00)	1,280.00	1,280.00
Subtotal Account Pool: 72		0.00	0.00	0.00	6,650.00	0.00	6,650.00	(6,650.00)	1,280.00	1,280.00
Total Org: UDEE00		0.00	0.00	0.00	6,650.00	0.00	6,650.00	(6,650.00)	1,280.00	1,280.00
Total Fund: 1GD033		0.00	0.00	0.00	6,650.00	0.00	6,650.00	(6,650.00)	1,280.00	1,280.00

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GD035 - James R Lietzel Award in Mathe										
Org: UDMATH - Mathematics Dept										
Org Mgr: Greenberg, Arthur										
Account Pool: 72 - Student and/or Participant Support										
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	500.00	500.00
Subtotal Account Pool: 72		0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	500.00	500.00
Total Org: UDMATH		0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	500.00	500.00
Total Fund: 1GD035		0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	500.00	500.00

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GD036 - The Same Scholarship New York										
Org: UDDEAN - Dean's Office - CEPS										
Account Pool: 72 - Student and/or Participant Support										
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	1,000.00	1,000.00
Subtotal Account Pool: 72		0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	1,000.00	1,000.00
Total Org: UDDEAN										
0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	1,000.00	1,000.00	1,000.00	1,000.00
Total Fund: 1GD036										
0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	1,000.00	1,000.00	1,000.00	1,000.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures			
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final	
Fund: 1GD037 - W. Weaver Memorial Scholarship													
Org: UDCE00 - Civil Engineering Dept				Org Mgr: Greenberg, Arthur									
Account Pool: 72 - Student and/or Participant Support													
722305	Other Financial Aid-Scholarships		0.00	0.00	0.00	8,750.00	0.00	8,750.00	(8,750.00)	14,000.00	14,000.00	6,000.00	6,000.00
Subtotal Account Pool: 72			0.00	0.00	0.00	8,750.00	0.00	8,750.00	(8,750.00)	14,000.00	14,000.00	6,000.00	6,000.00
Total Org: UDCE00			0.00	0.00	0.00	8,750.00	0.00	8,750.00	(8,750.00)	14,000.00	14,000.00	6,000.00	6,000.00
Total Fund: 1GD037			0.00	0.00	0.00	8,750.00	0.00	8,750.00	(8,750.00)	14,000.00	14,000.00	6,000.00	6,000.00

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GD039 - Earth Sciences Gift Account												
Org: UDESCI - Earth Science Dept				Org Mgr: Greenberg, Arthur								
Account Pool: 71 - Support												
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,560.00	1,560.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	175.00	0.00	175.00	(175.00)	0.00	0.00	200.00	200.00
711100	Supplies-General	0.00	0.00	0.00	4,794.90	0.00	4,794.90	(4,794.90)	0.00	0.00	1,372.82	1,372.82
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	473.40	473.40
719100	Membership Dues & Fees	0.00	0.00	0.00	1,035.00	0.00	1,035.00	(1,035.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	6,004.90	0.00	6,004.90	(6,004.90)	0.00	0.00	3,606.22	3,606.22
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,549.64	4,549.64
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,549.64	4,549.64
Total Org: UDESCI		0.00	0.00	0.00	6,004.90	0.00	6,004.90	(6,004.90)	0.00	0.00	8,155.86	8,155.86
Total Fund: 1GD039		0.00	0.00	0.00	6,004.90	0.00	6,004.90	(6,004.90)	0.00	0.00	8,155.86	8,155.86

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GD041 - Computer Science Gift Account										
Org: UDCS00 - Computer Science Dept										
Org Mgr: Greenberg, Arthur										
Account Pool: 72 - Student and/or Participant Support										
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	564.00	0.00	564.00	(564.00)	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	564.00	0.00	564.00	(564.00)	0.00	0.00
Total Org: UDCS00		0.00	0.00	0.00	564.00	0.00	564.00	(564.00)	0.00	0.00
Total Fund: 1GD041		0.00	0.00	0.00	564.00	0.00	564.00	(564.00)	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GD042 - Chemical Engineering Gifts												
Org: UDKE00 - Chemical Engineering Dept				Org Mgr: Greenberg, Arthur								
Account Pool: 61 - Salaries and Wages												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	360.00	360.00	800.00	800.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	360.00	360.00	800.00	800.00
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.24	30.24	67.20	67.20
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.24	30.24	67.20	67.20
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	162.67	162.67	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75.00	75.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	587.66	587.66	309.29	309.29
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	93.94	93.94	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,442.68	0.00	1,442.68	(1,442.68)	1,239.90	1,239.90	657.33	657.33
Subtotal Account Pool: 71		0.00	0.00	0.00	1,442.68	0.00	1,442.68	(1,442.68)	2,159.17	2,159.17	966.62	966.62
Account Pool: 72 - Student and/or Participant Support												
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	2,000.00	0.00	2,000.00	(2,000.00)	850.00	850.00	2,200.00	2,200.00
Subtotal Account Pool: 72		0.00	0.00	0.00	2,000.00	0.00	2,000.00	(2,000.00)	850.00	850.00	2,200.00	2,200.00
Total Org: UDKE00		0.00	0.00	0.00	3,442.68	0.00	3,442.68	(3,442.68)	3,399.41	3,399.41	4,033.82	4,033.82
Total Fund: 1GD042		0.00	0.00	0.00	3,442.68	0.00	3,442.68	(3,442.68)	3,399.41	3,399.41	4,033.82	4,033.82

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GD043 - CEPS Tech Fund Discretionary										
Org: UDDEAN - Dean's Office - CEPS										
Org Mgr: Greenberg, Arthur										
Account Pool: 71 - Support										
713000	Printing & Copying-General	0.00	0.00	0.00	248.00	0.00	248.00	(248.00)	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	40.61	0.00	40.61	(40.61)	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	288.61	0.00	288.61	(288.61)	0.00	0.00
Total Org: UDDEAN		0.00	0.00	0.00	288.61	0.00	288.61	(288.61)	0.00	0.00
Total Fund: 1GD043		0.00	0.00	0.00	288.61	0.00	288.61	(288.61)	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GD045 - Civil Eng Gift Acct												
Org: UDCE00 - Civil Engineering Dept				Org Mgr: Greenberg, Arthur								
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	566.00	566.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,250.00	1,250.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	3,684.00	0.00	3,684.00	(3,684.00)	1,601.52	1,601.52	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	3,684.00	0.00	3,684.00	(3,684.00)	3,417.52	3,417.52	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	1,025.00	0.00	1,025.00	(1,025.00)	600.00	600.00	300.00	300.00
Subtotal Account Pool: 72		0.00	0.00	0.00	1,025.00	0.00	1,025.00	(1,025.00)	600.00	600.00	300.00	300.00
Total Org: UDCE00		0.00	0.00	0.00	4,709.00	0.00	4,709.00	(4,709.00)	4,017.52	4,017.52	300.00	300.00
Total Fund: 1GD045		0.00	0.00	0.00	4,709.00	0.00	4,709.00	(4,709.00)	4,017.52	4,017.52	300.00	300.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GD049 - Electrical Engineering Gifts												
Org: UDEE00 - Electrical & Computer Eng Dept				Org Mgr: Greenberg, Arthur								
Account Pool: 61 - Salaries and Wages												
611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00	5,000.00	0.00	5,000.00	(5,000.00)	0.00	0.00	0.00	0.00
613N50	Graduate - Stipend Only	0.00	0.00	0.00	0.00	0.00	0.00	0.00	999.99	999.99	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	787.37	0.00	787.37	(787.37)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,941.12	1,941.12	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	5,787.37	0.00	5,787.37	(5,787.37)	2,941.11	2,941.11	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	486.14	0.00	486.14	(486.14)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	486.14	0.00	486.14	(486.14)	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	161.40	0.00	161.40	(161.40)	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,097.08	1,097.08	5,444.14	5,444.14
711100	Supplies-General	0.00	0.00	0.00	21.47	0.00	21.47	(21.47)	1,823.78	1,823.78	242.88	242.88
711162	Supplies-Office Supplies	0.00	0.00	0.00	162.00	0.00	162.00	(162.00)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	222.50	0.00	222.50	(222.50)	0.00	0.00	0.00	0.00
717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	400.00	0.00	400.00	(400.00)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	426.59	0.00	426.59	(426.59)	364.29	364.29	775.00	775.00
719100	Membership Dues & Fees	0.00	0.00	0.00	200.00	0.00	200.00	(200.00)	0.00	0.00	2,016.00	2,016.00
719125	Licenses/Professional Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,000.00	6,000.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	2,093.96	0.00	2,093.96	(2,093.96)	9,285.15	9,285.15	8,478.02	8,478.02
Total Org: UDEE00		0.00	0.00	0.00	8,367.47	0.00	8,367.47	(8,367.47)	12,226.26	12,226.26	8,478.02	8,478.02
Total Fund: 1GD049		0.00	0.00	0.00	8,367.47	0.00	8,367.47	(8,367.47)	12,226.26	12,226.26	8,478.02	8,478.02

[illegible]

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GD054 - Marion Mitchell Cutts (payout)												
Org: UDPHYS - Physics Dept				Org Mgr: Greenberg, Arthur								
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	5,028.09	0.00	5,028.09	(5,028.09)	760.00	760.00	9,953.39	9,953.39
711146	Supplies-Laboratory	0.00	0.00	0.00	1,750.00	0.00	1,750.00	(1,750.00)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	374.39	0.00	374.39	(374.39)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	7,152.48	0.00	7,152.48	(7,152.48)	760.00	760.00	9,953.39	9,953.39
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,460.00	3,460.00	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,460.00	3,460.00	0.00	0.00
Total Org: UDPHYS		0.00	0.00	0.00	7,152.48	0.00	7,152.48	(7,152.48)	4,220.00	4,220.00	9,953.39	9,953.39
Total Fund: 1GD054		0.00	0.00	0.00	7,152.48	0.00	7,152.48	(7,152.48)	4,220.00	4,220.00	9,953.39	9,953.39

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GD055 - ECE Industrial Assoc												
Org: UDEE00 - Electrical & Computer Eng Dept				Org Mgr: Greenberg, Arthur								
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	856.35	0.00	856.35	(856.35)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	357.00	357.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	72.59	72.59	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	156.01	156.01	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	325.46	0.00	325.46	(325.46)	1,202.50	1,202.50	510.00	510.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	190.00	190.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	1,181.81	0.00	1,181.81	(1,181.81)	1,978.10	1,978.10	510.00	510.00
Total Org: UDEE00		0.00	0.00	0.00	1,181.81	0.00	1,181.81	(1,181.81)	1,978.10	1,978.10	510.00	510.00
Total Fund: 1GD055		0.00	0.00	0.00	1,181.81	0.00	1,181.81	(1,181.81)	1,978.10	1,978.10	510.00	510.00

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GD056 - MI Langelier Schol Fund										
Org: UDDEAN - Dean's Office - CEPS										
Org Mgr: Greenberg, Arthur										
Account Pool: 72 - Student and/or Participant Support										
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	11,000.00	0.00	11,000.00	(11,000.00)	12,783.00	12,783.00
Subtotal Account Pool: 72		0.00	0.00	0.00	11,000.00	0.00	11,000.00	(11,000.00)	12,783.00	12,783.00
Total Org: UDDEAN		0.00	0.00	0.00	11,000.00	0.00	11,000.00	(11,000.00)	12,783.00	12,783.00
Total Fund: 1GD056		0.00	0.00	0.00	11,000.00	0.00	11,000.00	(11,000.00)	12,783.00	12,783.00

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GD057 - Frank Block Fund										
Org: UDCHEM - Chemistry Dept										
Org Mgr: Greenberg, Arthur										
Account Pool: 71 - Support										
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	490.27	490.27	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	185.00	185.00	75.00	75.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	717.32	0.00	839.75	839.75	844.77	844.77
Subtotal Account Pool: 71		0.00	0.00	0.00	717.32	0.00	1,515.02	1,515.02	919.77	919.77
Total Org: UDCHEM		0.00	0.00	0.00	717.32	0.00	1,515.02	1,515.02	919.77	919.77
Total Fund: 1GD057		0.00	0.00	0.00	717.32	0.00	1,515.02	1,515.02	919.77	919.77

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GD059 - Leroy F Johnson Schol Fund										
Org: UDCE00 - Civil Engineering Dept										
Org Mgr: Greenberg, Arthur										
Account Pool: 72 - Student and/or Participant Support										
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	10,500.00	0.00	10,500.00	(10,500.00)	9,750.00	9,750.00
Subtotal Account Pool: 72		0.00	0.00	0.00	10,500.00	0.00	10,500.00	(10,500.00)	9,750.00	9,750.00
Total Org: UDCE00		0.00	0.00	0.00	10,500.00	0.00	10,500.00	(10,500.00)	9,750.00	9,750.00
Total Fund: 1GD059		0.00	0.00	0.00	10,500.00	0.00	10,500.00	(10,500.00)	9,750.00	9,750.00

[illegible]

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GD061 - Earth Sciences Memorial Fund												
Org: UDESCI - Earth Science Dept				Org Mgr: Greenberg, Arthur								
Account Pool: 71 - Support												
719100	Membership Dues & Fees	0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00
Total Org: UDESCI		0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	0.00	0.00	1,000.00	1,000.00
Total Fund: 1GD061		0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	0.00	0.00	1,000.00	1,000.00

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GD063 - Intl Coil Winding Assoc										
Org: UDME00 - Mechanical Engineering Dept										
Org Mgr: Greenberg, Arthur										
Account Pool: 72 - Student and/or Participant Support										
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	350.00	0.00	350.00	(350.00)	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	350.00	0.00	350.00	(350.00)	0.00	0.00
Total Org: UDME00		0.00	0.00	0.00	350.00	0.00	350.00	(350.00)	0.00	0.00
Total Fund: 1GD063		0.00	0.00	0.00	350.00	0.00	350.00	(350.00)	0.00	0.00

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GD064 - Women in Construction Schlrshp										
Org: UDDEAN - Dean's Office - CEPS										
Org Mgr: Greenberg, Arthur										
Account Pool: 72 - Student and/or Participant Support										
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00
Total Org: UDDEAN		0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00
Total Fund: 1GD064		0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GD066 - Donald G O'Brien Fund												
Org: UDDEAN - Dean's Office - CEPS				Org Mgr: Greenberg, Arthur								
Account Pool: 72 - Student and/or Participant Support												
722200	Participant Support	0.00	0.00	0.00	9,900.00	0.00	9,900.00	(9,900.00)	0.00	0.00	5,700.00	5,700.00
722220	Participant Sup-Post Doctoral	0.00	0.00	0.00	300.00	0.00	300.00	(300.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	10,200.00	0.00	10,200.00	(10,200.00)	0.00	0.00	5,700.00	5,700.00
Total Org: UDDEAN		0.00	0.00	0.00	10,200.00	0.00	10,200.00	(10,200.00)	0.00	0.00	5,700.00	5,700.00
Total Fund: 1GD066		0.00	0.00	0.00	10,200.00	0.00	10,200.00	(10,200.00)	0.00	0.00	5,700.00	5,700.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GD067 - Thomas Anderton Fund												
Org: UDEE00 - Electrical & Computer Eng Dept				Org Mgr: Greenberg, Arthur								
Account Pool: 61 - Salaries and Wages												
613N10	Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	198.09	198.09	0.00	0.00
613N50	Graduate - Stipend Only	0.00	0.00	0.00	0.00	0.00	0.00	0.00	999.99	999.99	0.00	0.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,999.96	4,999.96
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,076.80	3,076.80	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,189.84	2,189.84
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	2,800.00	0.00	2,800.00	(2,800.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	2,800.00	0.00	2,800.00	(2,800.00)	4,274.88	4,274.88	7,189.80	7,189.80
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	235.20	0.00	235.20	(235.20)	258.45	258.45	183.95	183.95
Subtotal Account Pool: 65		0.00	0.00	0.00	235.20	0.00	235.20	(235.20)	258.45	258.45	183.95	183.95
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	513.90	0.00	513.90	(513.90)	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	195.00	0.00	195.00	(195.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	515.79	0.00	515.79	(515.79)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	1,224.69	0.00	1,224.69	(1,224.69)	0.00	0.00	0.00	0.00
Total Org: UDEE00		0.00	0.00	0.00	4,259.89	0.00	4,259.89	(4,259.89)	4,533.33	4,533.33	7,373.75	7,373.75
Total Fund: 1GD067		0.00	0.00	0.00	4,259.89	0.00	4,259.89	(4,259.89)	4,533.33	4,533.33	7,373.75	7,373.75

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GD068 - Materials Lab Gift Acct												
Org: UDME00 - Mechanical Engineering Dept				Org Mgr: Greenberg, Arthur								
Account Pool: 61 - Salaries and Wages												
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	234.00	234.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	234.00	234.00	0.00	0.00
Total Org: UDME00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	234.00	234.00	0.00	0.00
Total Fund: 1GD068		0.00	0.00	0.00	0.00	0.00	0.00	0.00	234.00	234.00	0.00	0.00

Budget		Month to Date	Fiscal Year to Date					Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available		Year to Date	Final	Year to Date	Final
Fund: 1GD070 - R Davison Professorship											
Org: UDDEAN - Dean's Office - CEPS											
Org Mgr: Greenberg, Arthur											
Account Pool: 61 - Salaries and Wages											
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,250.00	6,250.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22.50	22.50
61SNSH	Student Labor	0.00	0.00	0.00	471.75	0.00	471.75	(471.75)	0.00	2,480.15	2,480.15
Subtotal Account Pool: 61		0.00	0.00	0.00	471.75	0.00	471.75	(471.75)	0.00	8,752.65	8,752.65
Account Pool: 71 - Support											
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.81	200.81
710400	Student or Non-Emp Travel	0.00	0.00	0.00	3,528.00	0.00	3,528.00	(3,528.00)	0.00	2,143.49	2,143.49
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,723.89	1,723.89
713000	Printing & Copying-General	0.00	0.00	0.00	3.28	0.00	3.28	(3.28)	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	546.03	0.00	546.03	(546.03)	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.00	25.00
Subtotal Account Pool: 71		0.00	0.00	0.00	4,077.31	0.00	4,077.31	(4,077.31)	0.00	4,093.19	4,093.19
Total Org: UDDEAN		0.00	0.00	0.00	4,549.06	0.00	4,549.06	(4,549.06)	0.00	12,845.84	12,845.84
Total Fund: 1GD070		0.00	0.00	0.00	4,549.06	0.00	4,549.06	(4,549.06)	0.00	12,845.84	12,845.84

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GD071 - J&RM Kurtz Scholarship										
Org: UDDEAN - Dean's Office - CEPS										
Org Mgr: Greenberg, Arthur										
Account Pool: 72 - Student and/or Participant Support										
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	10,440.00	0.00	10,440.00	(10,440.00)	9,600.00	9,600.00
Subtotal Account Pool: 72		0.00	0.00	0.00	10,440.00	0.00	10,440.00	(10,440.00)	9,600.00	9,600.00
Total Org: UDDEAN		0.00	0.00	0.00	10,440.00	0.00	10,440.00	(10,440.00)	9,600.00	9,600.00
Total Fund: 1GD071		0.00	0.00	0.00	10,440.00	0.00	10,440.00	(10,440.00)	9,600.00	9,600.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures			
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final	
Fund: 1GD072 - Waite Professorship													
Org: UDDEAN - Dean's Office - CEPS				Org Mgr: Greenberg, Arthur									
Account Pool: 61 - Salaries and Wages													
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.00	40.00	0.00	0.00	
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	977.98	977.98	
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	814.00	814.00	799.20	799.20	
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	854.00	854.00	1,777.18	1,777.18	
Account Pool: 65 - Fringe Benefits													
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.36	3.36	0.00	0.00	
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.36	3.36	0.00	0.00	
Account Pool: 71 - Support													
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.40	50.40	
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	568.10	568.10	0.00	0.00	
711100	Supplies-General	0.00	0.00	0.00	5,373.06	0.00	5,373.06	(5,373.06)	2,670.64	2,670.64	4,060.71	4,060.71	
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.00	30.00	181.72	181.72	
717200	Other Professional Services-General	0.00	0.00	0.00	143.50	0.00	143.50	(143.50)	0.00	0.00	0.00	0.00	
719100	Membership Dues & Fees	0.00	0.00	0.00	139.00	0.00	139.00	(139.00)	553.00	553.00	455.00	455.00	
Subtotal Account Pool: 71		0.00	0.00	0.00	5,655.56	0.00	5,655.56	(5,655.56)	3,821.74	3,821.74	4,747.83	4,747.83	
Total Org: UDDEAN		0.00	0.00	0.00	5,655.56	0.00	5,655.56	(5,655.56)	4,679.10	4,679.10	6,525.01	6,525.01	
Total Fund: 1GD072		0.00	0.00	0.00	5,655.56	0.00	5,655.56	(5,655.56)	4,679.10	4,679.10	6,525.01	6,525.01	

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GD073 - Waite Class of 1927 Scholarship										
Org: UDKE00 - Chemical Engineering Dept										
Org Mgr: Greenberg, Arthur										
Account Pool: 72 - Student and/or Participant Support										
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	19,500.00	0.00	19,500.00	(19,500.00)	13,000.00	13,000.00
Subtotal Account Pool: 72		0.00	0.00	0.00	19,500.00	0.00	19,500.00	(19,500.00)	13,000.00	13,000.00
Total Org: UDKE00		0.00	0.00	0.00	19,500.00	0.00	19,500.00	(19,500.00)	13,000.00	13,000.00
Total Fund: 1GD073		0.00	0.00	0.00	19,500.00	0.00	19,500.00	(19,500.00)	13,000.00	13,000.00

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GD074 - Langelier Loan Fund										
Org: UDDEAN - Dean's Office - CEPS										
Org Mgr: Greenberg, Arthur										
Account Pool: 72 - Student and/or Participant Support										
722315	Other Financial Aid-Tuition Grants	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(3,000.00)	(3,000.00)
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	(3,000.00)	(3,000.00)
Total Org: UDDEAN										
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(3,000.00)	(3,000.00)
Total Fund: 1GD074										
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(3,000.00)	(3,000.00)

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures			
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final	
Fund: 1GD075 - Hart Scholarships Chemistry Fund													
Org: UDCHEM - Chemistry Dept				Org Mgr: Greenberg, Arthur									
Account Pool: 72 - Student and/or Participant Support													
722305	Other Financial Aid-Scholarships		0.00	0.00	0.00	1,500.00	0.00	1,500.00	(1,500.00)	1,500.00	1,500.00	1,800.00	1,800.00
Subtotal Account Pool: 72			0.00	0.00	0.00	1,500.00	0.00	1,500.00	(1,500.00)	1,500.00	1,500.00	1,800.00	1,800.00
Total Org: UDCHEM			0.00	0.00	0.00	1,500.00	0.00	1,500.00	(1,500.00)	1,500.00	1,500.00	1,800.00	1,800.00
Total Fund: 1GD075			0.00	0.00	0.00	1,500.00	0.00	1,500.00	(1,500.00)	1,500.00	1,500.00	1,800.00	1,800.00

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GD076 - R C Kimball Endowed Scholarship										
Org: UDDEAN - Dean's Office - CEPS										
Org Mgr: Greenberg, Arthur										
Account Pool: 72 - Student and/or Participant Support										
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	750.00	0.00	750.00	(750.00)	770.00	770.00
Subtotal Account Pool: 72		0.00	0.00	0.00	750.00	0.00	750.00	(750.00)	770.00	770.00
Total Org: UDDEAN		0.00	0.00	0.00	750.00	0.00	750.00	(750.00)	770.00	770.00
Total Fund: 1GD076		0.00	0.00	0.00	750.00	0.00	750.00	(750.00)	770.00	770.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GD077 - Math Misc Gifts												
Org: UDMATH - Mathematics Dept				Org Mgr: Greenberg, Arthur								
Account Pool: 61 - Salaries and Wages												
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,656.00	1,656.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,656.00	1,656.00
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,930.41	4,930.41	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,930.41	4,930.41	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250.00	250.00	250.00	250.00
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	250.00	250.00	250.00	250.00
Total Org: UDMATH		0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,180.41	5,180.41	1,906.00	1,906.00
Total Fund: 1GD077		0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,180.41	5,180.41	1,906.00	1,906.00

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GD078 - Physics Dept Gifts										
Org: UDPHYS - Physics Dept										
Org Mgr: Greenberg, Arthur										
Account Pool: 71 - Support										
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	1,992.84	1,992.84	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	1,992.84	1,992.84	0.00	0.00
Account Pool: 72 - Student and/or Participant Support										
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	750.00	0.00	750.00	(750.00)	363.00	363.00
Subtotal Account Pool: 72		0.00	0.00	0.00	750.00	0.00	750.00	(750.00)	363.00	363.00
Total Org: UDPHYS		0.00	0.00	0.00	750.00	0.00	750.00	(750.00)	2,355.84	2,355.84
Total Fund: 1GD078		0.00	0.00	0.00	750.00	0.00	750.00	(750.00)	2,355.84	2,355.84

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GD081 - Parker-Hannifin Foundation Gift												
Org: UDME00 - Mechanical Engineering Dept				Org Mgr: Greenberg, Arthur								
Account Pool: 61 - Salaries and Wages												
61SNSH	Student Labor	0.00	0.00	0.00	1,468.50	0.00	1,468.50	(1,468.50)	1,600.50	1,600.50	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	1,468.50	0.00	1,468.50	(1,468.50)	1,600.50	1,600.50	0.00	0.00
Total Org: UDME00		0.00	0.00	0.00	1,468.50	0.00	1,468.50	(1,468.50)	1,600.50	1,600.50	0.00	0.00
Total Fund: 1GD081		0.00	0.00	0.00	1,468.50	0.00	1,468.50	(1,468.50)	1,600.50	1,600.50	0.00	0.00

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GD082 - NH Municipal Eng Council Schol										
Org: UDCE00 - Civil Engineering Dept										
Org Mgr: Greenberg, Arthur										
Account Pool: 72 - Student and/or Participant Support										
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	1,000.00	1,000.00
Subtotal Account Pool: 72		0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	1,000.00	1,000.00
Total Org: UDCE00		0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	1,000.00	1,000.00
Total Fund: 1GD082		0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	1,000.00	1,000.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GD084 - Mavis Howard Foster Scholarship												
Org: UDDEAN - Dean's Office - CEPS				Org Mgr: Greenberg, Arthur								
Account Pool: 72 - Student and/or Participant Support												
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	1,500.00	0.00	1,500.00	(1,500.00)	2,000.00	2,000.00	1,500.00	1,500.00
Subtotal Account Pool: 72		0.00	0.00	0.00	1,500.00	0.00	1,500.00	(1,500.00)	2,000.00	2,000.00	1,500.00	1,500.00
Total Org: UDDEAN		0.00	0.00	0.00	1,500.00	0.00	1,500.00	(1,500.00)	2,000.00	2,000.00	1,500.00	1,500.00
Total Fund: 1GD084		0.00	0.00	0.00	1,500.00	0.00	1,500.00	(1,500.00)	2,000.00	2,000.00	1,500.00	1,500.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GD086 - International Coil Winders Equ												
Org: UDME00 - Mechanical Engineering Dept				Org Mgr: Greenberg, Arthur								
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	1,393.96	0.00	1,393.96	(1,393.96)	64.41	64.41	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	1,393.96	0.00	1,393.96	(1,393.96)	64.41	64.41	0.00	0.00
Total Org: UDME00		0.00	0.00	0.00	1,393.96	0.00	1,393.96	(1,393.96)	64.41	64.41	0.00	0.00
Total Fund: 1GD086		0.00	0.00	0.00	1,393.96	0.00	1,393.96	(1,393.96)	64.41	64.41	0.00	0.00

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GD087 - R.lyczak Memorial Fund										
Org: UDCS00 - Computer Science Dept										
Org Mgr: Greenberg, Arthur										
Account Pool: 72 - Student and/or Participant Support										
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	150.00	150.00
Subtotal Account Pool: 72		0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	150.00	150.00
Total Org: UDCS00		0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	150.00	150.00

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GD087 - R.lyczak Memorial Fund										
Org: UDCSMC - PI Michel Charpentier										
Org Mgr: Charpentier, Michel H										
Account Pool: 72 - Student and/or Participant Support										
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150.00	150.00
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	150.00	150.00
Total Org: UDCSMC										
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150.00	150.00
Total Fund: 1GD087										
0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	150.00	150.00	150.00	150.00

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GD090 - Charlie George Scholarship										
Org: UDCE00 - Civil Engineering Dept										
Org Mgr: Greenberg, Arthur										
Account Pool: 72 - Student and/or Participant Support										
722305	Other Financial Aid-Scholarships	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	500.00	500.00	1,000.00
Subtotal Account Pool: 72		0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	500.00	500.00	1,000.00
Total Org: UDCE00		0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	500.00	500.00	1,000.00
Total Fund: 1GD090		0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	500.00	500.00	1,000.00

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GD091 - Frederick N Walker Jr EE Schol										
Org: UDEE00 - Electrical & Computer Eng Dept										
Org Mgr: Greenberg, Arthur										
Account Pool: 72 - Student and/or Participant Support										
722305	Other Financial Aid-Scholarships	0.00	0.00	9,941.00	0.00	9,941.00	(9,941.00)	6,000.00	6,000.00	9,000.00
Subtotal Account Pool: 72		0.00	0.00	9,941.00	0.00	9,941.00	(9,941.00)	6,000.00	6,000.00	9,000.00
Total Org: UDEE00		0.00	0.00	9,941.00	0.00	9,941.00	(9,941.00)	6,000.00	6,000.00	9,000.00
Total Fund: 1GD091		0.00	0.00	9,941.00	0.00	9,941.00	(9,941.00)	6,000.00	6,000.00	9,000.00

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GD092 - Kenneth J Higson Scholarship										
Org: UDME00 - Mechanical Engineering Dept										
Org Mgr: Greenberg, Arthur										
Account Pool: 72 - Student and/or Participant Support										
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	16,775.00	0.00	16,775.00	(16,775.00)	3,500.00	3,500.00
Subtotal Account Pool: 72		0.00	0.00	0.00	16,775.00	0.00	16,775.00	(16,775.00)	3,500.00	3,500.00
Total Org: UDME00		0.00	0.00	0.00	16,775.00	0.00	16,775.00	(16,775.00)	3,500.00	3,500.00
Total Fund: 1GD092		0.00	0.00	0.00	16,775.00	0.00	16,775.00	(16,775.00)	3,500.00	3,500.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GD093 - Mech Eng Gift Acct - General												
Org: UDME00 - Mechanical Engineering Dept				Org Mgr: Greenberg, Arthur								
Account Pool: 61 - Salaries and Wages												
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,056.32	4,056.32	5,162.58	5,162.58
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	2,000.00	0.00	2,000.00	(2,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	2,000.00	0.00	2,000.00	(2,000.00)	4,056.32	4,056.32	5,162.58	5,162.58
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	168.00	0.00	168.00	(168.00)	340.74	340.74	433.66	433.66
Subtotal Account Pool: 65		0.00	0.00	0.00	168.00	0.00	168.00	(168.00)	340.74	340.74	433.66	433.66
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	1,150.37	0.00	1,150.37	(1,150.37)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,147.58	0.00	1,147.58	(1,147.58)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	57.85	57.85
711100	Supplies-General	0.00	0.00	0.00	13,664.29	0.00	13,664.29	(13,664.29)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,240.12	0.00	2,240.12	(2,240.12)	834.00	834.00	1,837.00	1,837.00
Subtotal Account Pool: 71		0.00	0.00	0.00	18,202.36	0.00	18,202.36	(18,202.36)	834.00	834.00	1,894.85	1,894.85
Account Pool: 72 - Student and/or Participant Support												
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	1,600.00	0.00	1,600.00	(1,600.00)	1,200.00	1,200.00	9,300.00	9,300.00
Subtotal Account Pool: 72		0.00	0.00	0.00	1,600.00	0.00	1,600.00	(1,600.00)	1,200.00	1,200.00	9,300.00	9,300.00
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Org: UDME00		0.00	0.00	0.00	21,970.36	0.00	21,970.36	(21,970.36)	6,431.06	6,431.06	16,791.09	16,791.09
Total Fund: 1GD093		0.00	0.00	0.00	21,970.36	0.00	21,970.36	(21,970.36)	6,431.06	6,431.06	16,791.09	16,791.09

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GD094 - Craig A West Memorial Fund										
Org: UDCHEM - Chemistry Dept										
Org Mgr: Greenberg, Arthur										
Account Pool: 72 - Student and/or Participant Support										
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	550.00	0.00	550.00	(550.00)	600.00	600.00
Subtotal Account Pool: 72		0.00	0.00	0.00	550.00	0.00	550.00	(550.00)	600.00	600.00
Total Org: UDCHEM		0.00	0.00	0.00	550.00	0.00	550.00	(550.00)	600.00	600.00
Total Fund: 1GD094		0.00	0.00	0.00	550.00	0.00	550.00	(550.00)	600.00	600.00

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GD097 - Me Sae Mini Baja Team												
Org: UDME00 - Mechanical Engineering Dept				Org Mgr: Greenberg, Arthur								
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	699.84	0.00	699.84	(699.84)	1,552.85	1,552.85	1,242.70	1,242.70
710305	Registration Fees-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	125.00	125.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,546.73	0.00	1,546.73	(1,546.73)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17.80	17.80	3,018.72	3,018.72
711100	Supplies-General	0.00	0.00	0.00	8,709.96	0.00	8,709.96	(8,709.96)	4,521.56	4,521.56	4,287.57	4,287.57
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	673.33	673.33
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24.56	24.56
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	176.56	176.56	40.09	40.09
716000	Maintenance & Repairs-General	0.00	0.00	0.00	47.75	0.00	47.75	(47.75)	82.90	82.90	654.65	654.65
716100	Rentals & Leases-General	0.00	0.00	0.00	21.98	0.00	21.98	(21.98)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	(2,064.25)	0.00	(2,064.25)	2,064.25	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	8,962.01	0.00	8,962.01	(8,962.01)	6,976.67	6,976.67	9,941.62	9,941.62
Total Org: UDME00		0.00	0.00	0.00	8,962.01	0.00	8,962.01	(8,962.01)	6,976.67	6,976.67	9,941.62	9,941.62
Total Fund: 1GD097		0.00	0.00	0.00	8,962.01	0.00	8,962.01	(8,962.01)	6,976.67	6,976.67	9,941.62	9,941.62

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GD098 - Illumination Engineering Gifts											
Org: UDEEJM - PI Joseph Murdoch				Org Mgr: Murdoch, Joseph B							
Account Pool: 61 - Salaries and Wages											
61CPEX [NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.06	3,000.06
Subtotal Account Pool: 61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.06	3,000.06
Account Pool: 65 - Fringe Benefits											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	252.02	252.02
Subtotal Account Pool: 65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	252.02	252.02
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	116.63	116.63
Subtotal Account Pool: 71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	116.63	116.63
Account Pool: 7Z - Transfers Out											
8O1006 NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	44,050.54	44,050.54
Subtotal Account Pool: 7Z	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	44,050.54	44,050.54
Total Org: UDEEJM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	47,419.25	47,419.25
Total Fund: 1GD098	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	47,419.25	47,419.25

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures			
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final	
Fund: 1GD101 - Indus Support-ocean Mapping													
Org: UD0PPB - UNH-CEPS-HR Bud Control				Org Mgr: Roberts, Katherine M									
Account Pool: 61 - Salaries and Wages													
611F15	Fac Tenure Track AAUP (UNH)		0.00	(2,121.70)	0.00	0.00	0.00	0.00	(2,121.70)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61			0.00	(2,121.70)	0.00	0.00	0.00	0.00	(2,121.70)	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits													
65YF10	Full Fringe Benefit Distr Expe		0.00	(874.14)	0.00	0.00	0.00	0.00	(874.14)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65			0.00	(874.14)	0.00	0.00	0.00	0.00	(874.14)	0.00	0.00	0.00	0.00
Total Org: UD0PPB			0.00	(2,995.84)	0.00	0.00	0.00	0.00	(2,995.84)	0.00	0.00	0.00	0.00

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GD101 - Indus Support-ocean Mapping											
Org: UDDEAN - Dean's Office - CEPS											
Org Mgr: Greenberg, Arthur											
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	42,551.00	44,672.70	0.00	37,554.86	0.00	37,554.86	7,117.84	47,879.61	47,879.61	0.00	0.00
Subtotal Account Pool: 61	42,551.00	44,672.70	0.00	37,554.86	0.00	37,554.86	7,117.84	47,879.61	47,879.61	0.00	0.00
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	17,531.01	18,405.15	0.00	15,472.56	0.00	15,472.56	2,932.59	19,151.85	19,151.85	0.00	0.00
Subtotal Account Pool: 65	17,531.01	18,405.15	0.00	15,472.56	0.00	15,472.56	2,932.59	19,151.85	19,151.85	0.00	0.00
Total Org: UDDEAN	60,082.01	63,077.85	0.00	53,027.42	0.00	53,027.42	10,050.43	67,031.46	67,031.46	0.00	0.00
Total Fund: 1GD101	60,082.01	60,082.01	0.00	53,027.42	0.00	53,027.42	7,054.59	67,031.46	67,031.46	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GD102 - Me Moon Buggy Team												
Org: UDME00 - Mechanical Engineering Dept				Org Mgr: Greenberg, Arthur								
Account Pool: 71 - Support												
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	51.26	51.26	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	548.74	548.74	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	700.00	700.00	0.00	0.00
Total Org: UDME00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	700.00	700.00	0.00	0.00
Total Fund: 1GD102		0.00	0.00	0.00	0.00	0.00	0.00	0.00	700.00	700.00	0.00	0.00

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GD103 - Raymond Krainski Scholarship										
Org: UDCE00 - Civil Engineering Dept										
Org Mgr: Greenberg, Arthur										
Account Pool: 72 - Student and/or Participant Support										
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	4,800.00	0.00	4,800.00	(4,800.00)	4,800.00	4,800.00
Subtotal Account Pool: 72		0.00	0.00	0.00	4,800.00	0.00	4,800.00	(4,800.00)	4,800.00	4,800.00
Total Org: UDCE00		0.00	0.00	0.00	4,800.00	0.00	4,800.00	(4,800.00)	4,800.00	4,800.00
Total Fund: 1GD103		0.00	0.00	0.00	4,800.00	0.00	4,800.00	(4,800.00)	4,800.00	4,800.00

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GD104 - Clarence&Eleanor Shuttleworth										
Org: UDKE00 - Chemical Engineering Dept										
Org Mgr: Greenberg, Arthur										
Account Pool: 72 - Student and/or Participant Support										
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	3,625.00	0.00	3,625.00	(3,625.00)	4,000.00	4,000.00
Subtotal Account Pool: 72		0.00	0.00	0.00	3,625.00	0.00	3,625.00	(3,625.00)	4,000.00	4,000.00
Total Org: UDKE00		0.00	0.00	0.00	3,625.00	0.00	3,625.00	(3,625.00)	4,000.00	4,000.00
Total Fund: 1GD104		0.00	0.00	0.00	3,625.00	0.00	3,625.00	(3,625.00)	4,000.00	4,000.00

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GD105 - CEPS Undergraduate Scholarship										
Org: UDDEAN - Dean's Office - CEPS										
Org Mgr: Greenberg, Arthur										
Account Pool: 72 - Student and/or Participant Support										
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	9,000.00	0.00	9,000.00	(9,000.00)	6,300.00	6,300.00
Subtotal Account Pool: 72		0.00	0.00	0.00	9,000.00	0.00	9,000.00	(9,000.00)	6,300.00	6,300.00
Total Org: UDDEAN		0.00	0.00	0.00	9,000.00	0.00	9,000.00	(9,000.00)	6,300.00	6,300.00
Total Fund: 1GD105		0.00	0.00	0.00	9,000.00	0.00	9,000.00	(9,000.00)	6,300.00	6,300.00

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GD107 - Shatterly Fund For Engineering										
Org: UDDEAN - Dean's Office - CEPS										
Org Mgr: Greenberg, Arthur										
Account Pool: 72 - Student and/or Participant Support										
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	1,150.00	0.00	1,150.00	(1,150.00)	1,000.00	1,000.00
Subtotal Account Pool: 72		0.00	0.00	0.00	1,150.00	0.00	1,150.00	(1,150.00)	1,000.00	1,000.00
Total Org: UDDEAN		0.00	0.00	0.00	1,150.00	0.00	1,150.00	(1,150.00)	1,000.00	1,000.00
Total Fund: 1GD107		0.00	0.00	0.00	1,150.00	0.00	1,150.00	(1,150.00)	1,000.00	1,000.00

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GD108 - Olivette Dussault Hemon Schol										
Org: UDME00 - Mechanical Engineering Dept										
Org Mgr: Greenberg, Arthur										
Account Pool: 72 - Student and/or Participant Support										
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	600.00	0.00	600.00	(600.00)	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	600.00	0.00	600.00	(600.00)	0.00	0.00
Total Org: UDME00		0.00	0.00	0.00	600.00	0.00	600.00	(600.00)	0.00	0.00
Total Fund: 1GD108		0.00	0.00	0.00	600.00	0.00	600.00	(600.00)	0.00	0.00

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		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GD111 - Pridgen Fellowship in Org Syn												
Org: UDCHEM - Chemistry Dept				Org Mgr: Greenberg, Arthur								
Account Pool: 61 - Salaries and Wages												
613N10	Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,433.53	16,433.53
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,100.04	2,100.04
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,533.57	18,533.57
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	176.40	176.40
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	176.40	176.40
Account Pool: 72 - Student and/or Participant Support												
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,100.40	1,100.40
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,100.40	1,100.40
Total Org: UDCHEM		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,810.37	19,810.37
Total Fund: 1GD111		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,810.37	19,810.37

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GD112 - Gloria & Robert Lyle Professor												
Org: UDCHEM - Chemistry Dept				Org Mgr: Greenberg, Arthur								
Account Pool: 61 - Salaries and Wages												
611PSP	[NSE] Summer Salary AY Fac-Profship	0.00	0.00	0.00	16,725.02	0.00	16,725.02	(16,725.02)	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150.00	150.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(814.00)	(814.00)	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	16,725.02	0.00	16,725.02	(16,725.02)	(664.00)	(664.00)	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,404.90	0.00	1,404.90	(1,404.90)	12.60	12.60	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	1,404.90	0.00	1,404.90	(1,404.90)	12.60	12.60	0.00	0.00
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75.00	75.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,390.36	0.00	1,390.36	(1,390.36)	497.90	497.90	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	200.00	0.00	200.00	(200.00)	0.00	0.00	650.00	650.00
711100	Supplies-General	0.00	0.00	0.00	4,851.72	0.00	4,851.72	(4,851.72)	6,100.71	6,100.71	8,051.20	8,051.20
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	121.52	121.52	127.87	127.87
719100	Membership Dues & Fees	0.00	0.00	0.00	50.00	0.00	50.00	(50.00)	294.00	294.00	339.00	339.00
Subtotal Account Pool: 71		0.00	0.00	0.00	6,492.08	0.00	6,492.08	(6,492.08)	7,014.13	7,014.13	9,243.07	9,243.07
Total Org: UDCHEM		0.00	0.00	0.00	24,622.00	0.00	24,622.00	(24,622.00)	6,362.73	6,362.73	9,243.07	9,243.07
Total Fund: 1GD112		0.00	0.00	0.00	24,622.00	0.00	24,622.00	(24,622.00)	6,362.73	6,362.73	9,243.07	9,243.07

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GD113 - Robert E Houston Jr Physics Aw												
Org: UDPHYS - Physics Dept				Org Mgr: Greenberg, Arthur								
Account Pool: 72 - Student and/or Participant Support												
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	600.00	0.00	600.00	(600.00)	660.00	660.00	725.00	725.00
Subtotal Account Pool: 72		0.00	0.00	0.00	600.00	0.00	600.00	(600.00)	660.00	660.00	725.00	725.00
Total Org: UDPHYS		0.00	0.00	0.00	600.00	0.00	600.00	(600.00)	660.00	660.00	725.00	725.00
Total Fund: 1GD113		0.00	0.00	0.00	600.00	0.00	600.00	(600.00)	660.00	660.00	725.00	725.00

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GD114 - Barbara G Houston Math Educ Aw										
Org: UDMATH - Mathematics Dept										
Account Pool: 72 - Student and/or Participant Support										
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	600.00	0.00	600.00	(600.00)	643.00	643.00
Subtotal Account Pool: 72		0.00	0.00	0.00	600.00	0.00	600.00	(600.00)	643.00	643.00
Total Org: UDMATH		0.00	0.00	0.00	600.00	0.00	600.00	(600.00)	643.00	643.00
Total Fund: 1GD114		0.00	0.00	0.00	600.00	0.00	600.00	(600.00)	643.00	643.00

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GD116 - George & Lina Fisher Endowed F										
Org: UDEE00 - Electrical & Computer Eng Dept										
Org Mgr: Greenberg, Arthur										
Account Pool: 72 - Student and/or Participant Support										
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	8,400.00	0.00	8,400.00	(8,400.00)	7,800.00	7,800.00
Subtotal Account Pool: 72		0.00	0.00	0.00	8,400.00	0.00	8,400.00	(8,400.00)	7,800.00	7,800.00
Total Org: UDEE00		0.00	0.00	0.00	8,400.00	0.00	8,400.00	(8,400.00)	7,800.00	7,800.00
Total Fund: 1GD116		0.00	0.00	0.00	8,400.00	0.00	8,400.00	(8,400.00)	7,800.00	7,800.00

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		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GD117 - Alexander & Allison Amell Mem												
Org: UDCHEM - Chemistry Dept				Org Mgr: Greenberg, Arthur								
Account Pool: 61 - Salaries and Wages												
611Q90	Post Doc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	503.64	503.64
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	503.64	503.64
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	116.72	116.72
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	116.72	116.72
Account Pool: 71 - Support												
710400	Student or Non-Emp Travel	0.00	0.00	0.00	2,612.80	0.00	2,612.80	(2,612.80)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	213.31	0.00	213.31	(213.31)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	2,826.11	0.00	2,826.11	(2,826.11)	0.00	0.00	0.00	0.00
Total Org: UDCHEM		0.00	0.00	0.00	2,826.11	0.00	2,826.11	(2,826.11)	0.00	0.00	620.36	620.36
Total Fund: 1GD117		0.00	0.00	0.00	2,826.11	0.00	2,826.11	(2,826.11)	0.00	0.00	620.36	620.36

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GD118 - Jon W.Herndon Grad Scholarship										
Org: UDESCI - Earth Science Dept										
Org Mgr: Greenberg, Arthur										
Account Pool: 71 - Support										
711100	Supplies-General	0.00	0.00	0.00	28.02	0.00	28.02	(28.02)	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	28.02	0.00	28.02	(28.02)	0.00	0.00
Account Pool: 72 - Student and/or Participant Support										
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,603.50	3,603.50
Total Org: UDESCI		0.00	0.00	0.00	28.02	0.00	28.02	(28.02)	0.00	0.00
Total Fund: 1GD118		0.00	0.00	0.00	28.02	0.00	28.02	(28.02)	0.00	0.00

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures		
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final	
Fund: 1GD119 - Douglas R Woodward Endowment											
Org: UDDEAN - Dean's Office - CEPS		Org Mgr: Greenberg, Arthur									
Account Pool: 72 - Student and/or Participant Support											
722305	Other Financial Aid-Scholarships	0.00	0.00	8,000.00	0.00	8,000.00	(8,000.00)	9,600.00	9,600.00	1,497.00	1,497.00
Subtotal Account Pool: 72		0.00	0.00	8,000.00	0.00	8,000.00	(8,000.00)	9,600.00	9,600.00	1,497.00	1,497.00
Total Org: UDDEAN		0.00	0.00	8,000.00	0.00	8,000.00	(8,000.00)	9,600.00	9,600.00	1,497.00	1,497.00
Total Fund: 1GD119		0.00	0.00	8,000.00	0.00	8,000.00	(8,000.00)	9,600.00	9,600.00	1,497.00	1,497.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures				
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final		
Fund: 1GD120 - Edward & Alice Getchell Schol														
Org: UDDEAN - Dean's Office - CEPS				Org Mgr: Greenberg, Arthur										
Account Pool: 72 - Student and/or Participant Support														
722305	Other Financial Aid-Scholarships			0.00	0.00	0.00	950.00	0.00	950.00	(950.00)	200.00	200.00	500.00	500.00
Subtotal Account Pool: 72				0.00	0.00	0.00	950.00	0.00	950.00	(950.00)	200.00	200.00	500.00	500.00
Total Org: UDDEAN				0.00	0.00	0.00	950.00	0.00	950.00	(950.00)	200.00	200.00	500.00	500.00
Total Fund: 1GD120				0.00	0.00	0.00	950.00	0.00	950.00	(950.00)	200.00	200.00	500.00	500.00

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GD121 - Nat'l Prime Users End Scholr										
Org: UDDEAN - Dean's Office - CEPS										
Org Mgr: Greenberg, Arthur										
Account Pool: 72 - Student and/or Participant Support										
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	550.00	0.00	550.00	(550.00)	1,000.00	1,000.00
Subtotal Account Pool: 72		0.00	0.00	0.00	550.00	0.00	550.00	(550.00)	1,000.00	1,000.00
Total Org: UDDEAN		0.00	0.00	0.00	550.00	0.00	550.00	(550.00)	1,000.00	1,000.00
Total Fund: 1GD121		0.00	0.00	0.00	550.00	0.00	550.00	(550.00)	1,000.00	1,000.00

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GD122 - Howell Student Fund Fred Gert										
Org: UDDEAN - Dean's Office - CEPS										
Org Mgr: Greenberg, Arthur										
Account Pool: 72 - Student and/or Participant Support										
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	1,750.00	0.00	1,750.00	(1,750.00)	250.00	250.00
Subtotal Account Pool: 72		0.00	0.00	0.00	1,750.00	0.00	1,750.00	(1,750.00)	250.00	250.00
Total Org: UDDEAN		0.00	0.00	0.00	1,750.00	0.00	1,750.00	(1,750.00)	250.00	250.00
Total Fund: 1GD122		0.00	0.00	0.00	1,750.00	0.00	1,750.00	(1,750.00)	250.00	250.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures			
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final	
Fund: 1GD123 - James Leitzel Scholarship Fund													
Org: UDMATH - Mathematics Dept				Org Mgr: Greenberg, Arthur									
Account Pool: 72 - Student and/or Participant Support													
722305	Other Financial Aid-Scholarships		0.00	0.00	0.00	550.00	0.00	550.00	(550.00)	0.00	0.00	1,000.00	1,000.00
Subtotal Account Pool: 72			0.00	0.00	0.00	550.00	0.00	550.00	(550.00)	0.00	0.00	1,000.00	1,000.00
Total Org: UDMATH			0.00	0.00	0.00	550.00	0.00	550.00	(550.00)	0.00	0.00	1,000.00	1,000.00
Total Fund: 1GD123			0.00	0.00	0.00	550.00	0.00	550.00	(550.00)	0.00	0.00	1,000.00	1,000.00

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GD124 - Zocchi Scholars Fund										
Org: UDDEAN - Dean's Office - CEPS										
Org Mgr: Greenberg, Arthur										
Account Pool: 72 - Student and/or Participant Support										
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	5,760.00	0.00	5,760.00	(5,760.00)	6,290.00	6,290.00
Subtotal Account Pool: 72		0.00	0.00	0.00	5,760.00	0.00	5,760.00	(5,760.00)	6,290.00	6,290.00
Total Org: UDDEAN		0.00	0.00	0.00	5,760.00	0.00	5,760.00	(5,760.00)	6,290.00	6,290.00
Total Fund: 1GD124		0.00	0.00	0.00	5,760.00	0.00	5,760.00	(5,760.00)	6,290.00	6,290.00

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GD125 - John Smith 50 Scholarship Fund										
Org: UDDEAN - Dean's Office - CEPS										
Account Pool: 72 - Student and/or Participant Support										
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	1,150.00	1,150.00
Subtotal Account Pool: 72		0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	1,150.00	1,150.00
Total Org: UDDEAN		0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	1,150.00	1,150.00
Total Fund: 1GD125		0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	1,150.00	1,150.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures			
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final	
Fund: 1GD126 - Dr A.f. Daggett Endowed Fund													
Org: UDCHEM - Chemistry Dept				Org Mgr: Greenberg, Arthur									
Account Pool: 72 - Student and/or Participant Support													
722305	Other Financial Aid-Scholarships		0.00	0.00	0.00	2,000.00	0.00	2,000.00	(2,000.00)	600.00	600.00	1,300.00	1,300.00
Subtotal Account Pool: 72			0.00	0.00	0.00	2,000.00	0.00	2,000.00	(2,000.00)	600.00	600.00	1,300.00	1,300.00
Total Org: UDCHEM			0.00	0.00	0.00	2,000.00	0.00	2,000.00	(2,000.00)	600.00	600.00	1,300.00	1,300.00
Total Fund: 1GD126			0.00	0.00	0.00	2,000.00	0.00	2,000.00	(2,000.00)	600.00	600.00	1,300.00	1,300.00

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GD127 - Ming/Chen Student Support										
Org: UDPHYS - Physics Dept										
Org Mgr: Greenberg, Arthur										
Account Pool: 71 - Support										
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	250.00	250.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	250.00	250.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support										
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	0.00	0.00
Total Org: UDPHYS		0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	250.00	250.00
Total Fund: 1GD127		0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	250.00	250.00

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GD128 - Mike & Bea Dalton Scholarship										
Org: UDDEAN - Dean's Office - CEPS										
Org Mgr: Greenberg, Arthur										
Account Pool: 72 - Student and/or Participant Support										
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	2,400.00	0.00	2,400.00	(2,400.00)	850.00	850.00
Subtotal Account Pool: 72		0.00	0.00	0.00	2,400.00	0.00	2,400.00	(2,400.00)	850.00	850.00
Total Org: UDDEAN		0.00	0.00	0.00	2,400.00	0.00	2,400.00	(2,400.00)	850.00	850.00
Total Fund: 1GD128		0.00	0.00	0.00	2,400.00	0.00	2,400.00	(2,400.00)	850.00	850.00

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GD131 - George Taft Memorial Fund										
Org: UDEE00 - Electrical & Computer Eng Dept										
Org Mgr: Greenberg, Arthur										
Account Pool: 72 - Student and/or Participant Support										
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	225.00	0.00	225.00	(225.00)	215.00	215.00
Subtotal Account Pool: 72		0.00	0.00	0.00	225.00	0.00	225.00	(225.00)	215.00	215.00
Total Org: UDEE00		0.00	0.00	0.00	225.00	0.00	225.00	(225.00)	215.00	215.00
Total Fund: 1GD131		0.00	0.00	0.00	225.00	0.00	225.00	(225.00)	215.00	215.00

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GD132 - Richard St Onge Mem Scholarship										
Org: UDPHYS - Physics Dept										
Org Mgr: Greenberg, Arthur										
Account Pool: 72 - Student and/or Participant Support										
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	550.00	550.00	800.00	800.00
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	550.00	550.00	800.00	800.00
Total Org: UDPHYS		0.00	0.00	0.00	0.00	0.00	550.00	550.00	800.00	800.00
Total Fund: 1GD132		0.00	0.00	0.00	0.00	0.00	550.00	550.00	800.00	800.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures			
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final	
Fund: 1GD134 - Clarence & Helen Grant Fellow													
Org: UDCHEM - Chemistry Dept				Org Mgr: Greenberg, Arthur									
Account Pool: 61 - Salaries and Wages													
613P90	Graduate Summer Appoint - Research		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	299.99	299.99	
Subtotal Account Pool: 61			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	299.99	299.99	
Account Pool: 65 - Fringe Benefits													
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.19	25.19	
Subtotal Account Pool: 65			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.19	25.19	
Account Pool: 72 - Student and/or Participant Support													
722305	Other Financial Aid-Scholarships		0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	500.00	500.00	414.00	414.00
Subtotal Account Pool: 72			0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	500.00	500.00	414.00	414.00
Total Org: UDCHEM			0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	500.00	500.00	739.18	739.18
Total Fund: 1GD134			0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	500.00	500.00	739.18	739.18

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GD135 - PSNH Scholarship Program Fund										
Org: UDDEAN - Dean's Office - CEPS										
Org Mgr: Greenberg, Arthur										
Account Pool: 72 - Student and/or Participant Support										
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	15,000.00	0.00	15,000.00	(15,000.00)	20,000.00	20,000.00
Subtotal Account Pool: 72		0.00	0.00	0.00	15,000.00	0.00	15,000.00	(15,000.00)	20,000.00	20,000.00
Total Org: UDDEAN		0.00	0.00	0.00	15,000.00	0.00	15,000.00	(15,000.00)	20,000.00	20,000.00
Total Fund: 1GD135		0.00	0.00	0.00	15,000.00	0.00	15,000.00	(15,000.00)	20,000.00	20,000.00

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GD136 - SFC Engineering Company										
Org: UDCE00 - Civil Engineering Dept										
Org Mgr: Greenberg, Arthur										
Account Pool: 72 - Student and/or Participant Support										
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	500.00	500.00
Subtotal Account Pool: 72		0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	500.00	500.00
Total Org: UDCE00		0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	500.00	500.00
Total Fund: 1GD136		0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	500.00	500.00

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GD137 - Morrison Chemistry Dissertation Fnd										
Org: UDCHEM - Chemistry Dept		Org Mgr: Greenberg, Arthur								
Account Pool: 72 - Student and/or Participant Support										
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	1,200.00	0.00	1,200.00	(1,200.00)	1,180.00	1,180.00
Subtotal Account Pool: 72		0.00	0.00	0.00	1,200.00	0.00	1,200.00	(1,200.00)	1,180.00	1,180.00
Total Org: UDCHEM		0.00	0.00	0.00	1,200.00	0.00	1,200.00	(1,200.00)	1,180.00	1,180.00
Total Fund: 1GD137		0.00	0.00	0.00	1,200.00	0.00	1,200.00	(1,200.00)	1,180.00	1,180.00

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GD138 - Granite State Roost Scholarship Fun										
Org: UDDEAN - Dean's Office - CEPS										
Org Mgr: Greenberg, Arthur										
Account Pool: 72 - Student and/or Participant Support										
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	1,000.00	1,000.00
Subtotal Account Pool: 72		0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	1,000.00	1,000.00
Total Org: UDDEAN		0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	1,000.00	1,000.00
Total Fund: 1GD138		0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	1,000.00	1,000.00

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GD139 - Kingsbury Hall Equipment Fund										
Org: UDDEAN - Dean's Office - CEPS										
Org Mgr: Greenberg, Arthur										
Account Pool: 71 - Support										
716000	Maintenance & Repairs-General	0.00	0.00	0.00	1,153.00	0.00	1,153.00	(1,153.00)	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	1,153.00	0.00	1,153.00	(1,153.00)	0.00	0.00
Total Org: UDDEAN		0.00	0.00	0.00	1,153.00	0.00	1,153.00	(1,153.00)	0.00	0.00
Total Fund: 1GD139		0.00	0.00	0.00	1,153.00	0.00	1,153.00	(1,153.00)	0.00	0.00

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GD142 - Irving Colby Scholars Fund										
Org: UDME00 - Mechanical Engineering Dept										
Org Mgr: Greenberg, Arthur										
Account Pool: 72 - Student and/or Participant Support										
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	4,300.00	4,300.00	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	4,300.00	4,300.00	0.00	0.00
Total Org: UDME00										
0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,300.00	4,300.00	0.00	0.00
Total Fund: 1GD142										
0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,300.00	4,300.00	0.00	0.00

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GD143 - Kenneth A Andersen Award										
Org: UDCHEM - Chemistry Dept		Org Mgr: Greenberg, Arthur								
Account Pool: 72 - Student and/or Participant Support										
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	1,400.00	1,400.00	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	1,400.00	1,400.00	0.00	0.00
Total Org: UDCHEM		0.00	0.00	0.00	0.00	0.00	1,400.00	1,400.00	0.00	0.00
Total Fund: 1GD143		0.00	0.00	0.00	0.00	0.00	1,400.00	1,400.00	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GD144 - GEBCO Program Gift Fund												
Org: UDOM00 - Center for Coastal and Ocean Mappin				Org Mgr: Greenberg, Arthur								
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,612.95	1,612.95	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,612.95	1,612.95	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,669.00	23,669.00	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,669.00	23,669.00	0.00	0.00
Total Org: UDOM00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,281.95	25,281.95	0.00	0.00
Total Fund: 1GD144		0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,281.95	25,281.95	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GD145 - Craig West Undergrad. Prof. Dev.												
Org: UDCHEM - Chemistry Dept				Org Mgr: Greenberg, Arthur								
Account Pool: 72 - Student and/or Participant Support												
722305	Other Financial Aid-Scholarships		0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00	0.00	0.00
Subtotal Account Pool: 72			0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00	0.00	0.00
Total Org: UDCHEM			0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00	0.00	0.00
Total Fund: 1GD145			0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GD146 - Chemistry Department Misc Gifts												
Org: UDCHEM - Chemistry Dept				Org Mgr: Greenberg, Arthur								
Account Pool: 61 - Salaries and Wages												
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	862.21	0.00	862.21	(862.21)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	862.21	0.00	862.21	(862.21)	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	72.41	0.00	72.41	(72.41)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	72.41	0.00	72.41	(72.41)	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	93.44	0.00	93.44	(93.44)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	556.56	0.00	556.56	(556.56)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,546.29	0.00	1,546.29	(1,546.29)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	280.77	0.00	280.77	(280.77)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	48.10	0.00	48.10	(48.10)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	35.00	0.00	35.00	(35.00)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	3,065.61	0.00	3,065.61	(3,065.61)	0.00	0.00	0.00	0.00
719200	Employee Recruiting-General	0.00	0.00	0.00	1,597.00	0.00	1,597.00	(1,597.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	7,222.77	0.00	7,222.77	(7,222.77)	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	1,500.00	0.00	1,500.00	(1,500.00)	580.00	580.00	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	1,500.00	0.00	1,500.00	(1,500.00)	580.00	580.00	0.00	0.00
Total Org: UDCHEM		0.00	0.00	0.00	9,657.39	0.00	9,657.39	(9,657.39)	580.00	580.00	0.00	0.00
Total Fund: 1GD146		0.00	0.00	0.00	9,657.39	0.00	9,657.39	(9,657.39)	580.00	580.00	0.00	0.00

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GD147 - Weston - SAME Endowed Scholarship										
Org: UDDEAN - Dean's Office - CEPS										
Account Pool: 72 - Student and/or Participant Support										
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	4,500.00	0.00	4,500.00	(4,500.00)	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	4,500.00	0.00	4,500.00	(4,500.00)	0.00	0.00
Total Org: UDDEAN		0.00	0.00	0.00	4,500.00	0.00	4,500.00	(4,500.00)	0.00	0.00
Total Fund: 1GD147		0.00	0.00	0.00	4,500.00	0.00	4,500.00	(4,500.00)	0.00	0.00

[illegible]

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GD149 - SAE Gift Fund												
Org: UDME00 - Mechanical Engineering Dept				Org Mgr: Greenberg, Arthur								
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	1,800.47	0.00	1,800.47	(1,800.47)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	9,573.87	0.00	9,573.87	(9,573.87)	0.00	0.00	0.00	0.00
711106	Supplies-Uniforms	0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	174.25	0.00	174.25	(174.25)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	15.41	0.00	15.41	(15.41)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,094.50	0.00	1,094.50	(1,094.50)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	(130.00)	0.00	(130.00)	130.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	13,028.50	0.00	13,028.50	(13,028.50)	0.00	0.00	0.00	0.00
Total Org: UDME00		0.00	0.00	0.00	13,028.50	0.00	13,028.50	(13,028.50)	0.00	0.00	0.00	0.00
Total Fund: 1GD149		0.00	0.00	0.00	13,028.50	0.00	13,028.50	(13,028.50)	0.00	0.00	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GD154 - Nat'l Grid USA Research Fellowships												
Org: UDEE00 - Electrical & Computer Eng Dept				Org Mgr: Greenberg, Arthur								
Account Pool: 61 - Salaries and Wages												
613N30	Graduate Research Assistant	0.00	0.00	0.00	6,566.22	0.00	6,566.22	(6,566.22)	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	4,061.55	0.00	4,061.55	(4,061.55)	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	2,550.00	0.00	2,550.00	(2,550.00)	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	33.71	0.00	33.71	(33.71)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	2,700.00	0.00	2,700.00	(2,700.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	15,911.48	0.00	15,911.48	(15,911.48)	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	555.36	0.00	555.36	(555.36)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	555.36	0.00	555.36	(555.36)	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	3,753.75	0.00	3,753.75	(3,753.75)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	3,753.75	0.00	3,753.75	(3,753.75)	0.00	0.00	0.00	0.00
Total Org: UDEE00		0.00	0.00	0.00	20,220.59	0.00	20,220.59	(20,220.59)	0.00	0.00	0.00	0.00
Total Fund: 1GD154		0.00	0.00	0.00	20,220.59	0.00	20,220.59	(20,220.59)	0.00	0.00	0.00	0.00

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1TD020 - Velma W. Scruton Fund										
Org: UDDEAN - Dean's Office - CEPS										
Org Mgr: Greenberg, Arthur										
Account Pool: 71 - Support										
71CZ00	Other Expenses-Deductions	0.00	0.00	4,004.41	0.00	4,004.41	(4,004.41)	3,774.33	3,774.33	3,407.62
Subtotal Account Pool: 71		0.00	0.00	4,004.41	0.00	4,004.41	(4,004.41)	3,774.33	3,774.33	3,407.62
Total Org: UDDEAN		0.00	0.00	4,004.41	0.00	4,004.41	(4,004.41)	3,774.33	3,774.33	3,407.62
Total Fund: 1TD020		0.00	0.00	4,004.41	0.00	4,004.41	(4,004.41)	3,774.33	3,774.33	3,407.62

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UD000 - CEPS Educational and General												
Org: UD0AID - CEPS Graduate Financial Aid				Org Mgr: Greenberg, Arthur								
Account Pool: 72 - Student and/or Participant Support												
720028	MBFA-Grad Full Tuition Scholarship	166,000.00	166,000.00	0.00	208,341.50	0.00	208,341.50	(42,341.50)	169,849.75	169,849.75	179,801.50	179,801.50
721115	Asstship-Grad TW	1,341,286.00	1,341,286.00	0.00	1,328,917.76	0.00	1,328,917.76	12,368.24	1,171,845.00	1,171,845.00	1,289,600.50	1,289,600.50
721130	Asstship-Grad Project TW Non Res	350,000.00	350,000.00	0.00	419,672.00	0.00	419,672.00	(69,672.00)	334,263.10	334,263.10	310,453.00	310,453.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,469.27	9,469.27	0.00	0.00
722105	Intercollege Graduate Program Fin A	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,029.00)	(1,029.00)	0.00	0.00
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	27,706.50	0.00	27,706.50	(27,706.50)	58,907.00	58,907.00	26,552.25	26,552.25
Subtotal Account Pool: 72		1,857,286.00	1,857,286.00	0.00	1,984,637.76	0.00	1,984,637.76	(127,351.76)	1,743,305.12	1,743,305.12	1,806,407.25	1,806,407.25
Total Org: UD0AID		1,857,286.00	1,857,286.00	0.00	1,984,637.76	0.00	1,984,637.76	(127,351.76)	1,743,305.12	1,743,305.12	1,806,407.25	1,806,407.25

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UD000 - CEPS Educational and General												
Org: UD0BSC - CEPS Business Service Ctr				Org Mgr: Greenberg, Arthur								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	121,410.00	125,380.30	0.00	125,380.24	0.00	125,380.24	0.06	117,244.55	117,244.55	106,691.62	106,691.62
617F10	Operating Staff	169,707.98	177,838.90	0.00	170,374.03	0.00	170,374.03	7,464.87	169,784.28	169,784.28	185,092.93	185,092.93
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	4,342.00	0.00	4,342.00	(4,342.00)	4,182.44	4,182.44	4,206.01	4,206.01
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	1,041.76	0.00	1,041.76	(1,041.76)	2,000.00	2,000.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	149.71	0.00	149.71	(149.71)	1,849.45	1,849.45	430.08	430.08
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,082.55	1,082.55
61SNSH	Student Labor	0.00	0.00	0.00	1,230.00	0.00	1,230.00	(1,230.00)	0.00	0.00	0.00	0.00
61U180	Salary Increase Pool	(304.00)	(304.00)	0.00	0.00	0.00	0.00	(304.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		290,813.98	302,915.20	0.00	302,517.74	0.00	302,517.74	397.46	295,060.72	295,060.72	297,503.19	297,503.19
Account Pool: 65 - Fringe Benefits												
65	Fringe Benefits	0.00	(2,000.00)	0.00	0.00	0.00	0.00	(2,000.00)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	119,815.36	124,801.07	0.00	121,850.64	0.00	121,850.64	2,950.43	114,924.12	114,924.12	116,245.06	116,245.06
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	464.82	0.00	464.82	(464.82)	674.60	674.60	487.54	487.54
Subtotal Account Pool: 65		119,815.36	122,801.07	0.00	122,315.46	0.00	122,315.46	485.61	115,598.72	115,598.72	116,732.60	116,732.60
Account Pool: 71 - Support												
71	Support	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	876.79	0.00	876.79	(876.79)	1,558.79	1,558.79	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,290.00	2,290.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	(532.44)	0.00	(532.44)	532.44	442.67	442.67	(539.91)	(539.91)
711100	Supplies-General	2,000.00	2,000.00	0.00	608.16	0.00	608.16	1,391.84	3,351.82	3,351.82	3,003.86	3,003.86
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	335.50	335.50	2,218.90	2,218.90
711162	Supplies-Office Supplies	0.00	0.00	0.00	1,833.32	0.00	1,833.32	(1,833.32)	30.08	30.08	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	204.48	204.48	(258.44)	(258.44)
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	67.00	67.00	0.00	0.00
714000	Postage-General	400.00	400.00	0.00	0.00	0.00	0.00	400.00	0.00	0.00	0.00	0.00
715020	Non-Cap Equip-under \$1,000	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	257.28	0.00	257.28	(257.28)	404.35	404.35	614.62	614.62
716110	Rentals-Copier	0.00	0.00	0.00	115.44	0.00	115.44	(115.44)	49.50	49.50	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	2,100.00	2,100.00	0.00	0.00	0.00	0.00	2,100.00	0.00	0.00	(16.81)	(16.81)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	3,532.56	0.00	3,532.56	(3,532.56)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	288.64	0.00	288.64	(288.64)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	38.93	0.00	38.93	(38.93)	127.84	127.84	204.22	204.22
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	50.00	0.00	0.00
719200	Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal Account Pool: 71		5,000.00	7,000.00	0.00	7,018.68	0.00	7,018.68	(18.68)	8,912.03	8,912.03	6,226.44	6,226.44
Total Org: UD0BSC		415,629.34	432,716.27	0.00	431,851.88	0.00	431,851.88	864.39	419,571.47	419,571.47	420,462.23	420,462.23

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UD000 - CEPS Educational and General												
Org: UD0PPB - UNH-CEPS-HR Bud Control				Org Mgr: Roberts, Katherine M								
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F10	Faculty TT/NTT (Non Union)	0.00	(34,080.13)	0.00	0.00	0.00	0.00	(34,080.13)	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	(609,765.09)	0.00	0.00	0.00	0.00	(609,765.09)	0.00	0.00	0.00	0.00
611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611Q90	Post Doc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
614F10	Academic Administrator	0.00	(6,686.48)	0.00	0.00	0.00	0.00	(6,686.48)	0.00	0.00	0.00	0.00
615F10	PAT	0.00	(28,990.65)	0.00	0.00	0.00	0.00	(28,990.65)	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	(19,079.90)	0.00	0.00	0.00	0.00	(19,079.90)	0.00	0.00	0.00	0.00
61U108	AAUP-KSCEA Faculty	0.00	9,000.00	0.00	0.00	0.00	0.00	9,000.00	0.00	0.00	0.00	0.00
61U11G	Faculty General Increase	0.00	16,390.08	0.00	0.00	0.00	0.00	16,390.08	0.00	0.00	0.00	0.00
61U11M	Faculty Additional Equity-Merit	0.00	9,610.07	0.00	0.00	0.00	0.00	9,610.07	0.00	0.00	0.00	0.00
61U11U	AAUP-KSCEA Faculty	0.00	559,765.09	0.00	0.00	0.00	0.00	559,765.09	0.00	0.00	0.00	0.00
61U14G	AA General Increase	0.00	5,496.46	0.00	0.00	0.00	0.00	5,496.46	0.00	0.00	0.00	0.00
61U14M	AA Additional Equity-Merit	0.00	1,190.02	0.00	0.00	0.00	0.00	1,190.02	0.00	0.00	0.00	0.00
61U15G	PAT General Increase	0.00	20,550.32	0.00	0.00	0.00	0.00	20,550.32	0.00	0.00	0.00	0.00
61U15M	PAT Additional Equity-Merit	0.00	8,440.33	0.00	0.00	0.00	0.00	8,440.33	0.00	0.00	0.00	0.00
61U17G	OS General Increase	0.00	10,897.44	0.00	0.00	0.00	0.00	10,897.44	0.00	0.00	0.00	0.00
61U17M	OS Additional Equity-Merit	0.00	4,892.84	0.00	0.00	0.00	0.00	4,892.84	0.00	0.00	0.00	0.00
61U200	Faculty, Librarian	0.00	8,079.98	0.00	0.00	0.00	0.00	8,079.98	0.00	0.00	0.00	0.00
61U210	PAT, Ext Edu, AA, Princ Admin	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U220	Operating Staff	0.00	3,289.62	0.00	0.00	0.00	0.00	3,289.62	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	(41,000.00)	0.00	0.00	0.00	0.00	(41,000.00)	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	(16,892.04)	0.00	0.00	0.00	0.00	(16,892.04)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	(16,892.04)	0.00	0.00	0.00	0.00	(16,892.04)	0.00	0.00	0.00	0.00
Total Org: UD0PPB		0.00	(57,892.04)	0.00	0.00	0.00	0.00	(57,892.04)	0.00	0.00	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UD000 - CEPS Educational and General												
Org: UD0RCM - CEPS RCM Allocations				Org Mgr: Greenberg, Arthur								
Account Pool: 72 - Student and/or Participant Support												
722105	Intercollege Graduate Program Fin A	0.00	0.00	0.00	35,354.36	0.00	35,354.36	(35,354.36)	17,572.99	17,572.99	3,165.06	3,165.06
722110	RCM-Fin Aid Alloc-Undergrad	7,174,785.00	7,174,785.00	0.00	6,516,069.52	0.00	6,516,069.52	658,715.48	6,391,116.81	6,391,116.81	6,116,115.00	6,116,115.00
Subtotal Account Pool: 72		7,174,785.00	7,174,785.00	0.00	6,551,423.88	0.00	6,551,423.88	623,361.12	6,408,689.80	6,408,689.80	6,119,280.06	6,119,280.06
Account Pool: 76 - F&A and Internal Allocations												
760100	RCM-General Assessment	4,935,304.00	4,935,304.00	0.00	4,935,304.00	0.00	4,935,304.00	0.00	4,546,623.00	4,546,623.00	4,315,764.00	4,315,764.00
760105	RCM-Facilities Assessment	3,982,898.00	3,982,898.00	0.00	4,307,677.00	0.00	4,307,677.00	(324,779.00)	3,542,043.00	3,542,043.00	3,342,196.00	3,342,196.00
760110	RCM-Academic Affairs Assessment	3,006,833.00	3,006,833.00	0.00	3,006,833.00	0.00	3,006,833.00	0.00	2,856,716.00	2,856,716.00	2,575,442.00	2,575,442.00
760135	RCM- Gen Assessment Surcharge	15,802.00	15,802.00	0.00	15,802.00	0.00	15,802.00	0.00	15,497.00	15,497.00	30,599.00	30,599.00
Subtotal Account Pool: 76		11,940,837.00	11,940,837.00	0.00	12,265,616.00	0.00	12,265,616.00	(324,779.00)	10,960,879.00	10,960,879.00	10,264,001.00	10,264,001.00
Account Pool: 7Z - Transfers Out												
8O1072	NonMand Tran Out-CPS revenue	0.00	0.00	0.00	238.00	0.00	238.00	(238.00)	477.00	477.00	0.00	0.00
Subtotal Account Pool: 7Z		0.00	0.00	0.00	238.00	0.00	238.00	(238.00)	477.00	477.00	0.00	0.00
Total Org: UD0RCM		19,115,622.00	19,115,622.00	0.00	18,817,277.88	0.00	18,817,277.88	298,344.12	17,370,045.80	17,370,045.80	16,383,281.06	16,383,281.06

[illegible]

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures			2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UD000 - CEPS Educational and General												
Org: UDCE00 - Civil Engineering Dept		Org Mgr: Greenberg, Arthur										
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	(92,537.41)	0.00	0.00	0.00	0.00	(92,537.41)	0.00	0.00	0.00	0.00
611F10	Faculty TT/NTT (Non Union)	40,000.00	40,000.00	0.00	0.00	0.00	0.00	40,000.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	1,127,094.36	1,191,659.66	0.00	1,055,712.07	0.00	1,055,712.07	135,947.59	1,079,391.32	1,079,391.32	1,049,272.69	1,049,272.69
611PFS	[NSE] Faculty Semester/Term	20,000.00	20,000.00	0.00	20,000.72	0.00	20,000.72	(0.72)	10,000.08	10,000.08	0.00	0.00
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	1,000.02	0.00	1,000.02	(1,000.02)	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	0.00	0.00	17,350.00	0.00	17,350.00	(17,350.00)	0.00	0.00	0.00	0.00
611PXT	[NSE] Supplemental-Teaching	0.00	0.00	0.00	57,014.63	0.00	57,014.63	(57,014.63)	12,000.11	12,000.11	17,916.94	17,916.94
613N10	Graduate Assistant	99,000.00	99,000.00	0.00	107,171.32	0.00	107,171.32	(8,171.32)	96,553.09	96,553.09	105,931.61	105,931.61
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,499.73	1,499.73	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,400.02	1,400.02
615F10	PAT	45,750.00	47,129.77	0.00	47,129.83	0.00	47,129.83	(0.06)	66,331.87	66,331.87	43,739.56	43,739.56
617F10	Operating Staff	36,546.53	37,270.81	0.00	37,270.81	0.00	37,270.81	0.00	36,230.33	36,230.33	35,149.05	35,149.05
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	1,490.34	0.00	1,490.34	(1,490.34)	1,449.20	1,449.20	1,406.17	1,406.17
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	371.93	0.00	371.93	(371.93)	78.30	78.30	0.00	0.00
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00	1,500.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	1,509.00	0.00	1,509.00	(1,509.00)	1,322.00	1,322.00	64.00	64.00
61S	Student	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	1,500.00	1,500.00	0.00	7,141.89	0.00	7,141.89	(5,641.89)	4,999.49	4,999.49	3,144.16	3,144.16
61SNWS	College Work Study	5,000.00	5,000.00	0.00	581.64	0.00	581.64	4,418.36	951.13	951.13	1,732.28	1,732.28
Subtotal Account Pool: 61		1,374,890.89	1,349,022.83	0.00	1,353,744.20	0.00	1,353,744.20	(4,721.37)	1,310,806.65	1,310,806.65	1,261,256.48	1,261,256.48
Account Pool: 65 - Fringe Benefits												
65	Fringe Benefits	0.00	(64,057.11)	0.00	0.00	0.00	0.00	(64,057.11)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	514,749.05	542,216.82	0.00	469,726.71	0.00	469,726.71	72,490.11	472,829.74	472,829.74	450,673.45	450,673.45
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	8,293.83	0.00	8,293.83	(8,293.83)	2,087.28	2,087.28	1,874.79	1,874.79
Subtotal Account Pool: 65		514,749.05	478,159.71	0.00	478,020.54	0.00	478,020.54	139.17	474,917.02	474,917.02	452,548.24	452,548.24

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UD000 - CEPS Educational and General												
Org: UDCE00 - Civil Engineering Dept				Org Mgr: Greenberg, Arthur								
Account Pool: 71 - Support												
71	Support	0.00	13,079.00	0.00	0.00	0.00	0.00	13,079.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	1,979.69	0.00	1,979.69	(1,979.69)	1,659.40	1,659.40	1,186.05	1,186.05
710100	Out-of-State Travel	0.00	0.00	0.00	1,652.33	0.00	1,652.33	(1,652.33)	2,817.30	2,817.30	5,828.96	5,828.96
710200	Foreign Travel	0.00	0.00	0.00	742.88	0.00	742.88	(742.88)	0.00	0.00	1,562.75	1,562.75
710300	Conference Registration Fees	0.00	0.00	0.00	1,859.75	0.00	1,859.75	(1,859.75)	235.00	235.00	1,545.00	1,545.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	328.79	0.00	328.79	(328.79)	559.44	559.44	997.76	997.76
710Z00	Travel-Other	8,000.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	0.00
711	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	48.00	48.00
711100	Supplies-General	39,363.00	60,363.00	0.00	31,137.17	0.00	31,137.17	29,225.83	37,334.55	37,334.55	31,361.99	31,361.99
711162	Supplies-Office Supplies	0.00	0.00	0.00	4,321.98	0.00	4,321.98	(4,321.98)	0.00	0.00	0.00	0.00
711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	544.69	544.69	374.50	374.50
713000	Printing & Copying-General	0.00	0.00	0.00	892.67	0.00	892.67	(892.67)	1,758.60	1,758.60	2,765.21	2,765.21
7140	Postage	111.00	111.00	0.00	0.00	0.00	0.00	111.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	1,945.30	0.00	1,945.30	(1,945.30)	1,868.16	1,868.16	1,692.14	1,692.14
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	25.57	0.00	25.57	(25.57)	16.42	16.42	8.32	8.32
716000	Maintenance & Repairs-General	0.00	0.00	0.00	1,709.09	0.00	1,709.09	(1,709.09)	1,131.95	1,131.95	2,542.21	2,542.21
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	270.00	270.00
716110	Rentals-Copier	0.00	0.00	0.00	(187.40)	0.00	(187.40)	187.40	438.87	438.87	1,228.69	1,228.69
717200	Other Professional Services-General	0.00	0.00	0.00	7,481.67	0.00	7,481.67	(7,481.67)	0.00	0.00	0.00	0.00
7180	Telecommunications	1,597.00	1,597.00	0.00	0.00	0.00	0.00	1,597.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29.85	29.85	(15.30)	(15.30)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	16,322.16	0.00	16,322.16	(16,322.16)	17,431.41	17,431.41	16,864.18	16,864.18
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	163.66	0.00	163.66	(163.66)	70.35	70.35	550.64	550.64
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	1,418.08	0.00	1,418.08	(1,418.08)	2,268.02	2,268.02	2,594.30	2,594.30
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	5,563.58	0.00	5,563.58	(5,563.58)	3,962.95	3,962.95	4,066.79	4,066.79
719100	Membership Dues & Fees	0.00	0.00	0.00	390.00	0.00	390.00	(390.00)	573.90	573.90	440.00	440.00
719200	Employee Recruiting-General	0.00	0.00	0.00	300.00	0.00	300.00	(300.00)	0.00	0.00	75.00	75.00
71C600	Insurance	0.00	0.00	0.00	31.15	0.00	31.15	(31.15)	0.00	0.00	31.20	31.20
71CZ70	Moving Expenses	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	113.87	113.87
Subtotal Account Pool: 71		49,071.00	83,150.00	0.00	78,578.12	0.00	78,578.12	4,571.88	72,700.86	72,700.86	76,132.26	76,132.26
Account Pool: 74 - Capitalizable Plant and Equipment												
74	Capitalizable Plant and Equipment	0.00	6,202.00	0.00	0.00	0.00	0.00	6,202.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	20,100.00	(900.00)	0.00	0.00	0.00	0.00	(900.00)	0.00	0.00	4,787.25	4,787.25
Subtotal Account Pool: 74		20,100.00	5,302.00	0.00	0.00	0.00	0.00	5,302.00	0.00	0.00	4,787.25	4,787.25
Account Pool: 7Z - Transfers Out												
7Z	Transfers Out	0.00	23,053.00	0.00	0.00	0.00	0.00	23,053.00	0.00	0.00	0.00	0.00
8O1003	NonMand Tran Out-Cost Share	0.00	111,541.52	0.00	133,594.52	0.00	133,594.52	(22,053.00)	121,863.11	121,863.11	90,584.86	90,584.86
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	7,141.35	0.00	7,141.35	(7,141.35)	0.00	0.00	0.00	0.00
8O1030	NonMand Tran Out-RC Units	0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	1,000.00	1,000.00	1,000.00	1,000.00
Subtotal Account Pool: 7Z		0.00	134,594.52	0.00	141,735.87	0.00	141,735.87	(7,141.35)	122,863.11	122,863.11	91,584.86	91,584.86
Total Org: UDCE00		1,958,810.94	2,050,229.06	0.00	2,052,078.73	0.00	2,052,078.73	(1,849.67)	1,981,287.64	1,981,287.64	1,886,309.09	1,886,309.09

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UD000 - CEPS Educational and General												
Org: UDCHEM - Chemistry Dept		Org Mgr: Greenberg, Arthur										
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	100,875.00	101,505.00	0.00	84,120.33	0.00	84,120.33	17,384.67	124,821.36	124,821.36	82,000.08	82,000.08
611F15	Fac Tenure Track AAUP (UNH)	1,143,183.00	1,196,245.09	0.00	1,187,734.86	0.00	1,187,734.86	8,510.23	1,004,917.08	1,004,917.08	916,746.58	916,746.58
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	13,800.02	0.00	13,800.02	(13,800.02)	13,376.01	13,376.01	0.00	0.00
611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,700.00	6,700.00	18,979.01	18,979.01
611PXT	[NSE] Supplemental-Teaching	0.00	5,000.00	0.00	5,000.04	0.00	5,000.04	(0.04)	0.00	0.00	0.00	0.00
611Q90	Post Doc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,566.19	12,566.19	3,022.31	3,022.31
613N10	Graduate Assistant	422,400.00	425,000.00	0.00	432,390.55	0.00	432,390.55	(7,390.55)	400,246.74	400,246.74	423,641.27	423,641.27
613N50	Graduate - Stipend Only	0.00	2,275.01	0.00	2,275.01	0.00	2,275.01	0.00	1,892.03	1,892.03	630.00	630.00
613P90	Graduate Summer Appoint - Research	0.00	78,799.16	0.00	78,500.83	0.00	78,500.83	298.33	73,194.41	73,194.41	67,300.56	67,300.56
613P91	Graduate Summer Appoint - Teaching	0.00	0.00	0.00	11,890.80	0.00	11,890.80	(11,890.80)	12,676.03	12,676.03	13,450.04	13,450.04
615F10	PAT	91,550.00	93,909.92	0.00	93,909.82	0.00	93,909.82	0.10	90,679.45	90,679.45	83,671.57	83,671.57
617F10	Operating Staff	60,395.19	62,202.35	0.00	59,303.28	0.00	59,303.28	2,899.07	59,398.39	59,398.39	53,185.56	53,185.56
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	405.69	0.00	405.69	(405.69)	279.45	279.45	0.00	0.00
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	830.00	0.00	830.00	(830.00)	0.00	0.00	0.00	0.00
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.11	10,000.11
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	632.05	632.05	14,033.48	14,033.48
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	226.84	226.84	2.50	2.50
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	400.00	2,194.00	0.00	2,154.00	0.00	2,154.00	40.00	3,188.75	3,188.75	3,059.39	3,059.39
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.00	15.00	0.00	0.00
61SNSH	Student Labor	100.00	5,605.16	0.00	6,045.32	0.00	6,045.32	(440.16)	8,254.22	8,254.22	328.00	328.00
61SNWS	College Work Study	1,400.00	1,174.92	0.00	454.59	0.00	454.59	720.33	1,511.79	1,511.79	1,126.71	1,126.71
Subtotal Account Pool: 61		1,820,303.19	1,973,910.61	0.00	1,978,815.14	0.00	1,978,815.14	(4,904.53)	1,814,575.79	1,814,575.79	1,691,177.17	1,691,177.17
Account Pool: 65 - Fringe Benefits												
65	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	575,153.32	598,989.08	0.00	587,128.08	0.00	587,128.08	11,861.00	515,462.00	515,462.00	454,331.70	454,331.70
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	9,456.81	0.00	9,456.81	(9,456.81)	9,263.09	9,263.09	10,591.17	10,591.17
Subtotal Account Pool: 65		575,153.32	598,989.08	0.00	596,584.89	0.00	596,584.89	2,404.19	524,725.09	524,725.09	464,922.87	464,922.87

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UD000 - CEPS Educational and General											
Org: UDCHEM - Chemistry Dept											
				Org Mgr: Greenberg, Arthur							
Total Org: UDCHEM	2,531,051.51	2,800,753.41	0.00	2,803,573.92	0.00	2,803,573.92	(2,820.51)	2,580,999.86	2,580,999.86	2,398,161.43	2,398,161.43

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UD000 - CEPS Educational and General												
Org: UDCL00 - Computer Literacy Program				Org Mgr: Greenberg, Arthur								
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F10	Faculty TT/NTT (Non Union)	108,780.00	112,050.00	0.00	112,050.00	0.00	112,050.00	0.00	108,132.00	108,132.00	104,287.00	104,287.00
611PAS	[NSE] Admin Stipend-Act, Chair, Etc	0.00	10,112.00	0.00	10,112.00	0.00	10,112.00	0.00	9,817.02	9,817.02	0.00	0.00
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSO	Summer Salaries AY faculty - other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,428.02	9,428.02
611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.07	5,000.07	6,560.00	6,560.00
613N10	Graduate Assistant	26,400.00	26,400.00	0.00	26,400.28	0.00	26,400.28	(0.28)	25,750.73	25,750.73	31,250.15	31,250.15
613N50	Graduate - Stipend Only	0.00	0.00	0.00	0.00	0.00	0.00	0.00	900.00	900.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27,685.08	27,685.08
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	59.96	0.00	59.96	(59.96)	43.93	43.93	0.00	0.00
61SNSH	Student Labor	3,200.00	3,200.00	0.00	1,920.79	0.00	1,920.79	1,279.21	1,233.03	1,233.03	1,388.27	1,388.27
61SNWS	College Work Study	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		140,380.00	153,762.00	0.00	150,543.03	0.00	150,543.03	3,218.97	150,876.78	150,876.78	180,598.52	180,598.52
Account Pool: 65 - Fringe Benefits												
65	Fringe Benefits	0.00	849.00	0.00	0.00	0.00	0.00	849.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	44,817.36	46,164.60	0.00	46,164.60	0.00	46,164.60	0.00	43,252.80	43,252.80	52,683.63	52,683.63
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	849.40	0.00	849.40	(849.40)	1,244.67	1,244.67	1,342.99	1,342.99
Subtotal Account Pool: 65		44,817.36	47,013.60	0.00	47,014.00	0.00	47,014.00	(0.40)	44,497.47	44,497.47	54,026.62	54,026.62
Account Pool: 71 - Support												
71	Support	0.00	(10,961.00)	0.00	0.00	0.00	0.00	(10,961.00)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	841.33	0.00	841.33	(841.33)	0.00	0.00	97.33	97.33
710300	Conference Registration Fees	0.00	0.00	0.00	445.00	0.00	445.00	(445.00)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	126.87	0.00	126.87	(126.87)	562.87	562.87	1,713.00	1,713.00
711100	Supplies-General	17,957.00	17,957.00	0.00	2,572.00	0.00	2,572.00	15,385.00	24,867.25	24,867.25	9,398.44	9,398.44
711162	Supplies-Office Supplies	0.00	0.00	0.00	481.11	0.00	481.11	(481.11)	0.00	0.00	0.00	0.00
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	2,878.95	0.00	2,878.95	(2,878.95)	1,925.00	1,925.00	0.00	0.00
713000	Printing & Copying-General	650.00	650.00	0.00	1,284.09	0.00	1,284.09	(634.09)	674.82	674.82	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	2.30	0.00	2.30	(2.30)	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.60	0.60	0.60	0.60
7180	Telecommunications	252.00	252.00	0.00	0.00	0.00	0.00	252.00	0.00	0.00	0.00	0.00
718000	Telecom-General	2,682.00	2,682.00	0.00	0.00	0.00	0.00	2,682.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,102.88	0.00	2,102.88	(2,102.88)	2,078.84	2,078.84	2,629.61	2,629.61
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	11.85	0.00	11.85	(11.85)	20.54	20.54	17.90	17.90
719100	Membership Dues & Fees	0.00	0.00	0.00	799.00	0.00	799.00	(799.00)	399.00	399.00	0.00	0.00
Subtotal Account Pool: 71		21,541.00	10,580.00	0.00	11,545.38	0.00	11,545.38	(965.38)	30,528.92	30,528.92	13,856.88	13,856.88
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	3,668.00	3,668.00	0.00	0.00
Subtotal Account Pool: 74		5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	3,668.00	3,668.00	0.00	0.00
Account Pool: 79 - Reserves - Budget Only												
79	Reserves/Contingency- Budget Only	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	7,253.87	0.00	7,253.87	(7,253.87)	0.00	0.00	0.00	0.00
8O2000	R & R Transfer Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(135.19)	(135.19)	0.00	0.00
Subtotal Account Pool: 7Z		0.00	0.00	0.00	7,253.87	0.00	7,253.87	(7,253.87)	(135.19)	(135.19)	0.00	0.00
Total Org: UDCL00		211,738.36	216,355.60	0.00	216,356.28	0.00	216,356.28	(0.68)	229,435.98	229,435.98	248,482.02	248,482.02

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UD000 - CEPS Educational and General												
Org: UDCS00 - Computer Science Dept		Org Mgr: Greenberg, Arthur										
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
611F10	Faculty TT/NTT (Non Union)	197,960.00	203,890.00	0.00	160,970.04	0.00	160,970.04	42,919.96	237,937.24	237,937.24	229,885.79	229,885.79
611F15	Fac Tenure Track AAUP (UNH)	1,085,180.00	1,143,175.00	0.00	1,139,209.94	0.00	1,139,209.94	3,965.06	1,078,846.74	1,078,846.74	1,072,253.72	1,072,253.72
611PFS	[NSE] Faculty Semester/Term	10,000.00	15,000.00	0.00	37,050.18	0.00	37,050.18	(22,050.18)	30,975.76	30,975.76	12,000.06	12,000.06
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	13,800.00	0.00	13,800.00	(13,800.00)	0.00	0.00	11,750.10	11,750.10
611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	0.00	0.00	10,850.00	0.00	10,850.00	(10,850.00)	23,200.03	23,200.03	28,950.28	28,950.28
611PXT	[NSE] Supplemental-Teaching	15,000.00	15,000.00	0.00	25,000.22	0.00	25,000.22	(10,000.22)	10,000.19	10,000.19	25,840.14	25,840.14
613N10	Graduate Assistant	145,200.00	142,080.00	0.00	137,218.16	0.00	137,218.16	4,861.84	116,074.79	116,074.79	143,563.22	143,563.22
613N50	Graduate - Stipend Only	0.00	3,120.00	0.00	10,095.00	0.00	10,095.00	(6,975.00)	14,443.20	14,443.20	14,871.95	14,871.95
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,115.45	2,115.45	1,612.03	1,612.03
613P91	Graduate Summer Appoint - Teaching	0.00	0.00	0.00	4,600.00	0.00	4,600.00	(4,600.00)	0.00	0.00	1,745.00	1,745.00
615F10	PAT	193,390.00	199,200.06	0.00	199,200.11	0.00	199,200.11	(0.05)	191,829.50	191,829.50	144,006.96	144,006.96
617F10	Operating Staff	26,426.25	27,228.83	0.00	27,228.83	0.00	27,228.83	0.00	16,243.35	16,243.35	30,849.15	30,849.15
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75.84	75.84	617.46	617.46
61CPEX	[NSE] Non-Status Salary (Exempt)	7,000.00	7,000.00	0.00	1,200.00	0.00	1,200.00	5,800.00	3,060.00	3,060.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.63	1.63	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	7,832.50	7,832.50	0.00	0.00
61S	Student	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	1,000.00	1,000.00	0.00	4,453.42	0.00	4,453.42	(3,453.42)	5,374.24	5,374.24	5,860.43	5,860.43
61SNWS	College Work Study	5,000.00	5,000.00	0.00	1,108.09	0.00	1,108.09	3,891.91	1,356.32	1,356.32	3,037.99	3,037.99
Subtotal Account Pool: 61		1,687,156.25	1,764,693.89	0.00	1,771,983.99	0.00	1,771,983.99	(7,290.10)	1,739,366.78	1,739,366.78	1,726,844.28	1,726,844.28
Account Pool: 65 - Fringe Benefits												
65	Fringe Benefits	0.00	(9,000.00)	0.00	0.00	0.00	0.00	(9,000.00)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	619,217.98	648,279.48	0.00	628,963.07	0.00	628,963.07	19,316.41	610,016.03	610,016.03	589,986.35	589,986.35
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	7,770.12	0.00	7,770.12	(7,770.12)	6,490.11	6,490.11	6,918.63	6,918.63
Subtotal Account Pool: 65		619,217.98	639,279.48	0.00	636,733.19	0.00	636,733.19	2,546.29	616,506.14	616,506.14	596,904.98	596,904.98

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UD000 - CEPS Educational and General												
Org: UDCS00 - Computer Science Dept				Org Mgr: Greenberg, Arthur								
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	774.96	0.00	774.96	(774.96)	250.00	250.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,587.08	0.00	1,587.08	(1,587.08)	0.00	0.00	1,659.94	1,659.94
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,932.32	1,932.32	935.42	935.42
710300	Conference Registration Fees	0.00	0.00	0.00	310.00	0.00	310.00	(310.00)	410.00	410.00	1,440.00	1,440.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
711	Supplies	0.00	15,492.00	0.00	0.00	0.00	0.00	15,492.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	397.45	0.00	397.45	(397.45)	6,373.37	6,373.37	5,489.38	5,489.38
711100	Supplies-General	33,444.00	32,758.00	0.00	18,999.05	0.00	18,999.05	13,758.95	34,993.52	34,993.52	36,529.24	36,529.24
711102	Supplies-Central Stores	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,600.26	1,600.26	0.00	0.00
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	74.95	74.95	0.00	0.00
711132	Supplies-Software Incl Site License	8,700.00	8,700.00	0.00	0.00	0.00	0.00	8,700.00	500.00	500.00	3,001.24	3,001.24
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	343.80	343.80	0.00	0.00
711162	Supplies-Office Supplies	0.00	0.00	0.00	5,157.76	0.00	5,157.76	(5,157.76)	311.94	311.94	0.00	0.00
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	28,549.11	0.00	28,549.11	(28,549.11)	0.00	0.00	0.00	0.00
711178	Supplies- Training	0.00	0.00	0.00	0.00	0.00	0.00	0.00	198.00	198.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	718.56	0.00	718.56	(718.56)	261.50	261.50	466.00	466.00
713100	Centralized Campus Printing	0.00	0.00	0.00	0.00	0.00	0.00	0.00	592.68	592.68	0.00	0.00
7140	Postage	2,200.00	2,200.00	0.00	0.00	0.00	0.00	2,200.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	697.46	0.00	697.46	(697.46)	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	419.35	419.35	312.00	312.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	206.56	0.00	206.56	(206.56)	331.19	331.19	511.75	511.75
716000	Maintenance & Repairs-General	7,100.00	7,100.00	0.00	2,013.02	0.00	2,013.02	5,086.98	1,107.39	1,107.39	6,434.93	6,434.93
716009	Maint & Repairs-Locks	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.50	9.50	0.00	0.00
716039	Maint & Repairs-Grounds & Roads	0.00	0.00	0.00	0.00	0.00	0.00	0.00	186.00	186.00	0.00	0.00
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,331.80	3,331.80	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80.00	80.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	12.00	0.00	12.00	(12.00)	0.00	0.00	0.00	0.00
716110	Rentals-Copier	0.00	0.00	0.00	5,527.53	0.00	5,527.53	(5,527.53)	5,783.59	5,783.59	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	309.00	0.00	309.00	(309.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	200.00	0.00	200.00	(200.00)	0.00	0.00	0.00	0.00
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	200.00
718000	Telecom-General	13,567.00	13,567.00	0.00	919.98	0.00	919.98	12,647.02	913.89	913.89	828.13	828.13
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	10,947.42	0.00	10,947.42	(10,947.42)	11,366.49	11,366.49	12,331.98	12,331.98
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	190.00	0.00	190.00	(190.00)	23.33	23.33	150.00	150.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	166.76	0.00	166.76	(166.76)	298.02	298.02	521.62	521.62
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,745.31	0.00	2,745.31	(2,745.31)	2,963.30	2,963.30	1,590.04	1,590.04
719100	Membership Dues & Fees	0.00	0.00	0.00	589.00	0.00	589.00	(589.00)	1,907.95	1,907.95	910.00	910.00
719200	Employee Recruiting-General	0.00	0.00	0.00	762.49	0.00	762.49	(762.49)	0.00	0.00	0.00	0.00
719Z00	Other Employee Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	135.00	135.00
Subtotal Account Pool: 71		69,011.00	83,817.00	0.00	81,780.50	0.00	81,780.50	2,036.50	76,564.14	76,564.14	73,446.67	73,446.67
Account Pool: 72 - Student and/or Participant Support												
722305	Other Financial Aid-Scholarships	0.00	686.00	0.00	686.00	0.00	686.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		0.00	686.00	0.00	686.00	0.00	686.00	0.00	0.00	0.00	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UD000 - CEPS Educational and General												
Org: UDCS00 - Computer Science Dept				Org Mgr: Greenberg, Arthur								
Account Pool: 74 - Capitalizable Plant and Equipment												
74	Capitalizable Plant and Equipment	0.00	(3,809.00)	0.00	0.00	0.00	0.00	(3,809.00)	0.00	0.00	0.00	0.00
740	Capitalizable Plant and Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	20,000.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	5,747.90	5,747.90	0.00	0.00
Subtotal Account Pool: 74		20,000.00	16,191.00	0.00	0.00	0.00	0.00	16,191.00	5,747.90	5,747.90	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760003	Int Alloc-Computer Usage Charge	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(629.27)	(629.27)
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(629.27)	(629.27)
Account Pool: 7Z - Transfers Out												
7Z	Transfers Out	0.00	2,250.00	0.00	0.00	0.00	0.00	2,250.00	0.00	0.00	0.00	0.00
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	27,715.99	0.00	27,715.99	(27,715.99)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		0.00	2,250.00	0.00	27,715.99	0.00	27,715.99	(25,465.99)	0.00	0.00	0.00	0.00
Total Org: UDCS00		2,395,385.23	2,506,917.37	0.00	2,518,899.67	0.00	2,518,899.67	(11,982.30)	2,438,184.96	2,438,184.96	2,396,566.66	2,396,566.66

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UD000 - CEPS Educational and General												
Org: UDDEAN - Dean's Office - CEPS		Org Mgr: Greenberg, Arthur										
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PAS	[NSE] Admin Stipend-Act, Chair, Etc	165,357.00	165,357.00	0.00	168,081.56	0.00	168,081.56	(2,724.56)	153,568.18	153,568.18	160,465.83	160,465.83
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSO	Summer Salaries AY faculty - other	0.00	0.00	0.00	3,000.00	0.00	3,000.00	(3,000.00)	12,186.95	12,186.95	40,350.13	40,350.13
611PSP	[NSE] Summer Salary AY Fac-Profship	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,666.71	14,666.71
611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,260.00	8,260.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	3,934.34	0.00	3,934.34	(3,934.34)	0.00	0.00	0.00	0.00
611PXT	[NSE] Supplemental-Teaching	0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	15,000.06	15,000.06	0.00	0.00
611Q90	Post Doc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27,703.36	27,703.36
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	554.07	0.00	554.07	(554.07)	446.34	446.34	11,080.30	11,080.30
614F10	Academic Administrator	369,644.00	376,330.48	0.00	375,189.62	0.00	375,189.62	1,140.86	286,131.85	286,131.85	276,095.88	276,095.88
615F10	PAT	142,700.00	146,060.20	0.00	147,149.34	0.00	147,149.34	(1,089.14)	141,480.25	141,480.25	141,181.18	141,181.18
617F10	Operating Staff	60,158.33	60,882.61	0.00	49,838.57	0.00	49,838.57	11,044.04	57,504.92	57,504.92	59,730.30	59,730.30
617PLG	Operating Staff-Longevity	16,000.00	16,000.00	0.00	3,727.00	0.00	3,727.00	12,273.00	3,629.14	3,629.14	3,551.06	3,551.06
61C	Casual	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	18,952.35	0.00	18,952.35	(18,952.35)	411.00	411.00	1,214.00	1,214.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,300.78	23,300.78
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	159.50	0.00	159.50	(159.50)	30.53	30.53	98.35	98.35
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	14,185.95	0.00	14,185.95	(14,185.95)	0.00	0.00	869.50	869.50
61SNSH	Student Labor	8,000.00	8,000.00	0.00	626.36	0.00	626.36	7,373.64	3,467.75	3,467.75	11,337.52	11,337.52
61SNWS	College Work Study	0.00	0.00	0.00	1,391.57	0.00	1,391.57	(1,391.57)	800.04	800.04	0.00	0.00
Subtotal Account Pool: 61		761,859.33	772,630.29	0.00	787,790.23	0.00	787,790.23	(15,159.94)	682,917.01	682,917.01	771,644.90	771,644.90
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	235,870.96	240,308.59	0.00	235,737.27	0.00	235,737.27	4,571.32	194,240.28	194,240.28	212,581.53	212,581.53
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	18,652.70	0.00	18,652.70	(18,652.70)	16,256.41	16,256.41	21,475.33	21,475.33
Subtotal Account Pool: 65		235,870.96	240,308.59	0.00	254,389.97	0.00	254,389.97	(14,081.38)	210,496.69	210,496.69	234,056.86	234,056.86

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UD000 - CEPS Educational and General												
Org: UDDEAN - Dean's Office - CEPS				Org Mgr: Greenberg, Arthur								
Account Pool: 72 - Student and/or Participant Support												
72	Financial Aid / Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00	300.00	0.00	0.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	400.00	400.00
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,300.00	1,300.00	400.00	400.00
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,742.00	13,742.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,742.00	13,742.00
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	0.00	0.00	0.00	(81.00)	0.00	(81.00)	81.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	(81.00)	0.00	(81.00)	81.00	0.00	0.00	0.00	0.00
Account Pool: 7Z - Transfers Out												
7Z	Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27,711.69	27,711.69	(131.76)	(131.76)
8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,000.00	7,000.00
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	100.00	0.00	100.00	(100.00)	90,937.00	90,937.00	15,080.00	15,080.00
8O1030	NonMand Tran Out-RC Units	81,169.00	57,800.00	0.00	57,700.00	0.00	57,700.00	100.00	67,333.00	67,333.00	8,000.00	8,000.00
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,000.00	100,000.00	100,000.00	100,000.00
8O2000	R & R Transfer Out	0.00	0.00	0.00	(381.40)	0.00	(381.40)	381.40	6,542.33	6,542.33	4,727.27	4,727.27
Subtotal Account Pool: 7Z		81,169.00	57,800.00	0.00	57,418.60	0.00	57,418.60	381.40	292,524.02	292,524.02	134,675.51	134,675.51
Total Org: UDDEAN		1,160,496.26	1,186,965.12	0.00	1,216,761.08	0.00	1,216,761.08	(29,795.96)	1,301,847.61	1,301,847.61	1,296,517.98	1,296,517.98

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final	
Fund: 1UD000 - CEPS Educational and General													
Org: UDDINT - Dean's Office - CEPS Instruction				Org Mgr: Greenberg, Arthur									
Account Pool: 61 - Salaries and Wages													
61	Salaries and Wages	0.00	(13,536.83)	0.00	0.00	0.00	0.00	(13,536.83)	0.00	0.00	0.00	0.00	
611F10	Faculty TT/NTT (Non Union)	65,250.00	67,560.00	0.00	67,560.09	0.00	67,560.09	(0.09)	64,858.90	64,858.90	62,143.44	62,143.44	
611F15	Fac Tenure Track AAUP (UNH)	33,807.00	37,956.99	0.00	225,010.00	0.00	225,010.00	(187,053.01)	214,360.00	214,360.00	203,555.29	203,555.29	
611PAS	[NSE] Admin Stipend-Act, Chair, Etc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
611PFS	[NSE] Faculty Semester/Term	20,000.00	20,000.00	0.00	8,000.01	0.00	8,000.01	11,999.99	0.00	0.00	0.00	0.00	
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,500.02	14,500.02	
611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	0.00	0.00	3,200.00	0.00	3,200.00	(3,200.00)	10,888.00	10,888.00	2,592.00	2,592.00	
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	23,779.02	0.00	23,779.02	(23,779.02)	884.35	884.35	1,450.00	1,450.00	
611PXR	[NSE] Supplemental-SR (A-Funds)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
611PXT	[NSE] Supplemental-Teaching	8,000.00	8,000.00	0.00	2,000.00	0.00	2,000.00	6,000.00	15,900.19	15,900.19	3,896.67	3,896.67	
613N10	Graduate Assistant	96,981.00	96,981.00	0.00	13,200.14	0.00	13,200.14	83,780.86	38,625.21	38,625.21	31,250.23	31,250.23	
613N30	Graduate Research Assistant	0.00	0.00	0.00	14,886.00	0.00	14,886.00	(14,886.00)	0.00	0.00	0.00	0.00	
613N50	Graduate - Stipend Only	0.00	0.00	0.00	1,200.00	0.00	1,200.00	(1,200.00)	1,810.10	1,810.10	0.00	0.00	
613P90	Graduate Summer Appoint - Research	80,000.00	77,400.00	0.00	0.00	0.00	0.00	77,400.00	0.00	0.00	0.00	0.00	
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
61CPEX	[NSE] Non-Status Salary (Exempt)	40,000.00	40,000.00	0.00	0.00	0.00	0.00	40,000.00	25,050.62	25,050.62	2,675.00	2,675.00	
61S	Student	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
61SNSH	Student Labor	0.00	0.00	0.00	1,195.00	0.00	1,195.00	(1,195.00)	805.00	805.00	0.00	0.00	
Subtotal Account Pool: 61		344,038.00	334,361.16	0.00	360,030.26	0.00	360,030.26	(25,669.10)	373,182.37	373,182.37	322,062.65	322,062.65	
Account Pool: 65 - Fringe Benefits													
65	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
65YF10	Full Fringe Benefit Distr Expe	40,811.48	46,151.00	0.00	120,538.69	0.00	120,538.69	(74,387.69)	111,687.57	111,687.57	106,167.00	106,167.00	
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,106.27	0.00	3,106.27	(3,106.27)	4,428.72	4,428.72	2,109.52	2,109.52	
Subtotal Account Pool: 65		40,811.48	46,151.00	0.00	123,644.96	0.00	123,644.96	(77,493.96)	116,116.29	116,116.29	108,276.52	108,276.52	
Account Pool: 71 - Support													
71	Support	0.00	(23,235.25)	0.00	0.00	0.00	0.00	(23,235.25)	0.00	0.00	0.00	0.00	
710000	In-State Travel	0.00	0.00	0.00	151.18	0.00	151.18	(151.18)	0.00	0.00	0.00	0.00	
710200	Foreign Travel	0.00	0.00	0.00	6,929.70	0.00	6,929.70	(6,929.70)	0.00	0.00	0.00	0.00	
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,427.91	0.00	1,427.91	(1,427.91)	0.00	0.00	0.00	0.00	
711	Supplies	216,492.00	70,559.18	0.00	0.00	0.00	0.00	70,559.18	0.00	0.00	0.00	0.00	
711100	Supplies-General	0.00	0.00	0.00	483.00	0.00	483.00	(483.00)	1,361.62	1,361.62	6,686.81	6,686.81	
711130	Supplies-Maintenance Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,820.00	2,820.00	
711162	Supplies-Office Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	204.50	204.50	
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,674.63	4,674.63	
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	12,151.00	0.00	12,151.00	(12,151.00)	0.00	0.00	0.00	0.00	
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00	3,000.00	
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,397.00	0.00	1,397.00	(1,397.00)	0.00	0.00	0.00	0.00	
719100	Membership Dues & Fees	0.00	0.00	0.00	3,675.00	0.00	3,675.00	(3,675.00)	0.00	0.00	500.00	500.00	
71CZ70	Moving Expenses	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00	5,000.00	
Subtotal Account Pool: 71		216,492.00	47,323.93	0.00	26,214.79	0.00	26,214.79	21,109.14	1,361.62	1,361.62	22,885.94	22,885.94	
Account Pool: 72 - Student and/or Participant Support													
72	Financial Aid / Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	3,851.50	0.00	3,851.50	(3,851.50)	388.85	388.85	0.00	0.00	
Subtotal Account Pool: 72		0.00	0.00	0.00	3,851.50	0.00	3,851.50	(3,851.50)	388.85	388.85	0.00	0.00	

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UD000 - CEPS Educational and General										
Org: UDDINT - Dean's Office - CEPS Instruction										
Org Mgr: Greenberg, Arthur										
Account Pool: 74 - Capitalizable Plant and Equipment										
74	Capitalizable Plant and Equipment	0.00	324.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	324.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 7Z - Transfers Out										
7Z	Transfers Out	0.00	260,601.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	75,316.31	0.00	75,316.31	(75,316.31)	79.77	79.77
8O1009	NonMand Tran Out-Int Desig Fnds	61,000.00	61,000.00	0.00	23,422.00	0.00	23,422.00	37,578.00	262,182.65	262,182.65
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	3,000.00	0.00	3,000.00	(3,000.00)	0.00	0.00
8O1030	NonMand Tran Out-RC Units	0.00	0.00	0.00	31,457.00	0.00	31,457.00	(31,457.00)	0.00	0.00
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	150,000.00	0.00	150,000.00	(150,000.00)	(98.91)	(98.91)
8O2000	R & R Transfer Out	0.00	0.00	0.00	(888.39)	0.00	(888.39)	888.39	(707.90)	(707.90)
Subtotal Account Pool: 7Z		61,000.00	321,601.00	0.00	282,306.92	0.00	282,306.92	39,294.08	261,455.61	261,455.61
Total Org: UDDINT		662,341.48	749,761.09	0.00	796,048.43	0.00	796,048.43	(46,287.34)	752,504.74	752,504.74
									673,931.30	673,931.30

[illegible]

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UD000 - CEPS Educational and General												
Org: UDDO09 - CEPS Machine Shop				Org Mgr: Greenberg, Arthur								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	56,740.00	58,430.16	0.00	58,430.23	0.00	58,430.23	(0.07)	56,219.86	56,219.86	54,241.24	54,241.24
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	1,200.00	0.00	1,200.00	(1,200.00)	665.00	665.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	598.00	0.00	598.00	(598.00)	735.01	735.01	476.88	476.88
61SNWS	College Work Study	0.00	0.00	0.00	353.25	0.00	353.25	(353.25)	468.00	468.00	594.55	594.55
Subtotal Account Pool: 61		56,740.00	58,430.16	0.00	60,581.48	0.00	60,581.48	(2,151.32)	58,087.87	58,087.87	55,312.67	55,312.67
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	23,376.88	24,073.23	0.00	24,073.16	0.00	24,073.16	0.07	22,511.44	22,511.44	21,607.88	21,607.88
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	100.80	0.00	100.80	(100.80)	55.86	55.86	0.00	0.00
Subtotal Account Pool: 65		23,376.88	24,073.23	0.00	24,173.96	0.00	24,173.96	(100.73)	22,567.30	22,567.30	21,607.88	21,607.88
Account Pool: 71 - Support												
71	Support	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	5,491.60	0.00	5,491.60	(5,491.60)	5,731.29	5,731.29	2,814.97	2,814.97
716000	Maintenance & Repairs-General	0.00	0.00	0.00	(306.00)	0.00	(306.00)	306.00	(812.00)	(812.00)	0.00	0.00
Subtotal Account Pool: 71		0.00	5,000.00	0.00	5,185.60	0.00	5,185.60	(185.60)	4,919.29	4,919.29	2,814.97	2,814.97
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	0.00	0.00	0.00	(2,248.00)	0.00	(2,248.00)	2,248.00	(5,684.00)	(5,684.00)	(4,484.57)	(4,484.57)
Subtotal Account Pool: 76		0.00	0.00	0.00	(2,248.00)	0.00	(2,248.00)	2,248.00	(5,684.00)	(5,684.00)	(4,484.57)	(4,484.57)
Total Org: UDDO09		80,116.88	87,503.39	0.00	87,693.04	0.00	87,693.04	(189.65)	79,890.46	79,890.46	75,250.95	75,250.95

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UD000 - CEPS Educational and General												
Org: UDEE00 - Electrical & Computer Eng Dept												
Org Mgr: Greenberg, Arthur												
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	125,660.00	134,020.14	0.00	127,340.03	0.00	127,340.03	6,680.11	118,189.72	118,189.72	114,527.16	114,527.16
611F15	Fac Tenure Track AAUP (UNH)	1,048,149.00	1,102,257.30	0.00	1,107,736.90	0.00	1,107,736.90	(5,479.60)	1,050,889.79	1,050,889.79	1,081,182.36	1,081,182.36
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	0.00	0.00	7,000.00	0.00	7,000.00	(7,000.00)	0.00	0.00	0.00	0.00
613N10	Graduate Assistant	79,200.00	79,200.00	0.00	78,726.99	0.00	78,726.99	473.01	89,927.41	89,927.41	87,700.61	87,700.61
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N50	Graduate - Stipend Only	0.00	1,917.00	0.00	1,917.00	0.00	1,917.00	0.00	4,860.07	4,860.07	3,641.54	3,641.54
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,909.18	16,909.18
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,400.00	4,400.00	2,361.40	2,361.40
613P91	Graduate Summer Appoint - Teaching	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.13	5.13
615F10	PAT	43,690.00	45,000.03	0.00	45,000.09	0.00	45,000.09	(0.06)	59,735.40	59,735.40	69,213.81	69,213.81
617F10	Operating Staff	28,599.08	29,460.39	0.00	29,460.39	0.00	29,460.39	0.00	28,338.68	28,338.68	27,453.15	27,453.15
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	589.74	0.00	589.74	(589.74)	566.63	566.63	549.75	549.75
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	2,773.00	0.00	1,000.00	0.00	1,000.00	1,773.00	6,500.00	6,500.00	7,340.16	7,340.16
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	5,118.00	0.00	5,118.00	(5,118.00)	760.00	760.00	(1,505.00)	(1,505.00)
61SNSH	Student Labor	3,500.00	3,500.00	0.00	1,164.85	0.00	1,164.85	2,335.15	757.95	757.95	(1,775.00)	(1,775.00)
61SNWS	College Work Study	500.00	500.00	0.00	750.00	0.00	750.00	(250.00)	1,199.98	1,199.98	785.27	785.27
Subtotal Account Pool: 61		1,329,298.08	1,398,627.86	0.00	1,405,803.99	0.00	1,405,803.99	(7,176.13)	1,366,125.63	1,366,125.63	1,408,389.52	1,408,389.52
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	513,392.41	540,024.00	0.00	539,529.72	0.00	539,529.72	494.28	502,918.73	502,918.73	516,235.19	516,235.19
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,151.49	0.00	1,151.49	(1,151.49)	1,027.03	1,027.03	736.08	736.08
Subtotal Account Pool: 65		513,392.41	540,024.00	0.00	540,681.21	0.00	540,681.21	(657.21)	503,945.76	503,945.76	516,971.27	516,971.27

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UD000 - CEPS Educational and General												
Org: UDEE00 - Electrical & Computer Eng Dept				Org Mgr: Greenberg, Arthur								
Account Pool: 71 - Support												
71	Support	0.00	46,057.73	0.00	0.00	0.00	0.00	46,057.73	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	231.66	0.00	231.66	(231.66)	390.88	390.88	524.42	524.42
710100	Out-of-State Travel	0.00	0.00	0.00	4,262.20	0.00	4,262.20	(4,262.20)	3,208.42	3,208.42	9,716.75	9,716.75
710200	Foreign Travel	0.00	0.00	0.00	1,500.00	0.00	1,500.00	(1,500.00)	1,473.45	1,473.45	8,145.32	8,145.32
710300	Conference Registration Fees	0.00	0.00	0.00	690.00	0.00	690.00	(690.00)	260.00	260.00	2,398.84	2,398.84
710400	Student or Non-Emp Travel	0.00	0.00	0.00	873.96	0.00	873.96	(873.96)	952.45	952.45	3,677.95	3,677.95
710Z00	Travel-Other	6,500.00	6,500.00	0.00	0.00	0.00	0.00	6,500.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	6,188.98	0.00	6,188.98	(6,188.98)	7,390.23	7,390.23	19,076.33	19,076.33
711100	Supplies-General	56,469.00	56,549.00	0.00	40,432.50	0.00	40,432.50	16,116.50	24,695.11	24,695.11	16,617.86	16,617.86
711130	Supplies-Maintenance Supplies	0.00	0.00	0.00	113.45	0.00	113.45	(113.45)	0.00	0.00	0.00	0.00
711146	Supplies-Laboratory	0.00	0.00	0.00	2,283.45	0.00	2,283.45	(2,283.45)	0.00	0.00	0.00	0.00
711162	Supplies-Office Supplies	0.00	0.00	0.00	3,446.34	0.00	3,446.34	(3,446.34)	0.00	0.00	0.00	0.00
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	10,318.00	0.00	10,318.00	(10,318.00)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	844.08	0.00	844.08	(844.08)	2,042.28	2,042.28	765.61	765.61
7140	Postage	65.00	65.00	0.00	0.00	0.00	0.00	65.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	1,392.36	0.00	1,392.36	(1,392.36)	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,100.78	1,100.78	1,030.33	1,030.33
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	93.66	0.00	93.66	(93.66)	448.50	448.50	72.55	72.55
716000	Maintenance & Repairs-General	0.00	0.00	0.00	2,484.56	0.00	2,484.56	(2,484.56)	1,118.06	1,118.06	292.25	292.25
716100	Rentals & Leases-General	0.00	0.00	0.00	228.25	0.00	228.25	(228.25)	10.00	10.00	4,777.93	4,777.93
716110	Rentals-Copier	0.00	0.00	0.00	4,071.46	0.00	4,071.46	(4,071.46)	4,274.87	4,274.87	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	750.00	750.00
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	1,402.69	0.00	1,402.69	(1,402.69)	0.00	0.00	0.00	0.00
717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	400.00	0.00	400.00	(400.00)	1,390.00	1,390.00	0.00	0.00
7180	Telecommunications	102.00	102.00	0.00	0.00	0.00	0.00	102.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	43.50	0.00	43.50	(43.50)	43.30	43.30	(56.92)	(56.92)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	13,376.97	0.00	13,376.97	(13,376.97)	11,510.42	11,510.42	10,624.04	10,624.04
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	65.00	0.00	65.00	(65.00)	10.00	10.00	140.00	140.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	1,176.30	0.00	1,176.30	(1,176.30)	1,717.87	1,717.87	2,371.13	2,371.13
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,801.66	0.00	2,801.66	(2,801.66)	3,885.84	3,885.84	5,017.21	5,017.21
719100	Membership Dues & Fees	0.00	0.00	0.00	4,582.75	0.00	4,582.75	(4,582.75)	2,700.00	2,700.00	1,339.97	1,339.97
719125	Licenses/Professional Fees	0.00	0.00	0.00	4,710.10	0.00	4,710.10	(4,710.10)	0.00	0.00	0.00	0.00
719200	Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		63,136.00	109,273.73	0.00	108,013.88	0.00	108,013.88	1,259.85	68,622.46	68,622.46	87,281.57	87,281.57
Account Pool: 72 - Student and/or Participant Support												
72	Financial Aid / Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721115	Asstship-Grad TW	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,437.00	2,437.00
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,437.00	2,437.00
Account Pool: 74 - Capitalizable Plant and Equipment												
74	Capitalizable Plant and Equipment	0.00	(10,000.00)	0.00	0.00	0.00	0.00	(10,000.00)	0.00	0.00	0.00	0.00
740000	Cap Equipment	16,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		16,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Org: UDEE00		1,921,826.49	2,047,925.59	0.00	2,054,499.08	0.00	2,054,499.08	(6,573.49)	1,938,693.85	1,938,693.85	2,015,079.36	2,015,079.36

[illegible]

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UD000 - CEPS Educational and General										
Org: UDERG0 - Environmental Research Group										
Org Mgr: Greenberg, Arthur										
Account Pool: 72 - Student and/or Participant Support										
722305	Other Financial Aid-Scholarships	0.00	4,800.00	0.00	4,800.00	0.00	4,800.00	0.00	0.00	0.00
Subtotal Account Pool: 72		0.00	4,800.00	0.00	4,800.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment										
74	Capitalizable Plant and Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	0.00	5,000.00	0.00	0.00	5,000.00	4,806.00	4,806.00	61,864.99	61,864.99
Subtotal Account Pool: 74		0.00	5,000.00	0.00	0.00	5,000.00	4,806.00	4,806.00	61,864.99	61,864.99
Account Pool: 79 - Reserves - Budget Only										
79	Reserves/Contingency- Budget Only	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
790500	Budgeted Contingency	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 7Z - Transfers Out										
7Z	Transfers Out	0.00	(44,092.71)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00	78,149.81	78,149.81
8O1009	NonMand Tran Out-Int Desig Fnds	130,991.00	51,991.00	0.00	4,789.44	0.00	58,474.00	58,474.00	65,000.00	65,000.00
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,136.00)	(1,136.00)
Subtotal Account Pool: 7Z		130,991.00	7,898.29	0.00	4,789.44	0.00	58,474.00	58,474.00	142,013.81	142,013.81
Total Org: UDERG0		169,797.42	198,240.00	0.00	193,240.00	5,000.00	240,597.50	240,597.50	299,107.37	299,107.37

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final	
Fund: 1UD000 - CEPS Educational and General													
Org: UDESCI - Earth Science Dept		Org Mgr: Greenberg, Arthur											
Account Pool: 61 - Salaries and Wages													
61	Salaries and Wages	0.00	(17,252.00)	0.00	0.00	0.00	0.00	(17,252.00)	0.00	0.00	0.00	0.00	
611F10	Faculty TT/NTT (Non Union)	40,000.00	40,000.00	0.00	18,789.19	0.00	18,789.19	21,210.81	9,804.59	9,804.59	0.00	0.00	
611F15	Fac Tenure Track AAUP (UNH)	740,387.58	778,802.13	0.00	772,209.00	0.00	772,209.00	6,593.13	964,775.46	964,775.46	862,898.13	862,898.13	
611F60	Faculty NTT Research	7,790.00	7,790.00	0.00	0.00	0.00	0.00	7,790.00	0.00	0.00	23,178.73	23,178.73	
611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00	2,500.08	0.00	2,500.08	(2,500.08)	0.00	0.00	12,764.80	12,764.80	
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	10,450.00	0.00	10,450.00	(10,450.00)	17,300.00	17,300.00	15,511.10	15,511.10	
611PXT	[NSE] Supplemental-Teaching	0.00	0.00	0.00	6,000.07	0.00	6,000.07	(6,000.07)	0.00	0.00	0.00	0.00	
613N10	Graduate Assistant	105,600.00	105,600.00	0.00	118,801.26	0.00	118,801.26	(13,201.26)	103,000.58	103,000.58	112,966.58	112,966.58	
613N50	Graduate - Stipend Only	0.00	6,566.22	0.00	6,566.22	0.00	6,566.22	0.00	0.00	0.00	0.00	0.00	
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,000.03	4,000.03	
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	499.98	499.98	0.00	0.00	
613P91	Graduate Summer Appoint - Teaching	0.00	0.00	0.00	4,600.00	0.00	4,600.00	(4,600.00)	0.00	0.00	0.00	0.00	
617F10	Operating Staff	63,177.50	65,030.86	0.00	45,500.93	0.00	45,500.93	19,529.93	52,080.48	52,080.48	53,302.38	53,302.38	
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	771.08	0.00	771.08	(771.08)	566.63	566.63	2,936.78	2,936.78	
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400.00	400.00	
61CPEX	[NSE] Non-Status Salary (Exempt)	400.00	400.00	0.00	0.00	0.00	0.00	400.00	0.00	0.00	0.00	0.00	
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.10	0.00	0.10	(0.10)	37.28	37.28	0.00	0.00	
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	1,000.00	1,000.00	0.00	1,595.00	0.00	1,595.00	(595.00)	2,031.90	2,031.90	0.00	0.00	
61SNSH	Student Labor	600.00	600.00	0.00	620.75	0.00	620.75	(20.75)	1,712.35	1,712.35	90.00	90.00	
61SNWS	College Work Study	1,000.00	141.00	0.00	0.00	0.00	0.00	141.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 61		959,955.08	988,678.21	0.00	988,403.68	0.00	988,403.68	274.53	1,151,809.25	1,151,809.25	1,088,048.53	1,088,048.53	
Account Pool: 65 - Fringe Benefits													
65	Fringe Benefits	0.00	(19,566.22)	0.00	0.00	0.00	0.00	(19,566.22)	0.00	0.00	0.00	0.00	
65YF10	Full Fringe Benefit Distr Expe	350,758.29	367,348.67	0.00	344,637.35	0.00	344,637.35	22,711.32	410,686.81	410,686.81	375,331.31	375,331.31	
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,176.97	0.00	2,176.97	(2,176.97)	1,716.60	1,716.60	2,660.85	2,660.85	
Subtotal Account Pool: 65		350,758.29	347,782.45	0.00	346,814.32	0.00	346,814.32	968.13	412,403.41	412,403.41	377,992.16	377,992.16	

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UD000 - CEPS Educational and General												
Org: UDESCI - Earth Science Dept												
Org Mgr: Greenberg, Arthur												
Account Pool: 71 - Support												
71	Support	0.00	5,500.00	0.00	0.00	0.00	0.00	5,500.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	2,330.51	0.00	2,330.51	(2,330.51)	2,266.66	2,266.66	3,151.03	3,151.03
710100	Out-of-State Travel	0.00	0.00	0.00	3,236.69	0.00	3,236.69	(3,236.69)	3,493.13	3,493.13	5,019.16	5,019.16
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	480.44	480.44
710300	Conference Registration Fees	0.00	0.00	0.00	515.00	0.00	515.00	(515.00)	0.00	0.00	798.00	798.00
710305	Registration Fees-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00	300.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	541.02	0.00	541.02	(541.02)	3,637.70	3,637.70	1,693.96	1,693.96
710Z00	Travel-Other	8,000.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	0.00
711	Supplies	0.00	859.00	0.00	0.00	0.00	0.00	859.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,757.85	6,757.85
711100	Supplies-General	8,550.00	8,550.00	0.00	6,724.91	0.00	6,724.91	1,825.09	11,763.99	11,763.99	9,998.73	9,998.73
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	0.00	0.00	0.00	0.00	671.00	671.00	0.00	0.00
711162	Supplies-Office Supplies	0.00	0.00	0.00	2,527.09	0.00	2,527.09	(2,527.09)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	500.00	500.00	0.00	(773.67)	0.00	(773.67)	1,273.67	(1,728.19)	(1,728.19)	(813.65)	(813.65)
713005	Printing & Copying-Campus	0.00	0.00	0.00	(763.90)	0.00	(763.90)	763.90	0.00	0.00	0.00	0.00
713015	Printing & Copying-Departmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.10	2.10	0.00	0.00
7140	Postage	750.00	750.00	0.00	0.00	0.00	0.00	750.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	682.79	0.00	682.79	(682.79)	0.00	0.00	(16.45)	(16.45)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	580.15	580.15	969.66	969.66
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	191.60	0.00	191.60	(191.60)	84.38	84.38	113.09	113.09
714030	Postage-Express Mail	0.00	0.00	0.00	27.30	0.00	27.30	(27.30)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	5,000.00	5,000.00	0.00	6,444.94	0.00	6,444.94	(1,444.94)	1,290.99	1,290.99	2,503.49	2,503.49
716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00	55.00	0.00	55.00	(55.00)	0.00	0.00	0.00	0.00
716036	Maint & Repairs-Preventive Maint	0.00	0.00	0.00	0.00	0.00	0.00	0.00	165.00	165.00	0.00	0.00
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	1,153.00	0.00	1,153.00	(1,153.00)	500.00	500.00	0.00	0.00
716110	Rentals-Copier	0.00	0.00	0.00	3,419.62	0.00	3,419.62	(3,419.62)	3,500.46	3,500.46	3,248.98	3,248.98
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	1,440.00	0.00	1,440.00	(1,440.00)	1,110.00	1,110.00	1,270.00	1,270.00
717000	Consulting-General	0.00	0.00	0.00	385.00	0.00	385.00	(385.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	450.00	0.00	450.00	(450.00)	653.50	653.50	765.37	765.37
7180	Telecommunications	15,000.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	(5.31)	0.00	(5.31)	5.31	(0.35)	(0.35)	99.48	99.48
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	13,513.87	0.00	13,513.87	(13,513.87)	13,592.08	13,592.08	12,944.53	12,944.53
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	556.72	0.00	556.72	(556.72)	459.70	459.70	85.00	85.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	562.48	0.00	562.48	(562.48)	741.29	741.29	1,026.17	1,026.17
7190	Business Meals-Meetgs (non travel)	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	963.25	0.00	963.25	(963.25)	1,845.72	1,845.72	1,373.65	1,373.65
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	218.35	218.35	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	1,205.00	1,205.00	210.00	210.00
719200	Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	841.50	841.50
719210	Employee Recruiting-Advertising	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	275.00	275.00
71C600	Insurance	0.00	0.00	0.00	5.89	0.00	5.89	(5.89)	5.64	5.64	5.77	5.77
71C615	Insurance-Vehicle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,386.71	2,386.71
Subtotal Account Pool: 71		40,300.00	46,659.00	0.00	45,183.80	0.00	45,183.80	1,475.20	46,358.30	46,358.30	55,187.47	55,187.47
Account Pool: 72 - Student and/or Participant Support												
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UD000 - CEPS Educational and General												
Org: UDESCI - Earth Science Dept				Org Mgr: Greenberg, Arthur								
Account Pool: 74 - Capitalizable Plant and Equipment												
74	Capitalizable Plant and Equipment	0.00	(2,400.00)	0.00	0.00	0.00	0.00	(2,400.00)	0.00	0.00	0.00	0.00
740000	Cap Equipment	5,000.00	5,000.00	0.00	2,506.25	0.00	2,506.25	2,493.75	5,735.00	5,735.00	9,018.40	9,018.40
Subtotal Account Pool: 74		5,000.00	2,600.00	0.00	2,506.25	0.00	2,506.25	93.75	5,735.00	5,735.00	9,018.40	9,018.40
Account Pool: 76 - F&A and Internal Allocations												
76	F&A and Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2,330.88)	(2,330.88)
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2,330.88)	(2,330.88)
Account Pool: 7Z - Transfers Out												
7Z	Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00	1,053.00	0.00	1,053.00	(1,053.00)	0.00	0.00	0.00	0.00
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,330.88	2,330.88
Subtotal Account Pool: 7Z		0.00	0.00	0.00	1,053.00	0.00	1,053.00	(1,053.00)	0.00	0.00	2,330.88	2,330.88
Total Org: UDESCI		1,356,013.37	1,385,719.66	0.00	1,383,961.05	0.00	1,383,961.05	1,758.61	1,616,305.96	1,616,305.96	1,530,246.56	1,530,246.56

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UD000 - CEPS Educational and General												
Org: UDKE00 - Chemical Engineering Dept		Org Mgr: Greenberg, Arthur										
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	(40,986.98)	0.00	0.00	0.00	0.00	(40,986.98)	0.00	0.00	0.00	0.00
611F10	Faculty TT/NTT (Non Union)	60,000.00	60,000.00	0.00	0.00	0.00	0.00	60,000.00	26,714.31	26,714.31	27,963.39	27,963.39
611F15	Fac Tenure Track AAUP (UNH)	647,620.00	682,980.00	0.00	710,558.67	0.00	710,558.67	(27,578.67)	660,960.09	660,960.09	602,438.41	602,438.41
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N10	Graduate Assistant	79,200.00	79,200.00	0.00	72,634.61	0.00	72,634.61	6,565.39	76,563.22	76,563.22	87,802.22	87,802.22
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N50	Graduate - Stipend Only	0.00	1,852.00	0.00	1,852.00	0.00	1,852.00	0.00	1,370.00	1,370.00	0.00	0.00
613N60	Graduate - PT Lecturer	0.00	2,000.00	0.00	2,000.00	0.00	2,000.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	1,329.00	0.00	1,329.26	0.00	1,329.26	(0.26)	4,070.80	4,070.80	0.00	0.00
615F10	PAT	46,510.00	47,439.90	0.00	47,439.79	0.00	47,439.79	0.11	46,087.10	46,087.10	44,476.26	44,476.26
617F10	Operating Staff	35,802.68	36,879.31	0.00	36,879.31	0.00	36,879.31	0.00	35,472.53	35,472.53	34,350.00	34,350.00
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	1,474.81	0.00	1,474.81	(1,474.81)	1,419.25	1,419.25	1,373.53	1,373.53
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	470.00	0.00	470.00	(470.00)	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	50.00	0.00	50.00	(50.00)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	100.00	1,675.00	0.00	2,995.05	0.00	2,995.05	(1,320.05)	0.00	0.00	160.00	160.00
61S	Student	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	600.00	600.00	0.00	2,457.00	0.00	2,457.00	(1,857.00)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	800.00	800.00	0.00	0.00	0.00	0.00	800.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		870,632.68	873,768.23	0.00	880,140.50	0.00	880,140.50	(6,372.27)	852,657.30	852,657.30	798,563.81	798,563.81
Account Pool: 65 - Fringe Benefits												
65	Fringe Benefits	0.00	(13,448.35)	0.00	0.00	0.00	0.00	(13,448.35)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	325,452.26	340,847.28	0.00	327,489.97	0.00	327,489.97	13,357.31	307,727.76	307,727.76	283,283.85	283,283.85
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	530.88	0.00	530.88	(530.88)	461.17	461.17	131.40	131.40
Subtotal Account Pool: 65		325,452.26	327,398.93	0.00	328,020.85	0.00	328,020.85	(621.92)	308,188.93	308,188.93	283,415.25	283,415.25

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UD000 - CEPS Educational and General												
Org: UDKE00 - Chemical Engineering Dept												
Org Mgr: Greenberg, Arthur												
Account Pool: 71 - Support												
71	Support	0.00	20,853.20	0.00	0.00	0.00	0.00	20,853.20	0.00	0.00	0.00	0.00
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	56.78	0.00	56.78	(56.78)	322.25	322.25	33.89	33.89
710100	Out-of-State Travel	0.00	0.00	0.00	3,991.10	0.00	3,991.10	(3,991.10)	7,451.64	7,451.64	7,651.37	7,651.37
710200	Foreign Travel	0.00	0.00	0.00	980.13	0.00	980.13	(980.13)	1,600.00	1,600.00	1,600.00	1,600.00
710300	Conference Registration Fees	0.00	0.00	0.00	2,116.00	0.00	2,116.00	(2,116.00)	247.50	247.50	1,339.50	1,339.50
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,727.23	1,727.23	0.00	0.00
710Z00	Travel-Other	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	294.23	0.00	294.23	(294.23)	8,725.12	8,725.12	11,747.19	11,747.19
711100	Supplies-General	23,582.00	23,582.00	0.00	592.80	0.00	592.80	22,989.20	13,787.03	13,787.03	4,331.99	4,331.99
711142	Supplies-Chemical-Lab	0.00	0.00	0.00	303.75	0.00	303.75	(303.75)	0.00	0.00	0.00	0.00
711146	Supplies-Laboratory	0.00	0.00	0.00	5,892.33	0.00	5,892.33	(5,892.33)	0.00	0.00	0.00	0.00
711160	Supplies-Books	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711162	Supplies-Office Supplies	0.00	0.00	0.00	5,758.96	0.00	5,758.96	(5,758.96)	0.00	0.00	0.00	0.00
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	1,372.00	0.00	1,372.00	(1,372.00)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	822.05	0.00	822.05	(822.05)	428.95	428.95	1,013.12	1,013.12
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	1,139.42	0.00	1,139.42	(1,139.42)	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	868.51	868.51	545.26	545.26
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	35.16	0.00	35.16	(35.16)	655.41	655.41	47.77	47.77
716000	Maintenance & Repairs-General	0.00	0.00	0.00	870.18	0.00	870.18	(870.18)	1,648.65	1,648.65	305.30	305.30
716021	Maint & Repairs-Equipment	0.00	0.00	0.00	886.00	0.00	886.00	(886.00)	0.00	0.00	0.00	0.00
716082	Maint & Repairs-Labs	0.00	0.00	0.00	674.25	0.00	674.25	(674.25)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	3,408.02	0.00	3,408.02	(3,408.02)	4,922.95	4,922.95	5,092.94	5,092.94
716110	Rentals-Copier	0.00	0.00	0.00	3,694.80	0.00	3,694.80	(3,694.80)	4,115.20	4,115.20	3,059.18	3,059.18
717200	Other Professional Services-General	0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	0.00	0.00	2,220.00	2,220.00
717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	7,869.58	0.00	7,869.58	(7,869.58)	7,731.43	7,731.43	7,581.81	7,581.81
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	1,160.00	0.00	1,160.00	(1,160.00)	55.00	55.00	415.00	415.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	180.43	0.00	180.43	(180.43)	267.00	267.00	448.47	448.47
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,011.14	0.00	1,011.14	(1,011.14)	1,834.62	1,834.62	527.12	527.12
719100	Membership Dues & Fees	0.00	0.00	0.00	3,016.00	0.00	3,016.00	(3,016.00)	2,234.00	2,234.00	503.00	503.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	264.00	0.00	264.00	(264.00)	0.00	0.00	0.00	0.00
71C110	Advertsing-Print	0.00	0.00	0.00	0.00	0.00	0.00	0.00	184.80	184.80	0.00	0.00
Subtotal Account Pool: 71		29,582.00	50,435.20	0.00	47,389.11	0.00	47,389.11	3,046.09	59,307.29	59,307.29	48,462.91	48,462.91
Account Pool: 72 - Student and/or Participant Support												
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,500.00	6,500.00	0.00	0.00
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,500.00	6,500.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
74	Capitalizable Plant and Equipment	0.00	(9,000.00)	0.00	0.00	0.00	0.00	(9,000.00)	0.00	0.00	0.00	0.00
740000	Cap Equipment	9,000.00	9,000.00	0.00	0.00	0.00	0.00	9,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		9,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

		<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>				<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>	
		<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1UD000 - CEPS Educational and General												
Org: UDKE00 - Chemical Engineering Dept				Org Mgr: Greenberg, Arthur								
Account Pool: 7Z - Transfers Out												
7Z	Transfers Out	0.00	46,035.13	0.00	0.00	0.00	0.00	46,035.13	0.00	0.00	0.00	0.00
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	46,035.13	0.00	46,035.13	(46,035.13)	0.00	0.00	0.00	0.00
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	7,238.39	0.00	7,238.39	(7,238.39)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		0.00	46,035.13	0.00	53,273.52	0.00	53,273.52	(7,238.39)	0.00	0.00	0.00	0.00
Total Org: UDKE00		1,234,666.94	1,297,637.49	0.00	1,308,823.98	0.00	1,308,823.98	(11,186.49)	1,226,653.52	1,226,653.52	1,130,441.97	1,130,441.97

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UD000 - CEPS Educational and General												
Org: UDMA94 - Mathematics Summer Institute				Org Mgr: Greenberg, Arthur								
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSM	Summer Salaries Faculty Adjunct	3,000.00	3,000.00	0.00	18,013.78	0.00	18,013.78	(15,013.78)	2,120.26	2,120.26	27,908.71	27,908.71
611PST	[NSE] Summer Salary AY Fac-Teaching	26,751.00	26,751.00	0.00	8,183.35	0.00	8,183.35	18,567.65	39,071.43	39,071.43	14,424.38	14,424.38
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,734.00	1,734.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,921.00	2,921.00
613P91	Graduate Summer Appoint - Teaching	10,000.00	10,000.00	0.00	14,750.04	0.00	14,750.04	(4,750.04)	16,687.40	16,687.40	5,279.03	5,279.03
615F10	PAT	30,000.00	30,950.01	0.00	25,613.74	0.00	25,613.74	5,336.27	22,873.66	22,873.66	19,736.31	19,736.31
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	4,625.00	0.00	4,625.00	(4,625.00)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,610.00	2,610.00	1,935.00	1,935.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	160.80	160.80
Subtotal Account Pool: 61		69,751.00	70,701.01	0.00	71,185.91	0.00	71,185.91	(484.90)	83,362.75	83,362.75	74,099.23	74,099.23
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	12,360.00	12,751.40	0.00	10,552.92	0.00	10,552.92	2,198.48	9,161.84	9,161.84	7,843.84	7,843.84
65YP10	Nonstatus Benefit Distr (Fica)	4,889.00	4,889.00	0.00	3,828.07	0.00	3,828.07	1,060.93	5,081.10	5,081.10	4,527.12	4,527.12
Subtotal Account Pool: 65		17,249.00	17,640.40	0.00	14,380.99	0.00	14,380.99	3,259.41	14,242.94	14,242.94	12,370.96	12,370.96
Account Pool: 71 - Support												
71	Support	0.00	13,729.00	0.00	0.00	0.00	0.00	13,729.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	12,958.90	0.00	12,958.90	(12,958.90)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	327.35	327.35	194.80	194.80
711100	Supplies-General	3,000.00	3,000.00	0.00	1,553.03	0.00	1,553.03	1,446.97	616.61	616.61	588.10	588.10
711162	Supplies-Office Supplies	0.00	0.00	0.00	20.70	0.00	20.70	(20.70)	0.00	0.00	0.00	0.00
711172	Program Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(313.50)	(313.50)	0.00	0.00
711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00	100.00	0.00	100.00	(100.00)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	326.53	0.00	326.53	(326.53)	981.26	981.26	290.85	290.85
714000	Postage-General	0.00	0.00	0.00	149.62	0.00	149.62	(149.62)	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	183.30	183.30	17.42	17.42
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	164.75	0.00	164.75	(164.75)	609.84	609.84	427.91	427.91
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00
717200	Other Professional Services-General	0.00	0.00	0.00	72.00	0.00	72.00	(72.00)	4,945.00	4,945.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60.00	60.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	55.00	0.00	55.00	(55.00)	10.00	10.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	259.35	0.00	259.35	(259.35)	234.88	234.88	(750.37)	(750.37)
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C110	Advertsing-Print	0.00	0.00	0.00	712.30	0.00	712.30	(712.30)	1,502.80	1,502.80	509.15	509.15
Subtotal Account Pool: 71		3,000.00	16,729.00	0.00	16,372.18	0.00	16,372.18	356.82	9,157.54	9,157.54	1,377.86	1,377.86
Account Pool: 79 - Reserves - Budget Only												
79	Reserves/Contingency- Budget Only	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
790500	Budgeted Contingency	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Org: UDMA94		90,000.00	105,070.41	0.00	101,939.08	0.00	101,939.08	3,131.33	106,763.23	106,763.23	87,848.05	87,848.05

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UD000 - CEPS Educational and General												
Org: UDMATH - Mathematics Dept		Org Mgr: Greenberg, Arthur										
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	404,980.00	416,849.99	0.00	413,789.52	0.00	413,789.52	3,060.47	429,887.32	429,887.32	412,909.14	412,909.14
611F15	Fac Tenure Track AAUP (UNH)	1,478,977.00	1,568,866.44	0.00	1,482,021.83	0.00	1,482,021.83	86,844.61	1,510,523.07	1,510,523.07	1,404,906.18	1,404,906.18
611PFS	[NSE] Faculty Semester/Term	63,000.00	63,000.00	0.00	54,600.08	0.00	54,600.08	8,399.92	8,500.05	8,500.05	0.00	0.00
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	18,800.00	0.00	18,800.00	(18,800.00)	1,936.00	1,936.00	6,564.03	6,564.03
611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	0.00	0.00	5,600.00	0.00	5,600.00	(5,600.00)	12,574.58	12,574.58	6,400.00	6,400.00
613N10	Graduate Assistant	290,400.00	290,400.00	0.00	307,907.67	0.00	307,907.67	(17,507.67)	307,377.10	307,377.10	319,671.23	319,671.23
613N50	Graduate - Stipend Only	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400.00	400.00	1,147.97	1,147.97
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,332.50	1,332.50	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P91	Graduate Summer Appoint - Teaching	0.00	0.00	0.00	27,950.01	0.00	27,950.01	(27,950.01)	31,461.79	31,461.79	30,466.27	30,466.27
615	Prof, Admin & Technical (PAT)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	39,560.00	40,750.02	0.00	46,086.15	0.00	46,086.15	(5,336.13)	39,198.94	39,198.94	37,823.23	37,823.23
617F10	Operating Staff	32,005.13	32,964.31	0.00	32,964.31	0.00	32,964.31	0.00	31,712.18	31,712.18	30,714.90	30,714.90
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	1,978.37	0.00	1,978.37	(1,978.37)	1,365.09	1,365.09	1,229.55	1,229.55
61CPEX	[NSE] Non-Status Salary (Exempt)	27,000.00	27,000.00	0.00	12,000.11	0.00	12,000.11	14,999.89	22,000.83	22,000.83	28,799.44	28,799.44
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24.06	24.06
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	1,500.00	1,500.00	0.00	2,180.00	0.00	2,180.00	(680.00)	0.00	0.00	1,137.50	1,137.50
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	127.11	0.00	127.11	(127.11)	66.28	66.28	1.12	1.12
61SNSH	Student Labor	25,000.00	25,000.00	0.00	43,930.84	0.00	43,930.84	(18,930.84)	46,340.12	46,340.12	41,647.45	41,647.45
61SNWS	College Work Study	0.00	0.00	0.00	2,462.11	0.00	2,462.11	(2,462.11)	1,715.80	1,715.80	2,275.40	2,275.40
Subtotal Account Pool: 61		2,362,422.13	2,466,330.76	0.00	2,452,398.11	0.00	2,452,398.11	13,932.65	2,446,391.65	2,446,391.65	2,325,717.47	2,325,717.47
Account Pool: 65 - Fringe Benefits												
65	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	805,675.11	848,485.48	0.00	813,642.91	0.00	813,642.91	34,842.57	804,558.43	804,558.43	753,808.17	753,808.17
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	10,341.26	0.00	10,341.26	(10,341.26)	6,538.31	6,538.31	6,059.30	6,059.30
Subtotal Account Pool: 65		805,675.11	848,485.48	0.00	823,984.17	0.00	823,984.17	24,501.31	811,096.74	811,096.74	759,867.47	759,867.47

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UD000 - CEPS Educational and General												
Org: UDMATH - Mathematics Dept				Org Mgr: Greenberg, Arthur								
Account Pool: 71 - Support												
71	Support	0.00	8,399.00	0.00	0.00	0.00	0.00	8,399.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29.80	29.80
710100	Out-of-State Travel	0.00	0.00	0.00	3,150.08	0.00	3,150.08	(3,150.08)	6,349.40	6,349.40	6,277.19	6,277.19
710200	Foreign Travel	0.00	0.00	0.00	1,356.27	0.00	1,356.27	(1,356.27)	2,228.42	2,228.42	1,360.20	1,360.20
710300	Conference Registration Fees	0.00	0.00	0.00	372.00	0.00	372.00	(372.00)	1,110.01	1,110.01	1,993.40	1,993.40
710305	Registration Fees-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	209.00	209.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	2,638.56	0.00	2,638.56	(2,638.56)	2,821.52	2,821.52	4,162.86	4,162.86
710Z00	Travel-Other	15,500.00	15,500.00	0.00	0.00	0.00	0.00	15,500.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,665.01	3,665.01	6,153.23	6,153.23
711100	Supplies-General	16,700.00	16,700.00	0.00	8,460.28	0.00	8,460.28	8,239.72	7,660.61	7,660.61	5,986.02	5,986.02
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	900.00	900.00
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,250.44	1,250.44	0.00	0.00
711162	Supplies-Office Supplies	0.00	0.00	0.00	7,131.65	0.00	7,131.65	(7,131.65)	332.34	332.34	0.00	0.00
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,666.90	2,666.90
713000	Printing & Copying-General	0.00	0.00	0.00	1,048.34	0.00	1,048.34	(1,048.34)	(12.55)	(12.55)	210.60	210.60
713100	Centralized Campus Printing	0.00	0.00	0.00	0.00	0.00	0.00	0.00	555.16	555.16	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	983.37	0.00	983.37	(983.37)	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	3,602.00	3,602.00	0.00	0.00	0.00	0.00	3,602.00	1,018.27	1,018.27	1,539.15	1,539.15
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	438.84	0.00	438.84	(438.84)	494.09	494.09	241.04	241.04
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	(1,596.00)	0.00	(1,596.00)	1,596.00	2,095.00	2,095.00	9,953.62	9,953.62
716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00	0.00	0.00	0.00	0.00	420.00	420.00	0.00	0.00
716024	Maint & Repairs-Custodial Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,062.00	1,062.00	855.50	855.50
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	476.00	476.00	0.00	0.00
716100	Rentals & Leases-General	8,354.00	8,354.00	0.00	0.00	0.00	0.00	8,354.00	0.00	0.00	0.00	0.00
716110	Rentals-Copier	0.00	0.00	0.00	9,920.99	0.00	9,920.99	(9,920.99)	9,000.00	9,000.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	3,143.00	0.00	3,143.00	(3,143.00)	200.00	200.00	400.00	400.00
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00
717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	1,250.00	0.00	1,250.00	(1,250.00)	1,850.00	1,850.00	0.00	0.00
718000	Telecom-General	23,029.00	23,029.00	0.00	0.00	0.00	0.00	23,029.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	21,357.64	0.00	21,357.64	(21,357.64)	21,904.60	21,904.60	22,799.63	22,799.63
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	135.00	0.00	135.00	(135.00)	35.00	35.00	145.00	145.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	277.38	0.00	277.38	(277.38)	814.37	814.37	1,050.79	1,050.79
7190	Business Meals-Meetgs (non travel)	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	9,354.35	0.00	9,354.35	(9,354.35)	6,012.32	6,012.32	2,836.60	2,836.60
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	559.11	559.11
719100	Membership Dues & Fees	0.00	0.00	0.00	2,078.00	0.00	2,078.00	(2,078.00)	2,050.50	2,050.50	808.00	808.00
719200	Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,146.10	2,146.10
719Z00	Other Employee Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	488.00	488.00
71CZ70	Moving Expenses	0.00	0.00	0.00	1,085.66	0.00	1,085.66	(1,085.66)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		72,185.00	80,584.00	0.00	72,585.41	0.00	72,585.41	7,998.59	73,392.51	73,392.51	74,771.74	74,771.74
Account Pool: 74 - Capitalizable Plant and Equipment												
74	Capitalizable Plant and Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	4,831.72	0.00	4,831.72	(4,831.72)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		0.00	0.00	0.00	4,831.72	0.00	4,831.72	(4,831.72)	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
							<u>Available</u>					
Fund: 1UD000 - CEPS Educational and General												
Org: UDMATH - Mathematics Dept				Org Mgr: Greenberg, Arthur								
Total Org: UDMATH	3,244,282.24	3,399,400.24	0.00	3,353,799.41	0.00	3,353,799.41	45,600.83	3,330,880.90	3,330,880.90	3,160,356.68	3,160,356.68	

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UD000 - CEPS Educational and General												
Org: UDME00 - Mechanical Engineering Dept		Org Mgr: Greenberg, Arthur										
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F10	Faculty TT/NTT (Non Union)	107,960.00	109,670.00	0.00	106,721.28	0.00	106,721.28	2,948.72	101,631.46	101,631.46	54,677.50	54,677.50
611F15	Fac Tenure Track AAUP (UNH)	1,211,167.50	1,278,457.50	0.00	1,239,502.01	0.00	1,239,502.01	38,955.49	1,099,778.01	1,099,778.01	1,132,538.97	1,132,538.97
611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,000.04	16,000.04	16,000.12	16,000.12
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	11,700.00	0.00	11,700.00	(11,700.00)	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	950.00	950.00
611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,200.02	8,200.02	0.00	0.00
613N10	Graduate Assistant	92,400.00	92,400.00	0.00	106,018.84	0.00	106,018.84	(13,618.84)	90,792.13	90,792.13	87,800.67	87,800.67
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,500.05	8,500.05	0.00	0.00
613N50	Graduate - Stipend Only	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,125.05	5,125.05
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	600.00	600.00
613P91	Graduate Summer Appoint - Teaching	0.00	0.00	0.00	4,400.00	0.00	4,400.00	(4,400.00)	4,100.00	4,100.00	8,036.00	8,036.00
615F10	PAT	89,580.00	92,270.10	0.00	92,270.15	0.00	92,270.15	(0.05)	88,762.93	88,762.93	85,651.11	85,651.11
617F10	Operating Staff	34,890.48	35,934.48	0.00	35,934.48	0.00	35,934.48	0.00	34,573.04	34,573.04	33,492.64	33,492.64
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	717.75	0.00	717.75	(717.75)	690.67	690.67	673.09	673.09
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	192.85	192.85
61S	Student	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	49.84	49.84	44.56	44.56
61SNSH	Student Labor	14,000.00	14,000.00	0.00	20,485.51	0.00	20,485.51	(6,485.51)	21,868.24	21,868.24	19,917.99	19,917.99
61SNWS	College Work Study	3,000.00	3,000.00	0.00	337.50	0.00	337.50	2,662.50	1,833.64	1,833.64	1,172.63	1,172.63
Subtotal Account Pool: 61		1,552,997.98	1,625,732.08	0.00	1,618,087.52	0.00	1,618,087.52	7,644.56	1,476,780.07	1,476,780.07	1,447,373.18	1,447,373.18
Account Pool: 65 - Fringe Benefits												
65	Fringe Benefits	0.00	(2,402.98)	0.00	0.00	0.00	0.00	(2,402.98)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	594,762.37	624,728.82	0.00	607,464.13	0.00	607,464.13	17,264.69	529,949.84	529,949.84	521,890.66	521,890.66
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,412.68	0.00	1,412.68	(1,412.68)	2,435.21	2,435.21	2,210.12	2,210.12
Subtotal Account Pool: 65		594,762.37	622,325.84	0.00	608,876.81	0.00	608,876.81	13,449.03	532,385.05	532,385.05	524,100.78	524,100.78

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UD000 - CEPS Educational and General												
Org: UDME00 - Mechanical Engineering Dept				Org Mgr: Greenberg, Arthur								
Account Pool: 71 - Support												
71	Support	0.00	41,625.00	0.00	0.00	0.00	0.00	41,625.00	0.00	0.00	0.00	0.00
710	Travel	3,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	752.84	0.00	752.84	(752.84)	904.17	904.17	775.91	775.91
710100	Out-of-State Travel	0.00	0.00	0.00	4,340.58	0.00	4,340.58	(4,340.58)	7,463.54	7,463.54	3,672.71	3,672.71
710200	Foreign Travel	0.00	0.00	0.00	300.00	0.00	300.00	(300.00)	1,298.55	1,298.55	1,319.38	1,319.38
710300	Conference Registration Fees	0.00	0.00	0.00	650.00	0.00	650.00	(650.00)	70.00	70.00	1,988.66	1,988.66
710400	Student or Non-Emp Travel	0.00	0.00	0.00	14,144.84	0.00	14,144.84	(14,144.84)	1,339.65	1,339.65	807.84	807.84
711	Supplies	22,684.00	44,177.00	0.00	0.00	0.00	0.00	44,177.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22.27	22.27	6,815.75	6,815.75
711100	Supplies-General	0.00	945.00	0.00	31,671.42	0.00	31,671.42	(30,726.42)	87,588.00	87,588.00	54,588.85	54,588.85
711102	Supplies-Central Stores	0.00	0.00	0.00	19.35	0.00	19.35	(19.35)	0.00	0.00	0.00	0.00
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	58.30	0.00	58.30	(58.30)	0.00	0.00	0.00	0.00
711162	Supplies-Office Supplies	0.00	0.00	0.00	4,403.66	0.00	4,403.66	(4,403.66)	0.00	0.00	0.00	0.00
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	9,090.00	0.00	9,090.00	(9,090.00)	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.49	3.49	0.00	0.00
713000	Printing & Copying-General	500.00	500.00	0.00	715.64	0.00	715.64	(215.64)	1,710.06	1,710.06	(435.00)	(435.00)
714000	Postage-General	2,000.00	2,000.00	0.00	1,878.30	0.00	1,878.30	121.70	(72.52)	(72.52)	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,066.52	2,066.52	3,092.92	3,092.92
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	(288.22)	0.00	(288.22)	288.22	(125.91)	(125.91)	(129.26)	(129.26)
716	Maintenance and Rentals	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	13,695.62	0.00	13,695.62	(13,695.62)	(753.67)	(753.67)	3,929.09	3,929.09
716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,163.18	1,163.18	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	0.00	0.00	0.00	0.00	147.00	147.00	0.00	0.00
716033	Maint & Repairs-Mech & Elect	0.00	0.00	0.00	0.00	2,185.34	2,185.34	(2,185.34)	0.00	0.00	0.00	0.00
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	1,500.00	0.00	1,500.00	(1,500.00)	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	44.50	0.00	44.50	(44.50)	0.00	0.00	1,267.20	1,267.20
716100	Rentals & Leases-General	0.00	0.00	0.00	115.96	0.00	115.96	(115.96)	3,408.54	3,408.54	3,579.27	3,579.27
716110	Rentals-Copier	0.00	0.00	0.00	3,156.10	0.00	3,156.10	(3,156.10)	85.21	85.21	220.88	220.88
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	303.23	0.00	303.23	(303.23)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	110.00	110.00
717254	Oth Prof Ser-Information Tech	0.00	0.00	0.00	1,200.00	0.00	1,200.00	(1,200.00)	0.00	0.00	0.00	0.00
718	Telecommunications	18,000.00	18,000.00	0.00	0.00	0.00	0.00	18,000.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(10.25)	(10.25)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	15,993.51	0.00	15,993.51	(15,993.51)	16,462.84	16,462.84	17,359.06	17,359.06
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	478.24	0.00	478.24	(478.24)	145.00	145.00	235.00	235.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	1,900.16	0.00	1,900.16	(1,900.16)	2,327.10	2,327.10	3,365.38	3,365.38
7190	Business Meals-Meetgs (non travel)	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	5,499.02	0.00	5,499.02	(5,499.02)	2,245.73	2,245.73	1,070.92	1,070.92
719010	Business Meals-Campus Wide Events	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250.00	250.00
719100	Membership Dues & Fees	0.00	0.00	0.00	2,315.70	0.00	2,315.70	(2,315.70)	472.15	472.15	1,053.06	1,053.06
719125	Licenses/Professional Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00
71C615	Insurance-Vehicle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ35	Other Exp-Promotional Expense	0.00	0.00	0.00	299.90	0.00	299.90	(299.90)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		54,184.00	120,247.00	0.00	114,238.65	2,185.34	116,423.99	3,823.01	128,970.90	128,970.90	105,927.37	105,927.37
Account Pool: 72 - Student and/or Participant Support												
721115	Asstship-Grad TW	0.00	536.50	0.00	536.50	0.00	536.50	0.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.01	0.01	0.00	0.00
Subtotal Account Pool: 72		0.00	536.50	0.00	536.50	0.00	536.50	0.00	0.01	0.01	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UD000 - CEPS Educational and General												
Org: UDME00 - Mechanical Engineering Dept				Org Mgr: Greenberg, Arthur								
Account Pool: 74 - Capitalizable Plant and Equipment												
74	Capitalizable Plant and Equipment	0.00	(8,500.00)	0.00	0.00	0.00	0.00	(8,500.00)	0.00	0.00	0.00	0.00
740	Capitalizable Plant and Equipment	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	0.00	0.00	0.00	1,500.00	0.00	1,500.00	(1,500.00)	12,085.00	12,085.00	5,805.00	5,805.00
Subtotal Account Pool: 74		10,000.00	1,500.00	0.00	1,500.00	0.00	1,500.00	0.00	12,085.00	12,085.00	5,805.00	5,805.00
Account Pool: 7Z - Transfers Out												
7Z	Transfers Out	0.00	7,939.81	0.00	0.00	0.00	0.00	7,939.81	0.00	0.00	0.00	0.00
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	7,939.81	0.00	7,939.81	(7,939.81)	0.00	0.00	11,075.72	11,075.72
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,360.00	21,360.00
Subtotal Account Pool: 7Z		0.00	7,939.81	0.00	7,939.81	0.00	7,939.81	0.00	0.00	0.00	32,435.72	32,435.72
Total Org: UDME00		2,211,944.35	2,378,281.23	0.00	2,351,179.29	2,185.34	2,353,364.63	24,916.60	2,150,221.03	2,150,221.03	2,115,642.05	2,115,642.05

[illegible]

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UD000 - CEPS Educational and General												
Org: UDOE00 - CEPS Ocean Engineering				Org Mgr: Greenberg, Arthur								
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PFS	[NSE] Faculty Semester/Term	5,000.00	5,000.00	0.00	4,000.00	0.00	4,000.00	1,000.00	6,000.00	6,000.00	6,000.09	6,000.09
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	720.00	720.00
Subtotal Account Pool: 61		5,000.00	5,000.00	0.00	4,000.00	0.00	4,000.00	1,000.00	6,000.00	6,000.00	6,720.09	6,720.09
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	336.00	0.00	336.00	(336.00)	504.00	504.00	564.46	564.46
Subtotal Account Pool: 65		0.00	0.00	0.00	336.00	0.00	336.00	(336.00)	504.00	504.00	564.46	564.46
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	216.64	216.64
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,045.00	1,045.00	776.36	776.36
711100	Supplies-General	7,600.00	9,249.84	0.00	8,735.64	0.00	8,735.64	514.20	2,779.21	2,779.21	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,914.60	3,914.60
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	120.00	120.00
Subtotal Account Pool: 71		7,600.00	9,249.84	0.00	8,735.64	0.00	8,735.64	514.20	3,824.21	3,824.21	5,027.60	5,027.60
Total Org: UDOE00		12,600.00	14,249.84	0.00	13,071.64	0.00	13,071.64	1,178.20	10,328.21	10,328.21	12,312.15	12,312.15

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UD000 - CEPS Educational and General												
Org: UDOM00 - Center for Coastal and Ocean Mappin				Org Mgr: Greenberg, Arthur								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	60,850.00	63,865.00	0.00	57,314.77	0.00	57,314.77	6,550.23	58,977.65	58,977.65	50,648.62	50,648.62
611PAS	[NSE] Admin Stipend-Act, Chair, Etc	5,000.00	5,000.00	0.00	5,000.04	0.00	5,000.04	(0.04)	5,000.00	5,000.00	5,000.00	5,000.00
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,438.82	3,438.82	0.00	0.00
613	Graduate	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N40	Graduate Research Associate	0.00	1,084.33	0.00	1,084.33	0.00	1,084.33	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	196.00	0.00	196.00	0.00	196.00	0.00	(2,051.20)	(2,051.20)	3,589.60	3,589.60
615F10	PAT	0.00	16,000.00	0.00	13,736.99	0.00	13,736.99	2,263.01	23,189.84	23,189.84	10,458.03	10,458.03
617F10	Operating Staff	0.00	12,000.00	0.00	11,248.44	0.00	11,248.44	751.56	4,888.88	4,888.88	3,963.60	3,963.60
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	650.00	650.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	288.00	0.00	288.00	(288.00)	2,392.65	2,392.65	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	3.00	0.00	3.00	(3.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	10,000.00	0.00	10,302.00	0.00	10,302.00	(302.00)	11,424.83	11,424.83	4,066.50	4,066.50
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	387.05	387.05	371.25	371.25
Subtotal Account Pool: 61		65,850.00	108,145.33	0.00	99,173.57	0.00	99,173.57	8,971.76	107,648.52	107,648.52	78,747.60	78,747.60
Account Pool: 65 - Fringe Benefits												
65	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	25,070.20	43,312.38	0.00	33,907.51	0.00	33,907.51	9,404.87	34,852.08	34,852.08	26,014.06	26,014.06
65YP10	Nonstatus Benefit Distr (Fica)	420.00	4,420.00	0.00	460.65	0.00	460.65	3,959.35	737.55	737.55	776.13	776.13
Subtotal Account Pool: 65		25,490.20	47,732.38	0.00	34,368.16	0.00	34,368.16	13,364.22	35,589.63	35,589.63	26,790.19	26,790.19

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures			
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final	
Fund: 1UD000 - CEPS Educational and General													
Org: UDOM00 - Center for Coastal and Ocean Mappin													
Org Mgr: Greenberg, Arthur													
Account Pool: 71 - Support													
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
710000	In-State Travel	0.00	0.00	0.00	113.79	0.00	113.79	(113.79)	57.00	57.00	(116.18)	(116.18)	
710100	Out-of-State Travel	0.00	10,000.00	0.00	4,017.51	0.00	4,017.51	5,982.49	9,078.60	9,078.60	5,359.08	5,359.08	
710115	Out-of-State Travel-Prof Dev	0.00	2,500.00	0.00	4,568.82	0.00	4,568.82	(2,068.82)	193.64	193.64	0.00	0.00	
710200	Foreign Travel	0.00	0.00	0.00	1,841.64	0.00	1,841.64	(1,841.64)	1,104.51	1,104.51	6,166.87	6,166.87	
710300	Conference Registration Fees	0.00	2,000.00	0.00	1,575.00	0.00	1,575.00	425.00	1,860.00	1,860.00	2,089.00	2,089.00	
710305	Registration Fees-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	59.90	59.90	
710310	Workshop Registration Fees	0.00	0.00	0.00	2,000.00	0.00	2,000.00	(2,000.00)	0.00	0.00	99.00	99.00	
710400	Student or Non-Emp Travel	0.00	0.00	0.00	832.73	0.00	832.73	(832.73)	(268.46)	(268.46)	0.00	0.00	
711	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	99.38	99.38	2,683.97	2,683.97	
711100	Supplies-General	0.00	17,219.67	0.00	10,093.00	0.00	10,093.00	7,126.67	13,076.62	13,076.62	19,070.63	19,070.63	
711142	Supplies-Chemical-Lab	0.00	0.00	0.00	257.07	0.00	257.07	(257.07)	0.00	0.00	0.00	0.00	
711146	Supplies-Laboratory	0.00	0.00	0.00	105.78	0.00	105.78	(105.78)	0.00	0.00	0.00	0.00	
711162	Supplies-Office Supplies	0.00	11,500.00	0.00	14,149.54	0.00	14,149.54	(2,649.54)	0.00	0.00	0.00	0.00	
711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	903.06	903.06	0.00	0.00	
711200	Research Supplies	0.00	0.00	0.00	661.94	0.00	661.94	(661.94)	4,649.98	4,649.98	1,710.00	1,710.00	
713000	Printing & Copying-General	0.00	2,500.00	0.00	3,876.33	0.00	3,876.33	(1,376.33)	2,437.42	2,437.42	1,038.68	1,038.68	
714000	Postage-General	0.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00	
714005	Postage-Campus Mail Services	0.00	500.00	0.00	358.56	0.00	358.56	141.44	331.14	331.14	544.27	544.27	
714010	Postage-Off Campus Mail Services	0.00	3,500.00	0.00	3,943.43	0.00	3,943.43	(443.43)	316.70	316.70	401.73	401.73	
715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,142.74	5,142.74	
716000	Maintenance & Repairs-General	0.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	735.86	735.86	8,930.08	8,930.08	
716100	Rentals & Leases-General	0.00	0.00	0.00	122.50	0.00	122.50	(122.50)	0.00	0.00	479.93	479.93	
716110	Rentals-Copier	0.00	0.00	0.00	1,080.54	0.00	1,080.54	(1,080.54)	1,125.43	1,125.43	927.19	927.19	
716120	Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,400.00	9,400.00	
717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	0.00	173.96	0.00	173.96	(173.96)	32.67	32.67	0.00	0.00	
717200	Other Professional Services-General	0.00	0.00	0.00	464.07	0.00	464.07	(464.07)</					

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UD000 - CEPS Educational and General										
Org: UDOM00 - Center for Coastal and Ocean Mappin										
Org Mgr: Greenberg, Arthur										
Account Pool: 7Z - Transfers Out										
7Z	Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1009	NonMand Tran Out-Int Desig Fnds	202,287.00	46,287.00	0.00	77,962.97	0.00	77,962.97	(31,675.97)	42,585.00	42,585.00
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	6,106.00	0.00	6,106.00	(6,106.00)	0.00	0.00
Subtotal Account Pool: 7Z		202,287.00	46,287.00	0.00	84,068.97	0.00	84,068.97	(37,781.97)	42,585.00	42,585.00
Total Org: UDOM00		293,627.20	297,884.38	0.00	297,731.97	0.00	297,731.97	152.41	253,620.53	253,620.53
									234,642.67	234,642.67

[illegible]

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UD000 - CEPS Educational and General												
Org: UDPHYS - Physics Dept		Org Mgr: Greenberg, Arthur										
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	(9,500.00)	0.00	0.00	0.00	0.00	(9,500.00)	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	1,885,267.50	2,020,385.00	0.00	1,926,534.97	0.00	1,926,534.97	93,850.03	1,998,940.01	1,998,940.01	1,925,535.64	1,925,535.64
611PAS	[NSE] Admin Stipend-Act, Chair, Etc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,882.99	9,882.99
611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00	7,000.02	0.00	7,000.02	(7,000.02)	0.00	0.00	0.00	0.00
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	12,830.00	0.00	12,830.00	(12,830.00)	14,700.00	14,700.00	18,859.96	18,859.96
611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	0.00	0.00	19,230.00	0.00	19,230.00	(19,230.00)	5,000.00	5,000.00	2,335.93	2,335.93
611PXT	[NSE] Supplemental-Teaching	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,900.00	5,900.00	6,804.17	6,804.17
613N10	Graduate Assistant	198,000.00	198,000.00	0.00	200,125.40	0.00	200,125.40	(2,125.40)	194,726.15	194,726.15	198,582.65	198,582.65
613N30	Graduate Research Assistant	0.00	0.00	0.00	2,307.04	0.00	2,307.04	(2,307.04)	0.00	0.00	320.52	320.52
613N50	Graduate - Stipend Only	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60.00	60.00	240.00	240.00
613P91	Graduate Summer Appoint - Teaching	0.00	0.00	0.00	5,475.00	0.00	5,475.00	(5,475.00)	8,025.00	8,025.00	7,263.88	7,263.88
615F10	PAT	125,350.00	128,700.16	0.00	129,500.49	0.00	129,500.49	(800.33)	124,297.61	124,297.61	120,305.80	120,305.80
617F10	Operating Staff	23,521.32	23,521.32	0.00	21,782.40	0.00	21,782.40	1,738.92	23,334.38	23,334.38	22,651.07	22,651.07
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	1,024.56	0.00	1,024.56	(1,024.56)	2,360.59	2,360.59	1,845.90	1,845.90
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	420.00	0.00	420.00	(420.00)	400.00	400.00	490.00	490.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	450.60	0.00	450.60	(450.60)	311.84	311.84	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	1,000.00	0.00	976.50	0.00	976.50	23.50	4,484.00	4,484.00	4,378.50	4,378.50
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.23	14.23	268.51	268.51
61SNSH	Student Labor	2,500.00	6,500.00	0.00	7,763.00	0.00	7,763.00	(1,263.00)	6,768.26	6,768.26	9,995.69	9,995.69
61SNWS	College Work Study	2,500.00	2,500.00	0.00	886.50	0.00	886.50	1,613.50	599.91	599.91	931.35	931.35
Subtotal Account Pool: 61		2,237,138.82	2,371,106.48	0.00	2,336,306.48	0.00	2,336,306.48	34,800.00	2,389,921.98	2,389,921.98	2,330,692.56	2,330,692.56
Account Pool: 65 - Fringe Benefits												
65	Fringe Benefits	0.00	(25,000.00)	0.00	0.00	0.00	0.00	(25,000.00)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	838,065.19	895,113.86	0.00	856,061.52	0.00	856,061.52	39,052.34	862,877.57	862,877.57	847,901.74	847,901.74
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,982.05	0.00	3,982.05	(3,982.05)	3,459.15	3,459.15	4,333.81	4,333.81
Subtotal Account Pool: 65		838,065.19	870,113.86	0.00	860,043.57	0.00	860,043.57	10,070.29	866,336.72	866,336.72	852,235.55	852,235.55

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UD000 - CEPS Educational and General												
Org: UDPHYS - Physics Dept		Org Mgr: Greenberg, Arthur										
Account Pool: 71 - Support												
71	Support	0.00	17,500.00	0.00	0.00	0.00	0.00	17,500.00	0.00	0.00	0.00	0.00
710	Travel	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	3,870.95	0.00	3,870.95	(3,870.95)	3,404.56	3,404.56	3,285.00	3,285.00
710100	Out-of-State Travel	0.00	0.00	0.00	169.90	0.00	169.90	(169.90)	373.96	373.96	485.62	485.62
710300	Conference Registration Fees	0.00	0.00	0.00	725.00	0.00	725.00	(725.00)	0.00	0.00	750.00	750.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	3,376.82	0.00	3,376.82	(3,376.82)	2,869.16	2,869.16	3,861.12	3,861.12
710Z00	Travel-Other	3,550.00	3,550.00	0.00	0.00	0.00	0.00	3,550.00	0.00	0.00	0.00	0.00
711	Supplies	0.00	24,748.75	0.00	0.00	0.00	0.00	24,748.75	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	47.05	0.00	47.05	(47.05)	0.00	0.00	214.91	214.91
711100	Supplies-General	25,439.00	25,439.00	0.00	23,454.16	0.00	23,454.16	1,984.84	16,483.87	16,483.87	16,734.79	16,734.79
711142	Supplies-Chemical-Lab	0.00	0.00	0.00	2,470.04	0.00	2,470.04	(2,470.04)	0.00	0.00	0.00	0.00
711146	Supplies-Laboratory	0.00	0.00	0.00	1,901.28	0.00	1,901.28	(1,901.28)	3,666.62	3,666.62	476.89	476.89
711162	Supplies-Office Supplies	0.00	0.00	0.00	11,131.10	0.00	11,131.10	(11,131.10)	0.00	0.00	0.00	0.00
711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	372.00	372.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	209.50	0.00	209.50	(209.50)	907.40	907.40	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	7,552.21	0.00	7,552.21	(7,552.21)	6,240.76	6,240.76	10,232.79	10,232.79
714000	Postage-General	0.00	0.00	0.00	459.42	0.00	459.42	(459.42)	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	617.03	617.03	1,452.27	1,452.27
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	312.25	0.00	312.25	(312.25)	129.91	129.91	174.16	174.16
716000	Maintenance & Repairs-General	0.00	0.00	0.00	317.00	0.00	317.00	(317.00)	275.00	275.00	702.37	702.37
716100	Rentals & Leases-General	0.00	0.00	0.00	7,515.36	0.00	7,515.36	(7,515.36)	6,002.95	6,002.95	7,154.54	7,154.54
716110	Rentals-Copier	0.00	0.00	0.00	0.00	0.00	0.00	0.00	520.00	520.00	0.00	0.00
716123	Rental Property/Room (short term)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.00	20.00
717100	Financial Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26.10	26.10
717120	Finl Services-Commissions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60.00	60.00
717200	Other Professional Services-General	0.00	0.00	0.00	237.03	0.00	237.03	(237.03)	3,121.50	3,121.50	1,535.00	1,535.00
7180	Telecommunications	19,000.00	19,000.00	0.00	0.00	0.00	0.00	19,000.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	231.28	231.28	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	19,976.27	0.00	19,976.27	(19,976.27)	19,248.49	19,248.49	16,969.54	16,969.54
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	607.59	0.00	607.59	(607.59)	742.00	742.00	993.11	993.11
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	557.76	0.00	557.76	(557.76)	854.23	854.23	1,085.54	1,085.54
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	5,757.75	0.00	5,757.75	(5,757.75)	7,383.99	7,383.99	6,727.12	6,727.12
719100	Membership Dues & Fees	0.00	0.00	0.00	2,786.00	0.00	2,786.00	(2,786.00)	3,387.90	3,387.90	2,049.90	2,049.90
719Z10	Other Employee Support-Prof Develop	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	950.00	950.00
71C110	Advertsing-Print	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150.00	150.00	0.00	0.00
Subtotal Account Pool: 71		47,989.00	92,237.75	0.00	93,434.44	0.00	93,434.44	(1,196.69)	76,982.61	76,982.61	75,940.77	75,940.77
Account Pool: 72 - Student and/or Participant Support												
72	Financial Aid / Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00	300.00	0.00	0.00
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150.00	150.00	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	450.00	450.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
74	Capitalizable Plant and Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	3,000.00	3,007.13	0.00	0.00	0.00	0.00	3,007.13	5,602.87	5,602.87	0.00	0.00
Subtotal Account Pool: 74		3,000.00	3,007.13	0.00	0.00	0.00	0.00	3,007.13	5,602.87	5,602.87	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UD000 - CEPS Educational and General												
Org: UDPHYS - Physics Dept				Org Mgr: Greenberg, Arthur								
Account Pool: 7Z - Transfers Out												
7Z	Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	1,755.19	0.00	1,755.19	(1,755.19)	0.00	0.00	0.00	0.00
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(138.90)	(138.90)
8O2000	R & R Transfer Out	0.00	0.00	0.00	(21.35)	0.00	(21.35)	21.35	0.00	0.00	5,406.00	5,406.00
Subtotal Account Pool: 7Z		0.00	0.00	0.00	1,733.84	0.00	1,733.84	(1,733.84)	0.00	0.00	5,267.10	5,267.10
Total Org: UDPHYS		3,126,193.01	3,336,465.22	0.00	3,291,518.33	0.00	3,291,518.33	44,946.89	3,339,294.18	3,339,294.18	3,264,135.98	3,264,135.98

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UD000 - CEPS Educational and General												
Org: UDPPAV - CEPS Appointment Variance Pool				Org Mgr: Greenberg, Arthur								
Account Pool: 61 - Salaries and Wages												
61U108	AAUP-KSCEA Faculty	0.00	(9,000.00)	0.00	0.00	0.00	0.00	(9,000.00)	0.00	0.00	0.00	0.00
61U200	Faculty, Librarian	0.00	(8,079.98)	0.00	0.00	0.00	0.00	(8,079.98)	0.00	0.00	0.00	0.00
61U210	PAT, Ext Edu, AA, Princ Admin	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U220	Operating Staff	0.00	(3,289.62)	0.00	0.00	0.00	0.00	(3,289.62)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	(20,369.60)	0.00	0.00	0.00	0.00	(20,369.60)	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	(8,392.27)	0.00	0.00	0.00	0.00	(8,392.27)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	(8,392.27)	0.00	0.00	0.00	0.00	(8,392.27)	0.00	0.00	0.00	0.00
Total Org: UDPPAV		0.00	(28,761.87)	0.00	0.00	0.00	0.00	(28,761.87)	0.00	0.00	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UD000 - CEPS Educational and General												
Org: UDPPCI - CEPS Continuing Increase Pool												
Org Mgr: Greenberg, Arthur												
Account Pool: 61 - Salaries and Wages												
61U108	AAUP-KSCEA Faculty	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U11G	Faculty General Increase	34,931.70	18,541.62	0.00	0.00	0.00	0.00	18,541.62	0.00	0.00	0.00	0.00
61U11M	Faculty Additional Equity-Merit	0.00	(9,610.07)	0.00	0.00	0.00	0.00	(9,610.07)	0.00	0.00	0.00	0.00
61U11U	AAUP-KSCEA Faculty	536,580.86	(23,184.23)	0.00	0.00	0.00	0.00	(23,184.23)	0.00	0.00	0.00	0.00
61U14G	AA General Increase	8,662.20	3,165.74	0.00	0.00	0.00	0.00	3,165.74	0.00	0.00	0.00	0.00
61U14M	AA Additional Equity-Merit	0.00	(1,190.02)	0.00	0.00	0.00	0.00	(1,190.02)	0.00	0.00	0.00	0.00
61U15G	PAT General Increase	30,582.84	10,032.52	0.00	0.00	0.00	0.00	10,032.52	0.00	0.00	0.00	0.00
61U15M	PAT Additional Equity-Merit	0.00	(8,440.33)	0.00	0.00	0.00	0.00	(8,440.33)	0.00	0.00	0.00	0.00
61U17G	OS General Increase	17,898.58	7,001.14	0.00	0.00	0.00	0.00	7,001.14	0.00	0.00	0.00	0.00
61U17M	OS Additional Equity-Merit	0.00	(4,892.84)	0.00	0.00	0.00	0.00	(4,892.84)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		628,656.18	(8,576.47)	0.00	0.00	0.00	0.00	(8,576.47)	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	259,006.34	(3,533.48)	0.00	0.00	0.00	0.00	(3,533.48)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		259,006.34	(3,533.48)	0.00	0.00	0.00	0.00	(3,533.48)	0.00	0.00	0.00	0.00
Total Org: UDPPCI		887,662.52	(12,109.95)	0.00	0.00	0.00	0.00	(12,109.95)	0.00	0.00	0.00	0.00

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UD000 - CEPS Educational and General										
Org: UDPPFB - CEPS Fringe Benefits Pool										
Org Mgr: Greenberg, Arthur										
Account Pool: 65 - Fringe Benefits										
65	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	24,833.00	24,833.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		24,833.00	24,833.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Org: UDPPFB										
24,833.00	24,833.00	0.00	0.00	0.00	0.00	24,833.00	0.00	0.00	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UD000 - CEPS Educational and General												
Org: UDSUMR - CEPS- Summer Session				Org Mgr: Greenberg, Arthur								
Account Pool: 61 - Salaries and Wages												
611PSM	Summer Salaries Faculty Adjunct	21,475.00	21,475.00	0.00	0.00	0.00	0.00	21,475.00	0.00	0.00	0.00	0.00
611PST	[NSE] Summer Salary AY Fac-Teaching	100,000.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00	0.00	0.00	0.00	0.00
613P91	Graduate Summer Appoint - Teaching	100,000.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		221,475.00	221,475.00	0.00	0.00	0.00	0.00	221,475.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	21,943.00	21,943.00	0.00	0.00	0.00	0.00	21,943.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		21,943.00	21,943.00	0.00	0.00	0.00	0.00	21,943.00	0.00	0.00	0.00	0.00
Total Org: UDSUMR		243,418.00	243,418.00	0.00	0.00	0.00	0.00	243,418.00	0.00	0.00	0.00	0.00
Total Fund: 1UD000		45,205,342.54	45,634,470.51	0.00	45,274,942.50	7,185.34	45,282,127.84	352,342.67	43,110,432.55	43,110,432.55	41,435,182.81	41,435,182.81

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Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1X1101 - Chase OE Bldg Addition-CCOM										
Org: UDOMLM - PI Larry Mayer										
Org Mgr: Mayer, Larry A										
Account Pool: 74 - Capitalizable Plant and Equipment										
7404P1	Pre-Design Planning	47,830.00	47,830.00	0.00	0.00	47,830.00	47,830.00	0.00	0.00	0.00
Subtotal Account Pool: 74		47,830.00	47,830.00	0.00	0.00	47,830.00	47,830.00	0.00	0.00	0.00
Total Org: UDOMLM		47,830.00	47,830.00	0.00	0.00	47,830.00	47,830.00	0.00	0.00	0.00
Total Fund: 1X1101		47,830.00	47,830.00	0.00	0.00	47,830.00	47,830.00	0.00	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1X1108 - CCOM Server Room Renovation												
Org: UDOMLM - PI Larry Mayer				Org Mgr: Mayer, Larry A								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	71,953.00	71,953.00	0.00	33,724.00	65,412.00	99,136.00	(27,183.00)	0.00	0.00	0.00	0.00
7404C3	Secondary Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		71,953.00	71,953.00	0.00	33,724.00	65,412.00	99,136.00	(27,183.00)	0.00	0.00	0.00	0.00
Total Org: UDOMLM		71,953.00	71,953.00	0.00	33,724.00	65,412.00	99,136.00	(27,183.00)	0.00	0.00	0.00	0.00
Total Fund: 1X1108		71,953.00	71,953.00	0.00	33,724.00	65,412.00	99,136.00	(27,183.00)	0.00	0.00	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XD001 - CEPS Earth Science Van Fund												
Org: UDESCI - Earth Science Dept				Org Mgr: Greenberg, Arthur								
Account Pool: 71 - Support												
710000	In-State Travel	468.86	496.44	0.00	33.35	27.58	60.93	435.51	272.42	272.42	(990.74)	(990.74)
710100	Out-of-State Travel	(96.23)	(96.23)	0.00	58.00	0.00	58.00	(154.23)	61.00	61.00	35.23	35.23
711100	Supplies-General	2,448.90	2,448.90	0.00	0.00	0.00	0.00	2,448.90	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(1,578.90)	(1,578.90)	0.00	0.00	0.00	0.00	(1,578.90)	0.00	0.00	114.92	114.92
716027	Maint & Repairs-Vehicle-Gas-Oil	(34.60)	(34.60)	0.00	0.00	0.00	0.00	(34.60)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	(500.00)	(500.00)	0.00	0.00	0.00	0.00	(500.00)	0.00	0.00	500.00	500.00
71C615	Insurance-Vehicle	(4,815.80)	(4,815.80)	0.00	359.95	0.00	359.95	(5,175.75)	375.19	375.19	2,386.71	2,386.71
Subtotal Account Pool: 71		(4,107.77)	(4,080.19)	0.00	451.30	27.58	478.88	(4,559.07)	708.61	708.61	2,046.12	2,046.12
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	6,230.25	6,230.25	0.00	0.00	0.00	0.00	6,230.25	0.00	0.00	0.00	0.00
740000	Cap Equipment	2,435.04	2,435.04	0.00	0.00	0.00	0.00	2,435.04	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		8,665.29	8,665.29	0.00	0.00	0.00	0.00	8,665.29	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	2,007.00	2,007.00	0.00	0.00	0.00	0.00	2,007.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		2,007.00	2,007.00	0.00	0.00	0.00	0.00	2,007.00	0.00	0.00	0.00	0.00
Total Org: UDESCI		6,564.52	6,592.10	0.00	451.30	27.58	478.88	6,113.22	708.61	708.61	2,046.12	2,046.12
Total Fund: 1XD001		6,564.52	6,592.10	0.00	451.30	27.58	478.88	6,113.22	708.61	708.61	2,046.12	2,046.12

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XD002 - CEPS Electronic Campus										
Org: UDDEAN - Dean's Office - CEPS										
Org Mgr: Greenberg, Arthur										
Account Pool: 71 - Support										
7111	Supplies	(2,602.67)	(2,602.67)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		(2,602.67)	(2,602.67)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment										
7400	Capitalizable Equipment	4,148.20	4,148.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		4,148.20	4,148.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 7Z - Transfers Out										
8O10	Non-Mandatory Transfers Out	(1,305.93)	(1,305.93)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1039	For Capital Projects (not R&R)	(239.60)	(239.60)	0.00	0.00	0.00	239.60	239.60	0.00	0.00
Subtotal Account Pool: 7Z		(1,545.53)	(1,545.53)	0.00	0.00	0.00	239.60	239.60	0.00	0.00
Total Org: UDDEAN		(0.00)	(0.00)	0.00	0.00	0.00	239.60	239.60	0.00	0.00
Total Fund: 1XD002		(0.00)	(0.00)	0.00	0.00	0.00	239.60	239.60	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XD003 - CEPS James 22 Renovations												
Org: UDESCI - Earth Science Dept				Org Mgr: Greenberg, Arthur								
Account Pool: 71 - Support												
7111	Supplies	(2,876.92)	(2,876.92)	0.00	0.00	0.00	0.00	(2,876.92)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(800.00)	(800.00)	0.00	0.00	0.00	0.00	(800.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	24,991.34	24,991.34	0.00	0.00	0.00	0.00	24,991.34	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		21,314.42	21,314.42	0.00	0.00	0.00	0.00	21,314.42	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	(21,033.89)	(21,033.89)	0.00	0.00	0.00	0.00	(21,033.89)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		(21,033.89)	(21,033.89)	0.00	0.00	0.00	0.00	(21,033.89)	0.00	0.00	0.00	0.00
Total Org: UDESCI		280.53	280.53	0.00	0.00	0.00	0.00	280.53	0.00	0.00	0.00	0.00
Total Fund: 1XD003		280.53	280.53	0.00	0.00	0.00	0.00	280.53	0.00	0.00	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XD004 - CEPS Tech Interface Program												
Org: UDDEAN - Dean's Office - CEPS		Org Mgr: Greenberg, Arthur										
Account Pool: 71 - Support												
71	Support	35,125.00	35,125.00	0.00	0.00	0.00	0.00	35,125.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	(900.00)	(900.00)	0.00	0.00	0.00	0.00	(900.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	(28,874.03)	(28,874.03)	0.00	0.00	0.00	0.00	(28,874.03)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		5,350.97	5,350.97	0.00	0.00	0.00	0.00	5,350.97	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	(900.00)	(900.00)	0.00	0.00	0.00	0.00	(900.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		(900.00)	(900.00)	0.00	0.00	0.00	0.00	(900.00)	0.00	0.00	0.00	0.00
Account Pool: 7Z - Transfers Out												
7Z	Transfers Out	11,862.00	11,862.00	0.00	0.00	0.00	0.00	11,862.00	0.00	0.00	0.00	0.00
8O1039	For Capital Projects (not R&R)	(15,412.97)	(15,412.97)	0.00	0.00	0.00	0.00	(15,412.97)	15,412.97	15,412.97	0.00	0.00
Subtotal Account Pool: 7Z		(3,550.97)	(3,550.97)	0.00	0.00	0.00	0.00	(3,550.97)	15,412.97	15,412.97	0.00	0.00
Total Org: UDDEAN		900.00	900.00	0.00	0.00	0.00	0.00	900.00	15,412.97	15,412.97	0.00	0.00
Total Fund: 1XD004		900.00	900.00	0.00	0.00	0.00	0.00	900.00	15,412.97	15,412.97	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT001 - UNH Repair & Replacement												
Org: UDDEAN - Dean's Office - CEPS				Org Mgr: Greenberg, Arthur								
Account Pool: 71 - Support												
7150	Non-Capitalizable Equipment	(83,140.63)	(83,140.63)	0.00	0.00	0.00	0.00	(83,140.63)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(2,662.72)	(2,662.72)	0.00	0.00	0.00	0.00	(2,662.72)	0.00	0.00	0.00	0.00
7180	Telecommunications	(2,228.35)	(2,228.35)	0.00	0.00	0.00	0.00	(2,228.35)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		(88,031.70)	(88,031.70)	0.00	0.00	0.00	0.00	(88,031.70)	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	118,574.33	118,574.33	0.00	0.00	0.00	0.00	118,574.33	0.00	0.00	0.00	0.00
7404	Construction	(30,185.89)	(30,185.89)	0.00	0.00	0.00	0.00	(30,185.89)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		88,388.44	88,388.44	0.00	0.00	0.00	0.00	88,388.44	0.00	0.00	0.00	0.00
Total Org: UDDEAN		356.74	356.74	0.00	0.00	0.00	0.00	356.74	0.00	0.00	0.00	0.00
Total Fund: 1XT001		356.74	356.74	0.00	0.00	0.00	0.00	356.74	0.00	0.00	0.00	0.00

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures			
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final		
Fund: 4TD007 - Dr A.f. Daggett Endowed Fund												
Org: UDDEAN - Dean's Office - CEPS												
Org Mgr: Greenberg, Arthur												
Account Pool: 7Z - Transfers Out												
8O1021	NonMand Tran Out-Endow & Similar	0.00	0.00	0.00	0.00	0.00	0.00	0.00	68.23	68.23		
Subtotal Account Pool: 7Z		0.00	0.00	0.00	0.00	0.00	0.00	0.00	68.23	68.23		
Total Org: UDDEAN		0.00	0.00	0.00	0.00	0.00	0.00	0.00	68.23	68.23		
Total Fund: 4TD007		0.00	0.00	0.00	0.00	0.00	0.00	0.00	68.23	68.23		
Total Org Lvl 3: UDCEPS		99,520,336.64	107,009,188.60	104,294.10	74,846,531.26	4,202,737.09	79,049,268.35	27,959,920.25	68,841,036.26	68,841,036.26	67,319,163.08	67,319,163.08