

Grant 63E064 - Concord Science Project
Fund 63E064 - Concord Science Project

Status: Inactive
FMGR: Tomkiewicz, Warren C

Type: Grant

PI: Tomkiewicz, Warren C
Sponsor: NH Department of Education
Sponsor ID: NONE
Resp Org: PANSTW
FRAGRNT Start/End Date: 08/01/1998 - 08/31/1999

CFDA #: 84.281

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: USED 8.00 %
IDC Dist To Code: PSCDST

Budget Controls
Equipment Vesting
Idc Waiver

NHTEN
UNKNOWN
NO

Org PANSTW - CEAPS Grant-Tomkiewicz W

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
61CPEU	[NSE] Supplemental		0.00	0.00	0.00	7,050.00	0.00	(7,050.00)	(7,050.00)
61CPEX	[NSE] Non-Status Salary (Exempt)		0.00	0.00	0.00	1,550.00	0.00	(1,550.00)	(1,550.00)
61U000	Salary Offset Account		0.00	8,600.00	0.00	0.00	0.00	0.00	8,600.00
*Total: 61 - Salaries and Wages			0.00	8,600.00	0.00	8,600.00	0.00	(8,600.00)	0.00
65YF10	Full Fringe Benefit Distr Expe		0.00	722.40	0.00	722.40	0.00	(722.40)	0.00
*Total: 65 - Fringe Benefits			0.00	722.40	0.00	722.40	0.00	(722.40)	0.00
7172	Other Professional Services		0.00	0.00	0.00	9,350.00	0.00	(9,350.00)	(9,350.00)
71CZ	Other Expenses-Deductions		0.00	9,500.00	0.00	0.00	0.00	0.00	9,500.00
Subtotal: Non-Travel Support			0.00	9,500.00	0.00	9,350.00	0.00	(9,350.00)	150.00
*Total: 71 - Support (Travel & Non-Travel)			0.00	9,500.00	0.00	9,350.00	0.00	(9,350.00)	150.00
**Total Direct Cost Expenditures			0.00	18,822.40	0.00	18,672.40	0.00	(18,672.40)	150.00
7603	F&A Expenditures		0.00	1,505.79	0.00	1,493.63	0.00	(1,493.63)	12.16
*Total: 76 - F&A and Internal Allocations			0.00	1,505.79	0.00	1,493.63	0.00	(1,493.63)	12.16
**Total Indirect Cost Expenditures			0.00	1,505.79	0.00	1,493.63	0.00	(1,493.63)	12.16
***Total Expenditures			0.00	20,328.19	0.00	20,166.03	0.00	(20,166.03)	162.16
Revenue									
5301	State Programs		0.00	20,328.19	0.00	20,166.03	0.00	(20,166.03)	162.16
*Total: 53 - Sponsored Programs			0.00	20,328.19	0.00	20,166.03	0.00	(20,166.03)	162.16
***Total Revenue			0.00	20,328.19	0.00	20,166.03	0.00	(20,166.03)	162.16

Grant 63E065 - Data & Chace Institute
Fund 63E065 - Data & Chace Institute

Status: Inactive

Type: Grant

FMGR: Buck, Judith C

PI: Buck, Judith C
Sponsor: NH Department of Education
Sponsor ID: NONE
Resp Org: PAMABJ
FRAGRNT Start/End Date: 08/01/1998 - 12/31/1999

CFDA #: 84.281

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: USED 8.00 %
IDC Dist To Code: PSCDST

Budget Controls

Equipment Vesting
Idc Waiver

NHTEN

UNKNOWN

NO

Org PAMABJ - Math Grant-Buck J

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611PXM [NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEU [NSE] Supplemental	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
61SNSH Student Labor	0.00	0.00	0.00	44.00	0.00	(44.00)	(44.00)
61U000 Salary Offset Account	0.00	4,380.00	0.00	0.00	0.00	0.00	4,380.00
*Total: 61 - Salaries and Wages	0.00	4,380.00	0.00	4,044.00	0.00	(4,044.00)	336.00
65YF10 Full Fringe Benefit Distr Expe	0.00	359.52	0.00	336.00	0.00	(336.00)	23.52
*Total: 65 - Fringe Benefits	0.00	359.52	0.00	336.00	0.00	(336.00)	23.52
7100 In-State Travel	0.00	0.00	0.00	29.14	0.00	(29.14)	(29.14)
Subtotal: Travel	0.00	0.00	0.00	29.14	0.00	(29.14)	(29.14)
7111 Supplies	0.00	0.00	0.00	2,400.67	0.00	(2,400.67)	(2,400.67)
7130 Printing and Copying	0.00	0.00	0.00	363.93	0.00	(363.93)	(363.93)
7140 Postage	0.00	0.00	0.00	40.98	0.00	(40.98)	(40.98)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	367.39	0.00	(367.39)	(367.39)
71CZ Other Expenses-Deductions	0.00	5,542.48	0.00	0.00	0.00	0.00	5,542.48
Subtotal: Non-Travel Support	0.00	5,542.48	0.00	3,172.97	0.00	(3,172.97)	2,369.51
*Total: 71 - Support (Travel & Non-Travel)	0.00	5,542.48	0.00	3,202.11	0.00	(3,202.11)	2,340.37
7222 Participant Support	0.00	0.00	0.00	1,050.00	0.00	(1,050.00)	(1,050.00)
7223 Other Financial Aid	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	1,550.00	0.00	(1,550.00)	(1,550.00)
**Total Direct Cost Expenditures	0.00	10,282.00	0.00	9,132.11	0.00	(9,132.11)	1,149.89
7603 F&A Expenditures	0.00	823.00	0.00	730.48	0.00	(730.48)	92.52
*Total: 76 - F&A and Internal Allocations	0.00	823.00	0.00	730.48	0.00	(730.48)	92.52
**Total Indirect Cost Expenditures	0.00	823.00	0.00	730.48	0.00	(730.48)	92.52
***Total Expenditures	0.00	11,105.00	0.00	9,862.59	0.00	(9,862.59)	1,242.41
Revenue							
5301 State Programs	0.00	11,105.00	0.00	9,862.59	0.00	(9,862.59)	1,242.41
*Total: 53 - Sponsored Programs	0.00	11,105.00	0.00	9,862.59	0.00	(9,862.59)	1,242.41
***Total Revenue	0.00	11,105.00	0.00	9,862.59	0.00	(9,862.59)	1,242.41

Grant 63E066 - Preservice Educ Evaluation Pro
Fund 63E066 - Preservice Educ Evaluation Pro

Status: Inactive
FMGR: Buck, Judith C

Type: Grant

PI: Buck, Judith C
Sponsor: NH Department of Education
Sponsor ID: NONE
Resp Org: PAMABJ
FRAGRNT Start/End Date: 08/01/1998 - 12/31/1999

CFDA #: 84.281

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: USED 8.00 %
IDC Dist To Code: PSCDST

Budget Controls

Equipment Vesting
Idc Waiver

NHTEN

UNKNOWN

NO

Org PAMABJ - Math Grant-Buck J

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61CPEU [NSE] Supplemental	0.00	0.00	0.00	7,180.00	0.00	(7,180.00)	(7,180.00)
61SNSH Student Labor	0.00	0.00	0.00	27.50	0.00	(27.50)	(27.50)
61U000 Salary Offset Account	0.00	7,280.00	0.00	0.00	0.00	0.00	7,280.00
*Total: 61 - Salaries and Wages	0.00	7,280.00	0.00	7,207.50	0.00	(7,207.50)	72.50
65YF10 Full Fringe Benefit Distr Expe	0.00	603.12	0.00	603.12	0.00	(603.12)	0.00
*Total: 65 - Fringe Benefits	0.00	603.12	0.00	603.12	0.00	(603.12)	0.00
7100 In-State Travel	0.00	1,646.00	0.00	0.00	0.00	0.00	1,646.00
7104 Non-Employee-Student Travel	0.00	0.00	0.00	489.80	0.00	(489.80)	(489.80)
Subtotal: Travel	0.00	1,646.00	0.00	489.80	0.00	(489.80)	1,156.20
7111 Supplies	0.00	0.00	0.00	2,034.79	0.00	(2,034.79)	(2,034.79)
7130 Printing and Copying	0.00	0.00	0.00	171.99	0.00	(171.99)	(171.99)
7140 Postage	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
7172 Other Professional Services	0.00	2,050.00	0.00	2,050.00	0.00	(2,050.00)	0.00
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	951.55	0.00	(951.55)	(951.55)
71CZ Other Expenses-Deductions	0.00	6,935.88	0.00	0.00	0.00	0.00	6,935.88
Subtotal: Non-Travel Support	0.00	8,985.88	0.00	5,228.33	0.00	(5,228.33)	3,757.55
*Total: 71 - Support (Travel & Non-Travel)	0.00	10,631.88	0.00	5,718.13	0.00	(5,718.13)	4,913.75
**Total Direct Cost Expenditures	0.00	18,515.00	0.00	13,528.75	0.00	(13,528.75)	4,986.25
7603 F&A Expenditures	0.00	1,481.00	0.00	1,082.14	0.00	(1,082.14)	398.86
*Total: 76 - F&A and Internal Allocations	0.00	1,481.00	0.00	1,082.14	0.00	(1,082.14)	398.86
**Total Indirect Cost Expenditures	0.00	1,481.00	0.00	1,082.14	0.00	(1,082.14)	398.86
***Total Expenditures	0.00	19,996.00	0.00	14,610.89	0.00	(14,610.89)	5,385.11
Revenue							
5301 State Programs	0.00	19,996.00	0.00	14,610.89	0.00	(14,610.89)	5,385.11
*Total: 53 - Sponsored Programs	0.00	19,996.00	0.00	14,610.89	0.00	(14,610.89)	5,385.11
***Total Revenue	0.00	19,996.00	0.00	14,610.89	0.00	(14,610.89)	5,385.11

Grant 63Z001 - New Hampshire State Scholarship 200
Fund 63Z001 - New Hampshire State Scholarship FY0

Status: Inactive
FMGR: Tuveson, Robert A

Type: Grant

PI:	Tuveson, Robert A	<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Budget Controls	STDBUD
Sponsor:	State of New Hampshire Miscellaneous Sponsor	Effective Date:	4/7/2004	IDC Basis Code:	Idc Waiver
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	YES
Resp Org:	PSFA01	Expend End Date:		IDC Dist To Code:	
FRAGRNT Start/End Date: 07/01/2002 - 07/30/2003		Rev Account:			

Org PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
722300 Other Financial Aid	295,250.00	292,750.00	0.00	292,750.00	0.00	2,500.00	0.00
*Total: 72 - Student and/or Participant Support	295,250.00	292,750.00	0.00	292,750.00	0.00	2,500.00	0.00
**Total Direct Cost Expenditures	295,250.00	292,750.00	0.00	292,750.00	0.00	2,500.00	0.00
***Total Expenditures	295,250.00	292,750.00	0.00	292,750.00	0.00	2,500.00	0.00
Revenue							
530100 NH State Programs	295,250.00	292,750.00	0.00	292,750.00	0.00	2,500.00	0.00
533000 Recovery of F&A Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	295,250.00	292,750.00	0.00	292,750.00	0.00	2,500.00	0.00
***Total Revenue	295,250.00	292,750.00	0.00	292,750.00	0.00	2,500.00	0.00

University System of New Hampshire
Grant Summary Report as of Fiscal Year: 2006 Fiscal Period: 12
Report Includes P1 Funds for Grants with Status of I

Grant 63Z006 - FY04 Governor's Success Grant
Fund 63Z006 - FY04 Governor's Success Grant

Status: Inactive
FMGR: Tuveson, Robert A

Type:

PI: Tuveson, Robert A
Sponsor:
Sponsor ID: NONE
Resp Org: PSFA01
FRAGRNT Start/End Date: 07/01/2003 - 06/30/2004

CFDA #: NONE

Fund Information

Effective Date: 11/2/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
722300 Other Financial Aid	22,800.00	22,800.00	0.00	22,800.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	22,800.00	22,800.00	0.00	22,800.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	22,800.00	22,800.00	0.00	22,800.00	0.00	0.00	0.00
***Total Expenditures	22,800.00	22,800.00	0.00	22,800.00	0.00	0.00	0.00
Revenue							
530100 NH State Programs	22,800.00	22,800.00	0.00	22,800.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	22,800.00	22,800.00	0.00	22,800.00	0.00	0.00	0.00
***Total Revenue	22,800.00	22,800.00	0.00	22,800.00	0.00	0.00	0.00

Grant 63Z006 - FY04 Governor's Success Grant
Fund 65C006 - FY04 Gov Success Costshare

Status: Inactive
FMGR: Tuveson, Robert A

Type:

PI: Tuveson, Robert A
Sponsor:
Sponsor ID: NONE
Resp Org: PSFA01
FRAGRNT Start/End Date: 07/01/2003 - 06/30/2004

CFDA #: NONE

Fund Information

Effective Date: 6/17/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
722300 Other Financial Aid	22,800.00	23,300.00	0.00	22,800.00	0.00	0.00	500.00
*Total: 72 - Student and/or Participant Support	22,800.00	23,300.00	0.00	22,800.00	0.00	0.00	500.00
801009 NonMand Tran Out-Int Desig Fnds	0.00	500.00	0.00	500.00	0.00	(500.00)	0.00
*Total: 7Z - Transfers Out	0.00	500.00	0.00	500.00	0.00	(500.00)	0.00
**Total Direct Cost Expenditures	22,800.00	23,800.00	0.00	23,300.00	0.00	(500.00)	500.00
***Total Expenditures	22,800.00	23,800.00	0.00	23,300.00	0.00	(500.00)	500.00
Revenue							
540000 Private Gifts	22,800.00	22,800.00	0.00	500.00	0.00	22,300.00	22,300.00
*Total: 54 - Gifts	22,800.00	22,800.00	0.00	500.00	0.00	22,300.00	22,300.00
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	22,800.00	0.00	(22,800.00)	(22,800.00)
*Total: 5Z - Transfers In	0.00	0.00	0.00	22,800.00	0.00	(22,800.00)	(22,800.00)
***Total Revenue	22,800.00	22,800.00	0.00	23,300.00	0.00	(500.00)	(500.00)

Grant 64G009 - 03-04 Conn. State Scholarship
Fund 64G009 - 03-04 CT State Scholarship

Status: Inactive
FMGR: Tuveson, Robert A

Type: Grant

PI: Tuveson, Robert A
Sponsor:
Sponsor ID: NONE
Resp Org: PSFA01
FRAGRNT Start/End Date: 07/01/2003 - 06/30/2004

CFDA #: NONE

Fund Information

Effective Date: 11/2/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PSFA01 - Financial Aid Office

Expenditures

722300 Other Financial Aid

***Total: 72 - Student and/or Participant Support**

****Total Direct Cost Expenditures**

*****Total Expenditures**

Revenue

530110 Other State Government

***Total: 53 - Sponsored Programs**

*****Total Revenue**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
	3,200.00	1,000.00	0.00	1,000.00	0.00	2,200.00	0.00
*Total: 72 - Student and/or Participant Support	3,200.00	1,000.00	0.00	1,000.00	0.00	2,200.00	0.00
**Total Direct Cost Expenditures	3,200.00	1,000.00	0.00	1,000.00	0.00	2,200.00	0.00
***Total Expenditures	3,200.00	1,000.00	0.00	1,000.00	0.00	2,200.00	0.00
	3,200.00	1,000.00	0.00	1,000.00	0.00	2,200.00	0.00
*Total: 53 - Sponsored Programs	3,200.00	1,000.00	0.00	1,000.00	0.00	2,200.00	0.00
***Total Revenue	3,200.00	1,000.00	0.00	1,000.00	0.00	2,200.00	0.00

Grant 64G010 - 03-04 Maine State Scholarship
Fund 64G010 - 03-04 Maine State Scholarship

Status: Inactive
FMGR: Tuveson, Robert A

Type: Grant

PI: Tuveson, Robert A
Sponsor: Maine, State of
Sponsor ID: NONE
Resp Org: PSFA01
FRAGRNT Start/End Date: 07/01/2003 - 06/30/2004

CFDA #: NONE

Fund Information

Effective Date: 11/2/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
722300 Other Financial Aid	0.00	41,750.00	0.00	41,750.00	0.00	(41,750.00)	0.00
*Total: 72 - Student and/or Participant Support	0.00	41,750.00	0.00	41,750.00	0.00	(41,750.00)	0.00
**Total Direct Cost Expenditures	0.00	41,750.00	0.00	41,750.00	0.00	(41,750.00)	0.00
***Total Expenditures	0.00	41,750.00	0.00	41,750.00	0.00	(41,750.00)	0.00
Revenue							
530100 NH State Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
530110 Other State Government	0.00	41,750.00	0.00	41,750.00	0.00	(41,750.00)	0.00
*Total: 53 - Sponsored Programs	0.00	41,750.00	0.00	41,750.00	0.00	(41,750.00)	0.00
***Total Revenue	0.00	41,750.00	0.00	41,750.00	0.00	(41,750.00)	0.00

Grant 64G012 - 03-04 Rhode Island State Scholarship
Fund 64G012 - 03-04 RI State Scholarship

Status: Inactive
FMGR: Tuveson, Robert A

Type: Grant

PI: Tuveson, Robert A
Sponsor: Rhode Island, State of
Sponsor ID: NONE
Resp Org: PSFA01
FRAGRNT Start/End Date: 07/01/2003 - 06/30/2004

CFDA #: NONE

Fund Information

Effective Date: 11/2/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
722300 Other Financial Aid	20,000.00	43,025.00	0.00	43,025.00	0.00	(23,025.00)	0.00
*Total: 72 - Student and/or Participant Support	20,000.00	43,025.00	0.00	43,025.00	0.00	(23,025.00)	0.00
**Total Direct Cost Expenditures	20,000.00	43,025.00	0.00	43,025.00	0.00	(23,025.00)	0.00
***Total Expenditures	20,000.00	43,025.00	0.00	43,025.00	0.00	(23,025.00)	0.00
Revenue							
530110 Other State Government	20,000.00	43,025.00	0.00	43,025.00	0.00	(23,025.00)	0.00
*Total: 53 - Sponsored Programs	20,000.00	43,025.00	0.00	43,025.00	0.00	(23,025.00)	0.00
***Total Revenue	20,000.00	43,025.00	0.00	43,025.00	0.00	(23,025.00)	0.00

Grant 64G014 - 03-04 PA State Scholarship
Fund 64G014 - 03-04 PA State Scholarship

Status: Inactive
FMGR: Tuveson, Robert A

Type: Grant

PI: Tuveson, Robert A
Sponsor: Pennsylvania, State of
Sponsor ID: NONE
Resp Org: PSFA01
FRAGRNT Start/End Date: 07/01/2003 - 06/30/2004

CFDA #: NONE

Fund Information

Effective Date: 11/2/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PSFA01 - Financial Aid Office

Expenditures

722300 Other Financial Aid
***Total: 72 - Student and/or Participant Support**

****Total Direct Cost Expenditures**

*****Total Expenditures**

Revenue

530110 Other State Government
***Total: 53 - Sponsored Programs**

*****Total Revenue**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
722300 Other Financial Aid	800.00	400.00	0.00	400.00	0.00	400.00	0.00
*Total: 72 - Student and/or Participant Support	800.00	400.00	0.00	400.00	0.00	400.00	0.00
**Total Direct Cost Expenditures	800.00	400.00	0.00	400.00	0.00	400.00	0.00
***Total Expenditures	800.00	400.00	0.00	400.00	0.00	400.00	0.00
Revenue							
530110 Other State Government	800.00	400.00	0.00	400.00	0.00	400.00	0.00
*Total: 53 - Sponsored Programs	800.00	400.00	0.00	400.00	0.00	400.00	0.00
***Total Revenue	800.00	400.00	0.00	400.00	0.00	400.00	0.00

Grant 64G015 - 03-04 MD State Scholarship
Fund 64G015 - 03-04 MD State Scholarship

Status: Inactive
FMGR: Tuveson, Robert A

Type:

PI: Tuveson, Robert A
Sponsor: Maryland, State of
Sponsor ID:
Resp Org: PSFA01
FRAGRNT Start/End Date: 09/01/2003 - 06/30/2004

CFDA #: NONE

Fund Information

Effective Date: 11/2/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PSFA01 - Financial Aid Office

Expenditures

722300 Other Financial Aid
***Total: 72 - Student and/or Participant Support**

****Total Direct Cost Expenditures**

*****Total Expenditures**

Revenue

530110 Other State Government
***Total: 53 - Sponsored Programs**

*****Total Revenue**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
722300 Other Financial Aid	1,000.00	250.00	0.00	250.00	0.00	750.00	0.00
*Total: 72 - Student and/or Participant Support	1,000.00	250.00	0.00	250.00	0.00	750.00	0.00
**Total Direct Cost Expenditures	1,000.00	250.00	0.00	250.00	0.00	750.00	0.00
***Total Expenditures	1,000.00	250.00	0.00	250.00	0.00	750.00	0.00
530110 Other State Government	1,000.00	250.00	0.00	250.00	0.00	750.00	0.00
*Total: 53 - Sponsored Programs	1,000.00	250.00	0.00	250.00	0.00	750.00	0.00
***Total Revenue	1,000.00	250.00	0.00	250.00	0.00	750.00	0.00

Grant 684019 - Pell Grant 99
Fund 684019 - Pell Grant 99

Status: Inactive
FMGR: Tuveson, Robert A

Type: Grant

PI:	Tuveson, Robert A		<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Budget Controls	A110
Sponsor:	US ED, Department of Education		Effective Date:	11/2/2004	IDC Basis Code:	Equipment Vesting
Sponsor ID:	PO63P83992	CFDA #: 84.063	Term Date:		IDC Rate Code:	UNKNOWN
Resp Org:	PSFA01		Expend End Date:		IDC Dist To Code:	NO
FRAGRNT Start/End Date:	07/01/1998 - 06/30/1999		Rev Account:	530000		

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	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
71CZ Other Expenses-Deductions	0.00	1,586,301.10	0.00	0.00	0.00	0.00	1,586,301.10
Subtotal: Non-Travel Support	0.00	1,586,301.10	0.00	0.00	0.00	0.00	1,586,301.10
*Total: 71 - Support (Travel & Non-Travel)	0.00	1,586,301.10	0.00	0.00	0.00	0.00	1,586,301.10
7223 Other Financial Aid	0.00	0.00	0.00	1,586,301.10	0.00	(1,586,301.10)	(1,586,301.10)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	1,586,301.10	0.00	(1,586,301.10)	(1,586,301.10)
**Total Direct Cost Expenditures	0.00	1,586,301.10	0.00	1,586,301.10	0.00	(1,586,301.10)	0.00
***Total Expenditures	0.00	1,586,301.10	0.00	1,586,301.10	0.00	(1,586,301.10)	0.00
Revenue							
5300 Federal Programs	0.00	1,586,301.10	0.00	1,586,301.00	0.00	(1,586,301.00)	0.10
530000 Federal Programs	0.00	0.00	0.00	0.10	0.00	(0.10)	(0.10)
*Total: 53 - Sponsored Programs	0.00	1,586,301.10	0.00	1,586,301.10	0.00	(1,586,301.10)	0.00
***Total Revenue	0.00	1,586,301.10	0.00	1,586,301.10	0.00	(1,586,301.10)	0.00

Grant 684021 - Supplemental Educ Opportunity99
Fund 684021 - Supplemental Educ Opportunity99

Status: Inactive
FMGR: Tuveson, Robert A

Type: Grant

PI: Tuveson, Robert A
Sponsor: US ED, Department of Education
Sponsor ID: PO07A82521
Resp Org: PSFA01
FRAGRNT Start/End Date: 07/01/1998 - 06/30/1999

CFDA #: 84.007

Fund Information

Effective Date: 11/2/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls A110
Equipment Vesting UNKNOWN
Idc Waiver NO

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	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
71CZ Other Expenses-Deductions	0.00	487,282.00	0.00	0.00	0.00	0.00	487,282.00
Subtotal: Non-Travel Support	0.00	487,282.00	0.00	0.00	0.00	0.00	487,282.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	487,282.00	0.00	0.00	0.00	0.00	487,282.00
7223 Other Financial Aid	0.00	0.00	0.00	487,281.06	0.00	(487,281.06)	(487,281.06)
722300 Other Financial Aid	0.00	(0.94)	0.00	0.00	0.00	0.00	(0.94)
*Total: 72 - Student and/or Participant Support	0.00	(0.94)	0.00	487,281.06	0.00	(487,281.06)	(487,282.00)
**Total Direct Cost Expenditures	0.00	487,281.06	0.00	487,281.06	0.00	(487,281.06)	0.00
***Total Expenditures	0.00	487,281.06	0.00	487,281.06	0.00	(487,281.06)	0.00
Revenue							
5300 Federal Programs	0.00	365,462.00	0.00	365,461.00	0.00	(365,461.00)	1.00
530000 Federal Programs	0.00	(0.94)	0.00	0.06	0.00	(0.06)	(1.00)
5320 Cost Sharing	0.00	121,820.00	0.00	121,820.00	0.00	(121,820.00)	0.00
*Total: 53 - Sponsored Programs	0.00	487,281.06	0.00	487,281.06	0.00	(487,281.06)	0.00
***Total Revenue	0.00	487,281.06	0.00	487,281.06	0.00	(487,281.06)	0.00

Grant 684049 - PELL Grant FY03
Fund 684049 - PELL Grant GY 03

Status: Inactive
FMGR: Tuveson, Robert A

Type: Grant

PI:	Tuveson, Robert A		Fund Information		Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US ED, Department of Education		Effective Date:	11/2/2004	IDC Basis Code:	Idc Waiver	YES
Sponsor ID:	P063P021802	CFDA #: 84.033	Term Date:		IDC Rate Code:		
Resp Org:	PSFA01		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/2002 - 06/30/2003		Rev Account:				

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	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
722300 Other Financial Aid	890,987.00	1,876,069.96	0.00	1,876,069.96	0.00	(985,082.96)	0.00
722310 Other Financial Aid-Misc Dept Schol	0.00	(10,691.62)	0.00	(10,691.62)	0.00	10,691.62	0.00
*Total: 72 - Student and/or Participant Support	890,987.00	1,865,378.34	0.00	1,865,378.34	0.00	(974,391.34)	0.00
**Total Direct Cost Expenditures	890,987.00	1,865,378.34	0.00	1,865,378.34	0.00	(974,391.34)	0.00
***Total Expenditures	890,987.00	1,865,378.34	0.00	1,865,378.34	0.00	(974,391.34)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 52 - Appropriations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
530000 Federal Programs	0.00	1,865,378.34	0.00	1,863,759.12	0.00	(1,863,759.12)	1,619.22
*Total: 53 - Sponsored Programs	0.00	1,865,378.34	0.00	1,863,759.12	0.00	(1,863,759.12)	1,619.22
8ICS72 NonMand Tran In-Cost Share-FinAid	0.00	0.00	0.00	1,619.22	0.00	(1,619.22)	(1,619.22)
*Total: 5Z - Transfers In	0.00	0.00	0.00	1,619.22	0.00	(1,619.22)	(1,619.22)
***Total Revenue	0.00	1,865,378.34	0.00	1,865,378.34	0.00	(1,865,378.34)	0.00

Grant 684056 - PELL Admin. FY04
Fund 684056 - PELL Admin FY04

Status: Inactive
FMGR: Tuveson, Robert A

Type: Grant

PI: Tuveson, Robert A
Sponsor: US ED, Department of Education
Sponsor ID: P038A022521
Resp Org: PSFA01
FRAGRNT Start/End Date: 06/01/2003 - 06/30/2004

CFDA #: 84.063

Fund Information

Effective Date: 4/7/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
71CZ00 Other Expenses-Deductions	4,628.00	4,628.00	0.00	0.00	0.00	4,628.00	4,628.00
Subtotal: Non-Travel Support	4,628.00	4,628.00	0.00	0.00	0.00	4,628.00	4,628.00
*Total: 71 - Support (Travel & Non-Travel)	4,628.00	4,628.00	0.00	0.00	0.00	4,628.00	4,628.00
**Total Direct Cost Expenditures	4,628.00	4,628.00	0.00	0.00	0.00	4,628.00	4,628.00
***Total Expenditures	4,628.00	4,628.00	0.00	0.00	0.00	4,628.00	4,628.00
Revenue							
530000 Federal Programs	4,628.00	4,628.00	0.00	0.00	0.00	4,628.00	4,628.00
*Total: 53 - Sponsored Programs	4,628.00	4,628.00	0.00	0.00	0.00	4,628.00	4,628.00
***Total Revenue	4,628.00	4,628.00	0.00	0.00	0.00	4,628.00	4,628.00